

**PRIORITY PLANNING  
ADVISORY  
COMMITTEE  
(PPAC)**

**Agenda**

**Meeting of  
March 5, 2018**

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**MULTIMODAL PLANNING DIVISION**  
**OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
STEVE BOSCHEN  
BRENT CAIN  
TIM LANE  
BARRY CROCKETT

KRISTINE WARD  
AERONAUTICS  
CLEMENC LIGOCKI  
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Monday, March 5, 2018 at 11:00 AM** in the ADOT Auditorium located at 206 S. 17<sup>th</sup> Avenue, 1<sup>st</sup> Floor, Phoenix, AZ 85007.

**AGENDA**

- |   |  |
|---|--|
| 1. Call to Order  | Chairman   |
| 2. Roll Call  | Information Only                                       |
| 3. Title VI of the Civil Rights Act of 1964, as Amended               | Information Only                                       |
| 4. Call to Audience   | Information Only                                       |
| 5. Approval of the Minutes from the PPAC Meeting on January 31, 2018. | Discussion and Possible Action<br>Page 52              |
| 6. Program Monitoring Report  | Information and Discussion<br>Materials to be Provided |

Item 7-a.

ROUTE NO: I-10 @ MP 260.3  
COUNTY: Pima  
DISTRICT: Southcentral  
SCHEDULE: FY 2018  
SECTION: I-10 to Kolb Rd and SR 210, Golf Links Road to I-10  
TYPE OF WORK: DCR and EA  
PROGRAM AMOUNT: \$ 5,861,000  
PROJECT MANAGER: Tazeen Dewan  
PROJECT: H782501L, ADOT TIP 3947  
REQUESTED ACTION: Increase the DCR project by \$154,000 to  
\$6,015,000 in the Highway Construction  
Program. **Funds are available from the FY 2018  
Engineering Support Fund #70018.**

Page 3

**NEW PROGRAM AMOUNT:**

\$ 6,015,000

02

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/6/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Tazeen Dewan

4. Project Manager / Presenter:

Tazeen Dewan @ (602) 712-8542

205 S 17th Ave, 117, 605E - 4210 MPD PLANNING TEAM

6. Project Name:

I-10, I-19 to Kolb Road and SR 210, Golf Links Road to I-10 (H7825)

7. Type of Work:

DCR and EA

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AY1K Tucson 10 Pima 260.3 H782501L 32.1 010-E(210)A

16. Program Budget: \$5,861

17. Program Item #:

18. Current Approved Program Budget:

\$5,861

18a. (+/-) Program Budget Request:

\$154

18b Total Program Budget After Request:

\$6,015

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR10	\$3,000	.	.
72312	\$2,000	.	.
OTHR	\$746	.	.
72317	\$125	.	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70018	\$154	ENGINEERING SUPPORT	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO	24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
	24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO	24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase budget.

Change of Scope.

**26. JUSTIFICATION OF REQUEST**

Recent improvements to the land use around the Craycroft Road Traffic Interchange (TI) have degraded the traffic operations making it necessary to identify additional roadway and access control improvements to make sure the interchange will function well for the 2040 design year. The intersection of Travel Plaza Way and Craycroft Road is located close to the I-10 westbound ramps. Travel Plaza Way connects to Elvira Road providing an access point to the Craycroft Road TI for 1500 residents, a Pilot Travel Center and Freightliner of Arizona. Alternative roadway concepts need to be developed to address access control requirements, avoid potential historic structures, and minimize impacts to a low income neighborhood.

Consultant \$154K

No ICAP request since project contains sufficient funding.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018**PRB APPROVED**

7-b.

ROUTE NO: I-10 @ MP 130.0

Page 5

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Dysart Rd - I-17

TYPE OF WORK: Pavement Rehabilitation

PROGRAM AMOUNT: \$ 921,000

PROJECT MANAGER: Bharat Kandel

PROJECT: H878601D, ADOT TIP 4774

REQUESTED ACTION: Increase the design by \$175,000 to \$1,096,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.** MAG TIP is 15-411D2. Contingent upon the MAG Regional Council or MAG Regional Executive Committee Meeting.

**NEW PROGRAM AMOUNT:**

\$ 1,096,000

06

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/22/2018

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

1611 W Jackson St, , EM01 - 4984 URBAN PROJECT MANAGEMENT

6. Project Name:

DYSART ROAD - I-17

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

EN1N Phoenix 10 Maricopa 130 H878601D 13 010-B(215)T

16. Program Budget: \$921

17. Program Item #: 4774

18. Current Approved Program Budget:

\$921

18a. (+/-) Program Budget Request:

\$175

18b Total Program Budget After Request:

\$1,096

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72314	\$320	.	
70017	\$271	.	
72317	\$300	.	
70817	\$30	.	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70018	\$175	ENGINEERING SUPPORT	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: YES 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

**25. DESCRIPTION OF REQUEST**

Increase Budget  
Change Scope

**26. JUSTIFICATION OF REQUEST**

The project was planned for pavement rehabilitation and I-10 widening between 35th and 43rd Aves. Based on new direction and coordination with South Mountain Freeway project, the project will be split into two projects: widening and ADA related items will be advertised as one project in FY19 and the Asphaltic Concrete Friction Course will be advertised as a separate project in FY20. The I-10 widening project will include the design of s Soil Nail Wall, which was not originally planned.

Consultant - \$134k  
Staff - \$25k  
ICAP - \$16k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN TYPE OF WORK  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-c.

ROUTE NO: SR 92 @ MP 332.0

Page 7

COUNTY: Cochise

DISTRICT: Southeast

SCHEDULE: FY 2018

SECTION: Baumkirchner Rd - Bisbee Roundabout

TYPE OF WORK: Pavement Preservation (TR+ Chip Seal)

ADVERTISEMENT DATE: 6/1/2018

PROGRAM AMOUNT: \$ 1,430,000

PROJECT MANAGER: Kevin Robertson

PROJECT: H889101C, ADOT TIP 6456

REQUESTED ACTION: Increase the construction project by \$870,000 to \$2,300,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:**

\$ 2,300,000

01

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/22/2018

Kevin Robertson

4. Project Manager / Presenter:

Kevin Robertson - C4358 @ (602) 712-3131

1221 N 21st Ave, 208, 068R - 6401 PAVEMENT MANAGEMENT

6. Project Name:

BAUMKIRCHNER RD - BISBEE ROUNDABOUT

7. Type of Work:

Pavement Preservation (TR+ Chip Seal)

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MR1N	Safford	92	Cochise	332.0	H889101C	23.1	STP 092-A(208)T

16. Program Budget: \$1,430

17. Program Item #: 6456

18. Current Approved Program Budget:

\$1,430

18a. (+/-) Program Budget Request:

\$870

18b Total Program Budget After Request:

\$2,300

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
6456	\$1,430	BAUMKIRCHNER RD - BISBEE ROUNDABOUT	MINOR PAVEMENT PRESERVATION - STATEWIDE

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74818	\$870	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 18  
 22. CURRENT BID READY: 12/4/2017  
 23. CURRENT ADV DATE: 1/8/2018

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY: 4/13/2018  
 23A. REQUEST ADV DATE: 6/1/2018

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Change Scope of Work, Increase Construction Budget, Move Project to 4th Quarter

**26. JUSTIFICATION OF REQUEST**

The original scope of work was to treat the roadway with a standard double application emulsion chip seal with an estimated construction cost of \$1.43M. After the project was programmed and design work had progressed to the Stage IV it was determined that the application would be changed to a pre-coated TR+ chip seal. Also at this stage, the Regional Traffic Engineer requested an extensive redesign of the roadway striping at the Naco Highway intersection to remove safety concerns in the area. After the Stage IV plans were distributed the pavement designers requested that crack seal be added to the project. Additional work and project time was required by the design teams when the project scope changed. Due to the change in scope the originally approved construction budget for the project has been exceeded. Additional construction funds are required.

It was determined that there was not enough time to advertise the project in the 3rd Quarter. Advertising in the 4th Quarter will allow adequate time for the additional funds to be approved and the preparation of the Bid Ready documents. ICAP included in the funding request.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN SCOPE  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018



7-d.

ROUTE NO: I-17 @ MP 200.5

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COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: I-10 - SR 101L, Wrong Way Driver Detection

TYPE OF WORK: Construct Wrong Way Detection Deployment

PROGRAM AMOUNT: \$ 4,100,000

PROJECT MANAGER: Bret Anderson

PROJECT: F001301C, ADOT TIP 8885

REQUESTED ACTION: Delete the project for \$4,100,000 from the Highway Construction Program. **Transfer funds to the FY 2018 RARF Contingency Fund #49918.** Approved by the MAG Regional Council on June 28, 2017.

**NEW PROGRAM AMOUNT:**

\$ 0

10

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/6/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Bret Anderson

4. Project Manager / Presenter:

Bret Anderson @ (602) 712-8144

206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

I-10 - SR-101L

7. Type of Work:

Construct Wrong Way Detection Deployment

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

IA10 Phoenix 17 Maricopa F013301C

16. Program Budget: \$4,100

17. Program Item #:

18. Current Approved Program Budget:

\$4,100

18a. (+/-) Program Budget Request:

(\$4,100)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8885	\$4,100	I-10 - SR 101L, WRONG WAY DRIVER DETECTION	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$4,100)		Delete Project from 2018-2022 5-Year Program

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 18

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE  
 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE  
 24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Delete project.

**26. JUSTIFICATION OF REQUEST**

Remove project from the 2018-2022 Five Year Facilities Construction Program. The project was funded at the June 2017 PPAC meeting, approved by MAG at the June 28, 2017 meeting and delivered in State FY 2017.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

DELETE PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-e.

COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: MAG Regionwide Wrong Way Signing  
TYPE OF WORK: Replace and Install Signs  
PROGRAM AMOUNT: \$ 120,000  
PROJECT MANAGER: Jennifer Acuna  
PROJECT: F018101D, ADOT TIP 9317  
REQUESTED ACTION: Increase the design by \$125,000 to \$245,000 in the Highway Construction Program. **Funds are available from the FY 2018 Modernization Fund #70118.** Approved by the MAG Regional Council on February 28, 2018.

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**NEW PROGRAM AMOUNT:**

\$ 245,000

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/6/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-7371

205 S 17th Ave, , 065R - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MAG REGIONWIDE WRONG WAY SIGNING

7. Type of Work:

REPLACE AND INSTALL SIGNS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

NS10 Phoenix 888 Maricopa 0.0 F018101D 0.0 888-A(232)T

16. Program Budget: \$120

17. Program Item #: 9317

18. Current Approved Program Budget:

\$120

18a. (+/-) Program Budget Request:

\$125

18b Total Program Budget After Request:

\$245

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70118	\$120	MODERNIZATION FY 2018	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70118	\$125	MODERNIZATION FY 2018	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

Increase scope.

**26. JUSTIFICATION OF REQUEST**

In December of 2017, the Governor's Goal Council 4 requested, and ADOT committed to, adding 53 locations to this project. The Goal Council 4's top priority is to ensure the public's safety by reducing the number of wrong way drivers on State Highways. Overhead signs will be installed at 53 locations along the I-10 and US 60 Safety Corridors on existing bridge and tubular structures. This work will require additional funding to design specialized brackets on skewed bridges to mount the signs to the bridge structures as well as additional funds to address required environmental work.

\$52K Staff

\$61K Consultant

\$12K ICAP

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/1/1900


7-f.

ROUTE NO: SR 101L @ MP 55.1

Page 13

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Baseline Rd - SR 202L (Santan)

TYPE OF WORK: Design for Adding General Purpose Lane

PROGRAM AMOUNT: \$ 3,150,000

PROJECT MANAGER: Vivian Li

PROJECT: H687301D, ADOT TIP 7795

REQUESTED ACTION: Increase the design by \$500,000 to \$3,650,000 in the Highway Construction Program. **Funds are available from the FY 2018 SR 101L Baseline - SR 202L Project #7795 (RARF), MAG TIP #DOT 20-801.** Approved by the MAG Regional Council on January 31, 2018.

**NEW PROGRAM AMOUNT:**

\$ 3,650,000



7-g.

ROUTE NO: SR 303L @ MP 105.0

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COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2018

SECTION: MC 85 - Van Buren St

TYPE OF WORK: Scoping

PROGRAM AMOUNT: \$ 7,594,000

PROJECT MANAGER: Tricia Brown

PROJECT: H687001L, ADOT TIP 7804

REQUESTED ACTION: Increase the scoping by \$200,000 to \$7,794,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG Preliminary Engineering (Management Consultants, 30% Plans Design) Fund #42218.**

**NEW PROGRAM AMOUNT:**

\$ 7,794,000

01

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E -

6. Project Name:

MC 85 - VAN BUREN ST

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1H	Phoenix	303L	Maricopa	105.0	H687001L	4.0	NH 303-A(ASO)

16. Program Budget: \$7,594

17. Program Item #: 7804

18. Current Approved Program Budget:

\$7,594

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$7,794

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
42208	\$3,913	.	.
42214	\$1,794	.	.
42215	\$445	.	.
42216	\$387	.	.
49917	\$904	.	.
42218	\$151	MAG REGIONWIDE	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
42218	\$200	MAG REGIONWIDE	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE:		NO	24f. MATERIALS MEMO COMP:		NO	24g. U&RR CLEARANCE:		NO
24i. R/W CLEARANCE:		NO	24h. C&S CLEARANCE:		NO	24j. CUSTOMIZED SCHEDULE:		YES
24k. SCOPING DOCUMENT:		NO						

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The following tasks have been expanded or added to the original scope of work to: update traffic volumes for October 2017 conformity model; update Noise Analysis and report with October 2017 conformity model results; additional coordination associated with the Environmental Assessment; additional cultural reporting and consultation; incorporation of October 2017 data into air quality assessment; additional technical staff to support Public Meeting; review and analysis of variations of the three build alternatives; Phase I ESA and soil sampling within the limits of the corridor that are funded for construction; and visual simulation of one Recommended Build Alternative to be presented at the Public Hearing. The funding source is identified in the MAG TIP as DOT18-414.

Consultant: \$165K

Staff: \$ 16K

ICAP: \$ 19K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
 REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018



7-h.

ROUTE NO: SR 30 @ MP 55.0  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: SR 303L - SR 202L, South Mountain, Phase I  
TYPE OF WORK: Right of Way  
PROGRAM AMOUNT: \$ 0  
PROJECT MANAGER: Tricia Brown  
PROJECT: H687601R, ADOT TIP 8892  
REQUESTED ACTION: Increase the right of way by \$60,000,000  
in the Highway Construction Program. **Funds  
are available from the FY 2018 MAG RTP  
Contingency Fund #49918.** Approved by the  
MAG Regional Council on February 28, 2018.

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**NEW PROGRAM AMOUNT:**

\$ 60,000,000

02

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E -

6. Project Name:

SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I

7. Type of Work:

RIGHT OF WAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

JG1H Phoenix 30 Maricopa 55.0 H687601R 24.0 888-0(0)A

16. Program Budget: \$15,100

17. Program Item #: 8892

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$60,000

18b Total Program Budget After Request:

\$60,000

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
40208	\$0	.	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	\$60,000	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

A public meeting was held on November 16, 2017, where the Recommended Build Alternative was presented. Since then, the ADOT study team has identified current and future developments as well as potential hardship properties that are located along the path of this build alignment. Advance ROW acquisition funds are needed to purchase these properties as soon as possible to eliminate escalating ROW costs as well as to avoid personal hardship for private home owners.

The request is the estimated amount needed based on market conditions and taking into account the construction improvements that are already in place for a major development. This action will allow for acquisition of this development as well as any other parcels that may be identified for advance acquisition.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL -  
3/1/2018 Subject to approval by MAG Regional  
Council on Feb. 28th 2018.



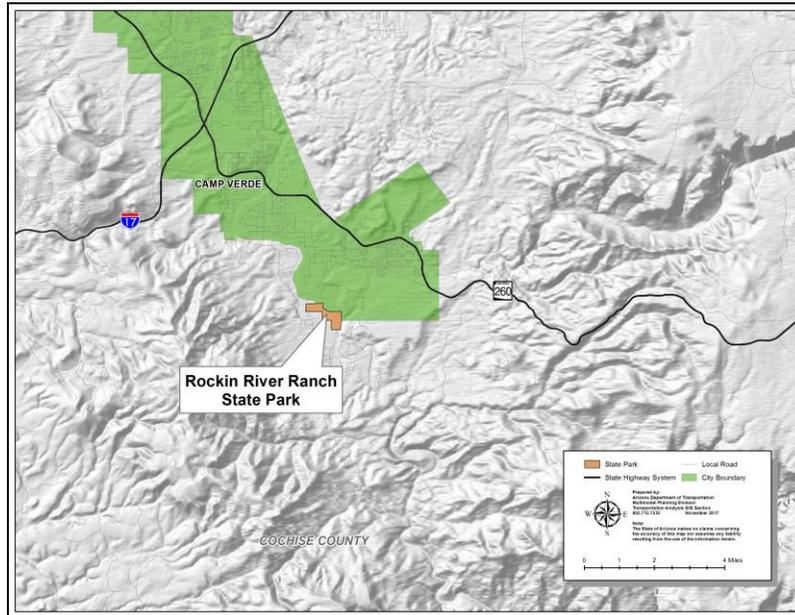
7-i.

COUNTY: Yavapai  
DISTRICT: Northcentral  
SCHEDULE: FY 2018  
SECTION: Rockin River Ranch State Park  
TYPE OF WORK: Construct Roadway  
PROGRAM AMOUNT: \$ 403,000  
PROJECT MANAGER: Craig Regulski  
PROJECT: M695801C, ADOT TIP 9311  
JPA: 16-06009 with Arizona State Parks  
REQUESTED ACTION: Decrease the construction by \$170,000 to \$233,000 in the Highway Construction Program.  
**Transfer funds to the FY 2018 State Parks Fund #78418.**

Page 19

**NEW PROGRAM AMOUNT:**

\$ 233,000



03

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Avenue, MD 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Rockin` River Ranch State Park

7. Type of Work:

Construct Roadway

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Flagstaff

999

Yavapai

ASP

M695801C

16. Program Budget: \$403

17. Program Item #: 9311

18. Current Approved Program Budget:

\$403

18a. (+/-) Program Budget Request:

(\$170)

18b Total Program Budget After Request:

\$233

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78418	\$403	STATE PARKS	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78418	(\$170)	STATE PARKS	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006009

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: NOT APPLICABLE

24h. C&amp;S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Decrease budget.

**26. JUSTIFICATION OF REQUEST**

Per the request of Arizona State Parks, the project construction budget for FY 18 will be reduced to fund additional construction work at other state parks.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
 REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018



Item 7-j.

Page 21

COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: MAG Regionwide Right of Way Plans and Titles  
TYPE OF WORK: Plans, Titles and Appraisals for Excess Land Disposal  
PROGRAM AMOUNT: \$ 900,000  
PROJECT MANAGER: Carrie Drost  
PROJECT: M697201X, Item #42718, ADOT TIP 3661  
REQUESTED ACTION: Decrease the project by \$450,000 to \$450,000  
in the Highway Construction Program. **Transfer  
funds to the FY 2018 MAG RARF Contingency  
Fund #49918.** MAG TIP DOT 18-409.  
**NEW PROGRAM AMOUNT:** \$ 450,000

09

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/6/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Carrie Drost

4. Project Manager / Presenter:

John Eckhardt III @ (602) 712-7900

205 S 17th Ave, 331, 612E - 9340 Right Of Way Group

6. Project Name:

MAG Region RW Plans and Titles

7. Type of Work:

Excess Land Disposal-plans, titles and appraisals

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:  
 Phoenix 888 Maricopa M697201X ?

16. Program Budget: \$900 17. Program Item #: 42718

18. Current Approved Program Budget: \$900 18a. (+/-) Program Budget Request: (\$450) 18b Total Program Budget After Request: \$450

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
42718	\$900	MAG REGIONWIDE	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	(\$450)		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE  
 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE  
 24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish a new project

**26. JUSTIFICATION OF REQUEST**

Funds are needed for plans, titles and appraisals to prepare to dispose of excess land in the MAG Region.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-k.

COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Property Management  
TYPE OF WORK: Maintain and Operate Excess Land  
PROGRAM AMOUNT: \$ 700,000  
PROJECT MANAGER: Carrie Drost  
PROJECT: M519301X, ADOT TIP 4273  
REQUESTED ACTION: Increase the project by \$500,000 to \$1,200,000  
in the Highway Construction Program. **Funds  
are available from the FY 2018 Statewide Non  
Federal Contingency Fund #79918.**

Page 23

**NEW PROGRAM AMOUNT:**

\$ 1,200,000

07

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Carrie Drost

4. Project Manager / Presenter:

John Eckhardt III @ (602) 712-7900

205 S 17th Ave, 331, 612E - 4945 ROW MANAGEMENT

6. Project Name:

Statewide Property Management

7. Type of Work:

Maintain and Operate Excess Land

8. CPSID:      9. District:      10. Route:      11. County:      12. Beg MP:      13. TRACS #:      14. Len (Mi.):      15. Fed Id #:

999      Statewide      000      M519301X      0.0

16. Program Budget: \$700

17. Program Item #: 4273

18. Current Approved Program Budget:

\$700

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$1,200

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71016	\$500		
71017	\$200		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79918	\$500		Excess Land Property Management and maintenance activities

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:      SIGNED: NO      ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:**    24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE      24f. MATERIALS MEMO COMP: NOT APPLICABLE  
 24g. U&RR CLEARANCE: NOT APPLICABLE      24h. C&S CLEARANCE: NOT APPLICABLE  
 24i. R/W CLEARANCE: NOT APPLICABLE      24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

Funds are needed for miscellaneous Property Management and Maintenance responsibilities. This must be State funds.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-L.

ROUTE NO: US 93 @ MP 165.1

Page 25

COUNTY: Yavapai

DISTRICT: Northwest

SCHEDULE: FY 2018

SECTION: Big Jim Wash Bridge Str #548

TYPE OF WORK: Construct Scour Retrofit

ADVERTISEMENT DATE: 4/13/2018

PROGRAM AMOUNT: \$ 300,000

PROJECT MANAGER: Gary Sun

PROJECT: H878001C, Item #25015, ADOT TIP 5039

REQUESTED ACTION: Increase the project by \$360,000 to \$660,000 in the Highway Construction Program. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change the type of work to "Bridge Rehabilitation."**

**NEW PROGRAM AMOUNT:**

\$ 660,000

08

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Gary Sun

4. Project Manager / Presenter:

Gary Sun @ (602) 712-4711

205 S 17th Ave, , -

6. Project Name:

BIG JIM WASH BR STR #548

7. Type of Work:

CONSTRUCT SCOUR RETROFIT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FJ1N	Kingman	93	Yavapai	165.1	H878001C ?	1.0	NHPP093-B(213)T

16. Program Budget: \$300 17. Program Item #: 25015

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$300	\$360	\$660

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
25015	\$300	BIG JIM WASH BR, STR # 548	

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76218	\$360	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 18  
 22. CURRENT BID READY: 3/9/2018  
 23. CURRENT ADV DATE: 3/20/2018

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:  
 22A. REQUEST BID READY: 3/16/2018  
 23A. REQUEST ADV DATE: 4/13/2018

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	YES	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE V
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:				NO
	24g. U&RR CLEARANCE:	YES		24h. C&S CLEARANCE:				YES
	24i. R/W CLEARANCE:	YES		24j. CUSTOMIZED SCHEDULE:				YES
	24k. SCOPING DOCUMENT:	NO						

**25. DESCRIPTION OF REQUEST**

Increase budget.  
 Change scope.  
 Change type of work.  
 Move to 4th quarter.

**26. JUSTIFICATION OF REQUEST**

Original scope was based on installing a scour floor to address the scour vulnerability of the bridge. Subsequent field reviews during development identified the bridge deck was in need of rehabilitation and was requested to be added to the scope by Bridge Group. In addition, during development the project team identified it was necessary to repair adjacent gabions, a grade control structure and an approach slab joint. The project will require additional funds to address the change in scope.

Change type of work to "Bridge Rehabilitation".

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN SCOPE  
 CHANGE IN TYPE OF WORK  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-m.

ROUTE NO: SR 260 @ MP 302.7  
COUNTY: Navajo  
DISTRICT: Northcentral  
SCHEDULE: FY 2018  
SECTION: Mainline Rd – SR 77  
TYPE OF WORK: Pavement Rehabilitation  
PROGRAM AMOUNT: \$ 82,000  
PROJECT MANAGER: Kirstin Tvedten  
PROJECT: F003801D, ADOT TIP 8154  
REQUESTED ACTION: Increase the project by \$323,000 to \$405,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Change the type of work to "Pavement Preservation." Change the project location to "Mainline Rd - Overgaard." Change the project length to 7.35 miles.**

Page 27

**NEW PROGRAM AMOUNT:**

\$ 405,000

04

1. PRB Meeting Date: 2/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/27/2018

Kirstin Tvedten

4. Project Manager / Presenter:

Kirstin Tvedten @ (602) 712-4493

205 S 17th Ave, 293, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

MAINLINE RD - SR77

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AC10	Holbrook	260	Navajo	302.7	F003801D	2.3	260-B(222)T

16. Program Budget: \$82

17. Program Item #: 8154

18. Current Approved Program Budget:

\$82

18a. (+/-) Program Budget Request:

\$323

18b Total Program Budget After Request:

\$405

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74816	\$82		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74818	\$323	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

**CHANGE IN:** 24a. PROJECT NAME: YES 24b. TYPE OF WORK: YES 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Change in scope. Increase budget. Change project name. Change Type of Work.

**26. JUSTIFICATION OF REQUEST**

Project initially started as 2.3 miles of surface treatment (full-width slurry seal), PRB/PPAC approved \$82K for design in May, 2016.

Project became an FHWA Every Day Counts No.4 (EDC4) study project consisting of two segments. Segment No.1 (MP 302.70-306.00) will include 1/2" mill, crack sealing and replace with "Heavy-Duty" Cape Seal. Segment No.2 (MP 306.00-310.05) will include 1/2" mill, crack sealing and replace with "Medium-Duty" Cape Seal. Total project length increased to 7.35 miles. Design increased to include scoping letter, ADA feasibility report, stage submittals, and revised clearances due to scope increase.

Change project name to: "MAINLINE RD - OVERGAARD".

Change Type of Work to: "PAVEMENT PRESERVATION".

Staff: \$317K

Consultants: \$50K

ICAP: \$38K

**REQUESTED ACTIONS:**

- CHANGE IN SCOPE
- CHANGE IN PROJECT NAME
- CHANGE IN TYPE OF WORK
- CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

- REQUEST APPROVED
- SUBJECT TO PPAC APPROVAL - 3/5/2018

**PRB APPROVED**

7-n.

ROUTE NO: I-10 @ MP 130.0  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Fairway Drive (El Mirage)  
TYPE OF WORK: Right of Way  
PROGRAM AMOUNT: \$ 2,549,000  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: H858701R, Item #43415, ADOT TIP 4296  
REQUESTED ACTION: Increase the project by \$500,000 to \$3,049,000  
in the Highway Construction Program. **Funds  
are available from the FY 2018 MAG RTP  
Contingency Fund #49918.** Identified in the  
MAG TIP as DOT 17-712. Approved by the  
MAG Regional Council on February 28, 2018.

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**NEW PROGRAM AMOUNT:**

**\$ 3,049,000**

02

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/22/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/23/2018

Siva Sivakumar

4. Project Manager / Presenter:

Siva Sivakumar @ (602) 712-2061

205 S 17th Ave, 291, 614E -

6. Project Name:

I-10 FAIRWAY DRIVE (EL MIRAGE)

7. Type of Work:

RIGHT OF WAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HZ1M	Phoenix	10	Maricopa	130.0	H858701R	1.0	RARF-010-0-NFA

16. Program Budget: \$2,549

17. Program Item #: 43415

18. Current Approved Program Budget:

\$2,549

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$3,049

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
43515	\$1,183	.	
49917	\$1,366	.	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	\$500	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
24e. ENVIRONMENTAL CLEARANCE:		YES	24f. MATERIALS MEMO COMP:		YES			
24g. U&RR CLEARANCE:		NO	24h. C&S CLEARANCE:		NO			
24i. R/W CLEARANCE:		NO	24j. CUSTOMIZED SCHEDULE:		YES			
24k. SCOPING DOCUMENT:		YES						

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

Additional funds are needed to cover the ROW acquisition. One property is going to condemnation which will require additional funds to cover the court and other associated costs. This funding request is in line with the Material Change Request submitted to MAG on Jan. 18, 2018.

Acquisition \$462K

ICAP \$38K

MAG TIP # DOT 17-712.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018  
 Subject to MAG Regional Council approval on 02-28-2018



7-o.

ROUTE NO: I-10 @ MP 130.0  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Fairway Drive (El Mirage)  
TYPE OF WORK: Traffic Interchange  
ADVERTISEMENT DATE: 6/1/2018  
PROGRAM AMOUNT: \$ 19,600,000  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: H858701C, Item #43415, ADOT TIP 4296  
REQUESTED ACTION: Increase the project by \$5,500,000 to  
\$25,100,000 in the Highway Construction  
Program. **Funds are available from the FY 2018  
MAG RTP Contingency Fund #49918.** Identified  
in the MAG TIP as DOT 17-711. Approved by  
the MAG Regional Council on February 28, 2018.

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**NEW PROGRAM AMOUNT:**

\$ 25,100,000



7-p.

COUNTY: Statewide  
DISTRICT: Southeast  
SCHEDULE: FY 2018  
SECTION: Southeast District Safety Improvements  
TYPE OF WORK: Pavement Markings and Rumble Strips Installation  
ADVERTISEMENT DATE: 4/1/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: David Wostenberg  
PROJECT: F019101D, ADOT TIP 9277  
REQUESTED ACTION: Establish the project for \$1,700,000 in the  
Highway Construction Program. **Funds are  
available from the FY 2018 Moderation of  
Project Fund #70118.**

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**NEW PROGRAM AMOUNT:**

\$ 1,700,000

01

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/6/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

David Wostenberg

4. Project Manager / Presenter:

David Wostenberg @ (602) 712-8873

1611 W Jackson St, 613E - 4984 URBAN PROJECT MANAGEMENT

6. Project Name:

SOUTHEAST DISTRICT SAFETY IMPROVEMENTS

7. Type of Work:

PAVEMENT MARKING & RUMBLE STRIPS INSTALLATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YH1N	Safford	999	Statewide	0.0	F001901C ?	0.0	999-A(500)T

16. Program Budget: \$0

17. Program Item #: 9277

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,700

18b Total Program Budget After Request:

\$1,700

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70118	\$1,700	MODERNIZATION FY 2018	HSIP

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY: 3/1/2018

23A. REQUEST ADV DATE: 4/1/2018

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES  
 24g. U&RR CLEARANCE: YES  
 24i. R/W CLEARANCE: YES  
 24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES  
 24h. C&S CLEARANCE: YES  
 24j. CUSTOMIZED SCHEDULE: YES

**25. DESCRIPTION OF REQUEST**

Establish new construction project.

**26. JUSTIFICATION OF REQUEST**

The Roadway Departure Safety Improvement Program recommends installing rumble strips and pavement marking at various locations on SR 77, SR 80, SR 186, SR 188, US 60, US 70 and US 191 in the Southeast District to help reduce lane departure crashes.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-q.

COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Crash Hot Spots - Speed Related  
TYPE OF WORK: Deploy Mobile Speed Feedback Signs  
ADVERTISEMENT DATE: 5/15/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: David Wostenberg  
PROJECT: M697401X, ADOT TIP 100253  
REQUESTED ACTION: Establish the project for \$330,000 in the Highway Construction Program. **Funds are available from the FY 2018 Moderization of Porjects Fund #70118.**

Page 35

**NEW PROGRAM AMOUNT:**

\$ 330,000

05

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/22/2018

David Wostenberg

4. Project Manager / Presenter:

David Wostenberg @ (602) 712-8873

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Statewide Crash Hot Spots - Speed Related

7. Type of Work:

Deploy Mobile Speed Feedback Signs

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Phoenix 999 Statewide 000 M697401X ? 0 999-M(551)T

16. Program Budget: \$0 17. Program Item #: 100253

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$330 \$330

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70118	\$330	MODERNIZATION FY 2018	HSIP

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY: 4/15/2018

23A. REQUEST ADV DATE: 5/15/2018

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NOT APPLICABLE  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish New Project.

**26. JUSTIFICATION OF REQUEST**

In December 2017 a Goal Council 4 commitment was made by ADOT to address Severe and Fatal Crash Hot Spots on the Arizona Highway System. Deployment of mobile radar speed feedback signs to various crash hot spots will assist in meeting this commitment. Sixty-eight locations have been identified to be addressed in the first 12 month period of this project. Mobile Speed Feedback signs will be deployed for 3-week periods to the sixty-eight crash hot spots. The effectiveness will be reviewed annually. Depending on results, the Department has the option to extend the project up to five years.

\$30K Staff  
 \$300K Annual Requirement up to five years.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-r.

COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Third Party Traffic Data, FY 2018  
TYPE OF WORK: Acquire Traffic Data  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Vahid Nikou Gofar  
PROJECT: M697301X, ADOT TIP 100234  
REQUESTED ACTION: Establish the project for \$500,000 in the Highway Construction Program. **Funds are from the FY 2018 Traffic Safety Management and Operations (TSM&O) Fund #78818.**

Page 37

**NEW PROGRAM AMOUNT:**

\$ 500,000

07

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/6/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Vahid Nikou Goftar

4. Project Manager / Presenter:

Vahid Nikou Goftar @ (602) 712-2239

2302 W Durango St., PM02 -

6. Project Name:

Statewide Third Party Traffic Data - FY18

7. Type of Work:

Acquire traffic data

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

999

M697301X ?

16. Program Budget: \$0

17. Program Item #: 100234

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78818	\$500	TSM&O	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 2018

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: NOT APPLICABLE

24h. C&amp;S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

Acquire third party statewide traffic data from INRIX in accordance with procurement contract ADOT17-182177.

This data will enable analyses statewide, posting travel time on DMS boards statewide, used for Origin-Destination trip modeling for MPD, performance measures and other uses critical to multiple divisions.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018


7-s.

COUNTY: Pima  
 DISTRICT: Southcentral  
 SCHEDULE: FY 2018  
 SECTION: El Paso and Southwestern Greenway; 22nd - Cushing  
 TYPE OF WORK: Shared Use Path and Trail  
 ADVERTISEMENT DATE: 3/16/2018  
 PROGRAM AMOUNT: New Project  
 PROJECT MANAGER: Kirsten Tvedten  
 PROJECT: SL62401C, ADOT TIP 3937  
 REQUESTED ACTION: Establish a new project for \$804,000 in the Highway Construction Program. **Funds are from the following sources.** TERC approved Round 14 of 2008. Identified in the PAG TIP is 72.07.

FY 2018 Transportation Alternatives Fund #71618	\$ 458,000
City of Tucson Local Match	\$ 28,000
PAG STP Fund	\$ 300,000
PAG RTP Fund Local Match	\$ 18,000
<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 804,000</b>

04

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/22/2018

Kirstin Tvedten

4. Project Manager / Presenter:

Kirstin Tvedten @ (602) 712-4493

205 S 17th Ave, 293, 614E -

6. Project Name:

EL PASO &amp; SOUTHWESTERN GREENWAY; 22ND - CUSHING

7. Type of Work:

SHARED USE PATH &amp; TRAIL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BO1J	Tucson	0000	Pima	TUC	SL62401C	0.6	TEA TUC-0(214)D

16. Program Budget: \$0

17. Program Item #: 3937

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$804

18b Total Program Budget After Request:

\$804

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71618	\$458	TRANSPORTATION ALTERNATIVES	
OTHR18	\$28	.	LOCAL MATCH CITY OF TUCSON
OTHR18	\$300	.	PAG STP
OTHR18	\$18	.	LOCAL MATCH (RTA FUNDS)

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY: 2/15/2018

23A. REQUEST ADV DATE: 3/16/2018

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

The Transportation Board approved \$458K in TEA Funds in 2008 Round 14.  
The City of Tucson indicates they are ready to advertise the project.

PAG TIP ID 72.07.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018



7-t.

ROUTE NO: US 180 @ MP 369.0

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COUNTY: Apache

DISTRICT: Northeast

SCHEDULE: FY 2018

SECTION: St. Johns - County Road 4162

TYPE OF WORK: Pavement Presevation (Chip Seal)

ADVERTISEMENT DATE: 3/28/2018

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

PROJECT: F004101C, ADOT TIP 8158

REQUESTED ACTION: Establish the pavement preservation project for \$2,010,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:**

**\$ 2,010,000**

03

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/22/2018

Kevin Robertson

4. Project Manager / Presenter:

Kevin Robertson @ (602) 712-3131

1221 N 21st Ave, 208, 068R - 6401 PAVEMENT MANAGEMENT

6. Project Name:

St. Johns - County Rd 4162

7. Type of Work:

PAVEMENT PRESERVATION (TR+ Chip Seal)

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AD10 Holbrook 180 Apache 369.00 F004101C ? 17.3 180-B(210)T

16. Program Budget: \$0

17. Program Item #: 8158

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,010

18b Total Program Budget After Request:

\$2,010

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74818	\$2,010	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY: 3/2/2018

23A. REQUEST ADV DATE: 3/28/2018

20. JPA #'s:

SIGNED: NO

ADV: NO



**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

The pavement is raveling and scaling with minor transverse and longitudinal cracks. A full width Pre-Coated TR+ Chip Seal will extend the life of the pavement and improve the ride quality.

ICAP is included in the funding request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-u.

ROUTE NO: SR 89A @ MP 355.9

Page 43

COUNTY: Yavapai

DISTRICT: Northcentral

SCHEDULE: FY 2018

SECTION: Verde River - Arts Village Dr

TYPE OF WORK: Pavement Preservation (Micro Surface)

ADVERTISEMENT DATE: 5/18/2018

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

PROJECT: F004601C, ADOT TIP 8166

REQUESTED ACTION: Establish the construction project for \$3,300,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:**

**\$ 3,300,000**

02

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/22/2018

Kevin Robertson

4. Project Manager / Presenter:

Kevin Robertson @ (602) 712-3131

1221 N 21st Ave, 208, 068R - 6401 PAVEMENT MANAGEMENT

6. Project Name:

Verde River - Arts Village Dr.

7. Type of Work:

PAVEMENT PRESERVATION (MICRO SURFACE)

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AF10 Flagstaff 89A Yavapai 355.89 F004601C ? 13.49 A89-B(220)T

16. Program Budget: \$0

17. Program Item #: 8166

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$3,300

18b Total Program Budget After Request:

\$3,300

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74818	\$3,300	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 2018

22A. REQUEST BID READY: 4/13/2018

23A. REQUEST ADV DATE: 5/1/2018

20. JPA #'s: SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES  
 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES  
 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

The existing pavement is oxidized and experiencing minor areas of raveling and cracking. Minor areas of spot repair and a full width Micro Surface will improve the ride quality and extend life of the pavement.

ICAP is included in the funding request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-v.

Page 45

COUNTY: Mohave  
DISTRICT: Northwest  
SCHEDULE: FY 2018  
SECTION: Lake Havasu State Park Main Road  
TYPE OF WORK: Reconstruction  
PROGRAM AMOUNT: \$ 946,000  
PROJECT MANAGER: Craig Regulski  
PROJECT: M693601C, ADOT TIP 9086  
JPA: 16-006009 with Arizona State Parks  
REQUESTED ACTION: Increase the construction project by \$132,000  
to \$1,078,000 in the Highway Construction  
Program. **Funds are available from the FY  
2018 State Parks Fund #78418.**  
**NEW PROGRAM AMOUNT:** \$ 1,078,000

04

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave, , E748 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Lake Havasu State Park Main Rd

7. Type of Work:

Reconstruction

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
IS10	Kingman	999	Mohave	ASP	M693601C	0.0	999-M(535)T

16. Program Budget: \$946

17. Program Item #:

18. Current Approved Program Budget:

\$946

18a. (+/-) Program Budget Request:

\$132

18b Total Program Budget After Request:

\$1,078

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78418	\$946	STATE PARKS	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78418	\$132	STATE PARKS	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: 16-0006009

SIGNED: YES      ADV: NO

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE		24f. MATERIALS MEMO COMP:	NOT APPLICABLE		24h. C&S CLEARANCE:	NOT APPLICABLE
	24g. U&RR CLEARANCE:	NOT APPLICABLE		24i. R/W CLEARANCE:	NOT APPLICABLE		24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
	24k. SCOPING DOCUMENT:	NOT APPLICABLE						

**25. DESCRIPTION OF REQUEST**

Increase construction budget.

**26. JUSTIFICATION OF REQUEST**

Upon removal of existing asphalt and subgrade, areas of sand were discovered that required removal and replacement with suitable aggregate base material. Arizona State Parks requested an increase in the construction budget in order to complete the project due to this unforeseen site condition. FY 18 Funding was reduced from M695801C: Rockin River State Park in order to fund this increase as part of the FY 18 AZ State Parks program.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018



7-w.

Page 47

COUNTY: Mohave  
DISTRICT: Northwest  
SCHEDULE: FY 2018  
SECTION: Lake Havasu State Park Boat Launch  
TYPE OF WORK: Pavement Rehabilitation  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Craig Regulski  
PROJECT: M697001C, ADOT TIP 100249  
JPA: 16-006009 with Arizona State Parks  
REQUESTED ACTION: Establish the project for \$38,000 in the Highway  
Construction Program. **Funds are  
available from the FY 2018 State Parks Fund  
#78418.**

**NEW PROGRAM AMOUNT:** \$ 38,000

05

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Avenue, MD 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

Lake Havasu State Park Boat Launch

7. Type of Work:

Pavement Rehabilitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

PT10 Kingman 999 Mohave ASP M697001C ? 0.0

16. Program Budget: \$0

17. Program Item #: 100249

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$38

18b Total Program Budget After Request:

\$38

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78418	\$38	STATE PARKS	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 16-0006009

SIGNED: YES ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: NOT APPLICABLE

24h. C&amp;S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

Arizona State Parks requested the creation of a new project to mill and replace the top portion of asphaltic concrete pavement in the boat launch area within the Lake Havasu State Park. Fiscal year 2018 funding was reallocated from project M695801C - Rockin River Ranch State Park in order to fund this project.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018



7-x.

Page 49

COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Right of Way Plans, Titles, and Appraisals  
TYPE OF WORK: Excess Land Disposal Plans, Titles, and Appraisals  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Carrie Drost  
PROJECT: M697501X, ADOT TIP 100251  
REQUESTED ACTION: Establish the project for \$500,000 in the Highway Construction Program. **Funds are available from the FY 2018 Non-Federal Contingency Fund #79918.**

**NEW PROGRAM AMOUNT:** \$ 500,000

06

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 2/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

2/20/2018

Carrie Drost

4. Project Manager / Presenter:

John Eckhardt III @ (602) 712-7900

205 S 17th Ave, 331, 612E - 9340 Right Of Way Group

6. Project Name:

Statewide RW Plans, Titles, Appraisals

7. Type of Work:

Excess Land Disposal-plans, titles and appraisals

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Phoenix 999 Maricopa M697501X ?

16. Program Budget: \$0 17. Program Item #: 100251

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$500 \$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79918	\$500	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Funds are needed for plans, titles and appraisals to prepare to dispose of excess land Statewide. This must be State funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/1/2018

**PRB APPROVED**

7-y.

ROUTE NO: US 70 @ MP 337.9

Page 51

COUNTY: Graham

DISTRICT: Southeast

SCHEDULE: FY 2018

SECTION: 20<sup>th</sup> Ave – 8<sup>th</sup> St, Safford

TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Susan Webber

PROJECT: H891701R, ADOT TIP 6723

REQUESTED ACTION: Establish the project for \$10,000 in the Highway Construction Program. **Funds are available from the FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018.**

**NEW PROGRAM AMOUNT:**

\$ 10,000



**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT TRANSPORTATION BOARD ROOM  
10:00 A.M., WEDNESDAY, JANUARY 31, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 3, 2018 at 10:00 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Brent Cain, Steve Boschen, Barry Crockett, Kristine Ward, John Morales for Tim Lane, Charla Clemenc Ligocki, Donald Kriz, and Tim Tait.

**1. CALL TO ORDER**

A quorum being present, Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 10:01 A.M.

**2. ROLL CALL**

Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was reached. Steve Boschen was not present at the meeting.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.**

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

**5. APPROVAL OF THE PPAC MINUTES FROM THE JANUARY 3<sup>RD</sup>, 2018 MEETING**

The minutes from the meetings held on January 3<sup>rd</sup>, 2018 were approved.

**Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 3<sup>rd</sup>, 2018.**

**Dallas Hammit made the motion to approve.**

**Don Kriz seconded the motion. The motion carried unanimously.**

**5. PROGRAM MONITORING REPORT**

Report was distributed to the committee. No comments were made on the report.

**Kristine Ward presented the financial plan for Item 7a. Bret Anderson presented the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program for Items 7b through 7e.**

- |    |   |  |
|----|---|--|
| 7. | Approval of the Tentative FY 2019 – 2023 Five Year Transportation Facilities Construction Program | Discussion and Possible Action<br><br>(Materials to be provided) |
| a. | Summary of the Program  |  |
| b. | FY 2019-2023 Statewide Highway Construction Program Recommendations (Excluding PAG and MAG)       |  |
| c. | FY 2019-2023 PAG Regional Transportation Plan Highway Program Recommendations                     |  |
| d. | FY 2019-2023 MAG Regional Transportation Plan / Freeway Program Recommendations                   |  |
| e. | FY 2019-2023 Airport Development Program Recommendations  |  |

**Kristine Ward discussed the financial update and the new fifth year program numbers for the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program.**

**Bret Anderson presented the projects that are entered into the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program.**

**Chairman Byres called for a motion to approve the Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program for Items 7a through 7e.**

**Dallas Hammit made the motion to approve.**

**Clem Ligocki seconded the motion. The motion carried unanimously.**

**The Tentative FY 2019-2023 Five Year Transportation Facilities Construction Program will be presented at three public hearings in Sahuarita, Flagstaff, and Phoenix. It will go for final approval at the State Transportation Board Meeting on June 15, 2018.**

**Kristine Ward left the meeting at 10:24am. Patrick Stone replaced Kristine Ward as a voting member on the PPAC Committee.**

**Lynn Sugiyama presented Item 8a.**

8-a.	ROUTE NO: I-17 @ MP 212.0	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: FY 2018	
	SECTION: Bell Rd TI	
	TYPE OF WORK: Predesign - Preliminary Engineering	
	PROGRAM AMOUNT: \$ 4,750,000	
	PROJECT MANAGER: Lynn Sugiyama	
	PROJECT: 01L, ADOT TIP 9154	
	REQUESTED ACTION: <b>Defer the predesign project to a future year in the Highway Construction Program.</b> Transfer funds in the amount of \$4,750,000 to the FY 2018 MAG Regionwide Regional Transportation Plan Contingency Fund #49918. Project deferral was approved by the MAG Regional Council on September 27, 2017.	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 0

**Chairman Byres called for a motion to approve Item 8-a.  
Patrick Stone made the motion to approve.  
Donald Kriz seconded the motion. The motion carried unanimously.**

**Bharat Kandel presented Item 8b.**

8-b.	ROUTE NO: SR 86 @ MP 120.2	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: FY 2018	
	SECTION: Fresno - MP 123.9	
	TYPE OF WORK: Design to Widen Shoulders and Culvert Extensions	
	PROGRAM AMOUNT: \$ 1,800,000	
	PROJECT MANAGER: Bharat Kandel	
	PROJECT: H846901D, ADOT TIP 10418	
	REQUESTED ACTION: Increase the design by \$395,000 to \$2,195,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Statewide Contingency Fund #72318. PAG TIP is #47.06</b>	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 2,195,000

Chairman Byres called for a motion to approve Item 8-b.  
Brent Cain made the motion to approve.  
Donald Kriz seconded the motion. The motion carried unanimously.

Discussion followed. This project was approved in the PAG Administrative Adjustment on February 21, 2018. The additional funds of \$395,000 should come from PAG 2.6% funds. However, PAG does not have this funding, the funds will come from the FY 2018 Non-Federal Contingency Fund #79918.

Adam McGuire presented Item 8c.

8-c.	ROUTE NO: US 93 @ MP 116.0	Page
	COUNTY: Mohave	
	DISTRICT: Northwest	
	SCHEDULE: FY 2018	
	SECTION: Carrow – Stephens	
	TYPE OF WORK: Construct 4-Lane Divided Highway	
	PROGRAM AMOUNT: \$ 2,415,000	
	PROJECT MANAGER: Adam McGuire	
	PROJECT: H823201D, Item #10413, ADOT TIP 3752	
	REQUESTED ACTION: Increase the design project by \$245,000 to \$2,660,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Engineering Support Fund #70018.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 2,660,000</b>

Chairman Byres called for a motion to approve Item 8-c.  
Dallas Hammit made the motion to approve.  
Barry Crockett seconded the motion. The motion carried unanimously.

**Craig Regulski presented Item 8d.**

8-d.	ROUTE NO: SR 89A @ MP 402.8 COUNTY: Coconino DISTRICT: Northcentral SCHEDULE: FY 2018 SECTION: Jct SR 89A / Plaza Way (Flagstaff) TYPE OF WORK: Construct Right Turn Lane PROGRAM AMOUNT: \$ 722,000 PROJECT MANAGER: Gary Sun PROJECT: H839901C, Item #16614, ADOT TIP 3423 BID ADVERTISEMENT: March 2, 2018 REQUESTED ACTION: Increase the construction project by \$147,000 to \$869,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Engineering Support Fund #70018.</b>	Page
	FY 2018 Local Funding – City of Flagstaff	\$ 48,000
	FY 2018 Local Funding – Flagstaff Metropolitan Planning Organization	\$ 99,000
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 869,000</b>

**Chairman Byres called for a motion to approve Item 8-d.  
 Patrick Stone made the motion to approve.  
 Clem Ligocki seconded the motion. The motion carried unanimously.**

**Adrian Leon presented Item 8e.**

8-e.	ROUTE NO: SR 377 @ MP 0.0 COUNTY: Navajo DISTRICT: Northeast SCHEDULE: FY 2018 SECTION: SR 277 - SR 77 TYPE OF WORK: Reconstruct Curves PROGRAM AMOUNT: \$ 712,000 PROJECT MANAGER: Adrian Leon PROJECT: H893001D, ADOT TIP 6710 REQUESTED ACTION: Increase the design project by \$400,000 to \$1,112,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Engineering Support Fund #70018.</b>	Page
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 1,112,000</b>

Chairman Byres called for a motion to approve Item 8-e.  
 Dallas Hammit made the motion to approve.  
 Barry Crockett seconded the motion. The motion carried unanimously.

Discussion followed that the incorrect ADOT TIP was used. ADOT TIP should be 6667. PRB form will be corrected.

FY 2018 – 2022 Transportation Facilities                      Discussion and Possible Action  
 Construction Program – New Projects

Sayeed Hani presented Item 8f.

8-f.	ROUTE NO: SR 377 @ MP 33.5 COUNTY: Navajo DISTRICT: Northeast SCHEDULE: New Project Request SECTION: SR 377 and Apache Railway Company (APA) Railway Crossing TYPE OF WORK: Railroad Surface Crossing Upgrade PROGRAM AMOUNT: New Project PROJECT MANAGER: Jorge Vasquez / Sayeed Hani PROJECT: T016301X, ADOT TIP 9319 REQUESTED ACTION: Establish the project for \$100,000 in the Highway Construction Program. <b>Funds are                                            available from the FY 2018 Railway Highway                                            Crossing Fund #72618.</b>	Page
	<b>NEW PROGRAM AMOUNT:</b>	\$ 100,000

Chairman Byres called for a motion to approve Item 8-f.  
 Patrick Stone made the motion to approve.  
 Dallas Hammit seconded the motion. The motion carried unanimously.

**Craig Regulski presented Item 8g.**

8-g. COUNTY: Statewide Page  
DISTRICT: Statewide  
SCHEDULE: New Project Request  
SECTION: Statewide Roadway Lighting  
TYPE OF WORK: Design to Improve Lighting  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Craig Regulski  
PROJECT: F018301D, ADOT TIP 100208  
REQUESTED ACTION: Establish the project for \$99,000 in the Highway Construction Program. **Funds are available from the FY 2018 Traffic System Management and Operations (TSM&O) Operational Facilities Fund #78818.**

**NEW PROGRAM AMOUNT:** \$ 99,000

**Chairman Byres called for a motion to approve Item 8-g.  
Donald Kriz made the motion to approve.  
Clem Ligocki seconded the motion. The motion carried unanimously.**

**John Roberts presented Item 8h.**

8-h. COUNTY: Statewide Page ii  
DISTRICT: Statewide  
SCHEDULE: New Project Request  
SECTION: Link Infrastructure and Data  
TYPE OF WORK: Integrate Traffic Data  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: John Roberts  
PROJECT: M697101X, ADOT TIP 100213  
REQUESTED ACTION: Establish the new project for \$162,000 in the Highway Construction Program. **Funds are available from the Traffic System Management and Operations (TSM&O) Fund #78818.**

**NEW PROGRAM AMOUNT:** \$ 162,000

**Chairman Byres called for a motion to approve Item 8h.  
Donald Kriz made the motion to approve.  
Brent Cain seconded the motion. The motion carried unanimously.**

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- March 1, 2018 10:00am Thursday
- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**Chairman Byres called for a motion to adjourn the meeting.**

**Donald Kriz made the motion to approve.**

**Dallas Hammit seconded the motion. The meeting adjourned at 11:03am.**

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- April 4, 2018 10:00am Wednesday
  - May 2, 2018 10:00am Wednesday
  - May 30, 2018 10:00am Wednesday
  - July 5, 2018 10:00am Thursday
  - August 1, 2018 10:00am Wednesday
  - September 5, 2018 10:00am Wednesday
  - October 3, 2018 10:00am Wednesday
  - October 31, 2018 10:00am Wednesday
  - December 5, 2018 10:00am Wednesday
9. Adjourn Priority Planning Advisory Committee Meeting

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