PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)

AGENDA

MEETING OF:
Thursday, May 30, 2019
TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

   DALLAS HAMMIT
   KRISTINE WARD
   STEVE BOSCHEN
   DON KRIZ
   BREN CAIN
   CLEMENC LIGOCKI
   TIM LANE
   BARRY CROCKETT
   TIM TAIT (NON-VOTING)

FROM: Gregory Byres

SUBJECT: SPECIAL PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Thursday May 30, 2019 at 3:00 PM in the Mary Peters Conference Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

AGENDA:

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<thead>
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<th></th>
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<th>Chairman</th>
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<tbody>
<tr>
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<tr>
<td>2</td>
<td>Roll Call</td>
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<td>3</td>
<td>Title VI the Civil Rights Act of 1964, as Amended</td>
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<td>4</td>
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**5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION**

<table>
<thead>
<tr>
<th></th>
<th>Route &amp; MP:</th>
<th>Project Name:</th>
<th>Type of Work:</th>
<th>County:</th>
<th>District:</th>
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<th>Project:</th>
<th>Project Manager:</th>
<th>Program Amount:</th>
<th>New Program Amount:</th>
<th>Requested Action:</th>
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<tr>
<td>5-1</td>
<td>I-10 @ MP 304.0</td>
<td>I-10; MP 304 - 308</td>
<td>SCOPING</td>
<td>Cochise</td>
<td>Southcentral</td>
<td>_</td>
<td>_ TIP#: 100336</td>
<td>Andrea Kerry</td>
<td>$100,000</td>
<td>$0</td>
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<td>See Line 19a and Line 26.</td>
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</tbody>
</table>
Date: 5/21/2019

**Project Manager / Presenter:** Andrea Kerry

**Type of Work:** SCOPING

**CPSID:** SI1O

**Route:** 10

**County:** Cochise

**Beg MP:** 304.0

**TRACS #:**

**Len (Mi.):** 4.0

**Fed Id #:** NHPP

**Program Budget:** $100

**Current Approved Program Budget:** $100

**Program Item #:** 100336

**BUDGET ITEMS:**

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**CHANGE / REQUEST:**

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<tbody>
<tr>
<td>72319</td>
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**CURRENTLY APPROVED:**

**PROJECT FUNDING VERIFIED BY PM**

**DESCRIPTION OF REQUEST**

Delete project

**JUSTIFICATION OF REQUEST**

Project was inadvertently programmed.

**CONCERNS OF REQUEST**

**OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

DELETE PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/30/2019
| 5-2 | Route & MP: | SR 189 @ MP  | 0.0 |
|     | Project Name: | NOGALES - I-19 |
|     | Type of Work: | CONSTRUCTION |
|     | County: | Santa Cruz |
|     | District: | Southcentral |
|     | Project: | H804501D TIP#: 5499 |
|     | Project Manager: | Annette Riley |
|     | Program Amount: | $4,978,000 |
|     | New Program Amount: | $5,243,000 |
20

3. Form Date / 5. Form By: 4. Project Manager / Presenter:
5/22/2019 Annette Riley (602) 712-4241
Annette Riley 206 S 17th Ave, 193, 139A - 4124 P3 Initiatives

6. Project Name: CONSTRUCTION
NOGALES - I-19

7. Type of Work:

MU1K Southcentral 189 Santa Cruz 0.0 H804501D 3.7 NHPP189-A(201)A

16. Program Budget: $4,978
18. Current Approved Program Budget: $4,978
18a. (+/-) Program Budget Request: $265
18b Total Program Budget After Request: $5,243

19. BUDGET ITEMS:

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<tr>
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CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES
24g. U&RR CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NO
24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: NO
24h. C&S CLEARANCE: NOT APPLICABLE
24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
Additional funds are needed for preparation of the Materials Report by the consultant with added Geotech investigation as well as FWD data collection, additional utilities designation work needed due to discrepancies in utilities initial designation to field observation and to pay for the 404 permit in-lieu fees.

Consultant to prepare Materials Report = $20K
Additional Geotech and FWD investigation work = $14K
Additional Utilities designation work = $37K
404 In-Lieu Fees = $170K
ICAP = $24K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
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<td>Annette Riley</td>
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<td>Program Amount:</td>
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20. JPA #'s: SIGNED: NO ADV: NO ✓ PROJECT FUNDING VERIFIED BY PM

21. CURRENT FISCAL YEAR: NO
22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE IN:
24a: PROJECT NAME: NO 24b: TYPE OF WORK: NO 24c: SCOPE: NO 24d: CURRENT STAGE: NO
24e: ENVIRONMENTAL CLEARANCE: YES 24f: MATERIALS MEMO COMP: NO
24g: U&RR CLEARANCE: NOT APPLICABLE 24h: C&S CLEARANCE: NOT APPLICABLE
24i: R/W CLEARANCE: NO 24j: CUSTOMIZED SCHEDULE: NO
24k: SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Increase budget

26. JUSTIFICATION OF REQUEST
Pavement rehabilitation of 2" overlay for the length of the project based on updated pavement memorandum and bridge deck rehabilitation for two bridges at the request of Bridge Group has been added to the project scope. Both work items would have been programmed in later years of the program, but to achieve better economy of scale with the construction of this project the team agreed to add to the scope of this project.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019
5-4

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<tr>
<td><strong>Type of Work:</strong></td>
<td>CONSTRUCT RAISED MEDIAN &amp; ROUNDABOUT</td>
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<tr>
<td><strong>County:</strong></td>
<td>Mohave</td>
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<tr>
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<td><strong>Program Amount:</strong></td>
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F005601C TIP#: 8247
Craig Regulski
$4,700,000
$0
PROJECT FUNDING VERIFIED BY PM

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CURRENT SCHEDULE:

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22. CURRENT BID READY: NO
23. CURRENT ADV DATE: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

24A. PROJECT NAME: NO
24B. TYPE OF WORK: NO
24C. SCOPE: NO
24D. CURRENT STAGE: STAGE I
24E. ENVIRONMENTAL CLEARANCE: NO
24G. U&RR CLEARANCE: NO
24I. R/W CLEARANCE: NO
24K. SCOPING DOCUMENT: NO
24F. MATERIALS MEMO COMP: NO
24H. C&S CLEARANCE: NO
24J. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

After completion of an independent traffic analysis for the Aztec Rd intersection, it was determined that the signal improvements will operate at an acceptable level for the near term condition. The project scope of work will be revised to include signal improvements instead of constructing a roundabout.

At the current stage of project development there is insufficient time to complete project design within the current fiscal year. With no funding available in fiscal year 20, construction will be deferred until such time as funding is available. Project design will progress in anticipation of funding availability.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS: REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED
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<td>Type of Work:</td>
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<td>County:</td>
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<td>Craig Regulski</td>
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<td>Program Amount:</td>
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<tr>
<td>New Program Amount:</td>
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</table>
Establish a Right of Way sub-phase.

This request is for the Tegner Drive - Wickenburg Ranch Way segment of the project. New right of way is needed for this project which will construct a divided highway with two lanes in each direction and roundabouts at Rincon Rd, Cope Rd, Vulture Mine Rd, and Scenic Loop Rd.

Funding is needed above the program amount for acquisition of parcels not identified in the original footprint and to obtain access control throughout the project limits.

ICAP is included in this request.

REQUESTED ACTIONS:
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED
## 5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

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<tbody>
<tr>
<td>Project Name:</td>
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<td>Establish new project. See Line 19a and Line 26.</td>
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</table>
Establish new project.

This request will be used for outreach, training, pre-apprenticeship programs to introduce women, minorities and veterans into the heavy civil highway construction fields.

Establish new project.

Establish new project.

Establish new project.
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>I-10 @ MP 18.1</th>
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<tbody>
<tr>
<td>Project Name:</td>
<td>TYSON WASH BRIDGE EB #791 &amp; WB #792</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>CONSTRUCT BRIDGE REHABILITATION</td>
</tr>
<tr>
<td>County:</td>
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<td>Michael Andazola</td>
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### Project Name:
TYSON WASH BRIDGE EB #791 & WB #792

### CPSID: AAIN
### District: Southwest
### Route: 10
### County: La Paz
### Beg MP: 18.1
### TRACS #: H863001D
### Len (Mi.): 0.5
### Fed Id #: NHPP010-A(223)T

### Program Budget:
$250

### Current Program Budget:
$250

### Requested Budget:
$196

## Currently Approved:

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## Change / Request:

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### Current Schedule:

- **Stage II**

### Change Request / New Schedule:

- **Stage II**

### Description of Request:
Increase budget.
Add scope.

### Justification of Request:
This is the explanation of the justification for the request.
Requesting additional funding to complete design for the original scope and add new scope to include bridge repair work at the Quartzsite Pedestrian bridge located 1/2 mile west of Tyson Wash Bridges.

Reasons for the need of additional funding are as follows:

Original approved funding request included the tasks of scoping the scour retrofit and bridge deck joint repair and final design. The estimated effort for developing the scoping document and 30pct level plans was approximately $15K. After the project was established, the scoping task for this project was re-assigned to Roadway Pre-Design on behalf of Bridge Group. Prior to this assignment, projects of similar objectives and needs were scoped solely by Bridge Group Staff. The task was for Pre-Design to develop the document with support of Bridge Group on structure related items. This process did not work out well with both groups expending approximately $56K in delivering the scoping document and 30pct level plans.

The two groups have re-evaluated the processes taken on this project and have identified improvements to define an appropriate level of effort necessary to develop scoping documents for future projects. Bridge Group will remain the lead in developing in-house bridge design scoping documents.

The estimated effort for Environmental work was originally estimated at $45K for consultant services. After scoping was completed, it was identified that additional work will be necessary to clear the project resulting in an additional $35K for consulting services.

The original estimated effort for Right of Way clearance was estimated at $10K. During the scoping process, it was identified that temporary construction easements (TCE) will be required, resulting in a need for additional funds. ($61K)

As a result of depleted funding from the expenditures noted above and underestimated tasks, additional funding for the Tyson Wash project is necessary to complete the project.

Estimate for Tyson Wash Scope:
Staff = $119K
Consultant = $35K

Bridge Group is also requesting a change in scope to repair the superstructure damage at the Quartzsite Pedestrian bridge. This work will require funding to complete design.

Estimate for Quartzsite Ped Bridge:
Staff = $12K
Consultant = $12K

Total request:
Staff = $131
Consultant = $47K
ICAP = $18K

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

<table>
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<tr>
<th>REQUESTED ACTIONS</th>
<th>APPROVED / RECOMMENDED ACTIONS</th>
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<tr>
<td>CHANGE IN SCOPE</td>
<td>REQUEST APPROVED</td>
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<tr>
<td>CHANGE IN BUDGET</td>
<td>SUBJECT TO PPAC APPROVAL - 5/30/2019</td>
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5-8

Route & MP: I-10 @ MP 18.1

Project Name: TYSON WASH BRIDGE EB #791 & WB #792

Type of Work: CONSTRUCT BRIDGE REHABILITATION

County: La Paz

District: Southwest

Schedule:

Project: H863001R TIP#: 100015

Project Manager: Michael Andazola

Program Amount: $0

New Program Amount: $25,000

### Project Review Board (PRB) Request Form - Version 4.0

**1. PRB Meeting Date:** 5/21/2019

**2. Teleconference:** No

---

**3. Form Date / 5. Form By:**
5/22/2019
Michael Andazola

**4. Project Manager / Presenter:**
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**
TYSON WASH BRIDGE EB #791 & WB #792

**7. Type of Work:**
CONSTRUCT BRIDGE REHABILITATION

**36. Program Item #:**
100015

**8. CPSID:**
AA1N

**9. District:**
Southwest

**10. Route:**
10

**11. County:**
La Paz

**12. Beg MP:**
18.1

**13. TRACS #:**
H863001R

**14. Len (Mi.):**
0.5

**15. Fed Id #:**
NHPP010-A(223)T

**16. Program Budget:**
$0

**17. Program Item #:**
$25

**18. Current Approved Program Budget:**
$0

**19a. (+/-) Program Budget Request:**
$25

**19b Total Program Budget After Request:**
$25

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### CURRENTLY APPROVED:

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### CURRENT SCHEDULE:

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

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### CHANGE REQUEST/NEW SCHEDULE:

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

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### 24. JPA #'s:

**24a. PROJECT NAME:**

**24b. TYPE OF WORK:**

**24c. SCOPE:**

**24d. CURRENT STAGE:**

**24e. ENVIRONMENTAL CLEARANCE:**

**24f. MATERIALS MEMO COMP:**

**24g. U&RR CLEARANCE:**

**24h. C&S CLEARANCE:**

**24i. R/W CLEARANCE:**

**24j. CUSTOMIZED SCHEDULE:**

**24k. SCOPING DOCUMENT:**

---

### 25. DESCRIPTION OF REQUEST

Establish Right of Way sub-phase.

### 26. JUSTIFICATION OF REQUEST

Funding is needed for Right of Way acquisition.

Acquisitions $23K
ICAP $2K

### 27. CONCERNS OF REQUEST

### 28. OTHER ALTERNATIVES CONSIDERED

---

### REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

### APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

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**PRB APPROVED**
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<td>Project Name:</td>
<td>IR 34 &amp; IR 42, Tohono O`odham Nation</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>SAFETY IMPROVEMENTS</td>
</tr>
<tr>
<td>County:</td>
<td>Pima</td>
</tr>
<tr>
<td>District:</td>
<td>Southcentral</td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>T022301D TIP#: 101215</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Mohammad Zaid</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$0</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$200,000</td>
</tr>
<tr>
<td>Requested Action:</td>
<td>Establish a new project.</td>
</tr>
<tr>
<td></td>
<td>See Line 19a and Line 26.</td>
</tr>
</tbody>
</table>
Establish a new project

The Tohono O’odham Nation (TON) has received HSIP eligibility for safety improvements phase 4. On IR 34 from IR 15 to end of pavements, approximately 5 miles, install centerline edge line pavement markings and centerline Raised Pavement Markers (RPMs) and curve warning signs. On IR 42 from IR 44 to Standfield Road, approximately 4 miles, install new thermoplastic striping, new signage and rumble strips.

Staff $38K
Consultant $162K

27. CONCERNS OF REQUEST
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:  
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:  
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 5/30/2019
<table>
<thead>
<tr>
<th>Route &amp; MP:</th>
<th>SR 40B @ MP 195.6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>RIO DE FLAG BRIDGE, STR #295</td>
</tr>
<tr>
<td>Type of Work:</td>
<td>CONSTRUCT BRIDGE REPLACEMENT</td>
</tr>
<tr>
<td>County:</td>
<td>Coconino</td>
</tr>
<tr>
<td>District:</td>
<td>Northcentral</td>
</tr>
<tr>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td>Project:</td>
<td>H890501D TIP#: 7863</td>
</tr>
<tr>
<td>Project Manager:</td>
<td>Olivier Mirza</td>
</tr>
<tr>
<td>Program Amount:</td>
<td>$976,000</td>
</tr>
<tr>
<td>New Program Amount:</td>
<td>$1,153,000</td>
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</tbody>
</table>
1. PRB Meeting Date: 5/21/2019
2. Teleconference: No

3. Form Date / 5. Form By:
5/22/2019
Olivier Mirza

4. Project Manager / Presenter:
Olivier Mirza

6. Project Name:
RIO DE FLAG BRIDGE, STR #295

7. Type of Work:
CONSTRUCT BRIDGE REPLACEMENT

NR1N Northcentral 40B Coconino 195.6 H890501D 0.0 NHPPB40-D(203)T

16. Program Budget: $976

17. Program Item #: 7863

18. Current Approved Program Budget: $976
18a. (+/-) Program Budget Request: $177
18b Total Program Budget After Request: $1,153

19. BUDGET ITEMS:

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>71415</td>
<td>$600</td>
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<tr>
<td>76219</td>
<td>$376</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
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</tr>
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CHANGE / REQUEST:

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<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>76219</td>
<td>$177</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td></td>
</tr>
</tbody>
</table>

20. JPA #s: SIGNED: NO ADV: NO

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

24a PROJECT NAME: NO 24b TYPE OF WORK: NO 24c SCOPE: NO 24d CURRENT STAGE: STAGE III

24e ENVIRONMENTAL CLEARANCE: NO 24f MATERIALS MEMO COMP: NO
24g U&RR CLEARANCE: NO 24h C&S CLEARANCE: NO
24i R/W CLEARANCE: NO 24j CUSTOMIZED SCHEDULE: NO
24k SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST
Increase Budget.

26. JUSTIFICATION OF REQUEST
ROW development costs were not accounted for in the final PA estimate.

$48K Staff
$113 Consultant
$16K ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED
5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

<table>
<thead>
<tr>
<th>5-11</th>
<th>Route &amp; MP:</th>
<th>SR 40B @ MP 195.6</th>
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<tbody>
<tr>
<td></td>
<td>Project Name:</td>
<td>RIO DE FLAG BRIDGE, STR #295</td>
</tr>
<tr>
<td></td>
<td>Type of Work:</td>
<td>CONSTRUCT BRIDGE REPLACEMENT</td>
</tr>
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<tr>
<td></td>
<td>Schedule:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project:</td>
<td>H890501R TIP#: 7863</td>
</tr>
<tr>
<td></td>
<td>Project Manager:</td>
<td>Olivier Mirza</td>
</tr>
<tr>
<td></td>
<td>Program Amount:</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>New Program Amount:</td>
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<td>Requested Action:</td>
<td>Establish Right of Way sub-phase.</td>
</tr>
<tr>
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<td>See Line 19a and Line 26.</td>
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</tr>
</tbody>
</table>
3. Form Date / 5. Form By: 4. Project Manager / Presenter:
5/23/2019 Olivier Mirza @

6. Project Name: RIO DE FLAG BRIDGE, STR #295
7. Type of Work: CONSTRUCT BRIDGE REPLACEMENT


16. Program Budget: $0 17. Program Item #: 7863
18. Current Approved Program Budget: $0 18a. (+/-) Program Budget Request: $385 18b Total Program Budget After Request: $385

**CURRENTLY APPROVED:**

**CHANGE / REQUEST:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>76219</td>
<td>$385</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td></td>
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</tbody>
</table>

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: NOT APPLICABLE
22. CURRENT BID READY: 22A. REQUEST BID READY: NOT APPLICABLE
23. CURRENT ADV DATE: 23A. REQUEST ADV DATE: NOT APPLICABLE

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE


24f. MATERIALS MEMO COMP: NO 24h. C&S CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST
Establish Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST
ROW acquisition costs were not accounted for in the final PA estimate.

$350k to acquire ROW.
$35K ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

**REQUESTED ACTIONS:**
ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

**PRB APPROVED**
5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-12

Route & MP: SR 79 @ MP 135.9
Project Name: GILA RIVER BRIDGE STR # 501
Type of Work: CONSTRUCT BRIDGE REPLACEMENT
County: Pinal
District: Southcentral
Schedule: 
Project: F010201D TIP#: 8796
Project Manager: Tafwachi Katapa
Program Amount: $2,000,000
New Program Amount: $2,400,000
**GF1O**

**GILA RIVER BRIDGE STR # 501**

**CONSTRUCT BRIDGE REPLACEMENT**

**GF1O**

**Southcentral**

**79**

**Pinal**

**135.9**

**F010201D**

**0.5**

**STBGP-079-A(210)T**

**Project Name:**

**GILA RIVER BRIDGE STR # 501**

**Type of Work:**

**CONSTRUCT BRIDGE REPLACEMENT**

**Program Budget:**

$2,000

**Current Approved Program Budget:**

$2,000

**Program Item #:**

8796

**Request Program Budget:**

$400

**Total Program Budget After Request:**

$2,400

---

**Currently Approved:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>8796</td>
<td>$2,000</td>
<td>GILA RIVER BRIDGE, STR #501</td>
<td>Design Bridge Replacement &amp; Rehabilitation</td>
</tr>
</tbody>
</table>

**Change/Request:**

<table>
<thead>
<tr>
<th>Item #</th>
<th>Amount</th>
<th>Description</th>
<th>Comments</th>
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<tbody>
<tr>
<td>76219</td>
<td>$400</td>
<td>BRIDGE REPLACEMENT &amp; REHABILITATION</td>
<td>Pre-construction services for CMAR</td>
</tr>
</tbody>
</table>

**Current Schedule:**

21. Current Fiscal Year: NO

22. Current Bid Ready: NO

23. Current ADV Date: NO

---

**24. Project Name:**

**24b. Type of Work:**

**24c. Scope:**

**24d. Current Stage:**

**24f. Materials Memo Comp:**

**24h. C&S Clearance:**

**24i. R/W Clearance:**

**24k. Scoping Document:**

NO

NO

NO

YES

NO

NO

NO

---

**Description of Request:**

Increase Budget

**Justification of Request:**

The project will be delivered using CMAR Delivery Method. Additional funds are needed for the CMAR Pre-construction services, Independent Cost Estimator (ICE), the Value Engineering (VE) Workshop, and staff time for advertising, selecting and procurement processes.

Contractor = $250K
ICE = $50K
VE = $30K
Staff = $33K
ICAP = $37K

**Concerns of Request:**

**27. Other Alternatives Considered**

**Requested Actions:**

CHANGE IN BUDGET

**Approved/Recommended Actions:**

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

**PRB APPROVED**
5-13  
Route & MP: I-10 @ MP 173.1
Project Name: Gila River Bridge
Type of Work: Bridge Replacement
County: Pinal
District: Southcentral
Schedule: 
Project: F027001D
Project Manager: Trent Kelso
Program Amount: $0
New Program Amount: $2,600,000
Establish New Design Project

Prepare scoping and final design documents to replace the EB and WB Gila River Bridges on I-10, structure numbers #1085 and #1086. Work will include a project assessment, NEPA document, and Final Design documents. Work will be performed by staff and supplemented with consultants for environmental, compliance review, and river hydrology and hydraulics.

Staff $2,018K
Consultant $345K
ICAP $237K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED
6. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- June 5, 2019  10:00am Tuesday
- July 2, 2019  10:00am Tuesday
- July 31, 2019  10:00am Wednesday
- September 4, 2019  10:00am Wednesday
- October 2, 2019  10:00am Wednesday
- October 30, 2019  10:00am Wednesday
- December 4, 2019  10:00am Wednesday

7. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming
http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:
http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp