

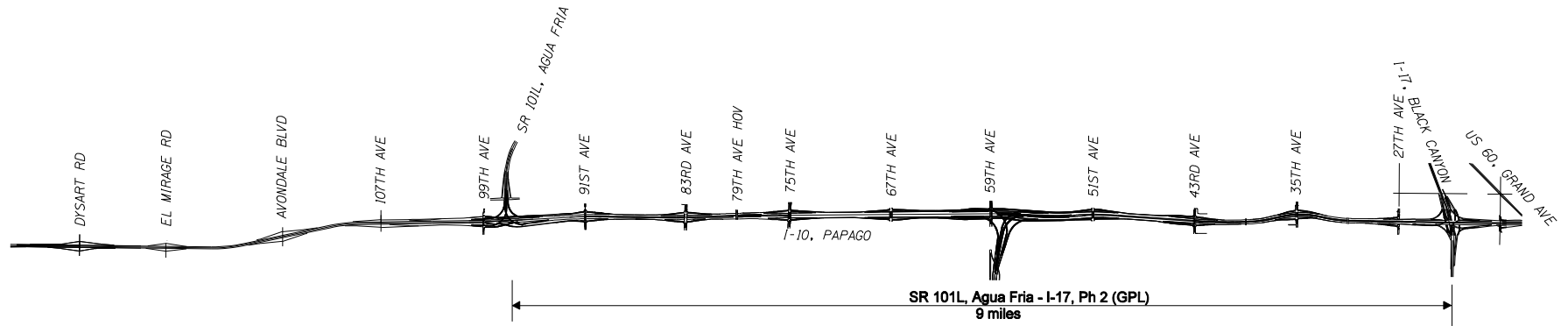
REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM MAJOR PROJECT STATUS REPORT

PHASE 5 PROJECTS

OCTOBER 31, 2017

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INTERSTATE 10, PAPAGO DYSART ROAD TO INTERSTATE 17



WORK ELEMENT	SR 101L, Agua Fria – I-17, Phase 2 (GPL)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 5		
DESIGN	Phase 5		18,200 ⁽¹⁾
RIGHT-OF-WAY			
CONSTRUCTION	Phase 5		260,000 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

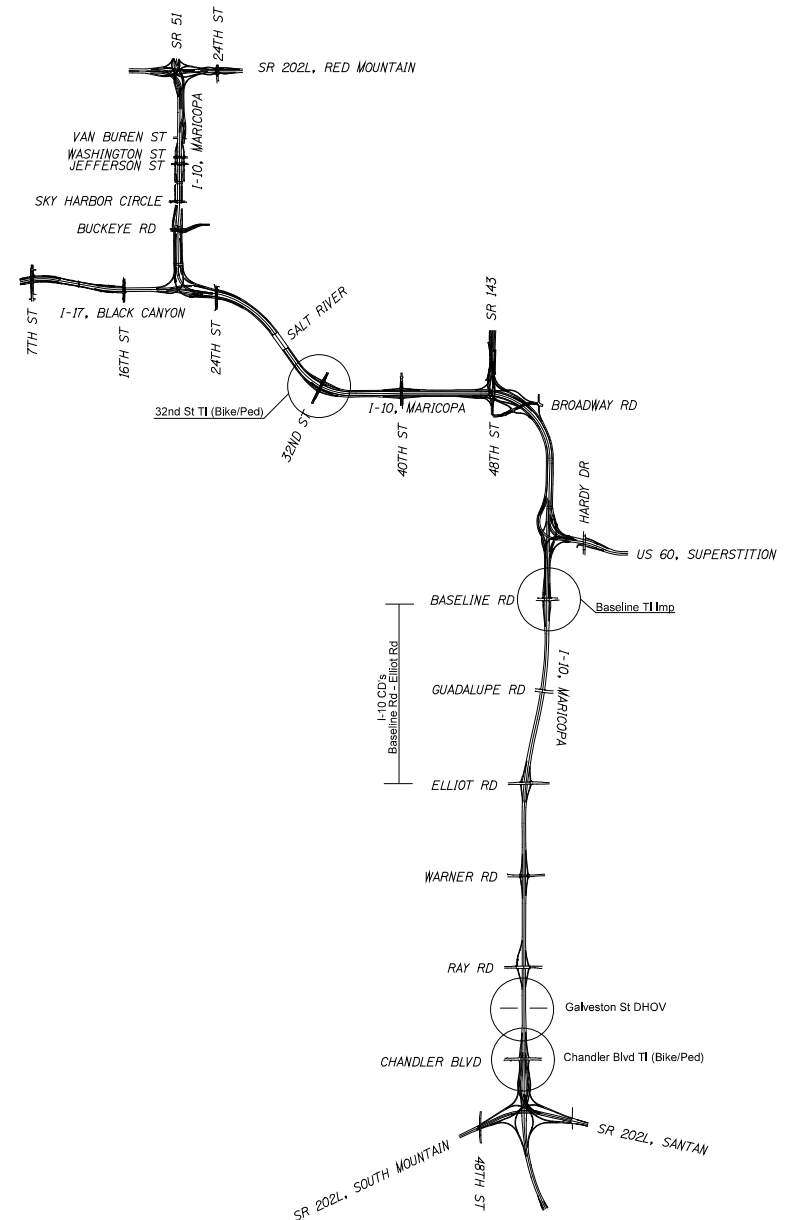
INTERSTATE 10, MARICOPA SR 51 TO SR 202L, SANTAN



WORK ELEMENT	32 nd St. TI (Bike/Ped)			Baseline Rd. TI Improvements		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		(3)	(3)	
DESIGN	FY 26	FY 27	600 ⁽¹⁾	FY 26	FY 28	4,000 ⁽¹⁾
RIGHT-OF-WAY			N/A	FY 26	FY 28	3,900 ⁽¹⁾
CONSTRUCTION	FY 27	FY 28	7,000 ⁽¹⁾	FY 28	FY 30	37,400 ⁽¹⁾
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

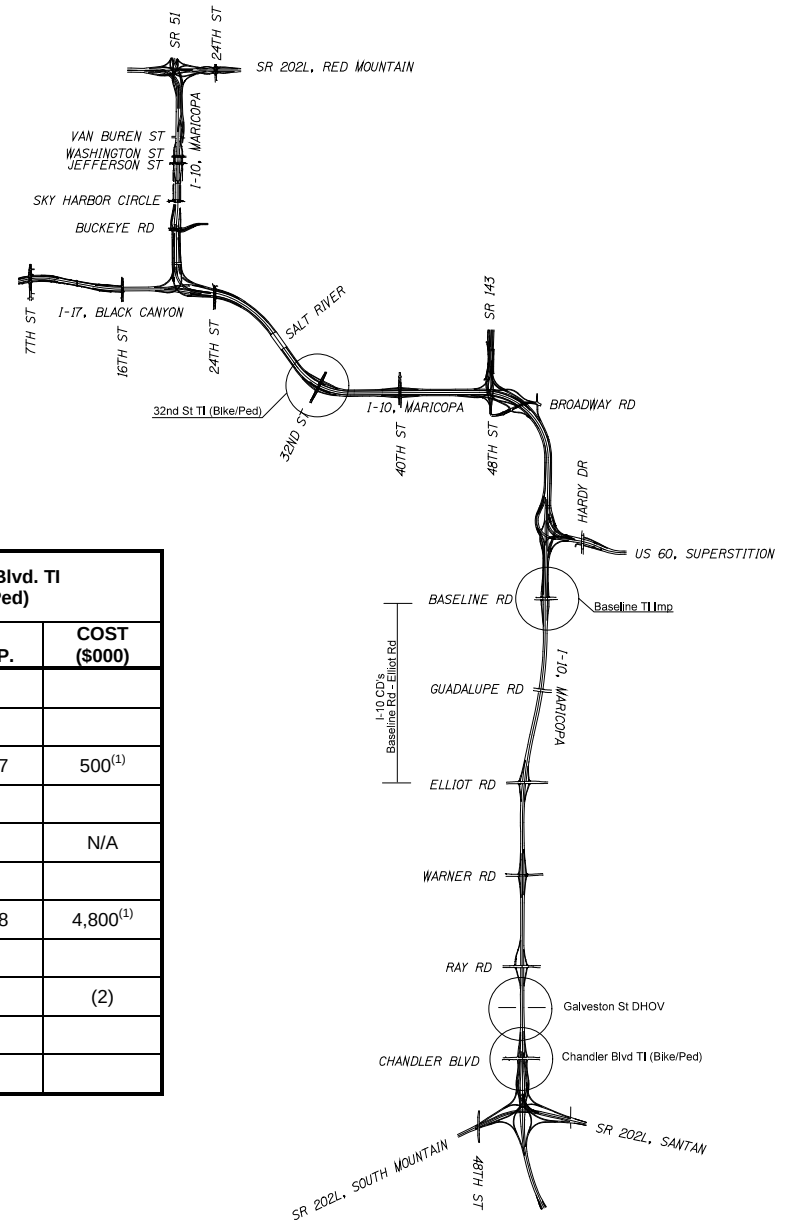
Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined



Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, MARICOPA SR 51 TO SR 202L, SANTAN (CONT)



WORK ELEMENT	I-10 CD's Baseline Rd. – Elliot Rd.			Galveston St. (DHOV)			Chandler Blvd. TI (Bike/Ped)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		(3)	(3)		(3)	(3)	
DESIGN	FY 26	FY 27	6,500 ⁽¹⁾	FY 26	FY 27	3,900 ⁽¹⁾	FY 26	FY 27	500 ⁽¹⁾
RIGHT-OF-WAY	FY 26	FY 27	3,000 ⁽¹⁾	FY 26	FY 27	3,700 ⁽¹⁾			N/A
CONSTRUCTION	FY 27	FY 29	60,000 ⁽¹⁾	FY 27	FY 29	37,400 ⁽¹⁾	FY 27	FY 28	4,800 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)
-DESIGN									
-CONSTRUCTION									

Footnotes:

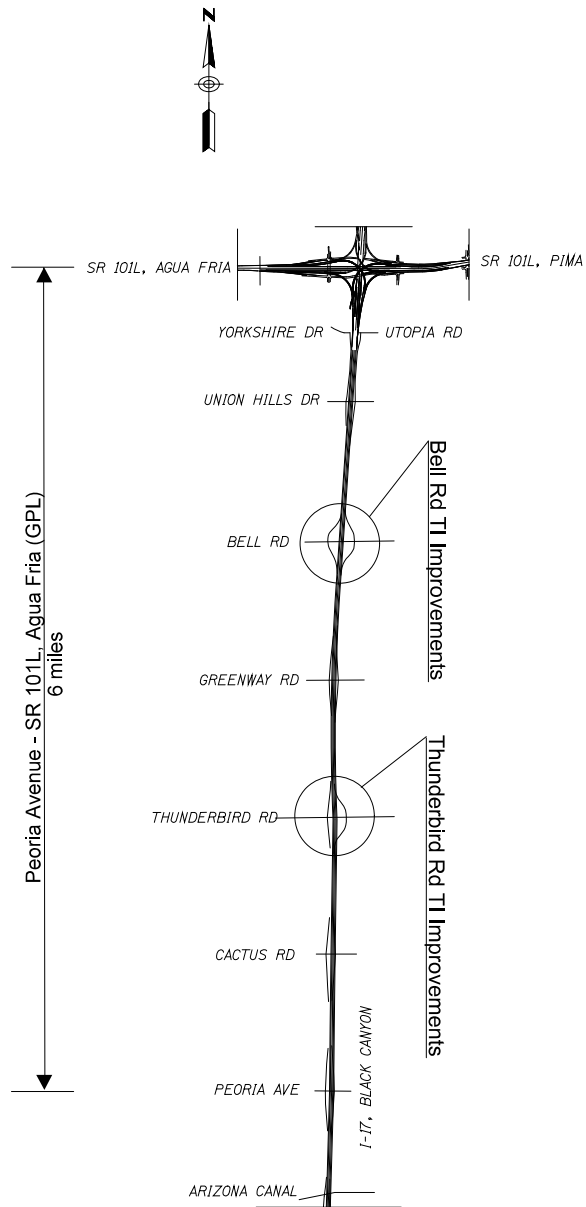
1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)

2) Included in the Construction amount

3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON PEORIA AVENUE TO SR 101L



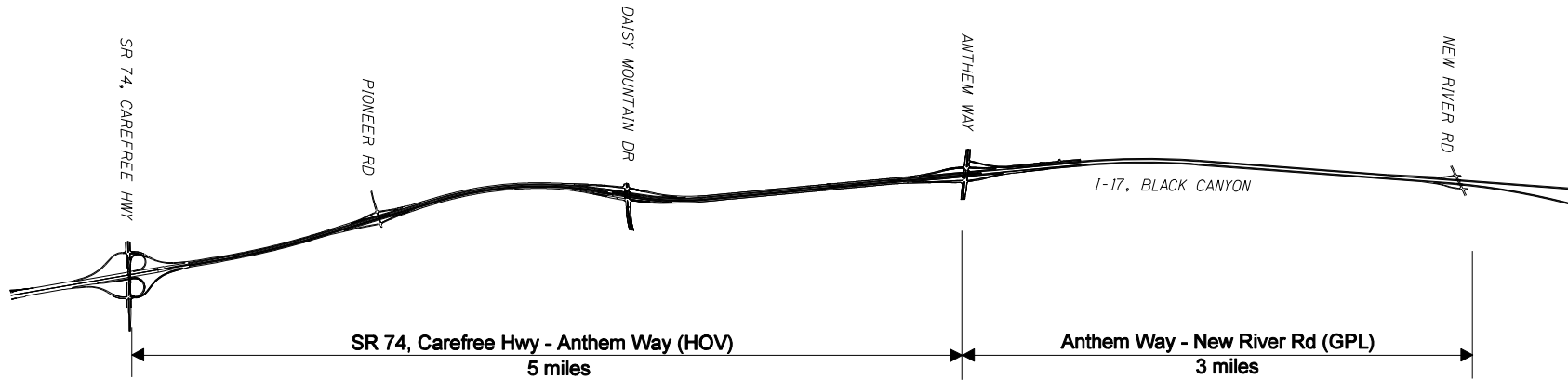
	Peoria Ave. – SR 101L, Agua Fria (GPL)			Thunderbird Road TI Improvements			Bell Road TI Improvements		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		Apr-21	Mar-23	3,750 ⁽¹⁾	Apr-21	Mar-23	4,750 ⁽¹⁾
DESIGN	(3)	(3)	(2)	Apr-23	Mar-26	15,400 ⁽¹⁾	Apr-23	Mar-26	7,800 ⁽¹⁾
RIGHT-OF-WAY	(3)	(3)	(2)	Jun-23	Apr-26	600 ⁽¹⁾	Jun-23	Apr-26	1,800 ⁽¹⁾
CONSTRUCTION	FY 28	FY 30	180,000 ⁽¹⁾	Jul-26	Dec-28	93,900 ⁽¹⁾	Jul-26	Dec-28	82,000 ⁽¹⁾
LANDSCAPING:			(2)						
-DESIGN									
-CONSTRUCTION									
				AD - May-26			AD - May-26		

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON SR 74, CAREFREE HIGHWAY TO NEW RIVER ROAD



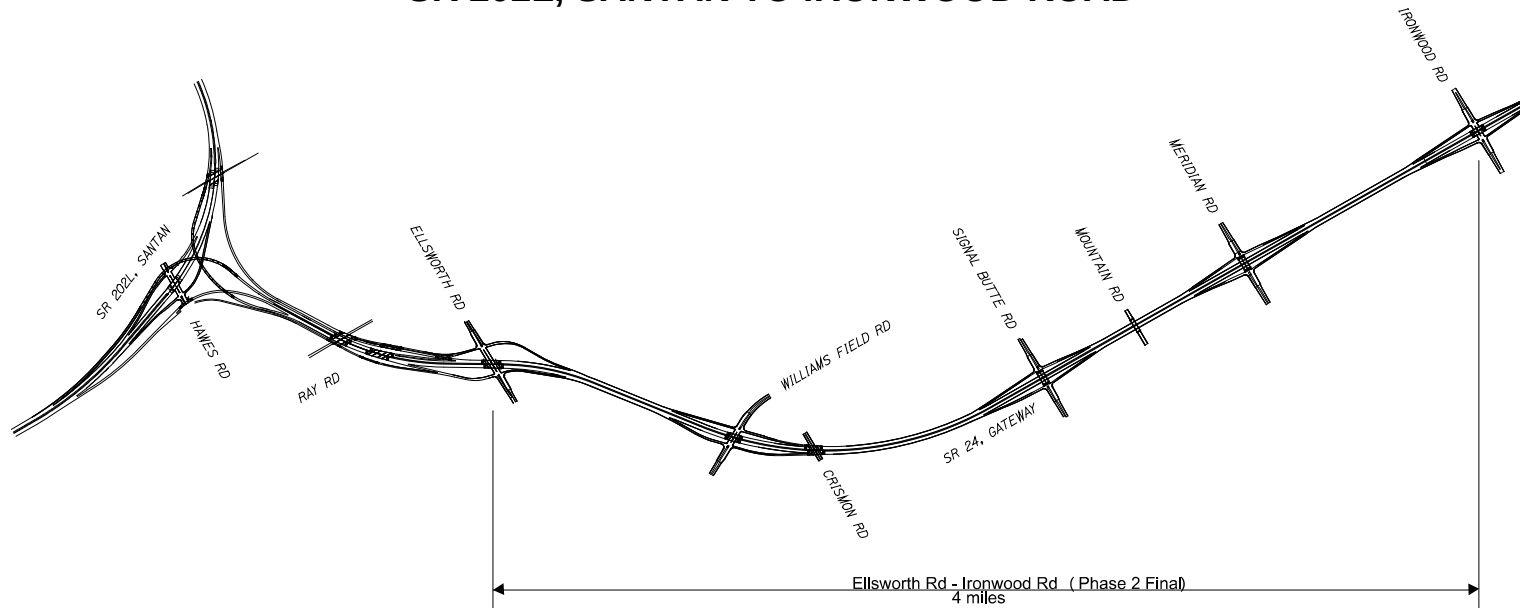
WORK ELEMENT	SR 74, Carefree Hwy. – Anthem Way (HOV)			Anthem Way – New River Rd. (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-99	Nov-04		Oct-99	Nov-04	
DESIGN	FY 26	FY 27	5,900 ⁽¹⁾	FY 27	FY 28	3,800 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	FY 27	FY 29	83,600 ⁽¹⁾	FY 28	FY 30	53,600 ⁽¹⁾
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 24, GATEWAY SR 202L, SANTAN TO IRONWOOD ROAD



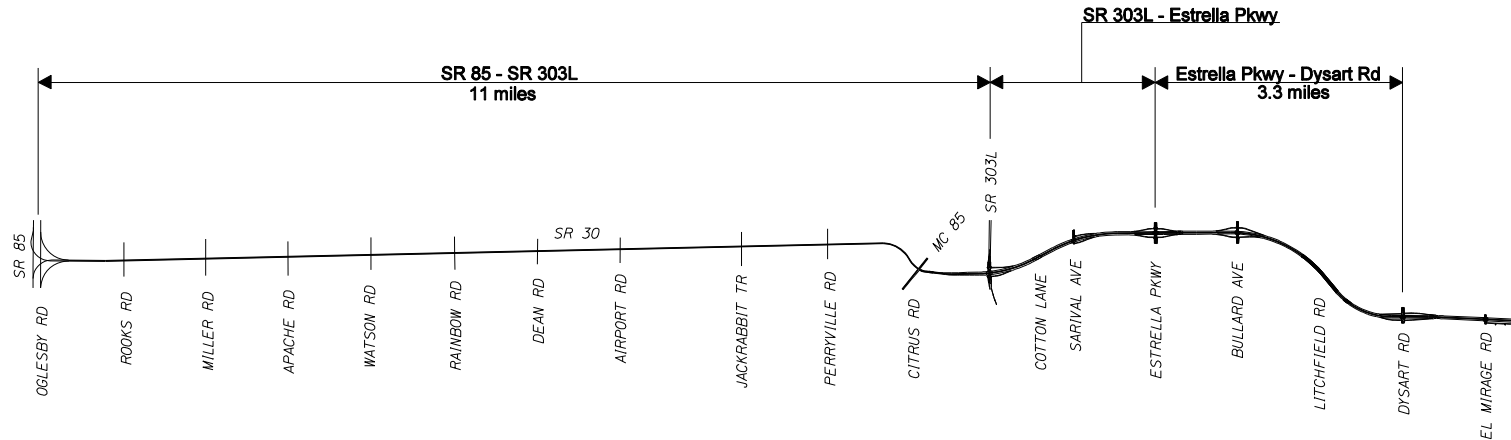
WORK ELEMENT	Ellsworth Rd. – Ironwood Rd. Phase 2		
	BEGIN	COMP.	COST (\$000)
SCOPING ⁽³⁾	Jul-09 ⁽³⁾	Jun-11 ⁽³⁾	
DESIGN	FY 26	FY 27	3,100 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 28	FY 30	137,000 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Study limits are SR 202L – Ironwood Rd

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 30, I-10 RELIEVER⁽³⁾ SR 85 TO DYSART ROAD



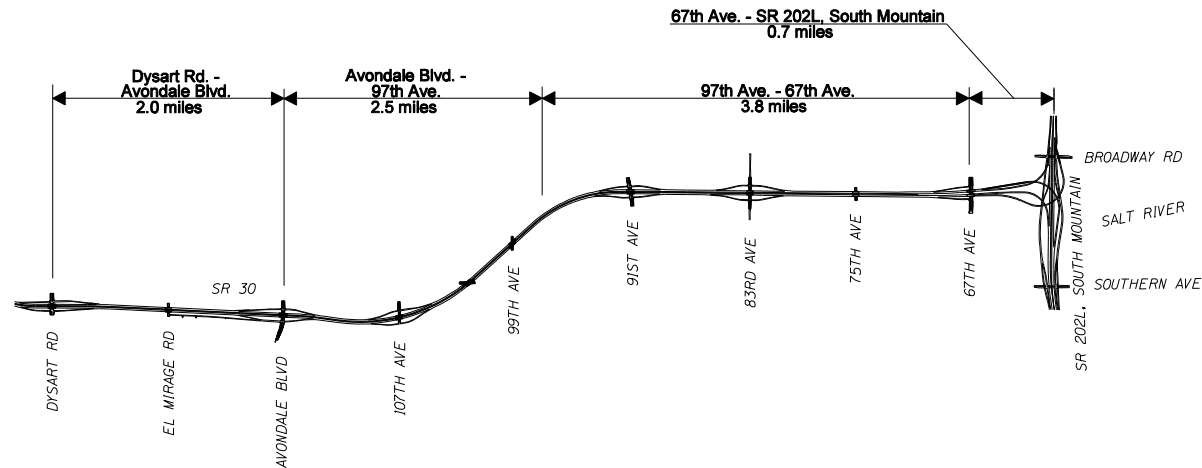
WORK ELEMENT	SR 85 – SR 303L (Interim Roadway)			SR 303L – Estrella Pkwy.			Estrella Pkwy. – Dysart Rd.			SR 303L – SR 202L, South Mountain (R/W Protection)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-06	Mar-20		Aug-05	Oct-18		Aug-05	Oct-18		N/A	N/A	
DESIGN	Phase 5		3,800 ⁽¹⁾	Phase 5		15,400 ⁽¹⁾	Phase 5		14,200 ⁽¹⁾			N/A
RIGHT-OF-WAY	Phase 5		134,900 ⁽¹⁾	Phase 5		43,700 ⁽¹⁾	Phase 5		27,000 ⁽¹⁾	Phase 5		55,900 ⁽¹⁾
CONSTRUCTION	Phase 5		54,000 ⁽¹⁾	Phase 5		220,300 ⁽¹⁾	Phase 5		202,200 ⁽¹⁾			N/A
LANDSCAPING:			(2)			(2)			(2)			N/A
-DESIGN												
-CONSTRUCTION												

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) This corridor is under a design concept and environmental study.
The freeway alignment shown is preliminary and subject to change.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 30, I-10 RELIEVER⁽³⁾ DYSART ROAD TO SR 202L SOUTH MOUNTAIN



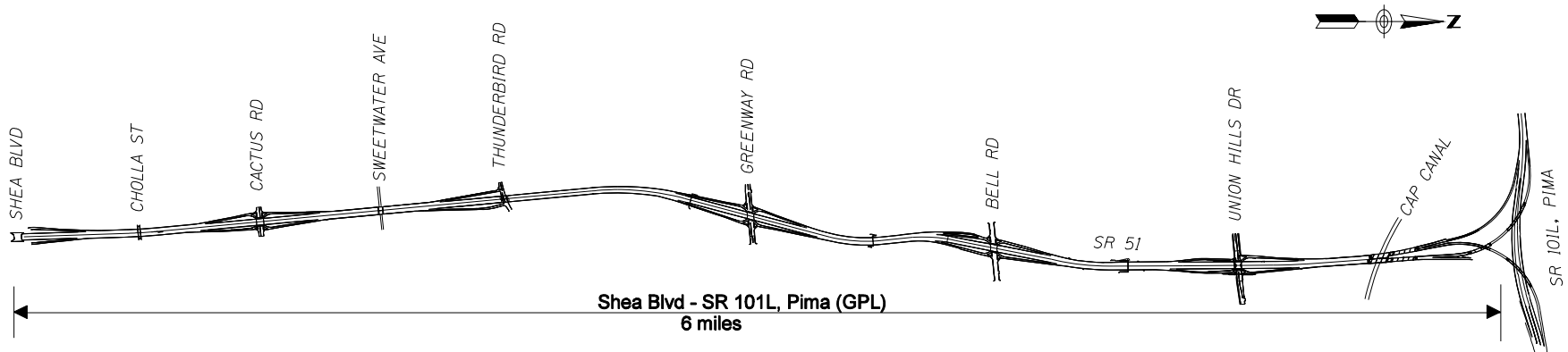
WORK ELEMENT	Dysart Rd. – Avondale Blvd.			Avondale Blvd. – 97 th Ave.			97 th Ave. – 67 th Ave.			67 th Ave. – SR 202L, South Mountain		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-05	Oct-18		Aug-05	Oct-18		Aug-05	Oct-18		Aug-05	Oct-18	
DESIGN	Phase 5		6,400 ⁽¹⁾	Phase 5		7,500 ⁽¹⁾	Phase 5		8,500 ⁽¹⁾	Phase 5		18,300 ⁽¹⁾
RIGHT-OF-WAY	Phase 5		19,500 ⁽¹⁾	Phase 5		30,700 ⁽¹⁾	Phase 5		88,400 ⁽¹⁾	Phase 5		16,700 ⁽¹⁾
CONSTRUCTION	Phase 5		90,700 ⁽¹⁾	Phase 5		110,700 ⁽¹⁾	Phase 5		126,300 ⁽¹⁾	Phase 5		261,800 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) This corridor is under a design concept and environmental study.
The freeway alignment shown is preliminary and subject to change.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 51, PIESTEWA SHEA BOULEVARD TO SR 101L, PIMA



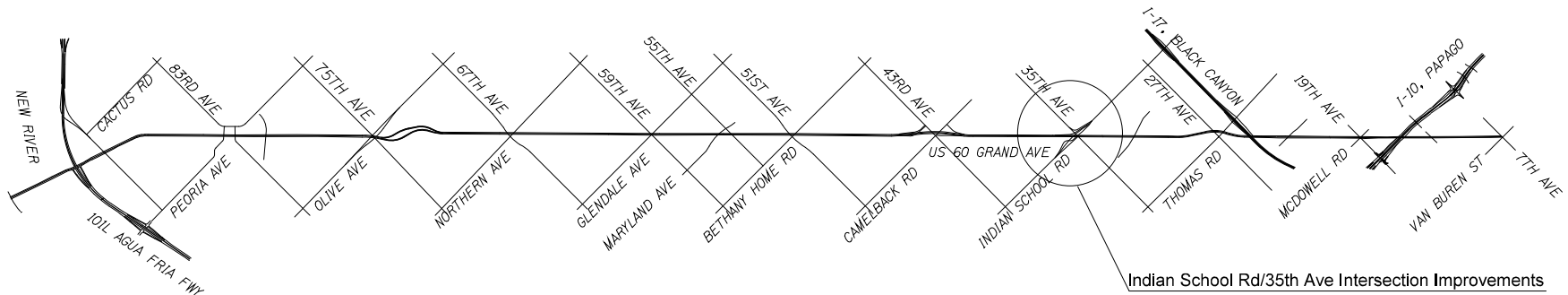
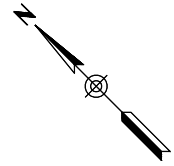
WORK ELEMENT	Shea Blvd. – SR 101L, Pima (GPL)		
	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)	
DESIGN	FY 26	FY 27	4,000 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 27	FY 28	56,200 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, GRAND AVENUE SR 101L, AGUA FRIA TO VAN BUREN STREET



WORK ELEMENT	Indian School Rd. TI Improvements		
	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-22	Sep-24	3,000 ⁽¹⁾
DESIGN	Oct-24	Sep-25	7,600 ⁽¹⁾
RIGHT-OF-WAY	Jan-25	Oct-25	N/A
CONSTRUCTION	Jan-26	Jan-28	75,300 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

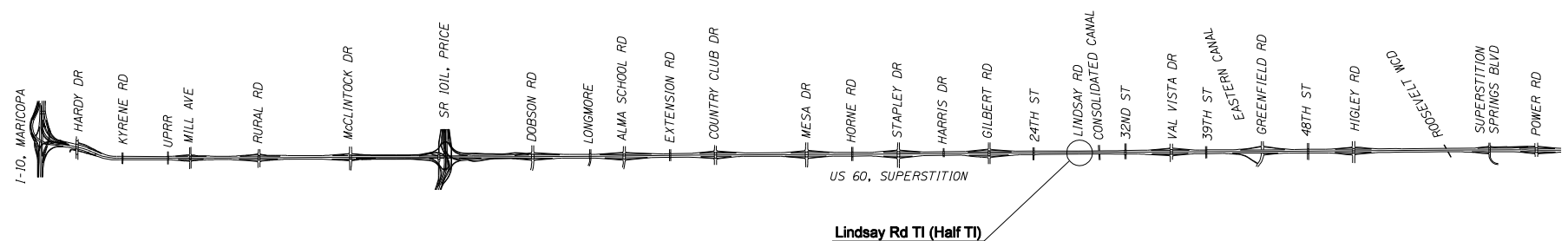
AD - Oct-25

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, SUPERSTITION INTERSTATE 10 TO POWER ROAD

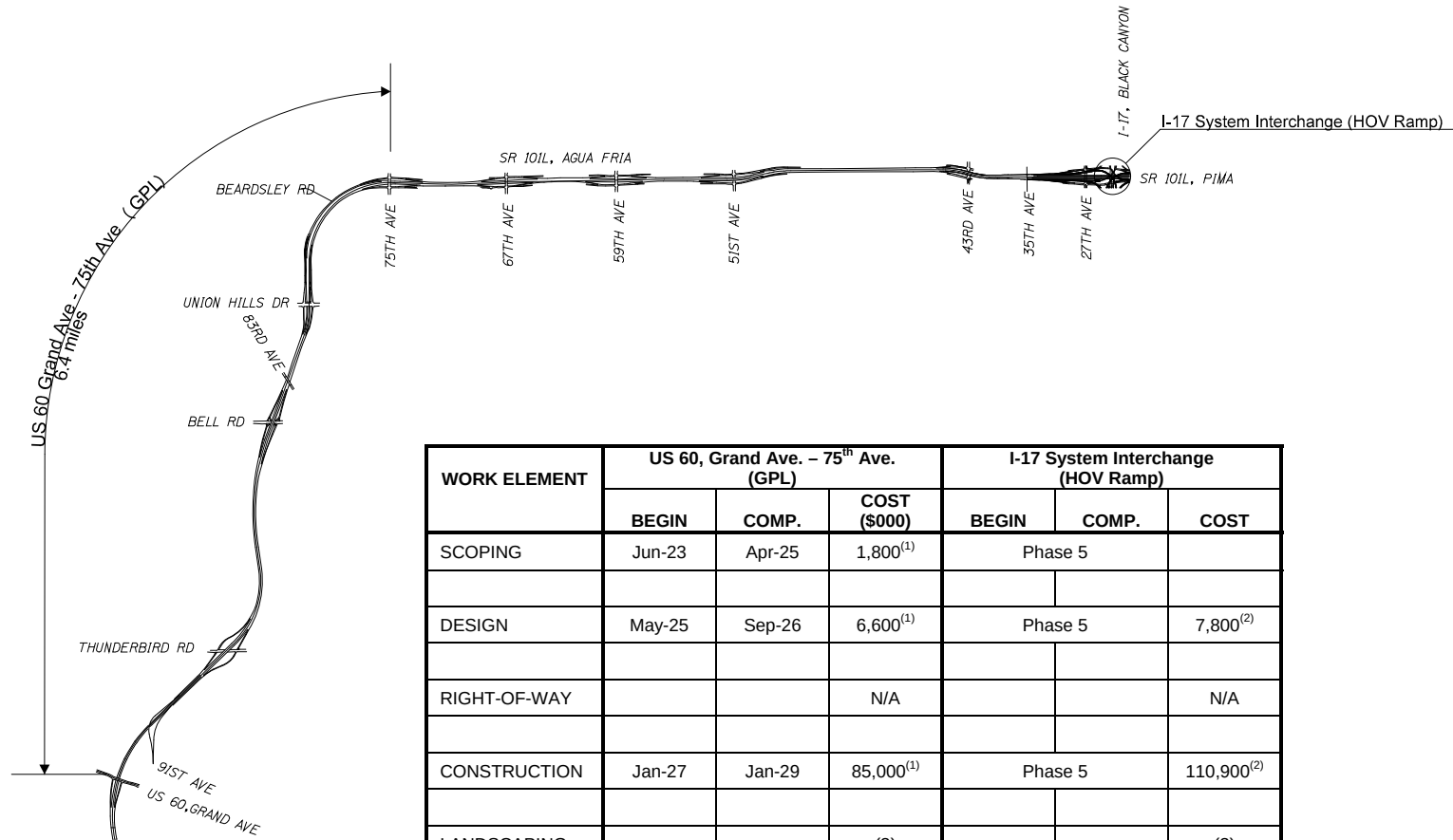


WORK ELEMENT	Lindsay Rd. TI (Half Interchange)		
	BEGIN	COMP.	COST (\$000)
SCOPING			
DESIGN	FY 26	FY 27	600 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 27	FY 28	7,600 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
 2) Included in the Construction amount
 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA US 60, GRAND AVENUE TO I-17



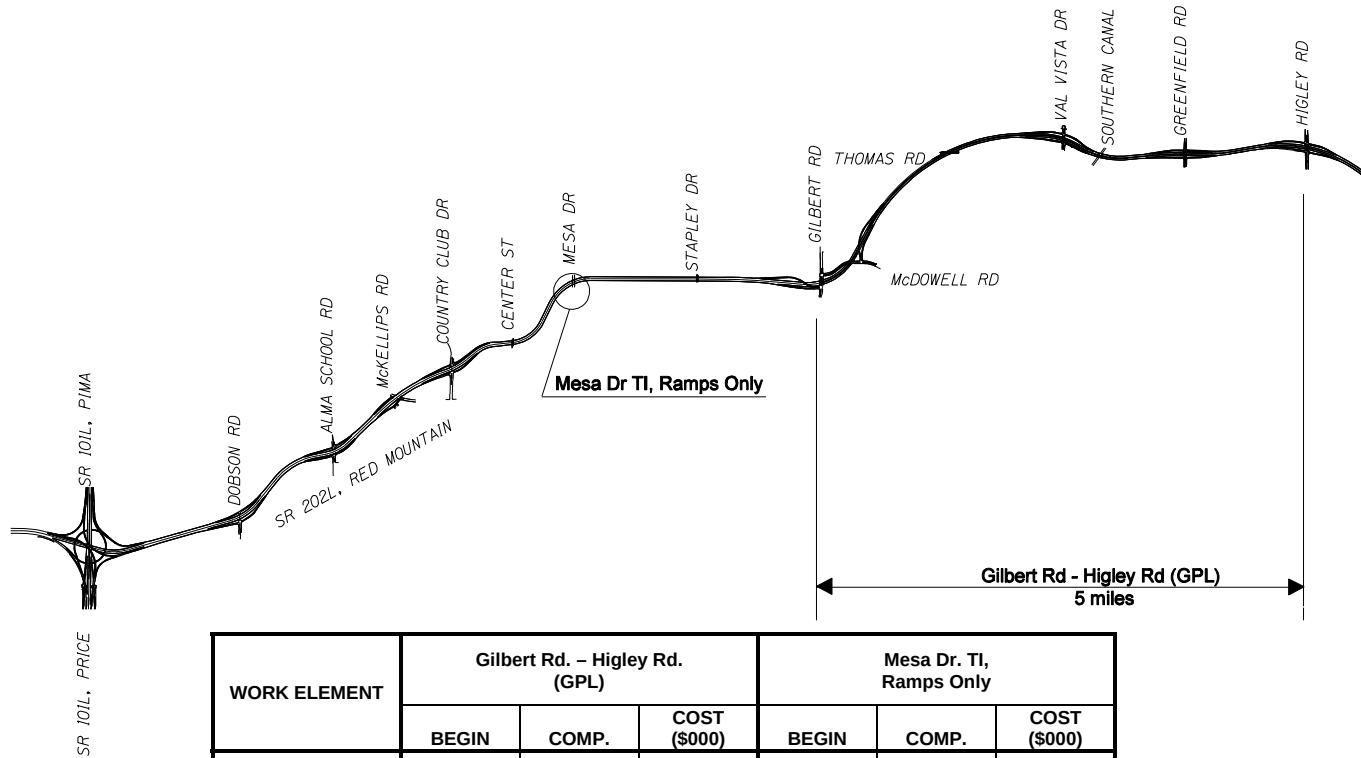
WORK ELEMENT	US 60, Grand Ave. – 75 th Ave. (GPL)			I-17 System Interchange (HOV Ramp)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST
SCOPING	Jun-23	Apr-25	1,800 ⁽¹⁾	Phase 5		
DESIGN	May-25	Sep-26	6,600 ⁽¹⁾	Phase 5		7,800 ⁽²⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Jan-27	Jan-29	85,000 ⁽¹⁾	Phase 5		110,900 ⁽²⁾
LANDSCAPING:			(3)			(3)
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the 2017 RTPFP Program Rebalancing (in 2017 dollars)
- 2) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 3) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN SR 101L TO HIGLEY ROAD



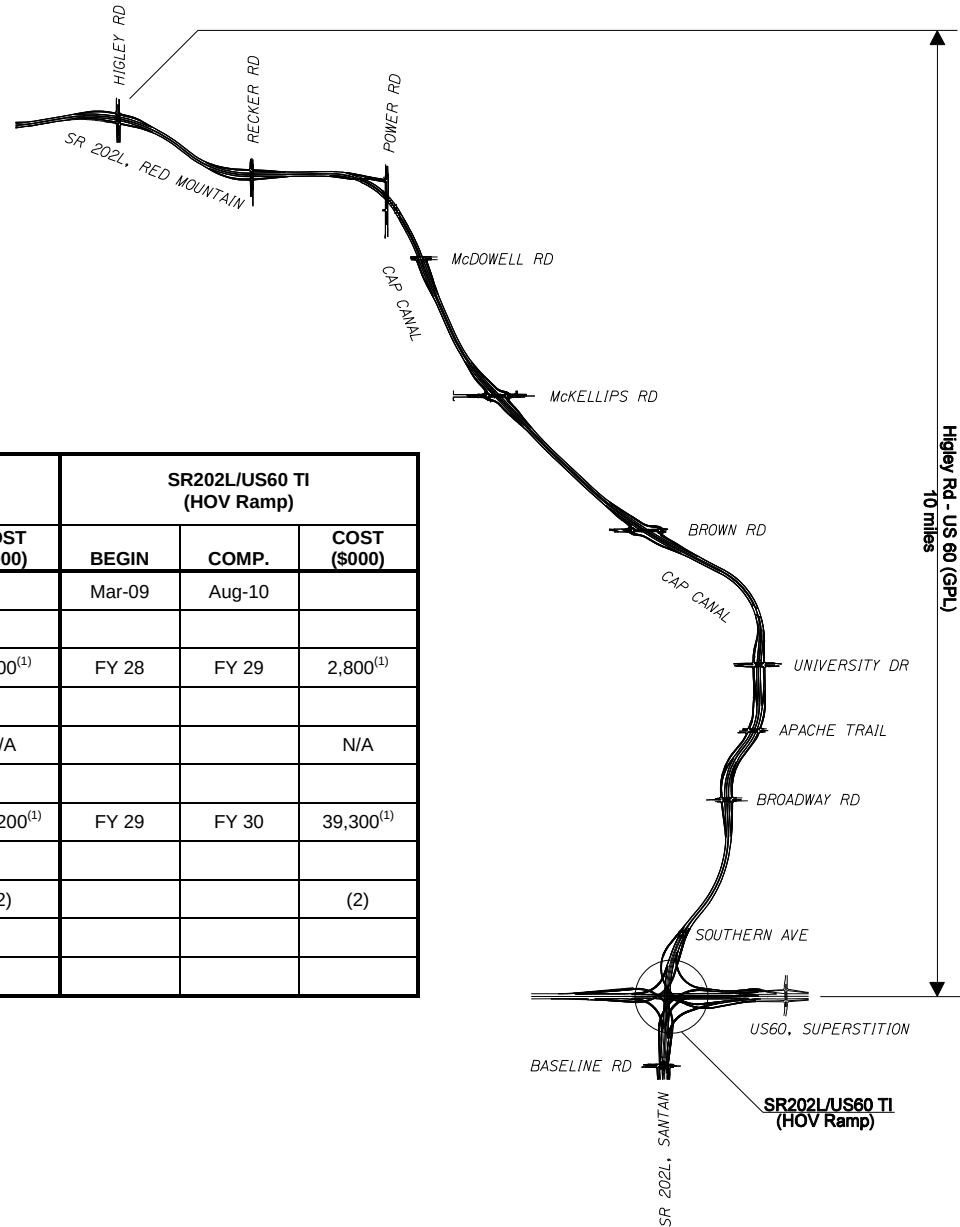
WORK ELEMENT	Gilbert Rd. – Higley Rd. (GPL)			Mesa Dr. TI, Ramps Only		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		(3)	(3)	
DESIGN	FY 27	FY 28	3,400 ⁽¹⁾	FY 29	FY 30	900 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	FY 28	FY 29	48,500 ⁽¹⁾	FY 30	FY 31	12,600 ⁽¹⁾
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN HIGLEY ROAD TO US 60



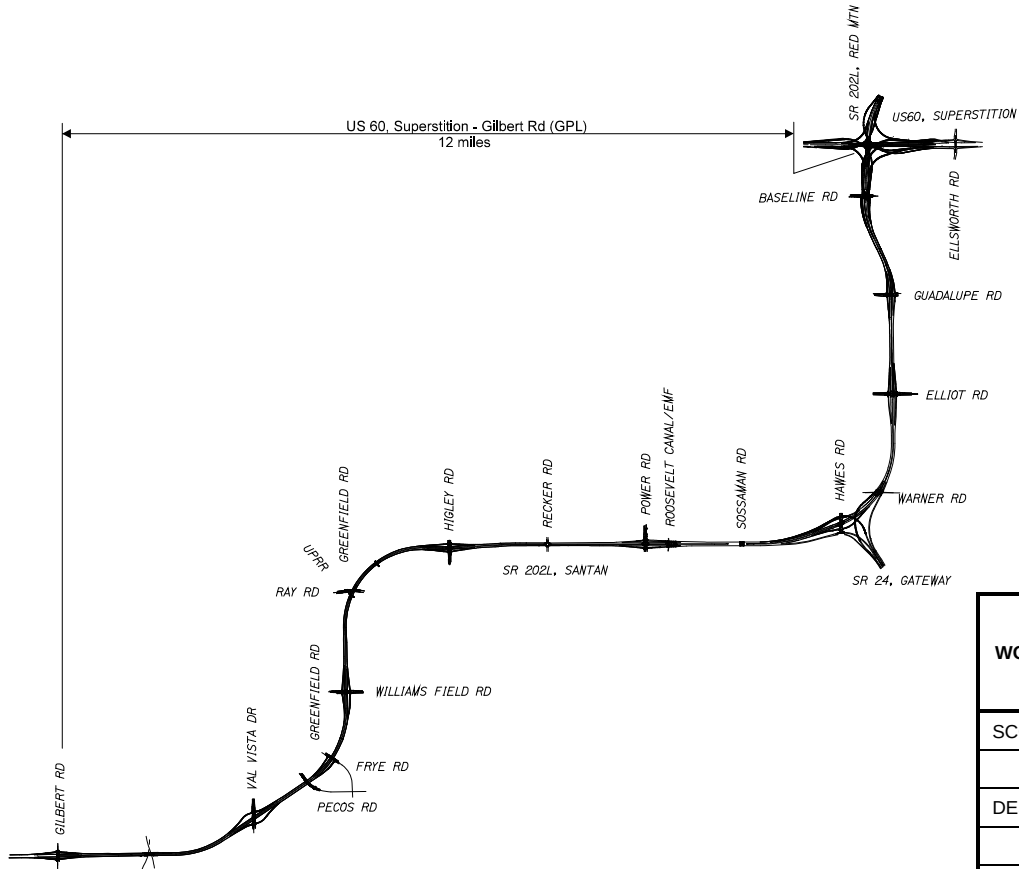
WORK ELEMENT	Higley Rd. – US 60 (GPL)			SR202L/US60 TI (HOV Ramp)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)		Mar-09	Aug-10	
DESIGN	FY 28	FY 29	7,100 ⁽¹⁾	FY 28	FY 29	2,800 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	FY 29	FY 31	101,200 ⁽³⁾	FY 29	FY 30	39,300 ⁽³⁾
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN US 60 TO GILBERT ROAD



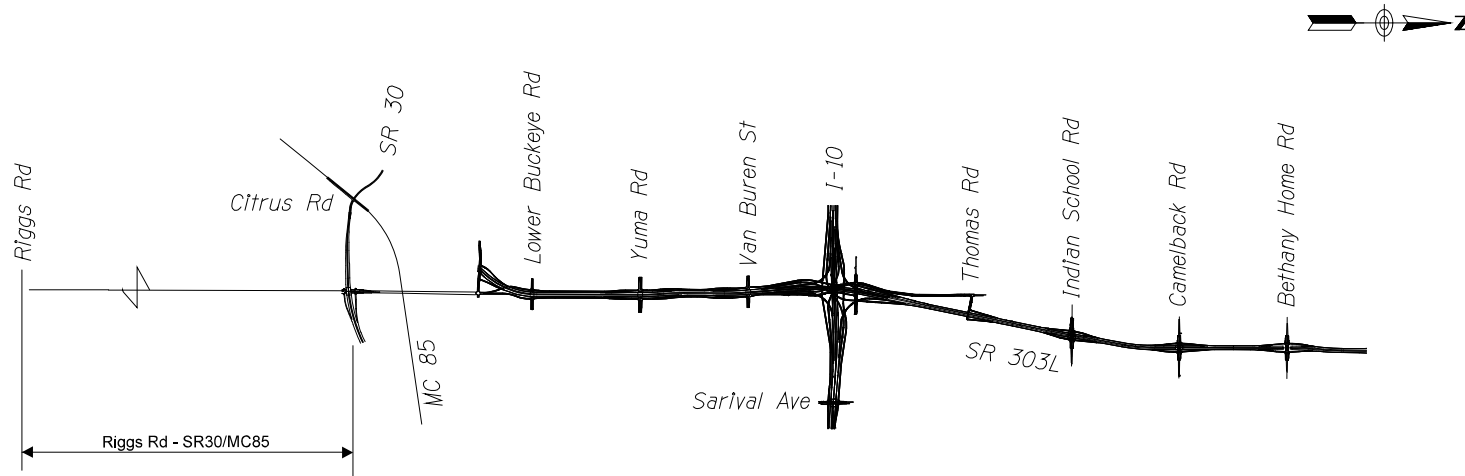
WORK ELEMENT	US 60, Superstition – Gilbert Rd. (GPL)		
	BEGIN	COMP.	COST (\$000)
SCOPING	(3)	(3)	
DESIGN	FY 29	FY 30	8,400 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 30	FY 32	130,500 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L RIGGS ROAD TO CAMELBACK ROAD



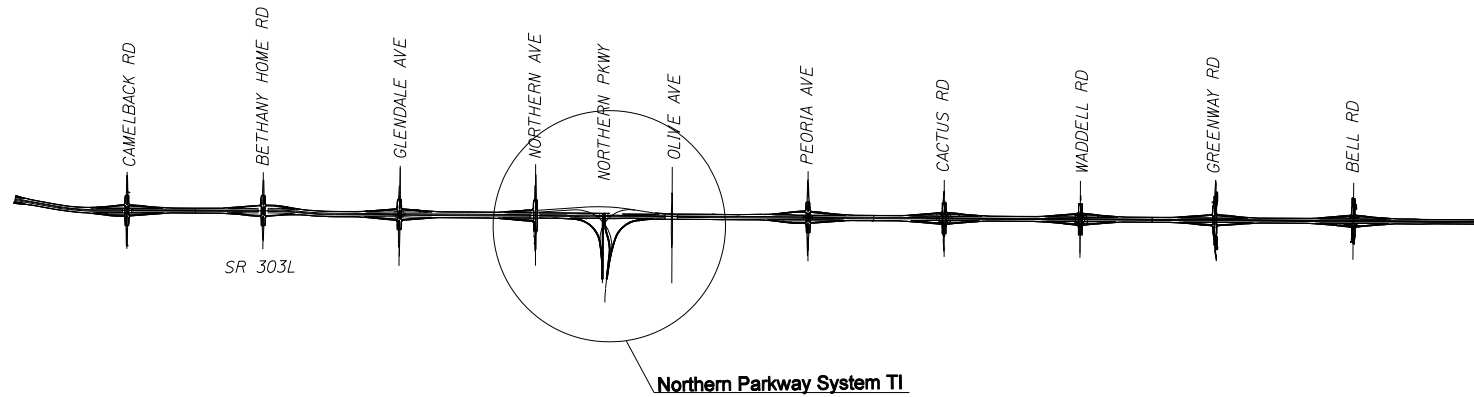
WORK ELEMENT	Riggs Rd. – SR 30 (R/W Protection)		
	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-05	TBD	
DESIGN			N/A
RIGHT-OF-WAY	Phase 5		46,600 ^(1,2)
CONSTRUCTION			N/A
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Right-of-Way Protection

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L CAMELBACK ROAD TO BELL ROAD



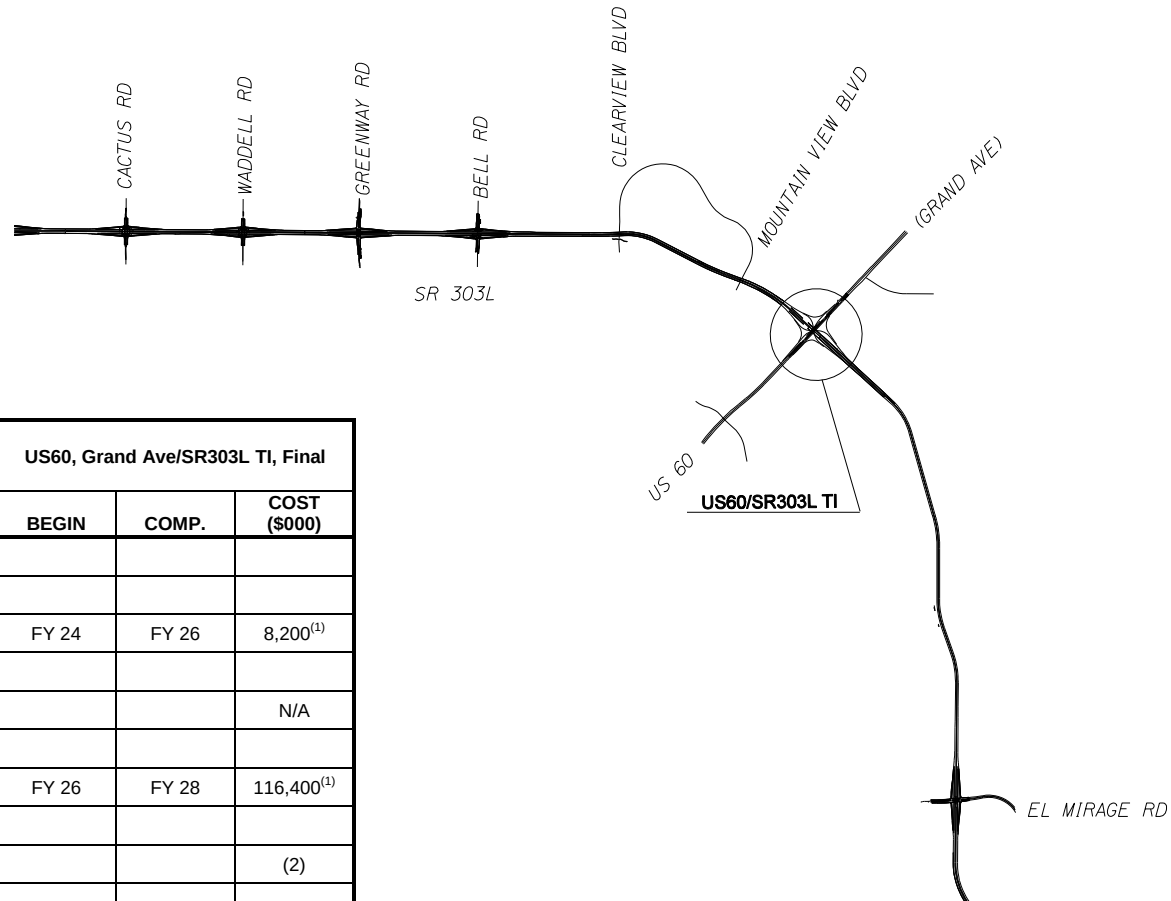
WORK ELEMENT	Northern Pkwy System TI		
	BEGIN	COMP.	COST (\$000)
SCOPING			
DESIGN	FY 26	FY 27	5,600 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 27	FY 29	80,000 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L WADDELL ROAD TO US 60, GRAND AVENUE



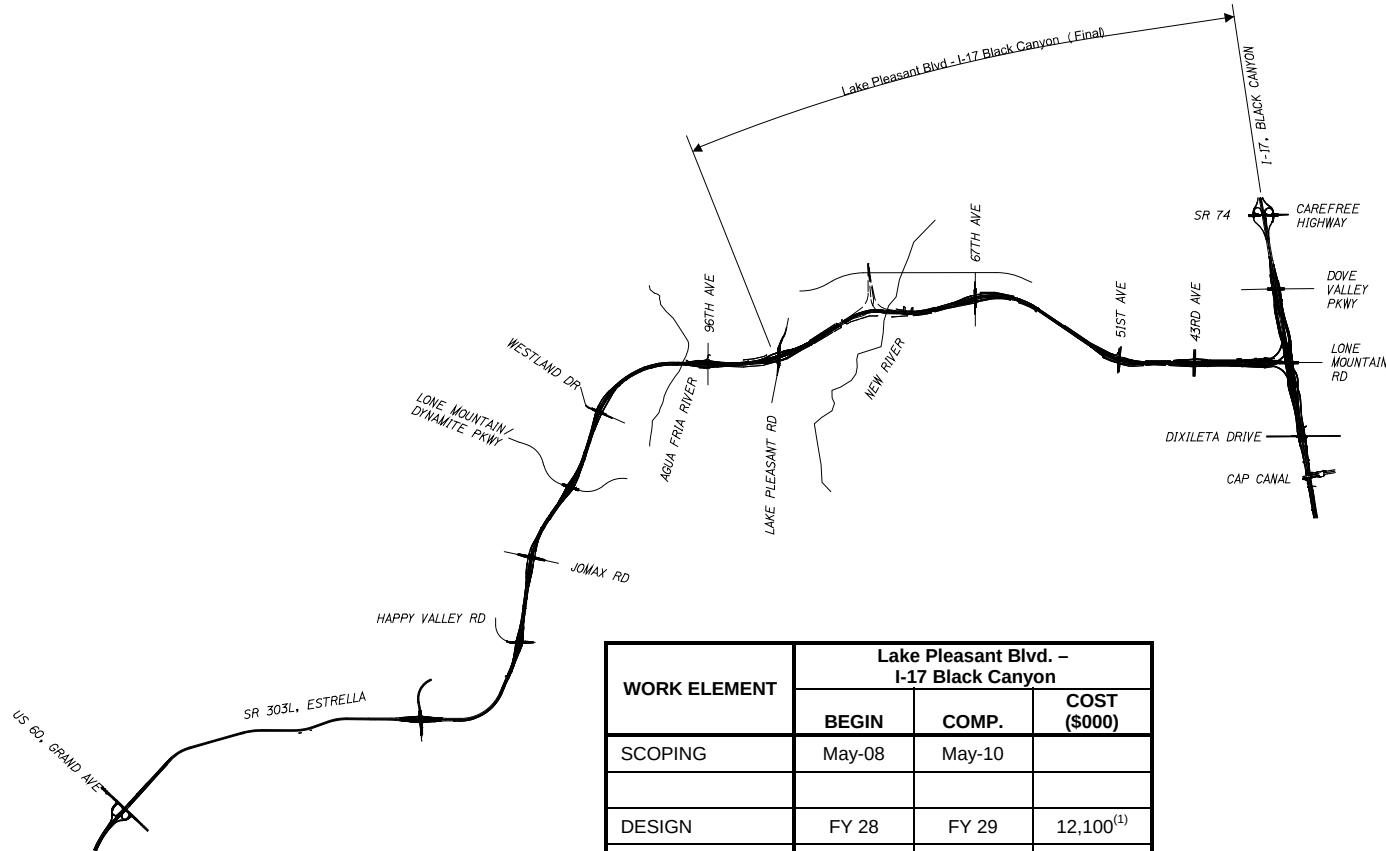
WORK ELEMENT	US60, Grand Ave/SR303L TI, Final		
	BEGIN	COMP.	COST (\$000)
SCOPING			
DESIGN	FY 24	FY 26	8,200 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 26	FY 28	116,400 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
- 2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L LAKE PLEASANT BOULEVARD TO INTERSTATE 17 BLACK CANYON



WORK ELEMENT	Lake Pleasant Blvd. – I-17 Black Canyon		
	BEGIN	COMP.	COST (\$000)
SCOPING	May-08	May-10	
DESIGN	FY 28	FY 29	12,100 ⁽¹⁾
RIGHT-OF-WAY			N/A
CONSTRUCTION	FY 29	FY 31	172,400 ⁽¹⁾
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:

1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)

2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.