

Revised 5/3/05

ARIZONA DEPARTMENT OF TRANSPORTATION
VEHICLE LICENSE TAX DISTRIBUTION
FY 2003

<u>Recipient /1</u>	<u>Distribution</u>
Highway User Revenue Fund (HURF) (44.99%)	\$281,946,636.24
State General Fund (0.0%) /2	5,580,948.00
State General Fund Schools (0.0%)	975,947.19
County - City General Fund (49.18%) /3	
Apache	844,943.16
Cochise	5,532,295.67
Coconino	6,191,102.73
Gila	2,899,800.91
Graham	1,103,053.32
Greenlee	389,628.10
La Paz	875,952.33
Maricopa	205,018,616.16
Mohave	9,692,548.26
Navajo	3,390,775.66
Pima	43,598,050.70
Pinal	7,750,703.04
Santa Cruz	2,351,628.99
Yavapai	11,788,428.08
Yuma	6,665,758.24
State Highway Fund (0%) /4	0.00
Local Transportation Assistance Fund (LTAF II) (0%) /4	147,516.45
Counties (Highway Purposes) (5.83%)	

Apache	2,031,479.79
Cochise	1,617,041.97
Coconino	1,681,224.79
Gila	910,663.44
Graham	616,155.73
Greenlee	173,477.16
La Paz	446,712.90
Maricopa	7,063,051.37
Mohave	1,888,810.63
Navajo	2,165,713.93
Pima	10,304,103.59
Pinal	2,801,674.61
Santa Cruz	561,508.57
Yavapai	2,452,152.96
Yuma	1,962,162.47
State Highway Fund (0%) /5	(7,786,162.42)
Third Party Retainage /5	8,154,053.94
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TOTAL	\$633,788,158.66

NOTES:

/1. See Arizona Revised Statutes (ARS), Title 28, Section 5808 for additional detail for the VLT distribution. Please see Arizona Revised Statutes (ARS), Title 28, Section 5808 for detail on the VLT distribution. The HURF, State General Fund, State Highway Fund, City/Town General Fund, County General Fund and Local Transportation Assistance Fund (LTAF II) receive a small amount of VLT from alternative fuel, rental and publicly owned emergency vehicles.

/2. Laws 2002, Chapter 328 (HB 2708) allocates 50 percent of the increase in VLT from the MVD registration compliance program to the state general fund.

/3. 24.59 % is distributed directly to the county general fund and 24.59% is distributed to the incorporated cities and towns in proportion to their population.

/4. Per Laws 1998, Chapter 267 (HB 2565), any federal money (Surface Transportation Program Fund) the State Highway Fund receives over \$42 million the LTAF II would receive a portion of the State Highway Fund's share of VLT through September 30, 2003. Please refer to the ARS, Title 28, Section 5808, A.2(d) and C. for further details.

/5. Per Laws 1998 Chapter 200 (HB 2026) and Laws 2001 Chapter 326 (HB2055) the Department shall reimburse authorized MVD Third Parties for their service performed.

\$7.8 million from the State Highway Fund and the \$0.4 million from the State Highway Fund share of VLT was paid to the MVD Third Parties per HB 2026 and HB 2055 respectively in FY 2003. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced from the VLT rate reductions.