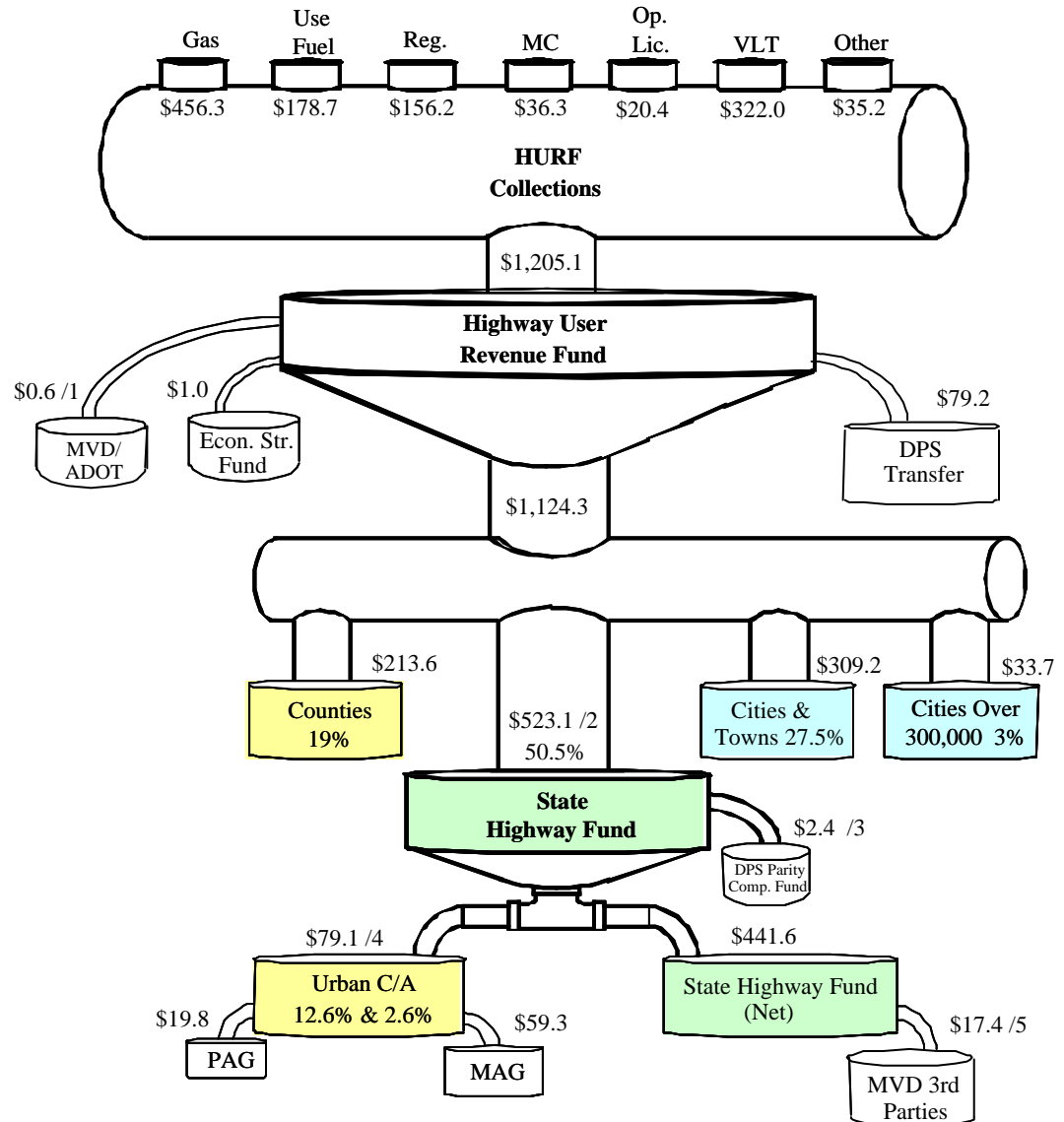


# Highway User Revenue Fund

## FY 2011 Actual Revenue Distribution Flow

(Dollars in Millions)



### NOTES:

/1. Appropriation of 620,400 to MVD for the vehicle registration enforcement and 3<sup>rd</sup> party programs.

/2. Per Laws 2010, 7<sup>th</sup> Special Session, Chapter 1 (HB 2001) \$43.62 million of the state highway fund share of HURF VLT was appropriated to the state general fund in FY 2011. Laws 2010, 7<sup>th</sup> Special Session, Chapter 12 (HB 2012) transferred \$0.94 million from the state highway fund share of VLT generated from the difference in the two-year and five-year VLT to the state general fund. Laws 2010, 7<sup>th</sup> Special Session, Chapter 12 (HB 2012) also transferred \$.07 million from the state highway fund share of VLT an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) to the state general fund. The \$44.63 million was not deposited into HURF before the transfer.

/3. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/4. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/5. With the elimination of the VLT distribution to the state highway fund, a distribution is made from the state highway fund to MVD Third Parties for the collection of VLT.