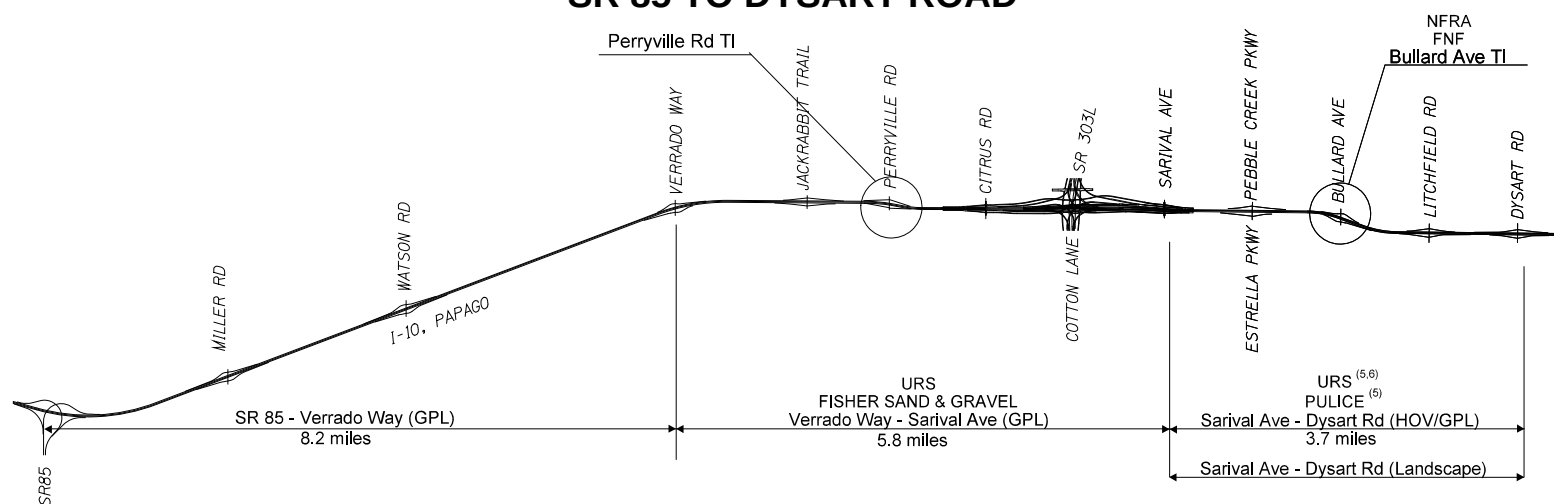


REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM MAJOR PROJECT STATUS REPORT

OCTOBER 31, 2017

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INTERSTATE 10, PAPAGO SR 85 TO DYSART ROAD



SR85 - SR 303L (R/W): \$5,610 FY 11

WORK ELEMENT	SR 85 – Verrado Way (GPL – TI Imp)			Verrado Way – Sarival Ave. (GPL)			Verrado Way – Sarival Ave. (GPL)			Perryville Rd. TI (Design-Build)			Bullard Ave. TI		
	BEGIN	COMP	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-17	Sep-18	2,400 ⁽¹¹⁾	Jun-05	Apr-06		Jun-05 ⁽⁵⁾	Apr-06 ⁽⁵⁾		Dec-08	Oct-12		Feb-02	Jul-03	
							Jul-06 ⁽⁶⁾	Mar-07 ⁽⁶⁾							
DESIGN	Oct-18	Oct-19	6,500 ⁽¹¹⁾	Oct-07 ⁽⁷⁾	Mar-09 ⁽⁷⁾	3,700	Sep-06 ^(4,5)	May-07 ^(4,5)	2,805	N/A	N/A	(2)	Jun-05	Dec-06	1,000
							Sep-07 ^(4,6)	Feb-09 ^(4,6)	2,693						
RIGHT-OF-WAY	Jan-19	Oct-19	8,300 ⁽¹¹⁾			N/A	Sep-07 ⁽⁶⁾	Dec-08 ⁽⁶⁾	4,400	Jun-12	May-13	1,800 ⁽¹⁾	Jun-05	Dec-06	4,000
CONSTRUCTION	Jan-20	Dec-21	91,700 ⁽¹¹⁾	Sep-09 ⁽⁷⁾	July-11 ⁽⁷⁾	26,272 ⁽¹⁰⁾	Jan-08 ^(4,5)	May-10 ^(4,5)	89,928 ^(8,10)	Dec-13	Feb-15	23,846	May-07	Apr-08	9,191 ⁽¹⁰⁾
							Nov-09 ^(4,6)	Jul-11 ^(4,6)	36,422 ⁽¹⁰⁾						
LANDSCAPING:						N/A						(2)			(2)
-DESIGN							Jul-09	Jun-10	309						
-CONSTRUCTION							Apr-11	May-12	4,179 ⁽¹⁰⁾						

AD - 3/27/09

AD - 10/16/07⁽⁵⁾
AD - 6/26/09⁽⁶⁾
AD - 1/11/11⁽⁹⁾

AD - 5/13/13

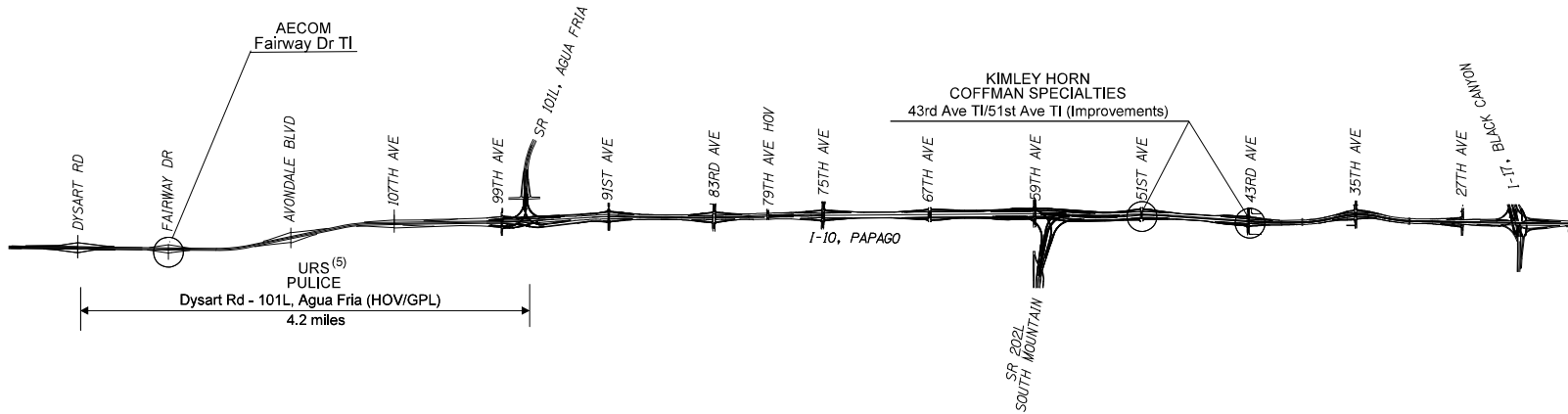
AD - 1/31/07

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) Median widening (HOV/GPL)
- 6) Outside Widening (GPL)
- 7) Accelerated with ARRA 2009 funding
- 8) Includes Sarival Ave – Dysart Rd and Dysart Rd – SR 101L segments (HOV/GPL)
- 9) Landscape Project (Sarival Ave – 107th Ave)
- 10) ICAP not included
- 11) Estimate based upon 2017 RTPFP Rebalancing (in 2017 dollars)

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, PAPAGO DYSART ROAD TO INTERSTATE 17



SR101L - I-17 (R/W): \$550 FY 09

WORK ELEMENT	Dysart Rd. – SR 101L, Agua Fria (HOV/GPL)			Fairway Dr. TI			43 rd Ave. TI and 51 st Ave. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05 ⁽⁵⁾	Apr-06 ⁽⁵⁾		Jan-13	Jul-15		Nov-04	Jun-05	
DESIGN	Sept-06 ⁽⁴⁾	May-07 ⁽⁴⁾	2,805	Mar-16	Apr-18	3,100 ⁽¹⁾	Nov-05	Jul-06	200
RIGHT-OF-WAY			N/A	Apr-17	May-18	3,750 ⁽¹⁾			N/A
CONSTRUCTION	Jan-08 ^(4,5)	May-10 ^(4,5)	89,928 ^(6,7)	Aug-18	Feb-20	22,943	Dec-06	Aug-07	2,180 ⁽⁷⁾
LANDSCAPING:						(2)			N/A
-DESIGN	Sep-12	Apr-13	380						
-CONSTRUCTION	Sep-13	Nov-14	3,963 ⁽⁷⁾						

AD - 10/16/07⁽⁵⁾
AD - 6/7/13⁽⁶⁾

95% - 11/18/16
100% - 3/18/18
AD - June 2018

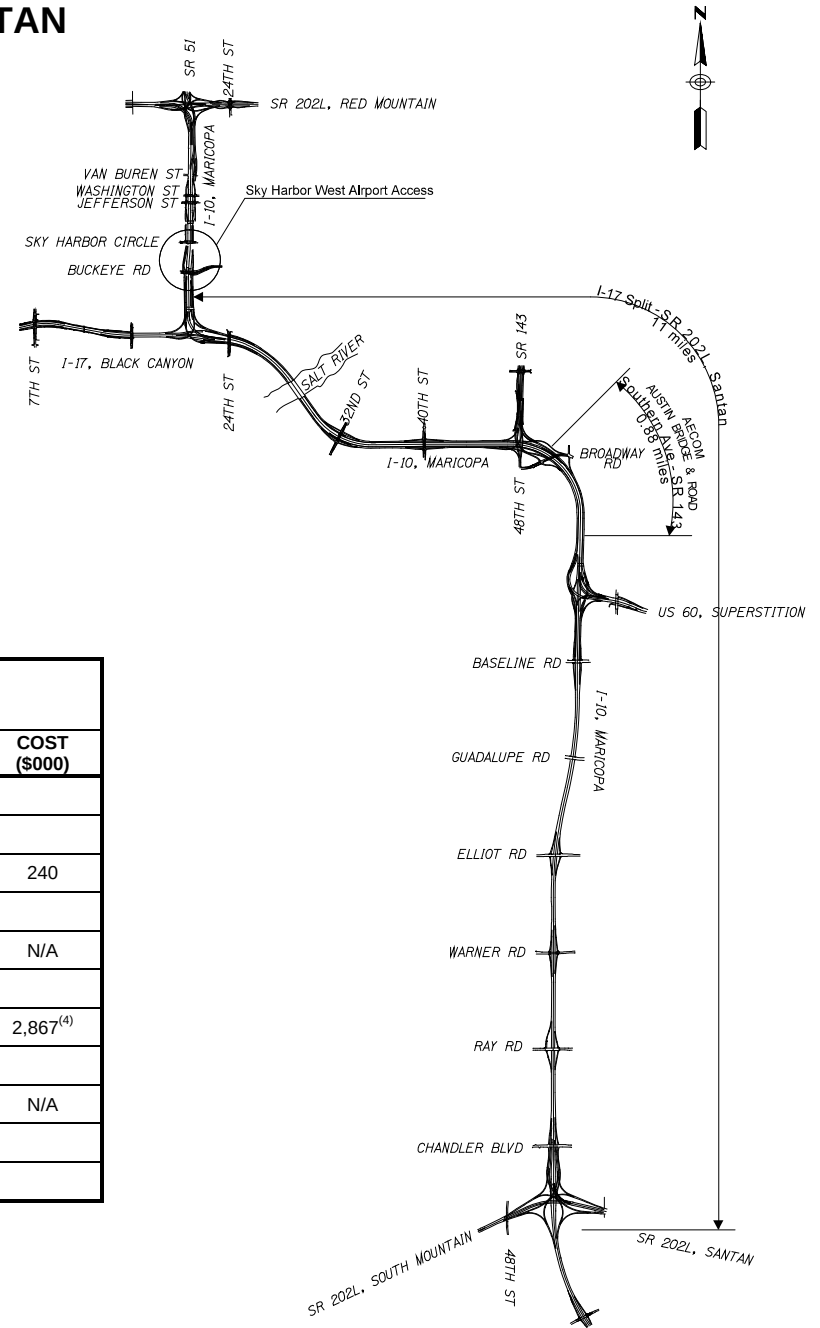
AD - 9/14/06

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) Median widening (HOV/GPL)
- 6) Includes Sarival Ave – Dysart Rd and Dysart Rd – SR 101L segments (HOV/GPL)
- 7) ICAP not included
- 8) Landscape Project

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, MARICOPA SR 51 TO SR 202L, SANTAN



40th St. - Baseline Rd. (Pre-Design): \$11,560 FY 06 - FY 07

32nd St. - Baseline Rd. (Adv. R/W⁽⁴⁾): \$36,362 FY 06 - FY 10

WORK ELEMENT	Sky Harbor West Airport Access			I-17 Split - 202L, Santan (GPL/HOV) Design Build			Southern Ave - SR 143		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-20	Sep-22	2,500 ⁽¹⁾	Jan-18	Jun-19	14,000 ⁽¹⁾	Apr-07	Jun-07	
DESIGN	Oct-22	Feb-24	3,000 ⁽¹⁾	Aug-19 ⁽²⁾	Mar-21 ⁽²⁾	16,000 ⁽¹⁾	Jun-07	Dec-07	240
RIGHT-OF-WAY	Jan-23	Feb-24	9,500 ⁽¹⁾	Apr-20	Mar-21	12,500 ⁽¹⁾			N/A
CONSTRUCTION	May-24	Jun-26	85,000 ⁽¹⁾	May-21	Oct-24	480,000 ^(1,3)	Mar-08	Oct-08	2,867 ⁽⁴⁾
LANDSCAPING:			(5)			(5)			N/A
-DESIGN									
-CONSTRUCTION									

AD - Apr-21

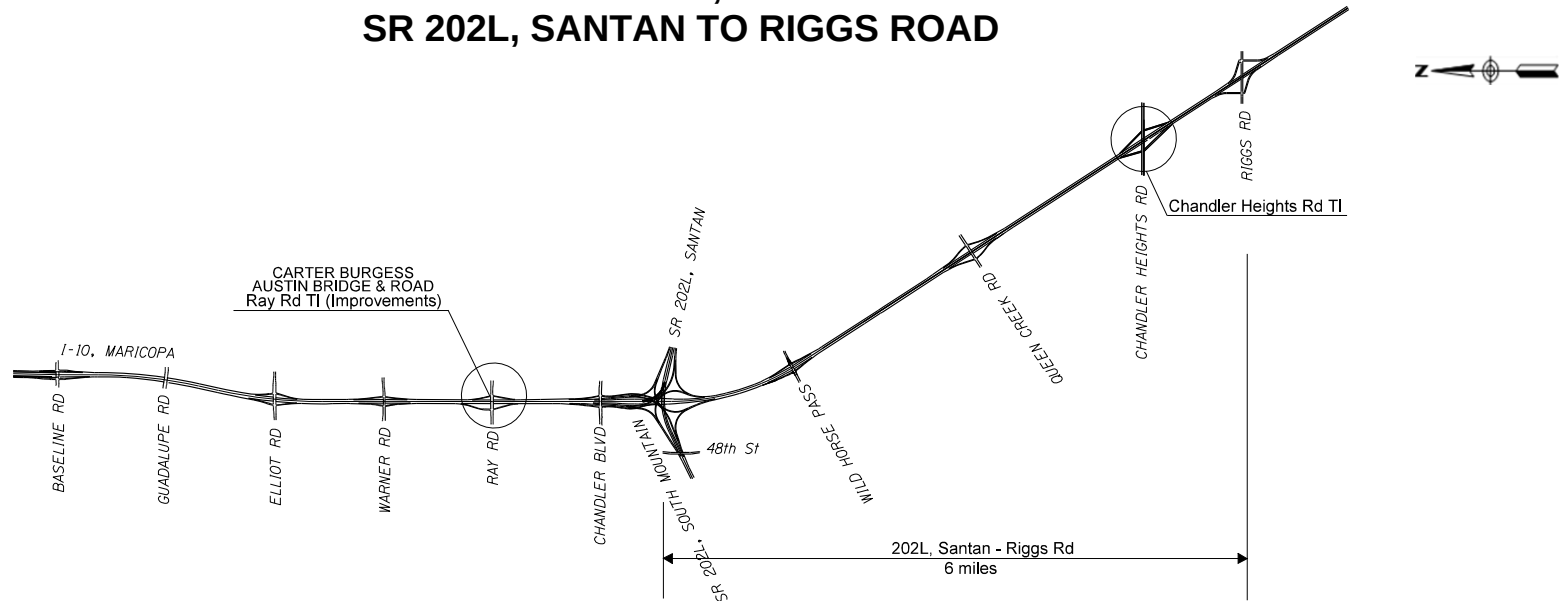
AD - 12/31/07

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Cost Rebalancing (in 2017 dollars)
- 2) Design Build Procurement
- 3) Includes Design and Construction
- 4) ICAP not included
- 5) Included in Construction Amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, MARICOPA SR 202L, SANTAN TO RIGGS ROAD



WORK ELEMENT	SR 202L, Santan - Riggs Rd. (HOV/GPL)			Ray Rd. TI			Chandler Heights Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		Aug-04	Mar-05		Oct-18	Jun-20	TBD
DESIGN	(3)	(3)	4,800 ⁽¹⁾	Jul-05	Jan-06	550	Jul-20	Oct-21	TBD
RIGHT-OF-WAY			N/A			N/A	Dec-20	Oct-21	TBD
CONSTRUCTION	Nov-24	May-26	68,900	Aug-06	Jul-07	7,928 ⁽⁴⁾	Jan-22	Jul-23	21,600 ⁽¹⁾
LANDSCAPING:			(2)			N/A			(2)
-DESIGN									
-CONSTRUCTION									

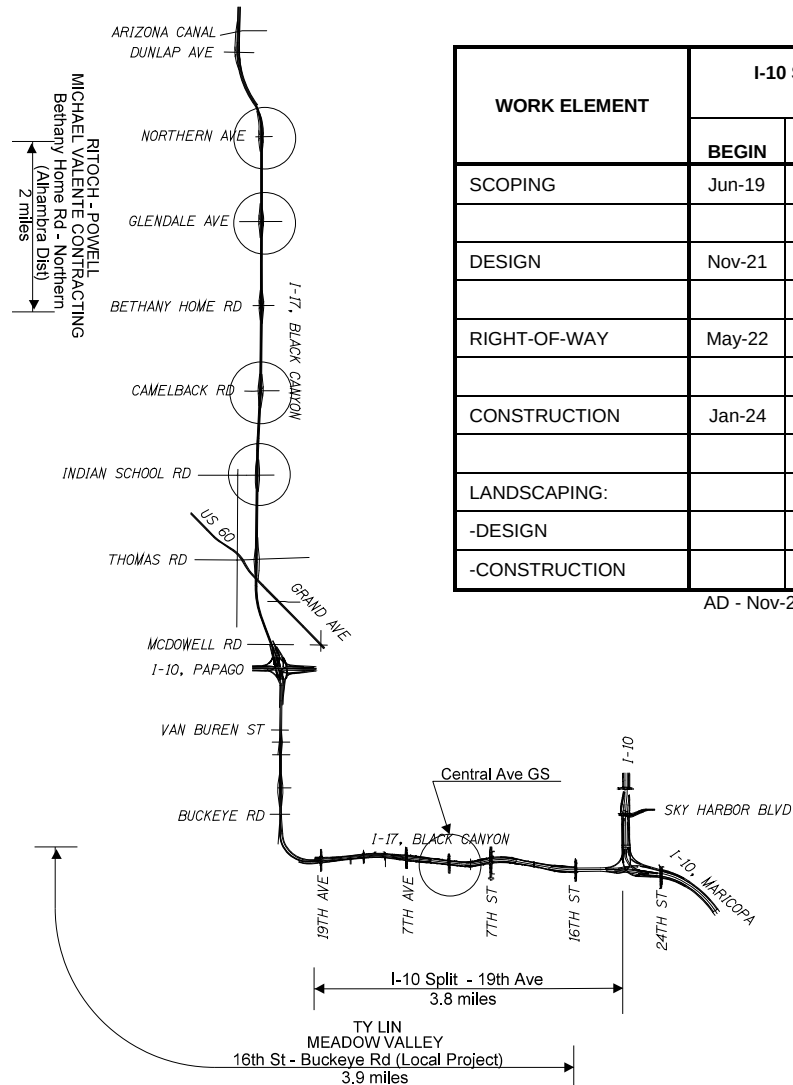
AD - 5/5/06

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON I-10 EAST TO ARIZONA CANAL



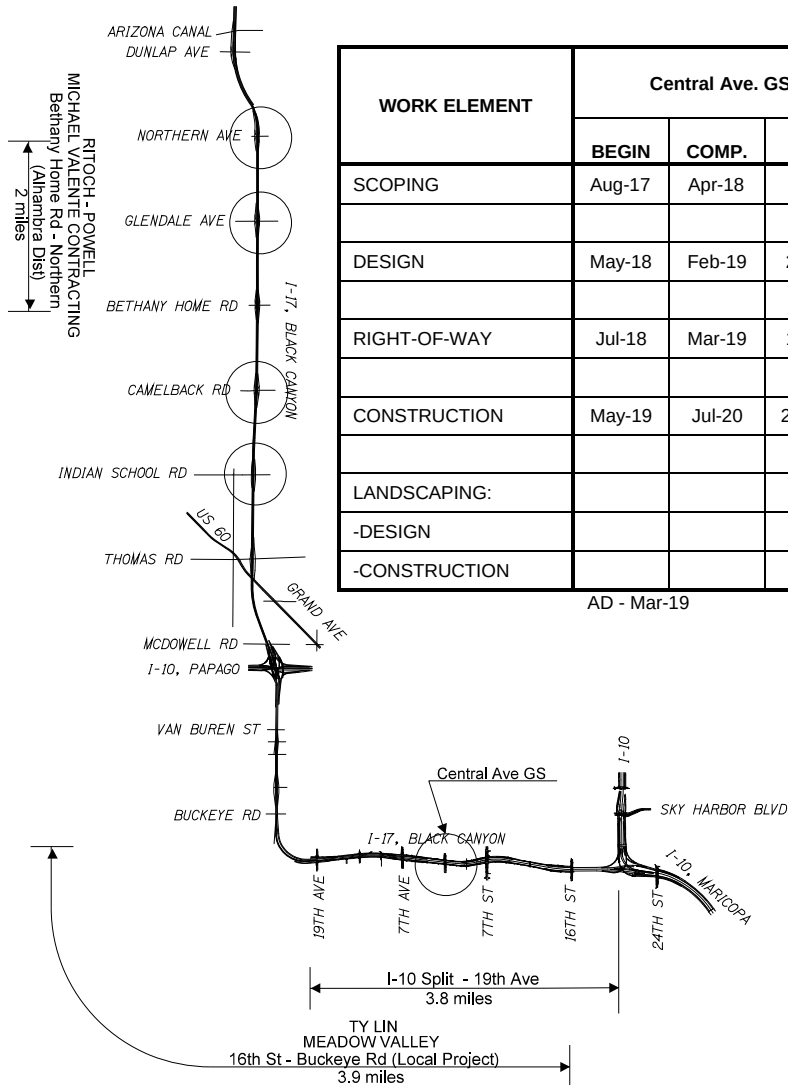
WORK ELEMENT	I-10 Split - 19 th Ave. (Widening)			16 th St. - Buckeye Rd. (Local Project) ⁽⁵⁾			Bethany Home Rd. - Northern Ave. (Alhambra District)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-19	Sep-21	5,850 ⁽²⁾	Jul-03	Aug-04		N/A	N/A	
DESIGN	Nov-21	Oct-23	13,000	Sep-05	Jan-06	(4)	Aug-09	Dec-10	195
RIGHT-OF-WAY	May-22	Oct-23	8,000			N/A	Jul-10	May-11	1,316
CONSTRUCTION	Jan-24	Nov-26	190,500	Jul-06	Jan-07	(5)	Sep-11	Jan-12	546 ⁽⁶⁾
LANDSCAPING:						N/A			N/A
-DESIGN									
-CONSTRUCTION									
	AD - Nov-23			AD - 4/24/06			AD - 5/12/11		

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Includes Change of Access Study
- 3) Schedule to be determined
- 4) Design by consultant retained by local agency
- 5) Construct screen walls funded by local agency (\$4,534)
- 6) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON I-10 EAST TO ARIZONA CANAL (CONT.)



WORK ELEMENT	Central Ave. GS			Indian School Rd. TI			Camelback Rd. TI			Glendale Ave. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-17	Apr-18	500 ⁽¹⁾	Jun-18	Mar-19	2,850 ⁽¹⁾	Oct-17	Dec-19	2,750 ⁽¹⁾	Oct-21	Mar-23	2,750 ⁽¹⁾
DESIGN	May-18	Feb-19	2,000 ⁽¹⁾	May-19	Apr-20	5,000 ⁽¹⁾	Mar-20	Apr-22	5,850 ⁽¹⁾	Jul-23	Oct-24	6,000 ⁽¹⁾
RIGHT-OF-WAY	Jul-18	Mar-19	1,000 ⁽¹⁾	Jun-19	Apr-20	1,200 ⁽¹⁾	Jun-20	May-22	7,100 ⁽¹⁾	Oct-23	Oct-24	6,350 ⁽¹⁾
CONSTRUCTION	May-19	Jul-20	20,000 ⁽¹⁾	Jun-20	Jul-22	50,400 ⁽¹⁾	Jul-22	Jul-24	52,900 ⁽¹⁾	Jan-25	Feb-27	59,900 ⁽¹⁾
LANDSCAPING:												
-DESIGN												
-CONSTRUCTION												
	AD - Mar-19			AD - Apr-20			AD - May-22			AD - Nov-24		

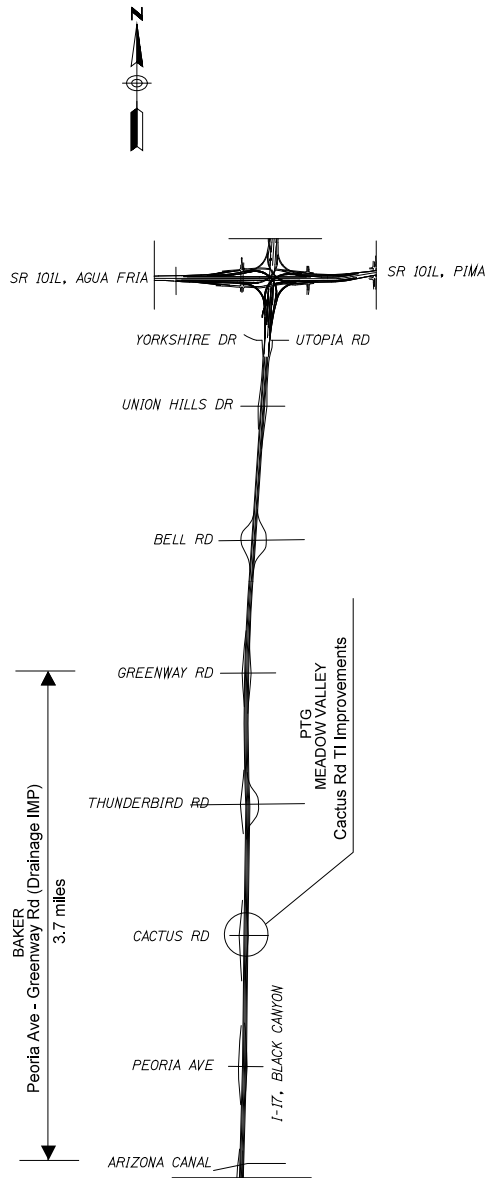
WORK ELEMENT	Northern Ave. TI		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-20	Jun-22	2,750 ⁽¹⁾
DESIGN	Jul-22	Feb-24	6,000 ⁽¹⁾
RIGHT-OF-WAY	Oct-22	Feb-24	2,900 ⁽¹⁾
CONSTRUCTION	Jun-24	May-26	55,200 ⁽¹⁾
LANDSCAPING:			
-DESIGN			
-CONSTRUCTION			
	AD - Mar-24		

Footnote:

1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON ARIZONA CANAL TO SR 101L



WORK ELEMENT	Peoria Ave. – Greenway Rd. (Drainage IMP)			Cactus Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	N/A	N/A		Jun-03	Sep-04	
DESIGN	Oct-17	Nov-18	1,071 ⁽¹⁾	Mar-05	Sep-05	300
RIGHT-OF-WAY	Feb-18	Nov-18	4,500 ⁽¹⁾			N/A
CONSTRUCTION	Jan-19	Dec-20	27,600 ⁽¹⁾	Jan-06	Nov-06	6,291 ⁽²⁾
LANDSCAPING:			N/A			N/A
-DESIGN						
-CONSTRUCTION						

Ad- Nov-18

AD - 9/15/05

Footnote:

1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)

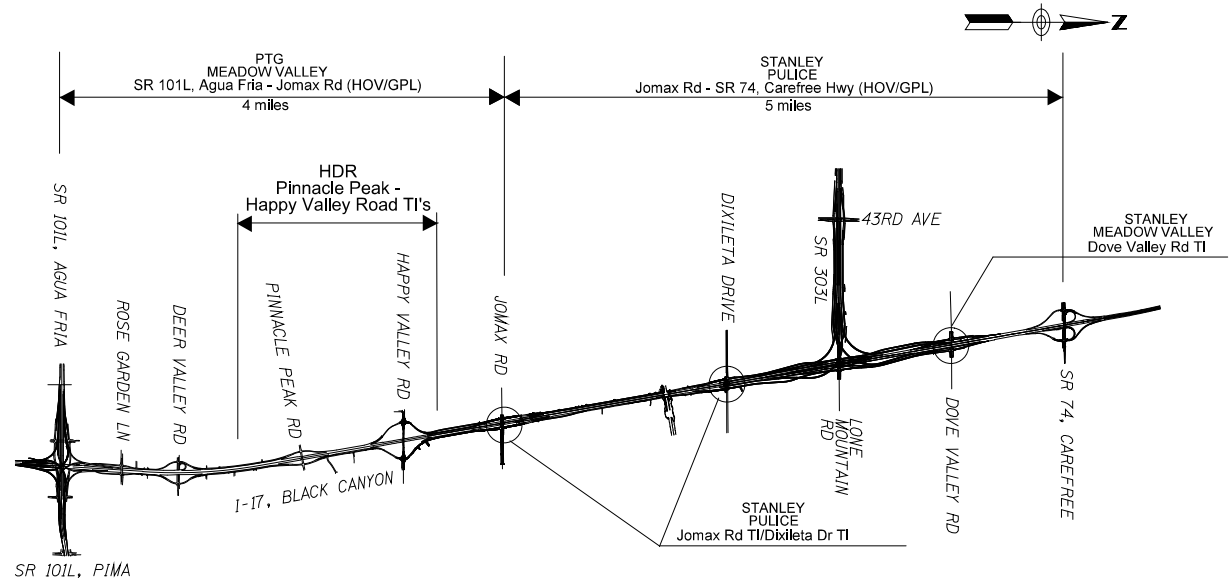
2) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON SR 101L TO SR 74, CAREFREE HIGHWAY

WORK ELEMENT	Pinnacle Peak – Happy Valley Road TI's		
	BEGIN	COMP.	COST (\$000)
SCOPING	N/A	Jan-16	N/A
DESIGN	Feb-17	Apr-18	5,500
RIGHT-OF-WAY	Dec-17	Apr-18	500
CONSTRUCTION	Jun-18	Jun-20	43,500 ⁽¹⁾
LANDSCAPING:			
-DESIGN			
-CONSTRUCTION			

AD - May-18
60% - Nov-17



WORK ELEMENT	SR 101L – Jomax Rd. (HOV/GPL)			Jomax Rd. – SR 74, Carefree Highway (HOV/GPL) ⁽⁸⁾			Jomax Rd. TI and Dixileta Dr. TI			Dove Valley Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-99	Nov-04		Oct-99	Nov-04		Feb-03	Jun-05		Jan-07	Jun-07	
DESIGN	Nov-06	Jun-07	6,170 ^(8,9)	Jul-06	Jul-07	6,170 ^(8,9)	Jul-05 ⁽⁴⁾	Jun-06 ⁽⁴⁾	2,800	Sep-07 ⁽⁴⁾	May-08 ⁽⁴⁾	1,800
RIGHT-OF-WAY	Jul-07	Jun-09	31,930 ⁽⁵⁾	Jul-07	Jun-08	26,000 ⁽⁷⁾	Jul-05 ⁽⁴⁾	Jun-06 ⁽⁴⁾	8,500			N/A
CONSTRUCTION	Jan-08	May-10	77,210 ⁽¹²⁾	Mar-08	Aug-10	95,226 ^(8,12)	May-07 ⁽⁴⁾	Oct-08 ⁽⁴⁾	40,054 ⁽¹²⁾	Oct-08 ⁽⁴⁾	Apr-10 ⁽⁴⁾	22,736 ⁽¹²⁾
LANDSCAPING:												
-DESIGN	Jun-09	Dec-09	720 ⁽⁹⁾	Jun-09	Dec-09	720 ⁽⁹⁾	Jun-09	Dec-09	720 ⁽⁹⁾	Jun-09	Dec-09	720 ⁽⁹⁾
-CONSTRUCTION	Nov-10	Jul-12	6,534 ^(9,12)	Nov-10	Jul-12	6,534 ^(9,12)	Nov-10	Jul-12	6,534 ^(9,12)	Nov-10	Jul-12	6,534 ^(9,12)

AD - 10/2/07
AD - 6/30/10⁽¹¹⁾

AD - 11/9/07
AD - 6/30/10⁽¹¹⁾

AD - 12/28/06
AD - 6/30/10⁽¹¹⁾

AD - 7/21/08
AD - 6/30/10⁽¹¹⁾

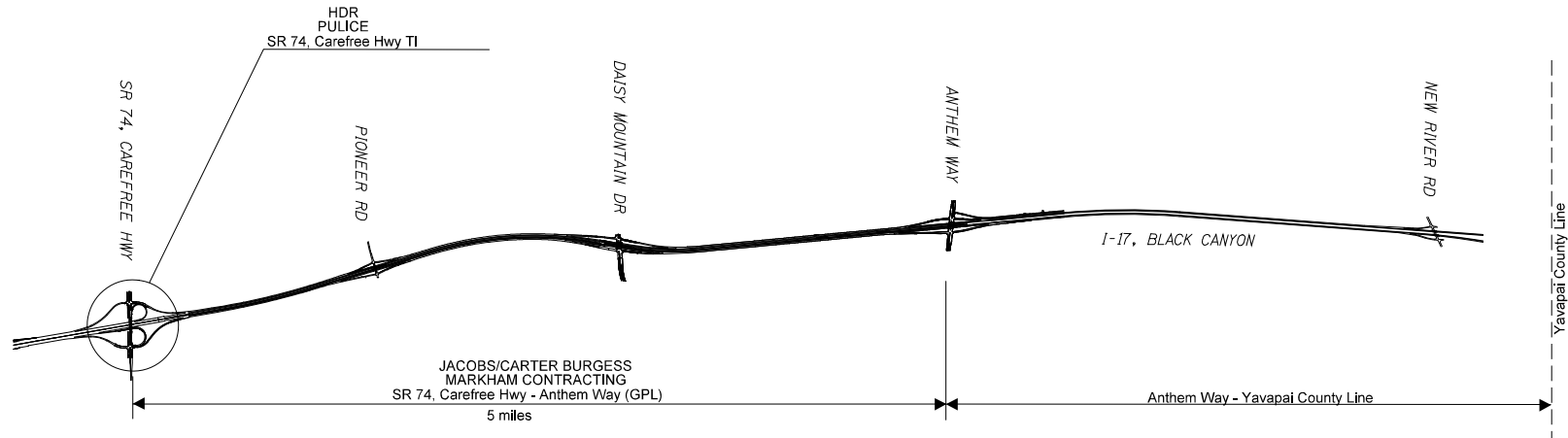
Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) SR 101L to Happy Valley Road
- 6) Happy Valley Road to Dixileta Drive

- 7) Dixileta Drive to SR 74, Carefree Highway
- 8) I-17/SR 303L TI project costs included in this project
- 9) SR 101L to SR 74, Carefree Highway
- 10) Obligated funds for utility relocation
- 11) Landscape project
- 12) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON SR 74, CAREFREE HIGHWAY TO NEW RIVER ROAD



WORK ELEMENT	SR 74, Carefree Hwy. TI			SR 74, Carefree Hwy. - Anthem Way (GPL)			Anthem Way - Yavapai County Line (SB GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05	Dec-05		Oct-99	Nov-04		Mar-17	Jun-18	1,800 ⁽¹⁾
DESIGN	May-06	Dec-06	1,500	Dec-07 ⁽³⁾	Sep-08 ⁽⁴⁾	2,600	Jul-18	Oct-19	3,200 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A	Oct-18	Oct-19	5,000 ⁽¹⁾
CONSTRUCTION	Jun-07	Oct-08	23,466 ⁽²⁾	Aug-09 ⁽³⁾	Jul-10 ⁽⁴⁾	13,314 ⁽²⁾	Jan-20	Oct-21	40,000 ⁽¹⁾
LANDSCAPING:						N/A			
-DESIGN	Jun-09	Dec-09	720		Dec-09				
-CONSTRUCTION	Nov-10	Jul-12	6,534 ⁽²⁾		Jul-12				

AD - 2/13/07
AD - 6/30/10

AD - 4/14/09

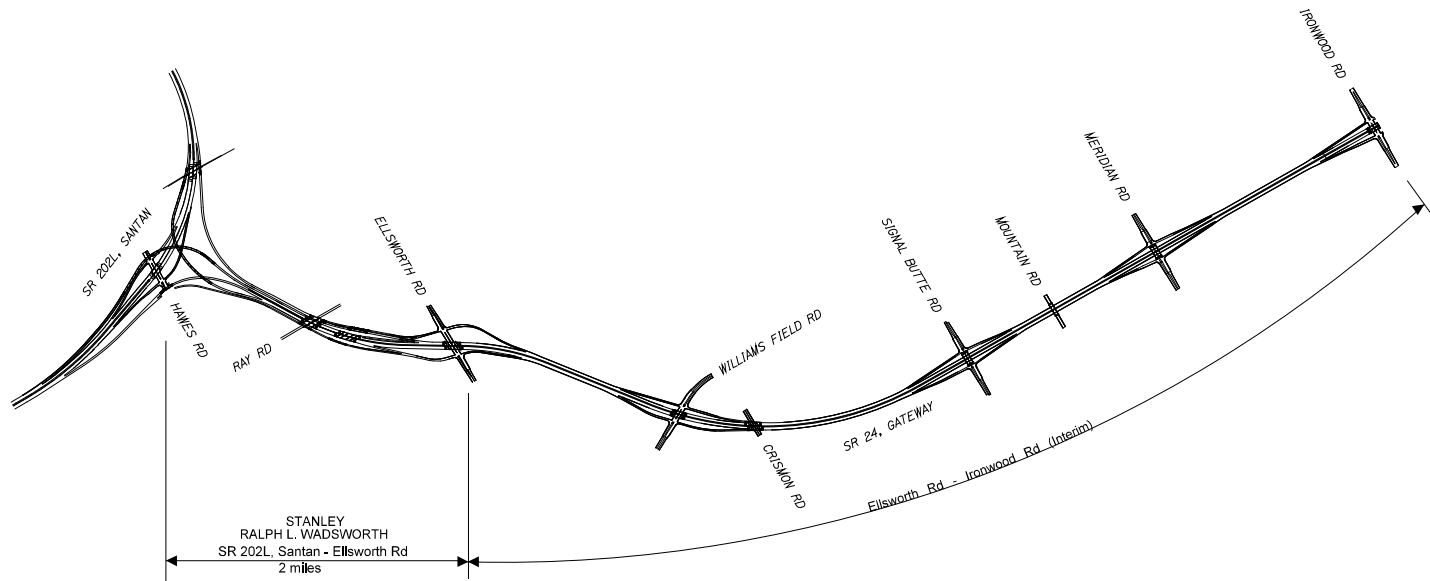
AD - Nov 2019

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) ICAP not included
- 3) Accelerated with ARRA 2009 funding

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 24, GATEWAY SR 202L, SANTAN TO MERIDIAN ROAD



WORK ELEMENT	SR 202L, Santan – Ellsworth Rd.			Corridor R/W Protection			Ellsworth Rd. – Ironwood Rd. (Interim)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING ⁽⁵⁾	Jul-09 ⁽⁴⁾	Jun-11 ⁽⁴⁾		N/A	N/A		Dec-15	Jan-17	886 ⁽¹⁾
DESIGN	Sep-10 ⁽³⁾	Aug-11 ⁽³⁾	12,000			N/A	Dec-17	Jun-19	8,400 ⁽¹⁾
RIGHT-OF-WAY	Jan-10 ⁽³⁾	Nov-11 ⁽³⁾	37,040	FY 07	FY 11	6,000	May-18	Sep-19	65,800 ⁽¹⁾
CONSTRUCTION	Mar-12 ⁽³⁾	Jun-14 ⁽³⁾	82,229 ⁽⁵⁾			N/A	Nov-19	Jun-22	71,070 ⁽¹⁾
LANDSCAPING:			(2)			N/A			
-DESIGN									
-CONSTRUCTION									

AD - 11/10/11

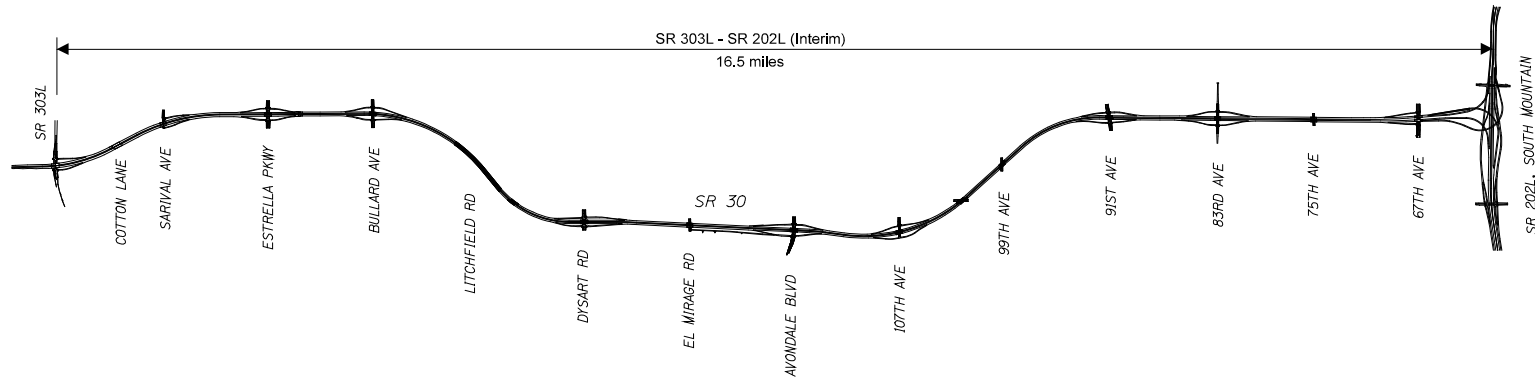
AD - Sep-19

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Local advancement of schedule
- 4) Study limits are SR 202L – Ironwood Road
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 30, I-10 RELIEVER⁽²⁾ SR 303L TO SR 202L SOUTH MOUNTAIN



WORK ELEMENT	SR 303L – SR 202L South Mountain (Interim)		
	BEGIN	COMP.	COST (\$000)
SCOPING	May-17	Jun-19	N/A
DESIGN	Aug-19	Mar-22	22,000 ⁽¹⁾
RIGHT-OF-WAY	Aug-19	Apr-22	95,500 ⁽¹⁾
CONSTRUCTION	Jun-22	Jan-24	222,000 ⁽¹⁾
LANDSCAPING:			
-DESIGN			
-CONSTRUCTION			

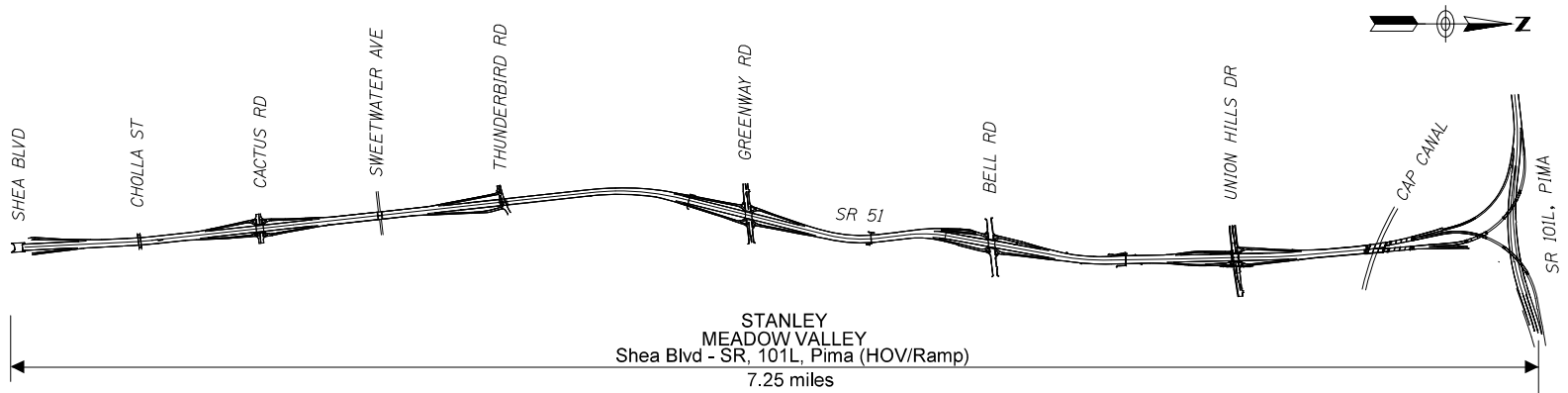
AD - Apr-22

Footnote:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) This corridor is under a design concept and environmental study.
The freeway alignment shown is preliminary and subject to change.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 51, PIESTEWA SHEA BOULEVARD TO SR 101L, PIMA



WORK ELEMENT	Shea Blvd. – SR 101L, Pima (HOV/Ramp)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Sep-05	
DESIGN	Feb-06	Nov-06	3,500
RIGHT-OF-WAY			N/A
CONSTRUCTION	May-07	Feb-09	47,612 ⁽³⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

AD - 1/26/07

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, GRAND AVENUE SR 303L TO 83RD AVENUE

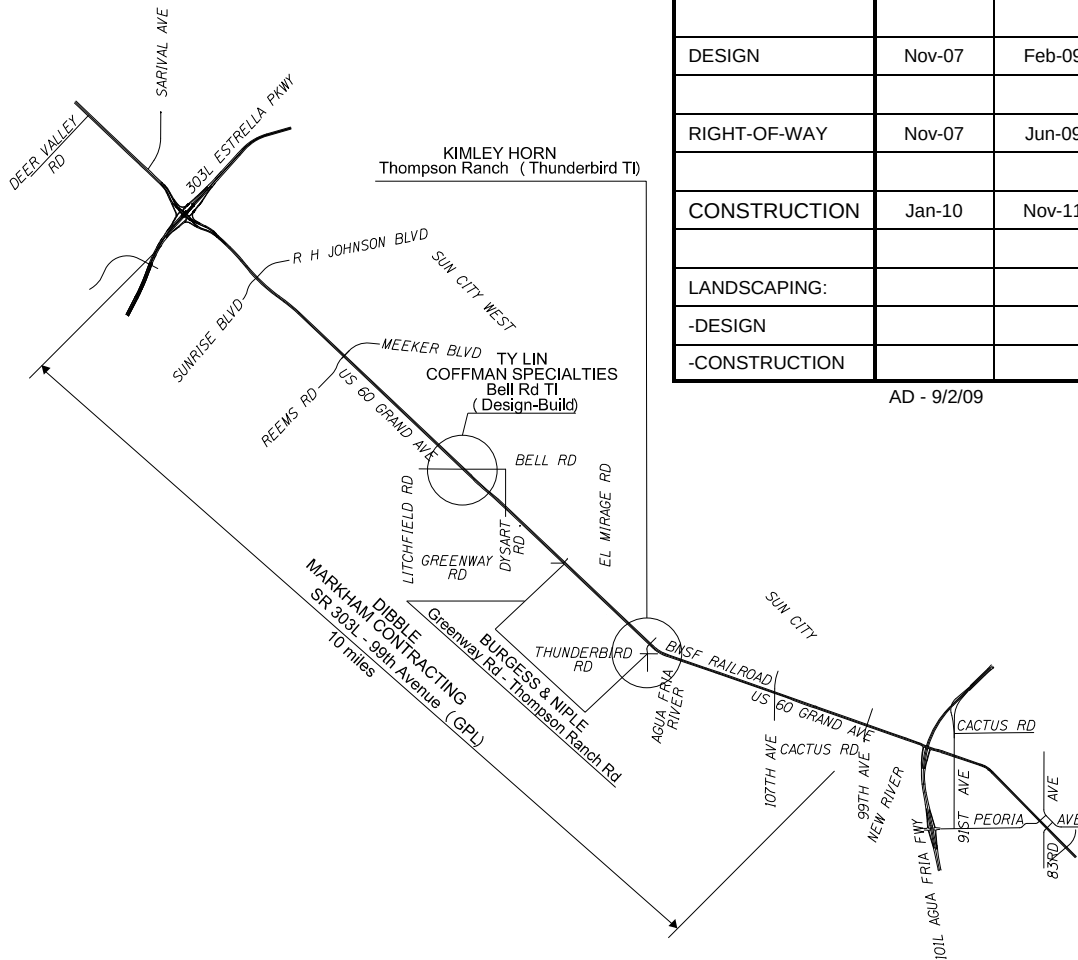


WORK ELEMENT	SR 303L – 99 th Ave., Ph. 1 (GPL)			Bell Road TI (Design-Build)			Thompson Ranch (Thunderbird) TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-05	Jan-07		Jun-12	Jan-15		Dec-11	Aug-14	
DESIGN	Nov-07	Feb-09	2,500	N/A	N/A	(2)	Apr-15	Jan-16	1,000
RIGHT-OF-WAY	Nov-07	Jun-09	1,530	Aug-14	Oct-15	7,000	Sep-15	Apr-16	7,208
CONSTRUCTION	Jan-10	Nov-11	22,276 ^(4,5)	Mar-16	Feb-17	54,962	Jun-16	Feb-17	6,636
LANDSCAPING:			(2)			(2)			(2)
-DESIGN									
-CONSTRUCTION									

AD - 9/2/09

AD - 2/9/15

AD - 3/29/16



WORK ELEMENT	Greenway Rd. – Thompson Ranch Frontage Rd. Imp.		
	BEGIN	COMP.	COST (\$000)
SCOPING			
DESIGN	Mar-16	Jan-18	830 ⁽¹⁾
RIGHT-OF-WAY	Oct-17	Feb-18	300 ⁽¹⁾
CONSTRUCTION	Mar-18	Jan-19	5,700 ⁽¹⁾
LANDSCAPING:			
-DESIGN			
-CONSTRUCTION			

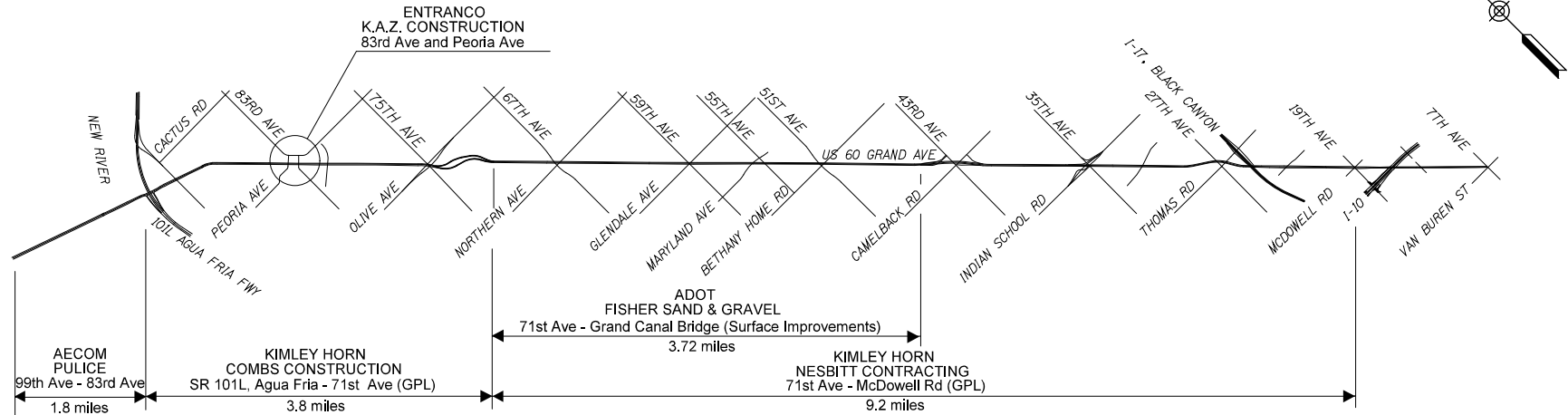
AD – Mar-18

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funded with ARRA 2009 funds
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, GRAND AVENUE SR 101L, AGUA FRIA TO VAN BUREN STREET



WORK ELEMENT	99th Ave. – 83rd Ave., Including New River Bridge			SR 101L, Agua Fria – McDowell Rd. (Phase 1)			83 rd Ave. and Peoria Ave.			71 st Ave. – Grand Canal Bridge (Surface Improvements)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Nov-04	Sep-05		Jul-07	Jan-09		Jul-00	Jan-01		Jul-03	Jan-04	
DESIGN	Mar-06	Oct-08	500	Apr-09 ⁽⁷⁾	Mar-12 ⁽⁷⁾	2,700	Jan-03	Oct-05	(5)	Jul-04	Oct-05	(4)
RIGHT-OF-WAY				Apr-09 ⁽⁸⁾	Jun-12 ⁽⁸⁾							
CONSTRUCTION	Oct-09	Sep-11	7,647 ^(6,10)	Jun-12 ⁽⁷⁾	Aug-13 ⁽⁷⁾	5,357 ^(6,7)	Jan-06	Apr-07	1,164 ⁽⁶⁾	Feb-06	Oct-06	3,979 ⁽⁶⁾
LANDSCAPING:			(2)	Jan-13 ⁽⁸⁾	Aug-14 ⁽⁸⁾	18,791 ^(6,8,9)						
-DESIGN												
-CONSTRUCTION												
AD - 6/15/09			AD - 3/1/12 ⁽⁷⁾ AD - 6/29/12 ⁽⁸⁾			AD - 10/19/05			AD - 11/1/05			

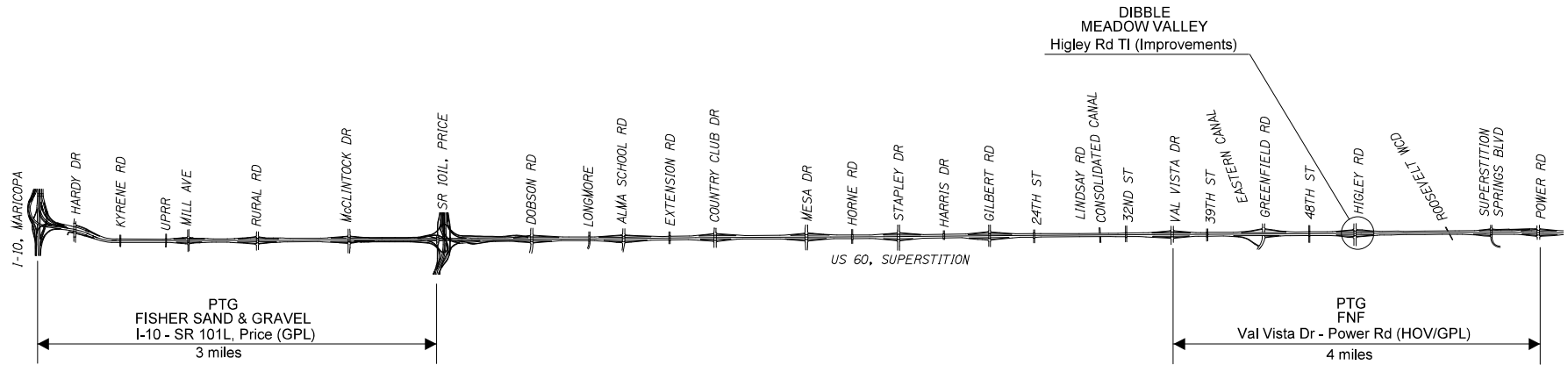
Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Designed by ADOT staff
- 5) Designed by Consultant retained by local agency
- 6) ICAP not included

- 7) SR 101L, Agua Fria – 71st Avenue
- 8) 71st Avenue – McDowell Road
- 9) Includes \$400 Traffic Engineering Funds, \$3,900 District Minor Funds, and \$998 Utility Relocation Funds
- 10) Funded with ARRA 2009 Funds

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, SUPERSTITION INTERSTATE 10 TO POWER ROAD



WORK ELEMENT	I-10 – SR 101L, Price (GPL)			Gilbert Rd. – Power Rd. (HOV/GPL)			Higley Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-07	Jul-07		Aug-97	Oct-00		Mar-05	Dec-05	
DESIGN	Sep-07	Feb-08	2,200	Nov-04	Jul-05	6,700	Dec-05	Apr-06	130
RIGHT-OF-WAY			N/A			N/A			N/A
CONSTRUCTION	Oct-08	Apr-10	22,800 ⁽⁶⁾	Nov-05	Jul-07	79,440 ⁽⁶⁾	Dec-06	Jul-07	4,941 ⁽⁶⁾
LANDSCAPING:			(2)						(2)
-DESIGN				Nov-04	Sep-05				
-CONSTRUCTION				Mar-08	Apr-09	5,016 ⁽⁵⁾⁽⁶⁾			

AD - 3/31/08

AD - 7/22/05
AD - 12/8/06⁽⁴⁾

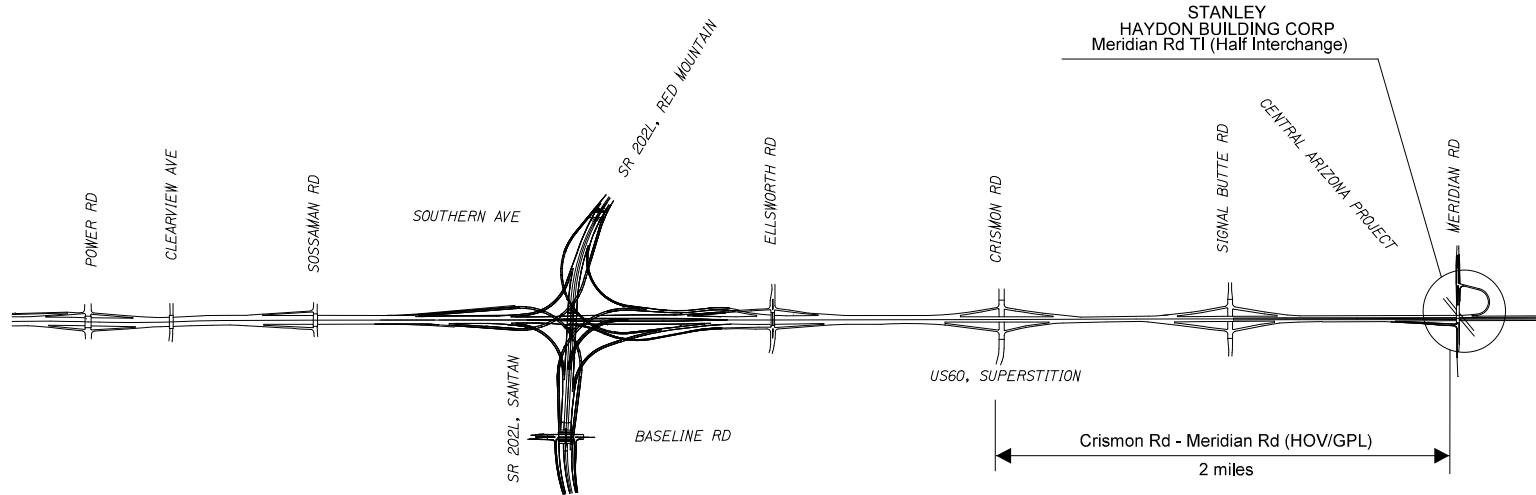
AD - 8/23/06

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Landscape Project
- 5) Val Vista Dr. – Power Rd.
- 6) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, SUPERSTITION POWER ROAD TO MERIDIAN ROAD



WORK ELEMENT	Crismon Rd. – Meridian Rd. (HOV/GPL)			Meridian Rd. TI (Half Interchange)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-14	Jan-18	1,758	Jun-11	Dec-12	
DESIGN	Aug-18	Sep-19	1,900 ⁽¹⁾	Sep-13	May-14	920
RIGHT-OF-WAY			N/A	Jul-13	Jun-14	2,300
CONSTRUCTION	Jan-20	May-21	26,500 ⁽¹⁾	Oct-14	Dec-15	10,204
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

AD - Nov-19

AD - 7/8/14

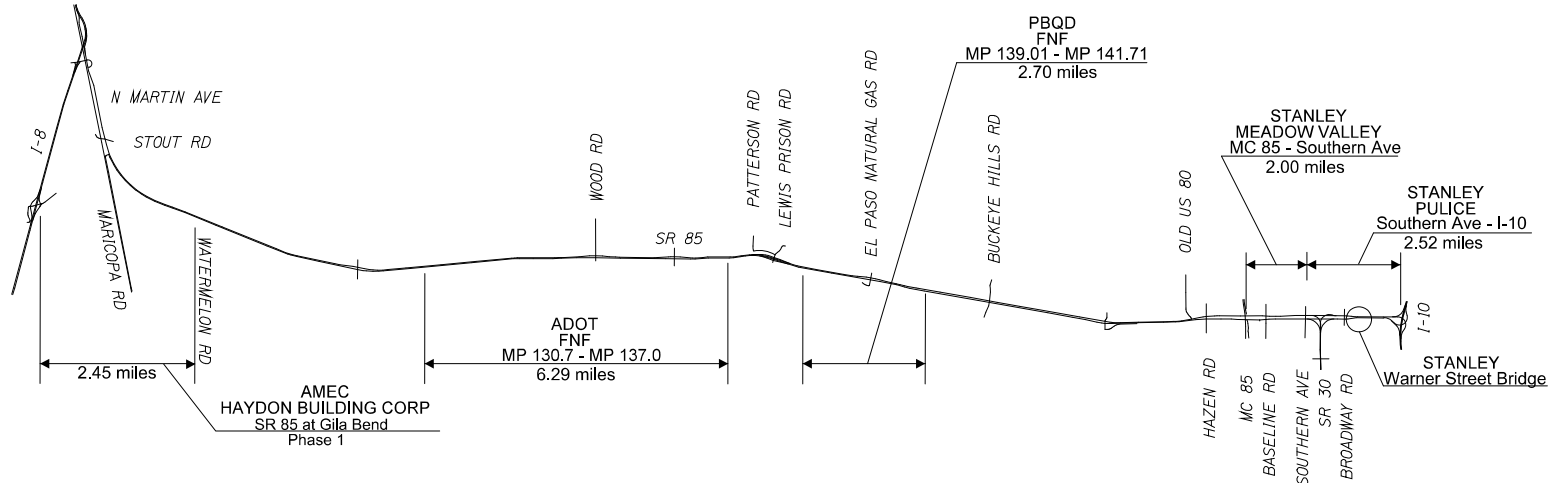
Footnotes:

1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)

2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 85 INTERSTATE 8 TO INTERSTATE 10



I-8 to I-10 (R/W): \$23,180 FY 07-08

I-8 to I-10 (Design): \$11,747 FY 06-08

WORK ELEMENT	SR 85 at Gila Bend, Phase 1			MP 130.7 – MP 137.0			MP 139.01 – MP 141.71			Warner Street Bridge			MC 85 – Southern Ave.			Southern Ave. – I-10		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-06	Feb-10		-	Jun-02		-	Jun-02		-	Jun-02		-	Jun-02		-	Jun-02	
DESIGN	Oct-09	Jun-10	1,448 ⁽⁶⁾	Jan-03	Jun-08	(4)	Feb-03	Mar-07		Apr-18	Sep-19	430	Jan-02	Sep-06		Aug-07	Nov-08	6,750 ⁽⁶⁾
RIGHT-OF-WAY	Oct-09	Jun-10	2,000		Jun-08			Mar-07				N/A		Sep-06		Aug-07	Mar-09	
CONSTRUCTION	Feb-11	Jan-13	16,599 ^(6,9)	Nov-08	Jan-10	28,729 ⁽⁹⁾	Nov-07	Dec-08	22,118 ⁽⁹⁾	Jan-19	Oct-20	3,280	Apr-07	May-08	9,416 ⁽⁹⁾	Oct-09	Jul-11	16,179 ^(7,9,10)
	FY 10	FY 11	1,400 ^(5,9)				FY 07	FY 07	876 ^(5,9)							FY 06 ⁽⁵⁾	FY 07 ⁽⁵⁾	3,431 ⁽⁹⁾
LANDSCAPING:			N/A			N/A			N/A			N/A			N/A			N/A
-DESIGN																		
-CONSTRUCTION																		
AD - 6/30/10			AD - 6/27/08			AD - 6/28/07			100% - TBD AD - Nov-19			AD - 12/29/06			AD - 7/17/09			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Designed by ADOT staff
- 5) Utility Construction
- 6) Includes Design, Right-of-Way and Utilities

- 7) Funded with ARRA 2009 funds
- 8) Funded with HES funds
- 9) ICAP not included
- 10) Includes reimbursement to Buckeye for access road construction (\$4,701)

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 74, CAREFREE HIGHWAY US 60, GRAND AVENUE TO SR 303L

WORK ELEMENT	ADOT BISON CONTRACTING Construct Passing Lanes MP 13-15, EB			ADOT NESBITT CONTRACTING Construct Passing Lanes MP 20-22, EB & WB			Corridor R/W Protection		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Feb-06	Apr-07		Feb-06	Apr-07		N/A	N/A	
DESIGN	Feb-09	Jan-10	(4)	Oct-07	Jan-09	(4)			N/A
RIGHT-OF-WAY			N/A			N/A	FY 07	FY 09	2,880 ⁽⁵⁾
CONSTRUCTION	Aug-10	Apr-11	3,485 ^(7,8)	Nov-09	Oct-10	2,325 ^(7,8)			N/A

AD - 4/21/10

AD - 8/21/09

SR 88

WORK ELEMENT	Fish Creek Hill		
	BEGIN	COMP.	COST (\$000)
SCOPING	N/A	N/A	
DESIGN	FY 06	FY 06	150
RIGHT-OF-WAY			N/A
CONSTRUCTION	Oct-10	Feb-11	(3)

AD - 7/23/10

SR 87, DUTHIE – MARTIN HIGHWAY

WORK ELEMENT	ADOT COFFMAN SPECIALTIES Forest Boundary – New Four Peaks			JACOBS ROYDEN CONSTRUCTION MP 211.8 – MP 213.0 ⁽⁶⁾			JACOBS ROYDEN CONSTRUCTION New Four Peaks Rd. – Dos S Ranch Rd. ⁽⁶⁾		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-03	Sep-04		Mar-05	May-08		Apr-05	Jul-08	
DESIGN	Oct-04	Mar-07	(4)	Sep-08	Feb-10	220	Sep-08	Feb-10	2,300
RIGHT-OF-WAY	Oct-04	Mar-07	748			N/A			N/A
CONSTRUCTION	Jul-07	Sep-08	21,106 ⁽⁸⁾	Jul-10	Jun-11	1,161 ^(7,8)	Jul-10	Jun-11	12,846 ^(7,8)

AD - 4/23/07

AD - 3/19/10

AD - 3/19/10

US 93

WORK ELEMENT	JACOBS MARKHAM CONSTRUCTION Wickenburg By-Pass		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-99	Jan-04	
DESIGN	Nov-03	Jun-07	1,500
RIGHT-OF-WAY	Nov-03	Jun-07	24,000
CONSTRUCTION	Jan-08	Feb-10	31,550 ⁽⁸⁾

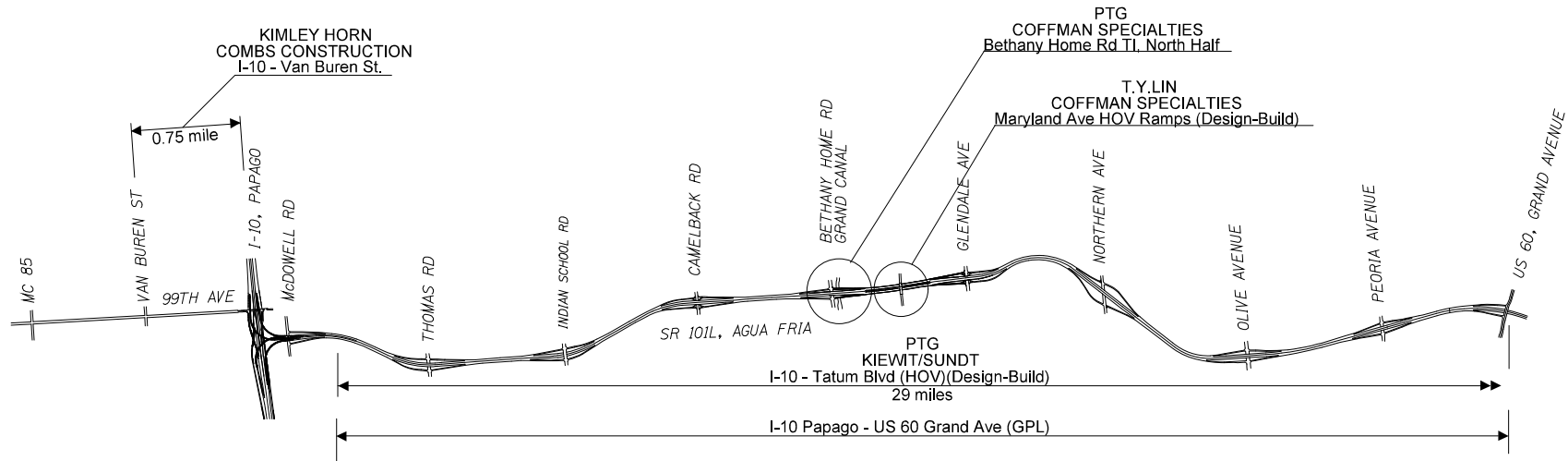
AD - 6/29/07

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Project funded and constructed by Central Federal Lands Highway Division
- 4) Designed by ADOT staff
- 5) US 60, Grand Avenue – SR 303L
- 6) Combined into one construction project
- 7) Funded with ARRA 2009 funds
- 8) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA MC 85 TO US 60, GRAND AVENUE



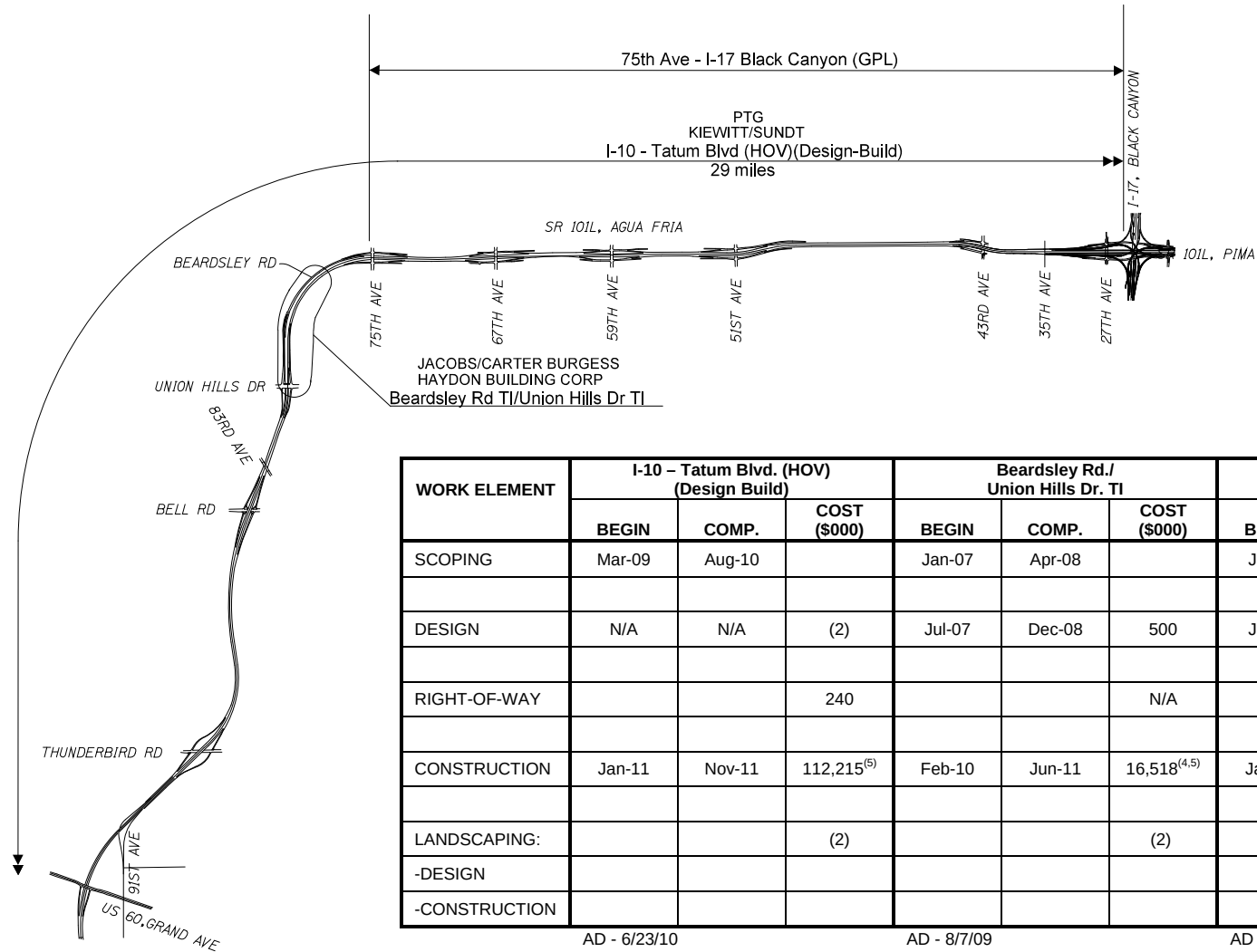
WORK ELEMENT	I-10 – Tatum Blvd. (HOV) (Design Build)			Bethany Home Rd. TI, North Half			Maryland Ave HOV Ramps (Design-Build)			I-10 – MC 85 (99 th Avenue)			I-10 Papago – US 60 Grand Ave (GPL)		
	BEGIN	COMP.	COST (\$000)	COMP.	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10		Aug-02	Aug-03		Mar-09	Aug-10		Jun-07	Sep-07		Jul-21	Dec-22	4,300 ⁽¹⁾
DESIGN	N/A	N/A	(2)	Jul-05	Apr-06	535	N/A	N/A	(2)	Oct-08	Aug-09	500	Feb-23	Oct-24	17,000 ⁽¹⁾
RIGHT-OF-WAY	Jan-11	Nov-11	240			N/A			N/A	Oct-08	Jan-10	969 ⁽⁴⁾	May-23	Oct-24	1,000 ⁽¹⁾
CONSTRUCTION	Jan-11	Nov-11	112,215 ⁽⁶⁾	Aug-06	Sep-07	8,852 ⁽⁶⁾	Sep-13	Mar-14	14,561	Jul-10	Mar-11	2,079 ^(5,6)	Jan-25	Jan-27	246,500 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			N/A			
-DESIGN															
-CONSTRUCTION															
AD - 6/23/10 AD - 5/23/06 AD - 3/15/13 AD - 4/21/10 AD - Nov-24															

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Right-of-way and utility relocation
- 5) Funded with ARRA 2009 funds
- 6) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA US 60, GRAND AVENUE TO I-17



WORK ELEMENT	I-10 – Tatum Blvd. (HOV) (Design Build)			Beardsley Rd./ Union Hills Dr. TI			75 th Ave – I-17 Black Canyon (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10		Jan-07	Apr-08		Jul-20	Mar-22	1,200 ⁽¹⁾
DESIGN	N/A	N/A	(2)	Jul-07	Dec-08	500	Jul-22	Oct-23	4,400 ⁽¹⁾
RIGHT-OF-WAY			240			N/A			N/A
CONSTRUCTION	Jan-11	Nov-11	112,215 ⁽⁵⁾	Feb-10	Jun-11	16,518 ^(4,5)	Jan-24	Jan-26	56,400 ⁽¹⁾
LANDSCAPING:			(2)			(2)			
-DESIGN									
-CONSTRUCTION									

AD - 6/23/10

AD - 8/7/09

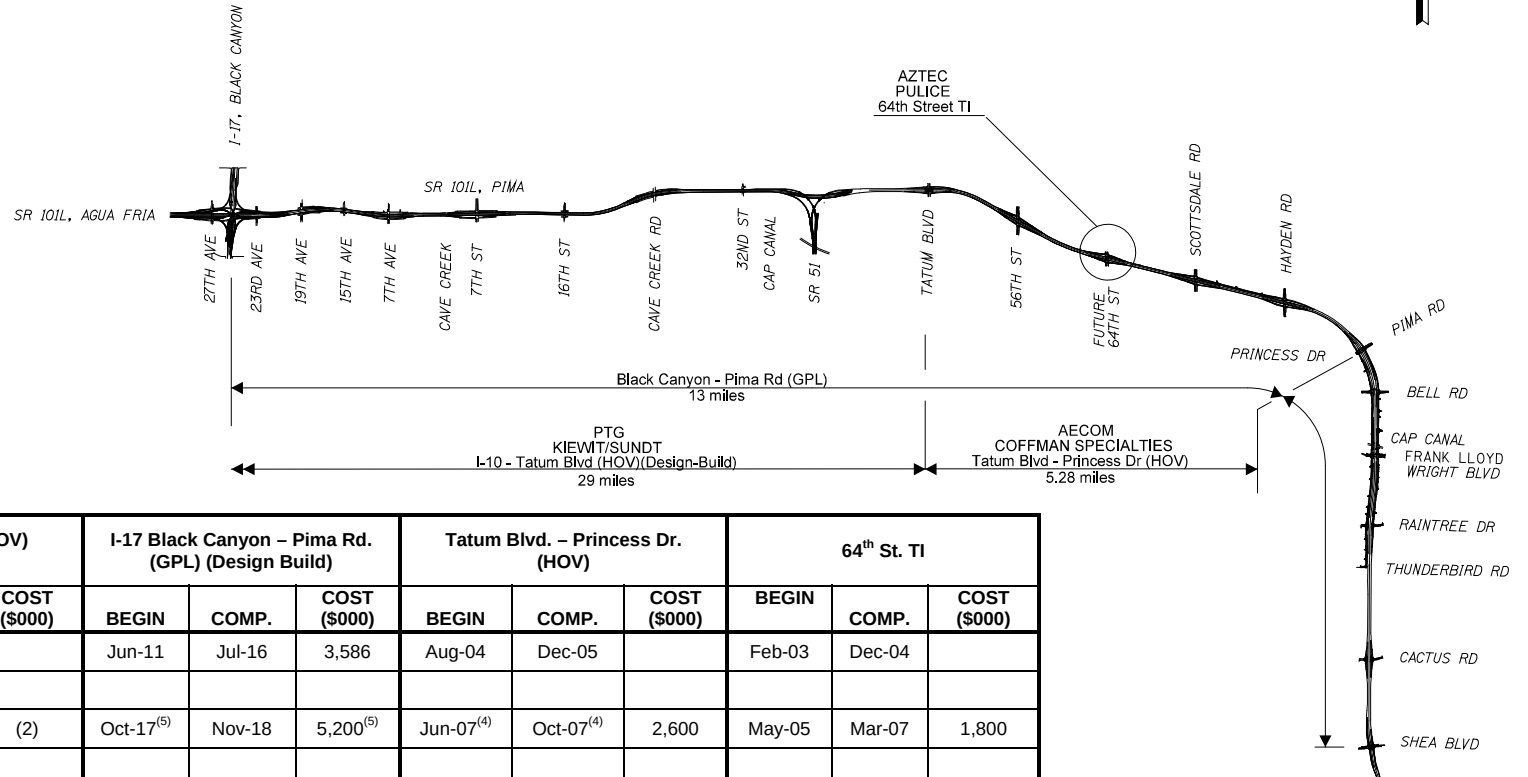
AD - Nov-23

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funded with ARRA 2009 funds
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, PIMA I-17 TO SHEA BOULEVARD



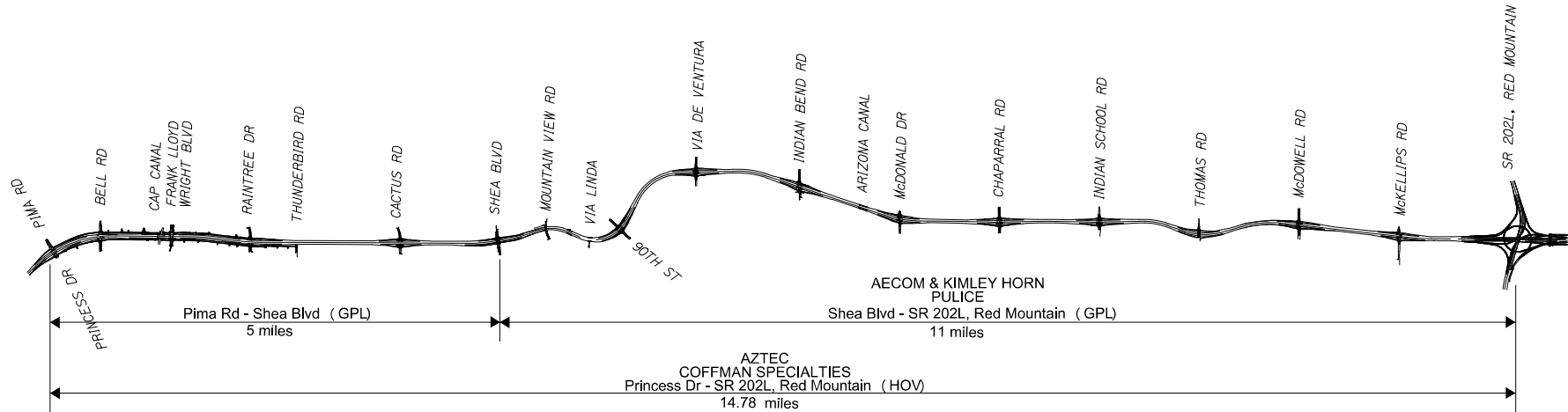
WORK ELEMENT	I-10 – Tatum Blvd. (HOV) (Design Build)			I-17 Black Canyon – Pima Rd. (GPL) (Design Build)			Tatum Blvd. – Princess Dr. (HOV)			64 th St. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10		Jun-11	Jul-16	3,586	Aug-04	Dec-05		Feb-03	Dec-04	
DESIGN	N/A	N/A	(2)	Oct-17 ⁽⁵⁾	Nov-18	5,200 ⁽⁵⁾	Jun-07 ⁽⁴⁾	Oct-07 ⁽⁴⁾	2,600	May-05	Mar-07	1,800
RIGHT-OF-WAY			N/A	Oct-17	Dec-18	1,400			N/A	May-05	May-07	4,014
CONSTRUCTION	Jan-11	Nov-11	112,215 ⁽⁷⁾	Jan-19	Oct-20	152,100	Jun-08 ⁽⁴⁾	Jul-09 ⁽⁴⁾	16,166 ⁽⁷⁾	Nov-07	Oct-08	27,093 ⁽⁷⁾
LANDSCAPING:									N/A			(2)
-DESIGN												
-CONSTRUCTION												
AD - 6/23/10 AD – Dec-18 AD - 12/28/07 AD - 6/29/07												

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Accelerated with STAN funding
- 5) Design Build Procurement
- 6) Scoping Update
- 7) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, PIMA PRINCESS DRIVE TO SR 202L, RED MOUNTAIN



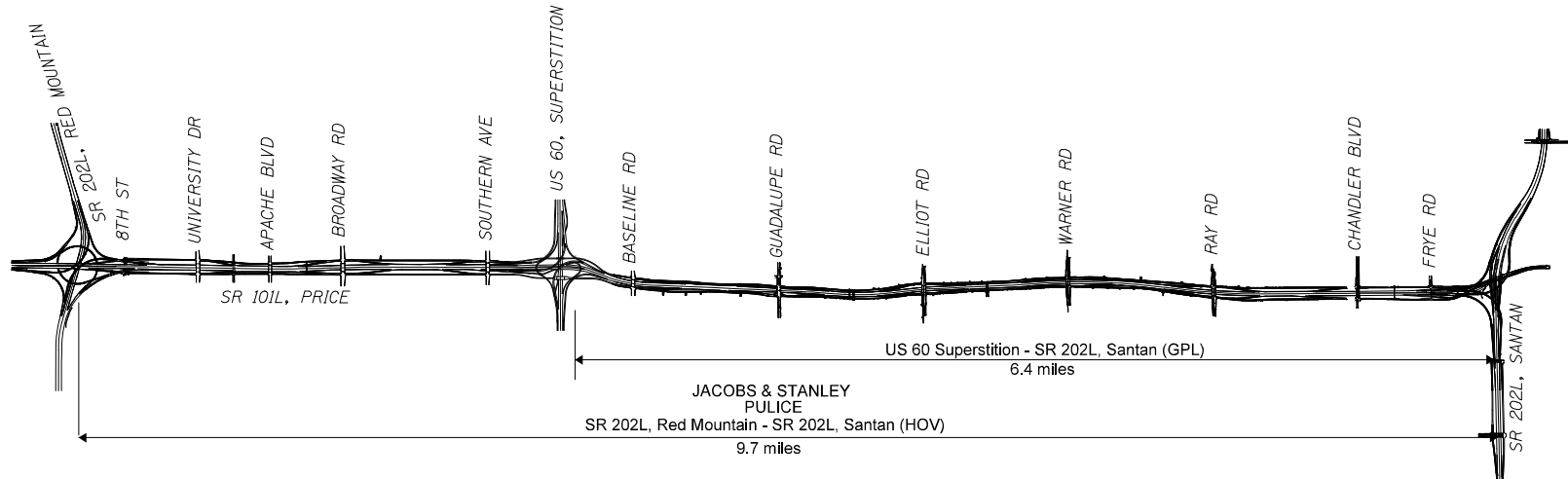
WORK ELEMENT	Pima Rd. – Shea Blvd. (GPL)			Princess Dr. – SR 202L, Red Mountain (HOV)			Shea Blvd. – SR 202L, Red Mountain (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Nov-07	Aug-10		Aug-04	Dec-05		Nov-07	Aug-10	
	May-18 ⁽⁶⁾	Oct-18	100						
DESIGN	Nov-18	Aug-19	6,600	Apr-06	Mar-07	5,000	Dec-12	Feb-14	4,400 ⁽⁶⁾
							Dec-12	Feb-14	4,000 ⁽⁷⁾
RIGHT-OF-WAY			N/A	N/A		N/A			N/A
CONSTRUCTION	Oct-19	Jan-21	57,000	Aug-07	Jan-10	56,319 ^(4,5,8)	Aug-14	Nov-16	93,041
LANDSCAPING:						N/A			(2)
-DESIGN									
-CONSTRUCTION									
AD - Aug-19			AD - 5/14/09			AD - 3/31/14 ⁽⁶⁾⁽⁷⁾			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Included funding for FMS implementation
- 5) Hayden Rd. – Princess Dr. (Drainage Imp) included with this project
- 6) Shea Blvd – Chaparral Rd
- 7) Chaparral Rd – SR 202L, Red Mountain
- 8) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, PRICE SR 202L, RED MOUNTAIN TO SR 202L, SANTAN



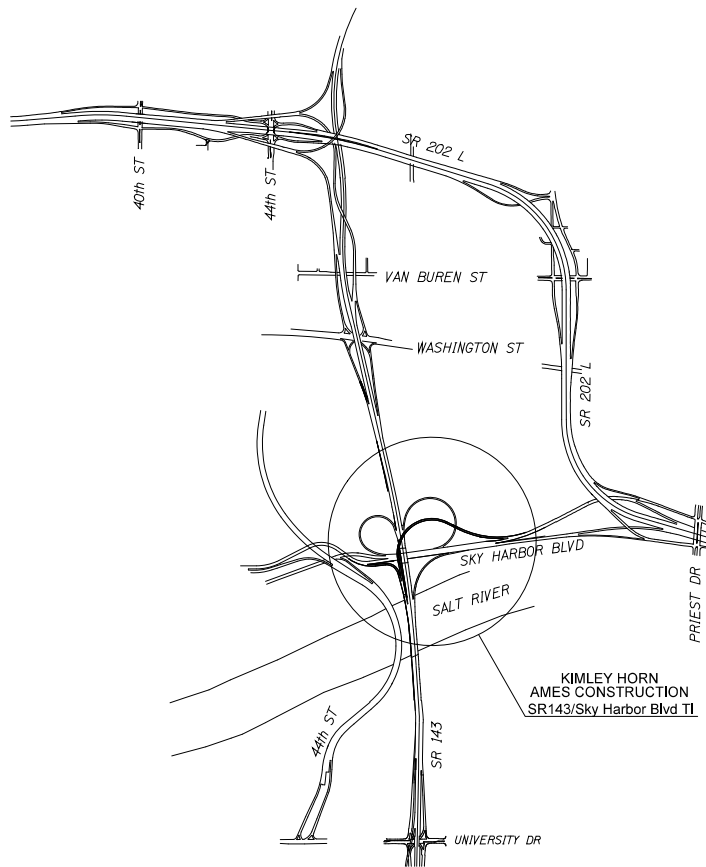
WORK ELEMENT	SR 202L, Red Mountain – SR 202L, Santan (HOV)			US 60 Superstition – SR202L Santan (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Dec-05		Jul-13	Aug-17	
DESIGN	Jun-07 ⁽³⁾	Jan-08 ⁽³⁾	5,000	Jan-18	Dec-18	3,650 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Jul-08 ⁽³⁾	Feb-10 ⁽³⁾	38,091 ⁽⁷⁾	Mar-19	Jan-21	51,400 ⁽¹⁾
LANDSCAPING:			N/A			
-DESIGN						
-CONSTRUCTION						
AD - 3/31/08				AD - Jan-19		

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Schedule to be determined
- 3) Accelerated with STAN funding and combined SR 202L, Red Mountain - Baseline Road and Baseline Road - SR 202L, Santan projects
- 4) Includes Design and Construction amounts
- 5) Included in Construction amount
- 6) City of Tempe sponsored project
- 7) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 143, HOHOKAM



WORK ELEMENT	SR143/Sky Harbor Blvd. TI		
	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-05	Jul-07	
DESIGN	Apr-09	Mar-10	3,600
RIGHT-OF-WAY	Apr-09	Mar-10	330
CONSTRUCTION	Dec-10	Jan-13	20,724 ^(4,5)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

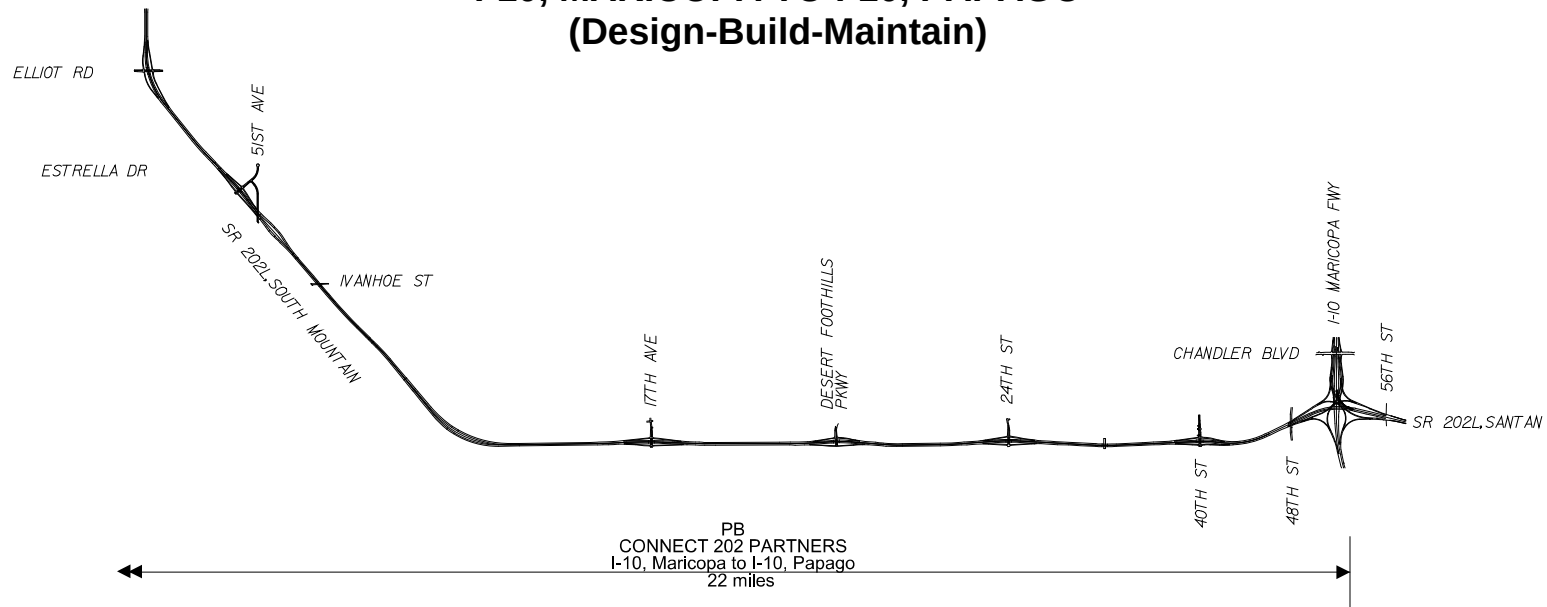
AD - 7/22/10

Footnotes:

- 1) Schedule to be determined
- 2) Included in the construction amount
- 3) Right-of-way to be provided by the City of Phoenix
- 4) Funded with ARRA 2009 funds
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SOUTH MOUNTAIN I-10, MARICOPA TO I-10, PAPAGO (Design-Build-Maintain)



I-10, Maricopa – I-10, Papago (R/W): \$85,540 FY 09 - FY 12

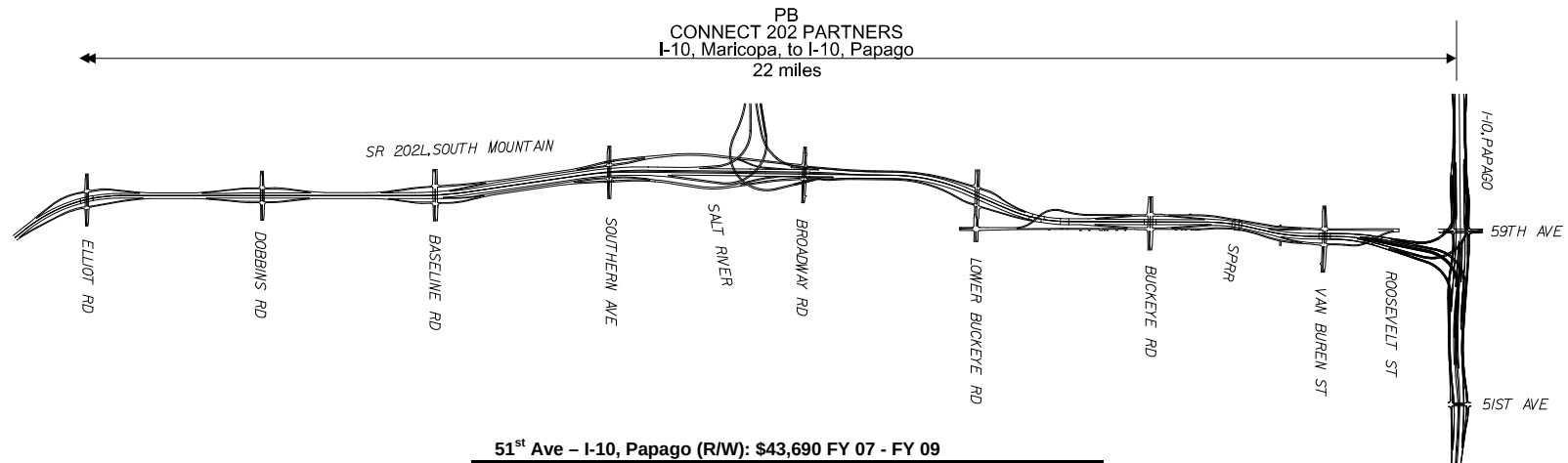
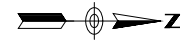
WORK ELEMENT	I-10 Maricopa to I-10 Papago (Design Build Maintain)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-01	Mar-15	
PRELIMINARY ENGINEERING	FY 15	FY 18	63,884
RIGHT-OF-WAY	FY 15	FY 18	570,580
	FY 16	FY 16	2,000 ⁽⁴⁾
DESIGN-CONST-MAINTAIN	Mar-16	Nov-19	1,028,377 ^(3,5)
	FY 16	FY 17	7,000 ^(3,4)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Includes Design and Construction Amounts
- 4) Chandler Blvd. - 19th Ave. - 27th Ave.
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SOUTH MOUNTAIN I-10, MARICOPA TO I-10, PAPAGO (Design-Build-Maintain)



51st Ave – I-10, Papago (R/W): \$43,690 FY 07 - FY 09

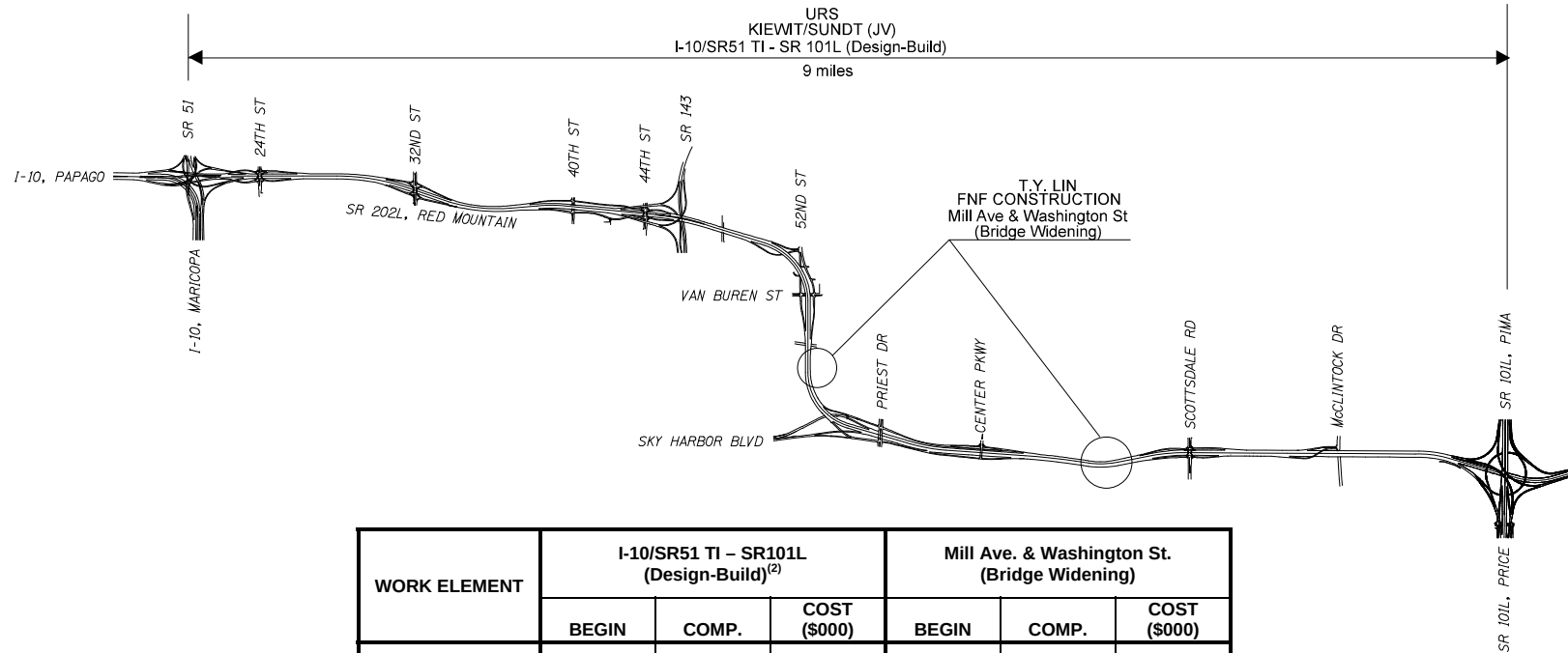
WORK ELEMENT	I-10, Maricopa to I-10, Papago. (Design-Build-Maintain)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-01	Mar-15	
PRELIMINARY ENGINEERING	FY 15	FY 18	63,884
RIGHT-OF-WAY	FY 15	FY 18	570,580
	FY 16	FY 16	2,000 ⁽⁴⁾
DESIGN-CONST-MAINTAIN	Mar-16	Nov-19	1,028,377 ^(3,5)
	FY 16	FY 17	7,000 ^(3,4)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Includes Design and Construction Amounts
- 4) Chandler Blvd. - 19th Ave. - 27th Ave. (Design and Construction)
- 5) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN I-10/SR51 TI TO SR 101L



WORK ELEMENT	I-10/SR51 TI – SR101L (Design-Build) ⁽²⁾			Mill Ave. & Washington St. (Bridge Widening)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-05	Jun-07		Jul-05	Jun-07	
DESIGN	N/A	N/A	(1)	Jul-07	Nov-07	1,200
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Dec-08	Jan-11	219,777 ⁽³⁾	Jun-08	Apr-09	6,000 ⁽³⁾
LANDSCAPING:			(1)			N/A
-DESIGN						
-CONSTRUCTION						

AD - 5/07/08

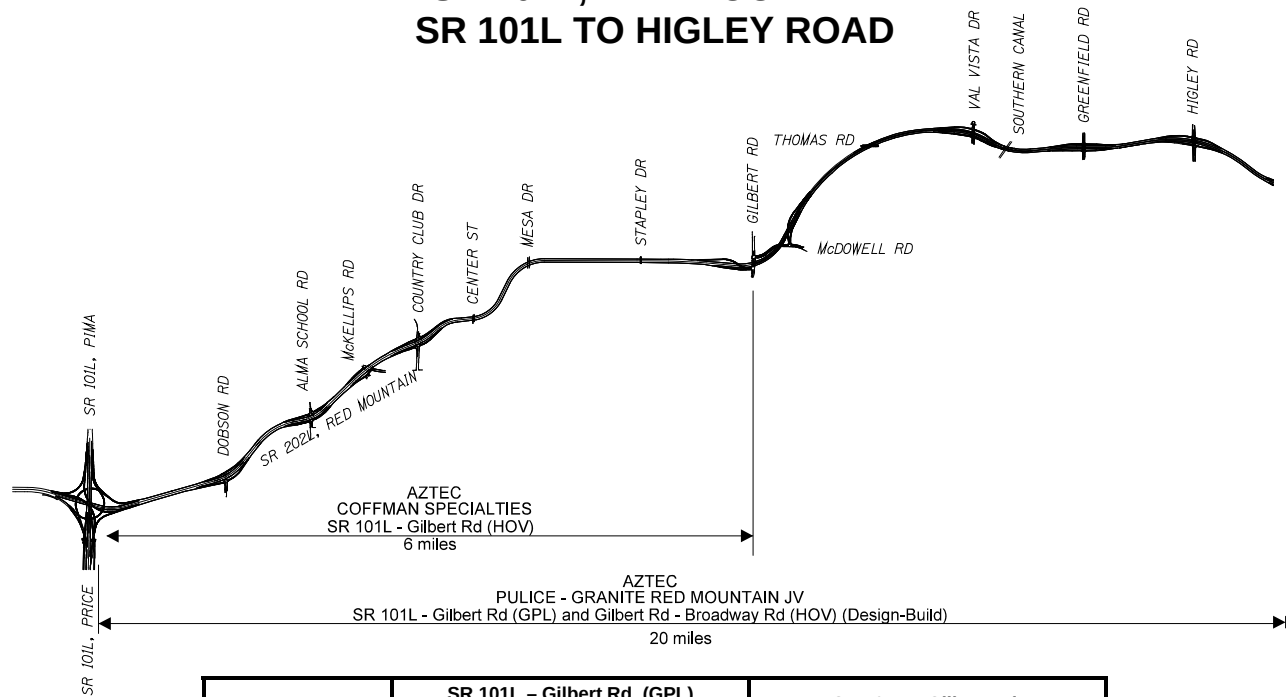
AD - 3/19/08

Footnote:

- 1) Included in the Construction amount
- 2) Includes eastbound widening for total length of project, and westbound widening from Scottsdale Rd – SR 101L
- 3) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN SR 101L TO HIGLEY ROAD



WORK ELEMENT	SR 101L – Gilbert Rd. (GPL) Gilbert Rd. – Broadway Rd. (HOV) (Design-Build)			SR 101L – Gilbert Rd. (HOV)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-10 ⁽⁵⁾	Dec-12 ⁽⁵⁾		May-06	Aug-07	
	Mar-09 ⁽⁶⁾	Aug-10 ⁽⁶⁾				
DESIGN	N/A	N/A	(2)	Jan-08	Sep-08	2,500
RIGHT-OF-WAY	Jul-14	Jun-15	4,500			N/A
CONSTRUCTION	Oct-14	Dec-16	140,980	Mar-09	Aug-10	24,321 ⁽⁴⁾
LANDSCAPING:			(2)			N/A
-DESIGN						
-CONSTRUCTION						

AD - 9/5/13

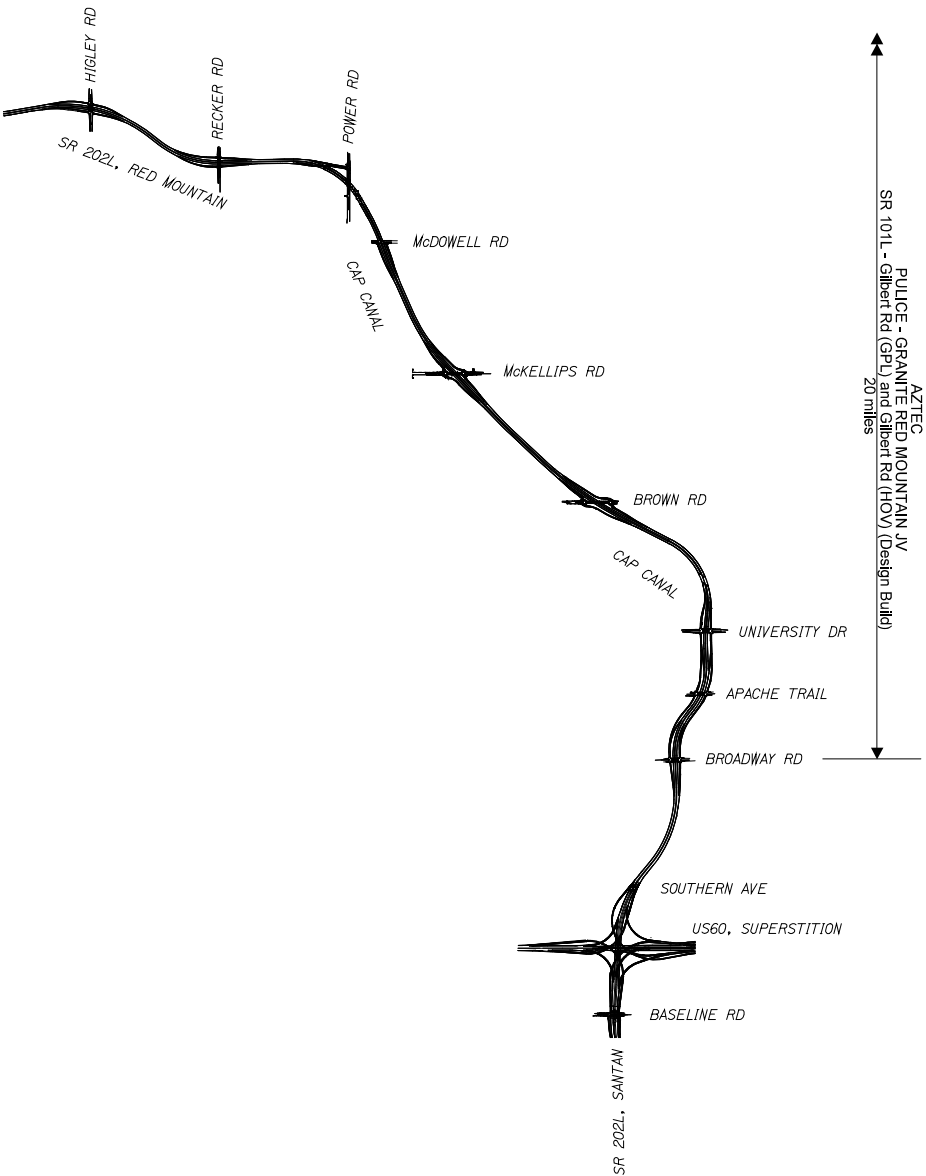
AD - 11/25/08

Footnotes:

- 1) Estimate based upon the RTPFP Program Balancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN HIGLEY ROAD TO US 60



WORK ELEMENT	SR 101L – Gilbert Rd. (GPL) Gilbert Rd. – Broadway Rd. (HOV) (Design-Build)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-10	Dec-12	
	Mar-09	Aug-10	
DESIGN	N/A	N/A	(1)
RIGHT-OF-WAY	Jul-14	Jun-15	5,500
CONSTRUCTION	Oct-14	Dec-16	140,980
LANDSCAPING:			(1)
-DESIGN			
-CONSTRUCTION			

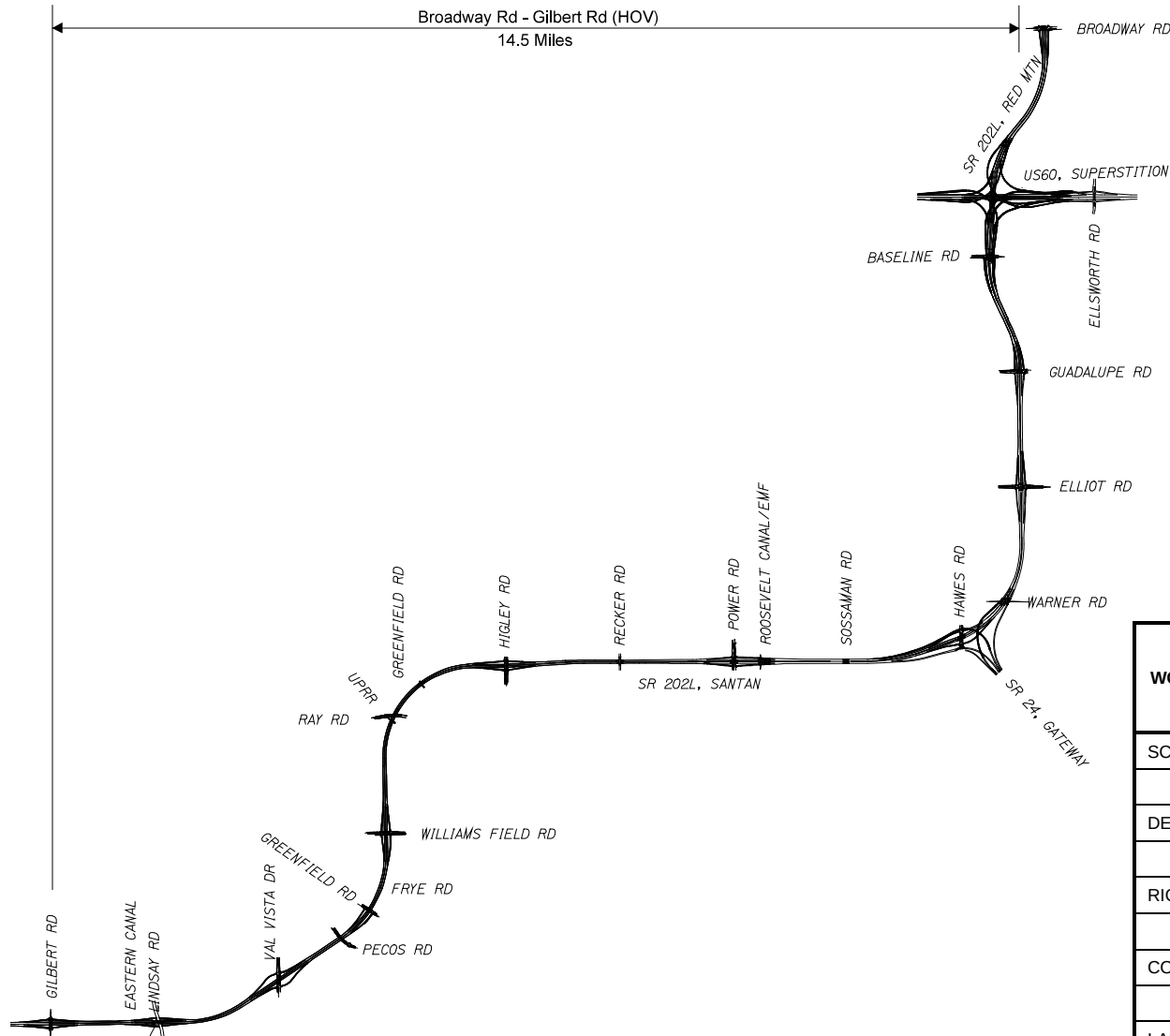
AD - 9/5/13

Footnote:

1) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN US 60 TO GILBERT ROAD



WORK ELEMENT	Broadway Rd. – Gilbert Rd. (HOV)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10	
	Nov-20 ⁽²⁾	Apr-22	1,000
DESIGN	Jun-22 ¹	Oct-23	4,000 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	Jan-24	Jul-25	48,000 ⁽¹⁾
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

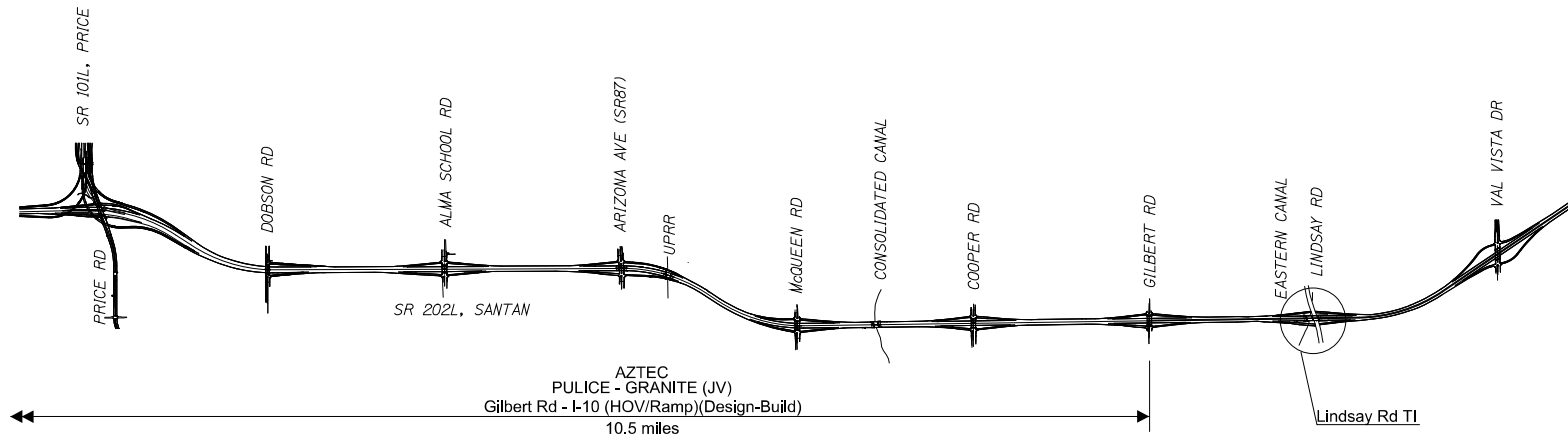
Footnote:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Scoping update

AD - Nov-23

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN GILBERT ROAD TO PRICE ROAD



WORK ELEMENT	Gilbert Rd. - I-10 (HOV/Ramp) (Design-Build)			Lindsay Road TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10		May-18	Jul-19	
DESIGN	N/A	N/A	(2)	Aug-19	Dec-20	1,500 ⁽¹⁾
RIGHT-OF-WAY			N/A	Oct-19	Dec-20	343 ⁽¹⁾
CONSTRUCTION	Aug-10	Oct-11	108,081 ⁽³⁾	Mar-21	Nov-22	16,000 ⁽¹⁾
LANDSCAPING:			(2)			
-DESIGN						
-CONSTRUCTION						

AD - 2/19/10

AD - Jan-21

Footnotes:

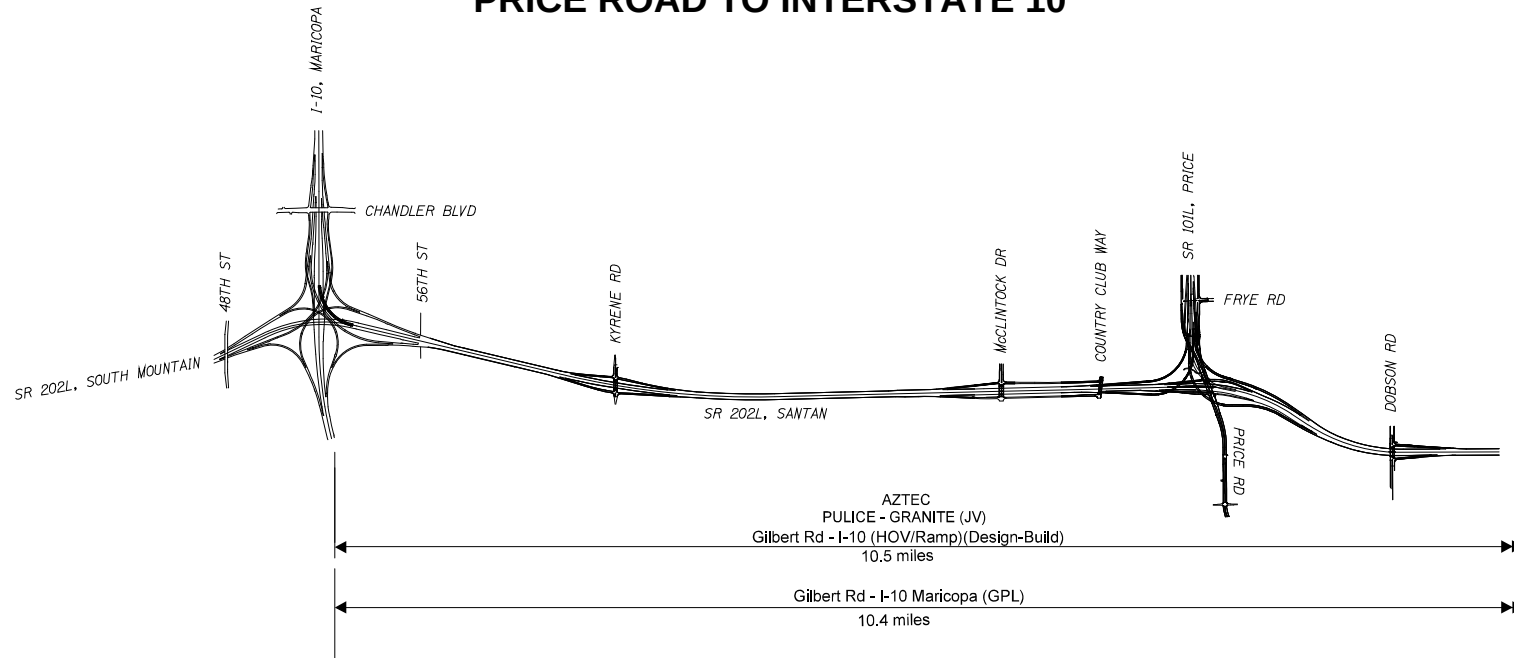
1) Estimate based upon the 2017 RTPFP Program Balancing (in 2017 dollars)

2) Included in the Construction amount

3) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN PRICE ROAD TO INTERSTATE 10



WORK ELEMENT	Gilbert Rd. – I-10 (HOV/Ramp) (Design-Build)			Gilbert Rd. – I-10 Maricopa (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-09	Aug-10		Oct-17	Aug-22	2,000 ⁽¹⁾
DESIGN	N/A	N/A	(2)	Oct-22	Oct-23	6,000 ⁽¹⁾
RIGHT-OF-WAY			N/A			
CONSTRUCTION	Aug-10	Oct-11	108,081 ⁽³⁾	Jan-24	Jan-26	83,700 ⁽¹⁾
LANDSCAPING:			(2)			
-DESIGN						
-CONSTRUCTION						

AD - 2/19/10

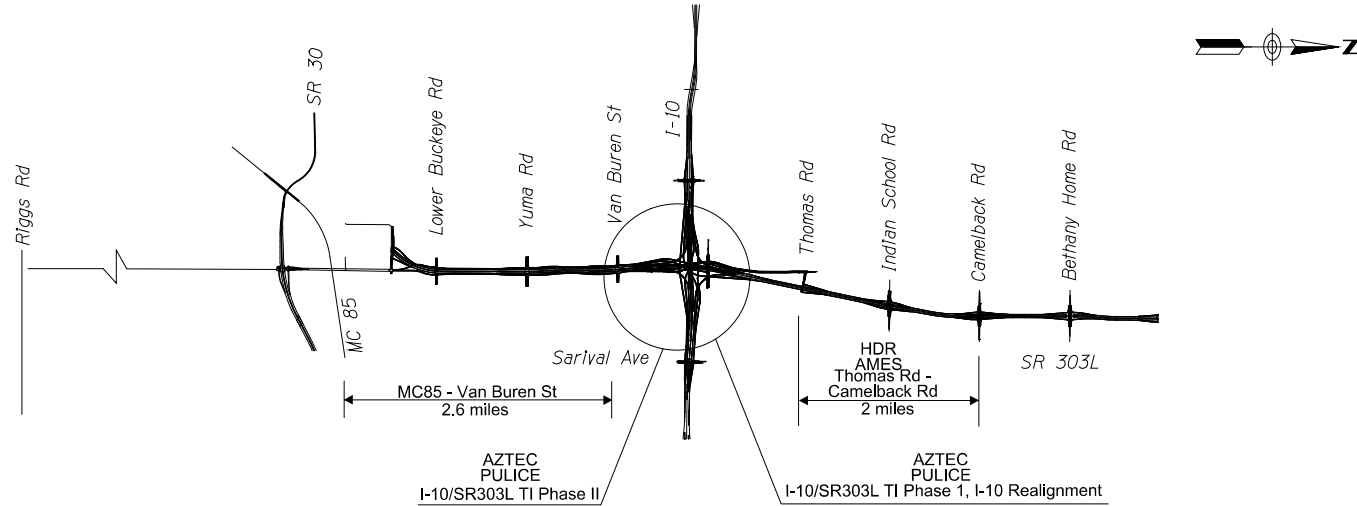
AD - Nov-23

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Balancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L RIGGS ROAD TO CAMELBACK ROAD



I-10 - US60, Grand (R/W): \$114,010 FY 07 - FY 10; I-10 - US60, Grand (Design): \$15,000 FY 06 - FY 07

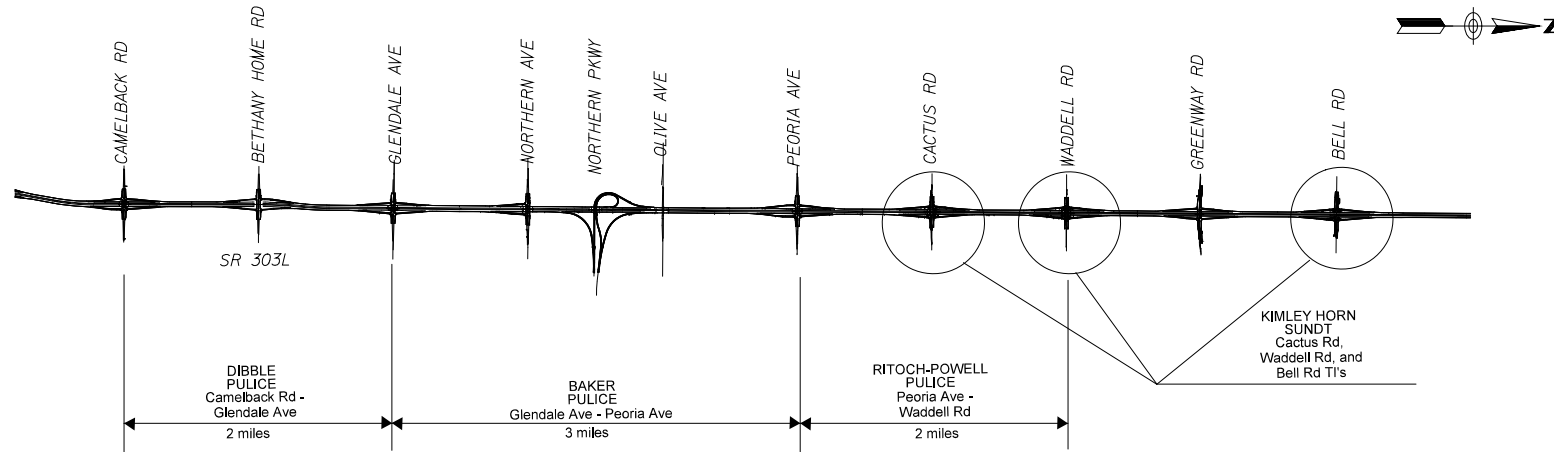
WORK ELEMENT	MC85 – Van Buren St., Phase I			I-10/SR303L TI Phase I, I-10 Realignment			I-10/SR303L TI Phase II			Thomas Rd. – Camelback Rd.		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-05	Oct-16		Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	Mar-18	Aug-19	15,000 ⁽¹⁾	Jun-09	Oct-10	13,800	Jun-14	Sep-15	7,492	Dec-09	May-11	5,000
RIGHT-OF-WAY	Sep-18	Aug-19	10,700 ⁽¹⁾	Jul-09	Jun-11	58,474	Jul-14	Sep-15	2,526	Jul-10	Dec-11	0 ⁽⁴⁾
CONSTRUCTION	Oct-19	Sep-21	93,800 ⁽¹⁾	Nov-11	Jan-15	157,947 ⁽⁵⁾	Feb-16	Oct-17	81,441	Jun-12	Nov-13	36,351 ⁽⁵⁾
LANDSCAPING:			(6)									
-DESIGN				Apr-14	Jan-15	500 ⁽¹⁾	Nov-16	Jul-17	500	Jul-13	Apr-14	200 ⁽¹⁾
-CONSTRUCTION				Jul-15	Feb-16	7,614	Dec-17	Dec-19	5,000	Mar-15	Feb-16	2,744
AD - Jul-19 AD - 6/28/11 AD - 3/23/15⁽⁷⁾ AD - 9/17/15 AD - 8/29/17 AD - 12/21/11 AD - 9/5/14⁽⁷⁾												

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Balancing (in 2017 dollars))
- 2) Schedule to be determined
- 3) Utility Construction
- 4) Included in I-10 - US 60, Grand Avenue
- 5) ICAP not included
- 6) Included in the construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L CAMELBACK ROAD TO BELL ROAD



I-10 - US60, Grand (R/W): \$114,010 FY 07 - FY 10; I-10 - US60, Grand (Design): \$15,000 FY 06 - FY 07

WORK ELEMENT	Camelback Rd – Glendale Ave			Glendale Ave – Peoria Ave			Peoria Ave – Waddell Rd ⁽⁴⁾			Cactus Rd, Waddell Rd, & Bell Rd ⁽²⁾		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	Dec-09	Jun-12	4,800	Jan-10	Mar-11	8,500	Oct-09	Mar-11	4,800	Jan-08	Sep-08	1,800
RIGHT-OF-WAY	Jul-10	Nov-12	11,700	Jul-10	Jan-12	72,800	Oct-09	Jul-11	0 ⁽⁹⁾	Jul-08	Jun-09	27,000
CONSTRUCTION	Apr-13	Aug-14	40,329 ⁽⁷⁾	Jun-12	Feb-14	78,620 ⁽⁷⁾	Jul-11	Nov-13	147,513 ^(6,7)	Jun-09	Mar-11	31,636 ⁽⁷⁾
LANDSCAPING:												
-DESIGN	Jul-13	Jun-14	200 ⁽¹⁾	Jul-13	Apr-14	300 ⁽¹⁾	Jan-12	Jun-13	240			
-CONSTRUCTION	Jan-15	Sep-15	2,425	Nov-14	Dec-15	4,990	Oct-13	Oct-14	2,549 ⁽⁷⁾			

AD - 11/19/12
AD - 8/14/14⁽⁸⁾

AD - 1/31/12
AD - 8/1/14⁽⁸⁾

AD - 7/15/11
AD - 6/17/13⁽⁸⁾

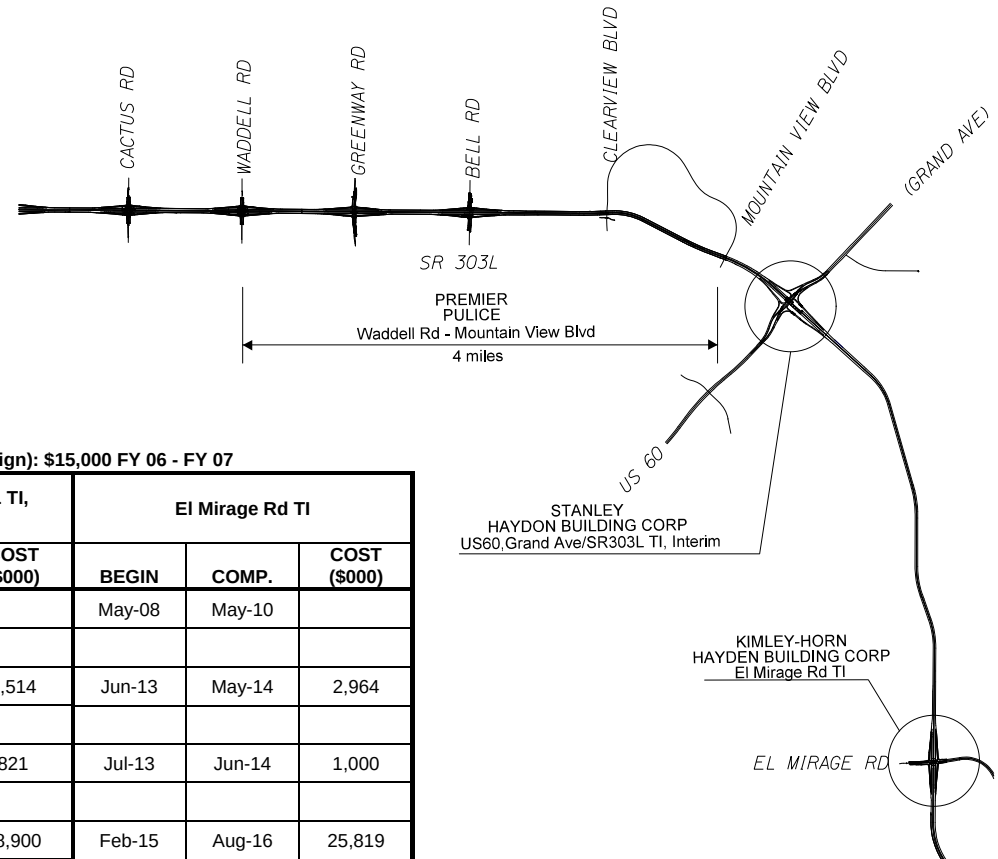
AD - 1/9/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Construction Management At-Risk (CMAR), and accelerated with STAN funding
- 3) Schedule to be determined
- 4) Construction Management At-Risk (CMAR)
- 5) Utility Construction
- 6) Includes Peoria Ave – Waddell Rd and Waddell Rd – Mountain View Blvd projects
- 7) ICAP not included
- 8) Landscape Project
- 9) Included in I-10 - US 60, Grand

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L WADDELL ROAD TO US 60, GRAND AVENUE



I-10 - US60, Grand (R/W): \$114,010 FY 07 - FY 10; I-10 - US60, Grand (Design): \$15,000 FY 06 - FY 07

WORK ELEMENT	Waddell Rd – Mountain View Blvd ⁽⁴⁾			US60, Grand Ave/SR303L TI, Interim ⁽⁴⁾			El Mirage Rd TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-03	Mar-09		Apr-03	Mar-09		May-08	May-10	
DESIGN	Oct-09	Mar-11	7,800	Sep-12	Aug-14	7,514	Jun-13	May-14	2,964
RIGHT-OF-WAY	Oct-09	Jul-11	0 ⁽⁹⁾	Jul-12	Jul-14	821	Jul-13	Jun-14	1,000
CONSTRUCTION	Jul-11	Nov-13	147,513 ^(6,7)	Dec-14	Jun-16	58,900	Feb-15	Aug-16	25,819
	FY 11	FY 11	5,800 ⁽⁵⁾						
LANDSCAPING:									(2)
-DESIGN	Jan-12	May-13	360	Mar-15	Feb-16	290 ⁽¹⁾			
-CONSTRUCTION	Dec-13	Jan-15	3,132	Aug-16	Apr-17	3,112			

AD - 7/15/11
AD - 6/25/13⁽⁸⁾

AD - 11/14/14
AD - 3/1/16⁽⁸⁾

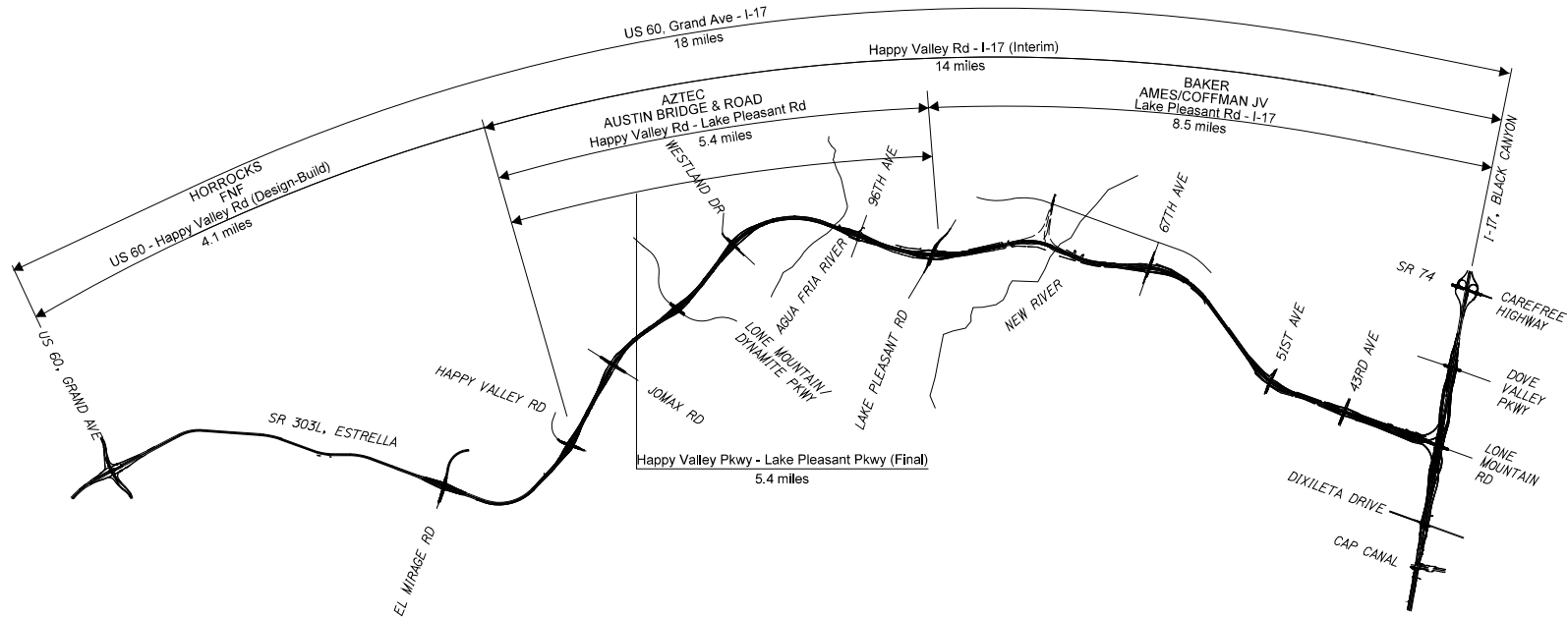
AD - 6/27/14

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Construction Management At-Risk (CMAR)
- 5) Utility Construction
- 6) Includes Peoria Ave – Waddell Rd and Waddell Rd – Mountain View Blvd projects
- 7) ICAP not included
- 8) Landscape Project
- 9) Included in I-10 - US 60, Grand

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L US 60, GRAND AVENUE TO INTERSTATE 17



WORK ELEMENT	US 60, Grand – Happy Valley Rd. (Design-Build)			Happy Valley Rd. – I-17 (Interim)			Happy Valley Rd. – Lake Pleasant Rd. (Interim)			Lake Pleasant Rd. – I-17 (Interim)			Happy Valley Pkwy. – Lake Pleasant Pkwy. (Final)		
	BEGIN	BEGIN		BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	May-08	May-10		Mar-03	Dec-06		Mar-03	Dec-06		Mar-03	Dec-06		Sep-17	May-18	500 ⁽¹⁾
DESIGN	N/A	N/A	(2)	FY 06 ⁽⁵⁾	FY 07 ⁽⁵⁾	29,300	May-07	Jun-08	(6)	Jun-07	Nov-08	(6)	Jun-18	Mar-19	4,400 ⁽¹⁾
RIGHT-OF-WAY	FY 14	FY 14	1,000	FY 06	FY 07	4,000	May-07	Dec-08	36,300	Jul-07	Nov-08	47,720			N/A
CONSTRUCTION	Jun-14	Jul-15	39,030				Jan-09	May-11	113,089 ⁽⁷⁾	Apr-09	Sep-11	78,577 ⁽⁷⁾	Jun-19	Jun-20	36,200 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			(2)			
-DESIGN															
-CONSTRUCTION															

AD - 8/23/13

AD - 9/11/08

AD - 2/13/09

AD - Apr-19

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Balancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funding includes Design and Right-of-Way
- 5) See specific project information
- 6) See Happy Valley Rd – I-17 (Interim) project information
- 7) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

MULTIPLE CORRIDOR PROJECTS

WORK ELEMENT	NFRA MEADOW VALLEY Proposition 400 Noise Walls		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-08	Jun-08	
DESIGN	Jun-09	Apr-10	1,560
RIGHT-OF-WAY			
CONSTRUCTION	May-11	May-12	16,090 ⁽¹⁾
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

AD - 1/6/11

Footnotes:

1) ICAP not included

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.