

**ARIZONA DEPARTMENT OF TRANSPORTATION
VEHICLE LICENSE TAX DISTRIBUTION
FY 2011**

<u>Recipient /1</u>	<u>Distribution</u>
HURF	\$274,978,214.66
DPS-Parity Compensation Fund /2	<u>2,399,328.15</u>
Total HURF (44.99%)	\$277,377,542.81
State General Fund (Registratrrion Compliance) /3	\$1,038,917.13
State General Fund (State Highway Fund VLT) /4	\$43,618,600.00
State General Fund (Five-Year VLT) /5	\$944,278.10
State General Fund (Abandoned Vehicle Fee) /6	\$76,462.20
State General Fund Schools (0.0%)	\$1,599,860.81
County General Fund (24.59%) /7	
Apache	\$553,522.87
Cochise	3,527,137.51
Coconino	3,101,648.51
Gila	1,562,920.23
Graham	773,447.63
Greenlee	298,466.21
La Paz	544,853.39
Maricopa	113,937,768.56
Mohave	5,982,208.15
Navajo	1,984,506.65
Pima	23,165,828.56
Pinal	7,952,655.29
Santa Cruz	1,391,552.94
Yavapai	6,593,065.79
Yuma	<u>4,522,888.64</u>
Total	\$175,892,470.93
Cities and Towns General Fund (24.59%) /7	\$175,892,470.93
State Highway Fund (0%) /8	\$844,903.22
Counties (Transportation Purposes) (5.83%) /9	
Apache	\$2,136,293.71
Cochise	1,761,276.80
Coconino	1,849,046.68
Gila	952,450.14
Graham	655,544.39
Greenlee	173,859.93
La Paz	482,104.38
Maricopa	7,984,538.98
Mohave	2,238,761.78
Navajo	2,413,881.52
Pima	11,526,830.32
Pinal	4,149,961.25
Santa Cruz	717,697.20
Yavapai	2,727,585.37
Yuma	<u>2,225,323.30</u>
Total	\$41,995,155.75
State Highway Fund (0%) /8	(\$17,436,109.41)
Third Party Retainage /8	\$17,436,109.41
TOTAL	\$719,280,661.88

NOTES:

- /1. See Arizona Revised Statutes (ARS), Title 28, Section 5808 for additional detail for the VLT distribution. The HURF, State General Fund, State Highway Fund, City/Town General Fund and County General Fund receive a small amount of VLT from alternative fuel, rental and publicly owned emergency vehicles.
- /2. Laws 2005, Chapter 306 (SB 1119) distributed 1.51% of the State Highway Fund's share of HURF VLT to the DPS Parity Compensation Fund.
- /3. \$1.0 million from the registration compliance program growth per Laws 2002, Chapter 328 (HB 2708).
- /4. Laws 2010, 7th Special Session, Chapter 1 (HB 2001) transfers \$43,170,600 and Laws 2010, 7th Special Session, Chapter 1 (HB 2001) transfers \$448,000 from the state highway fund share of HURF VLT to the state general fund in FY 2011.
- /5. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) transfers the state highway fund share of HURF VLT that is generated from the difference between the two-year registration and the five-year registration to the state general fund in FY 2011.
- /6. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the state highway fund share of HURF VLT to the state general fund.
- /7. State Treasurer's Office distributes 24.59 % directly to the county general fund and 24.59% to the incorporated cities and towns in proportion to their population.
- /8. Per Laws 1998, Chapter 200 (HB 2026) and Laws 2001, Chapter 326 (HB 2055) the Department shall reimburse authorized MVD Third Parties for their service performed. A total of \$17.4 million was paid to the MVD Third Parties in FY 2011 with \$16.6 million being paid from the State Highway Fund and \$0.8 million from the State Highway Fund share of the VLT. The reimbursement was previously paid solely from the State Highway Fund share of VLT until it was severely reduced due to the VLT reductions in 2000.
- /9. Per Laws 2008, Chapter 291 (HB 2462) changes the use of VLT monies (5.83% and 4.91% distributions) distributed to counties for HURF purposes to transportation related purposes.