INTRODUCTION:

The Arizona Department of Transportation (ADOT) recognizes the importance of public outreach and communication, especially as it relates to the transportation planning and programming process. An open exchange of information among transportation users and government officials leads to better decision-making and more publically supported programs and projects. With increasing demands on limited resources, transportation programs and projects need public support through an open and inclusive planning process.

ADOT developed the process of State Consultation with Non-Metropolitan Local Officials to ensure the opportunity for meaningful dialogue with local elected/appointed officials and tribal governments during transportation planning and programming activities, including the development of the Statewide Long Range Transportation Plan and the State Transportation Improvement Program/Five-Year Facilities Construction Program.

Consultation meetings will be held within each COG/MPO region. The objective of the meetings is to present information and gather input from elected and appointed officials. The COG/MPO, and ADOT, will cooperatively agree on the timing of meetings to coincide with key decision points during the planning and programming processes. ADOT will, at a minimum, hold at least one meeting per year in each COG and MPO region.

ADOT 5-YEAR PROGRAM PUBLIC REVIEW AND COMMENT

The 2016-2020 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. Public hearings will be conducted on March 20 in Tucson, April 17 in Phoenix and May 15 in Chino Valley. Comments will be accepted online March 20-May 26.

The State Transportation Board will consider all public comments submitted by May 26, 2015.
Public Hearings Schedule

- **March 20 at 9 a.m.:** Public hearing and board meeting in the Board of Supervisors Hearing Room in the Pima County Administration Building, 130 W. Congress, Tucson, AZ 85701
- **April 17 at 9 a.m.:** Public hearing and board meeting in the ADOT Administration Building Auditorium, 206 S. 17th Ave., Phoenix, AZ 85007
- **May 15 at 9 a.m.:** Public hearing and board meeting in the Town of Chino Valley Council Chambers, 202 North State Route 89, Chino Valley, AZ 86323

**Final Program Approval by the State Transportation Board**

The board is expected to adopt the final 2016-2020 Five-Year Transportation Facilities Construction Program at the June 19, 2015, meeting in Pinetop Lakeside.

- **June 19 at 9 a.m.:** Board meeting at the Pinetop Lakeside Town Hall, 1360 N. Niels Hansen Ln., Lakeside, AZ 85929
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Appendix 1 – 5-Year Program Presentation  

Appendix 2 - Advancing Arizona’s Economy Transportation is the Road to Prosperity
Meeting Location
Town of Eloy Library
1000 N Main St, Eloy AZ 85131

AGENDA (See Attached)

Sign-in Sheet (See Attached)

Summary Notes –
Q. What is happening on I-10 on the Reservation?

A. Now that Record of Decision is signed there will be more opportunities to discuss future improvements. At this time the Five Year Program is programmed thru 2025.

Q. Can MAG and PAG add to the State’s overall Preservation Goal? Would ADOT be open to re-evaluating the Casa Grande Accords?

Handouts
- SCMPO 5-Year Program Map (See Attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
Tuesday, March 10, 2015
Noon
Eloy Library: 1000 N. Main Street

MEETING PURPOSE:

- Provide information and seek input from Sun Corridor MPO elected officials on the 2016-2020 ADOT Five Year Construction Program, the State Long Range Transportation Plan and ADOT District activities.

WELCOME: Charla Glendening, ADOT MPD

INTRODUCTIONS: All

ITEM 1: ADOT 5 Year Construction Program/
State Long Range Transportation Plan
Mike Kies, ADOT MPD

ITEM 2: ADOT Tucson District Projects
ADOT Tucson District

ITEM 3: ADOT Rural Consultation Policy Review
Charla Glendening, ADOT MPD

OPEN DISCUSSION: All

NEXT STEPS / CLOSING REMARKS: Mike Kies, ADOT MPD
# Consultation with Rural Elected Officials - SCMPO

**Tuesday, March 10, 2015 • Noon – 1:30 P.M.**

**Town of Eloy Library • 1000 N Main St • Eloy, AZ**

Completion of this sign-in sheet is completely voluntary and helps the project team keep an accurate record of meeting attendees. Under state law, any identifying information provided below will become part of the public record and, as such, must be released to any individual upon request. Please print clearly.

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<th>NAME</th>
<th>ADDRESS</th>
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<tbody>
<tr>
<td>Ed Stillings</td>
<td>FHWA Phoenix, AZ</td>
<td>602-382-8966</td>
<td><a href="mailto:ed.stillings@dot.gov">ed.stillings@dot.gov</a></td>
</tr>
<tr>
<td>Harvey Krauss</td>
<td>City of Eloy, Eloy AZ</td>
<td>520-466-9201</td>
<td><a href="mailto:hkrauss@eloyaz.gov">hkrauss@eloyaz.gov</a></td>
</tr>
<tr>
<td>Lance Donagan</td>
<td>City of Eloy, Eloy AZ</td>
<td>520-464-3162</td>
<td><a href="mailto:ldonagan@eloyaz.gov">ldonagan@eloyaz.gov</a></td>
</tr>
<tr>
<td>Charla Gledenin</td>
<td>ADOT</td>
<td>602-712-7374</td>
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<td>Eric Guadino</td>
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<td>Jill Dusenberry</td>
<td>30W Central Ave Coolidge</td>
<td>520-763-6014</td>
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</tr>
<tr>
<td>Greg Stanley</td>
<td>31 N. Pinal Florence, AZ</td>
<td>520-866-6201</td>
<td><a href="mailto:greystanley@pinalcountyaz.com">greystanley@pinalcountyaz.com</a></td>
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**ADOT**

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**FOR MORE INFORMATION:**

[azdot.gov](http://azdot.gov)
SR-84
BURRIS RD TO FIVE POINT INTERSECTION
Pavement Preservation FY:2018
Cost $2,400,000

SR-287
JCT I-10 - LA PALMA ROAD
Pavement Preservation FY:2018
Cost $3,590,000

SR-79
MP 122.4
Extend Pipes and Culverts FY 2016
Cost $1,500,000

I-8
BIANCO RD - JCT I-10
Pavement Preservation FY: 2016
Cost $12,703,000

Tentative 2016-2020 Five-Year Transportation Facilities Construction Program
Sun Corridor Metropolitan Planning Organization

Projects
- Modernization
- Preservation
- City
- State Highway System
- County Boundary
- MPO Boundary

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 March 2015
Meeting Location
Cochise College, Benson Center
1025 State Route 90

AGENDA (See Attached)

Sign-in Sheet (See Attached)

Summary Notes -
The following are the comments received at the SEAGO consultation meeting:

Construct US191 as a four lane divided highway all the way into Safford – Bob Rivera, Mayor, and Town of Thatcher

2018 SR92 pavement preservation project; project limits should be Campus Drive to Kachina Trail - Rick Mueller, Mayor, City of Sierra Vista.

Handouts
- SEAGO/SVMPO 5-Year Program Map (See Attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
Consultation with Rural Elected Officials Agenda

ADOT Multimodal Planning Division

Thursday, March 19, 2015
1:00 pm
Cochise College – Benson Center

MEETING PURPOSE:

- Provide information and seek input from SEAGO and Sierra Vista MPO elected officials on the 2016-2020 ADOT Five Year Construction Program, the State Long Range Transportation Plan and ADOT District activities.

WELCOME: Mark Hoffman, ADOT MPD

INTRODUCTIONS: All

ITEM 1: ADOT Business Communication Plan Kathy Boyle, ADOT Communications

ITEM 2: ADOT 5 Year Construction Program/
State Long Range Transportation Plan Mike Kies, ADOT MPD

ITEM 3: ADOT Safford District Projects Tom Engel, ADOT Safford District

ITEM 4: ADOT Tucson District Projects ADOT Tucson District

ITEM 5: ADOT Rural Consultation Policy Review Mark Hoffman, ADOT MPD

OPEN DISCUSSION: All

NEXT STEPS / CLOSING REMARKS: Mike Kies, ADOT MPD
# Consultation with Rural Elected Officials – SEAGO/SVMPO

**Thursday, March 19, 2015 • 1:00 P.M.**  
Cochise College Benson Center, 1025 State Hwy 90, Benson AZ

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<th>NAME</th>
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<tr>
<td>Dustin Robicette</td>
<td>195 Artyo Ln, Duncan</td>
<td>928 925-4163</td>
<td><a href="mailto:dustin.robicette@yami.com">dustin.robicette@yami.com</a></td>
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</tr>
<tr>
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<td></td>
<td><a href="mailto:qhara.lyk@cityofbisbee.com">qhara.lyk@cityofbisbee.com</a></td>
</tr>
<tr>
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<td>520 265-7411</td>
<td><a href="mailto:Toney43@msn.com">Toney43@msn.com</a></td>
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<td>520 507-1103</td>
<td><a href="mailto:sam1@vtc.net">sam1@vtc.net</a></td>
</tr>
<tr>
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<td>(928) 428-2571</td>
<td><a href="mailto:marie@graham-chamber.org">marie@graham-chamber.org</a></td>
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<tr>
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<td><a href="mailto:khamill@co.cochise.az.gov">khamill@co.cochise.az.gov</a></td>
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<tr>
<td>Terry Hinton</td>
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<td><a href="mailto:thinton@thatcher.az.gov">thinton@thatcher.az.gov</a></td>
</tr>
<tr>
<td>Bob Ruvia</td>
<td>3700 W Main St. Thatcher</td>
<td>928-965-9116</td>
<td><a href="mailto:bruva@thatcher.az.gov">bruva@thatcher.az.gov</a></td>
</tr>
<tr>
<td>Heath Brown</td>
<td>3700 W Main St. Thatcher</td>
<td>928 428 2280</td>
<td><a href="mailto:lbrown@thatcher.az.gov">lbrown@thatcher.az.gov</a></td>
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<td>520-471-2502</td>
<td><a href="mailto:carlos.delatorre@douglasaz.gov">carlos.delatorre@douglasaz.gov</a></td>
</tr>
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**FOR MORE INFORMATION:**  
[adot.gov](http://adot.gov)
**Consultation with Rural Elected Officials – SEAGO/SVMPO**

Thursday, March 19, 2015 • 1:00 P.M.
Cochise College Benson Center, 1025 State Hwy 90, Benson AZ

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<td>Rick Mueller</td>
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<td>Richard Scarle</td>
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<td>Tammy Mitchell</td>
<td>500 N Gonzales</td>
<td></td>
<td><a href="mailto:+mitchell@huachuca.gov">+mitchell@huachuca.gov</a></td>
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<tr>
<td>Daniel Gorin</td>
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<td></td>
<td><a href="mailto:dgorin@corinithomes.com">dgorin@corinithomes.com</a></td>
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<td>Michael Bryce</td>
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<td><a href="mailto:rhess@seago.org">rhess@seago.org</a></td>
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<td>Debra Skeele</td>
<td>1905 S. Hwy 92</td>
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<td>P.O. 908, Clifton, AZ 8562</td>
<td>928-865-4762</td>
<td><a href="mailto:pronneride@co.greenlee.az.gov">pronneride@co.greenlee.az.gov</a></td>
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<tr>
<td>Karu R. Jones</td>
<td>Cochise County Engineer</td>
<td></td>
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Tentative 2016-2020 Five-Year Transportation Facilities Construction Program
South Eastern Arizona Governments Organization

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333            March 2015

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333            March 2015
Projects

- Modernization
- Preservation
- State Highway System
- City Boundary
- MPO Boundary

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Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 March 2015
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Consultation with Rural Elected Officials
ADOT Multimodal Planning Division
Meeting 3 – Central Arizona Governments (CAG)
March 25, 2015 (6:00PM – 8:00PM)

Meeting Location
City of Apache Junction Multi-Generational Center
1035 N. Idaho Road
Apache Junction, Arizona

AGENDA – (See attached meeting minutes)

Sign-in Sheet (See attached March 25, 2015 Regional Council Minutes)

Summary Notes -
Presentations, see Item V (a, b) of the meeting minutes.
No other comments were received.

Handouts
- CAG 5-Year Program Map (See attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
Regional Council Meeting
Wednesday, March 25, 2015 – 6:30 pm *(Dinner 6:00 pm)*
City of Apache Junction Multi-Generational Center
1035 N. Idaho Road
Apache Junction, Arizona
Call in # 888-537-7715  Participant Passcode 28020256#

**AGENDA**

I. **CALL TO ORDER** – Chairman Mayor Terry Wheeler

II. **PLEDGE OF ALLEGIANCE**

III. **ROLL CALL & INTRODUCTION OF GUESTS**

IV. **CALL TO THE PUBLIC**

V. **PRESENTATIONS**
   A. Presentation from the Director of the Arizona Department of Transportation (ADOT) – John Halikowski, ADOT
   B. Five Year Transportation Facilities Construction Program – Michael Kies, ADOT

VI. **CONSENT ITEMS**
   All items indicated by an asterisk (*) will be handled by a single vote as part of the consent agenda, unless a Member of the Regional Council or the Executive Director objects at the time of this vote.
   (Reports & updates on the Consent Agenda may be accepted as written without verbal presentation.)
   A. Approval of Regional Council Minutes – January 28, 2015

VII. **DIRECTOR’S REPORT** – Kenneth Hall

VIII. **NEW BUSINESS**
   B. Adoption of Resolution No. 2015-1 Supporting and Declaring April Fair Housing Month - *Alan Urban*
   C. Approval of Environmental Planning Committee Membership – *Alan Urban*
   D. Review, Discussion and Decision on CAG’s Title VI Plan for FY 2016 – *Andy Smith*
   E. Transportation Planning Update – *Andy Smith*
   F. Community Economic Development Strategy (CEDS) Update – *Brad Mecham*
   G. Update from the CAG Organizational Review and Budget Subcommittee
   H. Appointment of a Committee to conduct in draft form the CAG Executive Director Evaluation – *Chairman Terry Wheeler*

IX. **LEGISLATIVE UPDATE**
X. DATE, TIME, LOCATION OF UPCOMING MEETINGS AND EVENTS

Management Committee
April 9, 2015 – CAG Office - Apache Junction
June 4, 2015 – CAG Office - Apache Junction

Regional Council
April 29, 2015 – City of Apache Junction Multi-Gen Center - Apache Junction, Arizona
June 19, 2015 – Payson, Arizona

XI. ADJOURNMENT

_______________________
Approved
REGIONAL COUNCIL MEETING
WEDNESDAY, MARCH 25, 2015
CITY OF APACHE JUNCTION MULTI-GENERATIONAL CENTER
APACHE JUNCTION, ARIZONA

M I N U T E S

I. CALL TO ORDER
Chair Wheeler called the meeting to order at 6:33 pm.

II. PLEDGE OF ALLEGIANCE
Chair Wheeler led the Regional Council, guests and CAG staff in the Pledge of Allegiance.

III. ROLL CALL AND INTRODUCTIONS

Members Present: Mayor Terry Wheeler, Supervisor Michael Pastor, Councilmember Anita Hinojos, Councilmember Andy McKinney, Vice Mayor Robin Barker, Mayor Jon Thompson, Mayor Tom Rankin, Mayor Joel Belloc, Mayor Sam Hosler, Councilmember Vincent Manfredi, Councilmember Robin Benning, Mayor Jayme Valenzuela, Mayor Bob Jackson, Mayor Don Jones

Members Absent: Mayor Bobby Smith, Mayor Darryl Dalley, Mayor Kenny Evans, Supervisor Pete Rios, Mayor Ed Honea, Councilmember Jewel Whitman, Councilmember Wendsler Nosie, William Antone

Staff: Ken Hall, Andy Smith, Alan Urban, Bree’na York, Brad Mecham, Ken Hebert, Angela Gotto, Amber Garza, Andrea Robles

Guests: John Halikowski, Dallas Hammit, Scott Omer, Christine Ward Gutierrez, Gary James, Gail Lewis, Mike Keis, Eric Gudino, Kathy Boyle, Charla Glendening, Don McDaniel, John Insalaco, Jess Knudson, Jerry Barnes, Bryant Powell, Tracy Corman, Bob Flatley, Kevin Adam

IV. CALL TO THE PUBLIC
No one answered the Call to the Public.

V. PRESENTATIONS

A. Presentation from the Director of the Arizona Department of Transportation (ADOT)
Mr. John Halikowski, Director of ADOT, along with his team, joined the Regional Council in a question and answer session regarding the Arizona Department of Transportation. Mr. Halikowski addressed the questions that were submitted to him by the Regional Council. After addressing the questions the Council followed with additional questions, comments and discussion. This was an information item.
B. Five Year Transportation Facilities Construction Program

Mr. Kies presented on the ADOT Five Year Transportation Facilities Construction Program. He provided an overview on the program followed by the “next steps” of the five year program. Questions, comments and discussion followed. This item was for information only.

VI. CONSENT ITEMS

Councilmember Benning made a motion to approve Item VI-A under the consent agenda items. Vice Mayor Barker seconded the motion. The motion passed unanimously.

A. Approval of Regional Council Minutes

The Regional Council minutes from January 28, 2015 were approved under Consent Item VI-A.

VII. DIRECTOR’S REPORT

Mr. Hall updated the Council on meetings and events that he has attended. He informed the Council that CAG will be entering into an IGA with Pinal County to administer the WIA Adult services and the Dislocated Worker Programs. Mr. Hall stated that he had attended the JPAC meeting and CAG’s Legislative Day. He thanked those in attendance for attending CAG’s Annual Legislative Day and helping to make it a success. He notified the Council that the White Mountain Apache Tribe has inquired about joining CAG. Questions, comments and discussion followed Mr. Hall’s report. This was an information item.

VIII. NEW BUSINESS

A. Financial Report

Ms. York presented CAG’s financials. She stated that the CAG audit was complete and would be presented in April. Questions, comments and discussion followed. Vice Mayor Barker made a motion to approve the filing of CAG’s Financial Report as presented. Mayor Rankin seconded the motion. The motion passed unanimously.

B. Adoption of Resolution No. 2015-1, Supporting and Declaring April Fair Housing Month

Mr. Urban announced that April is Fair Housing Month and informed the Council that all CDBG participants are required to participate in activities and/or disseminate information, supporting the Fair Housing Acts of 1968 and 1988. Questions, comments and discussion followed. Supervisor Pastor made a motion to approve Resolution No. 2015-1, supporting and declaring April Fair Housing Month. Mayor Hosler seconded the motion. The motion passed unanimously.

C. Approval of Environmental Planning Committee (EPC) Membership

Mr. Urban presented Mr. Mike Sundblom, Pinal County Air Quality Department, as an alternate representative to the Environmental Planning Committee. Supervisor Pastor made a motion to approve the Environmental Planning Committee Membership as presented. Councilmember Benning seconded the motion. The motion passed unanimously.

D. Review, Discussion and Decision on CAG’s Title VI Plan for FY 2016

Mr. Smith presented CAG’s Title VI Plan for FY 2016. He stated that changes in the Arizona Department of Transportation’s Assurances portion of the State’s plan have mandated that the Title VI Plan be revised and updated. Questions, comments and discussion followed. Mayor
Rankin made a motion to approve CAG’s Title VI Plan for FY 2016. Mayor Hosler seconded the motion. The motion passed unanimously.

E. **Transportation Planning Update**

Mr. Smith provided an update on the Transportation Planning Department. He updated the Council on the 5310 Joint Application, CAG Regional Strategic Transportation Safety Plan, and the CAG Regional Transportation Plan. Questions, comments and discussion followed. This was an information item.

F. **Community Economic Development Strategy (CEDS) Update**

Mr. Mecham provided an update on the Comprehensive Economic Development Strategy. He stated that he was going to begin the updating the document in the upcoming months. Questions, comments and discussion followed. This was an information item.

G. **Update from the CAG Organizational Review and Budget Subcommittee**

Mr. Don McDaniel, Gila County, provided the Regional Council with an update from the CAG Organizational Review and Budget Subcommittee. He informed them that the Subcommittee is made up of members from the Management Committee including: Don McDaniel, Gila County, Brent Billingsley, City of Globe, Jess Knudson, Town of Florence, Bryant Powell, City of Apache Junction, Anna Flores, Town of Kearny, Larry Rains, City Casa Grande, and Joe Heatherly, Town of Miami. Mr. McDaniel explained that this Committee will be responsible for assessing existing CAG contract requirements; expenditures and costs; assessing future revenue projections; discussing personnel and agency work functions; the impacts of future WIA funding losses, and other items as deemed necessary. He stated that the Subcommittee will also identify a number of goals related to the identification of baseline conditions, options moving forward, regional needs and wants, sustainable revenue sources, and the development of recommendations moving forward. Questions, comments and discussion followed. This was an information item.

H. **Appointment of a Committee to conduct in draft form the CAG Executive Director Evaluation**

Chairman Wheeler stated that he wanted a Committee appointed to conduct in draft form the annual evaluation of CAG’s Executive Director, Kenneth Hall. Mr. Hall’s evaluation will take place in Executive Session at the April 29, 2015 Regional Council meeting. The Committee will consist of members from the Regional Council and Management Committee.

IX. **LEGISLATIVE UPDATE**

Mr. Kevin Adam provided the Regional Council with a Legislative Update.

X. **DATE, TIME AND LOCATION OF NEXT REGIONAL COUNCIL MEETING**

The next Regional Council Meeting is scheduled for April 29, 2015 in Apache Junction.

XI. **ADJOURNMENT**

Supervisor Pastor made a motion to adjourn the meeting. Mayor Thompson seconded the motion. The motion passed unanimously. Chair Wheeler adjourned the meeting at 8:31 p.m.

Approved on ___________________________
Tentative 2016-2020 Five-Year Transportation Facilities Construction Program
Central Arizona Council of Governments

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333
March 2015
Meeting Location
Blue Water Resort
11300 Resort Drive, Parker AZ 85344

AGENDA (See Attached)

Sign-in Sheet (See Attached)

Summary Notes -
No notes available.

Handouts
- WACOG/LHMO 5-Year Program Map (See Attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
Thursday, April 9, 2015
Noon – 1:30 p.m.
Blue Water Resort and Casino: 11300 Resort Drive, Parker AZ 85344

MEETING PURPOSE:

- Provide information and seek input from Western Arizona Council of Governments elected officials on the 2016-2020 ADOT Five Year Construction Program, the State Long Range Transportation Plan, ADOT District activities, and Arizona’s economic future.

WELCOME: Charla Glendening, ADOT MPD

INTRODUCTIONS: All

ITEM 1: ADOT 5 Year Construction Program/
State Long Range Transportation Plan
Justin Feek, ADOT MPD

ITEM 2: ADOT Kingman District Projects
Mike Kondelis, ADOT Kingman District

ITEM 3: ADOT Yuma District Projects
Paul Patane, ADOT Yuma District

ITEM 4: Advancing Arizona’s Economy
Julian Avila, ADOT Communications

OPEN DISCUSSION: All

NEXT STEPS / CLOSING REMARKS: Justin Feek, ADOT MPD
Consultation with Rural Elected Officials - WACOG
Thursday, April 9, 2015 • Noon – 1:30 P.M.
Blue Water Resort and Casino • 11300 Resort Drive • Parker, AZ

Completion of this sign-in sheet is completely voluntary and helps the project team keep an accurate record of meeting attendees. Under state law, any identifying information provided below will become part of the public record and, as such, must be released to any individual upon request. Please print clearly.

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FOR MORE INFORMATION: azdot.gov
## Consultation with Rural Elected Officials - WACOG

**Thursday, April 9, 2015 • Noon – 1:30 P.M.**
**Blue Water Resort and Casino • 11300 Resort Drive • Parker, AZ**

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**FOR MORE INFORMATION:**
azdot.gov
Meeting Location
Yavapai County Administrative Building
1015 Fair Street, Prescott, AZ

AGENDA (See Attached)

Sign-in Sheet – (No sign-in sheet Available)

Summary Notes -

- ADOT needs to evaluate the needs of corridors. Why spend so much money on SR 260 when I-17 is identified as a key commerce corridor and serves more people?
- Is SR69 on ADOT’s radar for expansion in the 10-year program?
  - ADOT Response: No (then explained expansion projects proposed in the tentative program)
- ADOT needs to be careful on coordinating a sales tax [to be used on transportation].
- When does the final draft [of ADOT’s 5 Year Program] become available for public comment?
  - ADOT Response: It does not. There is only one draft available for public comment. After the final Public Hearing on May 15th in Chino Valley, the report will be revised and submitted to the State Transportation Board for acceptance during their June 19th Board Meeting.
- Expand on the Planning to Programming (P2P) process.
  - ADOT Response: ADOT staff further explained the P2P process as part of the presentation.

Handouts

- CYMPO 5-Year Program Map (See Attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
Consultation with Rural Elected Officials

MEETING AGENDA

Wednesday, April 15, 2015
Tentatively 6:00pm – 7:00pm
Meeting to commence upon adjournment of the CYMPO Executive Board Meeting

Yavapai County Administrative Building
1015 Fair Street, Prescott, AZ

Purpose: The Arizona Department of Transportation (ADOT) is the primary decision maker for federal-aid transportation plans and investments in non-metropolitan areas with populations below 50,000. However, ADOT understands the importance of consulting with local governments before, during, and after the decision making process to insure participation results in improved transportation system planning, performance, and project development. Therefore, ADOT has scheduled meetings throughout the State to initiate an open exchange of information among transportation users and government officials.

Discussion Items:

➢ Welcome and Introductions
   Dan Gabiou, CYMPO Regional Transportation Planner, ADOT

➢ FY 2016 – 2020 Draft Tentative Five-Year Transportation Facilities Construction Program

➢ ADOT’s Long Range Transportation Plan
   Mike Kies, Planning and Programming Group Manager, ADOT

➢ ADOT Communications Presentation
   Bruce Bartholomew, Public Affairs Manager, ADOT
Tentative 2016-2020 Five-Year Transportation Facilities Construction Program
Central Yavapai Metropolitan Planning Organization

Projects

- Modernization
- Expansion
- Modernization
- Preservation

State Highway System
City Boundary
MPO Boundary

Note: The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 March 2015
Meeting Location
High Country Conference Center
201 W Butler Ave, Flagstaff, AZ 86001

AGENDA (See Attached)

Sign-in Sheet (See Attached)

Summary Notes

- Is ADOT putting any money into improving I-17 near Sunset Canyon?
  - ADOT Response: A study is underway.
- Is there any plan to resurface I-15?
  - ADOT Response: Yes, in Fiscal Year (FY)16, ADOT will pave the southern half of I-15.
- Do you know how much money you’ll have in a given year?
  - ADOT Response: The CFO projects how much money ADOT anticipates to have in its budget. Typically it’s somewhere between $400M-$450M each year through 2025.
- Does this include all money for Federal and State? (Follow-up to previous question)
  - ADOT Response: Yes, this includes both funding sources.
- What effects [how much] money [the state has]?
  - ADOT Response: The economy! The gas tax and vehicle license plate fees are the primary state funding sources, plus what we receive from the federal gas tax.
- Do we get the federal gas tax back in the same proportion?
  - ADOT Response: No, we receive less federal gas tax back.
- What can we do to speed up traffic accident [response]?
  - ADOT Response: Procedures are in place from DPS to speed up the process of re-opening a highway after a major accident.
- ADOT should expand I-17 from Anthem to Flagstaff.
- I-17 needs to be widened.
- What are the priorities for programming expansion projects for FY23-FY24?
- ADOT Response: Safety. These expansion projects have been identified for decades.

- How do we compare to other states [regarding the gas tax]?
  - ADOT Response: Other states pay the same federal gas tax. States have influence on the State gas tax. ADOT is the 6th from the bottom (cheapest). AZ’s gas tax is currently 18 cents on the dollar. As for mileage, it’s a bit unfair to compare. We get back 96% back on the federal gas tax.

- What is the difference between expansion and modernization?
  - ADOT Response: ADOT provided explanation and graphics from PowerPoint presentation.

- Why don’t we put variable message signs up now at Jacobs Lake? We have lots of buffalo-related accidents.

- What’s the economic impact (how many dollars do we lose) when I-17 is blocked?

- Invest a lot in I-11, but need to do something now with I-17. Lots of traffic from Mexico using I-17 to get to I-40. Should not use any new gas tax for DPS or other areas—it should go to I-17.

- Regarding economic zones in the US West, Salt Lake and Denver are isolated.

- 7 roundabouts between Cottonwood and Clarksdale is ridiculous.

Handouts

- FMPO 5-Year Program Map (See Attached)
- NACOG 5-Year Program Map (See Attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
Consultation with Rural Elected Officials

MEETING AGENDA

Thursday, April 23, 2015
12:00pm – 2:00pm

High Country Conference Center
201 W Butler Ave, Flagstaff, AZ 86001

Purpose: The Arizona Department of Transportation (ADOT) is the primary decision maker for federal-aid transportation plans and investments in non-metropolitan areas with populations below 50,000. However, ADOT understands the importance of consulting with local governments before, during, and after the decision making process to insure participation results in improved transportation system planning, performance, and project development. Therefore, ADOT has scheduled meetings throughout the State to initiate an open exchange of information among transportation users and government officials.

Lunch Served 12:00pm – 12:30pm

ADOT Presentations & Discussion 12:30pm – 2:00pm

- Welcome and Introductions
  Dan Gabiou, NACOG & FMPO Regional Transportation Planner, ADOT

- FY 2016 – 2020 Draft Tentative Five-Year Transportation Facilities Construction Program

- ADOT’s Long Range Transportation Plan
  Mike Kies, Planning and Programming Group Manager, ADOT

- Advancing Arizona’s Economy
  Julian Avila, Public Affairs Manager, ADOT

- District Presentation
  Audra Merrick, Flagstaff District Engineer, ADOT
## Consultation with Rural Elected Officials

**April 23, 2015**

**Sign-in Sheet**

(Please Print)

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<thead>
<tr>
<th>Name</th>
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<td>Town of Dewey-Humboldt</td>
<td></td>
<td>mayor .nolan @ dewey .az .gov</td>
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<tr>
<td>Wade Carlisle</td>
<td>City of Holbrook</td>
<td>928-741-2501</td>
<td>WC Carlisle @ Yahoo .com</td>
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<tr>
<td>Chris Parce</td>
<td>NACOS</td>
<td>928-215-5709</td>
<td>CTPARCE @ MCO.GOV</td>
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<tr>
<td>Kevin Adam</td>
<td>RTAC</td>
<td>480-571-7209</td>
<td>kadame @ RTAC .net</td>
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<tr>
<td>Mike Willett</td>
<td>YAVAPAI County</td>
<td>928-777-7521</td>
<td>MIKEWILLET @ YAVAPAI .US</td>
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<tr>
<td>Dennis Hughes</td>
<td>NAVAJO COUNTY</td>
<td>928-367-2272</td>
<td>DWHughes @ cableone .net</td>
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<tr>
<td>Teri Racette</td>
<td>Pinetop-Lakeside</td>
<td>928-368-8640</td>
<td>.FRACETTE @ Pinetop .AZ .gov</td>
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<tr>
<td>Thomas Takenman</td>
<td>YAVAPAI County Supervisor</td>
<td>773-329-3</td>
<td>TAKENMAN @ YAVAPAI .AZ .gov</td>
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### Consultation with Rural Elected Officials

**April 23, 2015**

**Sign-in Sheet**

(Please Print)

<table>
<thead>
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<th>Name</th>
<th>Agency/Organization</th>
<th>Phone Number</th>
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<tr>
<td>Jon Thompson</td>
<td>City of Sedona</td>
<td>928-821-5142</td>
<td><a href="mailto:jon.thompson@sedona.az.gov">jon.thompson@sedona.az.gov</a></td>
</tr>
<tr>
<td>Richard Dehnert</td>
<td>Town of Clarkdale</td>
<td></td>
<td><a href="mailto:richard.dehnert@az.gov">richard.dehnert@az.gov</a></td>
</tr>
<tr>
<td>Jackie Baker</td>
<td>Town of Camp Verde</td>
<td>928-274-8874</td>
<td><a href="mailto:jackie.baker@campverde.az.gov">jackie.baker@campverde.az.gov</a></td>
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<tr>
<td>Juann Akiza</td>
<td>ADOT</td>
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<tr>
<td>Jodie Filardo</td>
<td>Town of Clarkdale</td>
<td>928-639-2500</td>
<td><a href="mailto:jodie.filardo@clarkdale.az.gov">jodie.filardo@clarkdale.az.gov</a></td>
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<tr>
<td>Audra</td>
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<td>Alvin Stump</td>
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Projects

- Modernization
- Preservation
- Modernization
- Preservation

State Highway System
City Boundary
MPO Boundary

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation Multimodal Planning Division Transportation Analysis GIS Section 602.712.7333 March 2015
Tentative 2016-2020 Five-Year Transportation Facilities Construction Program
Northern Arizona Council of Governments

Projects

- Modernization
- Preservation
- Expansion
- Modernization
- Preservation

State Highway System
COG Boundary
County Boundary

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 March 2015
### Northern Arizona Association of Governments

#### 2016-2020 Tentative Projects

**Spreadsheet Summary Balances:** $245,286

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3/25/2015
## Northern Arizona Association of Governments
### 2016-2020 Tentative Projects

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45 (Count) Spreadsheet Summary Balances: $245,286
Meeting Location
City One Plaza, Yuma AZ

AGENDA (See Attached)

Sign-in Sheet (See Attached)

Summary Notes -
One comment received at YMPO meeting:
Eliminate the alternating lane drops and lane adds on I-10 through the interchange area of SR303 – Arizona Senate, Lynne Pancrazi.

Handouts
- YMPO 5-Year Program Map (See Attached)
- ADOT MPD Presentation (See Appendix)
- ADOT Communications Presentation (See Appendix)
MEETING PURPOSE:

- Provide information and seek input from YMPO elected officials on the ADOT Draft 2016-2020 Five Year Construction Program, the State Long Range Transportation Plan and ADOT District activities.

WELCOME:                  Mark Hoffman, ADOT MPD

INTRODUCTIONS:            All

ITEM 1: Advancing Arizona’s Economy                         Bruce Bartholomew, ADOT Communications

ITEM 2: ADOT Draft 5 Year Construction Program/             ADOT MPD
            State Long Range Transportation Plan

ITEM 3: ADOT District Projects                              Paul Patane, ADOT Yuma District

OPEN DISCUSSION:                                                All

NEXT STEPS / CLOSING REMARKS:                                  Mark Hoffman, ADOT MPD
<table>
<thead>
<tr>
<th>NAME</th>
<th>ADDRESS</th>
<th>PHONE</th>
<th>EMAIL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cecilia McCollough</td>
<td>903 Box 67 Gilbert</td>
<td>928-985-9497</td>
<td><a href="mailto:Cecilmccollough@adot.gov">Cecilmccollough@adot.gov</a></td>
</tr>
<tr>
<td>Maria C. Ramos</td>
<td>1255 Ruiz Ave San Luis</td>
<td>559-301-7460</td>
<td>Mramos@cityofsanluis</td>
</tr>
<tr>
<td>Russ Clark</td>
<td></td>
<td>928-941-0304</td>
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<td>Rylee McCandl</td>
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<tr>
<td>Gary Knight</td>
<td>Coy</td>
<td>573-5002</td>
<td></td>
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<tr>
<td>Roy Fuj</td>
<td>Yuma Co</td>
<td>373-1010</td>
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<tr>
<td>Matthew Rosales</td>
<td>City of San Luis</td>
<td>304-2447</td>
<td>Mrosales@cityofsanluis</td>
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<tr>
<td>Christiane Besser</td>
<td>1634 Plum</td>
<td>373-5002</td>
<td><a href="mailto:Cbesser@yumanaz.gov">Cbesser@yumanaz.gov</a></td>
</tr>
<tr>
<td>Charlene Fernandez</td>
<td>1312 W. 17th St Yuma</td>
<td>928-580-6431</td>
<td>Fernandez azleg.gov</td>
</tr>
<tr>
<td>Lisa Oftada</td>
<td>1057 S. 8th Ave Yuma</td>
<td>928-246-1533</td>
<td><a href="mailto:loftada@azleg.gov">loftada@azleg.gov</a></td>
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<tr>
<td>Lynn Parks</td>
<td>3748 W. 18th Pl.</td>
<td>928-241-0840</td>
<td><a href="mailto:Lynnparks1@azleg.gov">Lynnparks1@azleg.gov</a></td>
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<td>Douglas Nichols</td>
<td>1 City Plaza Yuma</td>
<td>928-379-5007</td>
<td><a href="mailto:Doug.nicholls@yumanaz.gov">Doug.nicholls@yumanaz.gov</a></td>
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</table>

Completion of this sign-in sheet is completely voluntary and helps keep an accurate record of meeting attendees. Under state law, any identifying information provided below will become part of the public record and, as such, must be released to any individual upon request. Please print clearly.
## Transportation Consultation with Elected Officials – YMPO

**Thursday, April 30th, 2015 • 1:30 P.M.**  
City of Yuma, City One Plaza, Yuma AZ

Completion of this sign-in sheet is completely voluntary and helps keep an accurate record of meeting attendees. Under state law, any identifying information provided below will become part of the public record and, as such, must be released to any individual upon request. Please print clearly.

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<th>NAME</th>
<th>ADDRESS</th>
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<tbody>
<tr>
<td>Michael Jones</td>
<td>2243 E. Gila Ridge Rd</td>
<td>928-317-2160</td>
<td><a href="mailto:MJONES@AZDOT.GOV">MJONES@AZDOT.GOV</a></td>
</tr>
<tr>
<td>Gene Daley</td>
<td>P.O. Box 965</td>
<td>928-920-0842</td>
<td><a href="mailto:EB_DALEY@YAHOO.COM">EB_DALEY@YAHOO.COM</a></td>
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<tr>
<td>Dick Wintenbaugh</td>
<td>25634 Oaklind Ave</td>
<td>978-785-3346</td>
<td><a href="mailto:d_wintenbaugh@wahm.com">d_wintenbaugh@wahm.com</a></td>
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<tr>
<td>Jere Anderson</td>
<td>206 5 17th Ave</td>
<td>602-712-844</td>
<td><a href="mailto:Boude@AZDOT.GOV">Boude@AZDOT.GOV</a></td>
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<tr>
<td>Mark Kloheen</td>
<td>204 5 17th Ave Hwy Moore</td>
<td>602 712 7454</td>
<td><a href="mailto:MAKLOHEEN@AZDOT.GOV">MAKLOHEEN@AZDOT.GOV</a></td>
</tr>
<tr>
<td>J Van Velasco</td>
<td>3220 E. 4th St Yuma, AZ</td>
<td>928 446 6315</td>
<td><a href="mailto:JVELASCO@ACHIEVHS.ORG">JVELASCO@ACHIEVHS.ORG</a></td>
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<td>Paul Patane ADOT</td>
<td>2243 E. Gila Ridge Rd</td>
<td>928 317 2160</td>
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<tr>
<td>Tim Ewingmann</td>
<td>2608 W. 2074 Pl</td>
<td>520 920 4052</td>
<td>TIMS2LYF1976YAHOO.COM</td>
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<tr>
<td>Yvonne Hunter</td>
<td>10320 E. Morgan Way</td>
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<td>Charles Girard</td>
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**FOR MORE INFORMATION:**  
azdot.gov
Transportation Consultation with Elected Officials – YMPO
Thursday, April 30th, 2015 • 1:30 P.M.
City of Yuma, City One Plaza, Yuma AZ

Completion of this sign-in sheet is completely voluntary and helps keep an accurate record of meeting attendees. Under state law, any identifying information provided below will become part of the public record and, as such, must be released to any individual upon request. Please print clearly.

<table>
<thead>
<tr>
<th>NAME</th>
<th>ADDRESS</th>
<th>PHONE</th>
<th>EMAIL</th>
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</table>
Tentative 2016-2020 Five-Year Transportation Facilities Construction Program
Yuma Metropolitan Planning Organization

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333            March 2015

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333            March 2015

Projects
- Modernization
- Preservation

State Highway System
City Boundary
MPO Boundary

Study Area

Note:
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Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
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602.712.7333            March 2015

44
1. ADOT 5-Year Plan Presentation

2. Communications Presentation “Advancing Arizona’s Economy Transportation is the Road to Prosperity”
Consultation with Rural Elected Officials
ADOT Multimodal Planning Division
APPENDIX 1
ADOT 5-Year Plan Presentation
Background

- Developed collaboratively with STB, ADOT (ITD, FMS, MPD) and Regional Partners
- Demonstrates how federal and state dollars will be obligated over the next five years, and planned over the following 5 Years.
- Approved annually
- Fiscal year starts each July 1
- Must be fiscally constrained – STB Five Year Program
- Must be financially constrained – ADOT, Development Program
Overview of Asset Condition

$19.7 Billion = Value of State Highway System Infrastructure

Without a commitment to preservation, the system would cost $200 billion to replace.
Bridge Condition: State Highway System, 2013

<table>
<thead>
<tr>
<th>Condition</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Good</td>
<td>910</td>
<td>42%</td>
</tr>
<tr>
<td>Fair</td>
<td>1153</td>
<td>53%</td>
</tr>
<tr>
<td>Poor</td>
<td>106</td>
<td>5%</td>
</tr>
<tr>
<td>Total</td>
<td>2169</td>
<td></td>
</tr>
</tbody>
</table>

SR-87 Limestone Wash Bridge

Before

[Image of the bridge before the renovation]

After

[Image of the bridge after the renovation]
Losing Ground on Pavement Conditions

Interstate Pavement Condition – ADOT Definition
Non-Interstate Pavement Condition – ADOT Definition

SR-85 Ajo Project Tucson District

Before

After
Preservation funding proposed FY16-FY25

Level to Maintain Existing System

VISIONING to PROGRAMMING

How do transportation projects move from initial vision stages to programming (funding for construction)?

<table>
<thead>
<tr>
<th>UNIVERSE OF PROJECTS</th>
<th>PROJECT TYPE</th>
<th>PERCENTAGE OF FUNDS</th>
<th>PERFORMANCE SCORING</th>
<th>PRIORITIZATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>The existing universe of projects was defined through the DoT Statewide Transportation Planning Framework.</td>
<td>Projects are sorted into four main project categories</td>
<td>Goals and objectives from the Long-Range Transportation Plan are used to determine funding for projects in each category</td>
<td>Projects are scored based upon specific “Performance Measures” criteria (such as pavement condition, congestion levels, travel time)</td>
<td>Best performing projects are programmed to receive funding through the 3-Year Plan</td>
</tr>
</tbody>
</table>
Linking Planning to Programming

ADOT's Long Range Plan

Recommended Investment Choice (RIC)

ADOT's Long Range Plan

2016-2020 Tentative Facilities Construction Program

Greater AZ, MAG & PAG

Preservation, 29%
Modernization, 12%
Expansion, 58%
Non-Highway, 10%
Expansion, 27%
Preservation, 34%
Modernization, 29%
Greater Arizona Tentative 5-Year Highway Delivery Program (FY16- FY20)

Expansion 11%
Modernization 24%
Preservation 68%

Expansion and Modernization Programs:
- Expansion: 23% of the funds
- Modernization: 27% of the funds

Preservation Programs:
- Pavement Preservation: 34%
- Bridge Preservation: 27%
- Non-Highway (RIC) Preservation: 10%

### Preservation Program (FY16- FY20)

<table>
<thead>
<tr>
<th>ST</th>
<th>LOCATION</th>
<th>D TYPE</th>
<th>MODALITY</th>
<th>COST ($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>BIANCO RD - JCT I-10</td>
<td>Pavement Preservation</td>
<td>2016</td>
<td>$12,700</td>
</tr>
<tr>
<td>10</td>
<td>US 60 - MP 12</td>
<td>Pavement Preservation</td>
<td>2016</td>
<td>$13,300</td>
</tr>
<tr>
<td>10</td>
<td>NEVADA STATE LINE - MP 15</td>
<td>Pavement Preservation</td>
<td>2016</td>
<td>$18,700</td>
</tr>
<tr>
<td>12</td>
<td>YUWCHI CREEK BRIDGE EB, STR</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$7,000</td>
</tr>
<tr>
<td>13</td>
<td>BUTLER AVE TI OP &amp; 4TH ST OVERPASS, STR</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$2,200</td>
</tr>
<tr>
<td>14</td>
<td>PARKS BRIDGE, STR</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$3,000</td>
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<tr>
<td>17</td>
<td>HOLY MOWES WASH BRIDGE, EB</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$2,900</td>
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<tr>
<td>19</td>
<td>COTTONWOOD BRIDGE, EB &amp; WB</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$4,000</td>
</tr>
<tr>
<td>19</td>
<td>PORDERV-SIDE, STR</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$2,900</td>
</tr>
<tr>
<td>19</td>
<td>PARKS BRIDGE, STR</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$17,900</td>
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<td>19</td>
<td>PARKS BRIDGE, STR</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$13,000</td>
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<tr>
<td>19</td>
<td>US-93 - WILLIAM TI</td>
<td>Bridge Preservation</td>
<td>2016</td>
<td>$12,630</td>
</tr>
<tr>
<td>10</td>
<td>JCT LE - JCT SR 71</td>
<td>Pavement Preservation</td>
<td>2016</td>
<td>$4,700</td>
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</table>
### Modernization Program (FY16- FY20)

<table>
<thead>
<tr>
<th>RT</th>
<th>LOCATION D</th>
<th>Type Of Work</th>
<th>CFY</th>
<th>COST($000)</th>
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</thead>
<tbody>
<tr>
<td>264</td>
<td>BURNSIDE - FISH WASH</td>
<td>Construct Shoulder Widening</td>
<td>2016</td>
<td>$10,300</td>
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<tr>
<td>89</td>
<td>OVERLOOK - JW POWELL BLVD</td>
<td>Construct Shoulder Widening</td>
<td>2016</td>
<td>$8,892</td>
</tr>
<tr>
<td>70</td>
<td>BYLAS AREA</td>
<td>SAFETY IMPROVEMENTS</td>
<td>2016</td>
<td>$7,493</td>
</tr>
<tr>
<td>44</td>
<td>WABIT ROAD Ti RECONSTRUCTION</td>
<td>Construct Roundabouts</td>
<td>2017</td>
<td>$8,045</td>
</tr>
<tr>
<td>79</td>
<td>WILLOW BEACH - WHITE HILLS ROAD</td>
<td>Construct Shoulder Widening</td>
<td>2017</td>
<td>$15,000</td>
</tr>
<tr>
<td>96</td>
<td>SR 95 @ MOHAVE RD</td>
<td>Construction</td>
<td>2017</td>
<td>$4,939</td>
</tr>
<tr>
<td>999</td>
<td>RURAL INTELLIGENT TRANSPORTATION/SYSTEMS VARIOUS ROUTES</td>
<td>Install DMS Signs</td>
<td>2017</td>
<td>$4,600</td>
</tr>
<tr>
<td>40</td>
<td>WILLOW SPRINGS</td>
<td>Rock fall Mitigation</td>
<td>2017</td>
<td>$4,407</td>
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<tr>
<td>95</td>
<td>US 95 AND RE INTERSECTION</td>
<td>Construct Roundabout</td>
<td>2017</td>
<td>$4,200</td>
</tr>
</tbody>
</table>

### Expansion Program (FY16- FY20)

<table>
<thead>
<tr>
<th>RT</th>
<th>LOCATION D</th>
<th>Type Of Work</th>
<th>CFY</th>
<th>COST($000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>260</td>
<td>THOUSAND TRAILS - I-17</td>
<td>Construct Improvements</td>
<td>2016</td>
<td>$62,000</td>
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<tr>
<td>347</td>
<td>UNION PACIFIC RR CROSSING</td>
<td>Right of Way</td>
<td>2016</td>
<td>$5,500</td>
</tr>
<tr>
<td>189</td>
<td>NOGALES TO I-19</td>
<td>Environmental</td>
<td>2016</td>
<td>$2,000</td>
</tr>
<tr>
<td>89</td>
<td>ITC SR 89A - DEEP WELL RANCH ROAD</td>
<td>Widen corridor to improve capacity, operations and safety</td>
<td>2017</td>
<td>$15,000</td>
</tr>
<tr>
<td>347</td>
<td>UNION PACIFIC RR CROSSING</td>
<td>Right of Way</td>
<td>2017</td>
<td>$7,300</td>
</tr>
<tr>
<td>60</td>
<td>SHOW LOW TO LITTLE MORMON LAKE</td>
<td>Widen Roadway</td>
<td>2018</td>
<td>$6,000</td>
</tr>
<tr>
<td>93</td>
<td>CANE SPRINGS</td>
<td>Design 4-lane divided highway</td>
<td>2019</td>
<td>$5,000</td>
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<tr>
<td>347</td>
<td>UNION PACIFIC RR CROSSING</td>
<td>Construction</td>
<td>2020</td>
<td>$36,200</td>
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</table>
Year 6-10 (FY21 – FY25)
Greater Arizona

- Expansion: 17%
- Modernization: 16%
- Preservation: 67%

(RIC)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
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</thead>
<tbody>
<tr>
<td>SR-189 POE to I-19 (I-64M)</td>
<td>$240,000</td>
<td>$240,000</td>
<td>$240,000</td>
<td>$240,000</td>
<td>$240,000</td>
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<tr>
<td>I-10: SR87 - Picacho ($85M)</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
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<td>$30,000</td>
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<tr>
<td>US-93 Carrow - Stephens (I-319M)</td>
<td>$31,000</td>
<td>$31,000</td>
<td>$31,000</td>
<td>$31,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>I-15 Bridge #7 (I-64.7M)</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
<td>$50,000</td>
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<tr>
<td>I-15 Bridge #2 (I-6.93B)</td>
<td>$105,000</td>
<td>$105,000</td>
<td>$105,000</td>
<td>$105,000</td>
<td>$105,000</td>
</tr>
<tr>
<td>SR-260 Lion Springs ($45M)</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
<td>$30,000</td>
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<tr>
<td>US-93 Cane Springs ($31M)</td>
<td>$274,000</td>
<td>$274,000</td>
<td>$274,000</td>
<td>$274,000</td>
<td>$274,000</td>
</tr>
<tr>
<td>I-15 Climbing Lane ($16.7M)</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$20,000</td>
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<td>$20,000</td>
</tr>
</tbody>
</table>

- Planning
- Project Development
- Preservation
- Modernization
- Expansion
Next Steps – 5 Year Program

- Public Hearings
  - March 20 Tucson
  - April 17 Phoenix
  - May 15 Chino Valley
- Study Session May 26 in Phoenix
- Present Final Program to STB; June 19th for approval
- Program must be signed by Governor by June 30th
- FY 16 begins July 1st, 2015
ADOT’s Long Range Plan

- Recommended Investment Choice (RIC)

MAP-21

- Federal Transportation Reauthorization; enacted October 1, 2012

- Requires a National Highway Performance Program

  “It is in the interest of the United States to focus the Federal-aid highway program on the following national goals:”

  - Safety
  - Infrastructure Condition
  - Congestion Reduction
  - System Reliability
  - Freight Movement and Economic Vitality
  - Environmental Sustainability

- Planning to Programming Linkages (P2P)

  Preparation for MAP-21 Performance Program
Next Steps – Long Range Plan

- Request for Qualifications
  April-May advertisement

- Kick-off Long Range Plan update in Fall 2015

- Public and Stakeholder involvement throughout process

- Long Range Plan update to be completed by Nov. 2016

Questions?

Michael Kies
ADOT; Multimodal Planning Division
mkies@azdot.gov
602-712-8140
Consultation with Rural Elected Officials
ADOT Multimodal Planning Division
APPENDIX 2
Advancing Arizona’s Economy Transportation is the Road to Prosperity
Advancing Arizona’s Economy
Transportation is the Road to Prosperity

Julian Avila
Assistant Communications Director - Office of Public Affairs
Arizona Department of Transportation

Why is Transportation Critical to Arizona?

Transportation benefits everyone in the state

Reduced funding = constrained growth

Transportation contributes to a prosperous Arizona
Transportation is Personal

Highway Program Funding Sources
Average State Highway Fund Allocation

(Dollars in millions)

$25 million per year is not enough to keep Arizona’s transportation system competitive in the global marketplace.

Today

Five-Year Highway Program FY15 – FY19

Highway Preservation: 60%
Highway Expansion: 11%
Highway Modernization: 29%
Leveraging Arizona’s transportation system for expanded global trade

Partnership between public sector and private-sector industry experts

“Roadmap” final report completed

Learn more at: aztca.org
Key Commerce Corridors – The 20-Year Plan

Businesses connect with suppliers and customers

Infrastructure Improvements
Potential Public-Private Partnership Infrastructure Improvements
International Port of Entry
Transportation Priority Corridors
What got us here, will not get us there.

- Get engaged in transportation issues
- Consider what transportation means to your community, your region, your state
- Support efforts to fully fund transportation
- Talk to policymakers
- Collaborate with ADOT