PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of March 5, 2018
TO:  PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
STEVE BOSCHEN  
BRENT CAIN  
TIM LANE  
BARRY CROCKETT  

KRISTINE WARD  
AERONAUTICS  
CLEMENC LIGOCKI  
TIM TAIT (Non-voting)  

FROM:  GREGORY BYRES, CHAIRMAN

SUBJECT:  PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Monday, March 5, 2018 at 11:00 AM in the ADOT Auditorium located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

1. Call to Order  Chairman
2. Roll Call  Information Only
3. Title VI of the Civil Rights Act of 1964, as Amended  Information Only
4. Call to Audience  Information Only
5. Approval of the Minutes from the PPAC Meeting on January 31, 2018.  Discussion and Possible Action
6. Program Monitoring Report  Information and Discussion
Materials to be Provided
Item 7-a.  

ROUTE NO: I-10 @ MP 260.3
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: I-10 to Kolb Rd and SR 210, Golf Links Road to I-10
TYPE OF WORK: DCR and EA
PROGRAM AMOUNT: $5,861,000
PROJECT MANAGER: Tazeen Dewan
PROJECT: H782501L, ADOT TIP 3947
REQUESTED ACTION: Increase the DCR project by $154,000 to $6,015,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $6,015,000
Increase budget.
Change of Scope.

Recent improvements to the land use around the Craycroft Road Traffic Interchange (TI) have degraded the traffic operations making it necessary to identify additional roadway and access control improvements to make sure the interchange will function well for the 2040 design year. The intersection of Travel Plaza Way and Craycroft Road is located close to the I-10 westbound ramps. Travel Plaza Way connects to Elvira Road providing an access point to the Craycroft Road TI for 1500 residents, a Pilot Travel Center and Freightliner of Arizona. Alternative roadway concepts need to be developed to address access control requirements, avoid potential historic structures, and minimize impacts to a low income neighborhood.

Consultant $154K
No ICAP request since project contains sufficient funding.

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: I-10 @ MP 130.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Dysart Rd - I-17
TYPE OF WORK: Pavement Rehabilitation
PROGRAM AMOUNT: $921,000
PROJECT MANAGER: Bharat Kandel
PROJECT: H878601D, ADOT TIP 4774
REQUESTED ACTION: Increase the design by $175,000 to $1,096,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018. MAG TIP is 15-411D2. Contingent upon the MAG Regional Council or MAG Regional Executive Committee Meeting.

NEW PROGRAM AMOUNT: $1,096,000
**Project Review Board (PRB) Request Form - Version 4.0**

1. **PRB Meeting Date:** 2/20/2018
2. **Teleconference:** No

**3. Form Date / 5. Form By:**
2/22/2018
Bharat Kandel

**4. Project Manager / Presenter:**
Bharat Kandel
@ (602) 712-8736

**6. Project Name:**
DYSART ROAD - I-17

**7. Type of Work:**
PAVEMENT REHABILITATION

**8. CPSID:**
EN1N

**9. District:**
Phoenix

**10. Route:**
10

**11. County:**
Maricopa

**12. Beg MP:**
130

**13. TRACS #:**
H878601D

**14. Len (Mi.):**
13

**15. Fed Id #:**
010-B(215)T

**16. Program Budget:**
$921

**17. Program Item #:**
4774

**18. Current Approved Program Budget:**
$921

**18a. (+/-) Program Budget Request:**
$175

**18b Total Program Budget After Request:**
$1,096

### CURRENTLY APPROVED:

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### CURRENT SCHEDULE:

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**24. PROJECT NAME:**
CHANGE IN

**24a: PROJECT NAME:**
NO

**24b: TYPE OF WORK:**
YES

**24c. SCOPE:**
YES

**24d. CURRENT STAGE:**
STAGE V

**24e. ENVIRONMENTAL CLEARANCE:**
YES

**24g. U&R CLEARANCE:**
NO

**24i. R/W CLEARANCE:**
NO

**24k. SCOPING DOCUMENT:**
YES

### CHANGE REQUEST / NEW SCHEDULE:

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### 25. DESCRIPTION OF REQUEST

Increase Budget
Change Scope

### 26. JUSTIFICATION OF REQUEST

The project was planned for pavement rehabilitation and I-10 widening between 35th and 43rd Aves. Based on new direction and coordination with South Mountain Freeway project, the project will be split into two projects: widening and ADA related items will be advertised as one project in FY19 and the Asphaltic Concrete Friction Course will be advertised as a separate project in FY20. The I-10 widening project will include the design of s Soil Nail Wall, which was not originally planned.

Consultant - $134k
Staff - $25k
ICAP - $16k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

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**Authors:**

- Bharat Kandel

**Contact:**

- (602) 712-8736

**Company:**

- EM01 - 4984 URBAN PROJECT MANAGEMENT

**Address:**

- 1611 W Jackson St
ROUTE NO: SR 92 @ MP 332.0
COUNTY: Cochise
DISTRICT: Southeast
SCHEDULE: FY 2018
SECTION: Baumkirchner Rd - Bisbee Roundabout
TYPE OF WORK: Pavement Preservation (TR+ Chip Seal)
ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: $1,430,000
PROJECT MANAGER: Kevin Robertson
PROJECT: H889101C, ADOT TIP 6456
REQUESTED ACTION: Increase the construction project by $870,000 to $2,300,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.

NEW PROGRAM AMOUNT: $2,300,000
2/22/2018
Kevin Robertson - C4358  @ (602) 712-3131

Kevin Robertson
1221 N 21st AVE, 208, 068R - 6401 PAVEMENT MANAGEMENT

3. Form Date / Form By:
2/22/2018

4. Project Manager / Presenter:
Kevin Robertson - C4358  @ (602) 712-3131

Kevin Robertson
1221 N 21st AVE, 208, 068R - 6401 PAVEMENT MANAGEMENT

6. Project Name:
BAUMKIRCHNER RD - BISBEE ROUNDABOUT

7. Type of Work:
Pavement Preservation (TR+ Chip Seal)

8. CPSID:
MR1N

9. District:
Safford

10. Route:
92

11. County:
Cochise

12. Beg MP:
332.0

13. TRACS #:
H889101C

14. Len (Mi.):
23.1

15. Fed Id #:
STP 092-A(208)T

16. Program Budget:
$1,430

17. Program Item #:
6456

18. Current Approved Program Budget:
$1,430

19. BUDGET ITEMS:

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20. JPA #'s:
SIGNED: NO  ADV: NO

21. CURRENT FISCAL YEAR:
18

22. CURRENT BID READY:
12/4/2017

23. CURRENT ADV DATE:
1/8/2018

24. ENVIRONMENTAL CLEARANCE:
YES

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: YES

24d. CURRENT STAGE: STAGE IV

24e. MATERIALS MEMO COMP: YES

24f. CUSTOMIZED SCHEDULE: NO

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NO

24i. R&W CLEARANCE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Change Scope of Work, Increase Construction Budget, Move Project to 4th Quarter

26. JUSTIFICATION OF REQUEST
The original scope of work was to treat the roadway with a standard double application emulsion chip seal with an estimated construction cost of $1.43M. After the project was programmed and design work had progressed to the Stage IV it was determined that the application would be changed to a pre-coated TR+ chip seal. Also at this stage, the Regional Traffic Engineer requested an extensive redesign of the roadway striping at the Naco Highway intersection to remove safety concerns in the area. After the Stage IV plans were distributed the pavement designers requested that crack seal be added to the project. Additional work and project time was required by the design teams when the project scope changed. Due to the change in scope the originally approved construction budget for the project has been exceeded. Additional construction funds are required.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED
REQUESTED ACTIONS:
CHANGE IN SCHEDULE
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: I-17 @ MP 200.5
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: I-10 - SR 101L, Wrong Way Driver Detection
TYPE OF WORK: Construct Wrong Way Detection Deployment
PROGRAM AMOUNT: $4,100,000
PROJECT MANAGER: Bret Anderson
PROJECT: F001301C, ADOT TIP 8885
REQUESTED ACTION: Delete the project for $4,100,000 from the Highway Construction Program. Transfer funds to the FY 2018 RARF Contingency Fund #49918. Approved by the MAG Regional Council on June 28, 2017.

NEW PROGRAM AMOUNT: $0
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/6/2018
2. Teleconference: No

3. Form Date / Form By:
2/20/2018
Bret Anderson

4. Project Manager / Presenter:
Bret Anderson
206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

5. Form By:

6. Project Name:
I-10 - SR-101L
Construct Wrong Way Detection Deployment

7. Type of Work:

8. CPSID:
IA1O

9. District:
Phoenix

10. Route:
17

11. County:
Maricopa

12. Beg MP:

13. TRACS #:
F013301C

14. Len (Mi.):

15. Fed Id #:

16. Program Budget:
$4,100

17. Program Item #:

18. Current Approved Program Budget:
$4,100

18a. (+/-) Program Budget Request:
($4,100)

18b Total Program Budget After Request:
$0

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CHANGE / REQUEST:

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<td>Delete Project from 2018-2022 5-Year Program</td>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 18

22. CURRENT BID READY: NO

23. CURRENT ADV DATE: NO

20. JPA #'s:
SIGNED: NO
ADV: NO

CHANGE IN:
24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: NOT APPLICABLE
24e: ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24f: MATERIALS MEMO COMP: NOT APPLICABLE
24h: C&S CLEARANCE: NOT APPLICABLE
24j: CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Delete project.

26. JUSTIFICATION OF REQUEST
Remove project from the 2018-2022 Five Year Facilities Construction Program. The project was funded at the June 2017 PPAC meeting, approved by MAG at the June 28, 2017 meeting and delivered in State FY 2017.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
7-e.

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: MAG Regionwide Wrong Way Signing
TYPE OF WORK: Replace and Install Signs
PROGRAM AMOUNT: $120,000
PROJECT MANAGER: Jennifer Acuna
PROJECT: F018101D, ADOT TIP 9317
REQUESTED ACTION: Increase the design by $125,000 to $245,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization Fund #70118. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $245,000
Project Review Board (PRB) Request Form - Version 4.0

ARIZONA DEPARTMENT OF TRANSPORTATION

1. PRB Meeting Date: 2/6/2018
2. Teleconference: No

3. Form Date / 5. Form By: 2/20/2018
Jennifer Acuna

4. Project Manager / Presenter: Jennifer Acuna
(602) 712-7371

7. Type of Work: REPLACE AND INSTALL SIGNS

6. Project Name: MAG REGIONWIDE WRONG WAY SIGNING

8. CPSID: NS10
9. District: Phoenix
10. Route: 888
11. County: Maricopa
12. Beg MP: 0.0
13. TRACS #: F018101D
14. Len (Mi.): 0.0
15. Fed Id #: 888-A(232)T

16. Program Budget: $120
17. Program Item #: 9317

18. Current Approved Program Budget: $120
18a. (+/-) Program Budget Request: $125
18b Total Program Budget After Request: $245

19. BUDGET ITEMS:

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19A. BUDGET ITEMS:

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20. JPA #'s:
Signed: NO
Adv: NO

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: YES

24. ENVIRONMENTAL CLEARANCE: NO
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: YES
24d. CURRENT STAGE: STAGE I

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: YES
24d. CURRENT STAGE: STAGE I

26. DESCRIPTION OF REQUEST
Increase budget.
Increase scope.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

24e. MATERIALS MEMO COMP: NO
24f. ENVIRONMENTAL CLEARANCE: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase budget.
Increase scope.

26. JUSTIFICATION OF REQUEST
In December of 2017, the Governor’s Goal Council 4 requested, and ADOT committed to, adding 53 locations to this project. The Goal Council 4’s top priority is to ensure the public’s safety by reducing the number of wrong way drivers on State Highways. Overhead signs will be installed at 53 locations along the I-10 and US 60 Safety Corridors on existing bridge and tubular structures. This work will require additional funding to design specialized brackets on skewed bridges to mount the signs to the bridge structures as well as additional funds to address required environmental work.

$52K Staff
$61K Consultant
$12K ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED
ROUTE NO: SR 101L @ MP 55.1
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Baseline Rd - SR 202L (Santan)
TYPE OF WORK: Design for Adding General Purpose Lane
PROGRAM AMOUNT: $3,150,000
PROJECT MANAGER: Vivian Li
PROJECT: H687301D, ADOT TIP 7795
REQUESTED ACTION: Increase the design by $500,000 to $3,650,000 in the Highway Construction Program. Funds are available from the FY 2018 SR 101L Baseline - SR 202L Project #7795 (RARF), MAG TIP #DOT 20-801. Approved by the MAG Regional Council on January 31, 2018.
NEW PROGRAM AMOUNT: $3,650,000
2/20/2018
Pei-jung Li  @ (602) 712-8708
Pei-jung Li  205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

BASELINE RD - SR 202L (SANTAN)

7. Type of Work:
ADD GENERAL PURPOSE LANE

11. County:
Maricopa

12. Beg MP:
55.1

13. TRACS #:
H687301D

14. Len (Mi.):
6.4

15. Fed Id #:
RARF101-B-NFA

19. BUDGET ITEMS:
7795. $3,150 BASELINE RD - SR 202L (SANTAN) DESIGN GENERAL PURPOSE LANE

CHANGE / REQUEST:

19A. BUDGET ITEMS:
7795. $500 MAG TIP DOT20-801

CURRENTLY APPROVED:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

24a. PROJECT NAME:
NO
24b. TYPE OF WORK:
NO
24c. SCOPE:
NO
24d. CURRENT STAGE:
STAGE I

24e. ENVIRONMENTAL CLEARANCE:
YES
24f. MATERIALS MEMO COMP:
NO

24g. U&RR CLEARANCE:
NO
24h. C&S CLEARANCE:
NO

24i. R/W CLEARANCE:
NO
24j. CUSTOMIZED SCHEDULE:
NO

24k. SCOPING DOCUMENT:
NO

25. DESCRIPTION OF REQUEST
Increase budget.

26. Justification OF REQUEST
During the MAG rebalancing effort in May 2017, the construction delivery method was not finalized. Subsequently it was determined that this project would be a Design-Build project which requires a different type of design work. The requested funds were approved in the January 31, 2018 MAG Regional Council meeting.

Consultant - 454K
ICAP - 46K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
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<td><strong>DISTRICT:</strong></td>
<td>Phoenix Construction</td>
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<tr>
<td><strong>SCHEDULE:</strong></td>
<td>FY 2018</td>
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<td><strong>SECTION:</strong></td>
<td>MC 85 - Van Buren St</td>
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<td><strong>TYPE OF WORK:</strong></td>
<td>Scoping</td>
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<td><strong>PROGRAM AMOUNT:</strong></td>
<td>$ 7,594,000</td>
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<td><strong>PROJECT MANAGER:</strong></td>
<td>Tricia Brown</td>
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<tr>
<td><strong>PROJECT:</strong></td>
<td>H687001L, ADOT TIP 7804</td>
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<td><strong>REQUESTED ACTION:</strong></td>
<td>Increase the scoping by $200,000 to $7,794,000 in the Highway Construction Program. <strong>Funds are available from the FY 2018 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42218.</strong></td>
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**NEW PROGRAM AMOUNT:** $ 7,794,000
205 S 17th Ave, 614E - 

MC 85 - VAN BUREN ST 

Tricia Brown     @    (602) 712-7046 

TRIANGLE 

11. County: Maricopa 
10. Route: 303L 
9. District: Phoenix 

Current budget: $7,594 
Program budget: $7,594 
Program Item #: 7804 

**PROJECT FUNDING VERIFIED BY PM** 

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**CHANGE REQUEST / NEW SCHEDULE:** 
21A. REQUEST FISCAL YEAR: NO 
22A. REQUEST BID READY: NO 
23A. REQUEST ADV DATE: NO 

**JUSTIFICATION OF REQUEST:** 
The following tasks have been expanded or added to the original scope of work: 
- Update traffic volumes for October 2017 conformity model. 
- Update Noise Analysis and report with October 2017 conformity model results. 
- Additional coordination associated with the Environmental Assessment. 
- Additional cultural reporting and consultation. 
- Incorporation of October 2017 data into air quality assessment. 
- Additional technical staff to support Public Meeting. 
- Review and analysis of variations of the three build alternatives. 
- Phase I ESA and soil sampling within the limits of the corridor that are funded for construction. 
- Visual simulation of one Recommended Build Alternative to be presented at the Public Hearing. 

Funding source: MAG TIP as DOT18-414. 
Consultant: $165K 
Staff: $16K 
ICAP: $19K 

**REQUESTED ACTIONS:** 
Increase budget. 

**APPROVED / RECOMMENDED ACTIONS:** 
REQUEST APPROVED 
SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: SR 30 @ MP 55.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: SR 303L - SR 202L, South Mountain, Phase I
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: $0
PROJECT MANAGER: Tricia Brown
PROJECT: H687601R, ADOT TIP 8892
REQUESTED ACTION: Increase the right of way by $60,000,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RTP Contingency Fund #49918. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $60,000,000
ARIZONA DEPARTMENT OF TRANSPORTATION  
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018  
2. Teleconference: No

3. Form Date / 5. Form By: 2/20/2018  
   Tricia Brown @ (602) 712-7046

6. Project Name: SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I  
   RIGHT OF WAY

7. Type of Work:  

8. CPSID: JG1H  
9. District: Phoenix  
10. Route: 30  
11. County: Maricopa  
12. Beg MP: 55.0  
13. TRACS #: H687601R  
14. Len (Mi.): 24.0  
15. Fed Id #: 888-0(0)A

16. Program Budget: $15,100  
17. Program Item #: 8892

18. Current Approved Program Budget: $0  
18a. (+/-) Program Budget Request: $60,000  
18b Total Program Budget After Request: $60,000

19. BUDGET ITEMS:  

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20. JPA #: SIGNED: NO  
ADV: NO

CHANGE IN:  
24a: PROJECT NAME: NO  
24b: TYPE OF WORK: NO  
24c: SCOPE: NO  
24d: CURRENT STAGE: STAGE I

24e: ENVIRONMENTAL CLEARANCE: NO  
24f: MATERIALS MEMO COMP: NO

24g: U&RR CLEARANCE: NO  
24h: C&S CLEARANCE: NO

24i: R/W CLEARANCE: NO  
24j: CUSTOMIZED SCHEDULE: NO

24k: SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

A public meeting was held on November 16, 2017, where the Recommended Build Alternative was presented. Since then, the ADOT study team has identified current and future developments as well as potential hardship properties that are located along the path of this build alignment. Advance ROW acquisition funds are needed to purchase these properties as soon as possible to eliminate escalating ROW costs as well as to avoid personal hardship for private home owners.

The request is the estimated amount needed based on market conditions and taking into account the construction improvements that are already in place for a major development. This action will allow for acquisition of this development as well as any other parcels that may be identified for advance acquisition.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED
COUNTY: Yavapai
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: Rockin River Ranch State Park
TYPE OF WORK: Construct Roadway
PROGRAM AMOUNT: $403,000
PROJECT MANAGER: Craig Regulski
PROJECT: M695801C, ADOT TIP 9311
JPA: 16-06009 with Arizona State Parks
REQUESTED ACTION: Decrease the construction by $170,000 to $233,000 in the Highway Construction Program. Transfer funds to the FY 2018 State Parks Fund #78418.

NEW PROGRAM AMOUNT: $233,000
Project Name: Rockin' River Ranch State Park

Type of Work: Construct Roadway

CPSID: 999
District: Flagstaff
County: Yavapai

Route: 9
County: Flagstaff

Beg MP: 82
County: Yavapai

Len (Mi.): 1.1
County: Yavapai

Fed Id #: M695801C

Program Budget: $403

Current Approved Program Budget: $403

Program Item #: 9311

19. Budget Items:

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Change / Request:

Current Schedules:

Program Budget: $403

Program Budget After Request: $233

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21. Current Fiscal Year: NO

22. Current Bid Ready: NO

23. Current Adv Date: NO

24a. Project Name: NO

24b. Type of Work: NO

24c. Scope: NO

24d. Current Stage: NOT APPLICABLE

24e. Environmental Clearance: NOT APPLICABLE

24f. Materials Memo Comp: NOT APPLICABLE

24g. U&RR Clearance: NOT APPLICABLE

24h. C&S Clearance: NOT APPLICABLE

24i. R/W Clearance: NOT APPLICABLE

24j. Customized Schedule: NOT APPLICABLE

24k. Scoping Document: NOT APPLICABLE

25. Description of Request

Decrease budget.

26. Justification of Request

Per the request of Arizona State Parks, the project construction budget for FY 18 will be reduced to fund additional construction work at other state parks.

27. Concerns of Request

28. Other Alternatives Considered

Requested Actions: Change in Budget

Approved / Recommended Actions: Request Approved

Subject to PPAC Approval - 3/1/2018

PRB Approved
Item 7-j.

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: MAG Regionwide Right of Way Plans and Titles
TYPE OF WORK: Plans, Titles and Appraisals for Excess Land Disposal
PROGRAM AMOUNT: $900,000
PROJECT MANAGER: Carrie Drost
PROJECT: M697201X, Item #42718, ADOT TIP 3661
REQUESTED ACTION: Decrease the project by $450,000 to $450,000 in the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF Contingency Fund #49918. MAG TIP DOT 18-409.

NEW PROGRAM AMOUNT: $450,000
MAG Region RW Plans and Titles

Excess Land Disposal-plans, titles and appraisals

6. Project Name: MAG Region RW Plans and Titles

7. Type of Work: Excess Land Disposal-plans, titles and appraisals

8. CPSID: Phoenix

9. District: 888

10. Route: Maricopa

11. County: M697201X

12. Beg MP: 2/6/2018

13. TRACS #: 2/20/2018

14. Len (Mi.): Carrie Drost

15. Fed Id #: 205 S 17th Ave, 331, 612E - 9340 Right Of Way Group

16. Program Budget: $900

17. Program Item #: 42718

18. Current Approved Program Budget: $900

19A. BUDGET ITEMS:

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CURRENTLY APPROVED:

19. BUDGET ITEMS:

21. CURRENT FISCAL YEAR: NO

22. CURRENT BID READY: NO

23. CURRENT ADV DATE: NO

24a. PROJECT NAME: ESTABLISH A NEW PROJECT

24b. TYPE OF WORK: REQUESTED ACTIONS:

24c. SCOPE: APPROVED / RECOMMENDED ACTIONS:

24d. CURRENT STAGE: ESTABLISH A NEW PROJECT

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Funds are needed for plans, titles and appraisals to prepare to dispose of excess land in the MAG Region.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 3/1/2018

PROJECT FUNDING VERIFIED BY PM

29. JPA #'s: SIGNED: NO ADV: NO

30. PRB Item #: 09
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Property Management
TYPE OF WORK: Maintain and Operate Excess Land
PROGRAM AMOUNT: $700,000
PROJECT MANAGER: Carrie Drost
PROJECT: M519301X, ADOT TIP 4273
REQUESTED ACTION: Increase the project by $500,000 to $1,200,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Non Federal Contingency Fund #79918.

NEW PROGRAM AMOUNT: $1,200,000
**Statewide Property Management**

**Maintain and Operate Excess Land**

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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 2018

22. CURRENT BID READY: NO

23. CURRENT ADV DATE: NO

**CHANGE REQUEST / NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 2019

22A. REQUEST BID READY: NO

23A. REQUEST ADV DATE: NO

---

**PROJECT FUNDING VERIFIED BY PM**

---

**DESCRIPTION OF REQUEST**

Increase budget

**JUSTIFICATION OF REQUEST**

Funds are needed for miscellaneous Property Management and Maintenance responsibilities. This must be State funds.

**CONCERNS OF REQUEST**

27. **OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: US 93 @ MP 165.1
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Big Jim Wash Bridge Str #548
TYPE OF WORK: Construct Scour Retrofit
ADVERTISEMENT DATE: 4/13/2018
PROGRAM AMOUNT: $300,000
PROJECT MANAGER: Gary Sun
PROJECT: H878001C, Item #25015, ADOT TIP 5039
REQUESTED ACTION: Increase the project by $360,000 to $660,000 in the Highway Construction Program. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change the type of work to "Bridge Rehabilitation."**

NEW PROGRAM AMOUNT: $660,000
3. Form Date / Form By: 2/20/2018

4. Project Manager / Presenter:
Gary Sun @ (602) 712-4711

6. Project Name:
BIG JIM WASH BR STR #548

7. Type of Work:
CONSTRUCT SCOUR RETROFIT

8. CPSID:
FJIN

9. District:
Kingman

10. Route:
93

11. County:
Yavapai

12. Beg MP:
165.1

13. TRACS #:
H878001C

14. Len (Mi.):
1.0

15. Fed Id #:
NHPP093-B(213)T

16. Program Budget: $300

17. Program Item #: 25015

18. Current Approved Program Budget: $300

18a. (+/-) Program Budget Request: $360

18b Total Program Budget After Request: $660

19. BUDGET ITEMS:

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20. JPA #'s: SIGNED: NO ADV: NO

21. CURRENT FISCAL YEAR: 18

22. CURRENT BID READY: 3/9/2018

23. CURRENT ADV DATE: 3/20/2018

24. ENVIRONMENTAL CLEARANCE: NO

24b. TYPE OF WORK:

24c. SCOPE: YES

24d. CURRENT STAGE: STAGE V

24e. MATERIALS MEMO COMP: NO

24f. CUSTOMIZED SCHEDULE: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Increase budget.
Change scope.
Change type of work.
Move to 4th quarter.

26. JUSTIFICATION OF REQUEST
Original scope was based on installing a scour floor to address the scour vulnerability of the bridge. Subsequent field reviews during development identified the bridge deck was in need of rehabilitation and was requested to be added to the scope by Bridge Group. In addition, during development the project team identified it was necessary to repair adjacent gabions, a grade control structure and an approach slab joint. The project will require additional funds to address the change in scope.

Change type of work to "Bridge Rehabilitation".

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCHEDULE
CHANGE IN SCOPE
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: SR 260 @ MP 302.7
COUNTY: Navajo
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: Mainline Rd – SR 77
TYPE OF WORK: Pavement Rehabilitation
PROGRAM AMOUNT: $82,000
PROJECT MANAGER: Kirstin Tvedten
PROJECT: F003801D, ADOT TIP 8154
REQUESTED ACTION: Increase the project by $323,000 to $405,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Change the type of work to "Pavement Preservation." Change the project location to "Mainline Rd - Overgaard." Change the project length to 7.35 miles.

NEW PROGRAM AMOUNT: $405,000
Change in scope. Increase budget. Change project name. Change Type of Work.

26. JUSTIFICATION OF REQUEST

Project initially started as 2.3 miles of surface treatment (full-width slurry seal), PRB/PPAC approved $82K for design in May, 2016.

Project became an FHWA Every Day Counts No.4 (EDC4) study project consisting of two segments. Segment No.1 (MP 302.70-306.00) will include 1/2” mill, crack sealing and replace with "Heavy-Duty" Cape Seal. Segment No.2 (MP 306.00-310.05) will include 1/2” mill, crack sealing and replace with "Medium-Duty" Cape Seal. Total project length increased to 7.35 miles. Design increased to include scoping letter, ADA feasibility report, stage submittals, and revised clearances due to scope increase.

Change project name to: "MAINLINE RD - OVERGAARD".

Change Type of Work to: "PAVEMENT PRESERVATION".

Staff: $317K
Consultants: $50K
ICAP: $38K

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/5/2018
ROUTE NO: I-10 @ MP 130.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Fairway Drive (El Mirage)
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: $2,549,000
PROJECT MANAGER: Siva Sivakumar
PROJECT: H858701R, Item #43415, ADOT TIP 4296
REQUESTED ACTION: Increase the project by $500,000 to $3,049,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RTP Contingency Fund #49918. Identified in the MAG TIP as DOT 17-712. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $3,049,000
### 6. Project Name:
I-10 FAIRWAY DRIVE (EL MIRAGE)

### 7. Type of Work:
RIGHT OF WAY

HZ1M Phoenix 10 Maricopa 130.0 H858701R 1.0 RARF-010-0-NFA

### 16. Program Budget: 17. Program Item #:
$2,549 43415

### 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:
$2,549 $500 $3,049

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### 25. DESCRIPTION OF REQUEST

Increase budget

### 26. JUSTIFICATION OF REQUEST

Additional funds are needed to cover the ROW acquisition. One property is going to condemnation which will require additional funds to cover the court and other associated costs. This funding request is in line with the Material Change Request submitted to MAG on Jan. 18, 2018.

Acquisition $462K
ICAP $38K

MAG TIP # DOT 17-712.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

### REQUESTED ACTIONS:
CHANGE IN BUDGET

### APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
Subject to MAG Regional Council approval on 02-28-2018
ROUTE NO: I-10 @ MP 130.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Fairway Drive (El Mirage)
TYPE OF WORK: Traffic Interchange
ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: $ 19,600,000
PROJECT MANAGER: Siva Sivakumar
PROJECT: H858701C, Item #43415, ADOT TIP 4296
REQUESTED ACTION: Increase the project by $5,500,000 to $25,100,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RTP Contingency Fund #49918. Identified in the MAG TIP as DOT 17-711. Approved by the MAG Regional Council on February 28, 2018.

NEW PROGRAM AMOUNT: $ 25,100,000
**19. BUDGET ITEMS:**

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**CHANGE REQUEST/NEW SCHEDULE:**

| 21A. REQUEST FISCAL YEAR: | 18 |
| 22A. REQUEST BID READY:  | 5/4/2018 |
| 23A. REQUEST ADV DATE:   | 6/1/2018 |

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

The funding request is primarily attributed to revisions to the over-excavation for the retaining wall foundations and AR-ACFC resurfacing. This funding request is in line with the Material Change Request submitted to MAG on Jan. 18, 2018.

ICAP is included in the request.

MAG TIP # DOT 17-711.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
Subject to MAG Regional Council approval on 02-28-2018
FY 2018 – 2022 Transportation Facilities Construction
Program: New Projects

7-p.

COUNTY: Statewide
DISTRICT: Southeast
SCHEDULE: FY 2018
SECTION: Southeast District Safety Improvements
TYPE OF WORK: Pavement Markings and Rumble Strips Installation
ADVERTISEMENT DATE: 4/1/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Wostenberg
PROJECT: F019101D, ADOT TIP 9277
REQUESTED ACTION: Establish the project for $1,700,000 in the Highway Construction Program. Funds are available from the FY 2018 Moderation of Project Fund #70118.

NEW PROGRAM AMOUNT: $ 1,700,000
Establish new construction project.

26. JUSTIFICATION OF REQUEST
The Roadway Departure Safety Improvement Program recommends installing rumble strips and pavement marking at various locations on SR 77, SR 80, SR 186, SR 188, US 60, US 70 and US 191 in the Southeast District to help reduce lane departure crashes.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Crash Hot Spots - Speed Related
TYPE OF WORK: Deploy Mobile Speed Feedback Signs
ADVERTISEMENT DATE: 5/15/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: David Wostenberg
PROJECT: M697401X, ADOT TIP 100253
REQUESTED ACTION: Establish the project for $330,000 in the Highway Construction Program. Funds are available from the FY 2018 Moderization of Projects Fund #70118.

NEW PROGRAM AMOUNT: $330,000
Establish New Project.

In December 2017 a Goal Council 4 commitment was made by ADOT to address Severe and Fatal Crash Hot Spots on the Arizona Highway System. Deployment of mobile radar speed feedback signs to various crash hot spots will assist in meeting this commitment. Sixty-eight locations have been identified to be addressed in the first 12 month period of this project. Mobile Speed Feedback signs will be deployed for 3-week periods to the sixty-eight crash hot spots. The effectiveness will be reviewed annually. Depending on results, the Department has the option to extend the project up to five years.

$30K Staff
$300K Annual Requirement up to five years.

Establish New Project.

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Third Party Traffic Data, FY 2018
TYPE OF WORK: Acquire Traffic Data
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Vahid Nikou Goftar
PROJECT: M697301X, ADOT TIP 100234
REQUESTED ACTION: Establish the project for $500,000 in the Highway Construction Program. Funds are from the FY 2018 Traffic Safety Management and Operations (TSM&O) Fund #78818.

NEW PROGRAM AMOUNT: $ 500,000
Establish new project.

26. JUSTIFICATION OF REQUEST

Acquire third party statewide traffic data from INRIX in accordance with procurement contract ADOT17-182177. This data will enable analyses statewide, posting travel time on DMS boards statewide, used for Origin-Destination trip modeling for MPD, performance measures and other uses critical to multiple divisions.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: El Paso and Southwestern Greenway; 22nd - Cushing
TYPE OF WORK: Shared Use Path and Trail
ADVERTISEMENT DATE: 3/16/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kirsten Tvedten
PROJECT: SL62401C, ADOT TIP 3937
REQUESTED ACTION: Establish a new project for $804,000 in the Highway Construction Program. Funds are from the following sources. TERC approved Round 14 of 2008. Identified in the PAG TIP is 72.07.

- FY 2018 Transportation Alternatives Fund #71618: $458,000
- City of Tucson Local Match: $28,000
- PAG STP Fund: $300,000
- PAG RTP Fund Local Match: $18,000

NEW PROGRAM AMOUNT: $804,000
### CURRENTLY APPROVED:

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### CHANGE / REQUEST:

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### CHANGE REQUEST / NEW SCHEDULE:

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### 25. DESCRIPTION OF REQUEST

Establish new project

### 26. JUSTIFICATION OF REQUEST

The Transportation Board approved $458K in TEA Funds in 2008 Round 14. The City of Tucson indicates they are ready to advertise the project.

PAG TIP ID 72.07.

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

#### REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

#### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: US 180 @ MP 369.0
COUNTY: Apache
DISTRICT: Northeast
SCHEDULE: FY 2018
SECTION: St. Johns - County Road 4162
TYPE OF WORK: Pavement Presevation (Chip Seal)
ADVERTISEMENT DATE: 3/28/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: F004101C, ADOT TIP 8158
REQUESTED ACTION: Establish the pavement preservation project for $2,010,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.

NEW PROGRAM AMOUNT: $ 2,010,000
St. Johns - County Rd 4162

Kevin Robertson

2/22/2018

Kevin Robertson

1221 N 21st Ave, 208, 068R - 6401 PAVEMENT MANAGEMENT

Telephone: (602) 712-3131

18. Current Approved Program Budget: $0

17. Program Item#: 8158

16. Program Budget: $0

18a. (+/-) Program Budget Request: $2,010

18b. Total Program Budget After Request: $2,010

19. BUDGET ITEMS:

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19A. BUDGET ITEMS:

CHANGE / REQUEST:

CURRENTLY APPROVED:

19. BUDGET ITEMS:

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CHANGE REQUEST / NEW SCHEDULE:

21. REQUEST FISCAL YEAR: 18

22. REQUEST BID READY: 3/2/2018

23. REQUEST ADV DATE: 3/28/2018

24. PROJECT NAME: REQUESTED ACTIONS:

25. DESCRIPTION OF REQUEST
Establish a new project.

26. JUSTIFICATION OF REQUEST
The pavement is raveling and scaling with minor transverse and longitudinal cracks. A full width Pre-Coated TR+ Chip Seal will extend the life of the pavement and improve the ride quality.

ICAP is included in the funding request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/1/2018

PRB APPROVED
ROUTE NO: SR 89A @ MP 355.9
COUNTY: Yavapai
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: Verde River - Arts Village Dr
TYPE OF WORK: Pavement Preservation (Micro Surface)
ADVERTISEMENT DATE: 5/18/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: F004601C, ADOT TIP 8166
REQUESTED ACTION: Establish the construction project for $3,300,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.

NEW PROGRAM AMOUNT: $3,300,000
**6. Project Name:** Verde River - Arts Village Dr.  
**7. Type of Work:** PAVEMENT PRESERVATION (MICRO SURFACE)

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| 16. Program Budget: | $0  
| 17. Program Item #: | 8166  
| 18. Current Approved Program Budget: | $0  
| 18a. (+/-) Program Budget Request: | $3,300  
| 18b Total Program Budget After Request: | $3,300  

**19. BUDGET ITEMS:**

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**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

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**CURRENTLY APPROVED:**

**CHANGE REQUEST / NEW SCHEDULE:**

| 21. REQUEST FISCAL YEAR: | 2018  
| 22. REQUEST BID READY: | 4/13/2018  
| 23. REQUEST ADV DATE: | 5/1/2018  

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

The existing pavement is oxidized and experiencing minor areas of raveling and cracking. Minor areas of spot repair and a full width Micro Surface will improve the ride quality and extend life of the pavement.

ICAP is included in the funding request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Lake Havasu State Park Main Road
TYPE OF WORK: Reconstruction
PROGRAM AMOUNT: $946,000
PROJECT MANAGER: Craig Regulski
PROJECT: M693601C, ADOT TIP 9086
JPA: 16-006009 with Arizona State Parks
REQUESTED ACTION: Increase the construction project by $132,000 to $1,078,000 in the Highway Construction Program. Funds are available from the FY 2018 State Parks Fund #78418.

NEW PROGRAM AMOUNT: $1,078,000
2/20/2018
Craig Regulski
2501 W Georgia Ave, , E748 - 4983 STATEWIDE PROJECT MANAGEMENT

Lake Havasu State Park Main Rd
Reconstruction

Craig Regulski
@ (602) 769-5585

6. Project Name:
Lake Havasu State Park Main Rd
Reconstruction

8. CPSID: IS10
9. District: Kingman
10. Route: 999
11. County: Mohave
12. Beg MP: ASP
13. TRACS #: M693601C
14. Len (Mi.): 0.0
15. Fed Id #: 999-M(535)T

16. Program Budget: $946
17. Program Item #:

18. Current Approved Program Budget: $946
18a. (+/-) Program Budget Request: $132
18b Total Program Budget After Request: $1,078

19. BUDGET ITEMS:

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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE
24f. MATERIALS MEMO COMP: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Increase construction budget.

26. JUSTIFICATION OF REQUEST
Upon removal of existing asphalt and subgrade, areas of sand were discovered that required removal and replacement with suitable aggregate base material. Arizona State Parks requested an increase in the construction budget in order to complete the project due to this unforeseen site condition. FY 18 Funding was reduced from M695801C: Rockin River State Park in order to fund this increase as part of the FY 18 AZ State Parks program.

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
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<td>SECTION</td>
<td>Lake Havasu State Park Boat Launch</td>
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<tr>
<td>TYPE OF WORK</td>
<td>Pavement Rehabilitation</td>
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<td>PROGRAM AMOUNT</td>
<td>New Project</td>
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<td>PROJECT MANAGER</td>
<td>Craig Regulski</td>
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<td>PROJECT</td>
<td>M697001C, ADOT TIP 100249</td>
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<tr>
<td>JPA</td>
<td>16-006009 with Arizona State Parks</td>
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<td>REQUESTED ACTION</td>
<td>Establish the project for $38,000 in the Highway Construction Program. Funds are available from the FY 2018 State Parks Fund #78418.</td>
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<tr>
<td>NEW PROGRAM AMOUNT</td>
<td>$38,000</td>
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</table>
Establish a new project.

26. JUSTIFICATION OF REQUEST

Arizona State Parks requested the creation of a new project to mill and replace the top portion of asphaltic concrete pavement in the boat launch area within the Lake Havasu State Park. Fiscal year 2018 funding was reallocated from project M695801C - Rockin River Ranch State Park in order to fund this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Right of Way Plans, Titles, and Appraisals
TYPE OF WORK: Excess Land Disposal Plans, Titles, and Appraisals
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Carrie Drost
PROJECT: M697501X, ADOT TIP 100251
REQUESTED ACTION: Establish the project for $500,000 in the Highway Construction Program. Funds are available from the FY 2018 Non-Federal Contingency Fund #79918.

NEW PROGRAM AMOUNT: $ 500,000
3. Form Date / 5. Form By: 2/20/2018
4. Project Manager / Presenter: John Eckhardt III  @  (602) 712-7900
Carrie Drost 205 S 17th Ave, 331, 612E - 9340 Right Of Way Group

6. Project Name: Statewide RW Plans,Titles, Appraisals
7. Type of Work: Excess Land Disposal-plans, titles and appraisals

8. CPSID: Phoenix
9. District: 999
10. Route: Maricopa
11. County: M697501X

16. Program Budget: $0
17. Program Item #: 100251

18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $500
18b Total Program Budget After Request: $500

19. BUDGET ITEMS:

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19A. BUDGET ITEMS:

CURRENTLY APPROVED:

CHANGE / REQUEST:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

24. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b: TYPE OF WORK: NO 24c: SCOPE: NO 24d: CURRENT STAGE: NOT APPLICABLE
24e: ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE
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24i. R/W CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Establish a new project

26. JUSTIFICATION OF REQUEST
Funds are needed for plans, titles and appraisals to prepare to dispose of excess land Statewide. This must be State funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 3/1/2018
ROUTE NO: US 70 @ MP 337.9
COUNTY: Graham
DISTRICT: Southeast
SCHEDULE: FY 2018
SECTION: 20th Ave – 8th St, Safford
TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Susan Webber
PROJECT: H891701R, ADOT TIP 6723
REQUESTED ACTION: Establish the project for $10,000 in the Highway Construction Program. Funds are available from the FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018.

NEW PROGRAM AMOUNT: $10,000
### Project Name:

20TH AVE - 8TH ST, SAFORD

### Type of Work:

LIGHTING, ADA RAMPS, INTERSECTION IMPROVEMENTS

### CPSID:

RK1N

### District:

Safford

### Route:

70

### County:

Graham

### Beg MP:

337.9

### TRACS #:

H891701R

### Len (Mi.):

2.1

### Fed Id #:

STBG070-(218)T

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### BUDGET ITEMS:

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#### CHANGE / REQUEST:

### BUDGET ITEMS:

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#### CURRENT SCHEDULE:

### REQUEST FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

### REQUEST BID READY:

22A. REQUEST BID READY:

### REQUEST ADV DATE:

23A. REQUEST ADV DATE:

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#### CHANGE REQUEST/NEW SCHEDULE:

### PROJECT NAME:

NO

### TYPE OF WORK:

NO

### SCOPE:

NO

### CURRENT STAGE:

STAGE IV

---

#### REQUESTED ACTIONS:

- ESTABLISH A NEW PROJECT

#### APPROVED / RECOMMENDED ACTIONS:

- REQUEST APPROVED

- SUBJECT TO PPAC APPROVAL - 3/1/2018

---

25. DESCRIPTION OF REQUEST

Establish Right of Way Acquisition sub-phase.

26. JUSTIFICATION OF REQUEST

This Minor Program project is for pedestrian safety improvements in the City of Safford.

Reconstruction of an island in the driveway to Walgreens and Walmart is needed in order to delineate the allowed turning movement into and out of the parking lot. TCE’s are needed from both companies for the reconstruction to be completed. The ROW Group is prepared to make offers once funding is available. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

---
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 3, 2018 at 10:00 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:
Dallas Hammit, Brent Cain, Steve Boschen, Barry Crockett, Kristine Ward, John Morales for Tim Lane, Charla Clemenc Ligocki, Donald Kriz, and Tim Tait.

1. **CALL TO ORDER**
   A quorum being present, Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

2. **ROLL CALL**
   Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was reached. Steve Boschen was not present at the meeting.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.**
   Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**
   Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

5. **APPROVAL OF THE PPAC MINUTES FROM THE JANUARY 3rd, 2018 MEETING**
   The minutes from the meetings held on January 3rd, 2018 were approved.

   Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 3rd, 2018.
   Dallas Hammit made the motion to approve.
   Don Kriz seconded the motion. The motion carried unanimously.
5. **PROGRAM MONITORING REPORT**

Report was distributed to the committee. No comments were made on the report.

Kristine Ward presented the financial plan for Item 7a. Bret Anderson presented the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program for Items 7b through 7e.

7. **Approval of the Tentative FY 2019 – 2023 Five Year Transportation Facilities Construction Program**

   Discussion and Possible Action

   (Materials to be provided)

   a. Summary of the Program
   b. FY 2019-2023 Statewide Highway Construction Program Recommendations (Excluding PAG and MAG)
   c. FY 2019-2023 PAG Regional Transportation Plan Highway Program Recommendations
   d. FY 2019-2023 MAG Regional Transportation Plan / Freeway Program Recommendations
   e. FY 2019-2023 Airport Development Program Recommendations

Kristine Ward discussed the financial update and the new fifth year program numbers for the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program.

Bret Anderson presented the projects that are entered into the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program.

Chairman Byres called for a motion to approve the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program for Items 7a through 7e.

Dallas Hammit made the motion to approve. Clem Ligocki seconded the motion. The motion carried unanimously.

The Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program will be presented at three public hearings in Sahuarita, Flagstaff, and Phoenix. It will go for final approval at the State Transportation Board Meeting on June 15, 2018.

Kristine Ward left the meeting at 10:24am. Patrick Stone replaced Kristine Ward as a voting member on the PPAC Committee.
FY 2018 – 2022 Transportation Facilities Construction Program – Project Modifications

**Discussion and Possible Action**

Lynn Sugiyama presented Item 8a.

<table>
<thead>
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<th>ROUTE NO:</th>
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<td>Predesign - Preliminary Engineering</td>
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<td>PROJECT:</td>
<td>01L, ADOT TIP 9154</td>
<td>REQUESTED ACTION:</td>
<td>Defer the predesign project to a future year in the Highway Construction Program. Transfer funds in the amount of $4,750,000 to the FY 2018 MAG Regionwide Regional Transportation Plan Contingency Fund #49918. Project deferral was approved by the MAG Regional Council on September 27, 2017.</td>
</tr>
</tbody>
</table>

**NEW PROGRAM AMOUNT:** $ 0

Chairman Byres called for a motion to approve Item 8-a.
Patrick Stone made the motion to approve. Donald Kriz seconded the motion. The motion carried unanimously.

Bharat Kandel presented Item 8b.

<table>
<thead>
<tr>
<th>8-b.</th>
<th>ROUTE NO:</th>
<th>SR 86 @ MP 120.2</th>
<th>COUNTY:</th>
<th>Pima</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>DISTRICT:</td>
<td>Southcentral</td>
<td>SCHEDULE:</td>
<td>FY 2018</td>
</tr>
<tr>
<td></td>
<td>SECTION:</td>
<td>Fresnal - MP 123.9</td>
<td>TYPE OF WORK:</td>
<td>Design to Widen Shoulders and Culvert Extentions</td>
</tr>
<tr>
<td></td>
<td>PROGRAM AMOUNT:</td>
<td>$ 1,800,000</td>
<td>PROJECT MANAGER:</td>
<td>Bharat Kandel</td>
</tr>
<tr>
<td></td>
<td>PROJECT:</td>
<td>H846901D, ADOT TIP 10418</td>
<td>REQUESTED ACTION:</td>
<td>Increase the design by $395,000 to $2,195,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318. PAG TIP is #47.06</td>
</tr>
</tbody>
</table>

**NEW PROGRAM AMOUNT:** $ 2,195,000
Chairman Byres called for a motion to approve Item 8-b.
Brent Cain made the motion to approve.
Donald Kriz seconded the motion. The motion carried unanimously.

Discussion followed. This project was approved in the PAG Administrative Adjustment on February 21, 2018. The additional funds of $395,000 should come from PAG 2.6% funds. However, PAG does not have this funding, the funds will come from the FY 2018 Non-Federal Contingency Fund #79918.

Adam McGuire presented Item 8c.

8-c.  ROUTE NO: US 93 @ MP 116.0  Page
     COUNTY: Mohave
     DISTRICT: Northwest
     SCHEDULE: FY 2018
     SECTION: Carrow – Stephens
     TYPE OF WORK: Construct 4-Lane Divided Highway
     PROGRAM AMOUNT: $ 2,415,000
     PROJECT MANAGER: Adam McGuire
     PROJECT: H823201D, Item #10413, ADOT TIP 3752
     REQUESTED ACTION: Increase the design project by $245,000 to $2,660,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

     NEW PROGRAM AMOUNT: $ 2,660,000

Chairman Byres called for a motion to approve Item 8-c.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.
Craig Regulski presented Item 8d.

8-d. ROUTE NO: SR 89A @ MP 402.8 Page
COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: FY 2018
SECTION: Jct SR 89A / Plaza Way (Flagstaff)
TYPE OF WORK: Construct Right Turn Lane
PROGRAM AMOUNT: $ 722,000
PROJECT MANAGER: Gary Sun
PROJECT: H839901C, Item #16614, ADOT TIP 3423
BID ADVERTISEMENT: March 2, 2018
REQUESTED ACTION: Increase the construction project by $147,000 to $869,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

FY 2018 Local Funding – City of Flagstaff $ 48,000
FY 2018 Local Funding – Flagstaff Metropolitan Planning Organization $ 99,000

NEW PROGRAM AMOUNT: $ 869,000

Chairman Byres called for a motion to approve Item 8-d.
Patrick Stone made the motion to approve.
Clem Ligocki seconded the motion. The motion carried unanimously.

Adrian Leon presented Item 8e.

8-e. ROUTE NO: SR 377 @ MP 0.0 Page
COUNTY: Navajo
DISTRICT: Northeast
SCHEDULE: FY 2018
SECTION: SR 277 - SR 77
TYPE OF WORK: Reconstruct Curves
PROGRAM AMOUNT: $ 712,000
PROJECT MANAGER: Adrian Leon
PROJECT: H893001D, ADOT TIP 6710
REQUESTED ACTION: Increase the design project by $400,000 to $1,112,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $ 1,112,000
Chairman Byres called for a motion to approve Item 8-e.
Dallas Hammit made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.

Discussion followed that the incorrect ADOT TIP was used. ADOT TIP should be 6667. PRB form will be corrected.

FY 2018 – 2022 Transportation Facilities Construction Program – New Projects

Discussion and Possible Action

Sayeed Hani presented Item 8f.

8-f. ROUTE NO: SR 377 @ MP 33.5
COUNTY: Navajo
DISTRICT: Northeast
SCHEDULE: New Project Request
SECTION: SR 377 and Apache Railway Company (APA)
Railway Crossing
TYPE OF WORK: Railroad Surface Crossing Upgrade
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jorge Vasquez / Sayeed Hani
PROJECT: T016301X, ADOT TIP 9319
REQUESTED ACTION: Establish the project for $100,000 in the Highway Construction Program. Funds are available from the FY 2018 Railway Highway Crossing Fund #72618.

NEW PROGRAM AMOUNT: $100,000

Chairman Byres called for a motion to approve Item 8-f.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.
Craig Regulski presented Item 8g.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Statewide Roadway Lighting
TYPE OF WORK: Design to Improve Lighting
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: F018301D, ADOT TIP 100208
REQUESTED ACTION: Establish the project for $99,000 in the Highway Construction Program. Funds are available from the FY 2018 Traffic System Management and Operations (TSM&O) Operational Facilities Fund #78818.

NEW PROGRAM AMOUNT: $99,000

Chairman Byres called for a motion to approve Item 8-g.
Donald Kriz made the motion to approve.
Clem Ligocki seconded the motion. The motion carried unanimously.

John Roberts presented Item 8h.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Link Infrastructure and Data
TYPE OF WORK: Integrate Traffic Data
PROGRAM AMOUNT: New Project
PROJECT MANAGER: John Roberts
PROJECT: M697101X, ADOT TIP 100213
REQUESTED ACTION: Establish the new project for $162,000 in the Highway Construction Program. Funds are available from the Traffic System Management and Operations (TSM&O) Fund #78818.

NEW PROGRAM AMOUNT: $162,000

Chairman Byres called for a motion to approve Item 8h.
Donald Kriz made the motion to approve.
Brent Cain seconded the motion. The motion carried unanimously.
9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- March 1, 2018 10:00am Thursday
- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting. Donald Kriz made the motion to approve. Dallas Hammit seconded the motion. The meeting adjourned at 11:03am.
8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- April 4, 2018  10:00am  Wednesday
- May 2, 2018  10:00am  Wednesday
- May 30, 2018  10:00am  Wednesday
- July 5, 2018  10:00am  Thursday
- August 1, 2018  10:00am  Wednesday
- September 5, 2018  10:00am  Wednesday
- October 3, 2018  10:00am  Wednesday
- October 31, 2018  10:00am  Wednesday
- December 5, 2018  10:00am  Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

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PPAC Meetings:
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