

**LPA Project Expenditure Report**  
**Time Frame: FY13 thru FY15 YTD**

**DRAFT**

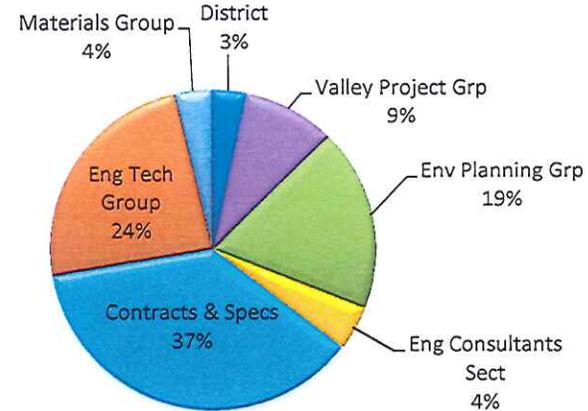


**ADOT Cost for Review and Delivery Fees**

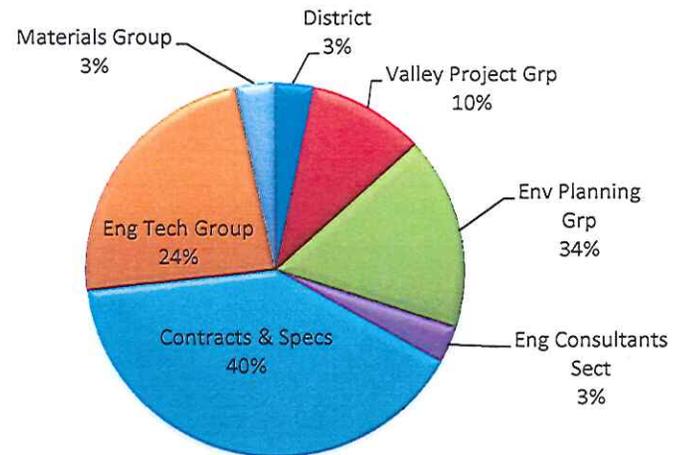
Org	Org Name	Description	Hours	Amount
8195	District	Payroll	18	990
9019	Valley Project Grp	Payroll	50	3,000
9137	Env Planning Grp	Payroll	100	5,000
9430	Eng Consultants Sect	Payroll	24	960
9460	Contracts & Specs	Payroll	200	12,000
9475	Eng Tech Group	Payroll	130	7,025
9915	Materials Group	Payroll	20	1,000

**Total 542 \$29,975**

**LPA Project  
Payroll Hours 542**



**LPA Project  
Expended Amount \$29,975**



Project Budget	\$30,000
Expended Amount	\$29,975
Encumbered Amount	\$0
Unspent Balance	\$25
Program Design Amount	\$250,000
Program Construction Amount	\$1,000,000
Review Fee % from Program Des Amt	12%
Review Fee % from Program Cons Amt	3%

**Note: Development time frame FY13 thru FY15**  
**Program Amount for Construction \$750K**  
**This is not a Self Administered Design**  
**ADOT Cost for Review and Delivery Fees**

Project Budget	\$30,000
Expended Amount	\$29,975
Encumbered Amount	\$0
Unspent Balance	\$25

