

Distribution Forecast /1
(Dollars in Millions)

FISCAL YEAR	HURF	DPS/ ESP /2	NET HURF	ADOT 50.5% /3		CITIES/TOWNS 27.50%	CITIES/300K 3%	COUNTIES 19%
				ADOT	DPS PARITY			
2006	\$1,306.3	\$64.8	\$1,241.5	\$624.3	\$2.7	\$341.4	\$37.2	\$235.9
2007	1,375.1	11.0	1,364.1	686.0	2.9	375.1	40.9	259.2
2008	1,443.3	11.0	1,432.3	720.2	3.1	393.9	43.0	272.1
2009	1,513.3	11.0	1,502.3	755.3	3.4	413.1	45.1	285.4
2010	1,584.8	11.0	1,573.8	791.2	3.6	432.8	47.2	299.0
2011	1,660.6	11.0	1,649.6	829.2	3.9	453.6	49.5	313.4
2012	1,742.0	11.0	1,731.0	870.0	4.2	476.0	51.9	328.9
2013	1,827.9	11.0	1,816.9	913.0	4.5	499.6	54.5	345.2
2014	1,920.5	11.0	1,909.5	959.4	4.9	525.1	57.3	362.8
2015	2,021.7	11.0	2,010.7	1,010.2	5.3	552.9	60.3	382.0

NOTES:

- /1. FY 2006 HURF estimate based on August 2005 Forecast.
FY 2007-2015 HURF estimate based on November 2005 Official Forecast.
- /2. FY 2006 DPS/ESP estimate includes \$1 million to Economic Strength Project Fund, \$63.2 million to DPS, \$383,300 to MVD for the registration enforcement program, and \$250,000 to MVD per Laws 2005, Chapter 313, (SB 1254).
- /3. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund's share of HURF VLT share be distributed to the DPS Parity Compensation Fund.