PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Agenda

Meeting of May 2, 2018

ARIZONA DEPARTMENT OF TRANSPORTATION

MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT

STEVE BOSCHEN

BRENT CAIN

TIM LANE

KRISTINE WARD

AERONAUTICS

CLEMENC LIGOCKI

TIM TAIT (Non-voting)

BARRY CROCKETT

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, May 2, 2018 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

AGENDA

1.	Call to Order	Chairman
2.	Roll Call	Information Only Information Only
3.	Title VI of the Civil Rights Act of 1964, as Amended	Information Only
4.	Call to Audience	
5.	Approval of the Minutes from the PPAC Meeting on April 4, 2018	Discussion and Possible Action, Page 78
6.	Program Monitoring Report	Information and Discussion

7. Recommended Economic Strength Projects (ESP) – Round 1 FY 2018 Discussion and Possible Action - Lynn Sugiyama

Page 3

ESP Selection	Recommended Award
a. City of Casa Grande	\$ 500,000
b. City of Prescott	\$ 500,000
c. Cochise County	\$ 475,000

Memo

To: Lynn Sugiyama, ADOT MPD-Transportation Programming

From: Sandra Watson, ACA President/CEO

CC: Keith Watkins, ACA SVP Economic/Rural Development

Teri Orman, ACA Grants/Procurement Manager

Date: 4/23/2018

Re: FY18 Economic Strengths Project (ESP) Grant Submittal

Dear Mr. Sugiyama:

Below is a summary of the evaluation process of the proposals submitted for the Fiscal Year 2018 Economic Strengths Project (ESP) Grant. Per A.R.S. § 41-1505(E), the Rural Business Development Advisory Committee (RBDAC) conducted the evaluations and is hereby submitting the priority list to you in your capacity as CEO.

Overview of the Evaluation Process

- 1. Five (5) proposals were received on or before the due date: March 14, 2018.
- 2. The following is a list of projected outcomes for 36-months after project completion of:

Projected Outcomes of All ESP Grant Applicants (36-months after project completion)							
Outcome	City of Casa Grande	Cochise County	Santa Cruz County	La Paz County			
Total New Jobs	1,663	30	275	113	94		
Average Salary	\$39,520	\$65,054	\$40,669	\$21,840	\$30,680		
Capital Investment	\$587M	\$9M	\$113M	\$5M	\$117M		

3. Eligible applications were presented to the Evaluation Committee for review and scoring based on the evaluation criteria in RFP § 3.2. The Evaluation Committee included four (4) members from the Rural Business Development Advisory Council and one (1) ACA representative.

Review of Evaluation Criteria [RFP § 3.2.]

Proposals were scored by the Evaluation Committee based on the criteria described below:

- [14.5% total] The overall projected cost and amount of expenditures required for the project;
- [19.0% total] The number quality jobs that the project will cause to be retained or created:
- [19.0% total] The nature and amount of capital investment or other contribution to the economy of the State as a result of the Project;
- **[9.5% total]** Demonstrated local support including the amount and percentage of funding for the project that will come from sources other than the program;
- [9.5% total] The magnitude of the project and its relative value to the State as compared to other proposed projects
- [19.0% total] The extent to which the project would contribute to achieving an equitable distribution of monies and projects among the various regions of the State and throughout the State as a whole: and
- [9.5% total] The schedule for completion of the project.

Results

The results of the Evaluation Committee's review identified three (3) Applicants with the highest scores based on the evaluation criteria described above. See the table provided below for a summary of funding amounts:

Evaluation Results for ESP Grant Awards						
Applicant	pplicant Eval Rank Amount Requested					
City of Casa Grande	1	\$500,000	\$500,000			
City of Prescott	2	\$500,000	\$500,000			
Cochise County	3	3 \$500,000				
	\$1,475,000					
	-					

^{*}Remaining funding from FY2018 ESP

Project Summaries: ESP Grant

Project summaries of the projects funded by the ESP Grant awards, including projected economic outcomes for 36-months after project completion, are provided in the table below:

Project Summaries: ESP Grant Awards (36-months after project completion)						
Details	City of Casa Grande	City of Prescott	Cochise County			
Project name	Selma Highway Off-Site Improvements	Corsair Connector Project	Robbs Rd/Arzberger Rd Improvements			
Brief project description	Roadway improvements for Selma Highway; new electric automobile manufacturing plant will utilize for access points.	Connect Corsair Ave with Wilkinson Dr, creating second access point to airpark industrial area.	Improvements of Robbs Rd and intersection of Kansas Settlement /Arzberger, main routes for surrounding vineyards/businesses.			
Number of estimated net new jobs	1,663	30	275			
Average salary	\$39,520	\$65,054	\$40,669			
% of employee- provided healthcare costs	80%	61%	0-66%			
Capital investment	\$587M	\$9M	\$113M			
Total project cost	\$1,503,995	\$750,000	\$698,375			
Grant amount awarded	\$500,000	\$500,000	\$475,000			
Amount of cash match	\$1,003,995	\$250,000	\$83,700			
Amount of ineligible project costs	\$0	\$0	\$139,675			
Match % of eligible project costs	67%	33%	15%			

Projected Outcomes: All ESP Grant Awards

Projected project outcomes for 36-months after project completion of all ESP Grant awards are provided in the table below:

Project Summaries: ESP Grant Awards (36-months after project completion)					
Outcome	Totals				
Number of awards	3				
Number of estimated net new jobs	1,968				
Average salary	\$40,000				
Capital investment	\$709,000,000				
Amount awarded	\$1,475,000				
Average % cash match of total eligible costs	48%				

FY 2018 – 2022 Airport Development Program – Requested Discussion and Possible Action Modifications

8a. AIRPORT NAME: Grand Canyon National Park Airport Page 7

SPONSOR: ADOT Administrative Service Division

AIRPORT CATEGORY: Commercial Service SCHEDULE: FY 2018-2022 PROJECT #: 9G01 01E PROGRAM AMOUNT: New Project PROJECT MANAGER: Matt Smith

PROJECT DESCRIPTION: Categorical Exclusion for three 2019 Design Projects;

Architectural Historical Review for terminal building

REQUESTED ACTION: Recommend STB approval.

FUNDING SOURCES: FAA \$12,257

 Sponsor
 \$0

 State
 \$1,203

Total Program \$13,460

ARIZONA DEPARTMENT OF TRANSPORTATION

MPD - Aeronautics Group

Project Committee Recommendations

MPD - Aeronautics				autics Gro	up	1	1 0 1
		Project	Committee	Recommenda	ations	CF che	M W 14-18
AIRPORT: SPONSOR:	ADOT ASD		TIONAL PARK	AIRPORT	V	New Proje	Ct
CATEGORY: PROJECT NUMBER: AIP NUMBER:	FAA Grant A	nticipated	. Summer 2018	Cashi	East Charles d S	Changed F	roject
DATE:	December 2	0, 2017		Casni	low Checked &	Cleared	
Current Progr Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Categorical Exclusion for design projects; Architect review for terminal buildir	tural Historical	2018	\$1,203.00	\$0	\$12,257.00	\$13,460.00	
Revised Prog Descriptio		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification For Rec This action will allow th budget and become eli Source of Funds:	e airport to mo	ve the envir		of \$12.257.	operating budget	to the Capital Impr	ovement
Original Set-Aside	Amoun	t commit	ted to date	Present Ba	lance	Balance if App	roved
\$3,257,270	\$3,255	,567		\$1,203		\$0	
Aeronautics Proj	ect Develop	ment Co	mmittee Rec	ommends to Pl	PAC:		
Aeronautics Repres		[x] Ap Docusigned to Matthew	Smith] Disapproval		Date: Decembe	er 20, 2017
Priority Planning	Committee	Recomr	nends to Trai	nsportation Bo	ard:		
		[] Ap	proval [] Disapproval		Date N	lay 2, 2018

May 18, 2018

Date:

[] Approval [] Disapproval

State Transportation Board Action:

NEW PROGRAM AMOUNT:

\$0

DIS SCHE SEC TYPE OF V PROGRAM AMO PROJECT MAN	Fund UNT: \$ 12,355,000 GER: Lisa Pounds JECT: 11 Subprograms	rams from Funds are FY 2018
FY 2018 Engineering Support	und #70018	\$ -4,849,000
FY 2018 PM 2.5 Air Quality Pro	jects Fund #70618	\$ -124,000
FY 2018 Transportation Alterr	ntives Fund #71618	\$ -1,542,000
FY 2018 Railway Highway Cros	sing Fund #72618	\$ -305,000
FY 2018 Statewide Minor Proj	cts Program Fund #73318	\$ -490,000
FY 2018 Minor & Preventative	Pavement Preservation Fund #74818	\$ -116,000
FY 2018 Bridge Replacement a	nd Rehabilitation Fund #76218	\$ -3,425,000
FY 2018 Training, NHI Fund #	6718	\$ -286,000
FY 2018 Environmental Suppo	t Services Fund #77718	\$ -563,000
FY 2018 Rest Area Preservation	Fund #79118	\$ -375,000
FY 2018 Federal Agency Suppo	rt Fund #76518	\$ -280,000

27

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/24/2018 2. Teleconference: No

4. Project Manager / Presenter:

4/27/2018 Lisa Pounds @ (602) 712-8088

205 S 17th Ave, 213, 102A - 4985 PROJECT RESOURCE OFFICE Lisa Pounds

6. Project Name: 7. Type of Work:

Transfer Subprgram Funds

3. Form Date / 5. Form By:

8. CPSID: 9. District: 13. TRACS #: 15. Fed Id #: 10. Route: 11. County: 12. Beg MP: 14. Len (Mi.):

_ ?

16. Program Budget: \$3,025 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$3,025 (\$3,025)\$0

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
70618	\$124	PM 2.5 AIR QUALITY PROJECTS	·
72618	\$305	RAILWAY HIGHWAY CROSSING	·
74818	\$116	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	
76718	\$286	TRAINING, NHI	
77718	\$563	ENVIRONMENTAL SUPPORT SERVICES	·
79118	\$375	REST AREA PRESERVATION	·
76518	\$280	FEDERAL AGENCY SUPPORT	·
70018	\$976	ENGINEERING SUPPORT	

Item #	Amount	Description	Comments
72318	(\$124)	CONTINGENCY	70618
72318	(\$305)	CONTINGENCY	72618
72318	(\$116)	CONTINGENCY	74818
72318	(\$286)	CONTINGENCY	76718
72318	(\$563)	CONTINGENCY	77718
72318	(\$375)	CONTINGENCY	79118

76518

70018

CONTINGENCY

CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

(\$280)

(\$976)

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

SIGNED: ADV: NO 20. JPA #'s: NO PROJECT FUNDING VERIFIED BY PM

24a: PROJECT NAME: **CHANGE IN:** 24c. SCOPE: NO NO 24b. TYPE OF WORK: NO 24d. CURRENT STAGE: **NOT APPLICABLE** NOT APPLICABLE NOT APPLICABLE 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP:

> 24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE NOT APPLICABLE 24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE:

72318

72318

NOT APPLICABLE 24k. SCOPING DOCUMENT:

25. DESCRIPTION OF REQUEST

Request to transfer sub-programs to 72318 contingency fund.

26. JUSTIFICATION OF REQUEST

Funds in these sub-programs will not be utilized before June 30th, 2018. By moving funds to contingency the monies can be transferred to FY 18 projects that are ready to proceed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: **REQUESTED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018



9b. ROUTE NO: SR 89A @ MP 355.0 Page 11

COUNTY: Yavapai DISTRICT: Northwest SCHEDULE: FY 2018

SECTION: SR 89A, Cottonwood - Sedona TYPE OF WORK: Archaeological Data Recovery

PROGRAM AMOUNT: \$ 294,000

PROJECT MANAGER: Ruth Greenspan

PROJECT: H803401E, ADOT TIP 100284

REQUESTED ACTION: Increase the project by \$120,000 to \$414,000 in

the Highway Construction Program. Funds are available from the FY 2018 Statewide Non-

Federal Contingency Fund #77718.

NEW PROGRAM AMOUNT: \$ 414,000

05

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/25/2018 Ruth Greenspan @ (602) 712-6266

Ruth Greenspan 1611 W Jackson St., EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name: 7. Type of Work:

COTTONWOOD - SEDONA ARCHAEOLOGICL DATA RECOVERY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

WM1M Prescott 89A Yavapai 355.0 H803401E 15.6

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$294 \$120 \$414

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # Amount Description Comments

79918 \$120

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:21A. REQUEST FISCAL YEAR:22. CURRENT BID READY:22A. REQUEST BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

<u>24e. ENVIRONMENTAL CLEARANCE:</u> NOT APPLICABLE <u>24f. MATERIALS MEMO COMP:</u> NOT APPLICABLE <u>24g. U&RR CLEARANCE:</u> NOT APPLICABLE <u>24h. C&S CLEARANCE:</u> NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This archaeological data recovery project has extended beyond the time anticipated. The original curation cost with the Museum of Northern Arizona needs to be modified to meet the current curation fee schedule. The consultant has requested additional funds to cover the increased curation costs as well as an overhead adjustment and remobilization costs due to delays caused by contracting issues. This request will allow the project to be completed and closed out.

\$105K Consultant

\$4K Staff

\$11K ICAP

Funding must be State Funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9c. ROUTE NO: I-17 @ MP 218.0 Page 13

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI

TYPE OF WORK: Construct TI
PROGRAM AMOUNT: \$ 43,500,000
PROJECT MANAGER: Bharat Kandel

PROJECT: H738301C, ADOT TIP 5497

REQUESTED ACTION: Increase the project by \$19,000,000 to

\$62,500,000 in the Highway Construction Program. Funds are available from the FY 2018 MAG RARF Contingency Fund #49918. Approved by the MAG Regional Council on April

25, 2018.

NEW PROGRAM AMOUNT: \$ 62,500,000

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0 06



Comments

1. PRB Meeting Date: 4/17/2018 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/25/2018 Bharat Kandel @ (602) 712-8736

Bharat Kandel 205 S 17th Ave., EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

PINNACLE PEAK RD TI AND HAPPY VALLEY ROAD TI

CONSTRUCT TI

8. CPSID: 9. District: 13. TRACS #: 14. Len (Mi.): 10. Route: 11. County: 12. Beg MP: 15. Fed Id #: EH1G Phoenix 17 Maricopa 218.0 H738301C ? 0.1 NHPP017-A(248)T

17. Program Item #: 16. Program Budget: \$43,500 5497

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

Item #

\$43.500 \$19.000 \$62.500

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5497.	\$2,598		RARF
5497.	\$36,552		NHPP
5497	\$4,350	PINNACLE PEAK RD TI AND HAPPY VALLEY RD TI	RARF

Description RARF 49918 \$19,000

CURRENT SCHEDULE:

2018 21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:

CHANGE REQUEST\NEW SCHEDULE:

Amount

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO	24c. SCOPE: YES 24d. CURREN	T STAGE:	STAGE IV
24	le. ENVIRONMENTAL CLEARANCI	<u>:</u> YES		24f. MATERIALS MEMO	COMP:	YES
	24g. U&RR CLEARANCE	<u>:</u> NO		24h. C&S CLEA	RANCE:	NO
	24i. R/W CLEARANCI	<u>=:</u> NO		24j. CUSTOMIZED SCH	EDULE:	YES
	24k. SCOPING DOCUMEN	<u>Γ:</u> YES				

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The following reasons summarize the need for additional funds:

-Unit Price increase for borrow and excavation.

The Stage II estimate for Roadway Excavation was \$6/CY and the unit price for the borrow was \$10/CY. Both of these unit prices are estimated low considering the lack of borrow near the site and the haul distance involved.

- -Earthwork quantity increases due to Pinnacle Peak ramp alignment changes to eliminate design exceptions and due to over-excavation (unsuitable material) that was identified after Goetech exploration post Stage 2.
- -Unit Price increase of Aggregate Base, PCCP, and Structural Concrete.
- -Asphaltic Friction Course quantity increase due to inclusion of existing lanes within the project limits instead of only new added lane.
- -Replace the box culvert instead of extending it and an increase pipe quantities based on the following Value analysis recommended advantages:
 - + Much better realignment with wash
 - + Could tie in new drainage pipe
 - + Bring old culverts up to new standards
 - + Cleaner drainage conveyance
 - + Reduce ponding issue
 - + Improve long-term maintenance and life cycle
 - + There was also a structural concern on the existing old box culvert due to the new fill on top.
- -Provide Landscape consistent with ADOT typical requirements
- -Thermal detection cameras added
- -Maintenance of Traffic was underestimated as compared to similar TIs and phasing
- -Mobilization, Survey, and Quality Control were

Contingent upon approval by MAG Regional Council on April 25, 2018.

Total of above items - \$17.25M ICAP - \$1.75M

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018 PRB APPROVED

9d. ROUTE NO: US 163 @ MP 396.1 Page 17

COUNTY: Navajo
DISTRICT: Northeast
SCHEDULE: FY 2018

SECTION: Laguna Creek Bridge, Str #20088

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 1,005,000 PROJECT MANAGER: Gary Sun

PROJECT: H845501D, ADOT TIP 7600

REQUESTED ACTION: Increase the design project by \$268,000 to

\$1,273,000 in the Highway Construction Program. **Funds are available from the**

following sources:

FY 2018 Utility Group Fund #70818 \$ 250,000

FY 2018 Bridge Replacement and Rehabilitation Fund #76218 \$ 18,000

NEW PROGRAM AMOUNT: \$ 1,273,000

10

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

CHANGE REQUEST\NEW SCHEDULE:

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 @ (602) 712-4711 Gary Sun 205 S 17th Ave,, -Gary Sun

6. Project Name: 7. Type of Work:

LAGUNA CREEK BRIDGE STR #20088 DESIGN BRIDGE REPLACEMENT

12. Beg MP: 8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 15. Fed Id #: 14. Len (Mi.): RF1L Holbrook 163 Navajo 396.1 H845501D 1.0 BR 163-A(201)T

16. Program Budget: \$1.005 17. Program Item #: 7600

18b Total Program Budget After Request: 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request:

> \$268 \$1,005 \$1,273

CURRENTLY APPROVED: CHANGE / REQUEST: 19. BUDGET ITEMS: **19A. BUDGET ITEMS:** Item

#	Amount	Description	Comments	Item #	Amount	Description	Comments
?	\$745			70818	\$250	UTILITY GROUP .	
•	\$240			76218	\$18	BRIDGE REPLACEMENT .	
}	\$20	CONTINGENCY				& REHABILITATION	

CURRENT SCHEDULE:

76212 76217 72318

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO	PROJECT FUNDING VERIFIED BY PM				
CHANGE IN: 24a: PROJECT NAME	: NO <u>24b. TYPE OF \</u>	NORK: NO 24c. SCOPE:	NO 24d. CURRENT STAGE:	STAGE V			
24e. ENVIRONMENTAL C	LEARANCE: YES		24f. MATERIALS MEMO COMP:	NO			
24g. U&RR C	LEARANCE: NO		24h. C&S CLEARANCE:	NO			
24i. R/W C	LEARANCE: NO		24j. CUSTOMIZED SCHEDULE:	NO			
24k. SCOPING D	OCUMENT: NO						

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

ADOT U&RR has determined that the Navajo Tribal Utility Authority (NTUA) has prior rights for their sewer line. Funding is needed to compensate NTUA through a utility agreement for sewer line relocation.

Funding is also needed to compensate the consultant designer for the full amount of the design contract. A budget shortfall was created when a portion of the lump sum contract was not encumbered.

Consultant \$23K NTUA \$220K ICAP \$25K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

<u>APPROVED / RECOMMENDED ACTI</u>ONS: **REQUESTED ACTIONS:**

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018



9e. ROUTE NO: I-10 @ MP 155.0 Page 19

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Baseline Rd - Ray Rd, WB

TYPE OF WORK: Design Westbound General Purpose Lane

PROGRAM AMOUNT: \$ 1,390,000 PROJECT MANAGER: Amy Ritz

PROJECT: F007301D, ADOT TIP 5727

REQUESTED ACTION: Delete the project for \$1,390,000 from the

Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee

or MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 0

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

2. Teleconference: No

13

1. PRB Meeting Date: 4/17/2018

ADOT

3. Form Date / 5. Form By: 4. Project Manager / F					<u>.</u>				
4/25/2018			Amy Ritz @ (60	2) 708-026	7				
Amy Ritz			206 S 17th Ave, , - 411	SEO OPERA	SEO OPERATING				
6. Project Na	ame:			<u>7. Typ</u>	e of Work:				
BASELINE RI	D - RAY RD, WE	3		DESIG	N WB GENERA	L PURPOSE LANE			
8. CPSID:	9. District:	10. Route:	11. County: 1	2. Beg MP:	13. TRACS #	: 14. Len (Mi.):	15. Fed Id #:		
RC1N	Phoenix	10	Maricopa	155.0	F007301D	4.0	010-C(0)T		
16. Program	Budget: \$1	,390				17. Program Item #:	5727		
18. Current	Approved Prog	ram Budget:	18a. (+/-) Progra	m Budget R	equest: 1	8b Total Program Bud	get After Request:		
	\$1,390		(\$^	,390)	390) \$0				
	CURREN	NTLY APPRO	OVED:		CHANGE / REQUEST:				
19. BUDGET ITEMS:					19A. BUDGET ITEMS:				
19. DUDGE	I II EIVIS:			19A. BU	DGET HEMS	<u> </u>			
Item # An		scription	Comments		Amount	Description	Comments		
Item # An		scription	Comments				Comments		
Item # An 5727 \$	nount De	scription	Comments	Item # 49918	Amount (\$1,390) .		Comments		
Item # An 5727 \$	nount De 1,390 .	·	Comments	Item # 49918 CHANG	Amount (\$1,390) .	Description NEW SCHEDULE:	Comments		
	nount De 1,390 SCHEDULE:	·	Comments	Item # 49918 CHANG 21A. REC	Amount (\$1,390)	Description NEW SCHEDULE: YEAR:	Comments		
	nount De 1,390 . SCHEDULE: T FISCAL YEAR T BID READY:	·	Comments	Item # 49918 CHANG 21A. REC 22A. REC	Amount (\$1,390) E REQUEST\N QUEST FISCAL	Description NEW SCHEDULE: YEAR: NDY:	Comments		
	nount De 1,390 . SCHEDULE: T FISCAL YEAR T BID READY:	·		Item # 49918 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$1,390) E REQUESTN QUEST FISCAL QUEST BID REA	Description NEW SCHEDULE: YEAR: NDY:	Comments		
Item # An 5727 \$ CURRENT \$ 21. CURRENT 22. CURRENT 23. CURRENT 23. CURRENT 24. CURRENT 25. CUR	nount De 1,390 . SCHEDULE: T FISCAL YEAR T BID READY:	SIGNED		Item # 49918 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$1,390) E REQUESTN QUEST FISCAL QUEST BID REA	Description NEW SCHEDULE: YEAR: NDY:	Comments NOT APPLICABLE		
Item # An 5727 \$ CURRENT \$ 21. CURRENT 22. CURRENT 23. CURRENT 20. JPA #'s: CHANGE IN:	nount De 1,390 SCHEDULE: T FISCAL YEAR T BID READY: T ADV DATE: 24a: PROJECT	SIGNED	D: NO <u>ADV:</u> N 24b. TYPE OF WORK:	Item # 49918 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$1,390) E REQUESTN QUEST FISCAL QUEST BID REA	Description NEW SCHEDULE: YEAR: NDY: TE:			
Item # An 5727 \$ CURRENT \$ 21. CURRENT 22. CURRENT 23. CURRENT 20. JPA #'s: CHANGE IN:	nount De 1,390 SCHEDULE: T FISCAL YEAR T BID READY: T ADV DATE: 24a: PROJECT	SIGNED	D: NO <u>ADV:</u> NO <u>24b. TYPE OF WORK:</u>	Item # 49918 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$1,390) E REQUESTN QUEST FISCAL QUEST BID REA	Description NEW SCHEDULE: YEAR: NDY: TE: 24d. CURRENT STAGE:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

NO

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

24k. SCOPING DOCUMENT:

REQUESTED ACTIONS:

DELETE PROJECT CHANGE IN SCOPE CHANGE IN PROJECT NAME CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018 PRB APPROVED

9f. ROUTE NO: I-10 @ MP 153.0 Page 21

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Broadway Rd - Baseline Rd EB

TYPE OF WORK: Design Eastbound Collector Distribution (CD) Road

PROGRAM AMOUNT: \$ 2,650,000 PROJECT MANAGER: Amy Ritz

PROJECT: F007401D, ADOT TIP 5692

REQUESTED ACTION: Delete the project for \$2,650,000 from the

Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee

or MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 0

14

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Amy Ritz @ (602) 708-0267 Amy Ritz 206 S 17th Ave, , - 4110 SEO OPERATING 6. Project Name: 7. Type of Work: BROADWAY RD - BASELINE RD EB DESIGN EB COLLECTOR DISTRIBUTOR (CD) ROAD 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: QW1E Phoenix 10 Maricopa 153.0 F007401D 2.5

16. Program Budget: \$2.650 17. Program Item #: 5692

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$2,650 (\$2,650)\$0

19. BUDGE	ΓLY APPRO\	<u>/ED:</u>	<u>19A.</u>	CHANGE / REQUEST: 19A. BUDGET ITEMS:					
Item # A	mount Des	cription	Comments	Iten	# Amou	ınt	Description	Comments	
5692	\$2,650 .			499	18 (\$2,65	50) .			
CURRENT	CURRENT SCHEDULE: CHANGE REQUEST/NEW SCHEDULE:								
21. CURREN	NT FISCAL YEAR:	16		<u>21A.</u>	REQUEST	FISCAL	YEAR:		
22. CURREN	NT BID READY:	TBD		22A.	REQUEST	BID RE	ADY:		
23. CURREN	NT ADV DATE:	TBD		<u>23A.</u>	REQUEST	ADV DA	NTE:		
20. JPA #'s:		SIGNED:	NO <u>ADV:</u>	NO					
CHANGE IN	: 24a: PROJECT N	IAME: YES	24b. TYPE OF WOR	K: YES	24c. SCOPE	E: YES	24d. CURRENT STAGE:	NOT APPLICABLE	
	24e. ENVIRONMENT	AL CLEARANCE:	NO			24f. M.	ATERIALS MEMO COMP:	NO	
	<u>24g. U&F</u>	RR CLEARANCE:	NO				24h. C&S CLEARANCE:	NO	
24i. R/W CLEARANCE: NO						<u>24j. Cl</u>	JSTOMIZED SCHEDULE:	NO	
	24k. SCOPI	NG DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT CHANGE IN SCOPE CHANGE IN PROJECT NAME CHANGE IN TYPE OF WORK

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018 PRB APPROVED

9g. ROUTE NO: I-10 @ MP 153.0 Page 23

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Broadway Rd - Baseline Rd WB
TYPE OF WORK: Design Westbound Braided Ramp

PROGRAM AMOUNT: \$ 2,830,000 PROJECT MANAGER: Amy Ritz

PROJECT: F007501D, ADOT TIP 5728

REQUESTED ACTION: Delete the project for \$1,390,000 from the

Highway Construction Program. Transfer funds to the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon approval by the MAG Regional Council Executive Committee

or MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 0

15

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

5728

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/23/2018 Amy Ritz @ (602) 708-0267 Amy Ritz 206 S 17th Ave, , - 4110 SEO OPERATING 6. Project Name: 7. Type of Work: BROADWAY RD - BASELINE RD WB **DESIGN WB BRAIDED RAMP** 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: RA1N Phoenix 10 Maricopa 153.0 F007501D 2.5 010-C(0)T

16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$2,830 (\$2,830)\$0

CURRENTLY 19. BUDGET ITEMS:	APPROVED:	CHANGE / REQUEST: 19A. BUDGET ITEMS:				
Item # Amount Description	ion Comments	Item # Amount	Description	Comments		
5728 \$2,830 .		49918 (\$2,830) .				
CURRENT SCHEDULE:		CHANGE REQUESTIN	NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:	16	21A. REQUEST FISCAL	YEAR:			
22. CURRENT BID READY:	TBD	22A. REQUEST BID READY:				
23. CURRENT ADV DATE:	TBD	23A. REQUEST ADV DA	TE:			
20. JPA #'s:	SIGNED: NO ADV: NO					
CHANGE IN: 24a: PROJECT NAME:	YES <u>24b. TYPE OF WORK:</u> Y	ES <u>24c. SCOPE:</u> YES	24d. CURRENT STAGE:	NOT APPLICABLE		
24e. ENVIRONMENTAL CL	EARANCE: NO	24f. MA	TERIALS MEMO COMP:	NO		
24g. U&RR CL	EARANCE: NO		24h. C&S CLEARANCE:	NO		
24i. R/W CL	EARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO				

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program and the TIP. Project F0072 will be the surviving project. This project will be deleted and its scope and funds moved to F0072.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

24k. SCOPING DOCUMENT:

\$2.830

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

NO

DELETE PROJECT CHANGE IN SCOPE CHANGE IN PROJECT NAME CHANGE IN TYPE OF WORK

SUBJECT TO PPAC APPROVAL - 5/2/2018

9h. ROUTE NO: I-10 @ MP 155.0 Page 25

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Baseline Rd - Ray Rd, EB

TYPE OF WORK: Design Eastbound General Purpose Lane

PROGRAM AMOUNT: \$ 2,170,000 PROJECT MANAGER: Amy Ritz

PROJECT: F007201D, ADOT TIP 5693

REQUESTED ACTION: Increase the design project by \$6,870,000 to

\$9,040,000 in the Highway Construction Program. Funds are available from the MAG RARF RTP Contingency Fund #49918. Change the Beginning Milepost to 161. Change the project name to "I-17 Split - SR 202L Santan." Contingent upon approval by the MAG Regional

Council Executive Committee or MAG Regional

Council.

NEW PROGRAM AMOUNT: \$ 9,040,000

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

16

1. PRB Meeting Date: 4/17/2018 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: @ (602) 708-0267 4/25/2018 Amy Ritz

206 S 17th Ave., - 4110 SEO OPERATING Amy Ritz

6. Project Name: 7. Type of Work:

BASELINE RD - RAY RD EB DESIGN EB GENERAL PURPOSE LANES

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 10. Route: 14. Len (Mi.): 15. Fed Id #: RB1N Phoenix 10 Maricopa 155.0 F007201D 4.0 010-C(220)T

17. Program Item #: 16. Program Budget: \$2,170 5693

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$2,170 \$6.870 \$9.040

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
5693	\$2,170	I-17 Split - SR-202L Santan	

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49918	\$2,650		
49918	\$2,830		
49918	\$1,390		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a: PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE: YES	24d. CURRENT STAGE:	STAGE I	
<u>24</u>	e. ENVIRONMENTAL CLE	ARANCE	:: NO		24f. MA	TERIALS MEMO COMP:	NO	
	24g. U&RR CLE	ARANCE	<u>::</u> NO			24h. C&S CLEARANCE:	NO	
	24i. R/W CLE	ARANCE	<u>:</u> NO		<u>24j. CU</u>	STOMIZED SCHEDULE:	NO	
	24k. SCOPING DO	CUMENT	<u>-</u> NO					

25. DESCRIPTION OF REQUEST

Change project scope. Increase budget.

26. JUSTIFICATION OF REQUEST

The scope of F0072, F0073, F0074 and F0075 have been combined into one design-build project in the Program (7861) and the MAG TIP (40575). This project is the surviving project. The scope and budgets from F0073, F0074 and F0075 will be moved into this project.

Project name: I-17 Split - SR-202L Santan

Beginning mile post: 161

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE CHANGE IN PROJECT NAME CHANGE IN BUDGET

REQUESTED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018 PRB APPROVED

9i. COUNTY: Statewide Page 27

DISTRICT: Statewide SCHEDULE: FY 2018

SECTION: Statewide Right of Way Tasks for Closed Projects

TYPE OF WORK: Survey and Monumentation

PROGRAM AMOUNT: \$ 600,000 PROJECT MANAGER: Carrie Drost

PROJECT: M519501X, ADOT TIP 7945

REQUESTED ACTION: Increase the project by \$500,000 to \$1,100,00

in the Highway Construction Program. Funds are available from the FY 2018 Non-Federal

Contingency Fund #79918.

NEW PROGRAM AMOUNT: \$ 1,100,000

12

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

CURRENTLY APPROVED:

2. Teleconference: No

CHANGE / REQUEST:

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 John Eckhardt III @ (602) 712-6568 Carrie Drost 205 S 17th Ave, 331, 612E - 9320 Right Of Way Group 6. Project Name: 7. Type of Work: Statewide R/W Tasks - Closed Projects Survey And Monumentation 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 999 Statewide 000 M519501X 0.0

<u>16. Program Budget:</u> \$600 <u>17. Program Item #:</u> 7945

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$600 \$500 \$1,100

19. BUDGET ITEMS:	OGET ITEMS:				19A. BUDGET ITEMS:						
Item # Amount	Description	Comments	Item #	Amount	Description	Comments					
71016 \$600 .			79918	\$500 .							
CURRENT SCHEDUL	<u>E:</u>		CHANG	E REQUEST\	NEW SCHEDULE:						
21. CURRENT FISCAL Y	EAR:		21A. REC	QUEST FISCAL	YEAR:						
22. CURRENT BID READ	<u>DY:</u>		22A. REC	22A. REQUEST BID READY:							
23. CURRENT ADV DAT	<u>E:</u>		23A. REC	23A. REQUEST ADV DATE:							
20. JPA #'s:	SIGNED:	NO <u>ADV:</u>	NO	PROJE	ECT FUNDING VERIFIED BY	<u>PM</u>					
CHANGE IN: 24a: PROJ	JECT NAME: NO 2	24b. TYPE OF WORK:	NO <u>24c</u>	. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE					
24e. ENVIRON	IMENTAL CLEARANCE:	NOT APPLICABLE		24f. MATERIALS MEMO COMP: NOT APPLICABLE							
<u>24</u>	1g. U&RR CLEARANCE:	NOT APPLICABLE		24h. C&S CLEARANCE: NOT APPLICAE							
	24i. R/W CLEARANCE:	NOT APPLICABLE		<u>24j. C</u>	USTOMIZED SCHEDULE:	NOT APPLICABLE					
<u>24k.</u>	SCOPING DOCUMENT:	NOT APPLICABLE									

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Funds are needed to perform RW plans, surveys and plans maintenance for closed projects. Funding must be State Funds.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9j. ROUTE NO: SR 89 @ MP 336.8 Page 29

COUNTY: Yavapai DISTRICT: Northwest SCHEDULE: FY 2018

SECTION: SR 89 Paulden Turn Lanes

TYPE OF WORK: Construct Continuous Left Turns

ADVERTISEMENT DATE: 5/23/2018 PROGRAM AMOUNT: \$ 945,000

PROJECT MANAGER: Jeffrey Davidson

PROJECT: H891801C, ADOT TIP 6714

JPA: 17-06562-I with Yavapai County

REQUESTED ACTION: Increase the construction project by \$655,000

to \$1,600,000 in the Highway Construction Program. **Funds are available from the**

following sources:

FY 2018 Statewide Minor Projects Program Fund #73318 \$ 447,000

FY 2018 Local Match from Yavapai County \$ 9,000

FY 2018 Local Fund from Yavapai County Fund \$ 55,000

FY 2018 NACOG STP Fund \$ 144,000

NEW PROGRAM AMOUNT: \$ 1,600,000

17

Project Review Board (PRB) Request Form - Version 4.0

ARIZONA DEPARTMENT OF TRANSPORTATION

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/25/2018 Jeffrey Davidson (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT Jeffrey Davidson

7. Type of Work: 6. Project Name:

SR-89 PAULDEN TURN LANES CONSTRUCT CONTINUOUS LEFT TURNS

8. CPSID: 9. District: 11. County: 13. TRACS #: 10. Route: 12. Beg MP: 14. Len (Mi.): 15. Fed Id #: OX1N 89 Yavapai 336.8 H891801C ? 0.4 STBG089-B(218)T Prescott

16. Program Budget: \$945 17. Program Item #: 6714

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$945 \$655 \$1,600

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments			
6714	\$945	SR 89: Paulden Turn Lanes	DESIGN & CONSTRUCT MINOR PROJECTS			

Item # Amount Description Comments OTHR18 \$144 NAGOG STP OTHR18 YC AT 100pct \$55 OTHR18 YC MATCH \$9 \$447 STATEWIDE MINOR 73318 **PROJECTS**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

18 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 4/2/2018 22A. REQUEST BID READY: 5/1/2018 23. CURRENT ADV DATE: 5/17/2018 23A. REQUEST ADV DATE: 5/23/2018

20. JPA #'s: 17-0006562-I SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a: PROJECT NAME:	NO <u>2</u>	24b. TYPE OF WORK:	NO	24c. SCOPE: YES	24d. CURRENT STAGE:	STAGE V	
24	4e. ENVIRONMENTAL CLEA	RANCE:	YES		24f. MA	TERIALS MEMO COMP:	YES	
	24g. U&RR CLEA	RANCE:	YES			24h. C&S CLEARANCE:	YES	
	24i. R/W CLEA	RANCE:	YES		<u>24j. CU</u>	STOMIZED SCHEDULE:	YES	
	24k. SCOPING DOC	UMENT:	YES					

25. DESCRIPTION OF REQUEST

Change in scope. Change in schedule. Increase in Budget

26. JUSTIFICATION OF REQUEST

This is a minor program project. The original scope included the widening and construction of turn lanes within the Town of Paulden and along State Route 89 to the intersection of Sweet Valley Road in Yavapai County, Arizona, Yavapai County requested the addition of three new street lights at the southern intersection (Post office) in Paulden. This additional work is within the project footprint which has already been cleared by Environmental, Right-of-Way and Utilities. Yavapai County has agreed to fund the total additional construction costs of the three street lights in the amount of \$55k. This is in addition to the funds Yavapai County had previous committed to the project in the amount of \$153k.

The current construction estimate is over the programmed amount. The reason for the difference is primarily due to costs not being fully realized in the initial minor program application. There were items that were underestimated in quantity and unit

The major items were, Traffic Control, milling, removals, earthwork, AC Pavement. In addition the application was missing Drainage Improvements.

CAP is included in the request.

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE CHANGE IN SCOPE CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018



9k. ROUTE NO: US 70 @ MP 337.9 Page 33

COUNTY: Graham
DISTRICT: Southeast
SCHEDULE: FY 2018

SECTION: 20th Ave - 8th St, Safford

TYPE OF WORK: Lighting, ADA Ramps, Intersection Improvements

ADVERTISEMENT DATE: 6/8/2018
PROGRAM AMOUNT: \$ 2,536,000
PROJECT MANAGER: Susan Webber

PROJECT: H891701C, ADOT TIP 6723

REQUESTED ACTION: Decrease the project by \$1,536,000 to

\$1,000,000 in the Highway Construction

Program. Change in scope of project from five

intersections to one intersection

improvement. Transfer the funds to the FY 2018 Statewide Minor Projects Program Fund

#73318.

NEW PROGRAM AMOUNT: \$ 1,000,000

07

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

ADOT

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/25/2018 Susan Webber @ (602) 712-7607

Susan Webber 205 S 17th Ave, 205, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

20TH AVE - 8TH STREET, SAFFORD LIGHTING, ADA RAMPS, INTERSECTION IMPROVEMENTS

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: RK1N Safford 70 Graham 337.9 H891701C ? 2.1 STBG070-(218)T

16. Program Budget: \$2,536 17. Program Item #: 6723

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$2,536 (\$1,536) \$1,000

	\$2,550					556) \$1,000					
	CURRENTLY APPROVED:						CHANGE / REQUEST:				
19. BUDGET ITEMS:						19A. BUDGET ITEMS:					
Item # A	mount	Description	on	Comments	It	tem #	Amount	D	escription	C	omments
6723	\$2,536	US 70, 20th Ave to Street. Safford		DESIGN & CONSTRUCT MINOR PROJECTS		73318	(\$1,536)	STATE\ PROJEC	VIDE MINOR CTS		
CURRENT	SCHEE	DULE:			CHANGE REQUEST\NEW SCHEDULE:						
21. CURREN	NT FISC	AL YEAR:	18		<u>21</u>	A. REC	UEST FIS	CAL YE	AR:		
22. CURREN	NT BID R	READY:	5/11/2	018	<u>22</u>	A. REC	UEST BID	READY	·. <u>·</u>		
23. CURREN	NT ADV	DATE:	6/8/20	18	<u>23</u>	BA. REC	UEST AD	/ DATE:			
20. JPA #'s: SIGNED: NO ADV: NO											
CHANGE IN:	<u>: 24a: F</u>	PROJECT NAME:	NO	24b. TYPE OF WORK: N	Ю	24c	SCOPE: \	′ES <u>2</u>	4d. CURRENT STA	AGE:	STAGE V
	24e. ENVI	IRONMENTAL CLE	ARANCE:	YES	24f. MATERIALS MEMO COMP: YES						

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO	24c. SCOPE: YES 24d. CURRENT STAGE: STAGE V
24e. ENVIRONMENTAL CLEARANCE: YES	24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES	24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES	

25. DESCRIPTION OF REQUEST

Decrease budget Change project scope

26. JUSTIFICATION OF REQUEST

This is a Minor Program project for pedestrian safety improvements in the City of Safford.

The project application as originally approved included improvements to five intersections. Four of these intersection improvements are being removed from the scope of work due to unanticipated ROW needs and utility conflicts. The current construction estimate is approximately \$1 million.

The request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE REQUEST APPROVED
CHANGE IN BUDGET SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

9L. ROUTE NO: SR 377 @ MP 0.0 Page 35

COUNTY: Navajo
DISTRICT: Northeast
SCHEDULE: FY 2018

SECTION: SR 277 – SR 77

TYPE OF WORK: Reconstruct Curves

ADVERTISEMENT DATE: 6/20/2018
PROGRAM AMOUNT: \$ 3,500,000
PROJECT MANAGER: Adrian Leon

PROJECT: ADOT TIP 6710

REQUESTED ACTION: Increase the construction project by \$2,500,000

to \$6,000,000 in the Highway Construction program. Funds are available from the

following sources:

FY 2018 Statewide Minor Projects Program Fund #73318 \$ 1,500,000

FY 2018 Intermodal Transportation Division Fund #70718 \$ 1,000,000

NEW PROGRAM AMOUNT: \$ 6,000,000

20

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

18b Total Program Budget After Request:

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/27/2018 Adrian Leon (602) 712-4642 @ 205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT Adrian Leon 6. Project Name: 7. Type of Work: SR 277 - SR 77 RECONSTRUCT CURVES 8. CPSID: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 9. District: 12. Beg MP: OY1N Holbrook 377 Navajo 0.0 H893001C ? 33.8 STBG377-A(200)T 16. Program Budget: \$3.500 17. Program Item #: 6710

> 18a. (+/-) Program Budget Request: **¢2 E00 ¢**ጋ ፫ርር **ቀ**ድ ሰሰሰ

\$3,500	\$2,5	\$2,500		\$6,000		
CURRENTLY APPROVED:		CHANGE / REQUEST: 19A. BUDGET ITEMS:				
19. BUDGET ITEMS:		19A. BU	DGETTIE	.ivio.		
Item # Amount Descripti	on Comments	Item #	Amount	Description	Comment	s
6710 \$3,500 SR 277 - SR 77		70718	\$1,000	INTERMODAL TRANSPORTATION DIVISION	HSIP	
		73318	\$1,500	STATEWIDE MINOR PROJECTS	\$200K is HSIP	
CURRENT SCHEDULE:		CHANG	E REQUE	ST\NEW SCHEDULE	<u>E:</u>	
21. CURRENT FISCAL YEAR:	18	21A. REC	QUEST FIS	CAL YEAR:		
22. CURRENT BID READY:	5/30/2018	22A. REC	QUEST BID	READY:		
23. CURRENT ADV DATE:	6/20/2018	23A. REC	QUEST AD	/ DATE:		
20. JPA #'s:	SIGNED: NO ADV: NO					
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	O <u>24c</u>	SCOPE: 1	IO 24d. CURRENT S	TAGE: STAGE	IV
24e. ENVIRONMENTAL CL	EARANCE: NO		24	f. MATERIALS MEMO CO	OMP: YES	
24g. U&RR CL	EARANCE: NO			24h. C&S CLEARAN	NCE: YES	

25. DESCRIPTION OF REQUEST

24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT:

18. Current Approved Program Budget:

Increase construction budget

26. JUSTIFICATION OF REQUEST

This Minor Program Project is a result of combining two successfully selected Northeast District projects to reconstruct 10 curves (originally two - five curve projects). The current construction funding only reflects constructing 5 curves. When the two projects were combined, it was always the intent to fund the ultimate project from subprograms once the design was completed and the final construction estimate was known. The current construction estimate is in line with the Final Project Assessment estimate for 10 curves. Two curve locations are eligible for HSIP funds The eligibility letter is being completed by ADOT Traffic Safety.

NO

YES

Environmental Clearance and Stage V are scheduled for May, 2018 and advertisement is scheduled for June 2018. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

REQUEST APPROVED CHANGE IN BUDGET

SUBJECT TO PPAC APPROVAL - 5/2/2018



YES

24j. CUSTOMIZED SCHEDULE:

9m. ROUTE NO: SR 77 @ MP 73.0 Page 37

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2018

SECTION: Las Lomitas - Ina Rd
TYPE OF WORK: Construct Street Lighting

PROGRAM AMOUNT: \$ 287,000
PROJECT MANAGER: Lance Briley

PROJECT: ADOT TIP 9121

REQUESTED ACTION: Delete the project for \$287,000 out of the

Highway Construction Program. **Transfer funds** to the FY 2018 Statewide Contingency Fund

#72318.

NEW PROGRAM AMOUNT: \$ 0

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

12

1. PRB Meeting Date: 4/24/2018 2. Teleconference: No

3. Form Date / 5. Form By:			4. Project Manager / Presenter:					
4/27/2018			Lance Briley	@ (480) 450-3	3169			
Lance Briley	,		205 S 17th Ave, , 6	29E - 4121 EIT PR	OGRAM			
6. Project Na	ame:			<u>7. Typ</u>	e of Work:			
LAS LOMITA	S - INA RD			CONSTRUCT STREET LIGHTING				
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS	<u> </u>	14. Len (Mi.):	15. Fed Id #:
KX10	Tucson	77	Pima	73.0		_ ?	0.0	
16. Program	Budget: \$2	287				<u>1</u>	7. Program Item #:	9121
18. Current Approved Program Budget:			18a. (+/-) Program Budget Request:			<u>18b</u>	Total Program Bud	get After Request:
\$287			(\$287) \$0					

CURRENTLY APPROVED:	CHANGE / REQUEST:			
19. BUDGET ITEMS:	19A. BUDGET ITEMS:			
Item # Amount Description Comments	Item # Amount Description Comments			
9121 \$287 LAS LOMITAS - INA RD	72318 (\$287) CONTINGENCY .			
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY:	22A. REQUEST BID READY:			
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:			
<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u> NO				

	<u> </u>	<u></u>			
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYP</u>	E OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CL	EARANCE:	NO	<u>24f. MA</u>	TERIALS MEMO COMP:	NO
24g. U&RR CL	EARANCE:	NO		24h. C&S CLEARANCE:	NO
24i. R/W CL	EARANCE:	NO	<u>24j. CU</u>	STOMIZED SCHEDULE:	NO
24k. SCOPING DO	OCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Delete Project.

26. JUSTIFICATION OF REQUEST

This is an HSIP program project.

Design scope and funding requested for this project will be added to the River Rd - Calle Concordia project (H891901D).

Construction funding adjustments will be reflected in the new Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
DELETE PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018	PRB APPROVED

9n. ROUTE NO: SR 77 @ MP 72.0 Page 39

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2018

SECTION: River Rd - Calle Concordia

TYPE OF WORK: Pavement Rehabilitation, Sidewalk, and Lighting

PROGRAM AMOUNT: \$ 1,648,000 PROJECT MANAGER: Lance Briley

PROJECT: H891901D, ADOT TIP 5689

REQUESTED ACTION: Increase the design project by \$287,000 to

\$1,935,000 in the Highway Construction

Program. Funds are available from the FY 2018

Statewide Contingency Fund #72318.Contingency upon PAG Regional Council

approval.

NEW PROGRAM AMOUNT: \$ 1,935,000

8. CPSID:

AP10

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

13 1. PRB Meeting Date: 4/24/2018

10. Route:

77

9. District:

Tucson

2. Teleconference: No

13. TRACS #:

H891901D

14. Len (Mi.):

5.3

15. Fed Id #:

NO

077-A(215)T

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Lance Briley @ (480) 450-3169 205 S 17th Ave, , 629E - 4121 EIT PROGRAM Lance Briley 6. Project Name: 7. Type of Work: RIVER RD - CALLE CONCORDIA PAVEMENT REHAB, SIDEWALK AND LIGHTING

11. County:

Pima

16. Program Budget: \$1.648 17. Program Item #: 5689

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

12. Beg MP:

72.0

\$287 \$1,935 \$1,648

CURRENTLY APPROVED: CHANGE / REQUEST: 19. BUDGET ITEMS: **19A. BUDGET ITEMS:** Item # Amount Description Comments Item # Amount Description Comments RIVER RD - CALLE CONTINGENCY 5689 \$1,540 72318 \$287 CONCORDIA 72318 \$108 CONTINGENCY

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

24j. CUSTOMIZED SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

NO

NO

SIGNED: ADV: NO 20. JPA #'s: **CHANGE IN:** 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I NO 24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE:

> 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Scope and funding from the Las Lomitas - Ina Rd project will be added to this project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018	PRB APPROVED

39

9o. ROUTE NO: I-10 @ MP 281.0 Page 41

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2018

SECTION: I-10 Eastbound Offramp at SR 83

TYPE OF WORK: Construct Intersection Improvements

ADVERTISEMENT DATE: 6/25/2018
PROGRAM AMOUNT: \$ 200,000

PROJECT MANAGER: Tafwachi Katapa

PROJECT: F006801C, ADOT TIP 8341

REQUESTED ACTION: Increase the construction project by \$262,000

to \$462,000 in the Highway Construction Program. Funds are available from the FY 2018 Statewide Minor Projects Program Fund

#73318.

NEW PROGRAM AMOUNT: \$ 462,000

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

14

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Tafwachi Katapa @ (602) 712-7614 205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT Tafwachi Katapa 6. Project Name: 7. Type of Work: I-10 EASTBOUND OFFRAMP AT SR 83 CONSTRUCT INTERSECTION IMPROVEMENTS 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: AZ1O Tucson 10 Pima 281.0 F006801C ? 0.0 NHPP010-E(225)T 16. Program Budget: \$200 17. Program Item #: 8341

> 18a. (+/-) Program Budget Request: \$200 \$262 \$462

	<u>C</u>	URRENTLY APPR	OVED:	CHANGE / REQUEST:					
19. BUDGET ITEMS:					19A. BUDGET ITEMS:				
Item #	Amount	Description	Comments	Item #	Amount	Description	Comments		
8341	\$200	I-10 EASTBOUND OFFRAMP AT SR 83	DESIGN & CONSTRUCT MINOR PROJECTS	73318	\$262	STATEWIDE MINOR PROJECTS			
CURREI	NT SCHE	DULE:		CHANG	E REQUE	ST\NEW SCHEDULE:			
21. CURF	RENT FISC	AL YEAR: 18		21A. REC	QUEST FIS	CAL YEAR:			

18. Current Approved Program Budget:

2/12/2018 22. CURRENT BID READY: 3/12/2018 23. CURRENT ADV DATE:

SIGNED: NO ADV: NO 20. JPA #'s:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

PROJECT FUNDING VERIFIED BY PM

18b Total Program Budget After Request:

6/1/2018

6/25/2018

CHANGE IN:	24a: PROJECT NAME:	NO 2	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE III	
<u>24</u>	e. ENVIRONMENTAL CLE	EARANCE:	YES		2	24f. MA	TERIALS MEMO COMP:	YES	
	24g. U&RR CLE	ARANCE:	YES				24h. C&S CLEARANCE:	YES	
	24i. R/W CLE	ARANCE:	YES		2	24j. CUS	STOMIZED SCHEDULE:	YES	
	24k SCOPING DO	CLIMENT:	NOT APPLICABLE						

25. DESCRIPTION OF REQUEST

CHANGE IN SCOPE INCREASE IN BUDGET CHANGE SCHEDULE

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project, submitted 2016. The application submitted in 2016 underestimated the construction cost by about \$100K based on the Stage III estimate. The project scope then changed to include a dedicated right turn lane at the SR-83 approach. This change from the Stage III design was due to operational improvements for the changed conditions for motorists and future traffic associated with a planned mine in the area. This scope change and associated requirements have resulted in additional construction funding needs. Additional funds are broken down as follows:

Original project shortfall: \$100K

Addition of dedicated turn lane and associated reconstruction of existing ramp (to accommodate the second lane): \$137K Design requirement (quardrail): \$25K

The change in scope resulted in additional design and the need to move the construction advertisement from Q3 to Q4. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCHEDULE **CHANGE IN SCOPE** CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018



9p. ROUTE NO: SR 347 @ MP 173.0 Page 43

COUNTY: Pinal
DISTRICT: Central
SCHEDULE: FY 2018

SECTION: Union Pacific RR Crossing
TYPE OF WORK: Construct Railroad Overpass

PROGRAM AMOUNT: \$ 11,815,000
PROJECT MANAGER: Suzanne Deitering

PROJECT: H700702R, ADOT TIP 3692

REQUESTED ACTION: Increase the right of way by \$5,500,000 to

\$17,315,000 in the Highway Construction Program. **Funds are available from the**

following sources:

FY 2018 Right of Way Acquisition, Appraisal, and Plans Fund #71018 \$ 4,685,000

FY 2018 Engineering Support Fund #70018 \$ 815,000

NEW PROGRAM AMOUNT: \$ 17,315,000

24

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/27/2018

Suzanne Deitering (602) 712-7038 @

Suzanne Deitering

205 S 17th Ave., 614E -

6. Project Name:

7. Type of Work:

UNION PACIFIC RR CROSSING

CONSTRUCT RAILROAD OVERPASS

8. CPSID:

9. District:

10. Route: 11. County: 13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

QY1H

Tucson

Pinal

173.0

12. Beg MP:

H700702R

1.0

NH 347-A(204)S

16. Program Budget:

\$11.815

347

17. Program Item #:

3692

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$11,815

\$5,500

\$17,315

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
27715	\$6,315		
27715	\$5,500		

SIGNED:

YES

CHANGE / REQUEST:

CHANGE REQUEST\NEW SCHEDULE:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71018	\$4,685	R/W ACQUISITION, APPRAISAL & PLANS	
70018	\$815	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: 23. CURRENT ADV DATE:

20. JPA #'s: 06-013

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

21A. REQUEST FISCAL YEAR:

PROJECT FUNDING VERIFIED BY PM

					-			
CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
24	e. ENVIRONMENTAL CLE	ARANC	<u>E:</u> YES		2	24f. MA	TERIALS MEMO COMP:	YES
	24g. U&RR CLE	ARANC	<u>E:</u> YES				24h. C&S CLEARANCE:	YES
	24i. R/W CLE	ARANC	<u>E:</u> YES		2	24j. CU	STOMIZED SCHEDULE:	YES
	24k. SCOPING DC	CUMEN	<u>T:</u> YES					

ADV: YES

25. DESCRIPTION OF REQUEST

Increase ROW budget.

26. JUSTIFICATION OF REQUEST

Right-of-way (ROW) estimates to settle the remaining seven condemnation cases are projected to be higher than what is currently available in the ROW sub-phase.

\$2.36M has already been posted towards settlements. The remaining shortfall is \$5.5M. The shortfall is a result of two items: 1) In 2016 an additional \$2M was requested by the ROW group, but was never funded; 2) Condemnation settlements on several parcels were higher than originally estimated.

02R: \$5M ICAP: \$500k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET **REQUEST APPROVED**

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

43

9q. ROUTE NO: US 93 @ MP 116.0 Page 45

COUNTY: Mohave
DISTRICT: Northwest
SCHEDULE: FY 2018

SECTION: Carrow - Stephens

TYPE OF WORK: Construct Four-Lane Divided Hghway

ADVERTISEMENT DATE: 6/22/2018
PROGRAM AMOUNT: \$ 35,500,000
PROJECT MANAGER: Adam McGuire

PROJECT: H823201C, Item #10413, ADOT TIP 3752

REQUESTED ACTION: Increase the construction project by \$4,500,000

to \$40,000,000 in the Highway Construction Program. **Funds are available from the**

following sources:

FY 2018 Engineering Support Fund #70018 \$ 2,803,000

FY 2018 Pavement Preservation Fund #72518 \$ 1,697,000

NEW PROGRAM AMOUNT: \$ 40,000,000

25

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/27/2018 Adam Mcguire (602) 712-8403 @ 205 S 17th Ave, , 614E - 4983 STATEWIDE PROJECT MANAGEMENT Adam Mcguire 6. Project Name: 7. Type of Work: **CARROW - STEPHENS CONSTRUCT 4-LANE DIVIDED HIGHWAY** 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: TC1J Kingman 93 Mohave 116.0 H823201C ? 3.0 NH 093-B(205)S

<u>16. Program Budget:</u> \$35,500 <u>17. Program Item #:</u> 10413

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$35,500 \$4,500 \$40,000

CURRENTLY APPROVED:	CHANGE / REQUEST:				
19. BUDGET ITEMS:	<u>19A. BU</u>	DGET ITE	EMS:		
	Item #	Amount	Description	Comments	
	72518	\$1,697	PRESERVATION FY 2018		
	70018	\$2,803	ENGINEERING SUPPORT		

CURRENT SCHEDULE: CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:1821A. REQUEST FISCAL YEAR:22. CURRENT BID READY:6/1/201822A. REQUEST BID READY:23. CURRENT ADV DATE:6/22/201823A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u> NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE V
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The programmed budget is based on the Stage III estimate which was prepared in March 2016. Current higher unit prices and updating the quantities increased the cost to \$38.6M, which is comparable to the DCR estimate of \$37.4M. The majority of the increase was due to AC and Asphalt Binder.

The item `Topsoil Plating` was missing from both the DCR estimate and Stage IV estimate and accounts for an additional \$1.4M.

ADOT TIP is 3752.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

45

9r. ROUTE NO: US 93 @ MP 116.0 Page 47

COUNTY: Yavapai DISTRICT: Northwest SCHEDULE: FY 2018

SECTION: Tegner Dr – SR 89 "The Gap"

TYPE OF WORK: Right of Way PROGRAM AMOUNT: \$ 5,000,000 PROJECT MANAGER: Zahit Katz

PROJECT: F003101R, ADOT TIP 8373

REQUESTED ACTION: Decrease the project by \$5,000,000 in the

Highway Construction Program. **Transfer funds to the FY 2018 Statewide Contingency Fund #72318.** Project will be re-programmed in FY

2019.

NEW PROGRAM AMOUNT: \$ 0

26

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/24/2018 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

(602) 712-7030 4/27/2018 Zahit Katz @

205 S 17th Ave, , 614E -Zahit Katz

6. Project Name: 7. Type of Work:

TEGNER DRIVE - SR-89 "THE GAP" RIGHT OF WAY

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: AK10 Prescott 93 Yavapai 198.0 F003101R ? 5.0 FA 093-B(215)S

16. Program Budget: \$5.000 17. Program Item #: 8373

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$5,000 (\$5,000)\$0

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # Amount Description Comments Item # Amount Description Comments RIGHT OF WAY 8373 \$5.000 72318 (\$5.000) CONTINGENCY

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

SIGNED: ADV: NO 20. JPA #'s: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE**

24e. ENVIRONMENTAL CLEARANCE: **NOT APPLICABLE** 24f. MATERIALS MEMO COMP: **NOT APPLICABLE**

NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE 24g. U&RR CLEARANCE:

24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

NOT APPLICABLE 24k. SCOPING DOCUMENT:

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

The NEPA Clearance will not be completed in time to initiate the Right Of Way activities this Fiscal Year. Therefore the Right of Way funding cannot be used this Fiscal Year. It will be shown in FY19 in the new Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9s. ROUTE NO: US 60 @ MP 283.3 Page 49

COUNTY: Gila

DISTRICT: Southweast SCHEDULE: FY 2018

SECTION: Pinto Creek Bridge

TYPE OF WORK: Construct Bridge Replacement

ADVERTISEMENT DATE: 6/15/2018
PROGRAM AMOUNT: \$ 20,000,000
PROJECT MANAGER: Derek Boland

PROJECT: H824301C, Item 14217, ADOT TIP 4804

REQUESTED ACTION: Increase the construction project by \$5,500,000

to \$25,500,000 in the Highway Construction Program. **Funds are available from the FY 2018**

Statewide Contingency Fund #72314.

FY 2018 Statewide Contingency Fund #72318 \$ 2,794,000

FY 2018 Bridge Replacement and Rehabilitation Fund #76218 \$ 1,606,000

FY 2018 Emergency Projects Fund #72118 \$ 1,100,000

NEW PROGRAM AMOUNT: \$ 25,500,000

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

23 **Project Review Board (**1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

ADOT

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/27/2018 Derek Boland @ (602) 712-6660

Derek Boland 205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

PINTO CREEK BRIDGE CONSTRUCT BRIDGE REPLACEMENT

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 15. Fed Id #: 12. Beg MP: 14. Len (Mi.): MY1L Globe 60 Gila 238.3 H824301C ? 1.0 NHPP060-D(207)S

16. Program Budget: \$20,000 17. Program Item #: 14217

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$20,000	\$5,	500	00 \$25,500		
CURRENTLY A	APPROVED:			CHANGE / REQUEST:	
19. BUDGET ITEMS:		19A. BU	DGET ITE	EMS:	
Item # Amount Description	on Comments	Item #	Amount	Description	Comments
14217 \$20,000 PINTO CREEK BI	RIDGE	72318	\$2,794	CONTINGENCY	
		76218	\$1,606	BRIDGE REPLACEMENT . & REHABILITATION	
		72118	\$1,100	EMERGENCY . PROJECTS	
CURRENT SCHEDULE:		CHANG	E REQUE	ST\NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:	18	21A. REC	QUEST FIS	CAL YEAR:	
22. CURRENT BID READY:	5/25/2018	22A. REC	QUEST BID	READY:	
23. CURRENT ADV DATE:	6/15/2018	23A. REC	QUEST AD\	/ DATE:	
20. JPA #'s:	SIGNED: NO ADV: NO)			
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	NO <u>24c</u>	:. SCOPE: N	NO 24d. CURRENT STAGE:	STAGE V
24e. ENVIRONMENTAL CLE	EARANCE: YES		24	f. MATERIALS MEMO COMP:	YES
24g. U&RR CLE	EARANCE: YES			24h. C&S CLEARANCE:	YES

25. DESCRIPTION OF REQUEST

Increase construction budget

26. JUSTIFICATION OF REQUEST

In an effort to achieve the desired aesthetic and visual quality of the new bridge while maintaining structural integrity, changes were made to the pier design that have increased the concrete and steel quantities. Building an access road for foundation / pier construction was originally underestimated. Furthermore, restoration efforts associated with removing this access road, once construction is complete, was also underestimated. ICAP is included in this request.

NO

YES

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT:

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

YES

24i. CUSTOMIZED SCHEDULE:

FY 2018 – 2022 Transportation Facilities Construction Program – New Projects

Discussion and Possible Action

9t. ROUTE NO: US 93 @ MP 97.0 Page 51

COUNTY: Mohave DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: Kabba Wash Bridge NB #492

TYPE OF WORK: Bridge Replacement

PROGRAM AMOUNT: New Project PROJECT MANAGER: Derek Boland

PROJECT: F017001D, ADOT TIP 8379

REQUESTED ACTION: Establish the design project for \$291,000 in the

Highway Construction Program. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: \$ 291,000

16. Program Budget:

\$0

05

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

17. Program Item #:

ADOT

8379

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Derek Boland @ (602) 712-6660 Derek Boland 205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT 6. Project Name: 7. Type of Work: KABBA WASH BR NB #492 **BRIDGE REPLACEMENT** 10. Route: 8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **DI10** 93 Mohave 97.0 F017001D ? 1.0 093-B(216)T Kingman

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$291 \$291

CURRENTLY APPROVED:	CHANGE / REQUEST:				
19. BUDGET ITEMS:	19A. BUDGET ITEMS:				
	Item # Amount Description Comments				
	76218 \$291 BRIDGE REPLACEMENT . & REHABILITATION				
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:				
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:				

22. CURRENT BID READY:22A. REQUEST BID READY:23. CURRENT ADV DATE:23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24	e. ENVIRONMENTAL CLE	ARANCE	<u>:</u> NO		<u>24f</u>	MATERIALS MEMO COMP:	NO
	24g. U&RR CLE	ARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE	ARANCE	<u>:</u> NO		<u>24j</u>	. CUSTOMIZED SCHEDULE:	NO
	24k. SCOPING DO	CUMENT	<u>·</u> YES				

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Based on the final scoping document and input from the team, the decision has been made to replace the existing bridge deck. Deck thickness does not meet the ADOT design criteria minimum clear cover and there are no deck joints or approach slabs at this bridge.

The purpose of this project will be to replace the existing bridge deck. No substructure work will be performed, however, a scour floor / protection will be installed.

Staff \$224K Consultant \$40K ICAP \$27K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVAL 5/2/20

SUBJECT TO PPAC APPROVAL - 5/2/2018

9u. ROUTE NO: I-10 @ MP 336.0 Page 53

COUNTY: Cochise DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: W. Willcox TI Underpass, Str #113

TYPE OF WORK: Bridge Rehabilitation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Craig Regulski

PROJECT: F012601D, ADOT TIP 8365

REQUESTED ACTION: Establish the design for \$396,000 in the

Highway Construction Program. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: \$ 396,000

02

CW10

Safford

10

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/10/2018

Cochise

2. Teleconference: No

F012601D ?

1

010-F(228)T

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/12/2018 Craig Regulski @ (602) 769-5585 Craig Regulski 206 S. 17th Ave - 4983 STATEWIDE PROJECT MANAGEMENT 6. Project Name: 7. Type of Work: W. Willcox TI UP, STR #113 Bridge Rehabilitation 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 8365

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

336

\$0 \$396 \$396

CURRENTLY APPROVED:	CHANGE / REQUEST:					
19. BUDGET ITEMS:	19A. BUDGET ITEMS:					
	Item # Amount Description Comments					
	76218 \$396 BRIDGE REPLACEMENT . & REHABILITATION					
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:					
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:					
22. CURRENT BID READY:	22A. REQUEST BID READY:					
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:					

20. JPA #'s:	SIGNED: NO	ADV: NO	PROJEC [®]	T FUNDING VERIFIED BY I	<u>PM</u>
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE (</u>	OF WORK: NO 24c. SC	OPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CL	EARANCE:	NO	<u>24f. MAT</u>	ERIALS MEMO COMP:	NO
24g. U&RR CL	EARANCE:	NO	2	24h. C&S CLEARANCE:	NO
24i. R/W CL	EARANCE:	NO	24j. CUS	STOMIZED SCHEDULE:	NO
24k. SCOPING DO	OCUMENT: Y	'ES			

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The scoping document has been completed and bridge deck replacement is recommended. The project is programmed for construction in FY 21.

Staff: \$61k

Consultant: \$299k

ICAP: \$36k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9v. COUNTY: Mohave Page 55

DISTRICT: Central

SCHEDULE: New Project Request

SECTION: MAG Regionwide Risk Analysis, FY 2019

TYPE OF WORK: Risk Analysis Workshop

PROGRAM AMOUNT: New Project PROJECT MANAGER: Myrna Bondoc

PROJECT: M518304X, ADOT TIP 5697

REQUESTED ACTION: Establish a new project for \$65,000 in the

Highway Construction Program. Funds are available from the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon

approval by the MAG Regional Council

Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: \$ 65,000

80

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

PROJECT FUNDING VERIFIED BY PM

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Myrna Bondoc @ (602) 712-8716 205 S 17th Ave, , 614E - 4210 MPD PLANNING TEAM Myrna Bondoc 6. Project Name: 7. Type of Work: MAG Regionwide Risk Analysis FY19 Risk Analysis Workshop 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 15. Fed Id #: 14. Len (Mi.): Phoenix Maricopa M518304X ?

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$65 \$65

22. CURRENT BID READY:
23. CURRENT ADV DATE:
23A. REQUEST BID READY:
23A. REQUEST ADV DATE:

NO

SIGNED:

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

ADV: NO

24g. U&RR CLEARANCE:NOT APPLICABLE24h. C&S CLEARANCE:NOT APPLICABLE24i. R/W CLEARANCE:NOT APPLICABLE24j. CUSTOMIZED SCHEDULE:NOT APPLICABLE24k. SCOPING DOCUMENT:NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

20. JPA #'s:

26. JUSTIFICATION OF REQUEST

The request is to fund the August 2018 (FY19) RAP session in FY18. RAP occurs in August of every year, and is normally funded by a subprogram from the same fiscal year. This allows only one month for staff and consultants to prepare, and has been increasingly difficult to sustain. In order to provide sufficient time for the teams to prepare, we would like to have the August 2018 RAP funded in FY18. This action will allow all subsequent RAP sessions to be funded the prior fiscal year using the current subprogram funding schedule.

This action is supported by MAG and supported by the MAG Region cash flow.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9w. COUNTY: Maricopa Page 57

DISTRICT: Central

SCHEDULE: New Project Request

SECTION: MAG Right of Way Survey and Monumentation for Closed

Projects

TYPE OF WORK: Survey and Monumentation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Carrie Drost

PROJECT: M698101X, ADOT TIP 100287

REQUESTED ACTION: Establish the project for \$300,000 in the

Highway Construction Program. Funds are available from the FY 2018 MAG RARF RTP Contingency Fund #49918. Contingent upon

approval by the MAG Regional Council

Executive Committee or MAG Regional Council.

NEW PROGRAM AMOUNT: 300,000

11

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/17/2018

2. Teleconference: No

NO

NO

PRB APPROVED

24h. C&S CLEARANCE:

24j. CUSTOMIZED SCHEDULE:

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 John Eckhardt @ (602) 712-7900 Carrie Drost 205 S 17th Ave, 331, 612E - 4945 ROW ADMINISTRATION 6. Project Name: 7. Type of Work: MAG RW Survey & Monumentation for closed projects Survey and Monumentation 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 888 M698101X ? 16. Program Budget: \$0 17. Program Item #: 100287

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$300 \$300

**	4			¥333		
CURRENTLY APPROVED:			CHANGE / REQUEST:			
19. BUDGET ITEMS:		19A. BU	DGET ITEMS	<u>:</u>		
		Item #	Amount	Description	Comments	
		49918	\$300 .			
CURRENT SCHEDULE:		CHANG	E REQUEST\	NEW SCHEDULE:		
21. CURRENT FISCAL YEAR:		21A. REC	UEST FISCAL	YEAR:		
22. CURRENT BID READY:		22A. REC	UEST BID REA	ADY:		
23. CURRENT ADV DATE:		23A. REC	UEST ADV DA	<u>TE:</u>		
20. JPA #'s: SIGNED: N	NO <u>ADV:</u> NO		▼ PROJE	CT FUNDING VERIFIED BY	PM	
CHANGE IN: 24a: PROJECT NAME: NO 24b	o. TYPE OF WORK: NO	O <u>24c</u>	. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE	
24e. ENVIRONMENTAL CLEARANCE:	NO		24f. M	ATERIALS MEMO COMP:	NO	

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Funds are needed to perform RW plans, surveys and plans maintenance for closed projects.

NO

NO

NO

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

24g. U&RR CLEARANCE:

24k. SCOPING DOCUMENT:

24i. R/W CLEARANCE:

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9x. ROUTE NO: I-40 @ MP 3.0 Page 59

COUNTY: Mohave DISTRICT: Northwest

SCHEDULE: New Project Request
SECTION: Topock Port of Entry
TYPE OF WORK: Reconstruct Static Scale

PROGRAM AMOUNT: New Project PROJECT MANAGER: Trent Kelso

PROJECT: F018401D, ADOT TIP 100247

REQUESTED ACTION: Establish the design project for \$190,000 in the

Highway Construction Program. Funds are available from the FY 2018 Engineering

Support Fund #70018.

NEW PROGRAM AMOUNT: \$ 190,000

01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Trent Kelso @ (602) 712-6685 Trent Kelso 205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT 6. Project Name: 7. Type of Work: TOPOCK PORT OF ENTRY RECONSTRUCT STATIC SCALE 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **QP10** 40 Mohave 3.0 F018401D ? 0.1 Kingman

16. Program Budget: \$0 17. Program Item #: 100247

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$190 \$0 \$190

CURRENTLY APPROVED:		CHANGE / REQUEST:						
19. BUDGET ITEMS:	19A. BUDGET ITEMS:							
	Item #	Amount	Description	Comments				
	70018	\$190	ENGINEERING SUPPORT	Engineering Support Subprogram				
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:							
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:							

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

SIGNED: NO 20. JPA #'s: ADV: NO

CHANGE IN: 24a: PROJECT NAME	: NO <u>2</u>	44b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CI	EARANCE:	NO		24f. M	ATERIALS MEMO COMP:	NO
24g. U&RR CI	LEARANCE:	NO			24h. C&S CLEARANCE:	NO
24i. R/W CI	LEARANCE:	NO		<u>24j. C</u>	USTOMIZED SCHEDULE:	NO
24k. SCOPING D	OCUMENT:	NO				

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The existing scale is over 45 year old and damaged beyond repair. Without a properly functioning scale, the Topock POE cannot verify commercial truck weights and issue citations when required. The scope of this effort will be to prepare a scoping letter and final design including survey, geotech, foundation design, traffic control, environmental and other clearances, as necessary to replace the scale. Enforcement and Compliance Division is planning to use their subprogram funding to construct the project in FY 19.

Staff \$59k Consultant \$113K **ICAP \$18K**

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9y. COUNTY: Statewide Page 61

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Strategic Highway Safety Plan, FY 2019
TYPE OF WORK: Updating Strategic Highway Safety Plan

PROGRAM AMOUNT: New Project PROJECT MANAGER: Sumera Kayani

PROJECT: Mxxxx01C, ADOT TIP 100289

REQUESTED ACTION: Establish the project for \$250,000 in the

Highway Construction Program. Funds are available from the FY 2018 Engineering

Support Fund #70018.

NEW PROGRAM AMOUNT: \$ 250,000

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0 02 1. PRB Meeting Date: 4/24/2018 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/27/2018 @ (602) 712-7374 Mona Aglan

1615 W Jackson St. 74, 065R - 6501 TRAFFIC HSIP Sumera Kayani

6. Project Name: 7. Type of Work: Strategic Highway Safety Plan FY19 Update SHSP

11. County: 8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (Mi.):

> 999 M ?

16. Program Budget: \$0 17. Program Item #: 100289

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$250 \$250 \$0

> **CURRENTLY APPROVED: CHANGE / REQUEST:**

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Item # Amount Description Comments

> > 24h. C&S CLEARANCE:

ENGINEERING 70018 \$250 SUPPORT

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

NOT APPLICABLE

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24g. U&RR CLEARANCE:

24a: PROJECT NAME: **CHANGE IN:** NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE**

NOT APPLICABLE NOT APPLICABLE 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP:

24i. R/W CLEARANCE: NOT APPLICABLE 24i. CUSTOMIZED SCHEDULE: NOT APPLICABLE

NOT APPLICABLE 24k. SCOPING DOCUMENT:

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The SHSP is a requirement of the Highway Safety Improvement Program(HSIP). The goal of HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. Its required to be updated every 5 years. Last update was Oct 2014. This update is due Oct 14, 2019.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

15. Fed Id #:

NOT APPLICABLE

9z. COUNTY: La Paz Page 63

DISTRICT: Southwest

SCHEDULE: New Project Request

SECTION: Traffic and Criminal Software (TraCS), La Paz County Sheriff's

Department

TYPE OF WORK: Electronic Crash Data Collection and Reporting

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Timothy Jordan

PROJECT: M694501X, ADOT TIP 100286

JPA: 17-06584-I with La Paz County Sheriff's Department

REQUESTED ACTION: Establish the project for \$25,000 in the Highway

Construction Program. Funds are from the

following sources:

FY 2018 Engineering Support Fund #70018 \$ 18,000

FY 2018 Modernization of Projects Fund #70118 \$ 7,000

NEW PROGRAM AMOUNT: \$ 25,000

03

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

Timothy Jordan

,, - 6502 TRAFFIC RECORDS

6. Project Name:

7. Type of Work:

Traffic & Criminal Software (TraCS), La Paz County Sheriff's

10. Route:

Electronic Crash Data Collection & Reporting

Department

4/25/2018

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #:

14. Len (Mi.):

17. Program Item #:

15. Fed Id #:

Yuma 999 \$0

La Paz

Timothy Jordan

M694501X ?

999-M(537)T

100286

16. Program Budget:

18a. (+/-) Program Budget Request: \$25

18b Total Program Budget After Request:

18. Current Approved Program Budget: \$0

\$25

CHANGE / REQUEST:

CURRENTLY APPROVED:

19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Comments Item # Amount Description 70118 MODERNIZATION FY \$7 2018 70018 \$18 ENGINEERING SUPPORT

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 22. CURRENT BID READY:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006584-I

YES 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO

PROJECT FUNDING VERIFIED BY PM 24d. CURRENT STAGE:

CHANGE IN:

24e. ENVIRONMENTAL CLEARANCE:

SIGNED:

YES

ADV: NO

24c. SCOPE: NO

NOT APPLICABLE

24f. MATERIALS MEMO COMP:

24h. C&S CLEARANCE: NOT APPLICABLE

24g. U&RR CLEARANCE: 24i. R/W CLEARANCE:

NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

NOT APPLICABLE

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

ADOT is working with Arizona's law enforcement agencies to more efficiently collect crash data and report to a centralized crash data repository (ALISS)via electronic data transmission. Law enforcement agencies are using either the Traffic & Criminal Software (TraCS)or XML Schema to assist in this effort. This request is for the La Paz County Sheriff's Department to utilize the TraCS reporting platform to convert to electronic transmission of crash data to ADOT. This is an HSIP project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT **APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

63

9aa. ROUTE NO: SR 366 @ MP 118.0 Page 65

COUNTY: Graham
DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: SR 366 Emergency Flood Repair

TYPE OF WORK: Restore Roadway, Drainage, and Rock Fall Fence

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Alyssa Morrison

PROJECT: F019101D, ADOT TIP 100292

REQUESTED ACTION: Establish the emergency project for \$548,000 in

the Highway Construction Program. Funds are available from the FY 2018 Federal Emergency

Fund #90000.

NEW PROGRAM AMOUNT: \$ 548,000

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

04

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Alyssa Morrison @ (602) 712-2217 205 S 17th Ave, , - 4983 STATEWIDE PROJECT MANAGEMENT Alyssa Morrison 6. Project Name: 7. Type of Work: SR 366 Emergency Flood Repair Restore Roadway, Drainage, & Rock Fall Fence. 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: RJ10 Safford SR 366 Graham 118 F019101D ? 18 366 - A (201)T 16. Program Budget: \$0 17. Program Item #: 100292 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0	\$548			\$548			
CURRENTLY A	CURRENTLY APPROVED:			CHANGE / REQUEST:			
19. BUDGET ITEMS:			<u>19A. BU</u>	DGET ITEMS	<u>S:</u>		
			Item #	Amount	Description	Comments	
			90000	\$548 .		Federal ER Funding	
CURRENT SCHEDULE:			CHANG	E REQUEST	NEW SCHEDULI	<u>E:</u>	
21. CURRENT FISCAL YEAR:			21A. REG	UEST FISCA	L YEAR:		
22. CURRENT BID READY:			22A. REC	UEST BID RE	ADY:		
23. CURRENT ADV DATE:			23A. REC	UEST ADV D	ATE:		
20. JPA #'s:	SIGNED: NO ADV:	YES	6	<u> PROJ</u>	ECT FUNDING VERIF	TED BY PM	

					<u> </u>		-
CHANGE IN:	24a: PROJECT NAME:	NO 2	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
	ENVIRONMENTAL CLE	ARANCE:	NO		<u>24f. M</u>	ATERIALS MEMO COMP:	NO
	24g. U&RR CLE	ARANCE:	NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE	ARANCE:	NO		<u>24j. C</u>	USTOMIZED SCHEDULE:	NO
	24k. SCOPING DO	CUMENT:	NO				

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

After the Frye Fire, a Flood Event caused damage along segments of SR 366 in the Southeast District. Repair is needed for the roadway, rock fall fence, culverts, and roadside slopes. Emergency relief funds are requested for the site inspection, documentation/scoping and final design.

Consultant: 412K

Staff: 72K ICAP: 49K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9ab. ROUTE NO: I-8 @ MP 0.10 Page 67

COUNTY: Yuma DISTRICT: Southwest

SCHEDULE: New Project Request

SECTION: MP 0.1 - MP 31 Various Bridges

TYPE OF WORK: Bridge Deck Rehabilitation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Bharat Kandel

PROJECT: F017201D, ADOT TIP 7772

REQUESTED ACTION: Establish the design project for \$643,000 in the

Highway Construction Progrm. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitaiton Fund #76218.

NEW PROGRAM AMOUNT: \$ 643,000

09

4/25/2018

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

Bharat Kandel (602) 712-8736 205 S 17th Ave, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT **Bharat Kandel**

6. Project Name: 7. Type of Work:

MP 0.1 - MP 31 VARIOUS BRIDGES

BRIDGE DECK REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **KW10** Yuma 8 Yuma 0.1 F017201D ? 008-A(235)T

@

16. Program Budget: \$0 17. Program Item #: 8363

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$643 \$0 \$643

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Item # Amount Description Comments BRIDGE REPLACEMENT . 76218 \$643 & REHABILITATION

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

SIGNED: 20. JPA #'s: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MA	ATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	<u>24j. Cl</u>	ISTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

There are a total of 15 bridges included in this project. Draft Final Scoping Document has been completed. The Final Design includes bridge deck rehabilitation, replacing substandard barrier, new guard rails and deck joint repair or replacement. This is currently a design project without programmed construction.

Staff - \$512k Consultant - \$71k ICAP - \$60k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9ac. COUNTY: Greenlee Page 69

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: Zorilla Street Bridge, Clifton

TYPE OF WORK: Bridge Rehabilitation

ADVERTISEMENT DATE: 5/21/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jeffrey Davidson

PROJECT: T002701C, ADOT TIP 7772

JPA: 15-05686-I with Town of Clifton

REQUESTED ACTION: Establish the construction project for \$925,000

in the Highway Construction Program. Funds

are from the following sources:

FY 2018 Bridge Replacement and Rehabilitation (Off System #125.90) #76218666 \$ 288,000

FY 2018 Bridge Replacement and Rehabilitation #76218 \$ 442,000

FY 2018 SEAGO STP Fund \$ 142,000

FY 2018 Local Bridge Match \$ 44,000

FY 2018 SEAGO STIP Fund \$ 9,000

NEW PROGRAM AMOUNT: \$ 925,000

10

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/27/2018 Jeffrey Davidson (602) 712-8534 @ 205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT Jeffrey Davidson 6. Project Name: 7. Type of Work: ZORILLA STREET BRIDGE, CLIFTON **BRIDGE REHABILITATION** 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 15. Fed Id #: 14. Len (Mi.): UJ1N Safford 0000 Greenlee **CLF** T002701C 0 CLF-0(201)T

16. Program Budget: \$0 17. Program Item #: 7772

18. Current Approved Program Budget: 18b Total Program Budget After Request: 18a. (+/-) Program Budget Request:

> \$925 \$0 \$925

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR18	\$142		SEAGO STP
OTHR18	\$44		Local Match Bridge
OTHR 18	\$9		Local Match for SEGO STP
76218	\$288	BRIDGE REPLACEMENT & REHABILITATION	76218666 - Off System Bridge Rehabilitation & Replacement
76218	\$442	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

SIGNED: VES ADV. VES

CHANGE REQUEST\NEW SCHEDULE: 21A. REQUEST FISCAL YEAR: 18

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

4/23/2018

5/21/2018

20. JPA #'s: 15-00056861 <u>SIGNED:</u> YES <u>ADV:</u> Y	PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK:	NO <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> STAGE V
24e. ENVIRONMENTAL CLEARANCE: YES	24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES	24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES	24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES	

25. DESCRIPTION OF REQUEST

Establish construction project

26. JUSTIFICATION OF REQUEST

The Zorilla Street Bridge, also known as the San Francisco River Bridge (ADOT STR#9633)is located in the Town of Clifton, Greenlee County.

The Zorilla Street Bridge design documents have been completed for the rehabilitation and are ready for advertisement, bidding and construction.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/2/2018

9ad. ROUTE NO: I-40 @ MP 123.0 Page 71

COUNTY: Yavapai DISTRICT: Northwest

SCHEDULE: New Project Request

SECTION: E Seligman TI Overpass EB #1259 and WB #1260

TYPE OF WORK: Bridge Deck Rehabilitation

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jeffrey Davidson

PROJECT: F016101D, ADOT TIP 8374

REQUESTED ACTION: Establish the design project for \$700,000 in the

Highway Construction Program. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: \$ 700,000

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

11

2. Teleconference: No

18b Total Program Budget After Request:

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Jeffrey Davidson (602) 712-8534 @ 205 S 17th Ave, 295, 614E - 4983 STATEWIDE PROJECT MANAGEMENT Jeffrey Davidson 6. Project Name: 7. Type of Work: E SELIGMAN TI OP EB 1259 WB 1260 Bridge Deck Rehabilitation 14. Len (Mi.): 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 15. Fed Id #: **DE10** 40 Yavapai 123 F016101D ? 1 NHPP-40-B(229) Kingman 16. Program Budget: \$0 17. Program Item #: 8374

> \$700 \$700 \$0

18a. (+/-) Program Budget Request:

CURRENTLY APPROVED:	<u>CHANGE / REQUEST:</u>				
19. BUDGET ITEMS:	19A. BUDGET ITEMS:				
	Item #	Amount	Description	Comments	
	76218	\$700	BRIDGE REPLACEMENT & REHABILITATION		
CURRENT SCHEDULE:	CHANG	E REOUE	ST/NEW SCHEDULE:		

<u>CURRENT SCHEDULE:</u> CHANGE REQUESTINEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

1. PRB Meeting Date: 4/24/2018

20. JPA #'s:	SIGNED: NO ADV: NO	O PROJECT FUNDING VERIFIED BY	PROJECT FUNDING VERIFIED BY PM			
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u>	NO 24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE			
24e. ENVIRONMENTAL CLE	EARANCE: NO	24f. MATERIALS MEMO COMP:	NO			
24g. U&RR CLE	EARANCE: NO	24h. C&S CLEARANCE:	NO			
24i. R/W CLE	EARANCE: NO	24j. CUSTOMIZED SCHEDULE:	NO			
24k. SCOPING DC	OCUMENT: NO					

25. DESCRIPTION OF REQUEST

18. Current Approved Program Budget:

Establish new project

26. JUSTIFICATION OF REQUEST

The Bridge deck structures EB(#1259) & WB(#1260) are in need of rehabilitation.

The EB bridge deck shows extensive transverse cracking, random cracks, spalling and open expansion joints. The WB bridge deck has longitudinal cracking, transverse cracking, random cracking and spalling with exposed rebar. Per the Scoping Letter, the project will be full deck replacement for both EB and WB bridges. Construction is planned for FY21.

Staff = \$544KConsultant = \$91K ICAP = \$65K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

9ae. COUNTY: Statewide Page 73

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Dynamic Message Signs (DMS) Retrofit

TYPE OF WORK: Purchase Retrofit Kit

PROGRAM AMOUNT: New Project PROJECT MANAGER: Illya Riske

PROJECT: Fxxxx01C, ADOT TIP 100295

REQUESTED ACTION: Establish the project for \$352,000 in the

Highway Construction Program. Funds are available from the FY 2018 Traffic Systems Management and Operations (TSM&O) Fund

#78818.

NEW PROGRAM AMOUNT: \$ 352,000

PRB Item #:

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

16

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

24h. C&S CLEARANCE:

24j. CUSTOMIZED SCHEDULE:

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/26/2018 Illya Riske @ (602) 712-4689 1801 W Jefferson St, 120, 102M - 6000 DIVISION DIRECTOR Illya Riske 6. Project Name: 7. Type of Work: **DMS** Retrofit Purchase retrofit kit 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Phoenix 999 Statewide 0 _ ? 0 16. Program Budget: \$0 17. Program Item #: 100295 18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request: \$0 \$352 \$352

CURRENTLY APPROVED: 19. BUDGET ITEMS:	CHANGE / REQUEST: 19A. BUDGET ITEMS:			
	Item # Amount Description Comments			
	78818 \$352 TSM&O .			
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY:	22A. REQUEST BID READY:			
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:			
20. JPA #'s: SIGNED: NO ADV: NO	PROJECT FUNDING VERIFIED BY PM			
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> NOT APPLICABLE			
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE	24f. MATERIALS MEMO COMP: NOT APPLICABLE			

NOT APPLICABLE

NOT APPLICABLE

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

24g. U&RR CLEARANCE:

24k. SCOPING DOCUMENT:

24i. R/W CLEARANCE:

Establish a new project.

26. JUSTIFICATION OF REQUEST

ADOT controls and maintains 247 Dynamic Message Signs (DMS) total across the State. Of the total DMS, there are currently 51 Skyline DMS in the State's highway system, 26 are installed within the Phoenix metropolitan area and the remaining 25 are installed State-wide. All Skyline DMS in the State's system have a systemic problem where the control board will drop communication from the network in addition to other functional problems. In order to re-establish communication a technician must go to the site and physically cycle power to the DMS. There is no established frequency as to when these boards will drop communication; however, there have been instances when the TOC operators have not been able to post critical information to the traveling public due to the loss of communication to these boards. Replacement of a new Skyline control board will have the same systemic issues and is not a viable option.

The ultimate mitigation is to retrofit all of the State's Skyline DMS with SES America display panels and control boards. The cost of a single retrofit kit is \$40,000.

This project requests funding to procure eight retrofit kits for installation upon the control board failure. Based on the current Skyline failure rate, it is highly likely that these retrofit kits will be deployed within six months.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018



NOT APPLICABLE

NOT APPLICABLE

9af. COUNTY: Statewide Page 75

DISTRICT: Statewide

SCHEDULE: New Project Request

SECTION: Horizontal Curve Warning Signs, Central Arizona 2018

TYPE OF WORK: Install Signs ADVERTISEMENT DATE: 6/6/2018

PROGRAM AMOUNT: New Project PROJECT MANAGER: Vivian Li

PROJECT: F014301C, ADOT TIP 9143

REQUESTED ACTION: Establish the project for \$1,000,000 in the

Highway Construction Program. Funds are available from the FY 2018 Engineering

Support Fund #70018.

NEW PROGRAM AMOUNT: \$ 1,000,000

PRB Item #:

18

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/24/2018

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/25/2018 Pei-jung Li @ (602) 712-8708 205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT Pei-jung Li 6. Project Name: 7. Type of Work: HORIZONTAL CURVE WARNING SIGNS, CENTRAL AZ 2018 **INSTALL SIGNS** 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: JJ10 Phoenix 999 Statewide 0.0 F014301C ? 0.0 999-A(387)T 16. Program Budget: \$0 17. Program Item #: 9143

> 18a. (+/-) Program Budget Request: \$1,000 \$0 \$1,000

\$0		\$1,00)()		\$1,000			
CURRENTLY A	APPROVED:		CHANGE / REQUEST:					
19. BUDGET ITEMS:		<u> </u>	19A. BUDGET ITEMS:					
			Item #	Amount	Descriptio	n	Comments	
			70018	+ /	ENGINEERING SUPPORT	HSIP		
CURRENT SCHEDULE:		<u>(</u>	CHANGE	REQUES	ST\NEW SCHEE	OULE:		
21. CURRENT FISCAL YEAR:		2	21A. REQ	UEST FISC	AL YEAR:	18		
22. CURRENT BID READY:		2	22A. REQ	UEST BID I	READY:	5/4/2018		
23. CURRENT ADV DATE:		<u> </u>	23A. REQ	UEST ADV	DATE:	6/6/2018		
20. JPA #'s:	SIGNED: NO	ADV: NO						
CHANGE IN: 24a: PROJECT NAME:	NO 24b. TYPE OF	WORK: NO	24c.	SCOPE: N	O 24d. CURRE	NT STAGE:	STAGE V	
24e. ENVIRONMENTAL CLE	EARANCE: YES	S		<u>24f</u>	. MATERIALS MEM	IO COMP:	NOT APPLICABLE	
2/a 118.P.P. C.I.E	EARANCE: YES	S			24h C&S CLE	ADANCE:	YES	

			0.7.02
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

18. Current Approved Program Budget:

Establish new Construction project

26. JUSTIFICATION OF REQUEST

This Safety countermeasure project is scheduled for advertisement in 4th Quarter of FY 18. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018

PRB APPROVED

18b Total Program Budget After Request:

9ag. ROUTE NO: I-19 @ MP 46.0 Page 77

COUNTY: Pima

DISTRICT: Southcentral

SCHEDULE: New Project Request

SECTION: Helmet Peak TI Underpass Str #1356
TYPE OF WORK: Design Bridge Deck Rehabiliation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Thomas O'reilly

PROJECT: F013801D, ADOT TIP 8368

REQUESTED ACTION: Establish the design project for \$375,000 in the

Highway Construction Program. Funds area

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218.

Contingent upon PAG Regional Council

approval.

NEW PROGRAM AMOUNT: \$ 375,000

PRB Item #:

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

22

rejoct Review Board (FRB) Request Form For

ADOT

Comments

Original program was

\$500K. Used \$110K for

1. PRB Meeting Date: 4/24/2018 2. Teleconference: No									
3. Form Date / 5. Form By: 4. Project Manager / Presenter:									
4/27/2018			Thomas Oreilly	@ (6	602) 712	2-2587			
Thomas Ore	eilly		205 S 17th Ave, 293	3, 0000 - 4	4983 STA	TEWIDE PROJE	CT MANAGEMENT		
6. Project Na	6. Project Name: 7. Type of Work:								
HELMET PE	HELMET PEAK TI UP STR #1356 BRIDGE DECK REHABILITATION								
8. CPSID:	9. District:	10. Route:	11. County:	<u>12. Be</u>	. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:				
DA1O	Tucson	19	Pima	46	46.0 F013801D ? 1.0 019-A(237)T				
<u>16. Program Budget:</u> \$0 <u>17. Program Item #:</u> 8368									
18. Current Approved Program Budget: 18a. (+/-) Program Budge				udget Re	equest: 1	8b Total Program E	Budget After Request:		
\$0 \$375			\$375	75 \$375					
CURRENTLY APPROVED:					<u>CH</u>	ANGE / REQUES	<u>T:</u>		
19. BUDGET ITEMS:				<u>1</u> 9	19A. BUDGET ITEMS:				

	scoping.
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY:	22A. REQUEST BID READY:
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:
20. JPA #'s: SIGNED: NO ADV: NO	PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> STAGE I

Item # Amount

\$375

76218

Description

BRIDGE REPLACEMENT

& REHABILITATION

CHANGE IN: 24a: PF	ROJECT NAME: NO	24b. TYPE OF WORK	: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIR	ONMENTAL CLEAR	ANCE: NO		<u>24f. N</u>	MATERIALS MEMO COMP:	NO
	24g. U&RR CLEAR	ANCE: NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLEAR	ANCE: NO		<u>24j. (</u>	CUSTOMIZED SCHEDULE:	YES
<u>2</u>	1k. SCOPING DOCU	MENT: YES				

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This request is to establish the final design of a bridge deck rehabilitation project that includes bridge deck, bridge barrier, deck joints, and approach slab replacement. Also included is milling and replacement of AC and upgrading guardrail to current standards between the ramp terminals and the bridge.

Consultant = \$230K Staff = \$110K ICAP = \$35K

PAG TIP 13.16

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/2/2018



DRAFT MINUTES OF THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE 206 S. 17TH AVE., PHOENIX, ARIZONA ADOT AUDITORIUM 10:00 A.M., WEDNESDAY, APRIL 4, 2018

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 4, 2018 at 10:04 A.M., with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Brent Cain, Steve Boschen, Ashley Cash for Kristine Ward, John Morales for Tim Lane, Clemenc Ligocki, Donald Kriz and Tim Tait.

1. CALL TO ORDER

Chairman Gregory Byres called the Priority Planning Advisory Committee Meeting to order at 11:01 A.M.

2. ROLL CALL

Lynn Sugiyama conducted a Roll Call of the committee members. A quorum was present. Barry Crockett entered the meeting at 10:07am.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED.

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a Call to the Audience for any comments or issues to be addressed, there was none.

5. <u>APPROVAL OF PPAC MINUTES FROM THE MARCH 5th and MARCH 14th, 2018 MEETINGS</u> The minutes from the meetings held on March 5th and 14th, 2018 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meetings on January 31st, 2018.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

Monitoring report was distributed.

Report was distributed to the committee. Question was asked on the MAG Program. Why was percentage of Set Aside / Obligated of Planned After Adjustments was at 50.08%, but the Total Adjustments was a negative number (-\$980,875). Ashley Cash will review the numbers.

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action

Program: Project Modifications

Bharat Kandel presented Item 7-a.

7-a. ROUTE NO: I-17 @ MP 218.0 Page

COUNTY: Maricopa DISTRICT: Central SCHEDULE: FY 2018

SECTION: Pinnacle Peak Rd TI and Happy Valley Rd TI

TYPE OF WORK: Construct TI
PROGRAM AMOUNT: \$ 5,219,000
PROJECT MANAGER: Bharat Kandel

PROJECT: H738301D, ADOT TIP 5497

REQUESTED ACTION: Increase the design project by \$1,040,000 to

\$6,259,000 in the Highway Construction

Program. Funds are available from the FY 2018 MAG Regionwide Design Change Order Fund #42418. Contingent upon MAG Regional Council or MAG Regional Council Executive

Committee approval.

NEW PROGRAM AMOUNT: \$ 6,259,000

Chairman Byres called for a motion to approve Item 7-a.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Steve Olmsted presented Item 7-b.

7-b. COUNTY: Statewide Page

DISTRICT: Statewide SCHEDULE: FY 2018

SECTION: Statewide Storm Water Modeling TYPE OF WORK: Data Collection and Modeling

PROGRAM AMOUNT: \$ 400,000
PROJECT MANAGER: Steven Olmsted

PROJECT: M588801X, ADOT TIP 6234

JPA: 15-005239 with the U.S. Geological Survey

REQUESTED ACTION: Increase the project by \$150,000 to \$550,000 in

the Highway Construction Program. Funds are available from the FY 2018 Environmental

Support Services Fund #77718.

NEW PROGRAM AMOUNT: \$ 550,000

Chairman Byres called for a motion to approve Item 7-b.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Gary Sun presented Item 7-c.

7-c. ROUTE NO: I-40 @ MP 191.0 Page

COUNTY: Coconino
DISTRICT: Northcentral
SCHEDULE: FY 2018

SECTION: W Flagstaff TI Overpass, Strs EB #1128 and WB #1129

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 824,000 PROJECT MANAGER: Gary Sun

PROJECT: H877701D, Item # 55214, ADOT TIP 7051 REQUESTED ACTION: Increase the design project by \$180,000 to

\$1,004,000 in the Highway Construction

Program. Funds are available from the FY 2018

Statewide Contingency Fund #72318.

NEW PROGRAM AMOUNT: \$ 1,004,000

Chairman Byres called for a motion to approve Item 7-c.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Gary Sun presented Item 7-d.

7-d. ROUTE NO: I-8 @ MP 110.0 Page

COUNTY: Maricopa DISTRICT: Southwest SCHEDULE: FY 2018

SECTION: Wash Bridge #1505
TYPE OF WORK: Design Scour Retrofit

PROGRAM AMOUNT: \$ 200,000 PROJECT MANAGER: Gary Sun

PROJECT: F015701D, ADOT TIP 7920

REQUESTED ACTION: Delete the design project for \$200,000 from

the Highway Construction Program. Transfer funds to the FY 2018 Statewide Contingency Fund #72318. Contingent upon MAG approval

by the MAG Regional Council Executive Committee or the MAG Regional Council.

NEW PROGRAM AMOUNT:

\$0

Chairman Byres called for a motion to approve Item 7-d.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Derek Boland presented Item 7-e.

7-e. ROUTE NO: US 60 @ MP 142.0 Page

COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: FY 2018
SECTION: Bell Road TI
TYPE OF WORK: Right of Way

PROGRAM AMOUNT: \$0

PROJECT MANAGER: Derek Boland

PROJECT: H848501R, Item # #43215, ADOT TIP 3342

REQUESTED ACTION: Establish the right of way for \$10,800,000 in the

Highway Construction Program. Funds are

available from the FY 2018 MAG RTP

Contingency Fund #49818. Contingent upon MAG Regional Council approval on April 25,

2018.

NEW PROGRAM AMOUNT: \$ 10,800,000

Chairman Byres called for a motion to approve Item 7-e.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed that the project is not being established and there should be an increase of funding for this project. Adjustments will be made when this goes to the State

Transportation Board meeting on April 20, 2018. It was suggested that the project will be "Contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council." This revisement will be made for the State Transportation Board Meeting.

Derek Boland presented Item 7-f.

7-f. ROUTE NO: US 60 @ MP 238.0 Page

COUNTY: Gila
DISTRICT: Southeast
SCHEDULE: FY 2018

SECTION: Pinto Creek Bridge

TYPE OF WORK: Design Bridge Replacement

PROGRAM AMOUNT: \$ 2,570,000
PROJECT MANAGER: Derek Boland

PROJECT: H824301D, Item # 14217, ADOT TIP 4804

JPA: Design Bridge Replacement

REQUESTED ACTION: Increase the design by \$22,000 to \$2,592,000 in

the Highway Construction Program. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218.

NEW PROGRAM AMOUNT: \$ 2,592,000

Chairman Byres called for a motion to approve Item 7-f.

Barry Crockett made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Derek Boland presented Items 7-g and 7-h.

7-g. ROUTE NO: SR 77 @ MP 74.0 Page

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2018

SECTION: Oracle Rd - Orange Grove Rd Intersection

TYPE OF WORK: Intersection Improvement

PROGRAM AMOUNT: \$ 108,000
PROJECT MANAGER: Derek Boland

PROJECT: F015801D, ADOT TIP 9167

REQUESTED ACTION: Delete the project for \$108,000 from the

Highway Construction Program. **Transfer funds** to the FY 2018 Statewide Contingency Fund

#72318.

NEW PROGRAM AMOUNT: \$ 0

Chairman Byres called for a motion to approve Item 7-g.

Barry Crockett made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

7-h. ROUTE NO: SR 77 @ MP 72.0 Page

COUNTY: Pima

DISTRICT: Southcentral SCHEDULE: FY 2018

SECTION: River Rd - Calle Concordia

TYPE OF WORK: Pavement Rehabilitation, Sidewalk and Lighting

PROGRAM AMOUNT: \$ 1,540,000
PROJECT MANAGER: Derek Boland

PROJECT: H891901D, ADOT TIP 5689

REQUESTED ACTION: Increase the design project by \$108,000 to

\$1,648,000 in the Highway Construction

Program. Funds are available from the FY 2018 Statewide Contingency Fund #72318. PAG TIP

is 50.14.

NEW PROGRAM AMOUNT: \$ 1,648,000

Chairman Byres called for a motion to approve Items 7-g and 7-h.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

FY 2018 – 2022 Transportation Facilities Construction Discussion and Possible Action

Program: Project Modifications

Derek Boland presented Item 7-i.

7-i. ROUTE NO: SR 87 @ MP 146.0 Page

COUNTY: Pinal

DISTRICT: Southcentral

SCHEDULE: New Project Request SECTION: SR 187 - Gilbert Rd TYPE OF WORK: Install Traffic Signals

PROGRAM AMOUNT: New Project PROJECT MANAGER: Derek Boland

PROJECT: F019001D, ADOT TIP 100270

REQUESTED ACTION: Establish the design project for \$357,000 in the

Highway Construction Program. Funds are available from the FY 2018 Modernization of

Projects Fund #70118.

NEW PROGRAM AMOUNT: \$ 357,000

Chairman Byres called for a motion to approve Item 7-i.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Discussion followed if this project was in the MAG jurisdiction. After the meeting Derek Boland confirmed that the project is within the MAG jurisdiction. This project is contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council. This revisement will be made for the State Transportation Board Meeting.

Maria Burton-Sunder presented Item 7-j.

7-j. ROUTE NO: US 60 @ MP 82.0 Page

COUNTY: Maricopa DISTRICT: Northwest

SCHEDULE: New Project Request SECTION: MP 82 – Aguila

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888301C, ADOT TIP 6464

REQUESTED ACTION: Establish the construction project for

\$3,000,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement Preservation Fund #74818. Contingent upon MAG approval by the MAG Regional Council Executive Committee or the MAG Regional

Council.

NEW PROGRAM AMOUNT: \$ 3,000,000

Chairman Byres called for a motion to approve Item 7-j.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Maria Burton-Sunder presented Item 7-k.

7-k. ROUTE NO: US 60 @ MP 62.5 Page

COUNTY: La Paz
DISTRICT: Northwest

SCHEDULE: New Project Request
SECTION: Aguila – Centennial Wash
TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 6/1/2018
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Kevin Robertson

PROJECT: H888301C, ADOT TIP 6272

REQUESTED ACTION: Establish the construction project for

\$3,000,000 in the Highway Construction Program. Funds are available from the FY 2018 Minor and Preventative Pavement

Preservation Fund #74818.

NEW PROGRAM AMOUNT: \$ 3,000,000

Chairman Byres called for a motion to approve Item 7-k.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Discussion followed that the TRACS number on the Agenda was incorrect. The TRACS number should be corrected toH888401C. This revisement will be made for the State Transportation Board Meeting.

Jennifer Acuna presented Item 7-I.

7-I. ROUTE NO: I-40 @ MP 245.0 Page

COUNTY: Coconino
DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: Leupp TI Underpass Str #1317
TYPE OF WORK: Bridge Deck Rehabiliation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jennifer Acuna

PROJECT: F015301D, ADOT TIP 8370

REQUESTED ACTION: Establish the design project for \$400,000 in the

Highway Construction Program. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218. Change the scope of work to Bridge Deck

Replacement.

NEW PROGRAM AMOUNT: \$ 400,000

Chairman Byres called for a motion to approve Item 7-l.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-m.

7-m. ROUTE NO: I-40 @ MP 230.0 Page

COUNTY: Coconino
DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: Two Guns TI Underpass #1388 and Meteor Crater TI

Underpass #1389

TYPE OF WORK: Bridge Deck Rehabilitation

PROGRAM AMOUNT: New Project PROJECT MANAGER: Jennifer Acuna

PROJECT: F015201D, ADOT TIP 8371

REQUESTED ACTION: Establish the design project for \$575,00 in the

Highway Construction Program. Funds are

available from the FY 2018 Bridge

Replacement and Rehabilitation Fund #76218. Change scope to Bridge Deck Replacement.

NEW PROGRAM AMOUNT: \$ 575,000

Chairman Byres called for a motion to approve Item 7-m.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-n.

7-n. COUNTY: Maricopa Page

DISTRICT: Central

SCHEDULE: New Project Request

SECTION: I-10 and US 60 Urban Safety Corridors

TYPE OF WORK: Speed Feedback Signs - Fixed

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jennifer Acuna

PROJECT: F018601D, ADOT TIP 100262

REQUESTED ACTION: Establish the project for \$134,000 in the

Highway Construction Program. Funds are available from the FY 2018 Modernization of Project Fund #70118. Contingent upon MAG

approval by the MAG Regional Council Executive Committee or the MAG Regional

Council.

NEW PROGRAM AMOUNT: \$ 134,000

Chairman Byres called for a motion to approve Item 7-n.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. The motion carried unanimously.

Jennifer Acuna presented Item 7-o.

7-o. ROUTE NO: I-17 @ MP 202.0 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request SECTION: Indian School Rd TI

TYPE OF WORK: Design Traffic Interchange

PROGRAM AMOUNT: New Project PROJECT MANAGER: Adrian Leon

PROJECT: F016601D, ADOT TIP 8888

REQUESTED ACTION: Establish the design project for \$5,000,000 in

the Highway Construction Program. Funds are found in ADOT TIP Number 8888. This project was approved by the MAG Regional Council on September 27, 2018. Identified in the MAG TIP

as DOT 22-816

NEW PROGRAM AMOUNT: \$5,000,000

Chairman Byres called for a motion to approve Item 7-o.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed that the Agenda stated that the project was approved by the MAG Regional Council on September 27, 2018. The correct date should be September 27, 2017. This revisement will be made for the State Transportation Board Meeting.

Said Asad presented Item 7-p.

7-p. COUNTY: Maricopa Page

DISTRICT: Central

SCHEDULE: New Project Request

SECTION: Camelback - 43rd Ave, BSNF 025422P

TYPE OF WORK: Surface Improvements

PROGRAM AMOUNT: New Project PROJECT MANAGER: Vicki Bever

PROJECT: T003701X, ADOT TIP 100266

REQUESTED ACTION: Establish the project for \$300,000 in the

Highway Construction Program. Funds are available from the following sources listed

below.

FY 2018 Railway Highway Crossing Fund #72618 \$ 270,000

Match from Burlington Northern Santa Fe Railway (BNSF) \$30,000

NEW PROGRAM AMOUNT: \$ 300,000

Chairman Byres called for a motion to approve Item 7-p.

Brent Cain made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

David Riley presented Item 7-q.

7-q. ROUTE NO: SR 101L @ MP 40.9 Page

COUNTY: Maricopa DISTRICT: Central

SCHEDULE: New Project Request

SECTION: Shea Blvd - SR 101L (Red Mountain)
TYPE OF WORK: Purchase Ramp Metering Hardware

PROGRAM AMOUNT: New Project PROJECT MANAGER: David Riley

PROJECT: F018701X, ADOT TIP 100260

REQUESTED ACTION: Establish the project for \$186,000 in the

Highway Construction Program. Funds are available from the FY 2018 Traffic Systems Management and Operations Funds #78818.

Contingent upon MAG Regional Council

approval on April 25, 2018.

NEW PROGRAM AMOUNT: \$ 186,000

Chairman Byres called for a motion to approve Item 7-q.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed the project location is not on "Shea Blvd – SR 101L (Red Mountain." It should state that it is "Shea Blvd – SR 202 (Red Mountain). The Agenda should also state that this project is contingent upon approval by the MAG Regional Council Executive Committee or the MAG Regional Council. These revisements will be made for the State Transportation Board Meeting

Michael Andazola presented Item 7-r.

7-r. COUNTY: Coconino Page

DISTRICT: Northcentral

SCHEDULE: New Project Request

SECTION: I-40 and I-10 Rural Safety Corridors

TYPE OF WORK: Speed Feedback Signs - Fixed

PROGRAM AMOUNT: New Project
PROJECT MANAGER: Michael Andazola

PROJECT: F018801D, ADOT TIP 100272

REQUESTED ACTION: Establish the project for \$166,000 in the

Highway Construction Program. Funds are available from the FY 2018 Engineering

Support Fund #70018.

NEW PROGRAM AMOUNT: \$ 166,000

Chairman Byres called for a motion to approve Item 7-r.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. The motion carried unanimously.

Discussion followed the project is should not be in Coconino County and not in Northcentral District. The project should be considered Statewide because it project covered several counties in Arizona. These revisements will be made for the State Transportation Board Meeting

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- May 2, 2018 10:00am Wednesday
- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday
- 9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority Programming/PPAC/Index.asp

Chairman Byres called for a motion to adjourn the meeting.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. The meeting adjourned at 10:54 am.

- 10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- May 30, 2018 10:00am Wednesday
- July 5, 2018 10:00am Thursday
- August 1, 2018 10:00am Wednesday
- September 5, 2018 10:00am Wednesday
- October 3, 2018 10:00am Wednesday
- October 31, 2018 10:00am Wednesday
- December 5, 2018 10:00am Wednesday
- 11. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp