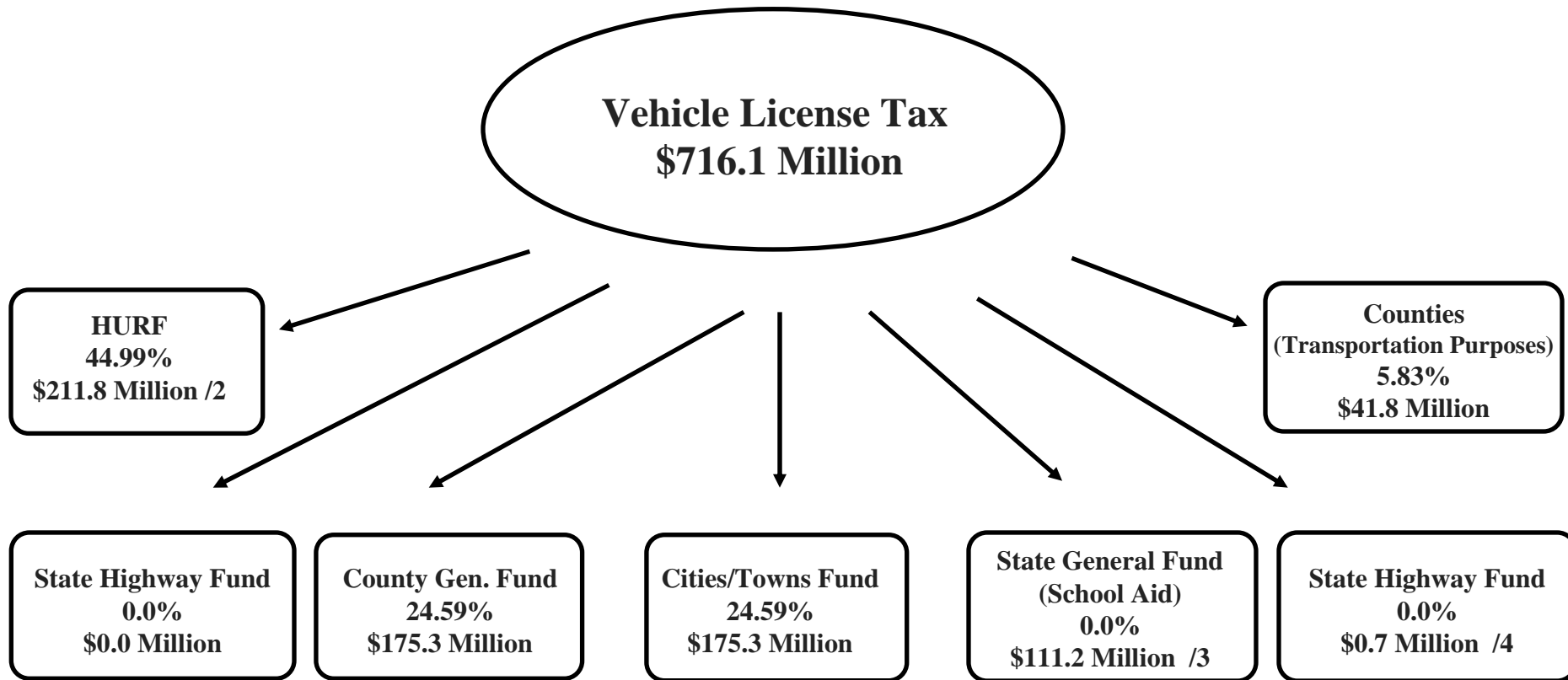


VEHICLE LICENSE TAX DISTRIBUTION

FY 2012 ACTUAL /1



NOTES:

1. The distribution percentage for each recipient based on statutory distribution. The State General Fund and State Highway Fund receive a share of the VLT only from alternative fuel vehicles, rental vehicles and privately owned vehicles used as a school bus, ambulance or fire fighting service. The other VLT recipients also receive a small amount of VLT from these vehicles.
2. Includes monies for Laws 2005, Chapter 306 (SB 1119) that distributes 1.51% share of State Highway Fund's share of HURF VLT to DPS Parity Compensation Fund that totaled \$2.4 million in 2012. Excludes monies for Laws 2011, 1st Regular Session, Chapter 24 (SB 1612), Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) and Laws 2010, 7th Special Session, Chapter 12 (HB 2012) that distributed \$109.2 million of the State Highway Fund share of HURF VLT to the General Fund.
3. Includes \$0.7 million from the registration compliance program per Laws 2002, Chapter 328 (HB 2708), \$1.3 million from the distribution in footnote 1 and \$109.2 million per footnote 2.
4. \$18.7 million was paid to MVD Third Parties in FY 2012 with \$18.0 million being paid from the State Highway Fund and \$0.7 million from the State Highway Fund share of the VLT per HB 2026 and HB 2055 from the 1998 and 2001 legislative sessions. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced by the VLT rate reductions.