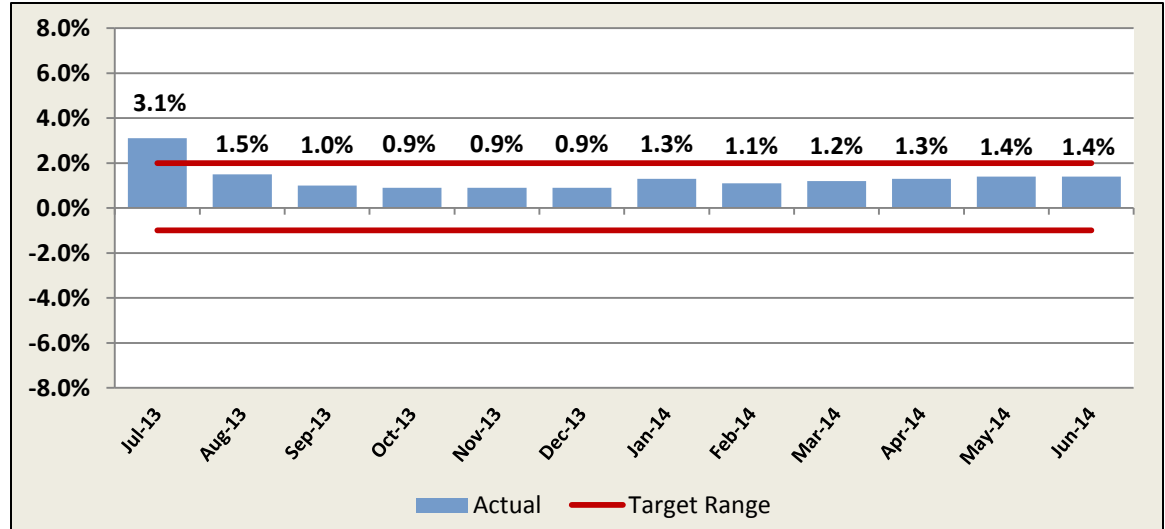


HIGHWAY USER REVENUE FUND (HURF) THROUGH JUNE 30, 2014

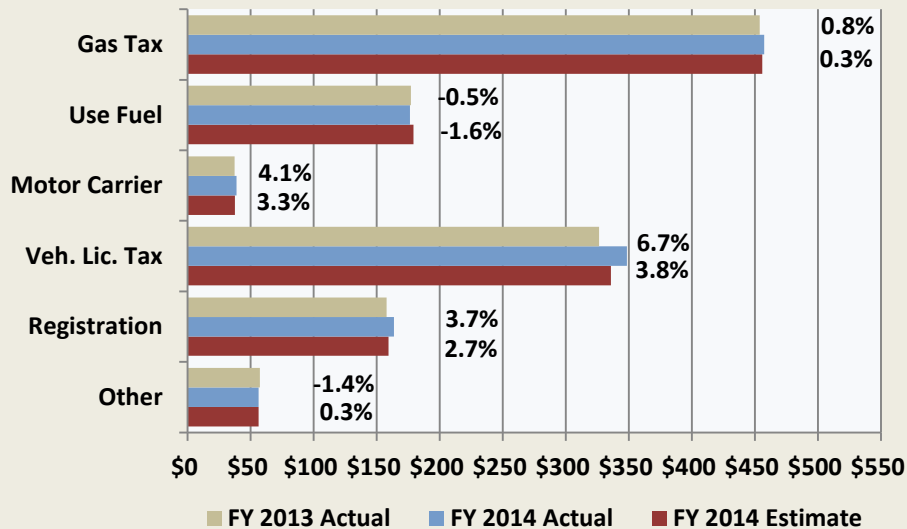
Highlights

- Fiscal year 2014 HURF revenues totaled \$1,241.3 million, which was 2.6 percent above FY 2013. This is the strongest year-over-year growth seen since the Great Recession. Even so, FY 2014 HURF revenues are approximately at the levels seen in FY 2005.
- Four of the six HURF revenue categories experienced positive year-over-year growth rates, but growth was strongest in the vehicle license tax category at 6.7 percent.
- Vehicle license tax was the only revenue category that registered positive year-over-year growth every month in FY 2014.

Variance from Forecast Year to Date



Revenue Category Performance Year to Date (\$ in Millions)



Monthly Comparisons (\$ in Thousands)

	FY 2013 Actual	FY 2014 Actual	Change	FY 2014 Estimate	Change
July	\$97,577	\$104,799	7.4%	\$101,691	3.1%
August	101,151	99,277	-1.9%	99,284	0.0%
September	100,314	102,824	2.5%	102,768	0.1%
October	94,632	99,475	5.1%	98,866	0.6%
November	96,347	98,260	2.0%	97,708	0.6%
December	101,776	102,062	0.3%	100,696	1.4%
January	100,290	107,186	6.9%	103,474	3.6%
February	103,971	103,713	-0.2%	104,535	-0.8%
March	100,260	103,084	2.8%	101,092	2.0%
April	109,220	113,312	3.7%	110,570	2.5%
May	101,381	101,631	0.2%	99,332	2.3%
June	103,106	105,711	2.5%	104,284	1.4%
Total	\$1,210,024	\$1,241,332	2.6%	\$1,224,300	1.4%