

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
STEVE BOSCHEN
BRENT CAIN
TIM LANE
BARRY CROCKETT

KRISTINE WARD
AERONAUTICS
CLEMENC LIGOCKI
TIM TAIT (Non-voting)

FROM: GREGORY BYRES, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, January 3, 2018 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, AZ 85007.

ADDENDUM

7-f.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: US Fish and Wildlife Service (USFWS)
TYPE OF WORK: Section 7 Review & Programmatic Agreements
PROGRAM AMOUNT: \$ 271,000
PROJECT MANAGER: Kristin Gade
PROJECT: M517801X, ADOT TIP 5710
REQUESTED ACTION: Increase the project by \$220,000 to \$491,000
Highway Construction Program. **Funds are available from the FY 2018 Federal Agency Support Fund #76518.**

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NEW PROGRAM AMOUNT:

\$ 491,000

01

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/19/2017

Kristin Gade

4. Project Manager / Presenter:

Kristin Gade @ (602) 292-0301

1611 W Jackson St, 36, EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

USFWS LIAISON

7. Type of Work:

SECTION 7 REVIEW AND PROGRAMMATIC AGREEMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

EW10 999 Statewide 0.0 M517801X 0.0 999-M(159)Z

16. Program Budget: \$271

17. Program Item #: 5710

18. Current Approved Program Budget:

\$271

18a. (+/-) Program Budget Request:

\$220

18b Total Program Budget After Request:

\$491

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5710	\$271		ENVIRONMENTAL SUPPORT

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76518	\$220	FEDERAL AGENCY SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 15-0005151

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Current funding is sufficient through March 2018. This request is to add money to fund the liaison position through the end of Federal FY 2019 (September 30, 2019).

Funding this position reduces overall review times at the US Fish and Wildlife Service (USFWS) and establishes a priority list for expedited review of particular projects. This also allows USFWS personnel to assist in developing programmatic consultation to further expedite routine reviews.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018



7-g.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: FY 2018
SECTION: Public Private Partnership Program
TYPE OF WORK: Evaluate the Public Private Partnership Projects
PROGRAM AMOUNT: \$ 3,000,000
PROJECT MANAGER: Floyd Roehrich
PROJECT: M501105X, Subprogram 74518, ADOT TIP 7555
REQUESTED ACTION: Increase the project by \$2,000,000 to
\$5,000,000 Highway Construction Program.
**Funds are available from the FY 2018 Non-
Federal Statewide Contingency Fund #79918.**

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NEW PROGRAM AMOUNT:

\$ 5,000,000

03

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/22/2017

Floyd Roehrich

4. Project Manager / Presenter:

Floyd Roehrich @ (602) 712-4259

206 S 17th Ave, 137, 100A - 1206 P3 INITIATIVES AND INTERNATIONAL AFFAIRS

6. Project Name:

Public Private Partnership Program

7. Type of Work:

EVALUATE P3 PROJECTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

M501105X

16. Program Budget: \$3,000

17. Program Item #: 74818

18. Current Approved Program Budget:

\$3,000

18a. (+/-) Program Budget Request:

\$2,000

18b Total Program Budget After Request:

\$5,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74518	\$3,000	PRIVITIZATION	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79918	\$2,000	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase subprogram budget.

26. JUSTIFICATION OF REQUEST

Additional funding is needed to cover FY18 on-going P3 program and project development costs. These funds are used for professional services consultant contracts. On-going P3 projects include, LED Lighting Upgrade in Central District, Stormwater Pump Station Upgrade in Central District, SR 189 Improvement Project, and evaluating various other potential P3 projects. In addition, these funds support the P3 Office professional service contracts for technical, program management, procurement, legal, and traffic & revenue services.

ADOT TIP # 7555.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018



7-h.

COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Smart Work Zone (SWZ) Operational Activity
TYPE OF WORK: Develop Smart Work Zone Operational Activity
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Jason Bottjen
PROJECT: M694901X, ADOT TIP 9318
REQUESTED ACTION: Establish the project for \$250,000 in the Highway Construction Program. **Funds are available from the FY 2018 Modernization of Projects Fund #70118.**

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NEW PROGRAM AMOUNT:

\$ 250,000

04

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/22/2017

Jason Bottjen

4. Project Manager / Presenter:

Jason Bottjen @ (602) 712-6166

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

Smart Work Zone (SWZ) Operational Activity

7. Type of Work:

Develop SWZ Operational Activity

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

999

Statewide

M694901X ?

999-M(550)S

16. Program Budget: \$0

17. Program Item #: 9318

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$250

18b Total Program Budget After Request:

\$250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70118	\$250	MODERNIZATION FY 2018	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2018

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

ADOT has eligibility approval to utilize state HSIP funding to develop a Smart Work Zone (SWZ) Operational Activity that will enhance and optimize operations within work zones throughout the state. This Operational Activity will include the development of a SWZ concept, specifications and written guidelines.

This will involve studying examples of SWZ Operational Activities conducted by other State DOTs; analyzing specifications including equipment type and data-sets; recommending SWZ concepts to explore for various traffic control conditions and types of roadways; experimenting with the equipment, concepts, and guidelines such that they could be recommended for use in work zones on projects statewide.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018

PRB APPROVED

7-i.

ROUTE NO: SR 72 @ MP 28.6

Page 9

COUNTY: La Paz

DISTRICT: Southeast

SCHEDULE: FY 2018

SECTION: SR 72 at Joshua Drive

TYPE OF WORK: Design Intersection Improvements

PROGRAM AMOUNT: \$ 306,000

PROJECT MANAGER: Craig Regulski

PROJECT: F008301D, ADOT TIP 8376

REQUESTED ACTION: Increase the design by \$201,000 to \$507,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Minor Projects Fund #73318.**

NEW PROGRAM AMOUNT:

\$ 507,000

05

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/22/2017

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Avenue, MD 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR 72 at Joshua Drive

7. Type of Work:

Design Intersection Improvements

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

BY10 Yuma 72 La Paz 28.6 F008301D 0.4 072-A(204)T

16. Program Budget: \$306

17. Program Item #: 8376

18. Current Approved Program Budget:

\$306

18a. (+/-) Program Budget Request:

\$201

18b Total Program Budget After Request:

\$507

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72316	\$306	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73318	\$201	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006389-1 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project.

The Minor Project application did not account for required updates to right of way plans and titles and did not consider the need for underground utility locating; therefore additional funding is needed to complete Right of Way mapping and Utility Phase II SUE. Funding is also needed for staff to obtain remaining clearances, complete design review, and combine contract documents with adjacent project, H8711.

Estimate Recap:

Right of Way Consultants	\$ 98K
Phase II SUE	\$ 7K
Staff	\$ 77K
ICAP (10.14pct)	\$ 19K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018



7-j.

ROUTE NO: SR 72 @ MP 28.6

Page 11

COUNTY: La Paz

DISTRICT: Southeast

SCHEDULE: New Project Request

SECTION: SR 72 at Joshua Drive

TYPE OF WORK: Design Intersection Improvements

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Craig Regulski

PROJECT: F008301R, ADOT TIP 8376

REQUESTED ACTION: Establish the right of way project for \$32,000 in the Highway Construction Program. **Funds are available from the FY 2018 Statewide Minor Projects Fund #73318.**

NEW PROGRAM AMOUNT:

\$ 32,000

06

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/19/2017

Craig Regulski

4. Project Manager / Presenter:

Craig Regulski @ (602) 769-5585

205 S. 17th Avenue, MD 614E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

SR 72 at Joshua Drive

7. Type of Work:

Design Intersection Improvements

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

BY10 Yuma 72 La Paz 28.6 F008301R ? 0.4 072-A(204)T

16. Program Budget: \$0

17. Program Item #: 8376

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$32

18b Total Program Budget After Request:

\$32

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73318	\$32	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006389-1

SIGNED: YES

ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish ROW Subphase.

26. JUSTIFICATION OF REQUEST

Funding is needed for Right of Way acquisition. The Minor Projects Program application included Right of Way acquisition funds but these funds were not included in the 5 year program.

ROW Acquisitions \$29K

ICAP \$3K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018



7-k.

ROUTE NO: Former US 80 @ MP 0.0
COUNTY: Statewide
DISTRICT: Statewide
SCHEDULE: New Project Request
SECTION: Former US 80, Yuma – New Mexico State Line
TYPE OF WORK: Corridor Management Plan
PROGRAM AMOUNT: New Project
PROJECT MANAGER: LeRoy Brody
PROJECT: M696701X, ADOT TIP 100109
REQUESTED ACTION: Establish the project for \$120,000 in the Highway Construction Program. **Funds are available from the FY 2018 Non-Federal Statewide Contingency Fund #79918.**

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NEW PROGRAM AMOUNT:

\$ 120,000

07

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/22/2017

LeRoy Brady

4. Project Manager / Presenter:

LeRoy Brady @ (602) 712-4261

1611 W Jackson St, 1, EM03 - 4902 ROADSIDE DEVELOPMENT

6. Project Name:

Former US 80, Yuma to New Mexico State Line

7. Type of Work:

Corridor Management Plan

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Frmr US
80

Statewide

0

M696701X ?

16. Program Budget: \$0

17. Program Item #: 100109

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$120

18b Total Program Budget After Request:

\$120

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79918	\$120	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The Corridor Management Plan will evaluate and quantify the quality of the Historical significance of former US 80 roads and highways from Yuma to New Mexico and identify the qualifying sections that could be designated Historical Road by the Arizona State Transportation Board.

The Parkways Historic and Scenic Roads Advisory Committee has recommended to the Director the Designation of Former US 80 as a Historic Road with the conditions "that as part of the related corridor management plan segmental evaluation be conducted of the extent and quality of resources..."

The results of the Corridor Management Plan will identify the segments of historical significance that could be designated as Historical by the State Transportation Board.

The designation of Parkway Historic and Scenic Roads is covered in ARS Title 41, Chapter 3, Article 1.3 512 to 518 and Rules Article 8 consisting of Sections R17-3-801 through R17-3-809

Consultant \$ 100K

ADOT \$ 20K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018



7-l.

ROUTE NO: I-17 @ MP 202.0

Page 15

COUNTY: Maricopa

DISTRICT: Central

SCHEDULE: New Project Request

SECTION: Indian School Road TI

TYPE OF WORK: Predesign and Environmental

PROGRAM AMOUNT: New Project

PROJECT MANAGER: Adrian Leon

PROJECT: F016601R, ADOT TIP 8888

REQUESTED ACTION: Establish the right of way project for \$1,100,000 in the Highway Construction Program. **Funds are from ADOT TIP 8888.** Approved by the MAG Regional Council on September 27, 2017.

NEW PROGRAM AMOUNT:

\$ 1,100,000

08

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/22/2017

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

1611 W Jackson St, EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

INDIAN SCHOOL RD TI

7. Type of Work:

PREDESIGN AND ENVIRONMENTAL

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

MD10 Phoenix 17 Maricopa 202.0 F016601R ? 1

16. Program Budget: \$0 17. Program Item #: 8888

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0

\$1,100

\$1,100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
8888.	\$1,100		INDIAN SCHOOL RD TI- Right of Way and Utility (TI)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish ROW Subphase

26. JUSTIFICATION OF REQUEST

TIP amendment was approved by MAG Regional Council on September 27, 2017.

This request updates the current ADOT Five Year Transportation Facilities Construction Program to match MAG's rebalancing of the RTPFP.

ROW services/Acquisition: \$1,000K
ICAP:\$100k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/3/2018

PRB APPROVED

7-m.

ROUTE NO: I-17 @ MP 202.0
COUNTY: Maricopa
DISTRICT: Central
SCHEDULE: New Project Request
SECTION: Indian School Road TI
TYPE OF WORK: Predesign and Environmental
PROGRAM AMOUNT: New Project
PROJECT MANAGER: Adrian Leon
PROJECT: F016601U, ADOT TIP 8888
REQUESTED ACTION: Establish the utility project for \$100,000 in the Highway Construction Program. **Funds are from ADOT TIP 8888.** Approved by the MAG Regional Council on September 27, 2017.

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NEW PROGRAM AMOUNT:

\$ 100,000

1. PRB Meeting Date: 12/19/2017

2. Teleconference: No

3. Form Date / 5. Form By:

12/22/2017

Adrian Leon

4. Project Manager / Presenter:

Adrian Leon @ (602) 712-4642

1611 W Jackson St, , EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

INDIAN SCHOOL RD TI

7. Type of Work:

PREDESIGN AND ENVIRONMENTAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MD10	Phoenix	17	Maricopa	202.0	F016601U ?	1	

16. Program Budget: \$0

17. Program Item #: 8888

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$100

18b Total Program Budget After Request:

\$100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
8888.	\$100		INDIAN SCHOOL RD TI - Right of Way and Utility (TI)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Utility Subphase

26. JUSTIFICATION OF REQUEST

TIP amendment was approved by MAG Regional Council on September 27, 2017.

This request updates the current ADOT Five Year Transportation Facilities Construction Program to match MAG's rebalancing of the RTPFP.

Staff: \$45k
 Consultant: \$45k
 ICAP:\$10k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 1/3/2018

PRB APPROVED