

**ARIZONA DEPARTMENT OF TRANSPORTATION  
VEHICLE LICENSE TAX DISTRIBUTION  
FY 2008**

| <u>Recipient /1</u>                       | <u>Distribution</u>     |
|---|-------------------------|
| HURF                                      | \$382,272,996.91        |
| DPS-Parity Compensation Fund /2           | <u>2,913,415.32</u>     |
| Total HURF (44.99%)                       | \$385,186,412.23        |
| State General Fund (0.0%) /3              | \$1,357,181.59          |
| State General Fund Schools (0.0%)         | \$912,036.97            |
| County General Fund (24.59%) /4           |                         |
| Apache                                    | \$594,215.93            |
| Cochise                                   | 3,716,522.13            |
| Coconino                                  | 3,413,720.47            |
| Gila                                      | 1,849,082.50            |
| Graham                                    | 900,040.90              |
| Greenlee                                  | 373,773.00              |
| La Paz                                    | 568,130.14              |
| Maricopa                                  | 139,453,484.82          |
| Mohave                                    | 7,056,180.99            |
| Navajo                                    | 2,290,601.38            |
| Pima                                      | 27,039,446.83           |
| Pinal                                     | 8,737,663.74            |
| Santa Cruz                                | 1,590,923.97            |
| Yavapai                                   | 7,945,042.01            |
| Yuma                                      | <u>4,887,475.35</u>     |
| Total                                     | \$210,416,304.16        |
| Cities and Towns General Fund (24.59%) /4 | \$210,416,304.16        |
| State Highway Fund (0%) /5                | \$200,006.66            |
| Counties (Highway Purposes) (5.83%)       |                         |
| Apache                                    | \$2,553,984.45          |
| Cochise                                   | 2,105,643.96            |
| Coconino                                  | 2,210,574.71            |
| Gila                                      | 1,138,674.42            |
| Graham                                    | 783,717.23              |
| Greenlee                                  | 207,853.28              |
| La Paz                                    | 576,366.10              |
| Maricopa                                  | 9,545,686.33            |
| Mohave                                    | 2,676,487.34            |
| Navajo                                    | 2,885,846.80            |
| Pima                                      | 13,780,571.12           |
| Pinal                                     | 4,961,367.07            |
| Santa Cruz                                | 858,022.26              |
| Yavapai                                   | 3,260,886.38            |
| Yuma                                      | <u>2,660,421.40</u>     |
| Total                                     | \$50,206,102.85         |
| State Highway Fund (0%) /5                | (\$16,022,908.53)       |
| Third Party Retainage /5                  | <u>\$16,304,558.13</u>  |
| -----                                     | -----                   |
| <b>TOTAL</b>                              | <b>\$858,975,998.22</b> |

**NOTES:**

/1. See Arizona Revised Statutes (ARS), Title 28, Section 5808 for additional detail for the VLT distribution. The HURF, State General Fund, State Highway Fund, City/Town General Fund and County General Fund receive a small amount of VLT from alternative fuel, rental and publicly owned emergency vehicles.

/2. Laws 2005, Chapter 306 (SB 1119) distributed 1.51% of the State Highway Fund's share of HURF VLT to the DPS Parity Compensation Fund.

/3. \$1.4 million from the registration compliance program growth per Laws 2002, Chapter 328 (HB 2708).

/4. State Treasurer's Office distributes 24.59 % directly to the county general fund and 24.59% to the incorporated cities and towns in proportion to their population.

/5. Per Laws 1998 Chapter 200 (HB 2026) and Laws 2001 Chapter 326 (HB2055) the Department shall reimburse authorized MVD Third Parties for their service performed. \$16.0 million from the State Highway Fund and the \$0.3 million from the State Highway Fund share of VLT was paid to the MVD Third Parties per HB 2026 and HB 2055 respectively in FY 2008. The reimbursements were previously paid solely from the State Highway Fund share of VLT until it was severely reduced from the VLT rate reductions.