

The tables below show the Preliminary Award Notice for the 5311 Rural Transit Program 2018 - Year 2. ADOT must await Federal Transit Administration (FTA) approval of the grant; thus these award amounts are contingent upon FTA approval and compliance with Federal and State requirements.

These amounts are eligible for expenditure through September 30, 2020.

	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Bisbee, City of					
Administration	\$ 96,000.00	\$ 24,000.00	\$ 64,000.00	\$ 16,000.00	\$ 200,000.00
NEW SHELTER	\$ -	\$ -	\$ 5,400.00	\$ 600.00	\$ 6,000.00
Operating	\$ 110,200.00	\$ 79,800.00	\$ 87,000.00	\$ 63,000.00	\$ 340,000.00
Preventive Maintenance	\$ 15,600.00	\$ 3,900.00	\$ 16,000.00	\$ 4,000.00	\$ 39,500.00
Replacement : Bus < 30 FT	\$ -	\$ -	\$ 88,492.50	\$ 9,832.50	\$ 98,325.00
Bisbee, City of Total	\$ 221,800.00	\$ 107,700.00	\$ 260,892.50	\$ 93,432.50	\$ 683,825.00

City of Benson	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
ADA Complementary Paratrar	\$ 45,000.00	\$ 5,000.00	\$ 45,000.00	\$ 5,000.00	\$ 100,000.00
Administration	\$ 68,000.00	\$ 17,000.00	\$ 80,000.00	\$ 20,000.00	\$ 185,000.00
Operating	\$ 52,200.00	\$ 37,800.00	\$ 58,000.00	\$ 42,000.00	\$ 190,000.00
Passenger shelters	\$ -	\$ -	\$ 18,000.00	\$ 2,000.00	\$ 20,000.00
Preventive Maintenance	\$ 20,000.00	\$ 5,000.00	\$ 20,000.00	\$ 5,000.00	\$ 50,000.00
Rehab bus	\$ 10,800.00	\$ 1,200.00	\$ -	\$ -	\$ 12,000.00
Route signs	\$ -	\$ -	\$ 22,500.00	\$ 2,500.00	\$ 25,000.00
City of Benson Total	\$ 196,000.00	\$ 66,000.00	\$ 243,500.00	\$ 76,500.00	\$ 582,000.00

City of Bullhead City	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
ADA Complementary Paratrar	\$ 162,000.00	\$ 18,000.00	\$ 162,000.00	\$ 18,000.00	\$ 360,000.00
Administration	\$ 266,000.00	\$ 66,500.00	\$ 280,000.00	\$ 70,000.00	\$ 682,500.00
Bus Shelter Purchase and Inst.	\$ -	\$ -	\$ 40,500.00	\$ 4,500.00	\$ 45,000.00
Operating	\$ 301,600.00	\$ 218,400.00	\$ 336,400.00	\$ 243,600.00	\$ 1,100,000.00
Preventive Maintenance	\$ 152,000.00	\$ 38,000.00	\$ 152,000.00	\$ 38,000.00	\$ 380,000.00
Replacement : Vans	\$ -	\$ -	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00
City of Bullhead City Total	\$ 881,600.00	\$ 340,900.00	\$ 1,015,900.00	\$ 379,100.00	\$ 2,617,500.00

City of Coolidge	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 220,000.00	\$ 55,000.00	\$ 220,000.00	\$ 55,000.00	\$ 550,000.00
Intercity	\$ 93,712.00	\$ 67,860.41	\$ 58,000.00	\$ 42,000.00	\$ 261,572.41
Mobile Video System	\$ -	\$ -	\$ 36,000.00	\$ 4,000.00	\$ 40,000.00
Operating	\$ 261,000.00	\$ 189,000.00	\$ 261,000.00	\$ 189,000.00	\$ 900,000.00
Preventive Maintenance	\$ 64,000.00	\$ 16,000.00	\$ 40,000.00	\$ 10,000.00	\$ 130,000.00
Shop Truck	\$ -	\$ -	\$ 56,700.00	\$ 6,300.00	\$ 63,000.00
Replacement : Vans	\$ 44,182.80	\$ 4,909.20	\$ -	\$ -	\$ 49,092.00
City of Coolidge Total	\$ 682,894.80	\$ 332,769.61	\$ 671,700.00	\$ 306,300.00	\$ 1,993,664.41

City of Cottonwood - ORIGINAL	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
ADA Complementary Paratransit Administration	\$ 20,250.00	\$ 2,250.00	\$ 20,250.00	\$ 2,250.00	\$ 45,000.00
Administration	\$ 240,000.00	\$ 60,000.00	\$ 280,000.00	\$ 70,000.00	\$ 650,000.00
Bus Stop Pull-Outs Design	\$ -	\$ -	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00
Fare Collection Equipment & Software	\$ -	\$ -	\$ 90,000.00	\$ 10,000.00	\$ 100,000.00
Greater Sedona/Oak Creek Canyon	\$ 136,408.24	\$ 34,102.06	\$ -	\$ -	\$ 170,510.30
Operating	\$ 638,000.00	\$ 462,000.00	\$ 817,800.00	\$ 592,200.00	\$ 2,510,000.00
Preventive Maintenance	\$ 192,000.00	\$ 48,000.00	\$ 240,000.00	\$ 60,000.00	\$ 540,000.00
Replacement : Bus < 30 FT	\$ 112,327.88	\$ 12,480.88	\$ 121,950.00	\$ 13,550.00	\$ 260,308.76
City of Cottonwood Total	\$ 1,338,986.12	\$ 618,832.94	\$ 1,615,000.00	\$ 753,000.00	\$ 4,325,819.06

City of Cottonwood - MODIFIED	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
ADA Complementary Paratransit Administration	\$ 20,250.00	\$ 2,250.00	\$ 20,250.00	\$ 2,250.00	\$ 45,000.00
Administration	\$ 240,000.00	\$ 60,000.00	\$ 287,560.00	\$ 71,890.00	\$ 659,450.00
Bus Stop Pull-Outs Design	\$ -	\$ -	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00
Fare Collection Equipment & Software	\$ -	\$ -	\$ 90,000.00	\$ 10,000.00	\$ 100,000.00
Greater Sedona/Oak Creek Canyon	\$ 136,408.24	\$ 34,102.06	\$ -	\$ -	\$ 170,510.30
Operating	\$ 638,000.00	\$ 462,000.00	\$ 921,968.00	\$ 667,632.00	\$ 2,689,600.00
Preventive Maintenance	\$ 192,000.00	\$ 48,000.00	\$ 240,000.00	\$ 60,000.00	\$ 540,000.00
Replacement : Bus < 30 FT	\$ 112,327.88	\$ 12,480.88	\$ 121,950.00	\$ 13,550.00	\$ 260,308.76
City of Cottonwood Total	\$ 1,338,986.12	\$ 618,832.94	\$ 1,726,728.00	\$ 830,322.00	\$ 4,514,869.06

City of Douglas	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 189,800.00	\$ 47,450.00	\$ 200,000.00	\$ 50,000.00	\$ 487,250.00
Bus Wraps	\$ 45,000.00	\$ 5,000.00	\$ -	\$ -	\$ 50,000.00
Facility Planning - Site Selective	\$ 24,000.00	\$ 6,000.00	\$ -	\$ -	\$ 30,000.00
Intercity	\$ 114,082.00	\$ 82,611.10	\$ 98,600.00	\$ 71,400.00	\$ 366,693.10
Operating	\$ 187,920.00	\$ 136,080.00	\$ 162,400.00	\$ 117,600.00	\$ 604,000.00
Preventive Maintenance	\$ 24,000.00	\$ 6,000.00	\$ 64,000.00	\$ 16,000.00	\$ 110,000.00
Replacement : Bus < 30 FT	\$ -	\$ -	\$ 76,500.00	\$ 8,500.00	\$ 85,000.00
City of Douglas Total	\$ 584,802.00	\$ 283,141.10	\$ 601,500.00	\$ 263,500.00	\$ 1,732,943.10

City of Kingman	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 140,000.00	\$ 35,000.00	\$ 160,000.00	\$ 40,000.00	\$ 375,000.00
Expansion : Bus < 30 FT	\$ 134,412.75	\$ 14,934.75	\$ -	\$ -	\$ 149,347.50
Expansion : Support Vehicles	\$ -	\$ -	\$ 49,500.00	\$ 5,500.00	\$ 55,000.00
Operating	\$ 266,220.00	\$ 192,780.00	\$ 290,000.00	\$ 210,000.00	\$ 959,000.00
Preventive Maintenance	\$ 52,000.00	\$ 13,000.00	\$ 56,000.00	\$ 14,000.00	\$ 135,000.00
Replacement : Bus < 30 FT	\$ 134,412.75	\$ 14,934.75	\$ -	\$ -	\$ 149,347.50
Transit Plan	\$ 120,000.00	\$ 30,000.00	\$ -	\$ -	\$ 150,000.00
Update Bus Stop Signage	\$ -	\$ -	\$ 5,400.00	\$ 600.00	\$ 6,000.00
City of Kingman Total	\$ 847,045.50	\$ 300,649.50	\$ 560,900.00	\$ 270,100.00	\$ 1,978,695.00

City of Maricopa	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 25,600.00	\$ 6,400.00	\$ 56,800.00	\$ 14,200.00	\$ 103,000.00
Bus Shelters	\$ -	\$ -	\$ 45,000.00	\$ 5,000.00	\$ 50,000.00
Operating	\$ 169,360.00	\$ 122,640.00	\$ 197,200.00	\$ 142,800.00	\$ 632,000.00
Preventive Maintenance	\$ 24,000.00	\$ 6,000.00	\$ 16,000.00	\$ 4,000.00	\$ 50,000.00
City of Maricopa Total	\$ 218,960.00	\$ 135,040.00	\$ 315,000.00	\$ 166,000.00	\$ 835,000.00

City of Show Low	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 64,000.00	\$ 16,000.00	\$ 56,000.00	\$ 14,000.00	\$ 150,000.00
Bus Shelters & Benches	\$ -	\$ -	\$ 16,380.00	\$ 1,820.00	\$ 18,200.00
Intercity	\$ 71,092.00	\$ 51,480.41	\$ 69,600.00	\$ 50,400.00	\$ 242,572.41
Operating	\$ 348,000.00	\$ 252,000.00	\$ 290,000.00	\$ 210,000.00	\$ 1,100,000.00
Preventive Maintenance	\$ 38,400.00	\$ 9,600.00	\$ 48,000.00	\$ 12,000.00	\$ 108,000.00
Replacement : Bus < 30 FT	\$ 213,809.40	\$ 23,756.60	\$ 234,000.00	\$ 26,000.00	\$ 497,566.00
City of Show Low Total	\$ 735,301.40	\$ 352,837.01	\$ 713,980.00	\$ 314,220.00	\$ 2,116,338.41

City of Winslow	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 44,000.00	\$ 11,000.00	\$ 55,200.00	\$ 13,800.00	\$ 124,000.00
Bus stop improvements	\$ 13,500.00	\$ 1,500.00	\$ -	\$ -	\$ 15,000.00
Expansion : Bus < 30 FT	\$ 117,000.00	\$ 13,000.00	\$ 117,000.00	\$ 13,000.00	\$ 260,000.00
Expansion : Vans	\$ 72,000.00	\$ 8,000.00	\$ -	\$ -	\$ 80,000.00
Operating	\$ -	\$ -	\$ 58,000.00	\$ 42,000.00	\$ 100,000.00
City of Winslow Total	\$ 246,500.00	\$ 33,500.00	\$ 230,200.00	\$ 68,800.00	\$ 579,000.00

Gila River Indian Community - ORIGINAL	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 97,000.00	\$ 24,250.00	\$ 104,000.00	\$ 26,000.00	\$ 251,250.00
Bus Stop Seating	\$ -	\$ -	\$ 20,268.00	\$ 2,252.00	\$ 22,520.00
Expansion : Bus < 30 FT	\$ -	\$ -	\$ 270,000.00	\$ 30,000.00	\$ 300,000.00
Operating	\$ 223,880.00	\$ 162,120.00	\$ 203,000.00	\$ 147,000.00	\$ 736,000.00
Preventive Maintenance	\$ 20,000.00	\$ 5,000.00	\$ 16,000.00	\$ 4,000.00	\$ 45,000.00
Gila River Indian Community	\$ 340,880.00	\$ 191,370.00	\$ 613,268.00	\$ 209,252.00	\$ 1,354,770.00

Gila River Indian Community - MODIFIED	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 97,000.00	\$ 24,250.00	\$ 104,000.00	\$ 26,000.00	\$ 251,250.00
Bus Stop Seating	\$ -	\$ -	\$ 20,268.00	\$ 2,252.00	\$ 22,520.00
Expansion : Bus < 30 FT	\$ -	\$ -	\$ 292,500.00	\$ 32,500.00	\$ 325,000.00
Operating	\$ 223,880.00	\$ 162,120.00	\$ 203,000.00	\$ 147,000.00	\$ 736,000.00
Preventive Maintenance	\$ 20,000.00	\$ 5,000.00	\$ 16,000.00	\$ 4,000.00	\$ 45,000.00
Gila River Indian Community Tot	\$ 340,880.00	\$ 191,370.00	\$ 635,768.00	\$ 211,752.00	\$ 1,379,770.00

Greyhound Lines, Inc.	Federal Award Yr 1	Local Match Yr 1	Additional Yr 1 (Fed)	Additional Yr 1 (local)	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Intercity	\$ 957,000.00	\$ 693,000.00	\$ 190,586.00	\$ 138,010.55	\$ 1,160,000.00	\$ 840,000.00	\$ 3,978,596.55
	\$ 957,000.00	\$ 693,000.00	\$ 190,586.00	\$ 138,010.55	\$ 1,160,000.00	\$ 840,000.00	\$ 3,978,596.55

Helping Hands Agency	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 200,000.00	\$ 50,000.00	\$ 200,000.00	\$ 50,000.00	\$ 500,000.00
Operating	\$ 232,000.00	\$ 168,000.00	\$ 261,000.00	\$ 189,000.00	\$ 850,000.00
Preventive Maintenance	\$ 100,000.00	\$ 25,000.00	\$ 80,000.00	\$ 20,000.00	\$ 225,000.00
Replacement : Bus < 30 FT	\$ 115,272.00	\$ 12,808.00	\$ 235,767.60	\$ 26,196.40	\$ 390,044.00
Helping Hands Agency Total	\$ 647,272.00	\$ 255,808.00	\$ 776,767.60	\$ 285,196.40	\$ 1,965,044.00

Hopi Tribe	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 104,000.00	\$ 26,000.00	\$ 64,000.00	\$ 16,000.00	\$ 210,000.00
Expansion : Bus < 30 FT	\$ 86,629.50	\$ 9,625.50	\$ 90,000.00	\$ 10,000.00	\$ 196,255.00
Intercity	\$ 34,130.00	\$ 24,714.83	\$ 19,795.40	\$ 14,334.60	\$ 92,974.83
Operating	\$ 130,500.00	\$ 94,500.00	\$ 75,690.00	\$ 54,810.00	\$ 355,500.00
Preventive Maintenance	\$ 60,000.00	\$ 15,000.00	\$ 16,000.00	\$ 4,000.00	\$ 95,000.00
Rehabilitation : Bus < 30 FT	\$ 13,500.00	\$ 1,500.00	\$ -	\$ -	\$ 15,000.00
Replacement : Bus 30 FT	\$ -	\$ -	\$ 135,000.00	\$ 15,000.00	\$ 150,000.00
Hopi Tribe Total	\$ 428,759.50	\$ 171,340.33	\$ 400,485.40	\$ 114,144.60	\$ 1,114,729.83

Hualapai Indian Tribe	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 120,000.00	\$ 30,000.00	\$ 120,000.00	\$ 30,000.00	\$ 300,000.00
Expansion : Support Vehicles	\$ -	\$ -	\$ 63,000.00	\$ 7,000.00	\$ 70,000.00
Operating	\$ 232,000.00	\$ 168,000.00	\$ 232,000.00	\$ 168,000.00	\$ 800,000.00
Preventive Maintenance	\$ 16,000.00	\$ 4,000.00	\$ 16,000.00	\$ 4,000.00	\$ 40,000.00
Replacement : Bus 30 FT	\$ 171,000.00	\$ 19,000.00	\$ -	\$ -	\$ 190,000.00
Hualapai Indian Tribe Total	\$ 539,000.00	\$ 221,000.00	\$ 431,000.00	\$ 209,000.00	\$ 1,400,000.00

Navajo Transit System	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 140,000.00	\$ 35,000.00	\$ 160,000.00	\$ 40,000.00	\$ 375,000.00
Copier	\$ 9,000.00	\$ 1,000.00	\$ -	\$ -	\$ 10,000.00
Diesel Exhaust Filter Cleaner	\$ 36,000.00	\$ 4,000.00	\$ -	\$ -	\$ 40,000.00
Expansion : Bus < 30 FT	\$ 157,500.00	\$ 17,500.00	\$ -	\$ -	\$ 175,000.00
Operating	\$ 377,000.00	\$ 273,000.00	\$ 261,000.00	\$ 189,000.00	\$ 1,100,000.00
Preventive Maintenance	\$ 56,000.00	\$ 14,000.00	\$ -	\$ -	\$ 70,000.00
Navajo Transit System Total	\$ 775,500.00	\$ 344,500.00	\$ 421,000.00	\$ 229,000.00	\$ 1,770,000.00

Northern Arizona Intergovernmental Public Transportation Authority					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
180 Implementation Study	\$ 86,301.58	\$ 21,575.40	\$ -	\$ -	\$ 107,876.98
Administration	\$ 16,000.00	\$ 4,000.00	\$ 16,000.00	\$ 4,000.00	\$ 40,000.00
First Mile Last Mile Study	\$ 139,894.40	\$ 34,973.60	\$ -	\$ -	\$ 174,868.00
Strategic Investment Plan	\$ 209,600.00	\$ 52,400.00	\$ -	\$ -	\$ 262,000.00
Transit Fare Strategies	\$ 84,250.40	\$ 21,062.60	\$ -	\$ -	\$ 105,313.00
US 180 Satisfaction Surveys	\$ 12,000.00	\$ 3,000.00	\$ 16,000.00	\$ 4,000.00	\$ 35,000.00
Vanpool Service Contract	\$ 34,560.00	\$ 3,840.00	\$ 34,560.00	\$ 3,840.00	\$ 76,800.00
Northern Arizona Intergovern	\$ 582,606.38	\$ 140,851.60	\$ 66,560.00	\$ 11,840.00	\$ 801,857.98

Payson Senior Center, Inc. - ORIGINAL					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 52,000.00	\$ 13,000.00	\$ 52,000.00	\$ 13,000.00	\$ 130,000.00
Bus Signage	\$ 4,500.00	\$ 500.00	\$ -	\$ -	\$ 5,000.00
Operating	\$ 58,000.00	\$ 42,000.00	\$ 58,000.00	\$ 42,000.00	\$ 200,000.00
Preventive Maintenance	\$ 4,000.00	\$ 1,000.00	\$ 8,000.00	\$ 2,000.00	\$ 15,000.00
Rehabilitation : Bus < 30 FT	\$ 48,150.00	\$ 5,350.00	\$ -	\$ -	\$ 53,500.00
	\$ 166,650.00	\$ 61,850.00	\$ 118,000.00	\$ 57,000.00	\$ 403,500.00

Regional Public Transportation Authority					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 80,000.00	\$ 20,000.00	\$ 80,000.00	\$ 20,000.00	\$ 200,000.00
Intercity	\$ 276,347.00	\$ 200,113.34	\$ 276,346.80	\$ 200,113.20	\$ 952,920.34
Operating	\$ 81,200.00	\$ 58,800.00	\$ 81,200.00	\$ 58,800.00	\$ 280,000.00
Portable Mobile Lifts	\$ 40,500.00	\$ 4,500.00	\$ -	\$ -	\$ 45,000.00
Preventive Maintenance	\$ 80,000.00	\$ 20,000.00	\$ 80,000.00	\$ 20,000.00	\$ 200,000.00
Replacement : Bus < 30 FT	\$ -	\$ -	\$ 135,000.00	\$ 15,000.00	\$ 150,000.00
	\$ 558,047.00	\$ 303,413.34	\$ 652,546.80	\$ 313,913.20	\$ 1,827,920.34

Payson Senior Center, Inc. - MODIFIED					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 52,000.00	\$ 13,000.00	\$ 52,000.00	\$ 13,000.00	\$ 130,000.00
Bus Signage	\$ 4,500.00	\$ 500.00	\$ -	\$ -	\$ 5,000.00
Operating	\$ 58,000.00	\$ 42,000.00	\$ 76,879.00	\$ 55,671.00	\$ 232,550.00
Preventive Maintenance	\$ 4,000.00	\$ 1,000.00	\$ 8,000.00	\$ 2,000.00	\$ 15,000.00
Rehabilitation : Bus < 30 FT	\$ 48,150.00	\$ 5,350.00	\$ -	\$ -	\$ 53,500.00
	\$ 166,650.00	\$ 61,850.00	\$ 136,879.00	\$ 70,671.00	\$ 436,050.00

Regional Transportation Authority of Pima County - ORIGINAL					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 200,000.00	\$ 50,000.00	\$ 200,000.00	\$ 50,000.00	\$ 500,000.00
Intercity	\$ 142,236.00	\$ 102,998.48	\$ 145,000.00	\$ 105,000.00	\$ 495,234.48
Operating	\$ 464,000.00	\$ 336,000.00	\$ 464,000.00	\$ 336,000.00	\$ 1,600,000.00
Preventive Maintenance	\$ 168,000.00	\$ 42,000.00	\$ 200,000.00	\$ 50,000.00	\$ 460,000.00
	\$ 974,236.00	\$ 530,998.48	\$ 1,009,000.00	\$ 541,000.00	\$ 3,055,234.48

Salt River Pima-Maricopa Indian Community					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
2018 Route Planning	\$ 40,000.00	\$ 10,000.00	\$ -	\$ -	\$ 50,000.00
Administration	\$ 128,000.00	\$ 32,000.00	\$ 80,000.00	\$ 20,000.00	\$ 260,000.00
Expansion : Vans	\$ 50,809.50	\$ 5,645.50	\$ -	\$ -	\$ 56,455.00
Operating	\$ 261,000.00	\$ 189,000.00	\$ 232,000.00	\$ 168,000.00	\$ 850,000.00
Preventive Maintenance	\$ 20,000.00	\$ 5,000.00	\$ 20,000.00	\$ 5,000.00	\$ 50,000.00
Replacement : Vans	\$ 47,644.20	\$ 5,293.80	\$ 58,500.00	\$ 6,500.00	\$ 117,938.00
	\$ 547,453.70	\$ 246,939.30	\$ 390,500.00	\$ 199,500.00	\$ 1,384,393.00

San Carlos Apache Tribe					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 94,400.00	\$ 23,600.00	\$ 104,000.00	\$ 26,000.00	\$ 248,000.00
Intercity	\$ 172,186.34	\$ 124,686.66	\$ 230,186.34	\$ 166,686.66	\$ 693,746.00
Operating	\$ 406,000.00	\$ 294,000.00	\$ 406,000.00	\$ 294,000.00	\$ 1,400,000.00
Preventive Maintenance	\$ 28,000.00	\$ 7,000.00	\$ 28,000.00	\$ 7,000.00	\$ 70,000.00
	\$ 700,586.34	\$ 449,286.66	\$ 768,186.34	\$ 493,686.66	\$ 2,411,746.00

Town of Miami					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 80,000.00	\$ 20,000.00	\$ 80,000.00	\$ 20,000.00	\$ 200,000.00
Operating	\$ 151,786.00	\$ 109,914.00	\$ 156,600.00	\$ 113,400.00	\$ 531,700.00
Preventive Maintenance	\$ 26,400.00	\$ 6,600.00	\$ 20,000.00	\$ 5,000.00	\$ 58,000.00
Replacement : Bus < 30 FT	\$ -	\$ -	\$ 113,400.00	\$ 12,600.00	\$ 126,000.00
Replacement : Vans	\$ -	\$ -	\$ 64,800.00	\$ 7,200.00	\$ 72,000.00
	\$ 258,186.00	\$ 136,514.00	\$ 434,800.00	\$ 158,200.00	\$ 987,700.00

Town of Quartzsite							
	Federal Award Yr 1	Local Match Yr 1	Additional Yr 1 (Fed)	Additional Yr 1 (local)	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 52,000.00	\$ 13,000.00			\$ 52,000.00	\$ 13,000.00	\$ 130,000.00
Operating	\$ 34,800.00	\$ 25,200.00	\$ 5,220.00	\$ 3,780.00	\$ 72,500.00	\$ 52,500.00	\$ 194,000.00
Preventive Maintenance	\$ 8,000.00	\$ 2,000.00	\$ 1,600.00	\$ 400.00	\$ 12,000.00	\$ 3,000.00	\$ 27,000.00
Surveillance/Security System	\$ 9,000.00	\$ 1,000.00			\$ -	\$ -	\$ 10,000.00
	\$ 103,800.00	\$ 41,200.00	\$ 6,820.00	\$ 4,180.00	\$ 136,500.00	\$ 68,500.00	\$ 361,000.00

Regional Transportation Authority of Pima County - MODIFIED					
	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 200,000.00	\$ 50,000.00	\$ 200,000.00	\$ 50,000.00	\$ 500,000.00
Intercity	\$ 142,236.00	\$ 102,998.48	\$ 145,000.00	\$ 105,000.00	\$ 495,234.48
Operating	\$ 464,000.00	\$ 336,000.00	\$ 464,000.00	\$ 336,000.00	\$ 1,600,000.00
Preventive Maintenance	\$ 168,000.00	\$ 42,000.00	\$ 200,000.00	\$ 50,000.00	\$ 460,000.00
Replacement : Bus 30 FT	\$ -	\$ -	\$ 288,000.00	\$ 32,000.00	\$ 320,000.00
	\$ 974,236.00	\$ 530,998.48	\$ 1,297,000.00	\$ 573,000.00	\$ 3,375,234.48

White Mountain Apache Tribe

	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 40,000.00	\$ 10,000.00	\$ 40,000.00	\$ 10,000.00	\$ 100,000.00
Expansion : Bus < 30 FT	\$ 162,000.00	\$ 18,000.00	\$ -	\$ -	\$ 180,000.00
Fort Apache Connection Rout	\$ 20,000.00	\$ 5,000.00	\$ -	\$ -	\$ 25,000.00
Operating	\$ 55,100.00	\$ 39,900.00	\$ 52,200.00	\$ 37,800.00	\$ 185,000.00
Preventive Maintenance	\$ 6,400.00	\$ 1,600.00	\$ 6,400.00	\$ 1,600.00	\$ 16,000.00
	\$ 283,500.00	\$ 74,500.00	\$ 98,600.00	\$ 49,400.00	\$ 506,000.00

Yavapai Regional Transit, Inc - ORIGINAL

	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 130,000.00	\$ 32,500.00	\$ 160,000.00	\$ 40,000.00	\$ 362,500.00
Operating	\$ 133,980.00	\$ 97,020.00	\$ 218,000.00	\$ 157,862.07	\$ 606,862.07
Preventive Maintenance	\$ 40,000.00	\$ 10,000.00	\$ 36,000.00	\$ 9,000.00	\$ 95,000.00
	\$ 303,980.00	\$ 139,520.00	\$ 414,000.00	\$ 206,862.07	\$ 1,064,362.07

Yuma County Intergovernmental Public Transportation Authority

	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 280,000.00	\$ 70,000.00	\$ 280,000.00	\$ 70,000.00	\$ 700,000.00
Intercity	\$ 341,850.00	\$ 247,546.55	\$ 342,200.00	\$ 247,800.00	\$ 1,179,396.55
Operating	\$ 348,000.00	\$ 252,000.00	\$ 348,000.00	\$ 252,000.00	\$ 1,200,000.00
Preventive Maintenance	\$ 120,000.00	\$ 30,000.00	\$ 120,000.00	\$ 30,000.00	\$ 300,000.00
Replacement : Bus < 30 FT	\$ 67,701.60	\$ 7,522.40	\$ 197,100.00	\$ 21,900.00	\$ 294,224.00
Yuma County Intergovernme	\$ 1,157,551.60	\$ 607,068.95	\$ 1,287,300.00	\$ 621,700.00	\$ 3,673,620.55

Yavapai Regional Transit, Inc - MODIFIED

	Federal Award Yr 1	Local Match Yr 1	Federal Award Yr 2	Local Match Yr 2	Total Award - Year 1 + Year 2
Administration	\$ 130,000.00	\$ 32,500.00	\$ 180,000.00	\$ 45,000.00	\$ 387,500.00
Operating	\$ 133,980.00	\$ 97,020.00	\$ 218,000.00	\$ 157,862.07	\$ 606,862.07
Preventive Maintenance	\$ 40,000.00	\$ 10,000.00	\$ 36,000.00	\$ 9,000.00	\$ 95,000.00
	\$ 303,980.00	\$ 139,520.00	\$ 434,000.00	\$ 211,862.07	\$ 1,089,362.07