

**ARIZONA DEPARTMENT OF TRANSPORTATION
VEHICLE LICENSE TAX DISTRIBUTION
FY 2004 - ACTUAL**

Recipient /1	Distribution
Highway User Revenue Fund (HURF) (44.99%)	\$312,262,023.12
State General Fund Schools (0.0%)	800,277.69
County General Fund (24.59%) /2	
Apache	465,900.84
Cochise	2,989,676.17
Coconino	2,952,808.76
Gila	1,535,376.01
Graham	606,805.54
Greenlee	201,960.48
La Paz	492,360.27
Maricopa	114,883,741.62
Mohave	5,608,464.31
Navajo	1,846,692.12
Pima	23,361,412.33
Pinal	4,283,652.56
Santa Cruz	1,273,873.33
Yavapai	6,388,755.20
Yuma	3,722,958.04
Cities and Towns General Fund (24.59%) /2	170,614,437.58
State Highway Fund (0%) /3	109,709.93
Local Transportation Assistance Fund (LTAF II) (0%) /3	11,253.66
Counties (Highway Purposes) (5.83%)	
Apache	2,249,505.27
Cochise	1,790,588.29
Coconino	1,861,659.47

Gila	1,008,398.87
Graham	682,283.55
Greenlee	192,095.35
La Paz	494,655.62
Maricopa	7,821,081.72
Mohave	2,091,524.05
Navajo	2,398,145.59
Pima	11,409,974.59
Pinal	3,102,359.70
Santa Cruz	621,771.53
Yavapai	2,715,326.28
Yuma	2,172,748.32
State Highway Fund (0%) /4	(9,365,442.38)
Third Party Retainage /4	9,667,113.91
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TOTAL	\$695,325,929.29

NOTES:

/1. See Arizona Revised Statutes (ARS), Title 28, Section 5808 for additional detail for the VLT distribution. Please see Arizona Revised Statutes (ARS), Title 28, Section 5808 for detail on the VLT distribution. The HURF, State General Fund, State Highway Fund, City/Town General Fund, County General Fund and Local Transportation Assistance Fund (LTAF II) receive a small amount of VLT from alternative fuel, rental and publicly owned emergency vehicles.

/2. State Treasurer's Office distributes 24.59 % directly to the county general fund and 24.59% to the incorporated cities and towns in proportion to their population.

/3. Per Laws 1998, Chapter 267 (HB 2565), any federal money (Surface Transportation Program Fund) the State Highway Fund receives over \$42 million the LTAF II would receive a portion of the State Highway Fund's share of VLT through September 30, 2003. Please refer to the ARS, Title 28, Section 5808, A.2(d) and C. for further details.

/4. Per Laws 1998 Chapter 200 (HB 2026) and Laws 2001 Chapter 326 (HB2055) the Department shall reimburse authorized MVD Third Parties for their service performed. \$9.4 million from the State Highway Fund and the \$0.3 million from the State Highway Fund share of VLT was paid to the MVD Third Parties per HB 2026 and HB 2055 respectively in FY 2004. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced from the VLT rate reductions.