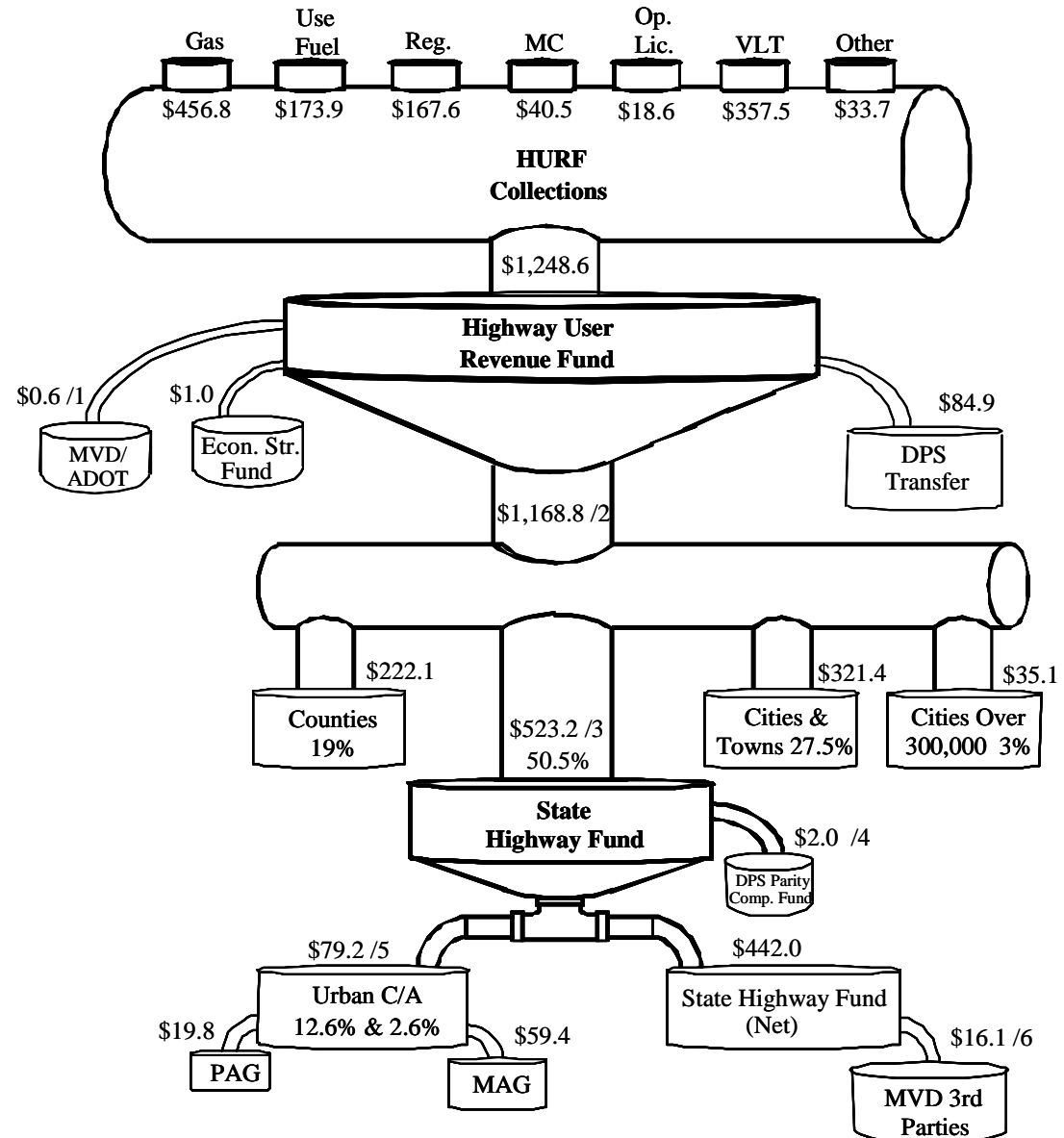


ARIZONA DEPARTMENT OF TRANSPORTATION FY 2009 HURF ACTUAL REVENUE DISTRIBUTION FLOW

(Millions of Dollars)



NOTES:

/1. Appropriation of 617,000 to MVD for the vehicle registration enforcement program.

/2. Includes \$6.7 million reverted back to HURF per Laws 2009, 1st Special Session, Chapter 2 (SB 1002). The \$6.7 million was appropriated to ADOT/MVD in FY 2008.

/3. Per Laws 2008, Chapter 285 (HB 2209) and Laws 2009, 1st Special Session, Chapters 1 and 2 (SB 1001 and SB 1002) \$67.0 million of the state highway fund share of HURF VLT is transferred to the state general fund in FY 2009. The \$67.0 million was not deposited into HURF before the transfer.

/4. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/5. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/6. With the elimination of the VLT distribution to the state highway fund, a distribution is made from the state highway fund to MVD Third Parties for the collection of VLT.