

**PRIORITY PLANNING  
ADVISORY  
COMMITTEE  
(PPAC)**

**Agenda**

**Meeting of  
April 4, 2018**

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**MULTIMODAL PLANNING DIVISION**  
**OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT	KRISTINE WARD
STEVE BOSCHEN	AERONAUTICS
BRENT CAIN	CLEMENC LIGOCKI
TIM LANE	TIM TAIT (Non-voting)
BARRY CROCKETT	

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, April 4, 2018 at 10:00 AM** in the ADOT Auditorium located at 206 S. 17<sup>th</sup> Avenue, 1<sup>st</sup> Floor, Phoenix, AZ 85007.

**AGENDA**

- |  |  |
|--|--|
| 1. Call to Order   | Chairman   |
| 2. Roll Call   | Information Only                                 |
| 3. Title VI of the Civil Rights Act of 1964, as Amended                              | Information Only                                 |
| 4. Call to Audience  | Information Only                                 |
| 5. Approval of the Minutes from the PPAC Meetings on March 5th and March 14th, 2018. | Discussion and Possible Action<br>Pages 40 & 55  |
| 6. Program Monitoring Report   | Information and Discussion<br>Materials Provided |

7-a.

ROUTE NO: I-17 @ MP 218.0  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI  
TYPE OF WORK: Construct TI  
PROGRAM AMOUNT: \$ 5,219,000  
PROJECT MANAGER: Bharat Kandel  
PROJECT: H738301D, ADOT TIP 5497  
REQUESTED ACTION: Increase the design project by \$1,040,000 to \$6,259,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG Regionwide Design Change Order Fund #42418.** Contingent upon MAG Regional Council or MAG Regional Council Executive Committee approval.

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**NEW PROGRAM AMOUNT:** \$ 6,259,000



During the Project Assessment phase, a DDI was evaluated but was not recommended as the preferred concept. The frontage road operation under a DDI configuration was found to be a critical issue and therefore it was dropped from consideration.

The selected consultant for design proposed a modified DDI that addressed the frontage road operation. The consultant's original scope of work was to take the project from existing Stage II Partial Cloverleaf design and produce Final Plans, Specifications and Estimate based on the Parclo design. The consultant's original scope for the DDI only provided high level information (approximately 5pct level) on the DDI for the Value Analysis Study. The VA Study recommended the proposed DDI concept for the project due to its increased capacity, increased Level of Service, simplified construction, and for being better accommodating for future I-17 widening. Following a public meeting and after vetting with the stakeholders the possible configurations for the interchange, the Department and MAG selected the DDI as the configuration for the final design. Changing the TI to a DDI configuration required the designer to do rework in order to submit Stage II (30pct). This effort was not anticipated and therefore not included in the original cost estimate. The Public Outreach component to educate stakeholders on a DDI configuration and operation was also not included in the original budget for the project. A national DDI expert was brought in to educate stakeholders and the public.

Additional effort as a result of changing to the DDI configuration included additional Geotechnical Exploration to complete the DDI Bridge Structure Foundation Design, Environmental (air quality analysis and associated traffic modeling including DDI configuration), revised Landscape Design, and a revision to the Thermal Detection System. The original stage II documents for the Pinnacle Peak TI included design exceptions. The design consultant proposed eliminating design exceptions such as superelevation and sight distance. Concurrently, the stakeholders recommended eliminating retaining walls. While eliminating the design exceptions did require the realignment of the existing ramps and the elimination of retaining walls resulted in a significant increase in earthwork, there was an overall savings due to the retaining walls being eliminated. Also, the initial scope of work included just modifying portions of the existing drainage system. To address overtopping from a 100 year event, a new drainage system was added to the project instead of modifying the existing.

Consultant - \$944K

ICAP - \$96k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**



7-b.

COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Storm Water Modeling  
TYPE OF WORK: Data Collection and Modeling  
PROGRAM AMOUNT: \$ 400,000  
PROJECT MANAGER: Steven Olmsted  
PROJECT: M588801X, ADOT TIP 6234  
JPA: 15-005239 with the U.S. Geological Survey  
REQUESTED ACTION: Increase the project by \$150,000 to \$550,000 in  
the Highway Construction Program. **Funds are  
available from the FY 2018 Environmental  
Support Services Fund #77718.**

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**NEW PROGRAM AMOUNT:**

\$ 550,000

02

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/29/2018

Steven Olmsted @ (602) 712-6421

Steven Olmsted

1611 W Jackson St, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Statewide Storm Water Modeling

7. Type of Work:

Data Collection and Modeling

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

FH10 Phoenix 999 Statewide 0 M588801X 0.0 999-M(160)Z

16. Program Budget: \$400

17. Program Item #: 6234

18. Current Approved Program Budget:

\$400

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$550

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77717	\$150		

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77718	\$150	ENVIRONMENTAL SUPPORT SERVICES	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 15-0005239-USGS  
Amendment

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase Budget.

**26. JUSTIFICATION OF REQUEST**

Request to fund the FY2018 JPA agreement.

FY 2017 saw the USGS Partnership heavily focused on assigned project field work and design life cycle tools development. A suite of available technology options has now been developed and has culminated in a standardized format in which to mobilize USGS; and a data modeling design services menu for project management. USGS has now participated to varying degrees in 54 projects - annual average is 15 per year or one a month. The Partnership has developed a very cost effective process for enhancing our design and environmental considerations at our priority 5-yr program water crossing sites that pose compelling scientific/engineering links. All JPA identified performance measures have been met or exceeded to date.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018


7-c.

ROUTE NO: I-40 @ MP 191.0

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COUNTY: Coconino

DISTRICT: Northcentral

SCHEDULE: FY 2018

SECTION: W Flagstaff TI Overpass, Strs EB #1128 and WB #1129

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 824,000

PROJECT MANAGER: Gary Sun

PROJECT: H877701D, Item # 55214, ADOT TIP 7051

REQUESTED ACTION: Increase the design project by \$180,000 to \$1,004,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.**

**NEW PROGRAM AMOUNT:**

\$ 1,004,000

06

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/28/2018

Gary Sun @ (602) 712-4711

Gary Sun

205 S 17th Ave, , -

6. Project Name:

W FLAGSTAFF TI OP, EB#1128 &amp; WB#1129

7. Type of Work:

DESIGN BRIDGE REPLACEMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

EY1N Flagstaff 40 Coconino 191.0 H877701D 1.0 040-C(217)T

16. Program Budget: \$824

17. Program Item #: 55214

18. Current Approved Program Budget:

\$824

18a. (+/-) Program Budget Request:

\$180

18b Total Program Budget After Request:

\$1,004

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72317	\$324	.	.
55214	\$500	W. FLAGSTAFF TI OVERPASS, STR EB #1128 AND WB #1129	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$180	CONTINGENCY	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The completed geotechnical investigation and initial report have determined that the foundation type has to be changed to spread footings in lieu of the preliminary concept of drilled shafts/rock sockets. As a result of this modification, the consultant and Bridge Group initiated discussions of re-evaluating the bridge configuration from a 3-span bridge to a single span bridge. Based on an alternative analysis, the team agreed to revise the bridge design to a single-span bridge with full height abutments on spread footings. Additional funds are needed for the design consultant to re-design the bridge, for consultant review and for staff support.

Consultant \$120K

Staff \$43K

ICAP \$17K

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018**PRB APPROVED**

7-d.

ROUTE NO: I-8 @ MP 110.0

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COUNTY: Maricopa

DISTRICT: Southwest

SCHEDULE: FY 2018

SECTION: Wash Bridge #1505

TYPE OF WORK: Design Scour Retrofit

PROGRAM AMOUNT: \$ 200,000

PROJECT MANAGER: Gary Sun

PROJECT: F015701D, ADOT TIP 7920

REQUESTED ACTION: **Delete the design project for \$200,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.** Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.

**NEW PROGRAM AMOUNT:**

\$ 0

04

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

3/28/2018

Gary Sun

4. Project Manager / Presenter:

Gary Sun @ (602) 712-4711

205 S 17th Ave, , -

6. Project Name:

WASH BRIDGE #1505

7. Type of Work:

DESIGN SCOUR RETROFIT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

CT10 Yuma 8 Maricopa 110.0 F015701D ? 1.0

16. Program Budget: \$20017. Program Item #: 792018. Current Approved Program Budget:

\$200

18a. (+/-) Program Budget Request:

(\$200)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
7920	\$200	WASH BRIDGE #1505	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	(\$200)	CONTINGENCY	.

**CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUESTNEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:20. JPA #'s: SIGNED: NO ADV: NO**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Delete Design project.

**26. JUSTIFICATION OF REQUEST**

Bridge Group has reevaluated the scour potential of this bridge and has determined that the bridge is not scour vulnerable. The bridge will be removed from the scour vulnerable priority list. This request is to delete the design project and transfer funds into contingency. This project currently is listed in the 5-year program for FY 2020 construction, and it will be not be included in the upcoming FY 2019-2023 5-year program.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018**PRB APPROVED**

7-e.

ROUTE NO: US 60 @ MP 142.0

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COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: FY 2018

SECTION: Bell Road TI

TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$ 0

PROJECT MANAGER: Derek Boland

PROJECT: H848501R, Item # 40512, ADOT TIP 3342

REQUESTED ACTION: Establish the right of way for \$10,800,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RTP Contingency Fund #49818.** Contingent up on MAG Regional Council approval on April 25, 2018.

**NEW PROGRAM AMOUNT:**

\$ 10,800,000

**3. Form Date / 5. Form By:**

3/29/2018

Derek Boland

**4. Project Manager / Presenter:**

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

**6. Project Name:**

BELL ROAD TI

**7. Type of Work:**

DESIGN AND CONSTRUCT NEW TI

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
UV1L	Phoenix	60	Maricopa	142.0	H848501R	0.3	RARF060-B-NFA

**16. Program Budget:** \$0

**17. Program Item #:** 40512

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$10,800

**18b Total Program Budget After Request:**

\$10,800

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	\$10,800		MAG Material Change Request

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUEST NEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	YES	<b>24f. MATERIALS MEMO COMP:</b>	YES
<b>24g. U&amp;RR CLEARANCE:</b>	YES	<b>24h. C&amp;S CLEARANCE:</b>	YES
<b>24i. R/W CLEARANCE:</b>	NOT APPLICABLE	<b>24j. CUSTOMIZED SCHEDULE:</b>	YES
<b>24k. SCOPING DOCUMENT:</b>	YES		

**25. DESCRIPTION OF REQUEST**

Establish a project.

**26. JUSTIFICATION OF REQUEST**

This request is for the additional costs for right of way which were not fully recognized and quantified when funding was originally programmed. These additional costs consist of claim damages related to visibility, access and business signage.

ADOT TIP is 3342. MAG TIP is DOT 13-952

This project will go to the MAG Regional Council on April 25, 2018.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018  
 Subject to approval by MAG Regional Council  
 on 04-25-2018

**PRB APPROVED**

7-f.

ROUTE NO: US 60 @ MP 238.0  
COUNTY: Gila  
DISTRICT: Southeast  
SCHEDULE: FY 2018  
SECTION: Pinto Creek Bridge  
TYPE OF WORK: Design Bridge Replacement  
PROGRAM AMOUNT: \$ 2,570,000  
PROJECT MANAGER: Derek Boland  
PROJECT: H824301D, Item # 14217, ADOT TIP 4804  
JPA: Design Bridge Replacement  
REQUESTED ACTION: Increase the design by \$22,000 to \$2,592,000 in  
the Highway Construction Program. **Funds are  
available from the FY 2018 Bridge  
Replacement and Rehabilitation Fund #76218.**

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**NEW PROGRAM AMOUNT:**

\$ 2,592,000

03

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/28/2018

Derek Boland @ (602) 712-6660

Derek Boland

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PINTO CREEK BRIDGE

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MY1L	Globe	60	Gila	238.3	H824301D	1.0	NHPP060-D(207)T

16. Program Budget: \$2,570

17. Program Item #: 14217

18. Current Approved Program Budget:

\$2,570

18a. (+/-) Program Budget Request:

\$22

18b Total Program Budget After Request:

\$2,592

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77611	\$1,410	.	.
76216	\$800	.	.
76218	\$360	BRIDGE REPLACEMENT & REHABILITATION	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76218	\$22	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

Additional design effort that was not anticipated is required for the consultant to provide design details for the retaining wall height exceeding 25-ft and a pipe culvert within the wall and foundation cap.  
ADOT TIP is 4804.

Consultant = \$20k

ICAP = \$2k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018



7-g.

ROUTE NO: SR 77 @ MP 74.0

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COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: Oracle Rd - Orange Grove Rd Intersection

TYPE OF WORK: Intersection Improvement

PROGRAM AMOUNT: \$ 108,000

PROJECT MANAGER: Derek Boland

PROJECT: F015801D, ADOT TIP 9167

REQUESTED ACTION: Delete the project for \$108,000 from the Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.**

**NEW PROGRAM AMOUNT:**

\$ 0

09

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/28/2018

Derek Boland @ (602) 712-6660

Derek Boland

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

Oracle Rd - Orange Grove Rd Intersection

Intersection Improvement

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

LC10 Tucson 77 Pima 74 F015801D ? 1

16. Program Budget: \$108 17. Program Item #: 9167

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$108 (\$108) \$0

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
9167.	\$108		Oracle Rd – Orange Grove Road Intersection = Intersection Improvement

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	(\$108)	CONTINGENCY	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Delete Project.

**26. JUSTIFICATION OF REQUEST**

This is a minor project program project. This project is within project limits of the River Rd. - Calle Concordia (H891901C).

Design funding that was requested for this project will be added to the River Rd. - Calle Concordia (H891901C) project. Construction funding adjustments will be reflected in the new Five Year program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

DELETE PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-h.

ROUTE NO: SR 77 @ MP 72.0

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COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: FY 2018

SECTION: River Rd - Calle Concordia

TYPE OF WORK: Pavement Rehabilitation, Sidewalk and Lighting

PROGRAM AMOUNT: \$ 1,540,000

PROJECT MANAGER: Derek Boland

PROJECT: H891901D, ADOT TIP 5689

REQUESTED ACTION: Increase the design project by \$108,000 to \$1,648,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72318.** PAG TIP is 50.14.

**NEW PROGRAM AMOUNT:**

\$ 1,648,000

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## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/28/2018

Derek Boland @ (602) 712-6660

Derek Boland

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

RIVER RD - CALLE CONCORDIA

7. Type of Work:

PAVEMENT REHAB, SIDEWALK AND LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

AP10 Tucson 77 Pima 72.0 H891901D 5.3 077-A(215)T

16. Program Budget: \$1,540

17. Program Item #: 5689

18. Current Approved Program Budget:

\$1,540

18a. (+/-) Program Budget Request:

\$108

18b Total Program Budget After Request:

\$1,648

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5689	\$1,540	RIVER RD - CALLE CONCORDIA	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72318	\$108	CONTINGENCY	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Increase design budget  
Add / change scope

**26. JUSTIFICATION OF REQUEST**

This request is to add the scope and design budget from the Oracle Rd – Orange Grove Intersection improvement project (F015801C) into this project.

Consultant = \$98k

ICAP = \$10k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018



7-i.

ROUTE NO: SR 87 @ MP 146.0  
COUNTY: Pinal  
DISTRICT: Southcentral  
SCHEDULE: New Project Request  
SECTION: SR 187 - Gilbert Rd  
TYPE OF WORK: Install Traffic Signals  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Derek Boland  
PROJECT: F019001D, ADOT TIP 100270  
REQUESTED ACTION: Establish the design project for \$357,000 in the  
Highway Construction Program. **Funds are  
available from the FY 2018 Modernization of  
Projects Fund #70118.**

Page 21

**NEW PROGRAM AMOUNT:**

\$ 357,000

08

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/28/2018

Derek Boland @ (602) 712-6660

Derek Boland

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR 187 - GILBERT ROAD

7. Type of Work:

INSTALL TRAFFIC SIGNALS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

QY10 Tucson 87 Pinal 146 F019001D ? 11

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$357

\$357

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70118	\$357	MODERNIZATION FY 2018	HSIP

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE  
 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE  
 24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE  
 24k. SCOPING DOCUMENT: NOT APPLICABLE

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

At the request of the Gila River Indian Community (GRIC), ADOT Southern Region Traffic Engineering performed Traffic Signal Warrant Analyses at the locations listed below on SR87. All three locations met several warrants.

Gilbert Road (MP 156.16)  
 Sacaton Road (MP 151.29)  
 SR 187/Olberg Road (MP 146.06)

ADOT Staff = \$84k  
 Consultant = \$240k  
 ICAP = \$33k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-j.

ROUTE NO: US 60 @ MP 82.0

Page 23

COUNTY: Maricopa

DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: MP 82 – Aguila

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 6/1/2018

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

PROJECT: H888301C, ADOT TIP 6464

REQUESTED ACTION: Establish the construction project for \$3,000,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.** Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.

**NEW PROGRAM AMOUNT:**

\$ 3,000,000

03

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/29/2018

Kevin Robertson @ (602) 712-3131

Kevin Robertson

1221 N 21st Ave, 208, 068R - 9975 Materials Group-Cons Chrgs

6. Project Name:

7. Type of Work:

MP 82 - AGUILA

PAVEMENT REHABILITATION (2" MIII & REPLACE)

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MH1N	Prescott	60	Maricopa	82.0	H888301C	3.33	STP-060-A(210)T

16. Program Budget: \$0 17. Program Item #: 6464

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$3,000	\$3,000

**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

**19. BUDGET ITEMS:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74818	\$3,000	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

**CURRENT SCHEDULE:**

**CHANGE REQUEST/NEW SCHEDULE:**

21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:	2018
22. CURRENT BID READY:	22A. REQUEST BID READY:	5/11/2018
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:	6/1/2018

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

A TR+ Chip Seal was added to the Scope of Work for the limits of this project during the design.

The pavement is raveling, cracked and rutted. A 2" AC Mill & Replacement and a full width Pre-Coated TR+ Chip Seal will extend the life of the remaining pavement structural section and improve the ride quality.

ICAP is included in the funding request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-k.

ROUTE NO: US 60 @ MP 62.5

Page 25

COUNTY: La Paz

DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: Centennial Wash - Aguila

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 6/1/2018

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Kevin Robertson

PROJECT: H888301C, ADOT TIP 6272

REQUESTED ACTION: Establish the construction project for \$3,000,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:**

\$ 3,000,000



7-l.

ROUTE NO: I-40 @ MP 245.0

Page 27

COUNTY: Coconino

DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: Leupp TI Underpass Str #1317

TYPE OF WORK: Bridge Deck Rehabilitation

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Jennifer Acuna

PROJECT: F015301D, ADOT TIP 8370

REQUESTED ACTION: Establish the design project for \$400,000 in the Highway Construction Program. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change the scope of work to Bridge Deck Replacement.**

**NEW PROGRAM AMOUNT:**

\$ 400,000

07

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/29/2018

Jennifer Acuna @ (602) 712-7371

Jennifer Acuna

205 S 17th Ave, , 065R - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

LEUPP TI UP STR #1317

Bridge Deck Rehabilitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

DG10 Flagstaff 40 Coconino 245.0 F015301D ? 1.0 040-D(239)T

16. Program Budget: \$0

17. Program Item #: 8370

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$400

\$400

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76218	\$400	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

The current bridge deck shows cracking, scaling, abrasion, spalling, and efflorescence. The vertical stiffener also needs repair due to visible horizontal cracks. Per the scoping letter prepared for the project, design will include a full deck replacement and repair of cracks on the steel vertical stiffeners. Construction is planned for FY21.

Staff - 315k

Consultant - 49k

ICAP - 36k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-m.

ROUTE NO: I-40 @ MP 230.0

Page 29

COUNTY: Coconino

DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: Two Guns TI Underpass #1388 and Meteor Crater TI Underpass #1389

TYPE OF WORK: Bridge Deck Rehabilitation

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Jennifer Acuna

PROJECT: F015201D, ADOT TIP 8371

REQUESTED ACTION: Establish the design project for \$575,00 in the

Highway Construction Program. **Funds are**

**available from the FY 2018 Bridge**

**Replacement and Rehabilitation Fund #76218.**

**Change scope to Bridge Deck Replacement.**

**NEW PROGRAM AMOUNT:**

**\$ 575,000**

08

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/29/2018

Jennifer Acuna @ (602) 712-7371

Jennifer Acuna

205 S 17th Ave, , 065R - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

TWO GUNS TI UP #1388 & METEOR CRATER TI UP #1389

Bridge Deck Rehabilitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

DF10 Flagstaff 40 Coconino 230 F015201D ? 1 040-D(238)T

16. Program Budget: \$0

17. Program Item #: 8371

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$575

\$575

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76218	\$575	BRIDGE REPLACEMENT & REHABILITATION	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

The existing bridge deck shows signs of cracking, spalling, and scaling. The underdeck also shows signs of efflorescence and the steel girders exhibit corrosion and scraping. The scoping recommendation for both the Two Guns bridge and the Meteor Crater bridge is to replace the bridge deck. Anticipated construction program FY21.

Staff - \$72k  
 Consultant - \$450k  
 ICAP - \$53k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-n.

COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: New Project Request  
SECTION: I-10 and US 60 Urban Safety Corridors  
TYPE OF WORK: Speed Feedback Signs - Fixed  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Jennifer Acuna  
PROJECT: F018601D, ADOT TIP 100262  
REQUESTED ACTION: Establish the project for \$134,000 in the Highway Construction Program. **Funds are available from the FY 2018 Modernization of Project Fund #70118.** Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.

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**NEW PROGRAM AMOUNT:**

\$ 134,000

07

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/20/2018

2. Teleconference: No

3. Form Date / 5. Form By:

3/28/2018

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-7371

205 S 17th Ave, , 065R - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

I-10 & US 60 URBAN SAFETY CORRIDORS

7. Type of Work:

Speed Feedback Signs - Fixed

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

QU10 Phoenix 888 Maricopa 0.0 F018601D ? 0.0 888-A(233)T

16. Program Budget: \$0

17. Program Item #: 100262

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$134

18b Total Program Budget After Request:

\$134

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70118	\$134	MODERNIZATION FY 2018	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

ADOT has committed to program development and deployment of six driver speed feedback signs along I-10 and US-60 within the urban safety corridors as one of the countermeasures during the Goal Council 4 process. The collected speed data will be used for evaluation of program effectiveness and identifying opportunities for additional enforcement, education and engineering safety improvements to reduce roadway departure and other speed related crashes. Based on crash data collected from Safety Data Mart, the proposed location on I-10 has had 55 crashes of which 6 were fatal and the US-60 location has had 48 crashes of which 7 were fatal. Anticipated construction in FY19.

Staff-\$45k  
 Consultant-\$77k  
 ICAP-\$12k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-o.

ROUTE NO: I-17 @ MP 202.0

Page 33

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: New Project Request

SECTION: Indian School Rd TI

TYPE OF WORK: Design Traffic Interchange

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Adrian Leon

PROJECT: F016601D, ADOT TIP 8888

REQUESTED ACTION: Establish the design project for \$5,000,000 in the Highway Construction Program. **Funds are found in ADOT TIP Number 8888. This project was approved by the MAG Regional Council on September 27, 2018.** Identified in the MAG TIP as DOT 22-816

**NEW PROGRAM AMOUNT:**

\$ 5,000,000

10

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/29/2018

Adrian Leon @ (602) 712-4642

Adrian Leon

1611 W Jackson St, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

INDIAN SCHOOL RD TI

TRAFFIC INTERCHANGE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

MD10 Phoenix 17 Maricopa 202.0 F016601D ? 1

16. Program Budget: \$0 17. Program Item #: 8888

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$5,000 \$5,000

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49918	\$5,000	.	MAG Contingency Fund

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish Design Project

**26. JUSTIFICATION OF REQUEST**

TIP amendment was approved by MAG Regional Council on September 27, 2017. This request updates the current ADOT Five Year Transportation Facilities Construction Program to match MAG's rebalancing of the RTPFP.

Staff: \$500k  
 Consultant: \$4040k  
 ICAP:\$460k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-p.

COUNTY: Maricopa  
 DISTRICT: Phoenix Construction  
 SCHEDULE: New Project Request  
 SECTION: Camelback - 43rd Ave, BSNF 025422P  
 TYPE OF WORK: Surface Improvements  
 PROGRAM AMOUNT: New Project  
 PROJECT MANAGER: Vicki Bever  
 PROJECT: T003701X, ADOT TIP 100266  
 REQUESTED ACTION: Establish the project for \$300,000 in the Highway Construction Program. **Funds are available from the following sources listed below.**

FY 2018 Railway Highway Crossing Fund #72618	\$ 270,000
Match from Burlington Northern Santa Fe Railway (BNSF)	\$30,000
<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 300,000</b>

12

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/27/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/29/2018

Vicki Bever @ (602) 712-8161

Vicki Bever

205 S 17th Ave, 357, 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

7. Type of Work:

CAMELBACK-43RD AVE BNSF 025422P

SURFACE IMPROVEMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

WH1N Phoenix 0000 Maricopa 0.0 T003701X ? 0.0

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$0

\$300

\$300

**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

**19. BUDGET ITEMS:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72618	\$270	RAILWAY HIGHWAY CROSSING	
OTHR18	\$30	.	BNSF

**CURRENT SCHEDULE:**

**CHANGE REQUEST/NEW SCHEDULE:**

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This project will replace the railroad crossing at 43rd Ave and Camelback. The existing asphalt crossing is in very poor shape and needs to be replaced. It will be replaced with a concrete crossing. BNSF will perform the railroad crossing work. All work will be performed within the BNSF right of way.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

ESTABLISH A NEW PROJECT

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018

**PRB APPROVED**

7-q.

ROUTE NO: SR 101L @ MP 40.9  
COUNTY: Maricopa  
DISTRICT: Phoenix Construction  
SCHEDULE: New Project Request  
SECTION: Shea Blvd - SR 101L (Red Mountain)  
TYPE OF WORK: Purchase Ramp Metering Hardware  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: David Riley  
PROJECT: F018701X, ADOT TIP 100260  
REQUESTED ACTION: Establish the project for \$186,000 in the Highway Construction Program. **Funds are available from the FY 2018 Traffic Systems Management and Operations Funds #78818.** Contingent upon MAG Regional Council approval on April 25, 2018.

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**NEW PROGRAM AMOUNT:**

\$ 186,000

01

**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 3/13/2018

2. Teleconference: No

3. Form Date / 5. Form By:

3/28/2018

David Riley

4. Project Manager / Presenter:

David Riley @ (602) 712-6632

2302 W Durango St., PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Shea Blvd - SR 202L (Red Mtn)

7. Type of Work:

Purchase ramp metering hardware

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

QV10 Phoenix 101L Maricopa 40.9 F018701X ? 10.4

16. Program Budget: \$0 17. Program Item #: 100260

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$186 \$186

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78818	\$186	TSM&O	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This project will procure and install the ramp metering equipment needed for this segment of the SR101. A new general Purpose lane was added to this segment of the SR101, but the ramp meters were not upgraded. This equipment will be installed by ADOT staff. All items will be procured using existing ADOT procurement contracts.

No staff or consultant charges included  
 Material Cost estimate: \$169K  
 ICAP: \$17K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 4/4/2018  
 Subject to MAG Regional Council approval on 04-25-2018.

**PRB APPROVED**

7-r.

COUNTY: Coconino  
DISTRICT: Northcentral  
SCHEDULE: New Project Request  
SECTION: I-40 and I-10 Rural Safety Corridors  
TYPE OF WORK: Speed Feedback Signs - Fixed  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Michael Andazola  
PROJECT: F018801D, ADOT TIP 100272  
REQUESTED ACTION: Establish the project for \$166,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**

Page 39

**NEW PROGRAM AMOUNT:**

\$ 166,000



**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT AUDITORIUM  
11:00 A.M., MONDAY, MARCH 5, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, March 5, 2018 at 11:00 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Brent Cain, Steve Boschen, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, and Donald Kriz.

**1. CALL TO ORDER**

Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 11:01 A.M.

**2. ROLL CALL**

Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was present. Barry Crockett and Tim Tait were not present at the meeting.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.**

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

**5. APPROVAL OF THE PPAC MINUTES FROM THE JANUARY 31<sup>ST</sup>, 2018 MEETING**

The minutes from the meetings held on January 31<sup>st</sup>, 2018 were approved.

**Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 31<sup>st</sup>, 2018.**

**Steve Boschen made the motion to approve.**

**Dallas Hammit seconded the motion. The motion carried unanimously.**

6. **PROGRAM MONITORING REPORT**

Report was distributed to the committee. No comments were made on the report.

**Monitoring report was distributed. There was no comment.**

FY 2018 – 2022 Transportation Facilities Construction  
Program: Project Modifications

Discussion and Possible Action

**Tazeen Dewan presented Item 7a.**

Item 7-a.	ROUTE NO: I-10 @ MP 260.3	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: FY 2018	
	SECTION: I-10 to Kolb Rd and SR 210, Golf Links Road to I-10	
	TYPE OF WORK: DCR and EA	
	PROGRAM AMOUNT: \$ 5,861,000	
	PROJECT MANAGER: Tazeen Dewan	
	PROJECT: H782501L, ADOT TIP 3947	
	REQUESTED ACTION: Increase the DCR project by \$154,000 to \$6,015,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Engineering Support Fund #70018.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 6,015,000</b>

**Chairman Byres called for a motion to approve Item 7-a.**

**Steve Boschen made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**Bharat Kandel presented Item 7b.**

7-b. ROUTE NO: I-10 @ MP 130.0 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Dysart Rd - I-17  
TYPE OF WORK: Pavement Rehabilitation  
PROGRAM AMOUNT: \$ 921,000  
PROJECT MANAGER: Bharat Kandel  
PROJECT: H878601D, ADOT TIP 4774  
REQUESTED ACTION: Increase the design by \$175,000 to \$1,096,000  
in the Highway Construction Program. **Funds  
are available from the FY 2018 Engineering  
Support Fund #70018.** MAG TIP is 15-411D2.  
Contingent upon the MAG Regional Council or  
MAG Regional Executive Committee Meeting.

**NEW PROGRAM AMOUNT:** \$ 1,096,000

**Chairman Byres called for a motion to approve Item 7-b.  
Steve Boschen made the motion to approve.  
Patrick Stone seconded the motion. The motion carried unanimously.**

**After the meeting, MAG informed ADOT that this project will go to the Regional Council for approval on May 23, 2018.**

**Kevin Robertson presented Item 7c.**

7-c. ROUTE NO: SR 92 @ MP 332.0 Page  
COUNTY: Cochise  
DISTRICT: Southeast  
SCHEDULE: FY 2018  
SECTION: Baumkirchner Rd - Bisbee Roundabout  
TYPE OF WORK: Pavement Preservation (TR+ Chip Seal)  
ADVERTISEMENT DATE: 6/1/2018  
PROGRAM AMOUNT: \$ 1,430,000  
PROJECT MANAGER: Kevin Robertson  
PROJECT: H889101C, ADOT TIP 6456  
REQUESTED ACTION: Increase the construction project by \$870,000  
to \$2,300,000 in the Highway Construction  
Program. **Funds are available from the FY 2018  
Minor and Preventative Pavement  
Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:** \$ 2,300,000

**Chairman Byres called for a motion to approve Item 7-b.  
Brent Cain made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.**

**Bret Anderson presented Item 7d.**

7-d. ROUTE NO: I-17 @ MP 200.5 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: I-10 - SR 101L, Wrong Way Driver Detection  
TYPE OF WORK: Construct Wrong Way Detection Deployment  
PROGRAM AMOUNT: \$ 4,100,000  
PROJECT MANAGER: Bret Anderson  
PROJECT: F013301C, ADOT TIP 8885  
REQUESTED ACTION: Delete the project for \$4,100,000 from the Highway Construction Program. **Transfer funds to the FY 2018 RARF Contingency Fund #49918.** Approved by the MAG Regional Council on June 28, 2017.

**NEW PROGRAM AMOUNT:** \$ 0

**Chairman Byres called for a motion to approve Item 7-d.  
Brent Cain made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.**

**Jennifer Acuna presented Item 7e.**

7-e. COUNTY: Maricopa Page  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: MAG Regionwide Wrong Way Signing  
TYPE OF WORK: Replace and Install Signs  
PROGRAM AMOUNT: \$ 120,000  
PROJECT MANAGER: Jennifer Acuna  
PROJECT: F018101D, ADOT TIP 9317  
REQUESTED ACTION: Increase the design by \$125,000 to \$245,000 in the Highway Construction Program. **Funds are available from the FY 2018 Modernization Fund #70118.** Approved by the MAG Regional Council on February 28, 2018.

**NEW PROGRAM AMOUNT:** \$ 245,000

**Chairman Byres called for a motion to approve Item 7-e.  
Steve Boschen made the motion to approve.  
Brent Cain seconded the motion. The motion carried unanimously.**

**Vivian Li presented Item 7f.**

7-f. ROUTE NO: SR 101L @ MP 55.1 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Baseline Rd - SR 202L (Santan)  
TYPE OF WORK: Design for Adding General Purpose Lane  
PROGRAM AMOUNT: \$ 3,150,000  
PROJECT MANAGER: Vivian Li  
PROJECT: H687301D, ADOT TIP 7795  
REQUESTED ACTION: Increase the design by \$500,000 to \$3,650,000  
in the Highway Construction Program. **Funds  
are available from the FY 2018 SR 101L  
Baseline - SR 202L project #7795, MAG TIP  
#DOT 20-801.** Approved by the MAG Regional  
Council on January 31, 2018.  
**NEW PROGRAM AMOUNT:** \$ 3,650,000

**Chairman Byres called for a motion to approve Item 7-f.  
Steve Boschen made the motion to approve.  
Brent Cain seconded the motion. The motion carried unanimously.**

**Tricia Brown presented Item 7g.**

7-g. ROUTE NO: SR 303L @ MP 105.0 Page  
COUNTY: Maricopa  
DISTRICT: Phoenix Construction  
SCHEDULE: FY 2018  
SECTION: MC 85 - Van Buren St  
TYPE OF WORK: Scoping  
PROGRAM AMOUNT: \$ 7,594,000  
PROJECT MANAGER: Tricia Brown  
PROJECT: H687001L, ADOT TIP 7804  
REQUESTED ACTION: Increase the scoping by \$200,000 to \$7,794,000  
in the Highway Construction Program. **Funds  
are available from the FY 2018 MAG  
Preliminary Engineering (Management  
Consultants, 30% Plans Design) Fund #42218.**  
**NEW PROGRAM AMOUNT:** \$ 7,794,000

**Chairman Byres called for a motion to approve Item 7-g.  
Steve Boschen made the motion to approve.  
Dallas Hammit seconded the motion. The motion carried unanimously.**

**Tricia Brown presented Item 7h.**

7-h. ROUTE NO: SR 30 @ MP 55.0 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: SR 303L - SR 202L, South Mountain, Phase I  
TYPE OF WORK: Right of Way  
PROGRAM AMOUNT: \$ 15,100,000  
PROJECT MANAGER: Tricia Brown  
PROJECT: H687601R, ADOT TIP 8892  
REQUESTED ACTION: Establish the right of way for \$60,000,000 to in the Highway Construction Program. **Funds are available from the FY 2018 MAG RTP Contingency Fund #49918.** Approved by the MAG Regional Council on February 28, 2018.  
**NEW PROGRAM AMOUNT:** \$ 60,000,000

**Chairman Byres called for a motion to approve Item 7-h.  
Patrick Stone made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.**

**Craig Regulski presented Item 7i.**

7-i. COUNTY: Yavapai Page  
DISTRICT: Northcentral  
SCHEDULE: FY 2018  
SECTION: Rockin River Ranch State Park  
TYPE OF WORK: Construct Roadway  
PROGRAM AMOUNT: \$ 403,000  
PROJECT MANAGER: Craig Regulski  
PROJECT: M695801C, ADOT TIP 9311  
JPA: 16-06009 with Arizona State Parks  
REQUESTED ACTION: Decrease the construction by \$170,000 to \$233,000 in the Highway Construction Program. **Transfer funds to the FY 2018 State Parks Fund #78418.**  
**NEW PROGRAM AMOUNT:** \$ 233,000

**Chairman Byres called for a motion to approve Item 7-i.  
Steve Boschen made the motion to approve.  
Patrick Stone seconded the motion. The motion carried unanimously.**

**Carrie Drost presented Items 7j and 7k.**

Item 7-j.	COUNTY: Maricopa	Page
	DISTRICT: Central	
	SCHEDULE: FY 2018	
	SECTION: MAG Regionwide Right of Way Plans and Titles	
	TYPE OF WORK: Plans, Titles and Appraisals for Excess Land Disposal	
	PROGRAM AMOUNT: \$ 900,000	
	PROJECT MANAGER: Carrie Drost	
	PROJECT: M697201X, Item #42718, ADOT TIP 3661	
	REQUESTED ACTION: Decrease the project by \$450,000 to \$450,000 in the Highway Construction Program. <b>Transfer funds to the FY 2018 MAG RARF Contingency Fund #49918. MAG TIP DOT 18-409.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 450,000

7-k.	COUNTY: Statewide	Page
	DISTRICT: Statewide	
	SCHEDULE: FY 2018	
	SECTION: Statewide Property Management	
	TYPE OF WORK: Maintain and Operate Excess Land	
	PROGRAM AMOUNT: \$ 700,000	
	PROJECT MANAGER: Carrie Drost	
	PROJECT: M519301X, ADOT TIP 4273	
	REQUESTED ACTION: Increase the project by \$500,000 to \$1,200,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Statewide Non Federal Contingency Fund #79918.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 1,200,000

**Chairman Byres called for a motion to approve Items 7-j and 7-k.**

**Patrick Stone made the motion to approve.**

**Steve Boschen seconded the motion. The motion carried unanimously.**

**Craig Regulski presented Item 7-L.**

7-L. ROUTE NO: US 93 @ MP 165.1 Page  
COUNTY: Yavapai  
DISTRICT: Northwest  
SCHEDULE: FY 2018  
SECTION: Big Jim Wash Bridge Str #548  
TYPE OF WORK: Construct Scour Retrofit  
ADVERTISEMENT DATE: 4/13/2018  
PROGRAM AMOUNT: \$ 300,000  
PROJECT MANAGER: Gary Sun  
PROJECT: H878001C, Item #25015, ADOT TIP 5039  
REQUESTED ACTION: Increase the project by \$360,000 to \$660,000 in the Highway Construction Program. **Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change the type of work to "Bridge Rehabilitation."**  
**NEW PROGRAM AMOUNT:** \$ 660,000

**Chairman Byres called for a motion to approve Item 7-L.  
Brent Cain made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.**

**Discussion followed that the PRB form will be revised for the State Transportation Board Meeting on March 16<sup>th</sup>.**

**Kirstin Tvedten presented Item 7-m.**

7-m. ROUTE NO: SR 260 @ MP 302.7 Page  
COUNTY: Navajo  
DISTRICT: Northcentral  
SCHEDULE: FY 2018  
SECTION: Mainline Rd – SR 77  
TYPE OF WORK: Pavement Preservation  
PROGRAM AMOUNT: \$ 82,000  
PROJECT MANAGER: Kirstin Tvedten  
PROJECT: F003801D, ADOT TIP 8154  
REQUESTED ACTION: Increase the project by \$323,000 to \$405,000 in the Highway Construction Program. **Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Change the type of work to "Bridge Rehabilitation." Change the project length to 7.35 miles.**  
**NEW PROGRAM AMOUNT:** \$ 405,000

**Chairman Byres called for a motion to approve Item 7-L.  
Steve Boschen made the motion to approve.  
Brent Cain seconded the motion. The motion carried unanimously.**

**Siva Sivakumar presented Items 7n and 7-o.**

7-n. ROUTE NO: I-10 @ MP 130.0 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Fairway Drive (El Mirage)  
TYPE OF WORK: Right of Way  
PROGRAM AMOUNT: \$ 2,549,000  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: H858701R, Item #43415, ADOT TIP 4296  
REQUESTED ACTION: Increase the project by \$500,000 to \$3,049,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RTP Contingency Fund #49918.** Identified in the MAG TIP as DOT 17-712. Approved by the MAG Regional Council on February 28, 2018.  
**NEW PROGRAM AMOUNT:** \$ 3,049,000

7-o. ROUTE NO: I-10 @ MP 130.0 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: FY 2018  
SECTION: Fairway Drive (El Mirage)  
TYPE OF WORK: Traffic Interchange  
ADVERTISEMENT DATE: 6/1/2018  
PROGRAM AMOUNT: \$ 19,600,000  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: H858701C, Item #43415, ADOT TIP 4296  
REQUESTED ACTION: Increase the project by \$5,500,000 to \$25,100,000 in the Highway Construction Program. **Funds are available from the FY 2018 MAG RTP Contingency Fund #49918.** Identified in the MAG TIP as DOT 17-711. Approved by the MAG Regional Council on February 28, 2018.  
**NEW PROGRAM AMOUNT:** \$ 25,100,000

**Chairman Byres called for a motion to approve Items 7-n and 7-o.  
Steve Boschen made the motion to approve.  
Clem Ligocki seconded the motion. The motion carried unanimously.**

**David Wostenberg presented Item 7-p.**

7-p.	COUNTY: Statewide	Page
	DISTRICT: Southeast	
	SCHEDULE: FY 2018	
	SECTION: Southeast District Safety Improvements	
	TYPE OF WORK: Pavement Markings and Rumble Strips Installation	
	ADVERTISEMENT DATE: 4/1/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: David Wostenberg	
	PROJECT: F0019101D, ADOT TIP 9277	
	REQUESTED ACTION: Establish the project for \$1,700,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Modernization of Project Fund #70118.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 1,700,000</b>

**Chairman Byres called for a motion to approve Item 7-p.  
Patrick Stone made the motion to approve.  
Dallas Hammit seconded the motion. The motion carried unanimously.**

**David Wostenberg presented Item 7-q.**

7-q.	COUNTY: Statewide	Page
	DISTRICT: Statewide	
	SCHEDULE: FY 2018	
	SECTION: Statewide Crash Hot Spots - Speed Related	
	TYPE OF WORK: Deploy Mobile Speed Feedback Signs	
	ADVERTISEMENT DATE: 5/15/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: David Wostenberg	
	PROJECT: M697401X, ADOT TIP 100253	
	REQUESTED ACTION: Establish the project for \$330,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Modernization of Project Fund #70118.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 330,000</b>

**Chairman Byres called for a motion to approve Item 7-q.  
Steve Boschen made the motion to approve.  
Don Kriz seconded the motion. The motion carried unanimously.**

**Joan Lovell presented Item 7-r.**

7-r.	COUNTY: Statewide	Page
	DISTRICT: Statewide	
	SCHEDULE: FY 2018	
	SECTION: Statewide Third Party Traffic Data, FY 2018	
	TYPE OF WORK: Acquire Traffic Data	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Vahid Nikou Goftar	
	PROJECT: M697301X, ADOT TIP 100234	
	REQUESTED ACTION: Establish the project for \$500,000 in the Highway Construction Program. <b>Funds are from the FY 2018 Traffic Safety Management and Operations (TSM&amp;O) Fund #78818.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 500,000

**Chairman Byres called for a motion to approve Item 7-r.**

**Steve Boschen made the motion to approve.**

**Don Kriz seconded the motion. The motion carried unanimously.**

**Kirstin Tvedten presented Item 7-s.**

7-s.	COUNTY: Pima	Page
	DISTRICT: Southcentral	
	SCHEDULE: FY 2018	
	SECTION: El Paso and Southwestern Greenway; 22nd - Cushing	
	TYPE OF WORK: Shared Use Path and Trail	
	ADVERTISEMENT DATE: 3/16/2018	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Kirsten Tvedten	
	PROJECT: SL62401C, ADOT TIP 3937	
	REQUESTED ACTION: Establish a new project for \$804,000 in the Highway Construction Program. <b>Funds are from the following sources.</b> TERC approved Round 14 of 2008. Identified in the PAG TIP is 72.07.	
	FY 2018 Transportation Alternatives Fund #71618	\$ 458,000
	City of Tucson Local Match	\$ 28,000
	PAG STP Fund	\$ 300,000
	PAG RTP Fund Local Match	\$ 18,000
	<b>NEW PROGRAM AMOUNT:</b>	\$ 804,000

**Chairman Byres called for a motion to approve Item 7-s.**

**Patrick Stone made the motion to approve.**

**Steve Boschen seconded the motion. The motion carried unanimously.**

**Kevin Robertson presented Item 7-t.**

7-t. ROUTE NO: US 180 @ MP 369.0 Page  
COUNTY: Apache  
DISTRICT: Northeast  
SCHEDULE: FY 2018  
SECTION: St. Johns - County Road 4162  
TYPE OF WORK: Pavement Presevation (Chip Seal)  
ADVERTISEMENT DATE: 3/28/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Kevin Robertson  
PROJECT: F004101C, ADOT TIP 8158  
REQUESTED ACTION: Establish the pavement preservation project  
for \$2,010,000 in the Highway Construction  
Program. **Funds are available from the FY 2018  
Minor and Preventative Pavement  
Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:** \$ 2,010,000

**Chairman Byres called for a motion to approve Item 7-t.  
Steve Boschen made the motion to approve.  
Brent Cain seconded the motion. The motion carried unanimously.**

**Kevin Robertson presented Item 7-u.**

7-u. ROUTE NO: SR 89A @ MP 355.9 Page  
COUNTY: Yavapai  
DISTRICT: Northcentral  
SCHEDULE: FY 2018  
SECTION: Verde River - Arts Village Dr  
TYPE OF WORK: Pavement Preservation (Micro Surface)  
ADVERTISEMENT DATE: 5/1/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Kevin Robertson  
PROJECT: F004601C, ADOT TIP 8166  
REQUESTED ACTION: Establish the construction project for  
\$3,300,000 in the Highway Construction  
Program. **Funds are available from the FY 2018  
Minor and Preventative Pavement  
Preservation Fund #74818.**

**NEW PROGRAM AMOUNT:** \$ 3,300,000

**Chairman Byres called for a motion to approve Item 7-u.  
Steve Boschen made the motion to approve.  
Brent Cain seconded the motion. The motion carried unanimously.**

**Crain Regulski presented Items 7-v and 7w.**

7-v. COUNTY: Mohave Page  
DISTRICT: Northwest  
SCHEDULE: FY 2018  
SECTION: Lake Havasu State Park Main Road  
TYPE OF WORK: Reconstruction  
PROGRAM AMOUNT: \$ 946,000  
PROJECT MANAGER: Craig Regulski  
PROJECT: M693601C, ADOT TIP 9086  
JPA: 16-006009 with Arizona State Parks  
REQUESTED ACTION: Increase the construction project by \$132,000  
to \$1,078,000 in the Highway Construction  
Program. **Funds are available from the FY  
2018 State Parks Fund #78418.**  
**NEW PROGRAM AMOUNT:** \$ 1,078,000

7-w. COUNTY: Mohave Page  
DISTRICT: Northwest  
SCHEDULE: FY 2018  
SECTION: Lake Havasu State Park Boat Launch  
TYPE OF WORK: Pavement Rehabilitation  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Craig Regulski  
PROJECT: M697001C, ADOT TIP 100249  
JPA: 16-006009 with Arizona State Parks  
REQUESTED ACTION: Establish the project for \$38,000 in the Highway  
Construction Program. **Funds are  
available from the FY 2018 State Parks Fund  
#78418.**  
**NEW PROGRAM AMOUNT:** \$ 38,000

**Chairman Byres called for a motion to approve Items 7-v and 7w.**

**Steve Boschen made the motion to approve.**

**Patrick Stone seconded the motion. The motion carried unanimously.**

**Bret Anderson presented Item 7-x.**

7-x. COUNTY: Statewide Page  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Right of Way Plans, Titles, and Appraisals  
TYPE OF WORK: Excess Land Disposal Plans, Titles, and Appraisals  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Carrie Drost  
PROJECT: M697501X, ADOT TIP 100251  
REQUESTED ACTION: Establish the project for \$500,000 in the Highway Construction Program. **Funds are available from the FY 2018 Non-Federal Contingency Fund #79918.**  
**NEW PROGRAM AMOUNT:** \$ 500,000

**Chairman Byres called for a motion to approve Item 7-x.  
Brent Cain made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.**

**Susan Webber presented Item 7-y.**

7-y. ROUTE NO: US 70 @ MP 337.9 Page ii  
COUNTY: Graham  
DISTRICT: Southeast  
SCHEDULE: FY 2018  
SECTION: 20<sup>th</sup> Ave – 8<sup>th</sup> St, Safford  
TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Susan Webber  
PROJECT: H891701R, ADOT TIP 6723  
REQUESTED ACTION: Establish the project for \$10,000 in the Highway Construction Program. **Funds are available from the FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018.**  
**NEW PROGRAM AMOUNT:** \$ 10,000

**Chairman Byres called for a motion to approve Item 7-y.  
Patrick Stone made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.**

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**Chairman Byres called for a motion to adjourn the meeting.**

**Steve Boschen made the motion to approve.**

**Patrick Stone seconded the motion. The meeting adjourned at 11:42am.**

**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT TRANSPORTATION BOARD ROOM  
8:00 A.M., WEDNESDAY, MARCH 14, 2018**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, March 14, 2018 at 8:00 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Brent Cain, Steve Boschen, Patrick Stone for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, and Donald Kriz.

**1. CALL TO ORDER**

Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 8:00 A.M.

**2. ROLL CALL**

Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was present. Barry Crockett and Tim Tait were not present at the meeting.

**3. CALL TO THE AUDIENCE**

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

**Adam McGuire presented Item 4a.**

4-a.	ROUTE NO: US 93 @ MP 116.0	Page
	COUNTY: Mohave	
	DISTRICT: Northwest	
	SCHEDULE: FY 2018	
	SECTION: Carrow – Stephens	
	TYPE OF WORK: Construct 4-Lane Divided Highway	
	PROGRAM AMOUNT: New Project	
	PROJECT MANAGER: Adam McGuire	
	PROJECT: H823201R, tem #10413, ADOT TIP 3752	
	REQUESTED ACTION: Establish the new sub-phase for \$7,000 in the Highway Construction Program. <b>Funds are available from the FY 2018 Engineering Support Fund #70018.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 7,000</b>

**Chairman Byres called for a motion to approve Item 4-a.**

**Dallas Hammit made the motion to approve.**

**Steve Boschen seconded the motion. The motion carried unanimously.**

5. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- April 4, 2018 10:00am Wednesday
- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

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*PPAC Meetings:*

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**Chairman Byres called for a motion to adjourn the meeting.**

**Dallas Hammit made the motion to approve.**

**Steve Boschen seconded the motion. The meeting adjourned at 8:04 am.**

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

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- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

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