PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of
March 5, 2018
TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT            KRISTINE WARD
STEVE BOSCHEN             AERONAUTICS
BRENT CAIN                CLEMENC LIGOCKI
TIM LANE                  TIM TAIT (Non-voting)
BARRY CROCKETT

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Monday, March 5, 2018 at 11:00 AM in the ADOT Auditorium located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

1. Call to Order Chairman
2. Roll Call Information Only
3. Title VI of the Civil Rights Act of 1964, as Amended Information Only
4. Call to Audience Information Only
5. Approval of the Minutes from the PPAC Meeting on January 31, 2018. Discussion and Possible Action Page 52
6. Program Monitoring Report Information and Discussion Materials to be Provided
Item 7-a.

ROUTE NO: I-10 @ MP 260.3
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: I-10 to Kolb Rd and SR 210, Golf Links Road to I-10
TYPE OF WORK: DCR and EA
PROGRAM AMOUNT: $5,861,000
PROJECT MANAGER: Tazeen Dewan
PROJECT: H782501L, ADOT TIP 3947
REQUESTED ACTION: Increase the DCR project by $154,000 to $6,015,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $6,015,000
ARIZONA DEPARTMENT OF TRANSPORTATION  
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/6/2018  
2. Teleconference: No

3. Form Date / Form By: 
2/20/2018  
Tazeen Dewan

4. Project Manager / Presenter: 
Tazeen Dewan  
@ (602) 712-8542  
205 S 17th Ave, 117, 605E - 4210 MPD PLANNING TEAM

6. Project Name:  
I-10, I-19 to Kolb Road and SR 210, Golf Links Road to I-10 (H7825)

7. Type of Work:  
DCR and EA

8. CPSID: 9. District: 
AY1K  
10. Route: 11. County: 
Pima  
12. Beg MP: 13. TRACS #:  
260.3  
H782501L  
14. Len (Mi.): 15. Fed Id #: 
32.1  
010-E(210)A

10. Route: 11. County: 

16. Program Budget: $5,861  
17. Program Item #: 
18. Current Approved Program Budget: $5,861 
19. BUDGET ITEMS:  

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<tr>
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19A. BUDGET ITEMS:  

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<td>70018</td>
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20. JPA #: SIGNED: NO ADV: NO

21. CURRENT FISCAL YEAR:  
22. CURRENT BID READY:  
23. CURRENT ADV DATE:  

24. REQUEST FISCAL YEAR:  
24A. PROJECT NAME: NO  
24B. TYPE OF WORK: NO  
24C. SCOPE: YES  
24D. CURRENT STAGE: NOT APPLICABLE

24E. ENVIRONMENTAL CLEARANCE: NO  
24G. U&R CLEANERANCE: NO  
24L. R/W CLEANERANCE: NO  
24K. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST  
Increase budget.  
Change of Scope.

26. JUSTIFICATION OF REQUEST  
Recent improvements to the land use around the Craycroft Road Traffic Interchange (TI) have degraded the traffic operations making it necessary to identify additional roadway and access control improvements to make sure the interchange will function well for the 2040 design year. The intersection of Travel Plaza Way and Craycroft Road is located close to the I-10 westbound ramps. Travel Plaza Way connects to Elvira Road providing an access point to the Craycroft Road TI for 1500 residents, a Pilot Travel Center and Freightliner of Arizona. Alternative roadway concepts need to be developed to address access control requirements, avoid potential historic structures, and minimize impacts to a low income neighborhood.

Consultant $154K  
No ICAP request since project contains sufficient funding.

27. CONCERNS OF REQUEST  
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:  
CHANGE IN SCOPE  
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:  
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: I-10 @ MP 130.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Dysart Rd - I-17
TYPE OF WORK: Pavement Rehabilitation
PROGRAM AMOUNT: $921,000
PROJECT MANAGER: Bharat Kandel
PROJECT: H878601D, ADOT TIP 4774
REQUESTED ACTION: Increase the design by $175,000 to $1,096,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.** MAG TIP is 15-411D2. Contingent upon the MAG Regional Council or MAG Regional Executive Committee Meeting.

**NEW PROGRAM AMOUNT:** $1,096,000
3. Form Date / 5. Form By: 2/22/2018 Bharat Kandel
4. Project Manager / Presenter: Bharat Kandel

6. Project Name: EN1N
11. County: Maricopa
13. TRACS #: H878601D
14. Len (Mi.): 13
15. Fed Id #: 010-B(215)T

7. Type of Work: PAVEMENT REHABILITATION

16. Program Budget: $921
17. Program Item #: 4774

19. Item #: 72314
Amount: $320
Description: 

19A. Item #: 70017
Amount: $271
Description: 

CHANGE / REQUEST:

24a. PROJECT NAME: NO
24b. TYPE OF WORK: YES
24c. SCOPE: YES
24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE: YES
24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Increase Budget
Change Scope

26. JUSTIFICATION OF REQUEST
The project was planned for pavement rehabilitation and I-10 widening between 35th and 43rd Aves. Based on new direction and coordination with South Mountain Freeway project, the project will be split into two projects: widening and ADA related items will be advertised as one project in FY19 and the Asphaltic Concrete Friction Course will be advertised as a separate project in FY20. The I-10 widening project will include the design of a Soil Nail Wall, which was not originally planned.

Consultant - $134k
Staff - $25k
ICAP - $16k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: SR 92 @ MP 332.0
COUNTY: Cochise
DISTRICT: Southeast
SCHEDULE: FY 2018
SECTION: Baumkirchner Rd - Bisbee Roundabout
TYPE OF WORK: Pavement Preservation (TR+ Chip Seal)
ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: $1,430,000
PROJECT MANAGER: Kevin Robertson
PROJECT: H889101C, ADOT TIP 6456
REQUESTED ACTION: Increase the construction project by $870,000 to $2,300,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.**

NEW PROGRAM AMOUNT: $2,300,000
Change Scope of Work, Increase Construction Budget, Move Project to 4th Quarter

The original scope of work was to treat the roadway with a standard double application emulsion chip seal with an estimated construction cost of $1.43M. After the project was programmed and design work had progressed to the Stage IV it was determined that the application would be changed to a pre-coated TR+ chip seal. Also at this stage, the Regional Traffic Engineer requested an extensive redesign of the roadway striping at the Naco Highway intersection to remove safety concerns in the area. After the Stage IV plans were distributed the pavement designers requested that crack seal be added to the project. Additional work and project time was required by the design teams when the project scope changed. Due to the change in scope the originally approved construction budget for the project has been exceeded. Additional construction funds are required.

It was determined that there was not enough time to advertise the project in the 3rd Quarter. Advertising in the 4th Quarter will allow adequate time for the additional funds to be approved and the preparation of the Bid Ready documents.

ICAP included in the funding request.

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCHEDULE
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: I-17 @ MP 200.5
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: I-10 - SR 101L, Wrong Way Driver Detection
TYPE OF WORK: Construct Wrong Way Detection Deployment
PROGRAM AMOUNT: $4,100,000
PROJECT MANAGER: Bret Anderson
PROJECT: F001301C, ADOT TIP 8885
REQUESTED ACTION: Delete the project for $4,100,000 from the Highway Construction Program. Transfer funds to the FY 2018 RARF Contingency Fund #49918. Approved by the MAG Regional Council on June 28, 2017.

NEW PROGRAM AMOUNT: $0
3. Form Date / 5. Form By: 4. Project Manager / Presenter:
2/20/2018 Bret Anderson  @  (602) 712-8144
Bret Anderson 206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

6. Project Name: 7. Type of Work:
I-10 - SR-101L Construct Wrong Way Detection Deployment

IA1O Phoenix 17 Maricopa F013301C

16. Program Budget: $4,100
17. Program Item #: 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:
$4,100 ($4,100) $0

**CURRENTLY APPROVED:**

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<td>I-10 - SR 101L, WRONG WAY DRIVER DETECTION</td>
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**CHANGE / REQUEST:**

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<tr>
<td>49918</td>
<td>($4,100)</td>
<td>Delete Project from 2018-2022 5-Year Program</td>
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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 18
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO
20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:**

24a: PROJECT NAME: NO 24b: TYPE OF WORK: NO 24c: SCOPE: NO 24d: CURRENT STAGE: NOT APPLICABLE
24e: ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f: MATERIALS MEMO COMP: NOT APPLICABLE
24g: U&RR CLEARANCE: NOT APPLICABLE 24h: C&S CLEARANCE: NOT APPLICABLE
24i: R/W CLEARANCE: NOT APPLICABLE 24i: CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k: SCOPING DOCUMENT: NOT APPLICABLE

**DESCRIPTION OF REQUEST**

Delete project.

**JUSTIFICATION OF REQUEST**

Remove project from the 2018-2022 Five Year Facilities Construction Program. The project was funded at the June 2017 PPAC meeting, approved by MAG at the June 28, 2017 meeting and delivered in State FY 2017.

**CONCERNS OF REQUEST**

**OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:** DELETE PROJECT

**APPROVED / RECOMMENDED ACTIONS:** REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: MAG Regionwide Wrong Way Signing
TYPE OF WORK: Replace and Install Signs
PROGRAM AMOUNT: $120,000
PROJECT MANAGER: Jennifer Acuna
PROJECT: F018101D, ADOT TIP 9317
REQUESTED ACTION: Increase the design by $125,000 to $245,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization Fund #70118. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $245,000
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/6/2018
2. Teleconference: No

3. Form Date / Form By:
2/20/2018
Jennifer Acuna

4. Project Manager / Presenter:
Jennifer Acuna @ (602) 712-7371

5. Form By:

6. Project Name:
MAG REGIONWIDE WRONG WAY SIGNING

7. Type of Work:
REPLACE AND INSTALL SIGNS

8. CPSID:
NS1O Phoenix
9. District:
888
10. Route:
11. County:
Maricopa
12. Beg MP:
0.0
13. TRACS #:
F018101D
14. Len (Mi.):
0.0
15. Fed Id #:
888-A(232)T

16. Program Budget:
$120
17. Program Item #:
9317
18. Current Approved Program Budget:
$120
18a. (+/-) Program Budget Request:
$125
18b Total Program Budget After Request:
$245

19. BUDGET ITEMS:

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<td>MODERNIZATION FY 2018</td>
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CURRENTLY APPROVED:

CHANGE / REQUEST:

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19A. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s:
SIGNED: NO
ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c. SCOPE: YES
24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO
24g. U&R CLEARANCE: NO
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: NO
24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NO
24i. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Increase budget.
Increase scope.

26. JUSTIFICATION OF REQUEST
In December of 2017, the Governor’s Goal Council 4 requested, and ADOT committed to, adding 53 locations to this project. The Goal Council 4’s top priority is to ensure the public’s safety by reducing the number of wrong way drivers on State Highways. Overhead signs will be installed at 53 locations along the I-10 and US 60 Safety Corridors on existing bridge and tubular structures. This work will require additional funding to design specialized brackets on skewed bridges to mount the signs to the bridge structures as well as additional funds to address required environmental work.

$52K Staff
$61K Consultant
$12K ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED
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<th>ROUTE NO:</th>
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<td>Central</td>
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<td>SCHEDULE:</td>
<td>FY 2018</td>
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<tr>
<td>SECTION:</td>
<td>Baseline Rd - SR 202L (Santan)</td>
</tr>
<tr>
<td>TYPE OF WORK:</td>
<td>Design for Adding General Purpose Lane</td>
</tr>
<tr>
<td>PROGRAM AMOUNT:</td>
<td>$3,150,000</td>
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<td>PROJECT MANAGER:</td>
<td>Vivian Li</td>
</tr>
<tr>
<td>PROJECT:</td>
<td>H687301D, ADOT TIP 7795</td>
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<td>REQUESTED ACTION:</td>
<td>Increase the design by $500,000 to $3,650,000 in the Highway Construction Program. <strong>Funds are available from the FY 2018 SR 101L Baseline - SR 202L Project #7795 (RARF), MAG TIP #DOT 20-801.</strong> Approved by the MAG Regional Council on January 31, 2018.</td>
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<td>NEW PROGRAM AMOUNT:</td>
<td>$3,650,000</td>
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## Project Review Board (PRB) Request Form - Version 4.0

### 3. Form Date / 5. Form By:
- 2/20/2018
- Pei-jung Li

### 4. Project Manager / Presenter:
- Pei-jung Li
  - (602) 712-8708

### 6. Project Name:
- BASELINE RD - SR 202L (SANTAN)

### 7. Type of Work:
- ADD GENERAL PURPOSE LANE

### 8. CPSID:
- YH1M

### 9. District:
- Phoenix

### 10. Route:
- 101L

### 11. County:
- Maricopa

### 12. Beg MP:
- 55.1

### 13. TRACS #:
- H687301D

### 14. Len (Mi.):
- 6.4

### 15. Fed Id #:
- RARF101-B-NFA

### 16. Program Budget:
- $3,150

### 17. Program Item #:
- 7795

### 18. Current Approved Program Budget:
- $3,150

### 18a. (+/-) Program Budget Request:
- $500

### 18b Total Program Budget After Request:
- $3,650

### 19. BUDGET ITEMS:
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### CHANGE / REQUEST:

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### CURRENT SCHEDULE:

#### 21. CURRENT FISCAL YEAR:
- NO

#### 22. CURRENT BID READY:
- NO

#### 23. CURRENT ADV DATE:
- NO

### CHANGE REQUEST \ NEW SCHEDULE:

#### 21A. REQUEST FISCAL YEAR:
- NO

#### 22A. REQUEST BID READY:
- NO

#### 23A. REQUEST ADV DATE:
- NO

### 19A. BUDGET ITEMS:
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### 20. JPA #'s:
- SIGNED: NO
- ADV: NO

### CHANGE IN:
- 24a. PROJECT NAME:
  - NO
- 24b. TYPE OF WORK:
  - NO
- 24c. SCOPE:
  - NO
- 24d. CURRENT STAGE:
  - STAGE I

#### 24e. ENVIRONMENTAL CLEARANCE:
- YES

#### 24f. MATERIALS MEMO COMP.
- NO

#### 24g. U&RR CLEARANCE:
- NO

#### 24h. C&S CLEARANCE:
- NO

#### 24i. R/W CLEARANCE:
- NO

#### 24j. CUSTOMIZED SCHEDULE:
- NO

#### 24k. SCOPING DOCUMENT:
- NO

### 25. DESCRIPTION OF REQUEST
Increase budget.

### 26. JUSTIFICATION OF REQUEST
During the MAG rebalancing effort in May 2017, the construction delivery method was not finalized. Subsequently it was determined that this project would be a Design-Build project which requires a different type of design work. The requested funds were approved in the January 31, 2018 MAG Regional Council meeting.

Consultant - 454K
ICAP - 46K

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:
- CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:
- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**
ROUTE NO: SR 303L @ MP 105.0
COUNTY: Maricopa
DISTRICT: Phoenix Construction
SCHEDULE: FY 2018
SECTION: MC 85 - Van Buren St
TYPE OF WORK: Scoping
PROGRAM AMOUNT: $ 7,594,000
PROJECT MANAGER: Tricia Brown
PROJECT: H687001L, ADOT TIP 7804
REQUESTED ACTION: Increase the scoping by $200,000 to $7,794,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42218.

NEW PROGRAM AMOUNT: $ 7,794,000
20. JPA #’s:

SIGNED: NO  ADV: NO

PROJECT FUNDING VERIFIED BY PM

24a. PROJECT NAME: NO  24b. TYPE OF WORK: NO

24c. SCOPE: NO  24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The following tasks have been expanded or added to the original scope of work to: update traffic volumes for October 2017 conformity model; update Noise Analysis and report with October 2017 conformity model results; additional coordination associated with the Environmental Assessment; additional cultural reporting and consultation; incorporation of October 2017 data into air quality assessment; additional technical staff to support Public Meeting; review and analysis of variations of the three build alternatives; Phase I ESA and soil sampling within the limits of the corridor that are funded for construction; and visual simulation of one Recommended Build Alternative to be presented at the Public Hearing. The funding source is identified in the MAG TIP as DOT18-414.

Consultant: $165K
Staff: $16K
ICAP: $19K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: SR 30 @ MP 55.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: SR 303L - SR 202L, South Mountain, Phase I
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: $ 0
PROJECT MANAGER: Tricia Brown
PROJECT: H687601R, ADOT TIP 8892
REQUESTED ACTION: Increase the right of way by $60,000,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RTP Contingency Fund #49918.** Approved by the MAG Regional Council on February 28, 2018.

**NEW PROGRAM AMOUNT:** $ 60,000,000
25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
A public meeting was held on November 16, 2017, where the Recommended Build Alternative was presented. Since then, the ADOT study team has identified current and future developments as well as potential hardship properties that are located along the path of this build alignment. Advance ROW acquisition funds are needed to purchase these properties as soon as possible to eliminate escalating ROW costs as well as to avoid personal hardship for private home owners.

The request is the estimated amount needed based on market conditions and taking into account the construction improvements that are already in place for a major development. This action will allow for acquisition of this development as well as any other parcels that may be identified for advance acquisition.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
Subject to approval by MAG Regional Council on Feb. 28th 2018.
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<th>COUNTY:</th>
<th>Yavapai</th>
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<tr>
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<tr>
<td>SCHEDULE:</td>
<td>FY 2018</td>
</tr>
<tr>
<td>SECTION:</td>
<td>Rockin River Ranch State Park</td>
</tr>
<tr>
<td>TYPE OF WORK:</td>
<td>Construct Roadway</td>
</tr>
<tr>
<td>PROGRAM AMOUNT:</td>
<td>$ 403,000</td>
</tr>
<tr>
<td>PROJECT MANAGER:</td>
<td>Craig Regulski</td>
</tr>
<tr>
<td>PROJECT:</td>
<td>M695801C, ADOT TIP 9311</td>
</tr>
<tr>
<td>JPA:</td>
<td>16-06009 with Arizona State Parks</td>
</tr>
<tr>
<td>REQUESTED ACTION:</td>
<td>Decrease the construction by $170,000 to $233,000 in the Highway Construction Program. Transfer funds to the FY 2018 State Parks Fund #78418.</td>
</tr>
</tbody>
</table>

**NEW PROGRAM AMOUNT:** $ 233,000
3. Form Date / 5. Form By:
2/20/2018
Craig Regulski
205 S. 17th Avenue, MD 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:
Rockin’ River Ranch State Park

7. Type of Work:
Construct Roadway

8. CPSID:
Flagstaff
9. District:
Yavapai
10. Route:
999
11. County:
Yavapai
12. Beg MP:
ASP
13. TRACS #:
M695801C

16. Program Budget:
$403
17. Program Item #:
9311

18. Current Approved Program Budget:
$403
18a. (+/-) Program Budget Request:
($170)
18b Total Program Budget After Request:
$233

19. BUDGET ITEMS:

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<tr>
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CHANGE / REQUEST:

19A. BUDGET ITEMS:

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<tr>
<td>78418</td>
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24. PROJECT NAME:
NO

24b. TYPE OF WORK:
NO

24c. SCOPE:
NO

24d. CURRENT STAGE:
NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:
NOT APPLICABLE

24f. MATERIALS MEMO COMP:
NOT APPLICABLE

24g. U&RR CLEARANCE:
NOT APPLICABLE

24h. C&S CLEARANCE:
NOT APPLICABLE

24i. R/W CLEARANCE:
NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:
NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Decrease budget.

26. JUSTIFICATION OF REQUEST
Per the request of Arizona State Parks, the project construction budget for FY 18 will be reduced to fund additional construction work at other state parks.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
Item 7-j.

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: MAG Regionwide Right of Way Plans and Titles
TYPE OF WORK: Plans, Titles and Appraisals for Excess Land Disposal
PROGRAM AMOUNT: $ 900,000
PROJECT MANAGER: Carrie Drost
PROJECT: M697201X, Item #42718, ADOT TIP 3661
REQUESTED ACTION: Decrease the project by $450,000 to $450,000 in the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF Contingency Fund #49918. MAG TIP DOT 18-409.

NEW PROGRAM AMOUNT: $ 450,000
MAG Region RW Plans and Titles
Excess Land Disposal-plans, titles and appraisals

John Eckhardt III  (602) 712-7900
Carrie Drost
205 S 17th Ave, 331, 612E - 9340 Right Of Way Group

Type of Work:
Excess Land Disposal-plans, titles and appraisals

Project Name:
MAG Region RW Plans and Titles

CPSID:
Phoenix
District:
888
Route:
Maricopa
County:
Beg MP:

Len (Mi.):
12
13
14
15

Fed Id #:
M697201X

Program Budget: $900

Current Approved Program Budget: $900

Program Item #: 42718

Program Budget: $900

Program Item #: 42718

($450)

($450)

Currently Approved:

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<td>42718</td>
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Change / Request:

19A. Budget Items:

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<tbody>
<tr>
<td>49918</td>
<td>($450)</td>
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</tbody>
</table>

Establish a new project

Funds are needed for plans, titles and appraisals to prepare to dispose of excess land in the MAG Region.

Approved / Recommended Actions:

Establish a New Project

Request Approved

Subject to PPAC Approval - 3/1/2018
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Property Management
TYPE OF WORK: Maintain and Operate Excess Land
PROGRAM AMOUNT: $700,000
PROJECT MANAGER: Carrie Drost
PROJECT: M519301X, ADOT TIP 4273
REQUESTED ACTION: Increase the project by $500,000 to $1,200,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Non Federal Contingency Fund #79918.**

NEW PROGRAM AMOUNT: $1,200,000
3. Form Date / 5. Form By: 2/20/2018 Carrie Drost
4. Project Manager / Presenter: John Eckhardt III    @    (602) 712-7900

6. Project Name: Statewide Property Management
7. Type of Work: Maintain and Operate Excess Land

8. CPSID: 999  11. County: Statewide
10. Route: 0.0  13. TRACS #: 14. Len (Mi.): 0.0

16. Program Budget: $700
17. Program Item #: 18. Current Approved Program Budget: $700
18. ( +/- ) Program Budget Request: $500
19. Total Program Budget After Request: $1,200

---

**CURRENTLY APPROVED:**

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<td>71017</td>
<td>$200</td>
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**CHANGE / REQUEST:**

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<td>79918</td>
<td>$500</td>
<td>Excess Land Property Management and maintenance activities</td>
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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: NOT APPLICABLE
22. CURRENT BID READY: NOT APPLICABLE
23. CURRENT ADV DATE: NOT APPLICABLE

---

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

---

**CHANGE IN:**

24a. PROJECT NAME: NO  24b. TYPE OF WORK: NO  24c. SCOPE: NO  24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE  24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE  24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE  24i. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

---

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
Funds are needed for miscellaneous Property Management and Maintenance responsibilities. This must be State funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

---

**PRB APPROVED**
ROUTE NO: US 93 @ MP 165.1
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Big Jim Wash Bridge Str #548
TYPE OF WORK: Construct Scour Retrofit
ADVERTISEMENT DATE: 4/13/2018
PROGRAM AMOUNT: $300,000
PROJECT MANAGER: Gary Sun
PROJECT: H878001C, Item #25015, ADOT TIP 5039
REQUESTED ACTION: Increase the project by $360,000 to $660,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change the type of work to "Bridge Rehabilitation."
NEW PROGRAM AMOUNT: $660,000
**Project Name:** BIG JIM WASH BR STR #548

**Type of Work:** CONSTRUCT SCOUR RETROFIT

**CPSID:** FJIN  
**District:** Kingman  
**Route:** 93  
**County:** Yavapai  
**Beg MP:** 165.1  
**TRACS #:** H878001C  
**Len (Mi.):** 1.0  
**Fed Id #:** NHPP093-B(213)T

**Program Budget:** $300  
**Current Approved Program Budget:** $360  
**Current Program Budget After Request:** $660

### **BUDGET ITEMS:**

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<td>BIG JIM WASH BR, STR # 548</td>
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### **BUDGET ITEMS:**

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<tr>
<td>76218</td>
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<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
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### CURRENT SCHEDULE:

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<td>CURRENT FISCAL YEAR</td>
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<tr>
<td>22</td>
<td>CURRENT BID READY</td>
<td>3/9/2018</td>
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<tr>
<td>23</td>
<td>CURRENT ADV DATE</td>
<td>3/20/2018</td>
</tr>
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</table>

### REQUESTED ACTIONS:

- Change in scope.
- Change type of work.
- Move to 4th quarter.

### JUSTIFICATION OF REQUEST

Original scope was based on installing a scour floor to address the scour vulnerability of the bridge. Subsequent field reviews during development identified the bridge deck was in need of rehabilitation and was requested to be added to the scope by Bridge Group. In addition, during development the project team identified it was necessary to repair adjacent gabions, a grade control structure and an approach slab joint. The project will require additional funds to address the change in scope.

Change type of work to "Bridge Rehabilitation".

### CONCERNS OF REQUEST

ICAP is included in this request.

### OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**

- CHANGE IN SCHEDULE
- CHANGE IN SCOPE
- CHANGE IN TYPE OF WORK
- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018

**PROJECT FUNDING VERIFIED BY PM:**

STAGE V

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<td>24c</td>
<td>SCOPE</td>
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<td>24d</td>
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<td>24h</td>
<td>C&amp;S CLEARANCE</td>
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<td>24i</td>
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</tr>
<tr>
<td>24j</td>
<td>SCOping DOCUMENT</td>
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</table>
ROUTE NO: SR 260 @ MP 302.7
COUNTY: Navajo
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: Mainline Rd – SR 77
TYPE OF WORK: Pavement Rehabilitation
PROGRAM AMOUNT: $82,000
PROJECT MANAGER: Kirstin Tvedten
PROJECT: F003801D, ADOT TIP 8154
REQUESTED ACTION: Increase the project by $323,000 to $405,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Change the type of work to "Pavement Preservation." Change the project location to "Mainline Rd - Overgaard." Change the project length to 7.35 miles.

NEW PROGRAM AMOUNT: $405,000

24a. ENVIRONMENTAL CLEARANCE: NO 24g. U&RR CLEARANCE: NO 24i. R/W CLEARANCE: NO 24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO 24h. C&S CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Change in scope. Increase budget. Change project name. Change Type of Work.

26. JUSTIFICATION OF REQUEST
Project initially started as 2.3 miles of surface treatment (full-width slurry seal), PRB/PPAC approved $82K for design in May, 2016.
Project became an FHWA Every Day Counts No.4 (EDC4) study project consisting of two segments. Segment No.1 (MP 302.70-306.00) will include 1/2" mill, crack sealing and replace with "Heavy-Duty" Cape Seal. Segment No.2 (MP 306.00-310.05) will include 1/2" mill, crack sealing and replace with "Medium-Duty" Cape Seal. Total project length increased to 7.35 miles. Design increased to include scoping letter, ADA feasibility report, stage submittals, and revised clearances due to scope increase.
Change project name to: "MAINLINE RD - OVERGAARD".
Change Type of Work to: "PAVEMENT PRESERVATION".

Staff: $317K
Consultants: $50K
ICAP: $38K

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/5/2018
ROUTE NO: I-10 @ MP 130.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Fairway Drive (El Mirage)
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: $2,549,000
PROJECT MANAGER: Siva Sivakumar
PROJECT: H858701R, Item #43415, ADOT TIP 4296
REQUESTED ACTION: Increase the project by $500,000 to $3,049,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RTP Contingency Fund #49918. Identified in the MAG TIP as DOT 17-712. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $3,049,000
### CURRENTLY APPROVED:

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### CHANGE / REQUEST:

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### CURRENT SCHEDULE:

- **21. CURRENT FISCAL YEAR:**
- **22. CURRENT BID READY:**
- **23. CURRENT ADV DATE:**

### CHANGE REQUEST / NEW SCHEDULE:

- **21A. REQUEST FISCAL YEAR:**
- **22A. REQUEST BID READY:**
- **23A. REQUEST ADV DATE:**

### 25. DESCRIPTION OF REQUEST

Increase budget

### 26. JUSTIFICATION OF REQUEST

Additional funds are needed to cover the ROW acquisition. One property is going to condemnation which will require additional funds to cover the court and other associated costs. This funding request is in line with the Material Change Request submitted to MAG on Jan. 18, 2018.

Acquisition $462K
ICAP $38K

MAG TIP # DOT 17-712.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS: CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
Subject to MAG Regional Council approval on 02-28-2018
ROUTE NO: I-10 @ MP 130.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Fairway Drive (El Mirage)
TYPE OF WORK: Traffic Interchange
ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: $19,600,000
PROJECT MANAGER: Siva Sivakumar
PROJECT: H858701C, Item #43415, ADOT TIP 4296
REQUESTED ACTION: Increase the project by $5,500,000 to $25,100,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RTP Contingency Fund #49918. Identified in the MAG TIP as DOT 17-711. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $25,100,000
### Project Name:
I-10 FAIRWAY DRIVE (EL MIRAGE)

### Type of Work:
TRAFFIC INTERCHANGE

### CPSID:
HZ1M

### District:
Phoenix

### Route:
10

### County:
Maricopa

### Beg MP:
130.0

### TRACS #:
H858701C

### Len (Mi.):
1.0

### Fed Id #:
RARF-010-0-NFA

### Program Budget:
$19,600

### Current Approved Program Budget:
$19,600

### Program Item #:
43415

### Program Budget Request:
$5,500

### Total Program Budget After Request:
$25,100

#### CURRENTLY APPROVED:

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#### CHANGE / REQUEST:

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#### CURRENT SCHEDULE:

- **Current Fiscal Year:** 18
- **Current Bid Ready:** 5/4/2018
- **Current Adv Date:** 6/1/2018

### Justification of Request
The funding request is primarily attributed to revisions to the over-excavation for the retaining wall foundations and AR-ACFC resurfacing. This funding request is in line with the Material Change Request submitted to MAG on Jan. 18, 2018.

ICAP is included in the request.

MAG TIP # DOT 17-711.

### Other Alternatives Considered

**Requested Actions:**

- Change in Budget

**Approved / Recommended Actions:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
Subject to MAG Regional Council approval on 02-28-2018

**PRB Approved**
7-p.

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<tr>
<td>SECTION:</td>
<td>Southeast District Safety Improvements</td>
</tr>
<tr>
<td>TYPE OF WORK:</td>
<td>Pavement Markings and Rumble Strips Installation</td>
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<tr>
<td>ADVERTISEMENT DATE:</td>
<td>4/1/2018</td>
</tr>
<tr>
<td>PROGRAM AMOUNT:</td>
<td>New Project</td>
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<tr>
<td>PROJECT MANAGER:</td>
<td>David Wostenberg</td>
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<tr>
<td>PROJECT:</td>
<td>F019101D, ADOT TIP 9277</td>
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<tr>
<td>REQUESTED ACTION:</td>
<td>Establish the project for $1,700,000 in the Highway Construction Program. Funds are available from the FY 2018 Moderation of Project Fund #70118.</td>
</tr>
</tbody>
</table>

NEW PROGRAM AMOUNT: $1,700,000
Establish new construction project.

26. JUSTIFICATION OF REQUEST
The Roadway Departure Safety Improvement Program recommends installing rumble strips and pavement marking at various locations on SR 77, SR 80, SR 186, SR 188, US 60, US 70 and US 191 in the Southeast District to help reduce lane departure crashes.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Crash Hot Spots - Speed Related  
TYPE OF WORK: Deploy Mobile Speed Feedback Signs  
ADVERTISEMENT DATE: 5/15/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: David Wostenberg  
PROJECT: M697401X, ADOT TIP 100253  
REQUESTED ACTION: Establish the project for $330,000 in the Highway Construction Program. Funds are available from the FY 2018 Moderization of Projects Fund #70118.  
NEW PROGRAM AMOUNT: $330,000
Establish New Project.

**26. JUSTIFICATION OF REQUEST**

In December 2017 a Goal Council 4 commitment was made by ADOT to address Severe and Fatal Crash Hot Spots on the Arizona Highway System. Deployment of mobile radar speed feedback signs to various crash hot spots will assist in meeting this commitment. Sixty-eight locations have been identified to be addressed in the first 12 month period of this project. Mobile Speed Feedback signs will be deployed for 3-week periods to the sixty-eight crash hot spots. The effectiveness will be reviewed annually. Depending on results, the Department has the option to extend the project up to five years.

$30K  Staff  
$300K  Annual Requirement up to five years.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Third Party Traffic Data, FY 2018
TYPE OF WORK: Acquire Traffic Data
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Vahid Nikou Goftar
PROJECT: M697301X, ADOT TIP 100234
REQUESTED ACTION: Establish the project for $500,000 in the Highway Construction Program. Funds are from the FY 2018 Traffic Safety Management and Operations (TSM&O) Fund #78818.

NEW PROGRAM AMOUNT: $ 500,000
Establish new project.

26. JUSTIFICATION OF REQUEST
Acquire third party statewide traffic data from INRIX in accordance with procurement contract ADOT17-182177. This data will enable analyses statewide, posting travel time on DMS boards statewide, used for Origin-Destination trip modeling for MPD, performance measures and other uses critical to multiple divisions.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: El Paso and Southwestern Greenway; 22nd - Cushing
TYPE OF WORK: Shared Use Path and Trail
ADVERTISEMENT DATE: 3/16/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kirsten Tvedten
PROJECT: SL62401C, ADOT TIP 3937
REQUESTED ACTION: Establish a new project for $804,000 in the Highway Construction Program. Funds are from the following sources. TERC approved Round 14 of 2008. Identified in the PAG TIP is 72.07.

FY 2018 Transportation Alternatives Fund #71618 $ 458,000
City of Tucson Local Match $ 28,000
PAG STP Fund $ 300,000
PAG RTP Fund Local Match $ 18,000

NEW PROGRAM AMOUNT: $ 804,000
Establish new project

The Transportation Board approved $458K in TEA Funds in 2008 Round 14. The City of Tucson indicates they are ready to advertise the project.

PAG Tip ID 72.07.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: US 180 @ MP 369.0  
COUNTY: Apache  
DISTRICT: Northeast  
SCHEDULE: FY 2018  
SECTION: St. Johns - County Road 4162  
TYPE OF WORK: Pavement Preservation (Chip Seal)  
ADVERTISEMENT DATE: 3/28/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Kevin Robertson  
PROJECT: F004101C, ADOT TIP 8158  
REQUESTED ACTION: Establish the pavement preservation project for $2,010,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.

NEW PROGRAM AMOUNT: $ 2,010,000
AD1O
St. Johns - County Rd 4162
PAVEMENT PRESERVATION (TR+ Chip Seal)

Kevin Robertson
1221 N 21st Ave, 208, 068R - 6401 PAVEMENT MANAGEMENT

6. Project Name:
St. Johns - County Rd 4162
7. Type of Work:
PAVEMENT PRESERVATION (TR+ Chip Seal)

8. CPSID:
AD1O
9. District:
Holbrook
10. Route:
180
11. County:
Apache
12. Beg MP:
369.00
13. TRACS #:
F004101C
14. Len (Mi.):
17.3
15. Fed Id #:
180-B(210)T

16. Program Budget:
$0
17. Program Item #:
8158

18. Current Approved Program Budget:
18a. (+/-) Program Budget Request:
18b Total Program Budget After Request:
$0
$2,010
$2,010

19. BUDGET ITEMS:
CURRENTLY APPROVED:

19A. BUDGET ITEMS:
CHANGE / REQUEST:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>74818</td>
<td>$2,010</td>
<td>MINOR &amp; PREVENTATIVE PAVEMENT PRESERVATION</td>
<td>-</td>
</tr>
</tbody>
</table>

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
18
22A. REQUEST BID READY:
3/2/2018
23A. REQUEST ADV DATE:
3/28/2018

20. JPA #s:
SIGNED: NO
ADV: NO

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:
YES
24f. MATERIALS MEMO COMP:
YES

24g. U&R CLEARANCE:
YES
24h. C&S CLEARANCE:
YES

24i. R/W CLEARANCE:
YES
24j. CUSTOMIZED SCHEDULE:
YES

24k. SCOPING DOCUMENT:
NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Establish a new project.

26. JUSTIFICATION OF REQUEST
The pavement is raveling and scaling with minor transverse and longitudinal cracks. A full width Pre-Coated TR+ Chip Seal will extend the life of the pavement and improve the ride quality.

ICAP is included in the funding request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: SR 89A @ MP 355.9
COUNTY: Yavapai
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: Verde River - Arts Village Dr
TYPE OF WORK: Pavement Preservation (Micro Surface)
ADVERTISEMENT DATE: 5/18/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: F004601C, ADOT TIP 8166
REQUESTED ACTION: Establish the construction project for $3,300,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.

NEW PROGRAM AMOUNT: $3,300,000
3. Form Date / Form By: 2/22/2018

4. Project Manager / Presenter: Kevin Robertson  @  (602) 712-3131

6. Project Name: Verde River - Arts Village Dr.

7. Type of Work: PAVEMENT PRESERVATION (MICRO SURFACE)

8. CPSID: AF1O

9. District: Flagstaff

10. Route: 89A

11. County: Yavapai

12. Beg MP: 355.89

13. TRACS #: F004601C

14. Len (Mi.): 13.49

15. Fed Id #: A89-B(220)T

16. Program Budget: $0

17. Program Item #: 8166

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $3,300

18b Total Program Budget After Request: $3,300

19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>74818</td>
<td>MINOR &amp; PREVENTATIVE PAVEMENT PRESERVATION</td>
</tr>
</tbody>
</table>

20. JPA #'s: SIGNED: NO  ADV: NO

PROJECT FUNDING VERIFIED BY PM

21. CURRENT FISCAL YEAR: 2018

22. CURRENT BID READY: 4/13/2018

23. CURRENT ADV DATE: 5/1/2018

24. ENVIRONMENTAL CLEARANCE: YES

24a. U&RR CLEARANCE: YES

24b. R/W CLEARANCE: YES

24c. SCOPING DOCUMENT: NOT APPLICABLE

24d. MATERIALS MEMO COMP.: YES

24e. C&S CLEARANCE: YES

24f. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST
Establish a new project.

26. JUSTIFICATION OF REQUEST
The existing pavement is oxidized and experiencing minor areas of raveling and cracking. Minor areas of spot repair and a full width Micro Surface will improve the ride quality and extend life of the pavement.

ICAP is included in the funding request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED  SUBJECT TO PPAC APPROVAL - 3/1/2018
<table>
<thead>
<tr>
<th>COUNTY:</th>
<th>Mohave</th>
<th>SCHEDULE:</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT:</td>
<td>Northwest</td>
<td>SECTION:</td>
<td>Lake Havasu State Park Main Road</td>
</tr>
<tr>
<td>TYPE OF WORK:</td>
<td>Reconstruction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PROGRAM AMOUNT:</td>
<td>$ 946,000</td>
<td>PROJECT MANAGER:</td>
<td>Craig Regulski</td>
</tr>
<tr>
<td>PROJECT:</td>
<td>M693601C, ADOT TIP 9086</td>
<td>JPA:</td>
<td>16-006009 with Arizona State Parks</td>
</tr>
<tr>
<td>REQUESTED ACTION:</td>
<td>Increase the construction project by $132,000 to $1,078,000 in the Highway Construction Program. Funds are available from the FY 2018 State Parks Fund #78418.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NEW PROGRAM AMOUNT:</td>
<td>$ 1,078,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Project Name: Lake Havasu State Park Main Rd Reconstruction

CPSID: IS1O
District: Kingman
Route: 999
County: Mohave

Type of Work: Reconstruction

Program Budget: $946

Current Approved Program Budget: $946

Change Request: Increase construction budget.

JUSTIFICATION OF REQUEST
Upon removal of existing asphalt and subgrade, areas of sand were discovered that required removal and replacement with suitable aggregate base material. Arizona State Parks requested an increase in the construction budget in order to complete the project due to this unforeseen site condition. FY 18 Funding was reduced from M695801C: Rockin River State Park in order to fund this increase as part of the FY 18 AZ State Parks program.

CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Lake Havasu State Park Boat Launch
TYPE OF WORK: Pavement Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: M697001C, ADOT TIP 100249
JPA: 16-006009 with Arizona State Parks
REQUESTED ACTION: Establish the project for $38,000 in the Highway Construction Program. Funds are available from the FY 2018 State Parks Fund #78418.

NEW PROGRAM AMOUNT: $38,000
Establish a new project.

26. JUSTIFICATION OF REQUEST
Arizona State Parks requested the creation of a new project to mill and replace the top portion of asphaltic concrete pavement in the boat launch area within the Lake Havasu State Park. Fiscal year 2018 funding was reallocated from project M695801C - Rockin River Ranch State Park in order to fund this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: 
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Right of Way Plans, Titles, and Appraisals
TYPE OF WORK: Excess Land Disposal Plans, Titles, and Appraisals
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Carrie Drost
PROJECT: M697501X, ADOT TIP 100251
REQUESTED ACTION: Establish the project for $500,000 in the Highway Construction Program. **Funds are available from the FY 2018 Non-Federal Contingency Fund #79918.**

NEW PROGRAM AMOUNT: $ 500,000
Establish a new project

Funds are needed for plans, titles and appraisals to prepare to dispose of excess land Statewide. This must be State funds.

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
<table>
<thead>
<tr>
<th>ROUTE NO:</th>
<th>US 70 @ MP 337.9</th>
</tr>
</thead>
<tbody>
<tr>
<td>COUNTY:</td>
<td>Graham</td>
</tr>
<tr>
<td>DISTRICT:</td>
<td>Southeast</td>
</tr>
<tr>
<td>SCHEDULE:</td>
<td>FY 2018</td>
</tr>
<tr>
<td>SECTION:</td>
<td>20th Ave – 8th St, Safford</td>
</tr>
<tr>
<td>TYPE OF WORK:</td>
<td>Lighting, ADA Ramps, Intersection Improvements</td>
</tr>
</tbody>
</table>

**PROGRAM AMOUNT:** New Project

**PROJECT MANAGER:** Susan Webber

**PROJECT:** H891701R, ADOT TIP 6723

**REQUESTED ACTION:** Establish the project for $10,000 in the Highway Construction Program. Funds are available from the FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018.

**NEW PROGRAM AMOUNT:** $10,000
Establish Right of Way Acquisition sub-phase.

**26. JUSTIFICATION OF REQUEST**

This Minor Program project is for pedestrian safety improvements in the City of Safford.

Reconstruction of an island in the driveway to Walgreens and Walmart is needed in order to delineate the allowed turning movement into and out of the parking lot. TCE’s are needed from both companies for the reconstruction to be completed. The ROW Group is prepared to make offers once funding is available. ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

ESTABLISH A NEW PROJECT

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 3, 2018 at 10:00 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:
Dallas Hammit, Brent Cain, Steve Boschen, Barry Crockett, Kristine Ward, John Morales for Tim Lane, Charla Clemenc Ligocki, Donald Kriz, and Tim Tait.

1. CALL TO ORDER
A quorum being present, Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

2. ROLL CALL
Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was reached. Steve Boschen was not present at the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.
Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE
Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

5. APPROVAL OF THE PPAC MINUTES FROM THE JANUARY 3rd, 2018 MEETING
The minutes from the meetings held on January 3rd, 2018 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 3rd, 2018.
Dallas Hammit made the motion to approve.
Don Kriz seconded the motion. The motion carried unanimously.
5. **PROGRAM MONITORING REPORT**  
Report was distributed to the committee. No comments were made on the report.

Kristine Ward presented the financial plan for Item 7a. Bret Anderson presented the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program for Items 7b through 7e.

7. **Approval of the Tentative FY 2019 – 2023 Five Year Transportation Facilities Construction Program**  
**Discussion and Possible Action**  
(Materials to be provided)

a. Summary of the Program  
b. FY 2019-2023 Statewide Highway Construction Program Recommendations (Excluding PAG and MAG)  
c. FY 2019-2023 PAG Regional Transportation Plan Highway Program Recommendations  
d. FY 2019-2023 MAG Regional Transportation Plan / Freeway Program Recommendations  
e. FY 2019-2023 Airport Development Program Recommendations

Kristine Ward discussed the financial update and the new fifth year program numbers for the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program.

Bret Anderson presented the projects that are entered into the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program.

Chairman Byres called for a motion to approve the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program for Items 7a through 7e.

Dallas Hammit made the motion to approve.  
Clem Ligocki seconded the motion. The motion carried unanimously.

The Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program will be presented at three public hearings in Sahuarita, Flagstaff, and Phoenix. It will go for final approval at the State Transportation Board Meeting on June 15, 2018.

Kristine Ward left the meeting at 10:24am. Patrick Stone replaced Kristine Ward as a voting member on the PPAC Committee.
Lynn Sugiyama presented Item 8a.

8-a. ROUTE NO: I-17 @ MP 212.0  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Bell Rd TI  
TYPE OF WORK: Predesign - Preliminary Engineering  
PROGRAM AMOUNT: $4,750,000  
PROJECT MANAGER: Lynn Sugiyama  
PROJECT: 01L, ADOT TIP 9154  
REQUESTED ACTION: Defer the predesign project to a future year in the Highway Construction Program. Transfer funds in the amount of $4,750,000 to the FY 2018 MAG Regionwide Regional Transportation Plan Contingency Fund #49918. Project deferral was approved by the MAG Regional Council on September 27, 2017.

NEW PROGRAM AMOUNT: $0

Chairman Byres called for a motion to approve Item 8-a.  
Patrick Stone made the motion to approve.  
Donald Kriz seconded the motion. The motion carried unanimously.

Bharat Kandel presented Item 8b.

8-b. ROUTE NO: SR 86 @ MP 120.2  
COUNTY: Pima  
DISTRICT: Southcentral  
SCHEDULE: FY 2018  
SECTION: Fresnal - MP 123.9  
TYPE OF WORK: Design to Widen Shoulders and Culvert Extentions  
PROGRAM AMOUNT: $1,800,000  
PROJECT MANAGER: Bharat Kandel  
PROJECT: H846901D, ADOT TIP 10418  
REQUESTED ACTION: Increase the design by $395,000 to $2,195,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318. PAG TIP is #47.06

NEW PROGRAM AMOUNT: $2,195,000
Chairman Byres called for a motion to approve Item 8-b.  
Brent Cain made the motion to approve.  
Donald Kriz seconded the motion.  The motion carried unanimously.  

Discussion followed. This project was approved in the PAG Administrative Adjustment on February 21, 2018. The additional funds of $395,000 should come from PAG 2.6% funds. However, PAG does not have this funding, the funds will come from the FY 2018 Non-Federal Contingency Fund #79918.

Adam McGuire presented Item 8c.

8-c. ROUTE NO: US 93 @ MP 116.0  
 COUNTY: Mohave  
 DISTRICT: Northwest  
 SCHEDULE: FY 2018  
 SECTION: Carrow – Stephens  
 TYPE OF WORK: Construct 4-Lane Divided Highway  
 PROGRAM AMOUNT: $2,415,000  
 PROJECT MANAGER: Adam McGuire  
 PROJECT: H823201D, Item #10413, ADOT TIP 3752  
 REQUESTED ACTION: Increase the design project by $245,000 to $2,660,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $2,660,000

Chairman Byres called for a motion to approve Item 8-c. 
Dallas Hammit made the motion to approve.  
Barry Crockett seconded the motion. The motion carried unanimously.
Craig Regulski presented Item 8d.

8-d. ROUTE NO: SR 89A @ MP 402.8  Page
     COUNTY: Coconino
     DISTRICT: Northcentral
     SCHEDULE: FY 2018
     SECTION: Jct SR 89A / Plaza Way (Flagstaff)
     TYPE OF WORK: Construct Right Turn Lane
     PROGRAM AMOUNT: $ 722,000
     PROJECT MANAGER: Gary Sun
     PROJECT: H839901C, Item #16614, ADOT TIP 3423
     BID ADVERTISEMENT: March 2, 2018
     REQUESTED ACTION: Increase the construction project by $147,000 to $869,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

FY 2018 Local Funding – City of Flagstaff $ 48,000
FY 2018 Local Funding – Flagstaff Metropolitan Planning Organization $ 99,000

NEW PROGRAM AMOUNT: $ 869,000

Chairman Byres called for a motion to approve Item 8-d.
Patrick Stone made the motion to approve.
Clem Ligocki seconded the motion. The motion carried unanimously.

Adrian Leon presented Item 8e.

8-e. ROUTE NO: SR 377 @ MP 0.0  Page
     COUNTY: Navajo
     DISTRICT: Northeast
     SCHEDULE: FY 2018
     SECTION: SR 277 - SR 77
     TYPE OF WORK: Reconstruct Curves
     PROGRAM AMOUNT: $ 712,000
     PROJECT MANAGER: Adrian Leon
     PROJECT: H893001D, ADOT TIP 6710
     REQUESTED ACTION: Increase the design project by $400,000 to $1,112,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $ 1,112,000
Chairman Byres called for a motion to approve Item 8-e.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.

Discussion followed that the incorrect ADOT TIP was used. ADOT TIP should be 6667. PRB form will be corrected.

FY 2018 – 2022 Transportation Facilities Construction Program – New Projects

Discussion and Possible Action

Sayeed Hani presented Item 8f.

8-f.

| ROUTE NO: | SR 377 @ MP 33.5 |
| COUNTY:   | Navajo          |
| DISTRICT: | Northeast       |
| SCHEDULE: | New Project Request |
| SECTION:  | SR 377 and Apache Railway Company (APA) Railway Crossing |
| TYPE OF WORK: | Railroad Surface Crossing Upgrade |
| PROGRAM AMOUNT: | New Project |
| PROJECT MANAGER: | Jorge Vasquez / Sayeed Hani |
| PROJECT:    | T016301X, ADOT TIP 9319 |
| REQUESTED ACTION: | Establish the project for $100,000 in the Highway Construction Program. Funds are available from the FY 2018 Railway Highway Crossing Fund #72618. |

NEW PROGRAM AMOUNT: $ 100,000

Chairman Byres called for a motion to approve Item 8-f.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.
Craig Regulski presented Item 8g.

8-g.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Statewide Roadway Lighting
TYPE OF WORK: Design to Improve Lighting
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: F018301D, ADOT TIP 100208
REQUESTED ACTION: Establish the project for $99,000 in the Highway Construction Program. Funds are available from the FY 2018 Traffic System Management and Operations (TSM&O) Operational Facilities Fund #78818.

NEW PROGRAM AMOUNT: $ 99,000

Chairman Byres called for a motion to approve Item 8-g.
Donald Kriz made the motion to approve.
Clem Ligocki seconded the motion. The motion carried unanimously.

John Roberts presented Item 8h.

8-h.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Link Infrastructure and Data
TYPE OF WORK: Integrate Traffic Data
PROGRAM AMOUNT: New Project
PROJECT MANAGER: John Roberts
PROJECT: M697101X, ADOT TIP 100213
REQUESTED ACTION: Establish the new project for $162,000 in the Highway Construction Program. Funds are available from the Traffic System Management and Operations (TSM&O) Fund #78818.

NEW PROGRAM AMOUNT: $ 162,000

Chairman Byres called for a motion to approve Item 8h.
Donald Kriz made the motion to approve.
Brent Cain seconded the motion. The motion carried unanimously.
9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- March 1, 2018  10:00am Thursday
- April 4, 2018  10:00am Wednesday
- May 2, 2018  10:00am Wednesday
- May 30, 2018  10:00am Wednesday
- July 5, 2018  10:00am Thursday
- August 1, 2018  10:00am Wednesday
- September 5, 2018  10:00am Wednesday
- October 3, 2018  10:00am Wednesday
- October 31, 2018  10:00am Wednesday
- December 5, 2018  10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.
Donald Kriz made the motion to approve.
Dallas Hammit seconded the motion. The meeting adjourned at 11:03am.
8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- April 4, 2018  10:00am  Wednesday
- May 2, 2018  10:00am  Wednesday
- May 30, 2018  10:00am  Wednesday
- July 5, 2018  10:00am  Thursday
- August 1, 2018  10:00am  Wednesday
- September 5, 2018  10:00am  Wednesday
- October 3, 2018  10:00am  Wednesday
- October 31, 2018  10:00am  Wednesday
- December 5, 2018  10:00am  Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp