Regional Transportation Plan Freeway Program Major Project Construction Cost Summary - By Corridor Phase 5 Projects Costs in (\$000)

Corridor/Segment		1/30/2017		30/2017	Cost
		Certification		rtification	Update
Interstate 10, Papago					
SR101L, Agua Fria - I-17, Phase 2 (GPL)	(C)	260,000	(C)	260,000	
Subtotal		260,000		260,000	
Interstate 10, Maricopa					
I-10 CDs, Baseline Rd - Elliot Rd (Widening)	(C1)	60,000	(C1)	60,000	
Galveston Street DHOV Ramp	(C1)	37,400	(C1)	37,400	
Baseline Rd TI Improvements	(C1)	37,400	(C1)	37,400	
32nd Street TI Bike / Ped Path	(C1)	7,000	(C1)	7,000	
Chandler Blvd TI Bike / Ped Path	(C1)	4,800	(C1)	4,800	
Subtotal		146,600		146,600	
Interstate 17, Black Canyon					
Peoria Ave - SR101L Agua Fria (HOV)	(C1)	180,000	(C1)	180,000	
Arizona Canal - SR101L, Agua Fria (GPL)	(C)	86,400	(C)	86,400	
Northern Ave TI	(C)	55,200			
Bell Road TI	(C1)	82,000			
Thunderbird Rd TI	(C1)	184,800			
SR74, Carefree Highway - Anthem Way (Widening)	(C)	83,600	(C)	83,600	
Anthem Way - New River (GPL)	(C)	53,600	(C)	53,600	
Subtotal	-	725,600	-	403,600	
SR 24, Gateway Freeway					
202L, Santan - Ellsworth Rd, Phase 2	(C)	43,800	(C)	43,800	
Ellsworth Rd - Ironwood Phase 2	(C)	92,300	(C)	92,300	
Subtotal		136,100	-	136,100	
<u>SR 30, I-10 Reliever</u>					
SR85 - SR303L (Interim Roadway)	(C1)	54,000	(C)	54,000	
SR303L - Estrella Pkwy	(C1)	172,000	(C)	172,000	
Estrella Pkwy - Dysart Rd	(C1)	157,700	(C)	157,700	
Dysart Rd - Avondale Blvd	(C1)	70,800	(C)	70,800	
Avondale Blvd - 97th Ave	(C1)	86,500	(C)	86,500	
97th Ave - 67th Ave	(C1)	98,500	(C)	98,500	
67th Ave - SR202L, South Mountain	(C1)	204,500	(C)	204,500	
Subtotal		844,000	-	844,000	
State Route 51, Piestewa					
Shea Blvd - SR101L, Pima (GPL)	(C)	56,200	(C)	56,200	
Subtotal		56,200	-	56,200	
US 60, Grand Avenue					
Indian School Rd /35th Ave Intersection Imp			(C1)	75,300	
Subtotal		0	-	75,300	
US 60, Superstition					
Lindsay Rd TI (Half Interchange)	(C)	7,600	(C)	7,600	
Subtotal		7,600		7,600	

CON Indicates Concept Plan

(C) Construction estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

(C1) Construction estimate based upon the RTPFP Program Rebalancing (in 2016 dollars)

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Corridor/Segment	1/30/2017 Certification		6/30/2017 Certification		Cost Update
SR 101L, Agua Fria					opuato
US60, Grand Ave -75th Ave I-17 (GPL)	(C1)	85,000	(C1)	85,000	
I-10 System Interchange (HOV Ramp)	(C)	93,300			
I-17 System Interchange (HOV Ramp)	(C)	110,900	(C)	110,900	
Subtotal	-	289,200	-	195,900	
SR 202L, Red Mountain					
Gilbert Rd - Higley Rd (GPL)	(C)	48,500	(C)	48,500	
Higley Rd - US60, Superstition (GPL)	(C)	101,200	(C)	101,200	
Broadway Rd - US60,Superstition (HOV)	CON	5,250		0	
US60, Superstition System TI (HOV Ramp)	(C)	39,300	(C)	39,300	
Mesa Dr TI (Ramps Only)	(C)	12,600	(C)	12,600	
Subtotal		206,850	-	201,600	
SR 202L, Santan					
US60, Superstition - Gilbert Rd Val Vista Dr (GPL)	(C1)	130,500	(C1)	130,500	
US60, Superstition - SR24 Gateway (HOV)	(C1)	17,800	(C1)	17,800	
Subtotal		148,300	-	148,300	
SR 303L, Bob Stump					
Lake Pleasant Pkwy US60 Grand Ave - I-17 Final (GPL)	(C1)	172,400	(C1)	172,400	
US60 Grand Ave / SR303L TI, Final	(C)	116,400	(C)	116,400	
Northern Parkway System TI	(C)	80,000	(C)	80,000	
Subtotal		368,800		368,800	
TOTAL		3,189,250		2,844,000	

CON Indicates Concept Plan

(C) Construction estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

(C1) Construction estimate based upon the RTPFP Program Rebalancing (in 2016 dollars)