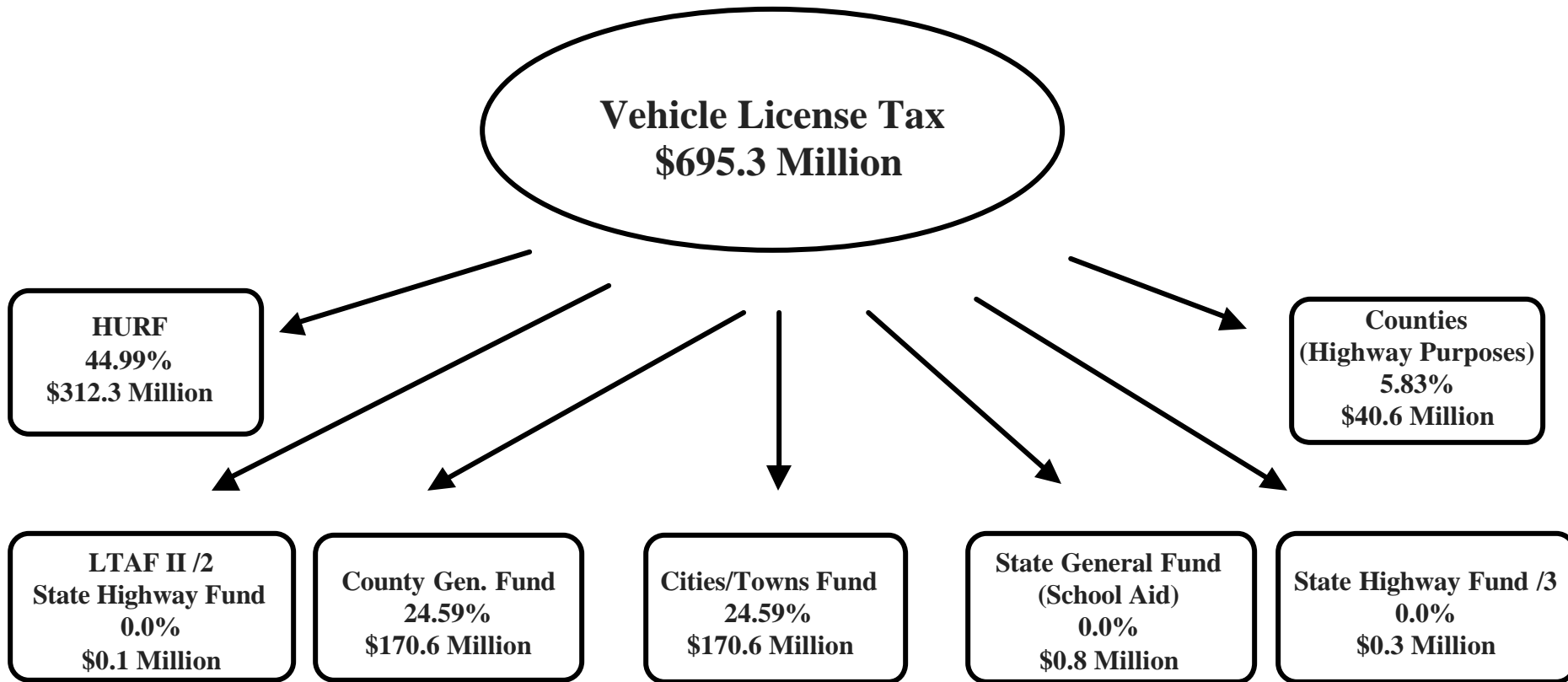


VEHICLE LICENSE TAX DISTRIBUTION

FY 2004 ACTUAL /1



NOTES:

1. The distribution percentage for each recipient based on statutory distribution. The State General Fund, State Highway Fund and Local Transportation Assistance Fund (LTAF II) receive a share of the VLT only from alternative fuel vehicles, rental vehicles and privately owned vehicles used as a school bus, ambulance or fire fighting service. The other VLT recipients also receive a small amount of VLT from these vehicles.

2. LTAF II until September 30, 2003 and the State Highway Fund thereafter.

3. \$9.4 million from the State Highway Fund and the \$0.3 million from the State Highway Fund share of VLT was paid to the MVD Third Parties per HB 2026 and HB 2055 from the 1998 and 2001 legislative sessions, respectively in FY 2004. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced from the VLT rate reductions.