PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of

May 2, 2018
ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, May 2, 2018 at 10:00 AM in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

1. Call to Order
2. Roll Call
3. Title VI of the Civil Rights Act of 1964, as Amended
4. Call to Audience
5. Approval of the Minutes from the PPAC Meeting on April 4, 2018 Discussion and Possible Action, Page 78
6. Program Monitoring Report Information and Discussion
7. Recommended Economic Strength Projects (ESP) – Round 1 FY 2018
Discussion and Possible Action - Lynn Sugiyama

<table>
<thead>
<tr>
<th>ESP Selection</th>
<th>Recommended Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. City of Casa Grande</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>b. City of Prescott</td>
<td>$ 500,000</td>
</tr>
<tr>
<td>c. Cochise County</td>
<td>$ 475,000</td>
</tr>
</tbody>
</table>
Memo

To: Lynn Sugiyama, ADOT MPD-Transportation Programming
From: Sandra Watson, ACA President/CEO
CC: Keith Watkins, ACA SVP Economic/Rural Development
     Teri Orman, ACA Grants/Procurement Manager
Date: 4/23/2018
Re: FY18 Economic Strengths Project (ESP) Grant Submittal

Dear Mr. Sugiyama:

Below is a summary of the evaluation process of the proposals submitted for the Fiscal Year 2018 Economic Strengths Project (ESP) Grant. Per A.R.S. § 41-1505(E), the Rural Business Development Advisory Committee (RBDAC) conducted the evaluations and is hereby submitting the priority list to you in your capacity as CEO.

Overview of the Evaluation Process

1. Five (5) proposals were received on or before the due date: March 14, 2018.
2. The following is a list of projected outcomes for 36-months after project completion of:

<table>
<thead>
<tr>
<th>Outcome</th>
<th>City of Casa Grande</th>
<th>City of Prescott</th>
<th>Cochise County</th>
<th>Santa Cruz County</th>
<th>La Paz County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total New Jobs</td>
<td>1,663</td>
<td>30</td>
<td>275</td>
<td>113</td>
<td>94</td>
</tr>
<tr>
<td>Average Salary</td>
<td>$39,520</td>
<td>$65,054</td>
<td>$40,669</td>
<td>$21,840</td>
<td>$30,680</td>
</tr>
<tr>
<td>Capital Investment</td>
<td>$587M</td>
<td>$9M</td>
<td>$113M</td>
<td>$5M</td>
<td>$117M</td>
</tr>
</tbody>
</table>

3. Eligible applications were presented to the Evaluation Committee for review and scoring based on the evaluation criteria in RFP § 3.2. The Evaluation Committee included four (4) members from the Rural Business Development Advisory Council and one (1) ACA representative.
Review of Evaluation Criteria [RFP § 3.2.]

Proposals were scored by the Evaluation Committee based on the criteria described below:

- [14.5% total] The overall projected cost and amount of expenditures required for the project;
- [19.0% total] The number quality jobs that the project will cause to be retained or created;
- [19.0% total] The nature and amount of capital investment or other contribution to the economy of the State as a result of the Project;
- [9.5% total] Demonstrated local support including the amount and percentage of funding for the project that will come from sources other than the program;
- [9.5% total] The magnitude of the project and its relative value to the State as compared to other proposed projects
- [19.0% total] The extent to which the project would contribute to achieving an equitable distribution of monies and projects among the various regions of the State and throughout the State as a whole; and
- [9.5% total] The schedule for completion of the project.

Results

The results of the Evaluation Committee’s review identified three (3) Applicants with the highest scores based on the evaluation criteria described above. See the table provided below for a summary of funding amounts:

<table>
<thead>
<tr>
<th>Applicant</th>
<th>Eval Rank</th>
<th>Amount Requested</th>
<th>Recommended Award</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Casa Grande</td>
<td>1</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>City of Prescott</td>
<td>2</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>Cochise County</td>
<td>3</td>
<td>$500,000</td>
<td>$475,000*</td>
</tr>
</tbody>
</table>

**Total Amount of ESP Awards** $1,475,000

*Unallocated funds for ESP Grant* -

*Remaining funding from FY2018 ESP*
Project Summaries: ESP Grant

Project summaries of the projects funded by the ESP Grant awards, including projected economic outcomes for 36-months after project completion, are provided in the table below:

<table>
<thead>
<tr>
<th>Details</th>
<th>City of Casa Grande</th>
<th>City of Prescott</th>
<th>Cochise County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project name</td>
<td>Selma Highway Off-Site Improvements</td>
<td>Corsair Connector Project</td>
<td>Robbs Rd/Arzberger Rd Improvements</td>
</tr>
<tr>
<td>Brief project description</td>
<td>Roadway improvements for Selma Highway; new electric automobile manufacturing plant will utilize for access points.</td>
<td>Connect Corsair Ave with Wilkinson Dr, creating second access point to airpark industrial area.</td>
<td>Improvements of Robbs Rd and intersection of Kansas Settlement /Arzberger, main routes for surrounding vineyards/businesses.</td>
</tr>
<tr>
<td>Number of estimated net new jobs</td>
<td>1,663</td>
<td>30</td>
<td>275</td>
</tr>
<tr>
<td>Average salary</td>
<td>$39,520</td>
<td>$65,054</td>
<td>$40,669</td>
</tr>
<tr>
<td>% of employee-provided healthcare costs</td>
<td>80%</td>
<td>61%</td>
<td>0-66%</td>
</tr>
<tr>
<td>Capital investment</td>
<td>$587M</td>
<td>$9M</td>
<td>$113M</td>
</tr>
<tr>
<td>Total project cost</td>
<td>$1,503,995</td>
<td>$750,000</td>
<td>$698,375</td>
</tr>
<tr>
<td>Grant amount awarded</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$475,000</td>
</tr>
<tr>
<td>Amount of cash match</td>
<td>$1,003,995</td>
<td>$250,000</td>
<td>$83,700</td>
</tr>
<tr>
<td>Amount of ineligible project costs</td>
<td>$0</td>
<td>$0</td>
<td>$139,675</td>
</tr>
<tr>
<td>Match % of eligible project costs</td>
<td>67%</td>
<td>33%</td>
<td>15%</td>
</tr>
</tbody>
</table>

Projected Outcomes: All ESP Grant Awards

Projected project outcomes for 36-months after project completion of all ESP Grant awards are provided in the table below:

<table>
<thead>
<tr>
<th>Outcome</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of awards</td>
<td>3</td>
</tr>
<tr>
<td>Number of estimated net new jobs</td>
<td>1,968</td>
</tr>
<tr>
<td>Average salary</td>
<td>$40,000</td>
</tr>
<tr>
<td>Capital investment</td>
<td>$709,000,000</td>
</tr>
<tr>
<td>Amount awarded</td>
<td>$1,475,000</td>
</tr>
<tr>
<td>Average % cash match of total eligible costs</td>
<td>48%</td>
</tr>
<tr>
<td>AIRPORT NAME:</td>
<td>Grand Canyon National Park Airport</td>
</tr>
<tr>
<td>-----------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>SPONSOR:</td>
<td>ADOT Administrative Service Division</td>
</tr>
<tr>
<td>AIRPORT CATEGORY:</td>
<td>Commercial Service</td>
</tr>
<tr>
<td>SCHEDULE:</td>
<td>FY 2018-2022</td>
</tr>
<tr>
<td>PROJECT #:</td>
<td>9G01 01E</td>
</tr>
<tr>
<td>PROGRAM AMOUNT:</td>
<td>New Project</td>
</tr>
<tr>
<td>PROJECT MANAGER:</td>
<td>Matt Smith</td>
</tr>
<tr>
<td>PROJECT DESCRIPTION:</td>
<td>Categorical Exclusion for three 2019 Design Projects;</td>
</tr>
<tr>
<td></td>
<td>Architectural Historical Review for terminal building</td>
</tr>
<tr>
<td>REQUESTED ACTION:</td>
<td>Recommend STB approval.</td>
</tr>
<tr>
<td>FUNDING SOURCES:</td>
<td></td>
</tr>
<tr>
<td>FAA</td>
<td>$12,257</td>
</tr>
<tr>
<td>Sponsor</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$1,203</td>
</tr>
<tr>
<td><strong>Total Program</strong></td>
<td><strong>$13,460</strong></td>
</tr>
</tbody>
</table>
ARIZONA DEPARTMENT OF TRANSPORTATION
MPD - Aeronautics Group
Project Committee Recommendations

AIRPORT: GRAND CANYON NATIONAL PARK AIRPORT
SPONSOR: ADOT ASD
CATEGORY: Commercial Service
PROJECT NUMBER: 9G01 01E
AIP NUMBER: FAA Grant Anticipated, Summer 2018
DATE: December 20, 2017

Cashflow Checked & Cleared

<table>
<thead>
<tr>
<th>Current Program Description</th>
<th>Fiscal Year</th>
<th>State Share</th>
<th>Sponsor Share</th>
<th>FAA Share</th>
<th>Total Amount</th>
<th>Priority Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Categorical Exclusion for three 2019 design projects; Architectural Historical review for terminal building</td>
<td>2018</td>
<td>$1,203.00</td>
<td>$0</td>
<td>$12,257.00</td>
<td>$13,460.00</td>
<td></td>
</tr>
</tbody>
</table>

Justification For Recommendation:
This action will allow the airport to move the environmental survey expenses from the operating budget to the Capital Improvement budget and become eligible for FAA reimbursement, for a savings of $12,257.

<table>
<thead>
<tr>
<th>Revised Program Description</th>
<th>Fiscal Year</th>
<th>State Share</th>
<th>Sponsor Share</th>
<th>FAA Share</th>
<th>Total Amount</th>
<th>Priority Number</th>
</tr>
</thead>
</table>

Source of Funds:

<table>
<thead>
<tr>
<th>Original Set-Aside</th>
<th>Amount committed to date</th>
<th>Present Balance</th>
<th>Balance if Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,257,270</td>
<td>$3,255,567</td>
<td>$1,203</td>
<td>$0</td>
</tr>
</tbody>
</table>

Aeronautics Project Development Committee Recommends to PPAC:

[ ] Approval [ ] Disapproval Date: December 20, 2017

Aeronautics Representative: Matthew Smith

Priority Planning Committee Recommends to Transportation Board:

[ ] Approval [ ] Disapproval Date: May 2, 2018

State Transportation Board Action:

[ ] Approval [ ] Disapproval Date: May 18, 2018
FY 2018 – 2022 Transportation Facilities Construction Program - Project Modifications

9a. COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Transfer Subprogram Funds
TYPE OF WORK: Transfer Balances to the Statewide Contingency Fund
PROGRAM AMOUNT: $12,355,000
PROJECT MANAGER: Lisa Pounds
PROJECT: 11 Subprograms
REQUESTED ACTION: Decrease the funds from 11 Subprograms from the Highway Construction Program. Funds are listed below. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.

- FY 2018 Engineering Support Fund #70018 $-4,849,000
- FY 2018 PM 2.5 Air Quality Projects Fund #70618 $-124,000
- FY 2018 Transportation Alternatives Fund #71618 $-1,542,000
- FY 2018 Railway Highway Crossing Fund #72618 $-305,000
- FY 2018 Statewide Minor Projects Program Fund #73318 $-490,000
- FY 2018 Minor & Preventative Pavement Preservation Fund #74818 $-116,000
- FY 2018 Bridge Replacement and Rehabilitation Fund #76218 $-3,425,000
- FY 2018 Training, NHI Fund #76718 $-286,000
- FY 2018 Environmental Support Services Fund #77718 $-563,000
- FY 2018 Rest Area Preservation Fund #79118 $-375,000
- FY 2018 Federal Agency Support Fund #76518 $-280,000

NEW PROGRAM AMOUNT: $0
### Transfer Subprogram Funds

**Lisa Pounds**  @  (602) 712-8088

**Project Name:** Transfer Subprogram Funds


**Program Budget:** $3,025

18. Current Approved Program Budget: $3,025

18a. (+/-) Program Budget Request: ($3,025)

18b Total Program Budget After Request: $0

### CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>70618</td>
<td>$124</td>
<td>PM 2.5 AIR QUALITY PROJECTS</td>
<td>.</td>
</tr>
<tr>
<td>72618</td>
<td>$305</td>
<td>RAILWAY HIGHWAY CROSSING</td>
<td>.</td>
</tr>
<tr>
<td>74818</td>
<td>$116</td>
<td>MINOR &amp; PREVENTATIVE PAVEMENT PRESERVATION</td>
<td>.</td>
</tr>
<tr>
<td>76718</td>
<td>$286</td>
<td>TRAINING, NHI</td>
<td>.</td>
</tr>
<tr>
<td>77718</td>
<td>$563</td>
<td>ENVIRONMENTAL SUPPORT SERVICES</td>
<td>.</td>
</tr>
<tr>
<td>79118</td>
<td>$375</td>
<td>REST AREA PRESERVATION</td>
<td>.</td>
</tr>
<tr>
<td>76518</td>
<td>$280</td>
<td>FEDERAL AGENCY SUPPORT</td>
<td>.</td>
</tr>
<tr>
<td>70018</td>
<td>$976</td>
<td>ENGINEERING SUPPORT</td>
<td>.</td>
</tr>
</tbody>
</table>

### CHANGE / REQUEST:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>72318</td>
<td>($124)</td>
<td>CONTINGENCY</td>
<td>70618</td>
</tr>
<tr>
<td>72318</td>
<td>($305)</td>
<td>CONTINGENCY</td>
<td>72618</td>
</tr>
<tr>
<td>72318</td>
<td>($116)</td>
<td>CONTINGENCY</td>
<td>74818</td>
</tr>
<tr>
<td>72318</td>
<td>($286)</td>
<td>CONTINGENCY</td>
<td>76718</td>
</tr>
<tr>
<td>72318</td>
<td>($563)</td>
<td>CONTINGENCY</td>
<td>77718</td>
</tr>
<tr>
<td>72318</td>
<td>($375)</td>
<td>CONTINGENCY</td>
<td>79118</td>
</tr>
<tr>
<td>72318</td>
<td>($280)</td>
<td>CONTINGENCY</td>
<td>76518</td>
</tr>
<tr>
<td>72318</td>
<td>($976)</td>
<td>CONTINGENCY</td>
<td>70018</td>
</tr>
</tbody>
</table>

### CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO

22. CURRENT BID READY: NO

23. CURRENT ADV DATE: NO

### CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO

22A. REQUEST BID READY: NO

23A. REQUEST ADV DATE: NO

### REQUESTED ACTIONS:

**REQUESTED ACTIONS:** CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:** REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

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**PROJECT FUNDING VERIFIED BY PM**

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### DESCRIPTION OF REQUEST

Request to transfer sub-programs to 72318 contingency fund.

### JUSTIFICATION OF REQUEST

Funds in these sub-programs will not be utilized before June 30th, 2018. By moving funds to contingency the monies can be transferred to FY 18 projects that are ready to proceed.

### CONCERNS OF REQUEST

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### OTHER ALTERNATIVES CONSIDERED

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ROUTE NO: SR 89A @ MP 355.0
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: SR 89A, Cottonwood - Sedona
TYPE OF WORK: Archaeological Data Recovery
PROGRAM AMOUNT: $294,000
PROJECT MANAGER: Ruth Greenspan
PROJECT: H803401E, ADOT TIP 100284
REQUESTED ACTION: Increase the project by $120,000 to $414,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Non-Federal Contingency Fund #77718.

NEW PROGRAM AMOUNT: $414,000
**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 4/17/2018  
2. Teleconference: No

---

**3. Form Date / 5. Form By:**  
4/25/2018  
Ruth Greenspan

**6. Project Name:**  
COTTONWOOD - SEDONA

**7. Type of Work:**  
ARCHAEOLOGICAL DATA RECOVERY

**8. CPSID:**  
9. District:  
10. Route:  
11. County:  
12. Beg MP:  
13. TRACS #:  
14. Len (Mi.):  
15. Fed Id #:  
WM1M  
Prescott  
89A  
Yavapai  
355.0  
H803401E  
15.6

**16. Program Budget:**  
$294

**17. Program Item #:**  
100284

**18. Current Approved Program Budget:**  
18a. (+/-) Program Budget Request:  
$294  
$120  
$414

---

**19. BUDGET ITEMS:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>79918</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>100284</td>
<td></td>
<td></td>
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</table>

**19A. BUDGET ITEMS:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>20. JPA #:s;</td>
<td>SIGNED:</td>
<td>NO</td>
<td>ADV:</td>
</tr>
</tbody>
</table>

**24a. PROJECT NAME:**  
NO

**24b. TYPE OF WORK:**  
NO

**24c. SCOPE:**  
NO

**24d. CURRENT STAGE:**  
NOT APPLICABLE

**24e. ENVIRONMENTAL CLEARANCE:**  
NOT APPLICABLE

**24g. U&RR CLEARANCE:**  
NOT APPLICABLE

**24i. R/W CLEARANCE:**  
NOT APPLICABLE

**24k. SCOPING DOCUMENT:**  
NOT APPLICABLE

**24f. MATERIALS MEMO COMP:**  
NOT APPLICABLE

**24h. C&S CLEARANCE:**  
NOT APPLICABLE

**24j. CUSTOMIZED SCHEDULE:**  
NOT APPLICABLE

---

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

This archaeological data recovery project has extended beyond the time anticipated. The original curation cost with the Museum of Northern Arizona needs to be modified to meet the current curation fee schedule. The consultant has requested additional funds to cover the increased curation costs as well as an overhead adjustment and remobilization costs due to delays caused by contracting issues. This request will allow the project to be completed and closed out.

$105K Consultant

$4K Staff

$11K ICAP

Funding must be State Funds.

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**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

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PRB APPROVED
9c.  

ROUTE NO:  I-17 @ MP 218.0  
COUNTY:  Maricopa  
DISTRICT:  Central  
SCHEDULE:  FY 2018  
SECTION:  Pinnacle Peak Rd TI and Happy Valley Rd TI  
TYPE OF WORK:  Construct TI  
PROGRAM AMOUNT:  $43,500,000  
PROJECT MANAGER:  Bharat Kandel  
PROJECT:  H738301C, ADOT TIP 5497  
REQUESTED ACTION:  Increase the project by $19,000,000 to $62,500,000 in the Highway Construction Program.  Funds are available from the FY 2018 MAG RARF Contingency Fund #49918.  Approved by the MAG Regional Council on April 25, 2018.

NEW PROGRAM AMOUNT:  $62,500,000
**6. Project Name:** PINNACLE PEAK RD TI AND HAPPY VALLEY ROAD TI  
**7. Type of Work:** CONSTRUCT TI

|----------------|---------------------|--------------|---------------------|----------------|---------------------|----------------|--------------------------|

**16. Program Budget:** $43,500  
**17. Program Item #:** 5497  
**18. Current Approved Program Budget:** $43,500  
**18a. (+/-) Program Budget Request:** $19,000  
**18b Total Program Budget After Request:** $62,500

### Currently Approved:

<table>
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<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>5497</td>
<td>$2,598</td>
<td>.</td>
<td>RARF</td>
</tr>
<tr>
<td>5497</td>
<td>$36,552</td>
<td>.</td>
<td>NHPP</td>
</tr>
<tr>
<td>5497</td>
<td>$4,350</td>
<td>PINNACLE PEAK RD TI AND HAPPY VALLEY RD TI</td>
<td>RARF</td>
</tr>
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</table>

### Change / Request:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>5497</td>
<td>$36,552</td>
<td>.</td>
<td>NHPP</td>
</tr>
</tbody>
</table>

### Change Request/New Schedule:

<table>
<thead>
<tr>
<th>21A. REQUEST FISCAL YEAR:</th>
<th>22A. REQUEST BID READY:</th>
<th>23A. REQUEST ADV DATE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Materials Memo Comp:

<table>
<thead>
<tr>
<th>24A. PROJECT NAME: NO</th>
<th>24B. TYPE OF WORK: NO</th>
<th>24C. SCOPE: YES</th>
<th>24D. CURRENT STAGE: STAGE IV</th>
</tr>
</thead>
<tbody>
<tr>
<td>24E. ENVIRONMENTAL CLEARANCE: YES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24F. MATERIALS MEMO COMP: YES</td>
<td></td>
<td></td>
<td></td>
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<table>
<thead>
<tr>
<th>24G. U&amp;RR CLEARANCE: NO</th>
</tr>
</thead>
<tbody>
<tr>
<td>24H. C&amp;S CLEARANCE: NO</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>24I. R/W CLEARANCE: NO</th>
<th>24J. CUSTOMIZED SCHEDULE: YES</th>
</tr>
</thead>
<tbody>
<tr>
<td>24K. SCOPING DOCUMENT: YES</td>
<td></td>
</tr>
</tbody>
</table>

25. DESCRIPTION OF REQUEST  
Increase Budget  
26. JUSTIFICATION OF REQUEST
The following reasons summarize the need for additional funds:
- Unit Price increase for borrow and excavation.
  The Stage II estimate for Roadway Excavation was $6/CY and the unit price for the borrow was $10/CY. Both of these unit prices are estimated low considering the lack of borrow near the site and the haul distance involved.

- Earthwork quantity increases due to Pinnacle Peak ramp alignment changes to eliminate design exceptions and due to over excavations (unsuitable material) that was identified after Goetech exploration post Stage 2.
- Unit Price increase of Aggregate Base, PCCP, and Structural Concrete.
- Asphaltic Friction Course quantity increase due to inclusion of existing lanes within the project limits instead of only new added lane.
- Replace the box culvert instead of extending it and an increase pipe quantities based on the following Value analysis recommended advantages:
  + Much better realignment with wash
  + Could tie in new drainage pipe
  + Bring old culverts up to new standards
  + Cleaner drainage conveyance
  + Reduce ponding issue
  + Improve long-term maintenance and life cycle
  + There was also a structural concern on the existing old box culvert due to the new fill on top.

- Provide Landscape consistent with ADOT typical requirements
- Thermal detection cameras added
- Maintenance of Traffic was underestimated as compared to similar TIs and phasing
- Mobilization, Survey, and Quality Control were

Contingent upon approval by MAG Regional Council on April 25, 2018.

Total of above items - $17.25M
ICAP - $1.75M

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

<table>
<thead>
<tr>
<th>REQUESTED ACTIONS:</th>
<th>APPROVED / RECOMMENDED ACTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHANGE IN SCOPE</td>
<td>REQUEST APPROVED</td>
</tr>
<tr>
<td>CHANGE IN BUDGET</td>
<td>SUBJECT TO PPAC APPROVAL - 5/2/2018</td>
</tr>
</tbody>
</table>
9d. ROUTE NO: US 163 @ MP 396.1
   COUNTY: Navajo
   DISTRICT: Northeast
   SCHEDULE: FY 2018
   SECTION: Laguna Creek Bridge, Str #20088
   TYPE OF WORK: Design Bridge Replacement
   PROGRAM AMOUNT: $1,005,000
   PROJECT MANAGER: Gary Sun
   PROJECT: H845501D, ADOT TIP 7600
   REQUESTED ACTION: Increase the design project by $268,000 to $1,273,000 in the Highway Construction Program. Funds are available from the following sources:

   FY 2018 Utility Group Fund #70818 $250,000
   FY 2018 Bridge Replacement and Rehabilitation Fund #76218 $18,000

   NEW PROGRAM AMOUNT: $1,273,000
Increase Budget.

**26. JUSTIFICATION OF REQUEST**

ADOT U&RR has determined that the Navajo Tribal Utility Authority (NTUA) has prior rights for their sewer line. Funding is needed to compensate NTUA through a utility agreement for sewer line relocation.

Funding is also needed to compensate the consultant designer for the full amount of the design contract. A budget shortfall was created when a portion of the lump sum contract was not encumbered.

Consultant $23K
NTUA $220K
ICAP $25K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018
9e.

ROUTE NO: I-10 @ MP 155.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Baseline Rd - Ray Rd, WB
TYPE OF WORK: Design Westbound General Purpose Lane
PROGRAM AMOUNT: $1,390,000
PROJECT MANAGER: Amy Ritz
PROJECT: F007301D, ADOT TIP 5727
REQUESTED ACTION: Delete the project for $1,390,000 from the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: $0
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018
2. Teleconference: No

3. Form Date / 5. Form By:
4/25/2018
Amy Ritz @ (602) 708-0267

6. Project Name:
BASELINE RD - RAY RD, WB
7. Type of Work:
DESIGN WB GENERAL PURPOSE LANE

8. CPSID: RC1N
9. District: Phoenix
10. Route: 10
11. County: Maricopa
12. Beg MP: 155.0
13. TRACS #: F007301D
14. Len (Mi.): 4.0
15. Fed Id #: 010-C(0)T

16. Program Budget: $1,390
17. Program Item #: 5727
18. Current Approved Program Budget: $1,390
19. BUDGET ITEMS:
<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>5727</td>
<td>$1,390</td>
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</tbody>
</table>

CHANGE / REQUEST:
19A. BUDGET ITEMS:
<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>49918</td>
<td>($1,390)</td>
<td></td>
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</tbody>
</table>

20. JPA #'s:
SIGNED: NO
ADV: NO

CHANGE IN:
24a: PROJECT NAME: YES
24b: TYPE OF WORK: YES
24c: SCOPE: YES
24d: CURRENT STAGE: NOT APPLICABLE
24e: ENVIRONMENTAL CLEARANCE: NO
24f: MATERIALS MEMO COMP: NO
24g: U&RR CLEARANCE: NO
24h: C&S CLEARANCE: NO
24i: R/W CLEARANCE: NO
24j: CUSTOMIZED SCHEDULE: NO
24k: SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Delete project.

26. JUSTIFICATION OF REQUEST
The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
DELETE PROJECT
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
ROUTE NO: I-10 @ MP 153.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Broadway Rd - Baseline Rd EB
TYPE OF WORK: Design Eastbound Collector Distribution (CD) Road
PROGRAM AMOUNT: $2,650,000
PROJECT MANAGER: Amy Ritz
PROJECT: F007401D, ADOT TIP 5692
REQUESTED ACTION: Delete the project for $2,650,000 from the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.
NEW PROGRAM AMOUNT: $0
**Project Name:** BROADWAY RD - BASELINE RD EB  
**Type of Work:** DESIGN EB COLLECTOR DISTRIBUTOR (CD) ROAD

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</thead>
<tbody>
<tr>
<td>10143</td>
<td>No</td>
<td>4/25/2018</td>
<td>Amy Ritz @ (602) 708-0267</td>
<td>QW1E</td>
<td>Phoenix</td>
<td>10</td>
<td>Maricopa</td>
<td>153.0</td>
<td>F007401D</td>
<td>2.5</td>
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</table>

**County:** Maricopa  
**District:** Phoenix  
**Route:** 10

**Program Budget:** $2,650

**Current Approved Program Budget:** $2,650

**19. BUDGET ITEMS:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>5692</td>
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**CURRENT SCHEDULE:**

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<th>22. CURRENT BID READY:</th>
<th>23. CURRENT ADV DATE:</th>
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</thead>
<tbody>
<tr>
<td>16</td>
<td>TBD</td>
<td>TBD</td>
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</table>

**24. PROJECT NAME:** YES  
**TYPE OF WORK:** YES  
**SCOPE:** YES  
**CURRENT STAGE:** NOT APPLICABLE

<table>
<thead>
<tr>
<th>24e. ENVIRONMENTAL CLEARANCE:</th>
<th>24g. U&amp;R CLEARANCE:</th>
<th>24i. R/W CLEARANCE:</th>
<th>24k. SCOPING DOCUMENT:</th>
</tr>
</thead>
<tbody>
<tr>
<td>NO</td>
<td>NO</td>
<td>NO</td>
<td>NO</td>
</tr>
</tbody>
</table>

**24f. MATERIALS MEMO COMP:** NO  
**24h. C&S CLEARANCE:** NO  
**24j. CUSTOMIZED SCHEDULE:** NO

**25. DESCRIPTION OF REQUEST**

Delete project.

**26. JUSTIFICATION OF REQUEST**

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

DELETE PROJECT  
CHANGE IN SCOPE  
CHANGE IN PROJECT NAME  
CHANGE IN TYPE OF WORK

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/2/2018

**PRB APPROVED**
ROUTE NO: I-10 @ MP 153.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Broadway Rd - Baseline Rd WB
TYPE OF WORK: Design Westbound Braided Ramp
PROGRAM AMOUNT: $2,830,000
PROJECT MANAGER: Amy Ritz
PROJECT: F007501D, ADOT TIP 5728
REQUESTED ACTION: Delete the project for $1,390,000 from the Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: $0
**RA1N**

**BROADWAY RD - BASELINE RD WB**

**DESIGN WB BRAIDED RAMP**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>5728</td>
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**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>49918</td>
<td>($2,830)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: TBD
22. CURRENT BID READY: TBD
23. CURRENT ADV DATE: TBD

**CHANGE REQUEST / NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: TBD
22A. REQUEST BID READY: TBD
23A. REQUEST ADV DATE: TBD

**REQUESTED ACTIONS:**

DELETE PROJECT
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN TYPE OF WORK

**APPROVED / RECOMMENDED ACTIONS:**

SUBJECT TO PPAC APPROVAL - 5/2/2018

---

**25. DESCRIPTION OF REQUEST**

Delete project.

**26. JUSTIFICATION OF REQUEST**

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**
9h.

ROUTE NO: I-10 @ MP 155.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Baseline Rd - Ray Rd, EB
TYPE OF WORK: Design Eastbound General Purpose Lane
PROGRAM AMOUNT: $2,170,000
PROJECT MANAGER: Amy Ritz
PROJECT: F007201D, ADOT TIP 5693
REQUESTED ACTION: Increase the design project by $6,870,000 to $9,040,000 in the Highway Construction Program. Funds are available from the MAG RARF RTP Contingency Fund #49918. Change the Beginning Milepost to 161. Change the project name to “I-17 Split - SR 202L Santan.” Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: $9,040,000
3. Form Date / 5. Form By: 4/25/2018
Amy Ritz

6. Project Name: BASELINE RD - RAY RD EB
7. Type of Work: DESIGN EB GENERAL PURPOSE LANES

8. CPSID: Phoenix
RB1N Maricopa 155.0 F007201D 4.0 010-C(220)T

16. Program Budget: $2,170
17. Program Item #: 5693
18. Current Approved Program Budget: $2,170
18a. (+/-) Program Budget Request: $6,870
18b Total Program Budget After Request: $9,040

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<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>5693</td>
<td>$2,170</td>
<td>I-17 Split - SR-202L Santan</td>
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19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>49918</td>
<td>$2,650</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49918</td>
<td>$2,830</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49918</td>
<td>$1,390</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
</table>

19A. BUDGET ITEMS:

CURRENTLY APPROVED:

CHANGE / REQUEST:

21. CURRENT FISCAL YEAR: YES
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

24a: PROJECT NAME: YES 24b: TYPE OF WORK: NO
24c: SCOPE: YES 24d: CURRENT STAGE: STAGE I

24e: ENVIRONMENTAL CLEARANCE: NO
24g: U&RR CLEARANCE: NO
24i: R/W CLEARANCE: NO
24k: SCOPING DOCUMENT: NO

24f: MATERIALS MEMO COMP: NO
24h: C&S CLEARANCE: NO
24j: CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Change project scope.
Increase budget.

26. JUSTIFICATION OF REQUEST
The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program (7861) and the MAG TIP (40575). This project is the surviving project. The scope and budgets from F0073, F0074 and F0075 will be moved into this project.

Project name: I-17 Split - SR-202L Santan
Beginning mile post: 161

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Statewide Right of Way Tasks for Closed Projects
TYPE OF WORK: Survey and Monumentation
PROGRAM AMOUNT: $600,000
PROJECT MANAGER: Carrie Drost
PROJECT: M519501X, ADOT TIP 7945
REQUESTED ACTION: Increase the project by $500,000 to $1,100,000 in the Highway Construction Program. Funds are available from the FY 2018 Non-Federal Contingency Fund #79918.

NEW PROGRAM AMOUNT: $1,100,000
PROJECT FUNDING VERIFIED BY PM

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
Funds are needed to perform RW plans, surveys and plans maintenance for closed projects. Funding must be State Funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018
ROUTE NO:  SR 89 @ MP 336.8  
COUNTY:  Yavapai  
DISTRICT:  Northwest  
SCHEDULE:  FY 2018  
SECTION:  SR 89 Paulden Turn Lanes  
TYPE OF WORK:  Construct Continuous Left Turns  
ADVERTISEMENT DATE:  5/23/2018  
PROGRAM AMOUNT:  $ 945,000  
PROJECT MANAGER:  Jeffrey Davidson  
PROJECT:  H891801C, ADOT TIP 6714  
JPA:  17-06562-I with Yavapai County  
REQUESTED ACTION:  Increase the construction project by $655,000 to $1,600,000 in the Highway Construction Program.  
Funds are available from the following sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Statewide Minor Projects Program Fund #73318</td>
<td>$ 447,000</td>
</tr>
<tr>
<td>FY 2018 Local Match from Yavapai County</td>
<td>$ 9,000</td>
</tr>
<tr>
<td>FY 2018 Local Fund from Yavapai County Fund</td>
<td>$ 55,000</td>
</tr>
<tr>
<td>FY 2018 NACOG STP Fund</td>
<td>$ 144,000</td>
</tr>
</tbody>
</table>

NEW PROGRAM AMOUNT:  $ 1,600,000
25. DESCRIPTION OF REQUEST

Change in scope.
Change in schedule.
Increase in Budget

26. JUSTIFICATION OF REQUEST

This is a minor program project. The original scope included the widening and construction of turn lanes within the Town of Paulden and along State Route 89 to the intersection of Sweet Valley Road in Yavapai County, Arizona. Yavapai County requested the addition of three new street lights at the southern intersection (Post office) in Paulden. This additional work is within the project footprint which has already been cleared by Environmental, Right-of-Way and Utilities. Yavapai County has agreed to fund the total additional construction costs of the three street lights in the amount of $55k. This is in addition to the funds Yavapai County had previously committed to the project in the amount of $153k.

The current construction estimate is over the programmed amount. The reason for the difference is primarily due to costs not being fully realized in the initial minor program application. There were items that were underestimated in quantity and unit price.

The major items were, Traffic Control, milling, removals, earthwork, AC Pavement. In addition the application was missing Drainage Improvements.

CAP is included in the request.

27. CONCERNS OF REQUEST
<table>
<thead>
<tr>
<th>REQUESTED ACTIONS:</th>
<th>APPROVED / RECOMMENDED ACTIONS:</th>
</tr>
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<tbody>
<tr>
<td>CHANGE IN SCHEDULE</td>
<td>REQUEST APPROVED</td>
</tr>
<tr>
<td>CHANGE IN SCOPE</td>
<td>SUBJECT TO PPAC APPROVAL - 5/2/2018</td>
</tr>
<tr>
<td>CHANGE IN BUDGET</td>
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</tr>
</tbody>
</table>

PRB APPROVED
9k. ROUTE NO: US 70 @ MP 337.9  
COUNTY: Graham  
DISTRICT: Southeast  
SCHEDULE: FY 2018  
SECTION: 20th Ave - 8th St, Safford  
TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements  
ADVERTISEMENT DATE: 6/8/2018  
PROGRAM AMOUNT: $2,536,000  
PROJECT MANAGER: Susan Webber  
PROJECT: H891701C, ADOT TIP 6723  
REQUESTED ACTION: Decrease the project by $1,536,000 to $1,000,000 in the Highway Construction Program. Change in scope of project from five intersections to one intersection improvement. Transfer the funds to the FY 2018 Statewide Minor Projects Program Fund #73318.  
NEW PROGRAM AMOUNT: $1,000,000
PRB Item #: 07

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018
2. Teleconference: No

3. Form Date / Form By:
4. Project Manager / Presenter:
4/25/2018
Susan Webber @ (602) 712-7607

5. Form By:

6. Project Name:
20TH AVE - 8TH STREET, SAFFORD

7. Type of Work:
LIGHTING, ADA RAMPS, INTERSECTION IMPROVEMENTS

8. CPSID:
RK1N
9. District:
Safford
10. Route:
70
11. County:
Graham
12. Beg MP:
337.9
13. TRACS #:
H891701C
14. Len (Mi.):
2.1
15. Fed Id #:
STBG070-(218)T

16. Program Budget:
$2,536
17. Program Item #:
6723
18. Current Approved Program Budget:
$2,536
18a. (+/-) Program Budget Request:
($1,536)
18b Total Program Budget After Request:
$1,000

19. BUDGET ITEMS:

<table>
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<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>6723</td>
<td>$2,536</td>
<td>US 70, 20th Ave to 8th Street, Safford</td>
<td>DESIGN &amp; CONSTRUCT MINOR PROJECTS</td>
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19A. BUDGET ITEMS:

<table>
<thead>
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<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tr>
<td>73318</td>
<td>($1,536)</td>
<td>STATEWIDE MINOR PROJECTS</td>
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CURRENTLY APPROVED:

19. BUDGET ITEMS:

20. JPA #s:
SIGNED: NO

ADV: NO

24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: YES
24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE: YES
24g. U&RR CLEARANCE: YES
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: YES

CHANGE REQUEST / NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

25. DESCRIPTION OF REQUEST
Decrease budget
Change project scope

26. JUSTIFICATION OF REQUEST
This is a Minor Program project for pedestrian safety improvements in the City of Safford.

The project application as originally approved included improvements to five intersections. Four of these intersection improvements are being removed from the scope of work due to unanticipated ROW needs and utility conflicts. The current construction estimate is approximately $1 million.

The request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

33
9L. ROUTE NO: SR 377 @ MP 0.0
COUNTY: Navajo
DISTRICT: Northeast
SCHEDULE: FY 2018
SECTION: SR 277 – SR 77
TYPE OF WORK: Reconstruct Curves
ADVERTISEMENT DATE: 6/20/2018
PROGRAM AMOUNT: $3,500,000
PROJECT MANAGER: Adrian Leon
PROJECT: ADOT TIP 6710
REQUESTED ACTION: Increase the construction project by $2,500,000 to $6,000,000 in the Highway Construction program. Funds are available from the following sources:

- FY 2018 Statewide Minor Projects Program Fund #73318 $1,500,000
- FY 2018 Intermodal Transportation Division Fund #70718 $1,000,000

NEW PROGRAM AMOUNT: $6,000,000
Increase construction budget

26. Justification of Request

This Minor Program Project is a result of combining two successfully selected Northeast District projects to reconstruct 10 curves (originally two - five curve projects). The current construction funding only reflects constructing 5 curves. When the two projects were combined, it was always the intent to fund the ultimate project from subprograms once the design was completed and the final construction estimate was known. The current construction estimate is in line with the Final Project Assessment estimate for 10 curves. Two curve locations are eligible for HSIP funds The eligibility letter is being completed by ADOT Traffic Safety.

Environmental Clearance and Stage V are scheduled for May, 2018 and advertisement is scheduled for June 2018. ICAP is included in this request.

27. Concerns of Request

28. Other Alternatives Considered

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018
ROUTE NO:  SR 77 @ MP  73.0
COUNTY:    Pima
DISTRICT:  Southcentral
SCHEDULE:  FY 2018
SECTION: Las Lomitas - Ina Rd
TYPE OF WORK: Construct Street Lighting
PROGRAM AMOUNT:  $ 287,000
PROJECT MANAGER: Lance Briley
PROJECT: ADOT TIP 9121
REQUESTED ACTION: Delete the project for $287,000 out of the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318.

NEW PROGRAM AMOUNT:  $ 0
3. Form Date / 5. Form By: 4/27/2018
4. Project Manager / Presenter: Lance Briley @ (480) 450-3169
Lance Briley 205 S 17th Ave, , 629E - 4121 EIT PROGRAM

6. Project Name: LAS LOMITAS - INA RD
7. Type of Work: CONSTRUCT STREET LIGHTING

8. CPSID: KX109
9. District: Tucson
10. Route: 77
11. County: Pima
12. Beg MP: 73.0
13. TRACS #: ?
14. Len (Mi.): 0.0

16. Program Budget: $287
17. Program Item #: 9121
18. Current Approved Program Budget: $287
18a. (+/-) Program Budget Request: ($287)
18b Total Program Budget After Request: $0

19. BUDGET ITEMS:
Change / Request:

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21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

24. PROJECT NAME: NO
24a. TYPE OF WORK: NO
24b. CURRENT FISCAL YEAR: NO
24c. CURRENT BID READY: NO
24d. CURRENT ADV DATE: NO
24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
Delete Project.

26. JUSTIFICATION OF REQUEST
This is an HSIP program project.

Design scope and funding requested for this project will be added to the River Rd - Calle Concordia project (H891901D).

Construction funding adjustments will be reflected in the new Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: DELETE PROJECT
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018
9n. ROUTE NO: SR 77 @ MP 72.0
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: River Rd - Calle Concordia
TYPE OF WORK: Pavement Rehabilitation, Sidewalk, and Lighting
PROGRAM AMOUNT: $1,648,000
PROJECT MANAGER: Lance Briley
PROJECT: H891901D, ADOT TIP 5689
REQUESTED ACTION: Increase the design project by $287,000 to $1,935,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318. Contingency upon PAG Regional Council approval.

NEW PROGRAM AMOUNT: $1,935,000
3. Form Date / 5. Form By: 4/25/2018
Lance Briley
Lance Briley
205 S 17th Ave, , 629E - 4121 EIT PROGRAM

6. Project Name: RIVER RD - CALLE CONCORDIA
7. Type of Work: PAVEMENT REHAB, SIDEWALK AND LIGHTING

16. Program Budget: $1,648 17. Program Item #: 5689
18. Current Approved Program Budget: $1,648 18a. (+/-) Program Budget Request: $287 18b Total Program Budget After Request: $1,935

CURRENTLY APPROVED:

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CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

24A. PROJECT NAME: NO
24B. TYPE OF WORK: NO
24C. SCOPE: NO
24D. CURRENT STAGE: STAGE I
24E. ENVIRONMENTAL CLEARANCE: NO
24G. U&RR CLEARANCE: NO
24I. R/W CLEARANCE: NO
24K. SCOPING DOCUMENT: NO
24F. MATERIALS MEMO COMP: NO
24H. C&S CLEARANCE: NO
24J. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Increase budget.

26. JUSTIFICATION OF REQUEST
Scope and funding from the Las Lomitas - Ina Rd project will be added to this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET
APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
ROUTE NO: I-10 @ MP 281.0
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: FY 2018
SECTION: I-10 Eastbound Offramp at SR 83
TYPE OF WORK: Construct Intersection Improvements
ADVERTISEMENT DATE: 6/25/2018
PROGRAM AMOUNT: $200,000
PROJECT MANAGER: Tafwachi Katapa
PROJECT: F006801C, ADOT TIP 8341
REQUESTED ACTION: Increase the construction project by $262,000 to $462,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Minor Projects Program Fund #73318.

NEW PROGRAM AMOUNT: $462,000
This is a Minor Program Project, submitted 2016. The application submitted in 2016 underestimated the construction cost by about $100K based on the Stage III estimate. The project scope then changed to include a dedicated right turn lane at the SR-83 approach. This change from the Stage III design was due to operational improvements for the changed conditions for motorists and future traffic associated with a planned mine in the area. This scope change and associated requirements have resulted in additional construction funding needs. Additional funds are broken down as follows:

- Original project shortfall: $100K
- Addition of dedicated turn lane and associated reconstruction of existing ramp (to accommodate the second lane): $137K
- Design requirement (guardrail): $25K

The change in scope resulted in additional design and the need to move the construction advertisement from Q3 to Q4. ICAP is included in this request.
ROUTE NO: SR 347 @ MP 173.0
COUNTY: Pinal
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Union Pacific RR Crossing
TYPE OF WORK: Construct Railroad Overpass
PROGRAM AMOUNT: $11,815,000
PROJECT MANAGER: Suzanne Deitering
PROJECT: H700702R, ADOT TIP 3692
REQUESTED ACTION: Increase the right of way by $5,500,000 to $17,315,000 in the Highway Construction Program. **Funds are available from the following sources:**

- FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018 $4,685,000
- FY 2018 Engineering Support Fund #70018 $815,000

**NEW PROGRAM AMOUNT:** $17,315,000
Increase ROW budget.

Right-of-way (ROW) estimates to settle the remaining seven condemnation cases are projected to be higher than what is currently available in the ROW sub-phase. $2.36M has already been posted towards settlements. The remaining shortfall is $5.5M. The shortfall is a result of two items:

1) In 2016 an additional $2M was requested by the ROW group, but was never funded;
2) Condemnation settlements on several parcels were higher than originally estimated.

02R: $5M
ICAP: $500k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018
9q.

ROUTE NO: US 93 @ MP 116.0
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Carrow - Stephens
TYPE OF WORK: Construct Four-Lane Divided Highway
ADVERTISEMENT DATE: 6/22/2018
PROGRAM AMOUNT: $35,500,000
PROJECT MANAGER: Adam McGuire
PROJECT: H823201C, Item #10413, ADOT TIP 3752
REQUESTED ACTION: Increase the construction project by $4,500,000 to $40,000,000 in the Highway Construction Program. **Funds are available from the following sources:**

- FY 2018 Engineering Support Fund #70018 $2,803,000
- FY 2018 Pavement Preservation Fund #72518 $1,697,000

**NEW PROGRAM AMOUNT:** $40,000,000
1. PRB Meeting Date: 4/24/2018
2. Teleconference: No

3. Form Date / 5. Form By: 4/27/2018
   Adam McGuire

4. Project Manager / Presenter: Adam McGuire @ (602) 712-8403
   205 S 17th Ave, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name: CARROW - STEPHENS
   7. Type of Work: CONSTRUCT 4-LANE DIVIDED HIGHWAY

8. CPSID: TC1J
   9. District: Kingman
   10. Route: 93
   11. County: Mohave
   12. Beg MP: 116.0
   13. TRACS #: H823201C
   14. Len (Mi.): 3.0
   15. Fed Id #: NH 093-B(205)S

16. Program Budget: $35,500
17. Program Item #: 10413
18. Current Approved Program Budget: $35,500
18a. (+/-) Program Budget Request: $4,500
18b Total Program Budget After Request: $40,000

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**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

The programmed budget is based on the Stage III estimate which was prepared in March 2016. Current higher unit prices and updating the quantities increased the cost to $38.6M, which is comparable to the DCR estimate of $37.4M. The majority of the increase was due to AC and Asphalt Binder.

The item `Topsoil Plating` was missing from both the DCR estimate and Stage IV estimate and accounts for an additional $1.4M.

ADOT TIP is 3752.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

| CHANGE IN BUDGET |

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
9r. ROUTE NO: US 93 @ MP 116.0
COUNTY: Yavapai
DISTRICT: Northwest
SCHEDULE: FY 2018
SECTION: Tegner Dr – SR 89 “The Gap”
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: $5,000,000
PROJECT MANAGER: Zahit Katz
PROJECT: F003101R, ADOT TIP 8373
REQUESTED ACTION: Decrease the project by $5,000,000 in the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318. Project will be re-programmed in FY 2019.

NEW PROGRAM AMOUNT: $0
3. Form Date / 5. Form By: 4/27/2018
Zahit Katz
205 S 17th Ave, , 614E -

6. Project Name: TEGNER DRIVE - SR-89 “THE GAP”

7. Type of Work: RIGHT OF WAY

8. CPSID: AK10
9. District: Prescott
10. Route: 93
11. County: Yavapai
12. Beg MP: 198.0
13. TRACS #: F003101R
14. Len (Mi.): 5.0
15. Fed Id #: FA 093-B(215)S

16. Program Budget: $5,000
17. Program Item #: 8373

18. Current Approved Program Budget: $5,000
18a. (+/-) Program Budget Request: ($5,000)
18b Total Program Budget After Request: $0

19. BUDGET ITEMS:

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CHANGE / REQUEST:

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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

24a: PROJECT NAME: NO
24b: TYPE OF WORK: NO
24c: SCOPE: NO
24d: CURRENT STAGE: NOT APPLICABLE

24e: ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24f: MATERIALS MEMO COMP: NOT APPLICABLE
24g: U&RR CLEARANCE: NOT APPLICABLE
24h: C&S CLEARANCE: NOT APPLICABLE
24i: R/W CLEARANCE: NOT APPLICABLE
24j: CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k: SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

The NEPA Clearance will not be completed in time to initiate the Right Of Way activities this Fiscal Year. Therefore the Right of Way funding cannot be used this Fiscal Year. It will be shown in FY19 in the new Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
ROUTE NO: US 60 @ MP 283.3  
COUNTY: Gila  
DISTRICT: Southeast  
SCHEDULE: FY 2018  
SECTION: Pinto Creek Bridge  
TYPE OF WORK: Construct Bridge Replacement  
ADVERTISEMENT DATE: 6/15/2018  
PROGRAM AMOUNT: $20,000,000  
PROJECT MANAGER: Derek Boland  
PROJECT: H824301C, Item 14217, ADOT TIP 4804  
REQUESTED ACTION: Increase the construction project by $5,500,000 to $25,500,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Contingency Fund #72314.**

- FY 2018 Statewide Contingency Fund #72318: $2,794,000  
- FY 2018 Bridge Replacement and Rehabilitation Fund #76218: $1,606,000  
- FY 2018 Emergency Projects Fund #72118: $1,100,000  

**NEW PROGRAM AMOUNT:** $25,500,000
3. Form Date / 5. Form By: 4/27/2018
Derek Boland

4. Project Manager / Presenter:
Derek Boland  @ (602) 712-6660

6. Project Name: PINTO CREEK BRIDGE

7. Type of Work: CONSTRUCT BRIDGE REPLACEMENT

8. CPSID: MY1L
9. District: Globe
10. Route: 60
11. County: Gila
12. Beg MP: 238.3
13. TRACS #: H824301C
14. Len (Mi.): 1.0
15. Fed Id #: NHPP060-D(207)S

16. Program Budget: $20,000
17. Program Item #: 14217
18. Current Approved Program Budget: $20,000
19. BUDGET ITEMS:
   Item # | Amount | Description | Comments
   14217 | $20,000 | PINTO CREEK BRIDGE | 

20. JPA #: SIGNED: NO ADV: NO

21. CURRENT FISCAL YEAR: 18
22. CURRENT BID READY: 5/25/2018
23. CURRENT ADV DATE: 6/15/2018

24. ENVIRONMENTAL CLEARANCE: YES
24g. U&RR CLEARANCE: YES
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: YES
24f. MATERIALS MEMO COMP: YES
24h. C&S CLEARANCE: YES
24j. CUSTOMIZED SCHEDULE: YES
24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

25. DESCRIPTION OF REQUEST
Increase construction budget

26. JUSTIFICATION OF REQUEST
In an effort to achieve the desired aesthetic and visual quality of the new bridge while maintaining structural integrity, changes were made to the pier design that have increased the concrete and steel quantities. Building an access road for foundation / pier construction was originally underestimated. Furthermore, restoration efforts associated with removing this access road, once construction is complete, was also underestimated. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
FY 2018 – 2022 Transportation Facilities Construction Program – New Projects

Discussion and Possible Action

9t. ROUTE NO: US 93 @ MP 97.0
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Kabba Wash Bridge NB #492
TYPE OF WORK: Bridge Replacement
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Derek Boland
PROJECT: F017001D, ADOT TIP 8379
REQUESTED ACTION: Establish the design project for $291,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: $291,000
Establish new project

26. JUSTIFICATION OF REQUEST

Based on the final scoping document and input from the team, the decision has been made to replace the existing bridge deck. Deck thickness does not meet the ADOT design criteria minimum clear cover and there are no deck joints or approach slabs at this bridge.

The purpose of this project will be to replace the existing bridge deck. No substructure work will be performed, however, a scour floor / protection will be installed.

Staff $224K
Consultant $40K
ICAP $27K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
ROUTE NO: I-10 @ MP 336.0
COUNTY: Cochise
DISTRICT: Southeast
SCHEDULE: New Project Request
SECTION: W. Willcox TI Underpass, Str #113
TYPE OF WORK: Bridge Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Craig Regulski
PROJECT: F012601D, ADOT TIP 8365
REQUESTED ACTION: Establish the design for $396,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: $396,000
**1. PRB Meeting Date:** 4/10/2018

**2. Teleconference:** No

**3. Form Date / 5. Form By:**

4/12/2018

Craig Regulski

**4. Project Manager / Presenter:**

Craig Regulski @ (602) 769-5585

**5. Form By:**

W. Willcox TI UP, STR #113

**6. Project Name:**

Bridge Rehabilitation

**7. Type of Work:**

7. Type of Work:

Bridge Rehabilitation

**8. CPSID:**

CW1O

**9. District:**

Safford

**10. Route:**

10

**11. County:**

Cochise

**12. Beg MP:**

336

**13. TRACS #:**

F012601D

**14. Len (Mi.):**

1

**15. Fed Id #:**

010-F(228)T

**16. Program Budget:**

$0

**17. Program Item #:**

8365

**18. Current Approved Program Budget:**

$0

**18a. (+/-) Program Budget Request:**

$396

**18b. Total Program Budget After Request:**

$396

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**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

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**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

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**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

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**CHANGE REQUEST / NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

---

20. JPA #'s:

SIGNED: NO

ADV: NO

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

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**24. MATERIALS MEMO COMP:**

NO

**24h. C&S CLEARANCE:**

NO

**24i. CUSTOMIZED SCHEDULE:**

NO

**24k. SCOPING DOCUMENT:**

YES

---

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The scoping document has been completed and bridge deck replacement is recommended. The project is programmed for construction in FY 21.

Staff: $61k

Consultant: $299k

ICAP: $36k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

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**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

PRB APPROVED
COUNTY: Mohave
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: MAG Regionwide Risk Analysis, FY 2019
TYPE OF WORK: Risk Analysis Workshop
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Myrna Bondoc
PROJECT: M518304X, ADOT TIP 5697
REQUESTED ACTION: Establish a new project for $65,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: $ 65,000
Establish New Project.

**26. JUSTIFICATION OF REQUEST**

The request is to fund the August 2018 (FY19) RAP session in FY18. RAP occurs in August of every year, and is normally funded by a subprogram from the same fiscal year. This allows only one month for staff and consultants to prepare, and has been increasingly difficult to sustain. In order to provide sufficient time for the teams to prepare, we would like to have the August 2018 RAP funded in FY18. This action will allow all subsequent RAP sessions to be funded the prior fiscal year using the current subprogram funding schedule.

This action is supported by MAG and supported by the MAG Region cash flow.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

Establish a New Project

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: MAG Right of Way Survey and Monumentation for Closed Projects
TYPE OF WORK: Survey and Monumentation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Carrie Drost
PROJECT: M698101X, ADOT TIP 100287
REQUESTED ACTION: Establish the project for $300,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: 300,000
### CURRENT SCHEDULE:

<table>
<thead>
<tr>
<th>21. CURRENT FISCAL YEAR:</th>
<th>22. CURRENT BID READY:</th>
<th>23. CURRENT ADV DATE:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

### Change Request/New Schedule:

<table>
<thead>
<tr>
<th>21A. REQUEST FISCAL YEAR:</th>
<th>22A. REQUEST BID READY:</th>
<th>23A. REQUEST ADV DATE:</th>
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<tbody>
<tr>
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### Budget Items:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>49918</td>
<td>$300</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Change / Request:

#### 19A. Budget Items:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>49918</td>
<td>$300</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 19. Budget Items:

<table>
<thead>
<tr>
<th>CURRENTLY APPROVED:</th>
<th>CHANGE / REQUEST:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Description of Request

Establish new project.

### Justification of Request

Funds are needed to perform RW plans, surveys and plans maintenance for closed projects.

### Concerns of Request

28. Other Alternatives Considered

### Requested Actions

**Establish a new project**

### Approved / Recommended Actions

**Request approved**

SUBJECT TO PPAC APPROVAL - 5/2/2018
ROUTE NO: I-40 @ MP 3.0
COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Topock Port of Entry
TYPE OF WORK: Reconstruct Static Scale
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Trent Kelso
PROJECT: F018401D, ADOT TIP 100247
REQUESTED ACTION: Establish the design project for $190,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $ 190,000
ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0
1. PRB Meeting Date: 4/24/2018  2. Teleconference: No

3. Form Date / 5. Form By: 4/25/2018  Trent Kelso  @  (602) 712-6685
   Trent Kelso 205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: TOPOCK PORT OF ENTRY
   Type of Work: RECONSTRUCT STATIC SCALE
   CPSID: OP10  District: Kingman  Route: 40  County: Mohave  Beg MP: 3.0  TRACS #: F018401D  Len (Mi.): 0.1

16. Program Budget: $0  17. Program Item #: 100247
18. Current Approved Program Budget: $0  18a. (+/-) Program Budget Request: $190
   18b Total Program Budget After Request: $190

19. BUDGET ITEMS:
   Item #  Amount  Description  Comments
   70018  $190  ENGINEERING SUPPORT  Engineering Support Subprogram

19A. BUDGET ITEMS:
   Item #  Amount  Description  Comments

CURRENTLY APPROVED:

CHANGE / REQUEST:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: NO
22A. REQUEST BID READY: NO
23A. REQUEST ADV DATE: NO

24a. PROJECT NAME: ESTABLISH A NEW PROJECT
24b. TYPE OF WORK: REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

24c. SCOPE: NO
24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO
24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO
24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO
24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST
   Establish New Project

26. JUSTIFICATION OF REQUEST
   The existing scale is over 45 year old and damaged beyond repair. Without a properly functioning scale, the Topock POE cannot verify commercial truck weights and issue citations when required. The scope of this effort will be to prepare a scoping letter and final design including survey, geotech, foundation design, traffic control, environmental and other clearances, as necessary to replace the scale. Enforcement and Compliance Division is planning to use their subprogram funding to construct the project in FY 19.

   Staff $59k
   Consultant $113K
   ICAP $18K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Strategic Highway Safety Plan, FY 2019
TYPE OF WORK: Updating Strategic Highway Safety Plan
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Sumera Kayani
PROJECT: Mxxxx01C, ADOT TIP 100289
REQUESTED ACTION: Establish the project for $250,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.

NEW PROGRAM AMOUNT: $ 250,000
Establish a new project.

26. JUSTIFICATION OF REQUEST

The SHSP is a requirement of the Highway Safety Improvement Program (HSIP). The goal of HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. It is required to be updated every 5 years. Last update was Oct 2014. This update is due Oct 14, 2019.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
<table>
<thead>
<tr>
<th>COUNTY: La Paz</th>
<th>PROGRAM AMOUNT: New Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT: Southwest</td>
<td>PROJECT MANAGER: Timothy Jordan</td>
</tr>
<tr>
<td>SCHEDULE: New Project Request</td>
<td>PROJECT: M694501X, ADOT TIP 100286</td>
</tr>
<tr>
<td>SECTION: Traffic and Criminal Software (TraCS), La Paz County Sheriff's Department</td>
<td>JPA: 17-06584-I with La Paz County Sheriff's Department</td>
</tr>
<tr>
<td>TYPE OF WORK: Electronic Crash Data Collection and Reporting</td>
<td>REQUESTED ACTION: Establish the project for $25,000 in the Highway Construction Program. <strong>Funds are from the following sources:</strong></td>
</tr>
<tr>
<td></td>
<td>FY 2018 Engineering Support Fund #70018</td>
</tr>
<tr>
<td></td>
<td>FY 2018 Modernization of Projects Fund #70118</td>
</tr>
<tr>
<td>NEW PROGRAM AMOUNT:</td>
<td></td>
</tr>
</tbody>
</table>
Establish a new project.

**26. JUSTIFICATION OF REQUEST**

ADOT is working with Arizona’s law enforcement agencies to more efficiently collect crash data and report to a centralized crash data repository (ALISS) via electronic data transmission. Law enforcement agencies are using either the Traffic & Criminal Software (TraCS) or XML Schema to assist in this effort. This request is for the La Paz County Sheriff’s Department to utilize the TraCS reporting platform to convert to electronic transmission of crash data to ADOT. This is an HSIP project.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

**APPROVED / RECOMMENDED ACTIONS:**

Establish a new project.
9aa.

ROUTE NO: SR 366 @ MP 118.0
COUNTY: Graham
DISTRICT: Southeast
SCHEDULE: New Project Request
SECTION: SR 366 Emergency Flood Repair
TYPE OF WORK: Restore Roadway, Drainage, and Rock Fall Fence
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Alyssa Morrison
PROJECT: F019101D, ADOT TIP 100292
REQUESTED ACTION: Establish the emergency project for $548,000 in the Highway Construction Program. **Funds are available from the FY 2018 Federal Emergency Fund #90000.**

NEW PROGRAM AMOUNT: $ 548,000
Establish new project.

26. JUSTIFICATION OF REQUEST

After the Frye Fire, a Flood Event caused damage along segments of SR 366 in the Southeast District. Repair is needed for the roadway, rock fall fence, culverts, and roadside slopes. Emergency relief funds are requested for the site inspection, documentation/scoping and final design.

Consultant: 412K
Staff: 72K
ICAP: 49K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018
ROUTE NO: I-8 @ MP 0.10
COUNTY: Yuma
DISTRICT: Southwest
SCHEDULE: New Project Request
SECTION: MP 0.1 - MP 31 Various Bridges
TYPE OF WORK: Bridge Deck Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Bharat Kandel
PROJECT: F017201D, ADOT TIP 7772
REQUESTED ACTION: Establish the design project for $643,000 in the Highway Construction Progrm. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: $643,000
Establish New Project

### 26. JUSTIFICATION OF REQUEST

There are a total of 15 bridges included in this project. Draft Final Scoping Document has been completed. The Final Design includes bridge deck rehabilitation, replacing substandard barrier, new guard rails and deck joint repair or replacement. This is currently a design project without programmed construction.

- Staff - $512k
- Consultant - $71k
- ICAP - $60k

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018
COUNTY: Greenlee  
DISTRICT: Southeast  
SCHEDULE: New Project Request  
SECTION: Zorilla Street Bridge, Clifton  
TYPE OF WORK: Bridge Rehabilitation  
ADVERTISEMENT DATE: 5/21/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Jeffrey Davidson  
PROJECT: T002701C, ADOT TIP 7772  
JPA: 15-05686-I with Town of Clifton  
REQUESTED ACTION: Establish the construction project for $925,000 in the Highway Construction Program. **Funds are from the following sources:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Bridge Replacement and Rehabilitation (Off System #125.90) #76218666</td>
<td>$288,000</td>
</tr>
<tr>
<td>FY 2018 Bridge Replacement and Rehabilitation #76218</td>
<td>$442,000</td>
</tr>
<tr>
<td>FY 2018 SEAGO STP Fund</td>
<td>$142,000</td>
</tr>
<tr>
<td>FY 2018 Local Bridge Match</td>
<td>$44,000</td>
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<tr>
<td>FY 2018 SEAGO STIP Fund</td>
<td>$9,000</td>
</tr>
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</table>

**NEW PROGRAM AMOUNT:** $925,000
PRB Item #: 10

1. PRB Meeting Date: 4/24/2018
2. Teleconference: No

3. Form Date / Form By:
4/27/2018
Jeffrey Davidson

4. Project Manager / Presenter:
Jeffrey Davidson
(602) 712-8534

5. Form By:
205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:
ZORILLA STREET BRIDGE, CLIFTON
BRIDGE REHABILITATION

7. Type of Work:

8. CPSID: UJ1N
9. District: Safford
10. Route: 0000
11. County: Greenlee
12. Beg MP: CLF
13. TRACS #: T002701C
14. Len (Mi.): 0
15. Fed Id #: CLF-0(201)T

18. Current Approved Program Budget: $0
18a. (+/-) Program Budget Request: $925
18b Total Program Budget After Request: $925

19. BUDGET ITEMS:

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<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
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<tbody>
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<td>OTHR18</td>
<td>$142</td>
<td>SEAGO STP</td>
<td></td>
</tr>
<tr>
<td>OTHR18</td>
<td>$44</td>
<td>Local Match Bridge</td>
<td></td>
</tr>
<tr>
<td>OTHR 18</td>
<td>$9</td>
<td>Local Match for SEGO STP</td>
<td></td>
</tr>
<tr>
<td>76218</td>
<td>$288</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td>76218666 - Off System Bridge Rehabilitation &amp; Replacement</td>
</tr>
<tr>
<td>76218</td>
<td>$442</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td></td>
</tr>
</tbody>
</table>

21. CURRENT FISCAL YEAR: 18
22. CURRENT BID READY: 4/23/2018
23. CURRENT ADV DATE: 5/21/2018

24a. PROJECT NAME: ESTABLISH A NEW PROJECT
24b. TYPE OF WORK: REQUEST APPROVED
24c. SCOPE: SUBJECT TO PPAC APPROVAL - 5/2/2018
24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE: YES
24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES
24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES
24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Establish construction project

26. JUSTIFICATION OF REQUEST
The Zorilla Street Bridge, also known as the San Francisco River Bridge (ADOT STR#9633) is located in the Town of Clifton, Greenlee County.
The Zorilla Street Bridge design documents have been completed for the rehabilitation and are ready for advertisement, bidding and construction.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PROJECT FUNDING VERIFIED BY PM
ROUTE NO:  I-40 @ MP 123.0
COUNTY:  Yavapai
DISTRICT:  Northwest
SCHEDULE:  New Project Request
SECTION:  E Seligman TI Overpass EB #1259 and WB #1260
TYPE OF WORK:  Bridge Deck Rehabilitation
PROGRAM AMOUNT:  New Project
PROJECT MANAGER:  Jeffrey Davidson
PROJECT:  F016101D, ADOT TIP 8374
REQUESTED ACTION:  Establish the design project for $700,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT:  $ 700,000
Establish new project

26. JUSTIFICATION OF REQUEST
The Bridge deck structures EB(#1259) & WB(#1260) are in need of rehabilitation. The EB bridge deck shows extensive transverse cracking, random cracks, spalling and open expansion joints. The WB bridge deck has longitudinal cracking, transverse cracking, random cracking and spalling with exposed rebar. Per the Scoping Letter, the project will be full deck replacement for both EB and WB bridges. Construction is planned for FY21.

Staff = $544K
Consultant = $91K
ICAP = $65K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Dynamic Message Signs (DMS) Retrofit
TYPE OF WORK: Purchase Retrofit Kit
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Illya Riske
PROJECT: Fxxxx01C, ADOT TIP 100295
REQUESTED ACTION: Establish the project for $352,000 in the Highway Construction Program. Funds are available from the FY 2018 Traffic Systems Management and Operations (TSM&O) Fund #78818.

NEW PROGRAM AMOUNT: $ 352,000
Current Scheduling:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

24. PROJECT NAME: No CHANGE
24a. PROJECT NAME: NO
24b. TYPE OF WORK: NO
24c. SCOPE: NO
24d. CURRENT STAGE: NO
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE
24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE
24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST
Establish a new project.

26. JUSTIFICATION OF REQUEST
ADOT controls and maintains 247 Dynamic Message Signs (DMS) total across the State. Of the total DMS, there are currently 51 Skyline DMS in the State’s highway system, 26 are installed within the Phoenix metropolitan area and the remaining 25 are installed State-wide. All Skyline DMS in the State’s system have a systemic problem where the control board will drop communication from the network in addition to other functional problems. In order to re-establish communication a technician must go to the site and physically cycle power to the DMS. There is no established frequency as to when these boards will drop communication; however, there have been instances when the TOC operators have not been able to post critical information to the traveling public due to the loss of communication to these boards. Replacement of a new Skyline control board will have the same systemic issues and is not a viable option.

The ultimate mitigation is to retrofit all of the State’s Skyline DMS with SES America display panels and control boards. The cost of a single retrofit kit is $40,000. This project requests funding to procure eight retrofit kits for installation upon the control board failure. Based on the current Skyline failure rate, it is highly likely that these retrofit kits will be deployed within six months.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED
COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: New Project Request  
SECTION: Horizontal Curve Warning Signs, Central Arizona 2018  
TYPE OF WORK: Install Signs  
ADVERTISEMENT DATE: 6/6/2018  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Vivian Li  
PROJECT: F014301C, ADOT TIP 9143  
REQUESTED ACTION: Establish the project for $1,000,000 in the Highway Construction Program. **Funds are available from the FY 2018 Engineering Support Fund #70018.**  
NEW PROGRAM AMOUNT: $1,000,000
**Establish new Construction project**

This Safety countermeasure project is scheduled for advertisement in 4th Quarter of FY 18. ICAP is included in this request.

**Requested Actions:**

Establish a new project

**Approved / Recommended Actions:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018
ROUTE NO: I-19 @ MP 46.0
COUNTY: Pima
DISTRICT: Southcentral
SCHEDULE: New Project Request
SECTION: Helmet Peak TI Underpass Str #1356
TYPE OF WORK: Design Bridge Deck Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Thomas O’reilly
PROJECT: F013801D, ADOT TIP 8368
REQUESTED ACTION: Establish the design project for $375,000 in the Highway Construction Program. Funds area available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Contingent upon PAG Regional Council approval.

NEW PROGRAM AMOUNT: $ 375,000
### Project Name:
HELMET PEAK TI UP STR #1356

### Type of Work:
BRIDGE DECK REHABILITATION

### CPSID: Tucson 19 Pima 46.0 F013801D

### Program Budget:
- **Current Program Budget:** $0
- **Program Item #:** 8368
- **Program Item Description:** 18a. (+/-) Program Budget Request: $375
- **Total Program Budget After Request:** $375

### CURRENTLY APPROVED:

<table>
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<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>76218</td>
<td>$375</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td>Original program was $500K. Used $110K for scoping.</td>
</tr>
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</table>

### CHANGE / REQUEST:

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<th>Description</th>
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<tr>
<td>76218</td>
<td>$375</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td>Original program was $500K. Used $110K for scoping.</td>
</tr>
</tbody>
</table>

### CURRENT SCHEDULE:

- **Current Fiscal Year:** NO
- **Current Bid Ready:** NO
- **Current ADV Date:** NO

### Change Request/New Schedule:

- **Request Fiscal Year:** 21A
- **Request Bid Ready:** 22A
- **Request ADV Date:** 23A

### Description of Request
Establish design project.

### Justification of Request
This request is to establish the final design of a bridge deck rehabilitation project that includes bridge deck, bridge barrier, deck joints, and approach slab replacement. Also included is milling and replacement of AC and upgrading guardrail to current standards between the ramp terminals and the bridge.

Consultant = $230K  
Staff = $110K  
ICAP = $35K

PAG TIP 13.16

### Concerns of Request

### Other Alternatives Considered

### Requested Actions:
ESTABLISH A NEW PROJECT

### Approved / Recommended Actions:
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/2/2018

**PRB APPROVED**
The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 4, 2018 at 10:04 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows: Dallas Hammit, Brent Cain, Steve Boschen, Ashley Cash for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, Donald Kriz and Tim Tait.

1. **CALL TO ORDER**
   Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 11:01 A.M.

2. **ROLL CALL**
   Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was present. Barry Crockett entered the meeting at 10:07am.

3. **TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.**
   Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. **CALL TO THE AUDIENCE**
   Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

5. **APPROVAL OF PPAC MINUTES FROM THE MARCH 5th and MARCH 14th, 2018 MEETINGS**
   The minutes from the meetings held on March 5th and 14th, 2018 were approved.

   Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 31st, 2018.
   Dallas Hammit made the motion to approve.
   Steve Boschen seconded the motion. The motion carried unanimously.
6. PROGRAM MONITORING REPORT

Monitoring report was distributed.

Report was distributed to the committee. Question was asked on the MAG Program. Why was percentage of Set Aside / Obligated of Planned After Adjustments was at 50.08%, but the Total Adjustments was a negative number (-$980,875). Ashley Cash will review the numbers.

FY 2018 – 2022 Transportation Facilities Construction Program: Project Modifications

Bharat Kandel presented Item 7-a.

7-a. ROUTE NO: I-17 @ MP 218.0
    COUNTY: Maricopa
    DISTRICT: Central
    SCHEDULE: FY 2018
    SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI
    TYPE OF WORK: Construct TI
    PROGRAM AMOUNT: $5,219,000
    PROJECT MANAGER: Bharat Kandel
    PROJECT: H738301D, ADOT TIP 5497
    REQUESTED ACTION: Increase the design project by $1,040,000 to $6,259,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG Regionwide Design Change Order Fund #42418. Contingent upon MAG Regional Council or MAG Regional Council Executive Committee approval.

    NEW PROGRAM AMOUNT: $6,259,000

Chairman Byres called for a motion to approve Item 7-a.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.
Steve Olmsted presented Item 7-b.

7-b.  
COUNTY: Statewide  
DISTRICT: Statewide  
SCHEDULE: FY 2018  
SECTION: Statewide Storm Water Modeling  
TYPE OF WORK: Data Collection and Modeling  
PROGRAM AMOUNT: $400,000  
PROJECT MANAGER: Steven Olmsted  
PROJECT: M588801X, ADOT TIP 6234  
JPA: 15-005239 with the U.S. Geological Survey  
REQUESTED ACTION: Increase the project by $150,000 to $550,000 in the Highway Construction Program. Funds are available from the FY 2018 Environmental Support Services Fund #77718.  
NEW PROGRAM AMOUNT: $550,000  

Chairman Byres called for a motion to approve Item 7-b.  
Dallas Hammit made the motion to approve.  
Steve Boschen seconded the motion. The motion carried unanimously.

Gary Sun presented Item 7-c.

7-c.  
ROUTE NO: I-40 @ MP 191.0  
COUNTY: Coconino  
DISTRICT: Northcentral  
SCHEDULE: FY 2018  
SECTION: W Flagstaff TI Overpass, Strs EB #1128 and WB #1129  
TYPE OF WORK: Design Bridge Replacement  
PROGRAM AMOUNT: $824,000  
PROJECT MANAGER: Gary Sun  
PROJECT: H877701D, Item # 55214, ADOT TIP 7051  
REQUESTED ACTION: Increase the design project by $180,000 to $1,004,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318.  
NEW PROGRAM AMOUNT: $1,004,000  

Chairman Byres called for a motion to approve Item 7-c.  
Steve Boschen made the motion to approve.  
Barry Crockett seconded the motion. The motion carried unanimously.
Gary Sun presented Item 7-d.

ROUTE NO: I-8 @ MP 110.0
COUNTY: Maricopa
DISTRICT: Southwest
SCHEDULE: FY 2018
SECTION: Wash Bridge #1505
TYPE OF WORK: Design Scour Retrofit
PROGRAM AMOUNT: $ 200,000
PROJECT MANAGER: Gary Sun
PROJECT: F015701D, ADOT TIP 7920
REQUESTED ACTION: Delete the design project for $200,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318. Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.

NEW PROGRAM AMOUNT: $ 0

Chairman Byres called for a motion to approve Item 7-d.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.

Derek Boland presented Item 7-e.

ROUTE NO: US 60 @ MP 142.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Bell Road TI
TYPE OF WORK: Right of Way
PROGRAM AMOUNT: $ 0
PROJECT MANAGER: Derek Boland
PROJECT: H848501R, Item # #43215, ADOT TIP 3342
REQUESTED ACTION: Establish the right of way for $10,800,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RTP Contingency Fund #49818. Contingent upon MAG Regional Council approval on April 25, 2018.

NEW PROGRAM AMOUNT: $ 10,800,000

Chairman Byres called for a motion to approve Item 7-e.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed that the project is not being established and there should be an increase of funding for this project. Adjustments will be made when this goes to the State
Transportation Board meeting on April 20, 2018. It was suggested that the project will be “Contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council.” This revision will be made for the State Transportation Board Meeting.

Derek Boland presented Item 7-f.

| 7-f. | ROUTE NO: US 60 @ MP 238.0 | COUNTY: Gila | DISTRICT: Southeast | SCHEDULE: FY 2018 | SECTION: Pinto Creek Bridge | TYPE OF WORK: Design Bridge Replacement | PROGRAM AMOUNT: $2,570,000 | PROJECT MANAGER: Derek Boland | PROJECT: H824301D, Item # 14217, ADOT TIP 4804 | JPA: Design Bridge Replacement | REQUESTED ACTION: Increase the design by $22,000 to $2,592,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. | NEW PROGRAM AMOUNT: $2,592,000 |

Chairman Byres called for a motion to approve Item 7-f.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

Derek Boland presented Items 7-g and 7-h.

| 7-g. | ROUTE NO: SR 77 @ MP 74.0 | COUNTY: Pima | DISTRICT: Southcentral | SCHEDULE: FY 2018 | SECTION: Oracle Rd - Orange Grove Rd Intersection | TYPE OF WORK: Intersection Improvement | PROGRAM AMOUNT: $108,000 | PROJECT MANAGER: Derek Boland | PROJECT: F015801D, ADOT TIP 9167 | REQUESTED ACTION: Delete the project for $108,000 from the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318. | NEW PROGRAM AMOUNT: $0 |

Chairman Byres called for a motion to approve Item 7-g.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.
7-h. 
ROUTE NO: SR 77 @ MP 72.0 
COUNTY: Pima  
DISTRICT: Southcentral  
SCHEDULE: FY 2018  
SECTION: River Rd - Calle Concordia  
TYPE OF WORK: Pavement Rehabilitation, Sidewalk and Lighting  
PROGRAM AMOUNT: $1,540,000  
PROJECT MANAGER: Derek Boland  
PROJECT: H891901D, ADOT TIP 5689  
REQUESTED ACTION: Increase the design project by $108,000 to $1,648,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318. PAG TIP is 50.14. 
NEW PROGRAM AMOUNT: $1,648,000

Chairman Byres called for a motion to approve Items 7-g and 7-h. 
Steve Bosch made the motion to approve. 
Dallas Hammit seconded the motion. The motion carried unanimously.

7-i. 
ROUTE NO: SR 87 @ MP 146.0 
COUNTY: Pinal  
DISTRICT: Southcentral  
SCHEDULE: New Project Request  
SECTION: SR 187 - Gilbert Rd  
TYPE OF WORK: Install Traffic Signals  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Derek Boland  
PROJECT: F019001D, ADOT TIP 100270  
REQUESTED ACTION: Establish the design project for $357,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization of Projects Fund #70118. 
NEW PROGRAM AMOUNT: $357,000

Chairman Byres called for a motion to approve Item 7-i. 
Steve Bosch made the motion to approve. 
Barry Crockett seconded the motion. The motion carried unanimously.
Discussion followed if this project was in the MAG jurisdiction. After the meeting Derek Boland confirmed that the project is within the MAG jurisdiction. This project is contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council. This revisement will be made for the State Transportation Board Meeting.

Maria Burton-Sunder presented Item 7-j.

<table>
<thead>
<tr>
<th>ROUTE NO:</th>
<th>US 60 @ MP 82.0</th>
<th>COUNTY:</th>
<th>Maricopa</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT:</td>
<td>Northwest</td>
<td>SCHEDULE:</td>
<td>New Project Request</td>
</tr>
<tr>
<td>SECTION:</td>
<td>MP 82 – Aguila</td>
<td>TYPE OF WORK:</td>
<td>Pavement Rehabilitation</td>
</tr>
<tr>
<td>ADVERTISEMENT DATE:</td>
<td>6/1/2018</td>
<td>PROGRAM AMOUNT:</td>
<td>New Project</td>
</tr>
<tr>
<td>PROJECT MANAGER:</td>
<td>Kevin Robertson</td>
<td>PROJECT:</td>
<td>H888301C, ADOT TIP 6464</td>
</tr>
<tr>
<td>REQUESTED ACTION:</td>
<td>Establish the construction project for $3,000,000 in the Highway Construction Program. <strong>Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.</strong> Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.</td>
<td></td>
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</tr>
</tbody>
</table>

NEW PROGRAM AMOUNT: $3,000,000

Chairman Byres called for a motion to approve Item 7-j.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.
Maria Burton-Sunder presented Item 7-k.

7-k. ROUTE NO: US 60 @ MP 62.5
COUNTY: La Paz
DISTRICT: Northwest
SCHEDULE: New Project Request
SECTION: Aguila – Centennial Wash
TYPE OF WORK: Pavement Rehabilitation
ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson
PROJECT: H888301C, ADOT TIP 6272
REQUESTED ACTION: Establish the construction project for $3,000,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818.

NEW PROGRAM AMOUNT: $ 3,000,000

Chairman Byres called for a motion to approve Item 7-k.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

Discussion followed that the TRACS number on the Agenda was incorrect. The TRACS number should be corrected to H888401C. This revisement will be made for the State Transportation Board Meeting.

Jennifer Acuna presented Item 7-l.

7-l. ROUTE NO: I-40 @ MP 245.0
COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: New Project Request
SECTION: Leupp TI Underpass Str #1317
TYPE OF WORK: Bridge Deck Rehabilitation
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jennifer Acuna
PROJECT: F015301D, ADOT TIP 8370
REQUESTED ACTION: Establish the design project for $400,000 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218.
Change the scope of work to Bridge Deck Replacement.

NEW PROGRAM AMOUNT: $ 400,000
Chairman Byres called for a motion to approve Item 7-l.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-m.

7-m.  
ROUTE NO:  I-40 @ MP 230.0  
COUNTY:  Coconino  
DISTRICT:  Northcentral  
SCHEDULE:  New Project Request  
SECTION:  Two Guns TI Underpass #1388 and Meteor Crater TI Underpass #1389  
TYPE OF WORK:  Bridge Deck Rehabilitation  
PROGRAM AMOUNT:  New Project  
PROJECT MANAGER:  Jennifer Acuna  
PROJECT:  F015201D, ADOT TIP 8371  
REQUESTED ACTION:  Establish the design project for $575,00 in the Highway Construction Program. Funds are available from the FY 2018 Bridge Replacement and Rehabilitation Fund #76218. Change scope to Bridge Deck Replacement.

NEW PROGRAM AMOUNT:  $ 575,000

Chairman Byres called for a motion to approve Item 7-m.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-n.

7-n.  
COUNTY:  Maricopa  
DISTRICT:  Central  
SCHEDULE:  New Project Request  
SECTION:  I-10 and US 60 Urban Safety Corridors  
TYPE OF WORK:  Speed Feedback Signs - Fixed  
PROGRAM AMOUNT:  New Project  
PROJECT MANAGER:  Jennifer Acuna  
PROJECT:  F018601D, ADOT TIP 100262  
REQUESTED ACTION:  Establish the project for $134,000 in the Highway Construction Program. Funds are available from the FY 2018 Modernization of Project Fund #70118. Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional Council.

NEW PROGRAM AMOUNT:  $ 134,000
Chairman Byres called for a motion to approve Item 7-n.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-o.

- ROUTE NO: I-17 @ MP 202.0
- COUNTY: Maricopa
- DISTRICT: Central
- SCHEDULE: New Project Request
- SECTION: Indian School Rd TI
- TYPE OF WORK: Design Traffic Interchange
- PROGRAM AMOUNT: New Project
- PROJECT MANAGER: Adrian Leon
- PROJECT: F016601D, ADOT TIP 8888
- REQUESTED ACTION: Establish the design project for $5,000,000 in the Highway Construction Program. Funds are found in ADOT TIP Number 8888. This project was approved by the MAG Regional Council on September 27, 2018. Identified in the MAG TIP as DOT 22-816

- NEW PROGRAM AMOUNT: $5,000,000

Chairman Byres called for a motion to approve Item 7-o.
Steve Boschen made the motion to approve.
Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed that the Agenda stated that the project was approved by the MAG Regional Council on September 27, 2018. The correct date should be September 27, 2017. This revisement will be made for the State Transportation Board Meeting.
Said Asad presented Item 7-p.

7-p.  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: New Project Request  
SECTION: Camelback - 43rd Ave, BSNF 025422P  
TYPE OF WORK: Surface Improvements  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Vicki Bever  
PROJECT: T003701X, ADOT TIP 100266  
REQUESTED ACTION: Establish the project for $300,000 in the Highway Construction Program. Funds are available from the following sources listed below.

FY 2018 Railway Highway Crossing Fund #72618 $270,000  
Match from Burlington Northern Santa Fe Railway (BNSF) $30,000  
NEW PROGRAM AMOUNT: $300,000  

Chairman Byres called for a motion to approve Item 7-p.  
Brent Cain made the motion to approve.  
Dallas Hammit seconded the motion. The motion carried unanimously.

David Riley presented Item 7-q.

7-q.  
ROUTE NO: SR 101L @ MP 40.9  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: New Project Request  
SECTION: Shea Blvd - SR 101L (Red Mountain)  
TYPE OF WORK: Purchase Ramp Metering Hardware  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: David Riley  
PROJECT: F018701X, ADOT TIP 100260  
REQUESTED ACTION: Establish the project for $186,000 in the Highway Construction Program. Funds are available from the FY 2018 Traffic Systems Management and Operations Funds #78818. Contingent upon MAG Regional Council approval on April 25, 2018.  
NEW PROGRAM AMOUNT: $186,000  

Chairman Byres called for a motion to approve Item 7-q.  
Steve Boschen made the motion to approve.  
Dallas Hammit seconded the motion. The motion carried unanimously.
Discussion followed the project location is not on “Shea Blvd – SR 101L (Red Mountain.” It should state that it is “Shea Blvd – SR 202 (Red Mountain). The Agenda should also state that this project is contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council. These revisements will be made for the State Transportation Board Meeting

Michael Andazola presented Item 7-r.

7-r.  
COUNTY: Coconino  
DISTRICT: Northcentral  
SCHEDULE: New Project Request  
SECTION: I-40 and I-10 Rural Safety Corridors  
TYPE OF WORK: Speed Feedback Signs - Fixed  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Michael Andazola  
PROJECT: F018801D, ADOT TIP 100272  
REQUESTED ACTION: Establish the project for $166,000 in the Highway Construction Program. Funds are available from the FY 2018 Engineering Support Fund #70018.  
NEW PROGRAM AMOUNT: $166,000

Chairman Byres called for a motion to approve Item 7-r.  
Steve Boschen made the motion to approve.  
Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed the project is should not be in Coconino County and not in Northcentral District. The project should be considered Statewide because it project covered several counties in Arizona. These revisements will be made for the State Transportation Board Meeting
8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 2, 2018  10:00am  Wednesday
- May 30, 2018  10:00am  Wednesday
- July 5, 2018  10:00am  Thursday
- August 1, 2018  10:00am  Wednesday
- September 5, 2018  10:00am  Wednesday
- October 3, 2018  10:00am  Wednesday
- October 31, 2018  10:00am  Wednesday
- December 5, 2018  10:00am  Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.
Dallas Hammit made the motion to approve.
Steve Boschen seconded the motion. The meeting adjourned at 10:54 am.
10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 30, 2018  10:00am  Wednesday
- July 5, 2018  10:00am  Thursday
- August 1, 2018  10:00am  Wednesday
- September 5, 2018  10:00am  Wednesday
- October 3, 2018  10:00am  Wednesday
- October 31, 2018  10:00am  Wednesday
- December 5, 2018  10:00am  Wednesday

11. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp