



Arizona Department of Transportation Multimodal Planning Division Community Grant Services

Introduction

The role of Community and Grant Services within the Multimodal Planning Division of the Arizona Department of Transportation (ADOT) is to ensure a multimodal approach to mobility, congestion and air quality issues throughout the State. Community and Grant Services staff administers several Federal Transit Administration grant programs, provides technical assistance and expertise to local transit agencies and decision makers, coordinates and funds state transit and rail planning efforts, and sets and monitors light rail system safety standards. The Federal Transit Administration provides funding to support rural public transit systems to serve communities with under 50,000 population. ADOT distributes a percentage of funds to cities, towns, and Native American tribes to operate these systems at the local level. The Community and Grant Services staff is responsible for overall state administration of the Section 5311 program.

The Section 5311 Rural Public Transportation Program provides program funds for capital, operating, and administrative assistance to local public bodies, nonprofit organizations, and operators of public transportation services in nonurbanized areas. The program is funded by the FTA through federal apportionments to the Governor of each state and is based solely on each states nonurbanized population.

This program also provides technical assistance through local transit studies as well as training opportunities for rural transit administrators. The program assists in the maintenance, development, improvement, and use of public transportation system in rural and small urban areas.

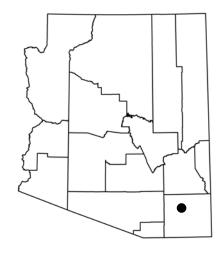
The FY 2009 Section 5311 Annual Report provides an overview of the operating and cost data characteristics of the transit agencies that participated in Arizona's Section 5311 program for the period October 1, 2008 through September 30, 2009. Two rural communities, Benson and Chino Valley will join the program in 2010. The operating and financial data for this directory was obtained from each transit agency through a monthly billing process that includes submission of service data and program costs. The program summary on the last page provides ridership, project miles, vehicle service hours, administration and net operating cost, and performance data for each transit agency as well as a total for the group.

Approximately 3.8 million miles of transportation service are provided annually to 1,193,144 passengers. Over 200,943 hours of service are provided by these systems to enhance the access of people in rural communities to health care, shopping, education, employment, public services & recreation. In some regions, the ADOT special needs and rural programs represent the only transit service available to local communities.

Prepared September 2010

Legislative District: 25 Congressional District: 8 SouthEastern Arizona Governments Association (SEAGO) Transportation Board District: 3





GENERAL DESCRIPTION

City of Benson Bus

In July 2010, the City of Benson assumed operation of transit services in the greater Benson area to the elderly and disabled Monday to Friday, 8 am to 3:30 pm. One vehicle provides 7,600 rides annually. The service, previously operated by Catholic Community Services under a FTA Section 5310 grant, will transition to FTA Section 5311 in October 2010. It is anticipated that a second vehicle, operating on a deviated fixed route, will be in service in early 2011. At that time, service will be open to the general public.

Primary Contact:

Denise Wolford 120E. 6th Street Benson, AZ 85602 Phone: 520.720.6329 E-mail: dwolford@cityofbenson.com Website: www.cityofbenson.com

Agency Type: Municipality Type of Service: Rural

SERVICE DATA

Service provided under FTA Section 5310 (Elderly and Disabled) funding until July 2010.

Operated by Catholic Community Services from offices in Douglas.

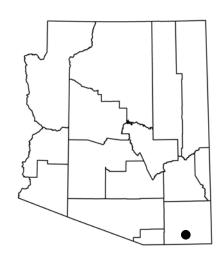
FLEET DATA

COST DATA

First FTA Section 5311 (General Public) funding to be available October 1, 2010.

Legislative District: 25 Congressional District: 8 SouthEastern Arizona Governments Association (SEAGO) Transportation Board District: 3





GENERAL DESCRIPTION

The Bisbee Bus

The Bisbee Bus operates a fixed route service that will deviate up to three quarters of a mile for clients with special needs and the elderly. The service area includes Old Bisbee, Warren, San Jose and the Naco area. Service connecting the Bisbee Bus to the Cochise Commuter, operating between Douglas/Bisbee and Sierra Vista, was suspended in January 2010 due to lack of local match funds.

Primary Contact:

Lisa Marra Administrative Assistant 118 Arizona Street Bisbee, AZ 85603 Phone: 520.432.6269 E-mail: lmarra@cityofbisbee.com Website: www.cityofbisbee.com/dept_comdev.html

Bisbee Bus Contractor: Catholic Community Services Connie Gastelum Phone: 520.364.4330 E-mail: connieg@ccs-seaz.org

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | |

OPERATING DATA

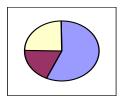
| Cost/passenger trip | |
|-------------------------|---------|
| Cost/project mile | |
| Cost/service hour | \$60.62 |
| Passengers/project mile | |
| Passengers/service hour | |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) | |
|--|--|
| 16 to 24 passengers 2 | |
| 25 passengers or more1 | |

COST DATA

Capital \$73,997



Administration \$52,739

Net Operating \$164,965

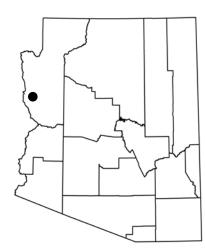
- Operating: Federal - \$95,680 Local - \$69,285
- Administration:

Federal - \$42,191 Local - \$10,548

Capital:

Federal - \$68,817 Local - \$5,180 **Legislative District: 3 Congressional District: 2** Western Arizona Council of Governments (WACOG) **Transportation Board District: 6**





GENERAL DESCRIPTION

Bullhead Area Transit Service

The BATS transit service operates fixed route with complementary paratransit dial a ride demand response system. The deviated fixed route system operates three routes. Route 1 (Red) operates North/South along the Highway 95 corridor. Route 2 (Blue) operates West/East in the Riviera area of the city serving major shopping and medical centers. Route 3 (Green) provides service to north residential areas and connections to medical services. The dial a ride service operates throughout the Bullhead City limits.

Primary Contact:

Rob LaFontaine Transit Coordinator 1255 Marina Blvd. Bullhead City, AZ 86442 Phone: 928.763.9400 X374 E-mail: transit1@bullheadcity.com Website: www.bullheadcity.com/transit

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | |

OPERATING DATA

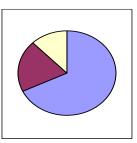
| Cost/passenger trip | \$5.04 |
|-------------------------|---------|
| Cost/project mile | \$2.94 |
| Cost/service hour | \$41.47 |
| Passengers/project mile | 0.58 |
| Passengers/service hour | 8.2 |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) |
|--|
| 15 Passengers or less2 |
| 16 to 24 passengers4 |
| 25 passengers or more1 |
| Service/Supervisor vehicles1 |

COST DATA

Capital \$120,978



Net Operating

\$667,935

Administration \$198,510

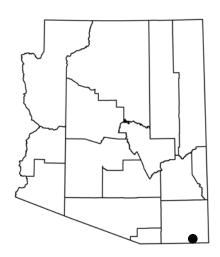
Operating: Federal - \$387,402

Local - \$280,533

Administration: Federal - \$158,808 Local - \$39,702

Capital: Federal - \$96.782 Local - \$24,196 Legislative District: 25 Congressional District: 8 Southeastern Arizona Governments Organization (SEAGO) Transportation Board District: 3





GENERAL DESCRIPTION

Douglas Rides

Catholic Community Services (CCS) operates Douglas Rides, a deviated fixed route transit service in the City of Douglas and a dial-a-ride service for passengers with special needs. Dial-a-Ride service requires 24 hour advance reservation. The Douglas Rides service began December 2006 and operates three routes with a total of 59 stops throughout the City of Douglas.

The Cochise Commuter, service between the City of Douglas, Bisbee and Sierra Vista, was suspended in January 2010 due to lack of local match funding

Primary Contact:

Connie Gastelum Transportation Program Manager 1445 E. 15th Street Douglas, AZ 85607 Phone: 520.364.4474 E-mail: connieg@ccs-seaz.org@theriver.com

Agency Type: Non-Profit Type of Service: Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------------|----------|
| Annual project miles | 90,357 |
| Annual vehicle service hours | |
| Annual passenger trips | 24,541 |
| Fares collected | \$16,120 |

OPERATING DATA

| Cost/Passenger trip | \$11.48 |
|-------------------------|---------|
| Cost/Project mile | |
| Cost/Service hour | \$44.11 |
| Passengers/project mile | |
| Passengers/service hour | |

FLEET DATA

| 26 Foot Passenger Bus | |
|-----------------------|--|
| | |
| 19 Foot Passenger Bus | |

COST DATA

Capital \$0



Net Operating

\$214,062

Administration \$67,681

Operating: Federal - \$124,156 Local - \$89,906

Administration:

Federal - \$54,145 Local - \$13,536

Capital: Federal - \$0 Local - \$0 Legislative District: 1 Congressional District: 1 Central Yavapai Metropolitan Planning Organization (CYMPO) Transportation Board District: 6





GENERAL DESCRIPTION

The recommended service plan for Chino Valley provides for 24-hours of transit service weekly. Service will be available four days from 8 AM until 2 PM. Local demand response service would be operated two days a week (Tuesday and Thursday are suggested) from 8 AM to 2 PM and Monday and Wednesday from 10:00 AM - 11:30 AM and from 1:30 PM - 2:00 PM. Regional trips to Prescott would be operated on Monday and Wednesday with one morning departing at 8 AM and one mid-day trip departing at 11:30 AM. In Prescott, this service will deviate along the route to pick-up and drop-off passengers.

Primary Contact:

Jason Kelly Park and Recreation PO Box 406 Chino Valley, AZ 86323 Phone: 928-636-9780 E-mail: Parks_rec@chinoaz.net

Agency Type: Non-Profit Type of Service: Rural

SERVICE DATA

Initial funding from Section 5311 to begin in October 2010.

Legislative District: 23 Congressional District: 1 Central Arizona Association of Governments (CAAG) Transportation Board District: 4





GENERAL DESCRIPTION

COTTON EXPRESS

The Cotton Express Transit service operates fixed route and dial a ride service. The fixed route is operated with a West and East Central Loops, each taking thirty minutes traveling north and south along Arizona Blvd. Each route serves residential areas to the east and west of this main corridor in Coolidge. Dial a ride service is for clients with special needs due to age or disability.

In August 2010, *Pinal Central Xpress* service was started providing regional connections between Florence, Coolidge, and Casa Grande.

Primary Contact:

Marcus Hoffman Transit Manager 395 W. Palo Verde Ave. Coolidge, AZ 85218 Phone: 520.723.6085 E-mail: mhoffman@coolidgeaz.com Website: www.coolidgeaz.com

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 5 |
|------------------------------|---|
| Annual project miles | |
| Annual vehicle service hours | |
| Annual passenger trips | |
| Fares collected | |

OPERATING DATA

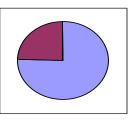
| Cost/Passenger trip | \$22.77 |
|-------------------------|----------|
| Cost/Project mile | \$5.13 |
| Cost/Service hour | .\$76.53 |
| Passengers/project mile | 0.23 |
| Passengers/service hour | |

FLEET DATA

COST DATA

Capital \$0

Administration \$111,147



Net Operating \$340,945

Operating Federal - \$197,748, Local - \$143,197

Administration Federal - \$88,918 Local - \$22,229

Capital Federal - \$0 Local - \$0

FY 2009 Section 5311 Annual Report Community Grant Services Legislative District: 1 Congressional District: 1 Northern Arizona Council of Governments (NACOG) Transportation Board District: 6





GENERAL DESCRIPTION

Cottonwood Area Transit System - CATS

Cottonwood Area Transit CAT has three (3) fixed bus routes serving the communities of Cottonwood, Clarkdale and Verde Village. Routes connect on the hour at Garrison Park where riders can transfer from one bus route to another without waiting. <u>Route 1</u> (Blue Route) Serves Central Cottonwood; <u>Route 2</u> (Green Route) Connects Cottonwood to Verde Village; <u>Route 3</u> (Red Route) Connects Cottonwood to Clarkdale. Buses run from 7:00 AM - 6:00 PM Monday thru Friday and serve signed bus stops located all along the routes CAT Dial-a-Ride provides curb-to-curb transportation for persons with disabilities who are unable to use the CAT fixed route buses and is available to riders who are more than a 1/2 mile from a fixed route bus stop

Primary Contact: Shirley Scott Transit Manager 827 North Main Street Cottonwood, AZ 86326 Phone: 928.634.2287 E-mail: sscott@ci.cottonwood.az.us Website: www.ci.cottonwood.az.us

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------|-----------|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | \$180,554 |

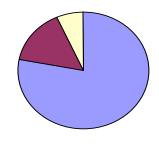
OPERATING DATA

| Cost/passenger trip | \$12.00 |
|-------------------------|---------|
| Cost/project mile | \$2.71 |
| Cost/service hour | \$36.77 |
| Passengers/project mile | 0.23 |
| Passengers/service hour | |

FLEET DATA

COST DATA

Capital \$46,501



Administration \$129,533

Net Operating \$476,761

Operating Federal - \$276,521 Local - \$222,240

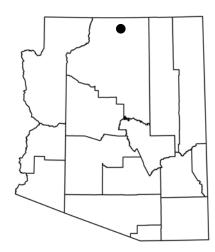
Administration Federal - \$103,626 Local - \$25,907

Capital Federal - \$37,201

Local - \$9,300

Legislative District: 3 Congressional District: 1 Northern Arizona Council of Governments (NACOG) Transportation Board District: 5





GENERAL DESCRIPTION

The EXPRESS, City of Page

The Helping Hands Agency provides public transportation known as the EXPRESS. The EXPRESS provides a deviated fixed route service that operates on six separate routes with a total of 60 stops at commercial, social service agencies, senior and assisted living homes, and employment centers in and around the City of Page.

Primary Contact:

Wayne Schugart Transit Supervisor Cynthia Kokasko Executive Director 645 N Navajo Page, AZ 86040 Phone: 928.645.9596 E-mail: cynthia@helpinghandsagency.com

Agency Type: Non-Profit Type of Service: Rural

SERVICE DATA

| Service days per week | |
|------------------------|----------|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | \$17,250 |

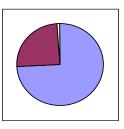
OPERATING DATA

| Cost/passenger trip | \$16.77 |
|-------------------------|---------|
| Cost/project mile | \$1.61 |
| Cost/service hour | \$40.53 |
| Passengers/project mile | 0.10 |
| Passengers/service hour | |

FLEET DATA

COST DATA

Capital \$4,790



Administration \$116,223

Net Operating \$341,768

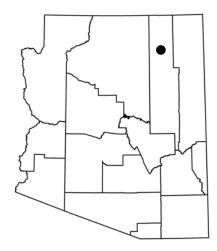
Operating Federal - \$198,225 Local - \$143,543

Administration Federal - \$92,978 Local - \$23,245

Capital Federal - \$4,455 Local - \$335

Northern Arizona Council of Governments (NACOG) Transportation Board District: 5





GENERAL DESCRIPTION

Hopi Senom Transit

The Hopi Senom Transit System operates two fixed routes servicing medical, employment, commercial, human service programs, and low income or public housing locations to and from Keams Canyon, Moencopi, Flagstaff, Tuba City and Kykotsmovi. The transit service also provides vanpool type service between Flagstaff and Kykotsmovi.

Primary Contact:

Judy Polingyumptewa Transit Manager PO Box 123 1 Main Street Kykotsmovi, AZ 86039 Phone: 928.734.3231 E-mail: hopi5311@yahoo.com

Agency Type: Indian Tribe **Type of Service:** Rural

SERVICE DATA

| Service days per week | |
|------------------------|--|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | |

OPERATING DATA

| Cost/passenger trip | \$27.77 |
|-------------------------|---------|
| Cost/project mile | \$1.07 |
| Cost/service hour | \$54.18 |
| Passengers/project mile | 0.04 |
| Passengers/service hour | |

FLEET DATA

(Including Wheelchair Stations/Jump Seats) 15 Passengers or less......4

COST DATA

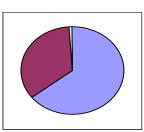
Capital \$2,000

Administration \$76,696

Operating Federal - \$81,910 Local - \$59,314

Administration Federal - \$61,357 Local - \$15,339

Capital Budget Federal - \$1,600 Local - \$400



Net Operating \$141,224

FY 2009 Section 5311 Annual Report Community Grant Services Legislative District: 3 Congressional District: 2 Western Arizona Council of Governments (WACOG) Transportation Board District: 6



GENERAL DESCRIPTION

Kingman Area Regional Transit - KART

The Kingman Area Regional Transit system operates a deviated route system on four routes with dial a ride service for the elderly and disabled in the City of Kingman and greater Kingman-Butler area. The deviated route service has 78 stops throughout the City of Kingman providing a connection with medical, employment, commercial, and education centers.

Primary Contact:

Laura Henry Transit Manager 3700 East Andy Devine Ave Kingman, AZ 86401 Phone: 928.692.3103 E-mail: lhenry@Cityof Kingman.gov Website: www.CityofKingman.gov/Kart

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------|---------|
| Annual project miles | |
| Annual service hours | 18,809 |
| Annual passenger trips | 120,016 |
| Fares Collected | |

OPERATING DATA

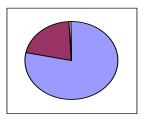
| Cost/passenger trip | \$6.05 |
|-------------------------|---------|
| Cost/project mile | \$2.80 |
| Cost/service hour | \$38.62 |
| Passengers/project mile | 0.46 |
| Passengers/service hour | 6.4 |

FLEET DATA

(Including Wheelchair Stations/Jump Seats) 15 Passengers or less......10

COST DATA

Capital \$6,338



Administration \$140,919

Operating Federal - \$339,615 Local - \$245,928

Administration Federal - \$112,735 Local - \$28,184

Capital Federal - \$5,070 Local - \$1,268 Net Operating \$585,543

Legislative District: 3 Congressional District: 2 Western Arizona Council of Governments (WACOG) Transportation Board District: 6





GENERAL DESCRIPTION

Havasu Area Transit (HAT)

Havasu Area Transit operates five routes stopping at eighty-nine (89) bus stops in Lake Havasu City, Desert Hills and the Shops at Lake Havasu. All five routes connect at thirty minutes after the hour at the downtown transfer station and will provide the rider a free transfer to another route. The scheduled route service operates Monday - Friday. Curb-to-Curb Service is available for the elderly, qualified disabled and individuals who live more than ³/₄ mile beyond the scheduled route area at a premium fare rate.

Primary Contact:

Gary Parsons Transit Manager 900 London Bridge Road Lake Havasu City, AZ 86404 Phone: 928.453.7600 E-mail: parsonsg@lhcaz.gov Website: www.lhcaz.gov

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | , |
| Fares Collected | |

OPERATING DATA

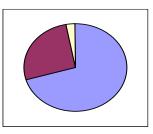
| Cost/passenger trip | \$14.32 |
|-------------------------|---------|
| Cost/project mile | \$3.80 |
| Cost/service hour | \$51.70 |
| Passengers/project mile | 0.27 |
| Passengers/service hour | |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) | |
|--|---|
| 15 Passengers or less10 |) |
| 16 to 25 Passengers | 5 |

COST DATA

Capital \$45,915



Administration \$435,468

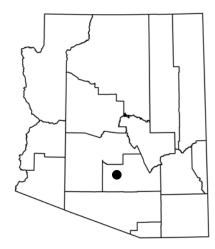
Net Operating \$1,134,843

Operating: Federal - \$658,209 Local - \$476,634

Administration: Federal - \$348,374 Local - \$87,094

Capital: Federal - \$36,732 Local - \$9,183 Legislative District: 23 Congressional District: 1 Central Arizona Association of Governments (CAAG) Transportation Board District: 4





GENERAL DESCRIPTION

MaricopaXPRESS

Since spring 2008, the City of Maricopa has provided fixed route commuter service providing connections to job location in downtown Phoenix and other Valley locations. Service is provided on two routes, Monday through Friday.

Primary Contact:

Kellee Kelley Transit Manager 45145 W. Madison, PO Box 610 Maricopa, AZ 85239 Phone: 520-568-9098 E-mail: Kellee.kelley@maricopa-az.gov Website: www.maricopa-az.gov

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 5 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares collected | |

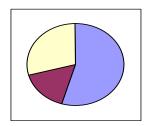
OPERATING DATA

| Cost/passenger trip | \$19.73 |
|-------------------------|----------|
| Cost/project mile | \$3.44 |
| Cost/service hour | \$131.31 |
| Passengers/project mile | 0.17 |
| Passengers/service hour | 6.7 |

FLEET DATA

COST DATA

Capital \$207,650



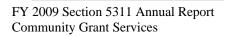
Net Operating \$384,538

Operating Federal - \$223,032 Local - \$161,506

Administration \$113,121

Administration Federal - \$90,497 Local - \$22,624

Capital Federal - \$161,154 Local - \$46,496



Legislative District: 5 Congressional District: 1 Central Arizona Association of Governments (CAAG) Transportation Board District: 4





GENERAL DESCRIPTION

Cobre Valley Community Transit

Cobre Valley Community Transit operates a demand response/curb to curb service in the Town of Miami to the City of Globe and to a large unincorporated area in Gila County. Clientele utilizing the service includes low income, college students, and the elderly and disabled.

Primary Contact:

Sandra Eylicio Transit Coordinator Miami Town Hall 500 Sullivan Street Miami, AZ 85539 Phone: 928.473.8222 E-mail: miamitransit@cableone.net

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 5 |
|------------------------|-------|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | 5,919 |
| Fares Collected | |

OPERATING DATA

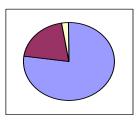
| Cost/passenger trip | \$21.15 |
|-------------------------|---------|
| Cost/project mile | \$3.14 |
| Cost/service hour | \$38.40 |
| Passengers/project mile | |
| Passengers/service hour | |

FLEET DATA

COST DATA

Capital \$3,204

Administration \$26,560



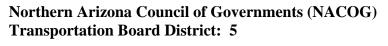
Net Operating \$98,619

Operating Federal - \$57,199 Local - \$41,420

Administration Federal - \$21,248 Local - \$5,312

Capital Federal - \$2,980 Local - \$224

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GENERAL DESCRIPTION

Navajo Transit System

The Navajo Transit System operates a fixed route service throughout the Navajo Nation in Arizona and New Mexico. Service areas include Fort Defiance, Tuba City, Kayenta, Chinle, Window Rock, Farmington, Crownpoint, Gallup, and Toyei. Arizona and New Mexico provide Federal Section 5311 program funds to the Navajo Transit System.

Primary Contact:

Lee Bigwater Transit Manager PO Box 1330 Window Rock, AZ 85616 Phone: 928.729.4108 E-mail: leevbigwater@navajo.org

Agency Type: Indian Tribe Type of Service: Rural

SERVICE DATA

| Service days per week | 5 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | |

OPERATING DATA

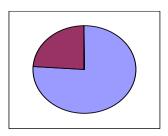
| Cost/passenger trip | \$13.27 |
|-------------------------|----------|
| Cost/project mile | \$2.64 |
| Cost/service hour | \$105.68 |
| Passengers/project mile | 0.20 |
| Passengers/service hour | |

FLEET DATA (Estimated)

| (Including Wheelchair Stations/Jump Seats) | |
|--|---|
| 15 passengers or less | 6 |
| 16 to 24 passengers | 6 |
| 25 passengers or more | |

COST DATA

Capital \$0



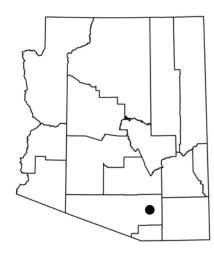
Administration \$217,304

Net Operating \$680,132

Operating Federal - \$394,477 Local - \$285,655

Administration Federal - \$173,843 Local - \$43,460

Capital Federal - \$0 Local - \$0 Legislative District: 26, 27, 28, 29, and 30 Congressional District: 7 and 8 Pima Association of Governments (PAG) Transportation Board District: 2



GENERAL DESCRIPTION

Pima County RTA—Rural Transit Services

RTA Sun Shuttle services are provided to rural neighborhoods in Marana, Oro Valley, Catalina, Sahuarita, Green Valley, San Xavier and Tucson Estates, with additional funding from the Regional Transportation Authority. As part of the regional seamless transit system, Sun Shuttle connects to Sun Tran services, giving access to the entire Tucson metropolitan area. In addition, the RTA operates three fixed routes and a dial a ride; Ajo to Tucson, Ajo to Why, and Ajo to Gila Bend that connects with services to Phoenix . Dial-a-Ride service operates within the town of Ajo.

Primary Contact:

Jeremy Papuga Transit Services Manager 177 North Church, #405 Tucson, AZ 85701 Phone: 520.740.1093 E-mail: jpapuga@pagnet.org Website: www.pagnet.org/transit



SERVICE DATA

| Service days per week | 6 |
|------------------------|---------|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | 112,682 |
| Fares Collected | |

OPERATING DATA

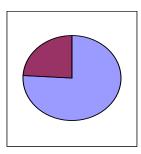
| Cost/passenger trip | \$6.08 |
|-------------------------|---------|
| Cost/project mile | |
| Cost/service hour | \$38.02 |
| Passengers/project mile | 0.26 |
| Passengers/service hour | 6.3 |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) | |
|--|---|
| 15 passengers or less | 3 |
| 16 to 24 passengers | |
| 25 passengers or more | 3 |

COST DATA

Capital \$0



Administration \$163,879

Net Operating \$521,184

Operating Federal - \$302,287 Local - \$218,897

Administration Federal - \$131,103 Local - \$32,776

Capital Federal - \$0

Maricopa Association of Governments (MAG) Transportation Board District: 1





GENERAL DESCRIPTION

Salt River Transit

The Salt River Transit System provides Dial-a-Ride service for tribal residents traveling to Mesa, Tempe, and Scottsdale for employment and medical services. All trips are provided on a 24 hour advance reservation. Five service areas have been established for efficiency.

Primary Contact:

Elaine Calbrera Transit Manager 10005 East Osborn road Scottsdale, AZ 85256 Phone: 480.850.7308 E-mail: elaine.calbrera@srpmic-nsn.gov Website: www.saltriver.pima-maricopa.nsn.us

Agency Type: Indian Tribe **Type of Service:** Rural

SERVICE DATA

| Service days per week | |
|------------------------|--|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares Collected | |

OPERATING DATA

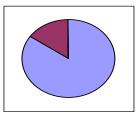
| Cost/passenger trip | \$25.62 |
|-------------------------|---------|
| Cost/project mile | \$4.05 |
| Cost/service hour | \$60.47 |
| Passengers/project mile | |
| Passengers/service hour | |
| | |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) |
|--|
| 15 passengers or less |
| 16 to 24 passengers |

COST DATA

Capital \$0



Administration \$90,379

Net Operating \$498,120

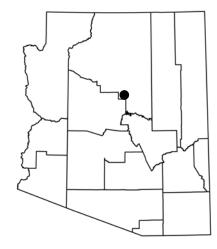
Operating Federal - \$288,910 Local - \$209,210

Administration Federal - \$72,301

Local - \$18,078

Capital Federal - \$0 Local - \$0 Legislative District: 1 Congressional District: 1 Northern Arizona Council of Governments (NACOG) Transportation Board District: 5





GENERAL DESCRIPTION

Sedona Roadrunner

The Sedona Roadrunner fixed route service operates along a 1.3 mile corridor between Uptown Main Street and the Hillside Shopping Gallery. The service also provides a morning and evening connection to and from the City of Cottonwood providing work trips to major employers in the City of Sedona. Contracted paratransit service is provided through NAIPTA.

Primary Contact:

Jim Wagner Senior Manager, Operations NAIPTA 3773 N. Kaspar Drive Flagstaff , Arizona 86004 Phone: 928.679.8710 E-mail: jwagner@naipta.az.gov Website: www.naipta.az.gov

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 7 |
|------------------------|----------|
| Annual project miles | |
| Annual service hours | 5,375 |
| Annual passenger trips | |
| Fares collected | \$10,988 |

OPERATING DATA

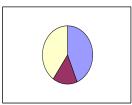
| Cost/passenger trip | \$6.69 |
|-------------------------|----------|
| Cost/project mile | \$7.73 |
| Cost/service hour | \$110.00 |
| Passengers/project mile | 1.16 |
| Passengers/service hour | 16.4 |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) | |
|--|---|
| 15 passengers or less | 1 |
| 25 passengers or more | 1 |
| Service vehicle | 1 |

COST DATA

Capital \$400,000



Administration \$156,628

Net Operating \$434,637

Operating Federal - \$255,089 Local - \$182,548

Administration Federal - \$125,303 Local - \$31,325

Capital Federal - \$320,000 Local - \$80,000 Legislative District: 5 Congressional District: 1 Northern Arizona Council of Governments (NACOG) Transportation Board District: 5



GENERAL DESCRIPTION The Four Seasons Connection

The Four Seasons Connection operates a deviated fixed route service in the City of Show Low, Town of Pinetop-Lakeside and unincorporated Navajo County between the communities and to the Hon-Dah Resort and Conference Center. Service is provided on two routes with 61 stops linking commercial, medical, municipal, and recreation centers throughout the service area.

Since April 2009, the White Mountain Connection has been providing service three times each weekday between Pinetop-Lakeside and Holbrook.

Primary Contact: Harvey (Holiday) Van Sciver 550 North 9th Place Show Low, AZ 85901 Phone: 928.532.4097 E-mail: holiday@showlowaz.gov Website: www.ci.show-low.az.us

Four Seasons Connection Contractor: MV Transportation Thomas Hakenewerth Phone: 928.537.0627 E-mail: thakenewerth@mvtransit.com Agency Type: Municipality Type of Service: Rural

SERVICE DATA

| Service days per week | 6 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares collected | |

OPERATING DATA

| Cost/passenger trip | \$3.45 |
|-------------------------|---------|
| Cost/project mile | \$1.97 |
| Cost/service hour | \$48.45 |
| Passengers/project mile | 0.57 |
| Passengers/service hour | |

FLEET DATA

COST DATA

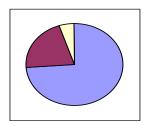
Capital \$22,945

Administration \$97,988

Operating Federal - \$195,426 Local - \$141,516

Administration Federal - \$78,390 Local - \$19,598

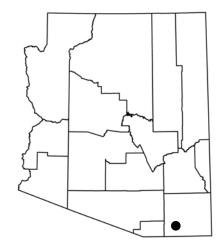
Capital Budget Federal - \$18,336 Local - \$4,589



Net Operating \$336,942

FY 2009 Section 5311 Transit Directory Community Grant Services Legislative District: 25 & 30 Congressional District: 8 SouthEastern Arizona Governments Association (SEAGO) Transportation Board District: 3





GENERAL DESCRIPTION

VISTA TRANSIT

Vista Transit provides fixed route system with five routes. The routes are designed as neighborhood circulators that meet every one-half hour at the transit transfer center and serve major employers, low-income housing, shopping centers, senior activity centers, medical facilities, and all City, State, and County offices. Curb-to-curb paratransit service is also available for eligible riders with mobility limitations with a 24hour advance reservation.

Primary Contact:

Steve Tyminski Transit Manager 401 Giulio Cesare Avenue Sierra Vista, AZ 85635 Phone: 520.458.5775 E-mail: steve.tyminski@sierravistaaz.gov Website: www.sierravistaaz.gov

Agency Type: Municipality **Type of Service:** Rural

SERVICE DATA

| Service days per week | 7 |
|------------------------|-----------|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | 171,018 |
| Fares collected | \$114,079 |

OPERATING DATA

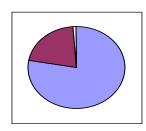
| Cost/passenger trip | \$5.10 |
|-------------------------|---------|
| Cost/project mile | \$3.51 |
| Cost/service hour | \$57.55 |
| Passengers/project mile | 0.69 |
| Passengers/service hour | 11.3 |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) | |
|--|----|
| 16 to 24 passengers | 10 |
| 25 passengers and over | 2 |
| Service vehicles | 1 |

COST DATA

Capital \$9,091



Administration \$183,747

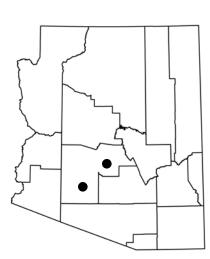
Operating Federal - \$399,213 Local - \$289,086

Administration Federal - \$146,998 Local - \$36,749

Capital Federal - \$7,273 Local - \$1,818 Net Operating \$688,299

FY 2009 Section 5311 Transit Directory Community Grant Services

Maricopa Association of Governments (MAG) Transportation Board District: 1



GENERAL DESCRIPTION

Route 660 - Wickenburg to Glendale Route 685 - Gila Bend to Phoenix

Valley Metro/RPTA utilizes Section 5311 funding to operate two routes. Route 660, provides three weekday roundtrips from Wickenburg to Glendale with a stop in Surprise. Route 685, provides service from Gila Bend into Phoenix. Service is provided along MC85 with stops in Buckeye, Avondale, Goodyear, Tolleson, and the Desert Sky Mall in Phoenix. This service also connects with Pima Regional Transportation Authority service provided from Ajo to Gila Bend.

Primary Contact:

Anne MacCracken Transportation Planner 301 N 1st Ave, Suite 700 Phoenix, AZ 85003 Phone: 602.262.7433 E-mail: amaccracken@valleymetro.org Website: valleymetro.org

Agency Type: Transportation Authority **Type of Service:** Rural



SERVICE DATA

| Service days per week | 6 |
|------------------------|---|
| Annual project miles | |
| Annual service hours | |
| Annual passenger trips | |
| Fares collected | |

OPERATING DATA

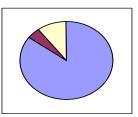
| Cost/passenger trip | \$48.78 |
|-------------------------|---------|
| Cost/project mile | \$2.89 |
| Cost/service hour | \$82.12 |
| Passengers/project mile | 0.06 |
| Passengers/service hour | |

FLEET DATA

| (Including Wheelchair Stations/Jump Seats) |
|--|
| 16 to 24 passengers |
| 25 passengers and over1 |

COST DATA

Capital \$98,352



Administration \$46,706

Operating \$804,141

Operating Federal - \$466,401 Local - \$377,740

Administration Federal - \$36,765 Local - \$9,941

Capital Federal - \$78,682 Local - \$19,670

FY 2009 Section 5311 Transit Directory Community Grant Services

FY 2009 Program Summary

| | | | ſ | Admin. + Net | | | | | | | |
|-------------------------------------|---------------|------------------|--------------------|-------------------|------|---------|---------|------|-----------|-------|---------------|
| Rural Transit Agency: | Project Miles | Service Hours | Passenger Trips | Operating Cost | L/\$ | \$/Trip | \$/Mile | lle | \$/Hour | | Trip/ Hour |
| City of Benson (Eff. 10/2010) | | | 4 | | | | | | | | |
| City of Bisbee | 78,447 | 3,591 | 24,203 | \$ 217,704 | ÷ | 8.99 | Ś | 2.78 | \$ 60.62 | 62 | 6.7 |
| City of Bullhead | 294,893 | 20,906 | 171,850 | \$ 866,455 | ÷ | 5.04 | \$ | 2.94 | \$ 41.45 | 45 | 8.2 |
| Catholic Community Services | 90,357 | 6,387 | 24,541 | \$ 281,743 | \$ | 11.48 | \$ | 3.12 | \$ 44.11 | 11 | 3.8 |
| Town of Chino Valley (Eff. 10/2010) | | | | | | | | | | | |
| City of Coolidge | 88,194 | 5,907 | 19,855 | \$ 452,092 | ÷ | 22.77 | \$ | 5.13 | \$ 76.53 | 53 | 3.4 |
| City of Cottonwood | 223,399 | 16,489 | 50,521 | \$ 606,294 | \$ | 12.00 | \$ | 2.71 | \$ 36.77 | 77 | 3.1 |
| Helping Hands Agency | 285,258 | 11,300 | 27,397 | \$ 457,991 | \$ | 16.77 | \$ | 1.61 | \$ 40.53 | 53 | 2.4 |
| Hopi Tribe | 204,507 | 4,022 | 7,848 | \$ 217,920 | \$ | 27.77 | s | 1.07 | \$ 54. | 54.18 | 2.0 |
| City of Kingman | 259,884 | 18,809 | 120,016 | \$ 726,462 | \$ | 6.05 | \$ | 2.80 | \$ 38.62 | 62 | 6.4 |
| Lake Havasu City | 413,412 | 30,374 | 109,622 | \$ 1,570,311 | \$ | 14.32 | \$ | 3.80 | \$ 51.70 | 70 | 3.6 |
| City of Maricopa | 144,698 | 3,790 | 25,229 | \$ 497,659 | \$ | 19.73 | \$ | 3.44 | \$ 131.31 | 31 | 6.7 |
| Town of Miami | 39,835 | 3,260 | 5,919 | \$ 125,179 | \$ | 21.15 | \$ | 3.14 | \$ 38.40 | 40 | 1.8 |
| Navajo Transit System | 339,538 | 8,492 | 67,607 | \$ 897,436 | \$ | 13.27 | \$ | 2.64 | \$ 105.68 | 68 | 8.0 |
| RTA Pima County | 427,617 | 18,019 | 112,682 | \$ 685,063 | \$ | 6.08 | \$ | 1.60 | \$ 38.02 | 02 | 6.3 |
| Salt River Indian Tribe | 145,279 | 9,732 | 22,972 | \$ 588,499 | \$ | 25.62 | \$ | 4.05 | \$ 60.47 | 47 | 2.4 |
| City of Sedona | 76,496 | 5,375 | 88,370 | \$ 594,265 | \$ | 6.72 | , \$ | 7.77 | \$ 110.56 | 56 | 16.4 |
| City of Show Low | 220,467 | 8,976 | 126,052 | \$ 434,930 | \$ | 3.45 | \$ | 1.97 | \$ 48.45 | 45 | 14.0 |
| City of Sierra Vista | 247,032 | 15,153 | 171,018 | \$ 872,046 | \$ | 5.10 | \$ | 3.51 | \$ 57. | 57.55 | 11.3 |
| RPTA/Valley Metro | 294,700 | 10,361 | 17,442 | \$ 850,847 | s. | 48.78 | \$ | 2.89 | \$ 82. | 82.12 | 1.7 |
| | | | | | | | | | | | |

Sam Chavez Section 5311 Program Manager

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> schavez@azdot.gov 602.712.7465 (phone) 602.712.3046 (fax)

