



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Thursday, May 30, 2019**

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
DON KRIZ
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)

FROM: Gregory Byres

SUBJECT: SPECIAL PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Thursday May 30, 2019 at 3:00 PM in the Mary Peters Conference Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-1	Route & MP:	I-10 @ MP 304.0
	Project Name:	I-10; MP 304 - 308
	Type of Work:	SCOPING
	County:	Cochise
	District:	Southcentral
	Schedule:	
	Project:	_ TIP#: 100336
	Project Manager:	Andrea Kerry
	Program Amount:	\$100,000
	New Program Amount:	\$0
	Requested Action:	Delete project. See Line 19a and Line 26.

24

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Andrea Kerry

4. Project Manager / Presenter:

Andrea Kerry @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

I-10; MP 304 - 308

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
S110	Southcentral	10	Cochise	304.0	- ?	4.0	NHPP

16. Program Budget: \$100

17. Program Item #: 100336

18. Current Approved Program Budget:

\$100

18a. (+/-) Program Budget Request:

(\$100)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100336	\$100	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	(\$100)	CONTINGENCY	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Delete project

26. JUSTIFICATION OF REQUEST

Project was inadvertently programmed.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019**PRB APPROVED**

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-2	Route & MP:	SR 189 @ MP 0.0
	Project Name:	NOGALES - I-19
	Type of Work:	CONSTRUCTION
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	
	Project:	H804501D TIP#: 5499
	Project Manager:	Annette Riley
	Program Amount:	\$4,978,000
	New Program Amount:	\$5,243,000
	Requested Action:	Increase budget. See Line 19a and Line 26.

20

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Annette Riley

4. Project Manager / Presenter:

Annette Riley @ (602) 712-4241

206 S 17th Ave, 193, 139A - 4124 P3 Initiatives

6. Project Name:

NOGALES - I-19

7. Type of Work:

CONSTRUCTION

8. CPSID:

MU1K

9. District:

Southcentral

10. Route:

189

11. County:

Santa Cruz

12. Beg MP:

0.0

13. TRACS #:

H804501D

14. Len (Mi.):

3.7

15. Fed Id #:

NHPP189-A(201)A

16. Program Budget: \$4,978

17. Program Item #: 5499

18. Current Approved Program Budget:

\$4,978

18a. (+/-) Program Budget Request:

\$265

18b Total Program Budget After Request:

\$5,243

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5499.	\$4,925	.	Nogales to I10; Design
72319	\$53	CONTINGENCY	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	\$265	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES
 24g. U&RR CLEARANCE: NOT APPLICABLE
 24i. R/W CLEARANCE: NO
 24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: NO
 24h. C&S CLEARANCE: NOT APPLICABLE
 24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Additional funds are needed for preparation of the Materials Report by the consultant with added Geotech investigation as well as FWD data collection, additional utilities designation work needed due to discrepancies in utilities initial designation to field observation and to pay for the 404 permit in-lieu fees.

Consultant to prepare Materials Report = \$20K
 Additional Geotech and FWD investigation work = \$14K
 Additional Utilities designation work = \$37K
 404 In-Lieu Fees = \$170K
 ICAP = \$24K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAQ APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-3	Route & MP:	SR 189 @ MP 0.0
	Project Name:	NOGALES - I-19
	Type of Work:	CONSTRUCTION
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	
	Project:	H804501C TIP#: 5499
	Project Manager:	Annette Riley
	Program Amount:	\$104,320,000
	New Program Amount:	\$109,320,000
	Requested Action:	Increase budget. See Line 19a and Line 26.

21

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Annette Riley

4. Project Manager / Presenter:

Annette Riley @ (602) 712-4241

206 S 17th Ave, 193, 139A - 4124 P3 Initiatives

6. Project Name:

NOGALES - I-19

7. Type of Work:

CONSTRUCTION

8. CPSID:

MU1K

9. District:

Southcentral

10. Route:

189

11. County:

Santa Cruz

12. Beg MP:

0.0

13. TRACS #:

H804501C ?

14. Len (Mi.):

3.7

15. Fed Id #:

NHPP189-A(201)A

16. Program Budget: \$104,320

17. Program Item #: 5499

18. Current Approved Program Budget:

\$104,320

18a. (+/-) Program Budget Request:

\$5,000

18b Total Program Budget After Request:

\$109,320

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR19	\$104,320		

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$2,500	BRIDGE REPLACEMENT & REHABILITATION	
72519	\$2,500	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NOT APPLICABLE

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Pavement rehabilitation of 2" overlay for the length of the project based on updated pavement memorandum and bridge deck rehabilitation for two bridges at the request of Bridge Group has been added to the project scope. Both work items would have been programmed in later years of the program, but to achieve better economy of scale with the construction of this project the team agreed to add to the scope of this project.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-4	Route & MP:	SR 95 @ MP 237.1
	Project Name:	TELLER ROAD - AZTEC ROAD
	Type of Work:	CONSTRUCT RAISED MEDIAN & ROUNDABOUT
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	F005601C TIP#: 8247
	Project Manager:	Craig Regulski
	Program Amount:	\$4,700,000
	New Program Amount:	\$0
	Requested Action:	Delete project. See Line 19a and Line 26.

03

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

TELLER ROAD - AZTEC ROAD

7. Type of Work:

CONSTRUCT RAISED MEDIAN & ROUNDABOUT

8. CPSID:

AO1O

9. District:

Northwest

10. Route:

95

11. County:

Mohave

12. Beg MP:

237.1

13. TRACS #:

F005601C ?

14. Len (Mi.):

2.0

15. Fed Id #:

NHPP095-D(213)T

16. Program Budget: \$4,700

17. Program Item #: 8247

18. Current Approved Program Budget:

\$4,700

18a. (+/-) Program Budget Request:

(\$4,700)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8247	\$2,200	TELLER ROAD - AZTEC ROAD	HSIP
8247	\$2,500	TELLER ROAD - AZTEC ROAD	NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	(\$4,700)	CONTINGENCY	.

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE I

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Delete project.

26. JUSTIFICATION OF REQUEST

After completion of an independent traffic analysis for the Aztec Rd intersection, it was determined that the signal improvements will operate at an acceptable level for the near term condition. The project scope of work will be revised to include signal improvements instead of constructing a roundabout.

At the current stage of project development there is insufficient time to complete project design within the current fiscal year. With no funding available in fiscal year 20, construction will be deferred until such time as funding is available. Project design will progress in anticipation of funding availability.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-5	Route & MP:	US 93 @ MP 198.0
	Project Name:	TEGNER ST - SR 89 "THE GAP"
	Type of Work:	CONSTRUCT DIVIDED HIGHWAY
	County:	Maricopa
	District:	Northwest
	Schedule:	
	Project:	F003101R TIP#: 8373
	Project Manager:	Craig Regulski
	Program Amount:	\$5,000,000
	New Program Amount:	\$8,000,000
	Requested Action:	Establish a Right of Way sub-phase. See Line 19a and Line 26.

05

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2019

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

6. Project Name:

TEGNER ST - SR 89 "THE GAP"

7. Type of Work:

CONSTRUCT DIVIDED HIGHWAY

8. CPSID:

[AK1O](#)

9. District:

Northwest

10. Route:

93

11. County:

Maricopa

12. Beg MP:

198.0

13. TRACS #:

F003101R ?

14. Len (Mi.):

5.0

15. Fed Id #:

NHPP093-B(215)S

16. Program Budget: \$5,000

17. Program Item #: 8373

18. Current Approved Program Budget:

\$5,000

18a. (+/-) Program Budget Request:

\$3,000

18b Total Program Budget After Request:

\$8,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8373	\$5,000	TEGNER ST - WICKENBURG RANCH WAY	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71019	\$3,000	R/W ACQUISITION, APPRAISAL & PLANS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Establish a Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST

This request is for the Tegner Drive - Wickenburg Ranch Way" segment of the project.

New right of way is needed for this project which will construct a divided highway with two lanes in each direction and roundabouts at Rincon Rd, Cope Rd, Vulture Mine Rd, and Scenic Loop Rd.

Funding is needed above the program amount for acquisition of parcels not identified in the original footprint and to obtain access control throughout the project limits.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019


5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-6

Route & MP:

Project Name: OJT Programs - FY19

Type of Work: Training and Supportive Services

County: Maricopa

District:

Schedule:

Project: M712401X TIP#: 101168

Project Manager: Jonee Rideaux

Program Amount: \$0

New Program Amount: \$108,000

Requested Action: Establish new project. See Line
19a and Line 26.

01

1. PRB Meeting Date: 5/7/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/13/2019

Jonee Rideaux

4. Project Manager / Presenter:

Jonee Rideaux @ (602) 712-8323

1801 W Jefferson St, 101, 154A - 1740 BECO

6. Project Name:

OJT Programs - FY19

7. Type of Work:

Training and Supportive Services

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	999	Maricopa	000	M712401X ?	0	999-M(560)F

16. Program Budget: \$0

17. Program Item #: 101168

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$108

18b Total Program Budget After Request:

\$108

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73019	\$108	BUSINESS ENGAGEMENT AND COMPLIANCE	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u>	NO	<u>24b. TYPE OF WORK:</u>	NO	<u>24c. SCOPE:</u>	NO	<u>24d. CURRENT STAGE:</u>	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This request will be used for outreach, training, pre-apprenticeship programs to introduce women, minorities and veterans into the heavy civil highway construction fields.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019**PRB APPROVED**

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-7	Route & MP:	I-10 @ MP 18.1
	Project Name:	TYSON WASH BRIDGE EB #791 & WB #792
	Type of Work:	CONSTRUCT BRIDGE REHABILITATION
	County:	La Paz
	District:	Southwest
	Schedule:	
	Project:	H863001D TIP#: 100015
	Project Manager:	Michael Andazola
	Program Amount:	\$250,000
	New Program Amount:	\$446,000
	Requested Action:	Increase budget. Add scope. See Line 19a and Line 25.

22

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Michael Andazola

4. Project Manager / Presenter:

Michael Andazola @ (602) 712-7629

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

TYSON WASH BRIDGE EB #791 & WB #792

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AA1N	Southwest	10	La Paz	18.1	H863001D	0.5	NHPP010-A(223)T

16. Program Budget: \$250

17. Program Item #: 100015

18. Current Approved Program Budget:

\$250

18a. (+/-) Program Budget Request:

\$196

18b Total Program Budget After Request:

\$446

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72314	\$250	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$196	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

Add scope.

26. JUSTIFICATION OF REQUEST

Requesting additional funding to complete design for the original scope and add new scope to include bridge repair work at the Quartzsite Pedestrian bridge located 1/2 mile west of Tyson Wash Bridges.

Reasons for the need of additional funding are as follows:

Original approved funding request included the tasks of scoping the scour retrofit and bridge deck joint repair and final design. The estimated effort for developing the scoping document and 30pct level plans was approximately \$15K. After the project was established, the scoping task for this project was re-assigned to Roadway Pre-Design on behalf of Bridge Group. Prior to this assignment, projects of similar objectives and needs were scoped solely by Bridge Group Staff. The task was for Pre-Design to develop the document with support of Bridge Group on structure related items. This process did not work out well with both groups expending approximately \$56K in delivering the scoping document and 30pct level plans.

The two groups have re-evaluated the processes taken on this project and have identified improvements to define an appropriate level of effort necessary to develop scoping documents for future projects. Bridge Group will remain the lead in developing in-house bridge design scoping documents.

The estimated effort for Environmental work was originally estimated at \$45K for consultant services. After scoping was completed, it was identified that additional work will be necessary to clear the project resulting in an additional \$35K for consulting services.

The original estimated effort for Right of Way clearance was estimated at \$10K. During the scoping process, it was identified that temporary construction easements (TCE) will be required, resulting in a need for additional funds. (\$61K)

As a result of depleted funding from the expenditures noted above and underestimated tasks, additional funding for the Tyson Wash project is necessary to complete the project.

Estimate for Tyson Wash Scope:

Staff = \$119K

Consultant = \$35K

Bridge Group is also requesting a change in scope to repair the superstructure damage at the Quartzsite Pedestrian bridge. This work will require funding to complete design.

Estimate for Quartzsite Ped Bridge:

Staff = \$12K

Consultant = \$12K

Total request:

Staff =\$131

Consultant = \$47K

ICAP = \$18K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-8	Route & MP:	I-10 @ MP 18.1
	Project Name:	TYSON WASH BRIDGE EB #791 & WB #792
	Type of Work:	CONSTRUCT BRIDGE REHABILITATION
	County:	La Paz
	District:	Southwest
	Schedule:	
	Project:	H863001R TIP#: 100015
	Project Manager:	Michael Andazola
	Program Amount:	\$0
	New Program Amount:	\$25,000
	Requested Action:	Establish Right of Way sub-phase. See Line 19a and Line 26.

23

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Michael Andazola

4. Project Manager / Presenter:

Michael Andazola @ (602) 712-7629

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

TYSON WASH BRIDGE EB #791 & WB #792

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID:

[AA1N](#)

9. District:

Southwest

10. Route:

10

11. County:

La Paz

12. Beg MP:

18.1

13. TRACS #:

H863001R ?

14. Len (Mi.):

0.5

15. Fed Id #:

NHPP010-A(223)T

16. Program Budget: \$0

17. Program Item #: 100015

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$25

18b Total Program Budget After Request:

\$25

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$25	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST

Funding is needed for Right of Way acquisition.

Acquisitions \$23K

ICAP \$2K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-9	Route & MP:	IR 34 and IR 42
	Project Name:	IR 34 & IR 42, Tohono O`odham Nation
	Type of Work:	SAFETY IMPROVEMENTS
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T022301D TIP#: 101215
	Project Manager:	Mohammad Zaid
	Program Amount:	\$0
	New Program Amount:	\$200,000
	Requested Action:	Establish a new project. See Line 19a and Line 26.

14

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Mohammad Zaid

4. Project Manager / Presenter:

Mohammad Zaid @ (602) 712-8467

1611 W Jackson St, - 4983 PROJECT MANAGEMENT

6. Project Name:

IR34 & IR42, Tohono O'odham Nation

7. Type of Work:

SAFETY IMPROVEMENTS

8. CPSID:

AG1P

9. District:

Southcentral

10. Route:

0000

11. County:

Pima

12. Beg MP:

0.0

13. TRACS #:

T022301D ?

14. Len (Mi.):

9.0

15. Fed Id #:

ITO-0(210)T

16. Program Budget: \$0

17. Program Item #: 101215

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70119	\$200	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The Tohono O'odham Nation (TON) has received HSIP eligibility for safety improvements phase 4. On IR 34 from IR 15 to end of pavements, approximately 5 miles, install centerline edge line pavement markings and centerline Raised Pavement Markers (RPMs) and curve warning signs. On IR 42 from IR44 to Standfield Road, approximately 4 miles, install new thermoplastic striping, new signage and rumble strips.

Staff \$38K

Consultant \$162K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-10	Route & MP:	SR 40B @ MP 195.6
	Project Name:	RIO DE FLAG BRIDGE, STR #295
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	H890501D TIP#: 7863
	Project Manager:	Olivier Mirza
	Program Amount:	\$976,000
	New Program Amount:	\$1,153,000
	Requested Action:	Increase Budget. See Line 19a and Line 26.

18

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

RIO DE FLAG BRIDGE, STR #295

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:

[NR1N](#)

9. District:

Northcentral

10. Route:

40B

11. County:

Coconino

12. Beg MP:

195.6

13. TRACS #:

H890501D

14. Len (Mi.):

0.0

15. Fed Id #:

NHPPB40-D(203)T

16. Program Budget: \$976

17. Program Item #: 7863

18. Current Approved Program Budget:

\$976

18a. (+/-) Program Budget Request:

\$177

18b Total Program Budget After Request:

\$1,153

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71415	\$600	.	
76219	\$376	BRIDGE REPLACEMENT & REHABILITATION	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$177	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

ROW development costs were not accounted for in the final PA estimate.

\$48K Staff

\$113 Consultant

\$16K ICAP

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/30/2019



5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-11	Route & MP:	SR 40B @ MP 195.6
	Project Name:	RIO DE FLAG BRIDGE, STR #295
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	H890501R TIP#: 7863
	Project Manager:	Olivier Mirza
	Program Amount:	\$0
	New Program Amount:	\$385,000
	Requested Action:	Establish Right of Way sub-phase. See Line 19a and Line 26.

19

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2019

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

RIO DE FLAG BRIDGE, STR #295

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:

NR1N

9. District:

Northcentral

10. Route:

40B

11. County:

Coconino

12. Beg MP:

195.6

13. TRACS #:

H890501R ?

14. Len (Mi.):

0.0

15. Fed Id #:

NHPPB40-D(203)T

16. Program Budget: \$0

17. Program Item #: 7863

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$385

18b Total Program Budget After Request:

\$385

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$385	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish Right of Way sub-phase.

26. JUSTIFICATION OF REQUEST

ROW acquisition costs were not accounted for in the final PA estimate.

\$350k to acquire ROW.

\$35K ICAP

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-12	Route & MP:	SR 79 @ MP 135.9
	Project Name:	GILA RIVER BRIDGE STR # 501
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F010201D TIP#: 8796
	Project Manager:	Tafwachi Katapa
	Program Amount:	\$2,000,000
	New Program Amount:	\$2,400,000
	Requested Action:	Increase budget. See Line 19a and Line 26.

06

1. PRB Meeting Date: 5/7/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/13/2019

Tafwachi Katapa

4. Project Manager / Presenter:

Tafwachi Katapa @ (602) 712-7614

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

GILA RIVER BRIDGE STR # 501

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GF10	Southcentral	79	Pinal	135.9	F010201D	0.5	STBGP-079-A(210)T

16. Program Budget: \$2,000

17. Program Item #: 8796

18. Current Approved Program Budget:

\$2,000

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$2,400

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8796	\$2,000	GILA RIVER BRIDGE, STR #501	Design Bridge Replacement & Rehabilitation

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$400	BRIDGE REPLACEMENT & REHABILITATION	Pre-construction services for CMAR

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE I

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The project will be delivered using CMAR Delivery Method. Additional funds are needed for the CMAR Pre-construction services, Independent Cost Estimator (ICE), the Value Engineering (VE) Workshop, and staff time for advertising, selecting and procurement processes.

Contractor = \$250K

ICE = \$50K

VE = \$30K

Staff = \$33K

ICAP = \$37K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

5. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

5-13	Route & MP:	I-10 @ MP 173.1
	Project Name:	Gila River Bridge
	Type of Work:	Bridge Replacement
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F027001D
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$2,600,000
	Requested Action:	Establish New Design Project. See Line 19a and Line 26.

25

1. PRB Meeting Date: 5/21/2019

2. Teleconference: No

3. Form Date / 5. Form By:

5/22/2019

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

Gila River Bridge

7. Type of Work:

Bridge Replacement

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
AL1P	Southcentral	10	Pinal	173.1	F027001D ?	2.5	

16. Program Budget: \$017. Program Item #:18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,600

18b Total Program Budget After Request:

\$2,600

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76219	\$2,600	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUEST/NEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u>	<u>SIGNED:</u> NO	<u>ADV:</u> NO
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<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Establish New Design Project

26. JUSTIFICATION OF REQUEST

Prepare scoping and final design documents to replace the EB and WB Gila River Bridges on I-10, structure numbers #1085 and #1086. Work will include a project assessment, NEPA document, and Final Design documents. Work will be performed by staff and supplemented with consultants for environmental, compliance review, and river hydrology and hydraulics.

Staff	\$2,018K
Consultant	\$345K
ICAP	\$237K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/30/2019

PRB APPROVED

6. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- June 5, 2019 10:00am Tuesday
- July 2, 2019 10:00am Tuesday
- July 31, 2019 10:00am Wednesday
- September 4, 2019 10:00am Wednesday
- October 2, 2019 10:00am Wednesday
- October 30, 2019 10:00am Wednesday
- December 4, 2019 10:00am Wednesday

7. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp