FINAL REPORT

SR 260 | US 60 Corridor Profile Study

Heber-Overgaard to New Mexico State Line

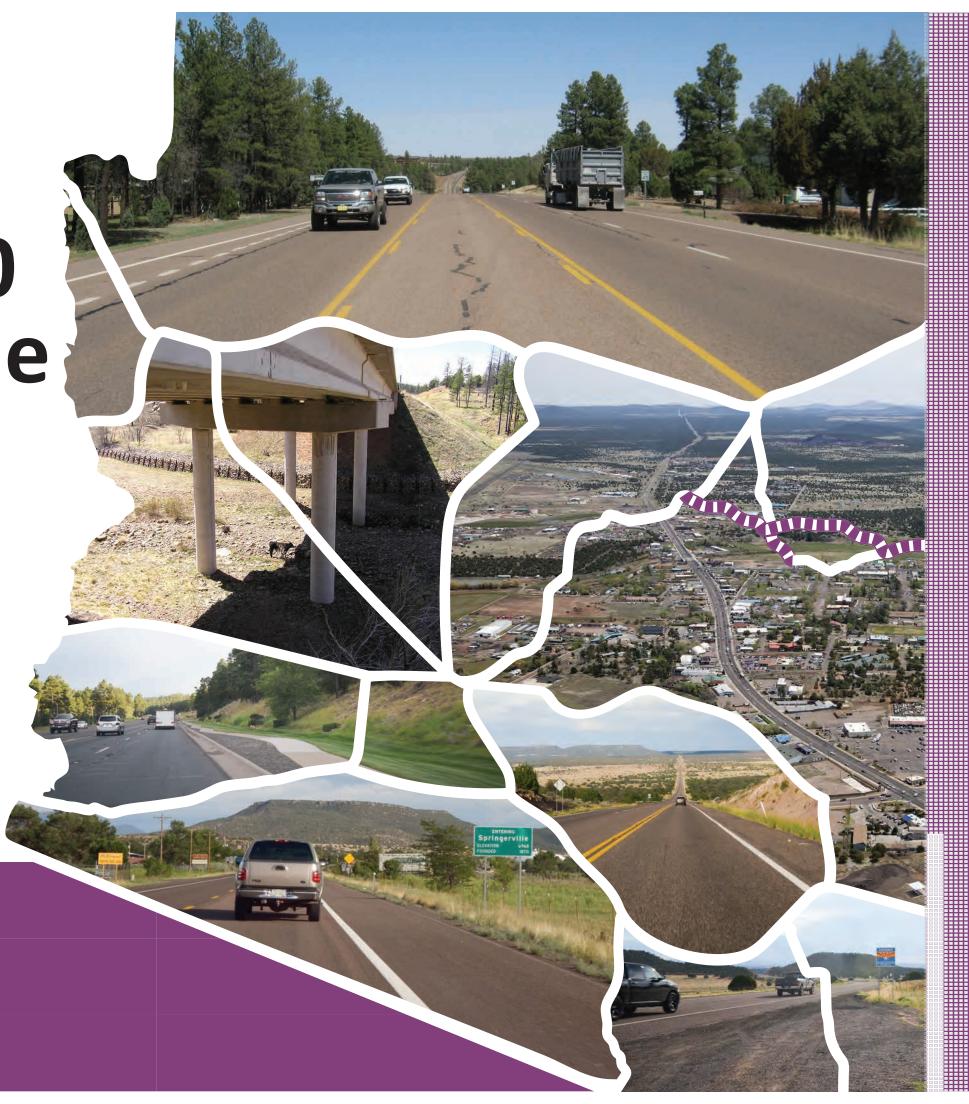


MPD 0040-17

ADOT CONTRACT NO.

18-177972





SR 260 | US 60 CORRIDOR PROFILE STUDY

HEBER-OVERGAARD TO NEW MEXICO STATE LINE

ADOT WORK TASK NO. MPD-0040-17 ADOT CONTRACT NO. 18-177972

FINAL REPORT

MARCH 2018

PREPARED FOR:

ARIZONA DEPARTMENT OF TRANSPORTATION



PREPARED BY:



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ACRONY	MS & ABBREVIATIONS	OP	Overpass
AADT	Average Annual Daily Traffic	PA	Project Assessment
ADOT	Arizona Department of Transportation	PARA	Planning Assistance for Rural Areas
AGFD	Arizona Game and Fish Department	PeCoS	Performance Controlled System
ASLD	Arizona State Land Department	PES	Performance Effectiveness Score
AZTDM	Arizona Travel Demand Model	P2P	Planning to Programming
ВСА	Benefit-Cost Analysis	PDI	Pavement Distress Index
BLM	Bureau of Land Management	PSR	Pavement Serviceability Rating
BNSF	Burlington Northern Santa Fe	PTI	Planning Time Index
BQAZ	Building a Quality Arizona	RTP	Regional Transportation Plan
CCTV	Closed Circuit Television	RWIS	Road Weather Information System
CR	Cracking Rating	SAT	Small Area Transportation Study
DMS	Dynamic Message Sign	SB	Southbound
DCR	Design Concept Report	SERI	Species of Economic and Recreational Importance
FR	Forest Road	SGCN	Species of Greatest Conservation Need
FY	Fiscal Year	SHCG	Species and Habitat Conservation Guide
HCRS	Highway Condition Reporting System	SHSP	Strategic Highway Safety Plan
HERE	Real time traffic conditions database produced by American Digital Cartography Inc.	SR	State Route
HPMS	Highway Performance Monitoring System	SWAP	State Wildlife Action Plan
1	Interstate	TAC	Technical Advisory Committee
IRI	International Roughness Index	TI	Traffic Interchange
ITS	Intelligent Transportation System	TIP	Transportation Improvement Plan
LCCA	Life-Cycle Cost Analysis	TPTI	Truck Planning Time Index
LOS	Level of Service	TTI	Travel Time Index
LRTP	Long Range Transportation Plan	TTTI	Truck Travel Time Index
MAP-21	Moving Ahead for Progress in the 21st Century	UP	Underpass
MP	Milepost	US	United States Route
MPD	Multimodal Planning Division	USDOT	United States Department of Transportation
NACOG	Northern Arizona Council of Governments	V/C	Volume to Capacity Ratio
NB	Northbound	VMT	Vehicle-Miles Travelled
NPV	Net Present Value	WIM	Weigh-in-Motion

March 2018

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EXECUTIVE SUMMARY

INTRODUCTION

The Arizona Department of Transportation (ADOT) is the lead agency for this Corridor Profile Study (CPS) of State Route 260 (SR 260) | US 60 (US 60) between Heber-Overgaard and the New Mexico State Line. The study examines key performance measures relative to the SR 260 | US 60 corridor, and the results of this performance evaluation are used to identify potential strategic improvements. The intent of the corridor profile program, and of ADOT's Planning-to-Programming (P2P) process, is to conduct performance-based planning to identify areas of need and make the most efficient use of available funding to provide an efficient transportation network.

ADOT has completed 21 CPS within four separate groupings or rounds. The SR 260 | US 60 corridor, depicted in **Figure ES-1**, was one of the strategic statewide corridors identified and the subject of this CPS.

Corridor Study Purpose, Goals and Objectives

The purpose of the CPS is to measure corridor performance to inform the development of strategic solutions that are cost-effective and account for potential risks. This purpose can be accomplished by following the process described below:

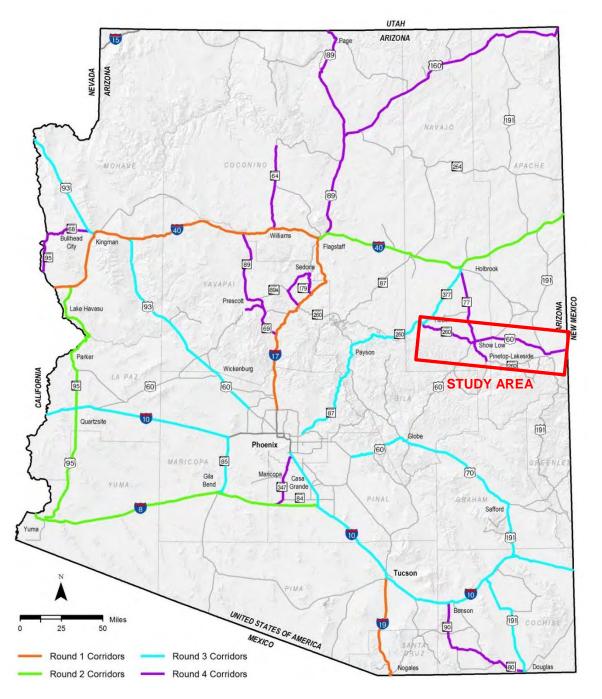
- Inventory past improvement recommendations
- Define corridor goals and objectives
- Assess existing performance based on quantifiable performance measures
- Propose various solutions to improve corridor performance
- Identify specific solutions that can provide quantifiable benefits relative to the performance measures
- Prioritize solutions for future implementation, accounting for performance effectiveness and risk analysis findings

The objective of this study is to identify a recommended set of prioritized potential solutions for consideration in future construction programs, derived from a transparent, defensible, logical, and replicable process. The SR 260 | US 60 CPS defines solutions and improvements for the corridor that are evaluated and ranked to determine which investments offer the greatest benefit to the corridor in terms of enhancing performance.

The following goals are identified as the outcome of this study:

- Link project decision-making and investments on key corridors to strategic goals
- Develop solutions that address identified corridor needs based on measured performance
- Prioritize improvements that cost-effectively preserve, modernize, and expand transportation infrastructure

Figure ES-1: Corridor Study Area



Study Location and Corridor Segments

The SR 260 | US 60 corridor is divided into 9 planning segments for analysis and evaluation. The corridor is segmented at logical breaks where the context changes due to differences in characteristics such as terrain, daily traffic volumes, or roadway typical sections. Corridor segments are shown in **Figure ES-2**.



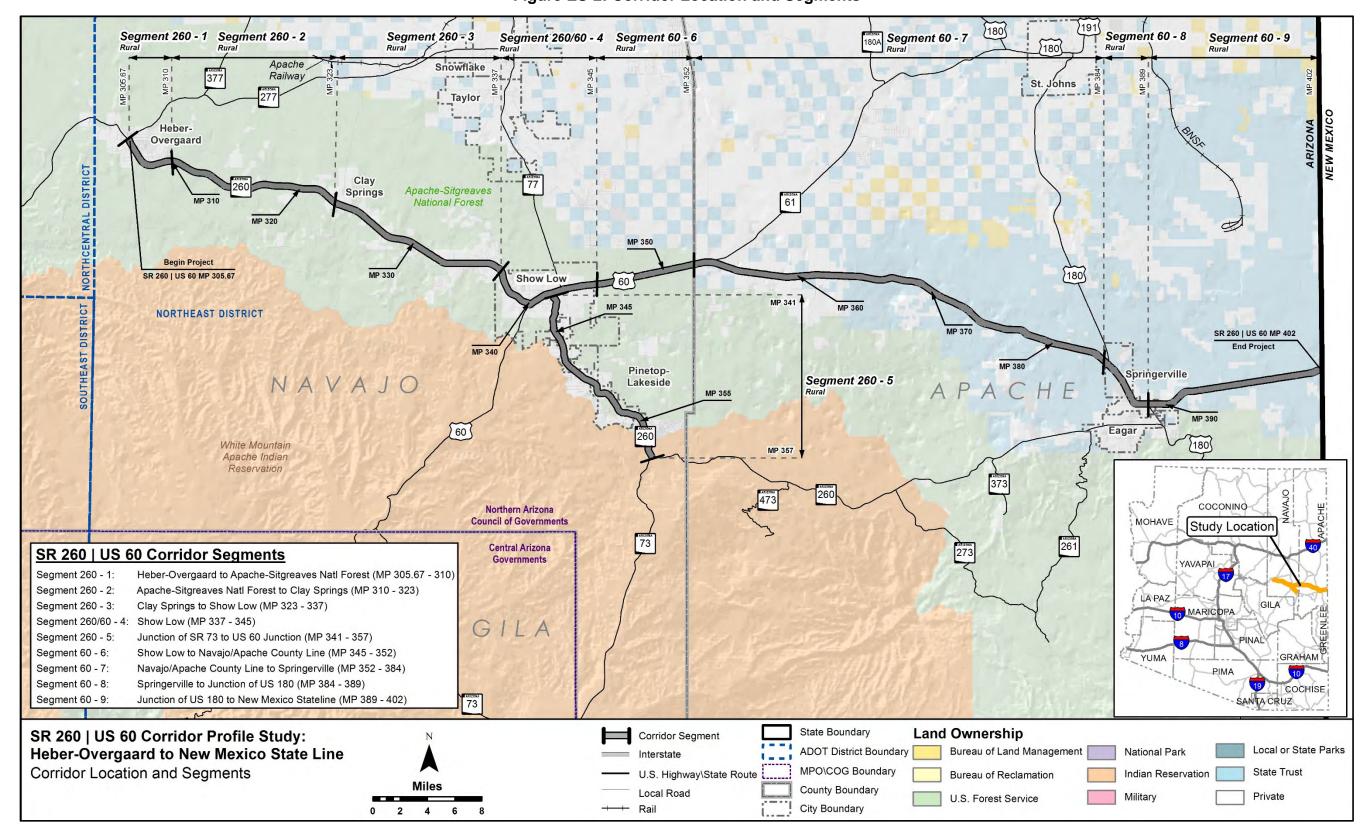


Figure ES-2: Corridor Location and Segments

Final Report



CORRIDOR PERFORMANCE

A series of performance measures is used to assess the SR 260 | US 60 corridor. The results of the performance evaluation are used to define corridor needs relative to the long-term goals and objectives for the corridor.

Corridor Performance Framework

This study uses a performance-based process to define baseline corridor performance, diagnose corridor needs, develop corridor solutions, and prioritize strategic corridor investments. In support of this objective, a framework for the performance-based process was developed through a collaborative process involving ADOT and the CPS consultant teams.

Figure ES-3 illustrates the performance framework, which includes a two-tiered system of performance measures (primary and secondary) to evaluate baseline performance.



Figure ES-3: Corridor Profile Performance Framework

The following five performance areas guide the performance-based corridor analyses:

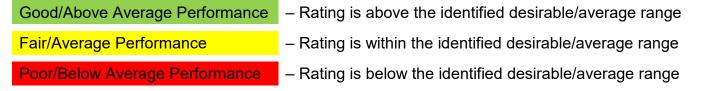
- Pavement
- Bridge
- Mobility
- Safety
- Freight

The performance measures include five primary measures: Pavement Index, Bridge Index, Mobility Index, Safety Index, and Freight Index. Additionally, a set of secondary performance measures provides for a more detailed analysis of corridor performance. **Table ES-1** provides the complete list of primary and secondary performance measures for each of the five performance areas.

Table ES-1: Corridor Performance Measures

Performance Area	Primary Measure	Secondary Measures
Pavement	Pavement Index Based on a combination of International Roughness Index and cracking	Directional Pavement ServiceabilityPavement FailurePavement Hot Spots
Bridge	Bridge Index Based on lowest of deck, substructure, superstructure and structural evaluation rating	 Bridge Sufficiency Functionally Obsolete Bridges Bridge Rating Bridge Hot Spots
Mobility	Mobility Index Based on combination of existing and future daily volume-to-capacity ratios	Future CongestionPeak CongestionTravel Time ReliabilityMultimodal Opportunities
Safety	Safety Index Based on frequency of fatal and incapacitating injury crashes	 Directional Safety Index Strategic Highway Safety Plan Emphasis Areas Crash Unit Types Safety Hot Spots
Freight	Freight Index Based on bi-directional truck planning time index	 Recurring Delay Non-Recurring Delay Closure Duration Bridge Vertical Clearance Bridge Vertical Clearance Hot Spots

Each of the primary and secondary performance measures identified in the table above is comprised of one or more quantifiable indicators. A three-level scale was developed to standardize the performance scale across the five performance areas, with numerical thresholds specific to each performance measure:



The terms "good", "fair", and "poor" apply to the Pavement, Bridge, Mobility, and Freight performance measures, which have defined thresholds. The terms "above average", "average", and "below average" apply to the Safety performance measures, which have thresholds referenced to statewide averages.



Corridor Performance Summary

Table ES-2 shows a summary of corridor performance for all primary measures and secondary measure indicators for the SR 260 | US 60 corridor. A weighted corridor average rating (based on the length of the segment) was calculated for each primary and secondary measure as shown in **Table ES-2**.

The corridor is performing in the "fair/average" or "good/above average" range for the primary measure weighted corridor average in all performance areas with the exception of the Freight Index. A total of 56 miles or 50% of the corridor is performing in the "below average" range for the Freight Index. Other findings include:

- Overall Performance: The Safety performance area shows "good" performances; The Pavement and Bridge performance areas show generally "good" performances with a few "fair" performances; The Mobility and Freight performance areas show a mix of "good," "fair," and "poor" performances
- <u>Pavement Performance:</u> The weighted average of the Pavement Index shows "fair" overall performance for the SR 260 | US 60 corridor; Segments 260-1, 260|60-4, 260-5, and 60-7 show "poor" or "fair" performances for several Pavement performance measures
- Bridge Performance: The weighted average of the Bridge Index shows "fair" overall performance for the SR 260 | US 60 corridor; Segments 260-2, 260-3, 60-6, and 60-8 all show "fair" performances in Lowest Bridge Rating performance area measures; All the other segments containing bridges show "good" performances in the remaining Bridge performance area measures; Segments 260-1, 260-5, and 60-9 do not contain any bridges
- Mobility Performance: The weighted average of the Mobility Index shows "good" overall performance for the SR 260 | US 60 corridor; The first five segments show "poor" performances in the Closure Extent performance area measure in the WB direction, and the last four segments show "poor" performances for the same performance measure, but in the EB direction; All the segments show a mix of "fair" and "poor" performances in the % Bicycle Accommodation, % Non-Single Occupancy Vehicle (SOV) Trips, and both directions of the Directional PTI performance area measure
- <u>Safety Performance:</u> The weighted average of the Safety Index shows "good" overall performance for the SR 260 | US 60 corridor; Segment 60-7 shows "poor" performance in Directional Safety Index in the EB direction and shows "poor" in the % of Fatal + Incapacitating Injury Crashes Involving SHSP Top 5 Emphasis Areas Behaviors performance area measure
- Freight Performance: The weighted average of the Freight Index shows "poor" overall performance for the SR 260 | US 60 corridor; Segment 60-6 is the only segment that shows "poor" performances in both the EB and WB direction for the Directional TTTI performance area measure; Segments 260-1, 60-6, 60-7, and 60-9 show "poor" performances in the Directional TPTI measure in both the EB and WB directions and both directions of the Closure Duration performance area measure

- <u>Lowest Performing Segments:</u> Segments 60-6 and 60-7 show "poor/below average" performance for many performance area measures
- Highest Performing Segments: Segments 260-3, 60-8, and 60-9 show "good/above average" performance for many performance measures



Table ES-2: Corridor Performance Summary by Segment and Performance Measure

Pavement Performance Area Bridge Performance Area						a	Mobility Performance Area																																	
Segment #	Segment Length (miles)	Pavement Index	Directional PSR	% Area Failure	Bridge Index	Sufficiency Rating	% of Deck Area on Functionally Obsolete	Lowest Bridge Rating	Mobility Index	Future Daily V/C	Existing Peak Hour V/C										Closure (insta milepost/y	nces/	Direction (all ve		Direction (all ve	onal PTI hicles)	% Bicycle Accommodation	% Non-Single Occupancy Vehicle (SOV)												
			EB WB				Bridges	rating			EB	WB	EB	WB	EB	WB	EB	WB		Trips																				
260-1 ² \rightarrow b	4	1.89	3.41	60.0%			idges		0.10	0.09	0.12	0.12	0.16	1.84	1.01	1.00	1.75	1.84	93%	16.8%																				
260-2 ² ^c	13	3.87	4.04	7.7%	6.00	94.10	0.0%	6	0.29	0.29	0.31	0.31	0.00	1.45	1.07	1.02	1.36	1.43	0%	13.9%																				
260-3 ² ^c	14	4.02	3.76	0.0%	6.00	92.80	0.0%	6	0.18	0.19	0.22	0.24	0.51	1.46	1.07	1.05	1.26	1.52	5%	17.3%																				
260 60-4 ^{2*b}	8	2.86	3.16	25.0%	7.00	85.00	0.0%	7	0.51	0.61	0.36	0.34	1.16	0.79	1.16	1.18	3.45	5.14	54%	17.9%																				
260-5 ^{2*b}	16	3.51	3.85 3.73	21.9%		No Br	ridges		0.75	0.90	0.75	0.73	0.05	1.41	1.12	1.10	2.60	3.57	50%	16.4%																				
60-6 ² °c	7	3.71	3.66	0.0%	6.00	82.20	0.0%	6	0.46	0.52	0.31	0.29	1.95	0.15	1.19	1.21	2.07	3.52	0%	12.2%																				
60-7 ² ^a	32	3.19	3.53	21.9%	7.00	96.30	0.0%	7	0.24	0.25	0.20	0.20	3.30	0.08	1.09	1.04	2.02	1.49	5%	13.8%																				
60-8 ^{2*b}	5	3.73	3.65	0.0%	6.00	81.10	0.0%	6	0.26	0.30	0.21	0.30	2.46	0.20	1.17	1.19	4.11	8.55	98%	16.9%																				
60-9 ² ^c	13	4.25	3.93	0.0%		No Br	ridges		0.04	0.04	0.04	0.04	2.27	0.18	1.16	1.05	2.25	2.77	100%	0.0%																				
Weighted (Avera		3.47	3.69 3.57	14%	6.29	89.37	0%	6.29	0.32	0.35	0.29	0.29	1.59	0.74	1.11	1.07	2.15	2.65	33%	13%																				
								S	CALES																															
Performand	ce Level		Non-Interstate			Α	.II		Urba	an and Fri	nge Urb	an	All Unit			Uninter	rupted		Al	I																				
Good/Above	Average	>	> 3.50	< 5%	> 6.5	> 80	< 12%	> 6		< 0.7	1		< 0	22	< 1	.15	< '	1.3	> 90%	> 17%																				
Fair/Ave	rage	2.9	00 - 3.50	5% - 20%	5.0 - 6.5	50 - 80	12% - 40%	5 - 6		0.71 - 0).89		0.22 -	0.62	1.15	- 1.33	1.3	- 1.5	60% - 90%	11% - 17%																				
Poor/Below	Average		< 2.90	> 20%	< 5.0	< 50	> 40%	< 5		> 0.89		> 0.89		> 0.89		9		9		9		0.89		> 0.89		> 0.89		> 0.89		> 0.89		0.89		62	> 1	.33	> '	1.5	< 60%	< 11%
Performand	ce Level									Rura	d					Interr	upted																							
Good/Above	Average									< 0.5	6				< '	1.3	< ;	3.0																						
Fair/Ave	<mark>ir/Average</mark>								0.56 - 0).76				1.3 -	- 2.0	3.0 -	- 6.0																							
Poor/Below Average										> 0.7	6				> 2	2.0	> (5.0																						

^Uninterrupted Flow Facility
*Interrupted Flow Facility
*Interrupted Flow Facility
*Interrupted Flow Facility
*Uninterrupted Flow Facility
*4 or 5 Lane Undivided Highway
*2 or 3 Lane Undivided Highway

¹Urban Operating Environment ²Rural Operating Environment



Table ES-2: Corridor Performance Summary by Segment and Performance Measure (continued)

					Safety Perfo	rmance Area			Freight Performance Area							
Segment #	Segment Length	Safety	Directional Sa	afety Index	% of Fatal + Incapacitating Injury Crashes Involving	% of Fatal +	% of Fatal +	% of Fatal + Incapacitating Injury	Freight	Directi	onal TTTI	Direction	nal TPTI	Closure (minutes/mile	Duration post/year/mile)	Bridge Vertical
oegment #	(miles)	Index	EB	WB	SHSP Top 5 Emphasis Areas Behaviors	Injury Crashes Involving Trucks	Crashes Involving Motorcycles	ving Non-Motorized Non-Welers		EB	WB	EB	WB	EB	WB	Clearance (feet)
260-1 ² hb	4	0.09	0.00	0.18	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.47	1.10	1.12	1.94	2.30	26.32	2969.40	No UP
260-2 ² ^c	13	0.65	0.00	1.29	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.75	1.10	1.08	1.32	1.33	0.00	2154.82	No UP
260-3 ² ^c	14	0.71	1.11	0.31	80%	Insufficient Data	Insufficient Data	Insufficient Data	0.78	1.10	1.08	1.23	1.62	1226.19	2140.04	No UP
260 60-4 ^{2*b}	8	0.80	0.75	0.84	19%	Insufficient Data	Insufficient Data	Insufficient Data	0.21	1.23	1.32	4.67	4.77	1924.09	1001.99	No UP
260-5 ^{2*b}	16	0.55	0.71	0.39	25%	Insufficient Data	Insufficient Data	Insufficient Data	0.20	1.30	1.31	5.72	4.48	6.30	2651.60	No UP
60-6 ² °c	7	0.23	0.34	0.11	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.20	1.37	1.38	4.94	4.85	3058.62	37.36	No UP
60-7 ² ^a	32	1.40	2.13	0.67	64%	Insufficient Data	Insufficient Data	Insufficient Data	0.48	1.15	1.09	2.45	1.75	5578.00	61.47	No UP
60-8 ^{2*b}	5	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.26	1.21	1.27	4.36	3.41	4383.71	290.20	No UP
60-9 ² ^c	13	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.58	1.13	1.10	1.81	1.64	4081.11	267.88	No UP
Weighted Co	orridor Average	0.72	0.92	0.51	53%	Insufficient Data	Insufficient Data	Insufficient Data	0.47	1.18	1.16	2.94	2.56	2738.83	1143.36	No UP
							SCALES									
Perform	ance Level					Divided Highway			Uninterrupted All							
	ove Average		< 0.77		< 44%	< 4%	< 16%	< 2%	> 0.77		1.15		1.3		4.18	> 16.5
	Average		0.77 - 1.23		44% - 54%	4% - 7%	16% - 26%	2% - 4%	0.67 - 0.77		- 1.33		- 1.5		124.86	16.0 - 16.5
	low Average		> 1.23		> 54%	> 7%	> 26%	> 4%	< 0.67		1.33		1.5	> 12	24.86	< 16.0
	nance Level		. 0.04			divided Highway	. 400/	. 50/	. 0.00		terrupted		0.0			
	ove Average		< 0.94		< 51%	< 6% 6% - 10%	< 19%	< 5%	> 0.33		1.3		3.0			
	Fair/Average Poor/Below Average		0.94 - 1.06 > 1.06		51% - 58% > 58%	> 10%	19% - 27% > 27%	5% - 8% > 8%	0.17 - 0.33 < 0.17		- 2.0 2.0		- 6.0 6.0			
			/ 1.00			ided Highway	Z170	~ 0 70	<u> </u>		2.0		0.0	l		
	Performance Level Good/Above Average		< 0.80		< 42%	< 6%	< 6%	< 5%								
	Fair/Average		0.80 - 1.20		42% - 51%	6% - 10%	6% - 9%	5% - 8%								
Poor/Below Average			> 1.20		> 51%	> 10%	> 9%	> 8%								

[^]Uninterrupted Flow Facility *Interrupted Flow Facility

Notes: "Insufficient Data" indicates there was not enough data available to generate reliable performance ratings

^a2 or 3 or 4 Lane Divided Highway ^b4 or 5 Lane Undivided Highway ^c2 or 3 Lane Undivided Highway

¹Urban Operating Environment ²Rural Operating Environment

[&]quot;No UP" indicates no underpasses are present in the segment



NEEDS ASSESSMENT

Corridor Description

The SR 260 | US 60 corridor is an important travel corridor in the eastern part of the state. The corridor functions as a route for recreational, tourist, and regional daily traffic and provides critical connections among the communities it serves and the rest of the regional and interstate network.

Corridor Objectives

Statewide goals and performance measures were established by the ADOT Long-Range Transportation Plan (LRTP) 2010-2035 goals and objectives that were updated in 2017. Statewide performance goals that are relevant to SR 260 | US 60 performance areas were identified and corridor goals were then formulated for each of the five performance areas that aligned with the overall statewide goals established by the LRTP. Based on stakeholder input, corridor goals, corridor objectives, and performance results, three "emphasis areas" were identified for the SR 260 | US 60 corridor: Pavement, Safety, and Freight.

Taking into account the corridor goals and identified emphasis areas, performance objectives were developed for each quantifiable performance measure that identify the desired level of performance based on the performance scale levels for the overall corridor and for each segment of the corridor. For the performance emphasis areas, the corridor-wide weighted average performance objectives are identified with a higher standard than for the other performance areas.

Achieving corridor and segment performance objectives will help ensure that investments are targeted toward improvements that support the safe and efficient movement of travelers on the corridor. Corridor performance is measured against corridor and segment objectives to determine needs – the gap between observed performance and performance objectives.

Needs Assessment Process

The performance-based needs assessment evaluates the difference between the baseline performance and the performance objectives for each of the five performance areas used to characterize the health of the corridor: Pavement, Bridge, Mobility, Safety, and Freight. The performance-based needs assessment process is illustrated in **Figure ES-4**.

The needs assessment compares baseline corridor performance with performance objectives to provide a starting point for the identification of performance needs. This mathematical comparison results in an initial need rating of None, Low, Medium, or High for each primary and secondary performance measure. An illustrative example of this process is shown in **Figure ES-5**.

The initial level of need for each segment is refined to account for hot spots and recently completed or under construction projects, resulting in a final level of need for each segment. The final levels of need for each primary and secondary performance measure are combined to produce a weighted final need rating for each segment. A detailed review of available data helps identify contributing factors to the need and if there is a high level of historical investment.

Figure ES-4: Needs Assessment Process

STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
Initial Need Identification	Need Refinement	Contributing Factors	Segment Review	Corridor Needs
Compare results of performance baseline to performance objectives to identify initial performance need	Refine initial performance need based on recently completed projects and hotspots	Perform "drill-down" investigation of refined need to confirm need and to identify contributing factors	Summarize need on each segment	Identify overlapping, common, and contrasting contributing factors
Initial levels of need (none, low, medium, high) by performance area and segment	Refined needs by performance area and segment	Confirmed needs and contributing factors by performance area and segment	Numeric level of need for each segment	Actionable performance-based needs defined by location

Figure ES-5: Initial Need Ratings in Relation to Baseline Performance (Bridge Example)

Performance Thresholds	Performance Level	Initial Level of Need	Description			
	Good					
	Good	None*	All levels of Good and top 1/3 of Fair (>6.0)			
6.5	Good	None	All levels of Good and top 1/3 of Fall (>0.0)			
0.5	Fair					
	Fair	Low	Middle 1/3 of Fair (5.5-6.0)			
5.0	Fair	Medium	Lower 1/3 of Fair and top 1/3 of Poor (4.5-5.5)			
3.0	Poor	Medium	Lower 1/3 of Pail and top 1/3 of Poor (4.3-3.3)			
	Poor	High	Lower 2/3 of Poor (<4.5)			
	Poor	Tilgii	Lower 2/3 of Poor (<4.5)			

*A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.



Summary of Needs

Table ES-3 provides a summary of needs for each segment across all performance areas, with the average need score for each segment presented in the last row of the table. A weighting factor of 1.5 is applied to the need scores of the performance areas identified as emphasis areas (Pavement, Safety, and Freight for the SR 260 | US 60 corridor). There are four segments with a Medium average need and five segments with a Low average need. More information on the identified final needs in each performance area is provided below.

Pavement Needs

- Five segments (260-1, 260-2, 260|60-4, 260-5 and 60-7) contain Pavement hot spots
- Segments 260-1 and 260|60-4 have final needs of High; Segments 260-2, 60-5 and 60-7 have final needs of Low

Bridge Needs

- Three segments (260-1, 260|60-4, and 60-9) do not include any bridges
- Segment 60-6 includes one bridge, the Rocky Arroyo Bridge (No. 384), which could have a repetitive investment issue
- There are no final Bridge needs along the corridor

Mobility Needs

- · Low Mobility needs exist on seven of the nine segments of the corridor
- One segment (260-5) has High final needs
- One segment (60-6) has Medium final needs
- Many segments contain Medium or High closure extent needs
- Many segments contain Medium or High directional PTI needs
- Bicycle accommodation needs are High on six of the nine segments of the corridor

Safety Needs

- High Safety needs exist on one of the nine segments
- Safety hot spots exist in Segment 260|60-4 in the westbound direction

Freight Needs

- High Freight needs exist on six of the nine segments
- Many segments along the corridor contain High directional PTI and closure duration needs
- No freight hot spots exist along the corridor

Overlapping Needs

This section identifies overlapping performance needs on the SR 260 | US 60 corridor, which provides guidance to develop strategic solutions that address more than one performance area with elevated levels of need. Completing projects that address multiple needs presents the opportunity to more effectively improve overall performance. A summary of the overlapping needs that relate to locations with elevated levels of need is provided below:

- All segments have Needs in more than one performance area
- Segment 260|60-4 and 60-7, have the highest average need score of all the segments of the corridor, with elevated Needs in Pavement and Freight, and Safety and Freight, respectively
- Segment 260|60-4 contains elevated Needs in the Pavement and Freight performance areas
- Segment 260-1 has elevation Needs in Pavement and Freight
- Segments 260-5 has elevated Needs in the Mobility and Freight performance areas
- 60-6 have elevated Needs in the Freight performance area



Table ES-3: Summary of Needs by Segment

Performance	260-1	260-2	260-3	260 60-4	260-5	60-6	60-7	60-8	60-9
Area	MP 306-310	MP 310-323	MP 323-337	MP 337-345	MP 341-357	MP 345-352	MP 352-384	MP 384-389	MP 389-402
Pavement ⁺	High	Low	None*	High	High Low		Low	None*	None*
Bridge	None*	None*	None*	None*	None* None*		None*	None*	None*
Mobility	Low	Low	Low	Low	High	Medium	Low	Low	Low
Safety ⁺	None*	Low	Low	Low	None*	None*	High	None*	None*
Freight ⁺	High	Low	Low	High	High	High	High	Medium	High
Average Need	1.54	0.85	0.62	1.77	1.38	1.00	1.77	0.62	0.85

⁺ Identified as an emphasis area for the SR 260 | US 60 corridor.

^{*} A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.

Level of Need	Average Need Range
None*	< 0.1
Low	0.1 - 1.0
Medium	1.0 - 2.0
High	> 2.0



STRATEGIC SOLUTIONS

The principal objective of the CPS is to identify strategic solutions (investments) that are performance-based to ensure that available funding resources are used to maximize the performance of the State's key transportation corridors. One of the first steps in the development of strategic solutions is to identify areas of elevated levels of need as addressing these needs will have the greatest effect on corridor performance. Segments with Medium or High needs and specific locations of hot spots are considered strategic investment areas for which strategic solutions should be developed. Segments with lower levels of need or without identified hot spots are not considered candidates for strategic investment and are expected to be addressed through other ADOT programming processes. The SR 260 | US 60 strategic investment areas (resulting from the elevated needs) are shown in **Figure ES-6**.

Screening Process

In some cases, needs that are identified do not advance to solutions development and are screened out from further consideration because they have been or will be addressed through other measures including:

- A project is programmed to address this need
- The need is a result of a Pavement or Bridge hot spot that does not show historical investment issues; these hot spots will likely be addressed through other ADOT programming means
- A bridge is not a hot spot but is located within a segment with a Medium or High level of need; this bridge will likely be addressed through current ADOT bridge maintenance and preservation programming processes
- The need is determined to be non-actionable (i.e., cannot be addressed through an ADOT project)
- The conditions/characteristics of the location have changed since the performance data was collected that was used to identify the need

Candidate Solutions

For each elevated need within a strategic investment area that is not screened out, a candidate solution is developed to address the identified need. Each candidate solution is assigned to one of the following three P2P investment categories based on the scope of the solution:

- Preservation
- Modernization
- Expansion

Documented performance needs serve as the foundation for developing candidate solutions for corridor preservation, modernization, and expansion. Candidate solutions are not intended to be a substitute or replacement for traditional ADOT project development processes where various ADOT technical groups and districts develop candidate projects for consideration in the performance-

based programming in the P2P process. Rather, these candidate solutions are intended to complement ADOT's traditional project development processes through a performance-based process to address needs in one or more of the five performance areas of Pavement, Bridge, Mobility, Safety, and Freight. Candidate solutions developed for the SR 260 | US 60 corridor will be considered along with other candidate projects in the ADOT statewide programming process.

Candidate solutions include some or all of the following characteristics:

- Do not recreate or replace results from normal programming processes
- May include programs or initiatives, areas for further study, and infrastructure projects
- Address elevated levels of need (High or Medium) and hot spots
- Focus on investments in modernization projects (to optimize current infrastructure)
- Address overlapping needs
- Reduce costly repetitive maintenance
- Extend operational life of system and delay expansion
- Leverage programmed projects that can be expanded to address other strategic elements
- Provide measurable benefit

Candidate solutions developed to address an elevated need in the Pavement or Bridge performance areas include two options; rehabilitation or full replacement. These solutions are initially evaluated through a Life-Cycle Cost Analysis (LCCA) to provide insights into the cost-effectiveness of these options so a recommended approach can be identified. Candidate solutions developed to address an elevated need in the Mobility, Safety, or Freight performance areas are advanced directly to the Performance Effectiveness Evaluation. In some cases, there may be multiple solutions identified to address the same area of need.

Candidate solutions that are recommended to expand or modify the scope of an already programmed project are noted and are not advanced to solution evaluation and prioritization. These solutions are directly recommended for programming.



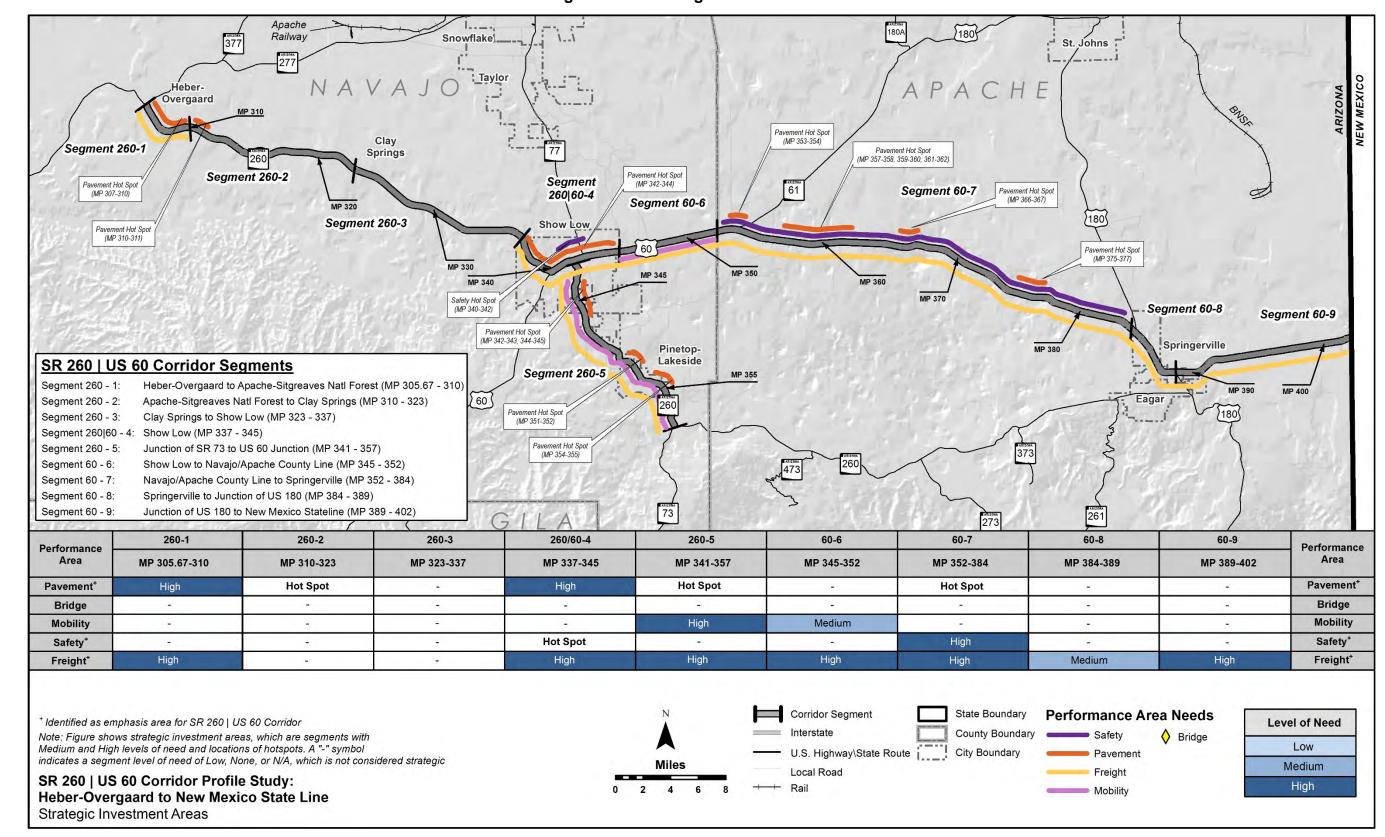


Figure ES-6: Strategic Investment Areas



SOLUTION EVALUATION AND PRIORITIZATION

Candidate solutions are evaluated using the following steps: LCCA (where applicable), Performance Effectiveness Evaluation, Solution Risk Analysis, and Candidate Solution Prioritization. The methodology and approach to this evaluation is shown in **Figure ES-7** and described more fully below.

Life-Cycle Cost Analysis

All Pavement and Bridge candidate solutions have two options: rehabilitation/repair or reconstruction. These options are evaluated through an LCCA to determine the best approach for each location where a Pavement or Bridge solution is recommended. The LCCA can eliminate options from further consideration and identify which options should be carried forward for further evaluation.

All Mobility, Safety, and Freight strategic investment areas that result in multiple independent candidate solutions are advanced directly to the Performance Effectiveness Evaluation.

Performance Effectiveness Evaluation

After completing the LCCA process, all remaining candidate solutions are evaluated based on their performance effectiveness. This process includes determining a Performance Effectiveness Score (PES) based on how much each solution impacts the existing performance and needs scores for each segment. This evaluation also includes a Performance Area Risk Analysis to help differentiate between similar solutions based on factors that are not directly addressed in the performance system.

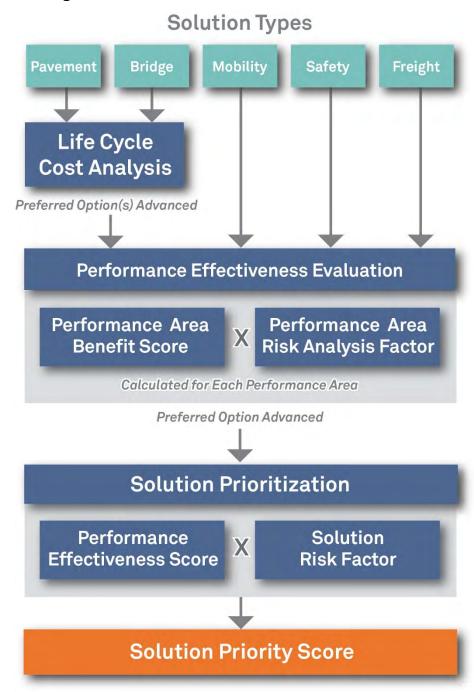
Solution Risk Analysis

All candidate solutions advanced through the Performance Effectiveness Evaluation are also evaluated through a Solution Risk Analysis process. A solution risk probability and consequence analysis is conducted to develop a solution-level risk weighting factor. This risk analysis is a numeric scoring system to help address the risk of not implementing a solution based on the likelihood and severity of the performance failure.

Candidate Solution Prioritization

The PES, weighted risk factor, and segment average need score are combined to create a prioritization score. The candidate solutions are ranked by prioritization score from highest to lowest. The highest prioritization score indicates the candidate solution that is recommended as the highest priority. Solutions that address multiple performance areas tend to score higher in this process.

Figure ES-7: Candidate Solution Evaluation Process





SUMMARY OF CORRIDOR RECOMMENDATIONS

Prioritized Candidate Solution Recommendations

Table ES-4 and **Figure ES-8** show the prioritized candidate solutions recommended for the SR 260 | US 60 corridor. Implementation of these solutions is anticipated to improve performance of the SR 260 | US 60 corridor, primarily in the Pavement, Safety, and Freight performance areas. The following observations were noted about the prioritized solutions:

- All of the anticipated improvements in performance are in the Mobility, Safety, and Freight performance areas
- The highest priority solutions address needs in the Vernon Area (MP 352-384) along US 60.

Other Corridor Recommendations

As part of the investigation of strategic investment areas and candidate solutions, other corridor recommendations can also be identified. These recommendations could include modifications to the existing Statewide Construction Program, areas for further study, or other corridor specific recommendations that are not related to construction or policy. The list below identifies other corridor recommendations for the SR 260 | US 60 corridor:

- Conduct access management studies in the future for the more populated areas of the SR 260 | US 60 corridor:
 - o US 60 through the Town Show Low from MP 340-342
 - SR 260 beginning in Show Low to Pinetop-Lakeside from MP 341-355
- Conduct future wildlife mitigation studies to address and reduce the high number of animal crashes on the SR 260 | US 60 corridor. According to data used for this study, animalvehicle collisions (not resulting in fatal or incapacitating crashes) are concentrated in the following locations:
 - o SR 260 Eastbound: MP 309-322, MP 324-333, MP 335-337, MP 352, MP 356-357
 - SR 260 Westbound: MP 310-317, MP 318-323, MP 324-333, MP 336, MP 343-345. MP 346-351
 - o US 60 Eastbound: MP 343-345, MP 349-351, MP 358-363
 - US 60 Westbound: MP 350-352, MP 358-360, MP 362-364, MP 365-367, MP 387-388

Policy and Initiative Recommendations

In addition to location-specific needs, general corridor and system-wide needs have also been identified through the CPS process. While these needs are more overarching and cannot be individually evaluated through this process, it is important to document them. A list of recommended policies and initiatives was developed for consideration when programming future projects not only on SR 260 | US 60, but across the entire state highway system where the conditions are applicable. The following list, which is in no particular order of priority, was derived from the four CPS rounds:

• Install Intelligent Transportation System (ITS) conduit with all new infrastructure projects

- Prepare strategic plans for Closed Circuit Television (CCTV) camera and Road Weather Information System (RWIS) locations statewide
- Leverage power and communication at existing weigh-in-motion (WIM), dynamic message signs (DMS), and call box locations to expand ITS applications across the state
- Consider solar power for lighting and ITS where applicable
- Investigate ice formation prediction technology where applicable
- Conduct highway safety manual evaluation for all future programmed projects
- Develop infrastructure maintenance and preservation plans (including schedule and funding)
 for all pavement and bridge infrastructure replacement or expansion projects
- Develop standardized bridge maintenance procedures so districts can do routine maintenance work
- Review historical ratings and level of previous investment during scoping of pavement and bridge projects. In pavement locations that warrant further investigation, conduct subsurface investigations during project scoping to determine if full replacement is warranted
- For pavement rehabilitation projects, enhance the amount/level of geotechnical investigations to address issues specific to the varying conditions along the project
- Expand programmed and future pavement projects as necessary to include shoulders
- Expand median cable barrier guidelines to account for safety performance
- Install CCTV cameras with all DMS
- In locations with limited communications, use CCTV cameras to provide still images rather than streaming video
- Develop statewide program for pavement replacement
- Install additional continuous permanent count stations along strategic corridors to enhance traffic count data
- When reconstruction or rehabilitation activities will affect existing bridge vertical clearance, the dimension of the new bridge vertical clearance should be a minimum of 16.25 feet where feasible
- All new or reconstructed roadway/shoulder edges adjacent to an unpaved surface should be constructed with a Safety Edge
- Collision data on tribal lands may be incomplete or inconsistent; additional coordination for data on tribal lands is required to ensure adequate reflection of safety issues
- Expand data collection devices statewide to measure freight delay
- Evaluate and accommodate potential changes in freight and goods movement trends that may result from improvements and expansions to the state roadway network
- At traffic interchanges with existing communication connectivity to the ADOT TOC, consideration should be given to adding thermal detection cameras for vehicle detection with the capability for wrong way vehicle detection
- Improved vehicle detection systems, as recommended by ADOT Systems Technology group, should be deployed at traffic interchanges for improved traffic control



Table ES-4: Prioritized Recommended Solutions

Rank	Candidate Solution #	Option	Candidate Solution Name	Candidate Solution Scope	Estimated Cost (in millions)	Investment Category (Preservation [P], Modernization [M], Expansion [E])	Prioritization Score
1	CS60.4	-	Vernon Area Safety Improvements (US 60 MP 352-384)	 Widen shoulders in both directions Install centerline rumble strips Construct right and left turn lanes at the intersection of US 60 and County Road 3330/3331 (MP 354.25) Install curve warning signage (EB MP 366 and WB MP 368) Install chevrons (EB MP 366.25-366.50 and WB MP 366.75-367) Install dynamic weather warning beacons (EB MP 366 and WB MP 368) 	\$29.4	М	129
2	CS60.3	-	Show Low Area Mobility and Freight Improvements (US 60 MP 345-352)	 Widen shoulders in both directions Add passing lane in EB direction (MP 349-350) Add passing lane in WB direction (MP 350-351) 	\$12.7	М	62
3	CS260.2	-	Pinetop Area Mobility and Freight Improvements (SR 260 MP 341-355)	Add a through lane in both EB and WB directions (MP 341-355.05)	\$122.7	E	15
4	CS60.5	-	Vernon Area Freight Improvements (US 60 MP 367-383)	 Construct EB climbing lane (MP 367-368) Construct WB climbing lane (MP 380-381) Construct EB climbing lane (MP 382-383) 	\$11.2	М	11
5	CS60.1	-	Show Low Safety Improvements (US 60 MP 341-343)	 Install raised median (MP 341-343) Install high-visibility striping (MP 341-343) Install lighting (MP 342-343) Install right turn lane (MP 342.2) 	\$4.8	М	3
6	CS60.6	-	Springerville Area Freight Improvements (US 60 MP 396-397)	Construct EB climbing lane (MP 396-397)	\$3.7	М	1

^{* &#}x27;-': Indicates only one solution is being proposed and no options are being considered



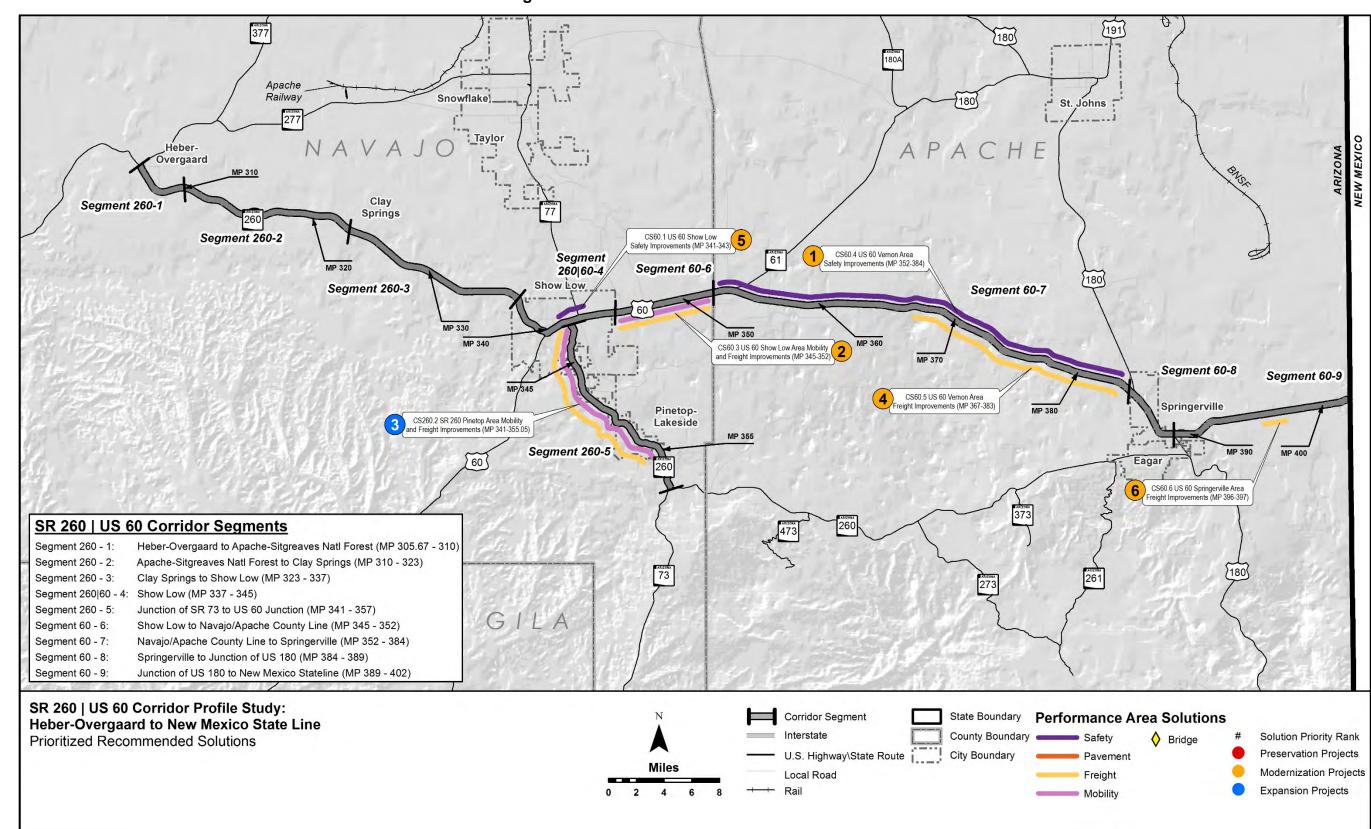


Figure ES-8: Prioritized Recommended Solutions

Final Report



Next Steps

Candidate solutions developed for the SR 260 | US 60 corridor will be considered along with other candidate projects in the ADOT statewide programming process. It is important to note that the candidate solutions are intended to represent strategic solutions to address existing performance needs related to the Pavement, Bridge, Mobility, Safety, and Freight performance areas. Therefore, the strategic solutions are not intended to preclude recommendations related to the ultimate vision for the corridor that may have been defined in the context of prior planning studies and/or design concept reports. Recommendations from such studies are still relevant to addressing the ultimate corridor objectives.

Upon completion of all four CPS rounds, the results will be incorporated into a summary document comparing all corridors that is expected to provide a performance-based review of statewide needs and candidate solutions.



1.0 INTRODUCTION

The Arizona Department of Transportation (ADOT) is the lead agency for this Corridor Profile Study (CPS) of State Route 260 (SR 260) | US 60 (US 60) between Heber-Overgaard and the New Mexico State Line. The study examines key performance measures relative to the SR 260 | US 60 corridor, and the results of this performance evaluation are used to identify potential strategic improvements. The intent of the corridor profile program, and of ADOT's Planning-to-Programming (P2P) process, is to conduct performance-based planning to identify areas of need and make the most efficient use of available funding to provide an efficient transportation network.

ADOT has completed 21 CPS within four separate groupings or rounds.

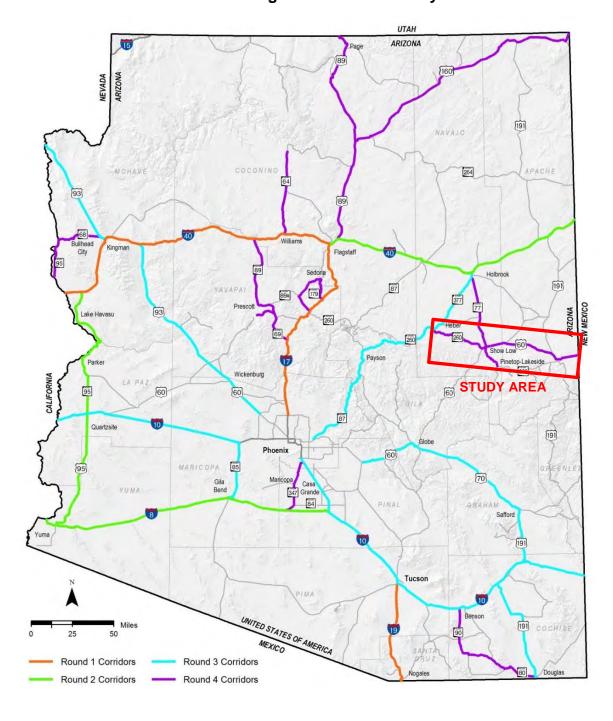
The fourth round (Round 4) of studies began in Spring 2017, and includes:

- SR 64: I-40 to Grand Canyon National Park
- SR 68: SR 95 North to US 93 and SR 95 North: California State Line to Nevada State Line
- SR 69: I-17 to SR 89; Fain Rd: SR 69 to SR 89A; SR 89A: Fain Rd to SR 89; SR 89: SR 89A to I-40
- SR 77: US 60 to SR 377
- US 89: Flagstaff to Utah State Line
- SR 90: I-10 to SR 80 and SR 80: SR 90 to US 191
- US 160: US 89 to New Mexico State Line
- SR 179: I-17 to SR 89A; SR 89A: SR 179 to SR 260; and SR 260: SR 89A to I-17
- SR 260: SR 277 to SR 73 and US 60: SR 260 to New Mexico State Line
- SR 347: I-10 to SR 84 and SR 84: SR 347 to I-8

The studies under this program assess the overall health, or performance, of the state's strategic highways. The CPS will identify candidate solutions for consideration in the Multimodal Planning Division's (MPD) P2P project prioritization process, providing information to guide corridor-specific project selection and programming decisions.

The SR 260 | US 60 corridor, depicted in **Figure 1** along with other previously completed or underway CPS, is one of the strategic statewide corridors identified and the subject of this Round 4 CPS.

Figure 1: Corridor Study Area





1.1 Corridor Study Purpose

The purpose of the CPS is to measure corridor performance to inform the development of strategic solutions that are cost-effective and account for potential risks. This purpose can be accomplished by following the process described below:

- Inventory past improvement recommendations
- Define corridor goals and objectives
- Assess existing performance based on quantifiable performance measures
- Propose various solutions to improve corridor performance
- Identify specific solutions that can provide quantifiable benefits relative to the performance measures
- Prioritize solutions for future implementation, accounting for performance effectiveness and risk analysis findings

1.2 Study Goals and Objectives

The objective of this study is to identify a recommended set of prioritized potential solutions for consideration in future construction programs, derived from a transparent, defensible, logical, and replicable process. The SR 260 | US 60 CPS defines solutions and improvements for the corridor that are evaluated and ranked to determine which investments offer the greatest benefit to the corridor in terms of enhancing performance. Corridor benefits can be categorized by the following three investment types:

- Preservation: Activities that protect transportation infrastructure by sustaining asset condition or extending asset service life
- Modernization: Highway improvements that upgrade efficiency, functionality, and safety without adding capacity
- Expansion: Improvements that add transportation capacity through the addition of new facilities and/or services

This study identifies potential actions to improve the performance of the SR 260 | US 60 corridor. Proposed actions are compared based on their likelihood of achieving desired performance levels, life-cycle costs, cost-effectiveness, and risk analysis to produce a prioritized list of solutions that help achieve corridor goals.

The following goals are identified as the desired outcome of this study:

- Link project decision-making and investments on key corridors to strategic goals
- Develop solutions that address identified corridor needs based on measured performance
- Prioritize improvements that cost-effectively preserve, modernize, and expand transportation infrastructure

1.3 Corridor Overview and Location

The combination of SR 260 from Heber-Overgaard to Show Low and US 60 from Show Low to the New Mexico State Line provides movement for freight, tourism, and recreation needs, serving intrastate and interstate commerce in the eastern region of the Arizona and into the State of New Mexico. It is classified as part of the National Highway System. The corridor connects the communities of Heber-Overgaard, Show Low, Pinetop-Lakeside, and Springerville. SR 260 east of Show Low is also a key link within the White Mountain area, providing access for the White Mountain Apache Tribe. The routes also provide access to the National Forests and popular destinations for visitors and residents looking for snow in the winter and seeking relief from high temperatures in the summer. SR 260 | US 60 is a significant connection for visitor traffic in the region and provides an alternative link to the State of New Mexico via the US 180 connection to US 60 in Springerville.

The history of the corridor dates to the 1930's and originally assigned other route numbers. The Payson – Show Low Highway was taken into the State Highway System in 1955 as SR 160. The Heber-Overgaard to Show Low section was re-designated as SR 260 in the 1960s and reconstructed to its current location in the 1970s. The Show Low – Hon Dah section of SR 260 was initially established as SR 173 and later reconstructed and widened as SR 260 in the 1970s and 1980s, respectively. Historical US 60 was reconstructed on a relocated alignment between Show Low and Springerville in the 1930s. Pavement has been upgraded but there have been no changes to alignment. The section of US 60 between Springerville and the New Mexico border was also reconstructed on a new alignment in the 1960s.

The higher forested elevations in Show Low area give way to flatter, open land along US 60 between Show Low and Springerville, while the Show Low – Hon Dah (Jct SR 73) remains in forested area of the White Mountains. Most of the SR 260 | US 60 corridor consists of a two-lane roadway cross-section, except the portions in the communities of Heber-Overgaard, Show Low and Springville. The SR 260 Show Low – Hon Dah segment is entirely a four-lane roadway with continuous left turn or open median. Beyond Hon Dah, SR 260 narrows to two lanes and extends eastward connecting with US 180 in Eager.

1.4 Corridor Segments

The SR 260 | US 60 corridor is divided into nine planning segments to allow for an appropriate level of detailed needs analysis, performance evaluation, and comparison between different segments of the corridor. The corridor is segmented at logical breaks where the context changes due to differences in characteristics such as terrain, daily traffic volumes, or roadway typical sections. Corridor segments are described in **Table 1** and shown in **Figure 2**.



Table 1: SR 260 | US 60 Corridor Segments

Segment #	Route	Begin	End	Approx. Begin Milepost	Approx. End Milepost	Approx. Length (miles)	Typical Through Lanes (EB, WB)	2015/2035 Average Annual Daily Traffic Volume (vpd)	Character Description
260-1	SR 260	Heber- Overgaard	Apache- Sitgreaves National Forest	306	310	4	2,2	7,000 / 10,000	Segment 260-1 is comprised of a five-lane undivided roadway section with uninterrupted flow. It is located in the community of Heber-Overgaard.
260-2	SR 260	Apache- Sitgreaves National Forest	Clay Springs	310	323	13	1,1	3,000 / 5,000	This two-lane undivided segment has uninterrupted flow characteristics and travels through the Apache-Sitgreaves National Forest.
260-3	SR 260	Clay Springs	Show Low	323	337	14	1,1	4,000 / 6,000	A rural two-lane undivided roadway, Segment 260-3 has consistent traffic volumes and slightly rolling topography with uninterrupted flow.
260 60-4	SR 260 US 60	Show Low	Show Low	337	345	8	2,2	21,000 / 30,000	This five-lane undivided segment with interrupted flow travels through the town of Show Low until its intersection with US 60. There are three stoplights on the segment in town.
260-5	SR 260	Junction of US 60	Junction of SR 73	341	357	16	2,2	28,000 / 41,000	Segment 260-5 has interrupted flow, passing through the Pinetop-Lakeside and Show Low urban areas and exhibits several curving sections in passing through the towns. It also has much higher traffic volumes compared to other segments in the corridor.
60-6	US 60	Show Low	Navajo/Apache County Line	345	352	7	1,1	5,000 / 8,000	The segment is a rural two-lane undivided roadway with uninterrupted flow. The terrain is rolling.
60-7	US 60	Navajo/Apache County Line	Springerville	352	384	32	1,1	4,000 / 4,000	This rural segment with uninterrupted flow is mostly flat, except for a moderate grade between MP 366 and MP 369.
60-8	US 60	Springerville	Junction of US 180	384	389	5	2,2	6,000 / 10,000	Segment 60-8 has interrupted flow due to a traffic signal in Springerville. Numerous local streets intersect the segment in town.
60-9	US 60	Junction of US 180	New Mexico State Line	389	402	13	1,1	1,000 / 1,000	This segment is comprised of a two-lane undivided section that travels through rolling terrain to the New Mexico state border.



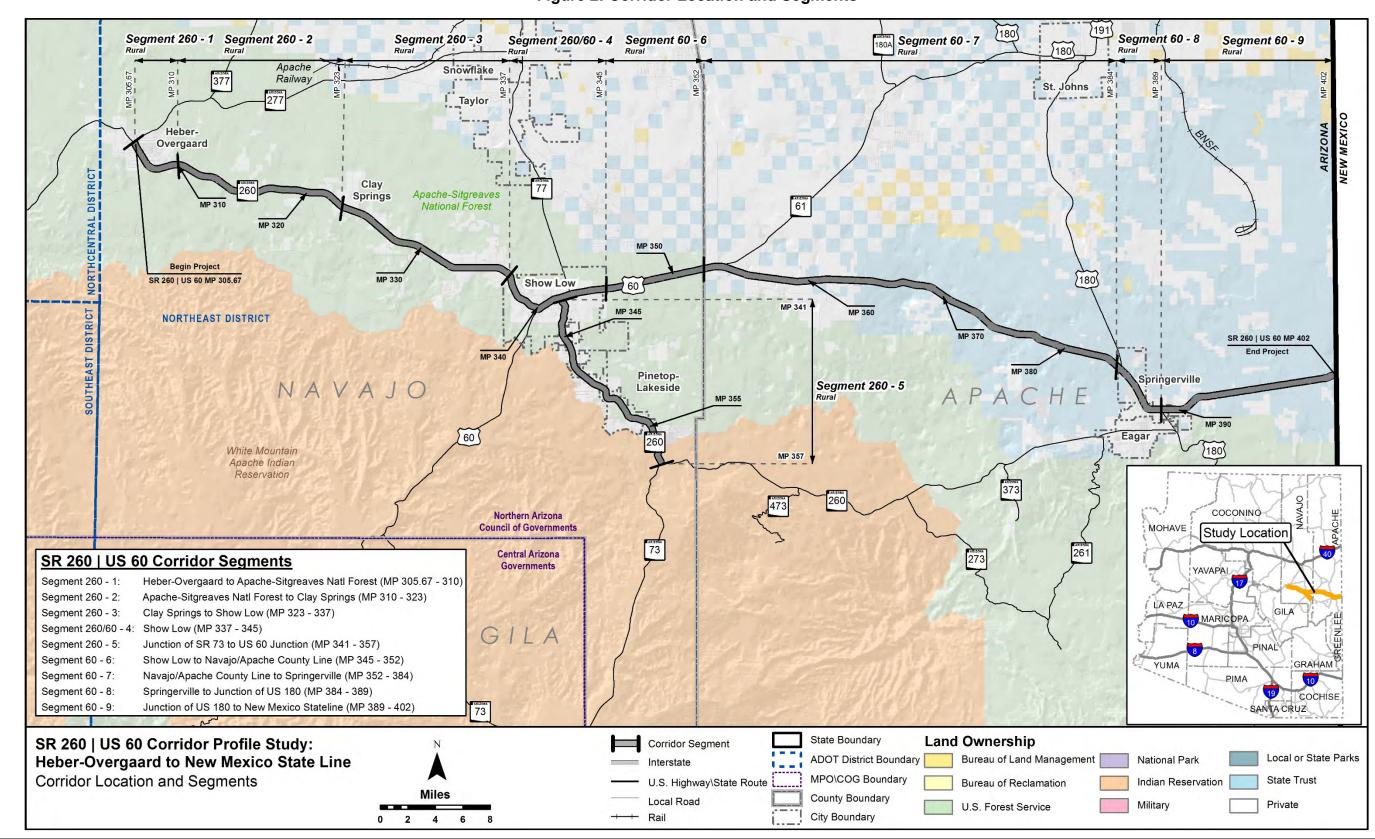


Figure 2: Corridor Location and Segments

Final Report



1.5 Corridor Characteristics

The SR 260 | US 60 corridor is an important travel corridor in the eastern part of the state. The corridor functions as a route for recreational, tourist, and regional daily traffic and provides critical connections among the communities it serves and the rest of the regional and interstate network.

National Context

The SR 260 | US 60 corridor is a strategic transportation link across eastern Arizona for freight and intercity travel. The SR 260 | US 60 corridor also functions as an alternate route to I-40/I-17 when either of those facilities is closed due to adverse weather or incidents.

Regional Connectivity

The SR 260 | US 60 corridor between Heber-Overgaard and the New Mexico State Line provides movement for freight, tourism, and recreation needs within Arizona and across the Arizona-New Mexico State Line. The corridor is in the Northeastern ADOT District; the Northern Arizona Council of Governments (NACOG) planning area; and two counties (Navajo and Apache). Within the corridor study limits, SR 260 | US 60 offers connections to several major roadways, including US 191, US 180, SR 73, SR 61, SR 277, and SR 77. This corridor serves Arizona cities and towns including Heber-Overgaard, Show Low, Springerville, Pinetop-Lakeside, and the White Mountain Apache tribe.

Commercial Truck Traffic

Communities along the SR 260 | US 60 corridor depend on the corridor for freight deliveries and for travel to other locations. Freight traffic (trucks) represents between 4.5% and 17.7% of the total traffic on the corridor, with the highest truck percentages near the New Mexico State Line on US 60 and Heber-Overgaard on SR 260.

Commuter Traffic

Much of the commuter traffic along the SR 260 | US 60 corridor occurs within the urbanized areas of Show Low, Pinetop-Lakeside, Heber-Overgaard, and Springerville. These areas are economic centers along what is considered mostly a combination of rural state routes, U.S. routes, and local roadways. According to the most recent traffic volume data maintained by ADOT, traffic volumes range from approximately 640 vehicles per day on US 60 near the New Mexico State Line to approximately 28,000 vehicles per day within the urban area of Show Low.

According to the 2015 American Community Survey data from the US Census Bureau, 87% of the workforce in areas along the corridor relies on a private vehicle to get to work.

Recreation and Tourism

SR 260 | US 60 provides access to many Arizona attractions such as state parks, national forests, and other recreational activities.

SR 260 | US 60 provides access to the Apache-Sitgreaves National Forest, Mount Baldy Wilderness, and Escudilla Wilderness. Other recreational destinations accessible from the SR 260 | US 60 corridor include Cottonwood Wash Trailhead (near MP 321), Deer Springs Interpretive Site (minor-via SR 188), Lewis Canyon Group Campground (via Pinedale Road-currently closed), and Ghost of the Coyote Trailhead (via Burton Road), to name a few.

Multimodal Uses

Freight Rail

The BNSF Railway has a small branch that terminates just west of Chambers and travels southward passing through St. Johns and ending before Springerville.

Passenger Rail

There are no passenger train stations along the SR 260 | US 60 corridor. The nearest passenger stations are in Winslow, Arizona and Gallup, New Mexico on Amtrak's Southwest Chief Chicago to Los Angeles route.

Bicycles/Pedestrians

Opportunities for bicycle and pedestrian travel are limited on SR 260 | US 60. Bicycle traffic on the US 60 portion of the corridor is permitted on the mainline outside shoulder. However, the effective shoulder widths are less than the preferred 4-foot minimum width with rumble strips present in some areas. As it is on US 60, bicycle traffic on the SR 260 portion of the corridor is permitted on the mainline outside shoulder, but it also has shoulder widths that are less than the preferred 4-foot minimum in some areas.

Bus/Transit

The White Mountain Connection and Four Seasons Connection offer bus service from Holbrook to smaller communities south such as Snowflake, Taylor, Show Low, and Pinetop-Lakeside, along with stops at the Navajo County Government offices and Northland Pioneer College campuses. Shuttle service between Show Low and Phoenix via Payson, with stops in Clay Springs and Heber-Overgaard, is provided by Mountain Valley Shuttle.

Aviation

There is one general aviation facility and one commercial service facility near the SR 260 | US 60 corridor. They are the Show Low Regional Airport for commercial use, owned and operated by the City of Show Low, and the Springerville Municipal Airport, owned and operated by the Town of Springerville. The western, central, and eastern portions of the corridor serve as connections to numerous other airports located in the region (via SR 260, US 60, and US 180).

Land Ownership, Land Uses and Jurisdictions

As shown previously in **Figure 2**, the SR 260 | US 60 corridor traverses multiple jurisdictions and land owned or managed by various entities in Navajo and Apache Counties and NACOG. The western section of the corridor traverses the Apache-Sitgreaves National Forest. The eastern



section of the corridor crosses a mix of State Trust land and private land. Land ownership in and surrounding the Heber-Overgaard, Show Low, Pinetop-Lakeside, and Springerville urban areas is mainly private. The southern portion of Pinetop-Lakesides' urban area is adjacent to tribal land (White Mountain Apache Reservation).

Population Centers

Population centers of various sizes exist along the SR 260 | US 60 corridor. **Table 2** provides a summary of the populations for communities along the corridor. Moderate population growth is projected between 2010 and 2040 in the major population centers along the corridor according to the Arizona State Demographer's Office.

Table 2: Current and Future Population

Community	2010 Population	2015 Population	2040 Population	% Change 2010-2040	Total Growth
Navajo County	107,677	109,671	120,094	11.53%	12,417
Holbrook	5,053	5,094	5,606	10.94%	553
Snowflake	5,590	5,742	7,347	31.43%	1,757
Taylor	4,112	4,208	5,554	35.07%	1,442
Show Low	10,660	11,061	15,154	42.16%	4,494
Heber-Overgaard CDP	2,822	2,930	3,395	20.30%	573
Pinetop-Lakeside	4282	4370	5272	23.12%	990
Apache County	71518	72215	66427	-7.12%	-5,091
Springerville	1961	1978	2322	18.41%	361

Source: U.S. Census, Arizona Department of Administration – Employment and Population Statistics

Major Traffic Generators

The City of Show Low, Town of Springerville, Pinetop-Lakeside, Town of Heber-Overgaard, Town of Snowflake, Town of Taylor, and City of Holbrook are major traffic generators for the SR 260 | US 60 corridor. Motorists from New Mexico using US 60 are also part of the traffic mix.

Tribes

The southern portion of the corridor is adjacent to the White Mountain Apache Reservation between Heber-Overgaard and MP 374.

Wildlife Linkages

The Arizona State Wildlife Action Plan (SWAP) provides a 10-year vision for the entire state, identifying wildlife and habitats in need of conservation, insight regarding the stressors to those resources, and actions that can be taken to alleviate those stressors. Using the Habimap Tool that creates an interactive database of information included in the SWAP, the following were identified in relation to the SR 260 | US 60 corridor:

- Arizona Game and Fish Department (AGFD) Wildlife Waters are scattered near the corridor, specifically between Heber-Overgaard and Show Low. There is also one Wildlife Water location near Pinetop-Lakeside, and one between Show Low and Springerville. There are no Wildlife Waters that intersect the corridor.
- Arizona Important Bird Areas: The eastern portion of the corridor, specifically between Springerville and US 180, intersects the Upper Little Colorado River Watershed Important Bird Area
- The corridor travels through allotments controlled by the Arizona State Land Department (ASLD) and the United States Forest Service
- Riparian areas include numerous crossings along SR 260 and US 60
- Arizona Wildlife Linkages: No missing linkages are noted, but potential Arizona Wildlife Linkage Zones were identified along SR 260 from MP 312 to MP 323 and along US 60 from MP 352 to the New Mexico State Line. Most of the SR 260 portion of the corridor has Arizona Habitat Blocks except within the urban limits of Heber-Overgaard, Pinedale, Show Low, and Pinetop-Lakeside
- According to the Species and Habitat Conservation Guide (SHCG), sensitive habitats that have moderate to high conservation potential exist along the entire corridor; these areas are located along the SR 260 portion of the corridor and the portion of US 60 between Show Low and MP 367
- Areas where Species of Greatest Conservation Need (SGCN) are high or moderately vulnerable are similar to the areas identified in the SHCG (see above), in addition to concentrations near Springerville
- Identified areas of moderate or high levels of Species of Economic and Recreational Importance (SERI) are near SR 260 | US 60, specifically with high levels along the US 60 portion of the corridor between Show Low and to Springerville

Corridor Assets

Corridor transportation assets are summarized in **Figure 3**. There are four passing lanes on the SR 260 portion of the corridor between MP 315 and MP 340 and five passing lanes on the US 60 portion of the corridor between MP 366 and MP 400.

Other assets include the U.S. Forest Service owned rest area (Springerville Rest Area US 60 WB MP 386), dynamic message signs (DMS) located SR 260 EB, MP 335.17; US 60 EB/WB MP 339.90. There is a Port of Entry (Springerville Port of Entry, now closed), two transit/bus stations, and 19 informal pull-offs.



Segment 260/60 - 4 Segment 60 - 6 Segment 260 - 3 Segment 60 - 7 Segment 60 - 9 Segment 260 - 1 Segment 260 - 2 Segment 60 - 8 Snowflake Taylor Heber-Pinetop-NAVAJO Segment 260 - 5 Lakeside MP 357 SR 260 | US 60 Corridor Segments Heber-Overgaard to Apache-Sitgreaves Natl Forest (MP 305.67 - 310) Segment 260 - 1: Segment 260 - 2: Apache-Sitgreaves Natl Forest to Clay Springs (MP 310 - 323) Segment 260 - 3: Clay Springs to Show Low (MP 323 - 337) Segment 260/60 - 4: Show Low (MP 337 - 345) Segment 260 - 5: Junction of SR 73 to US 60 Junction (MP 341 - 357) Show Low to Navajo/Apache County Line (MP 345 - 352) Segment 60 - 6: Segment 60 - 7: Navajo/Apache County Line to Springerville (MP 352 - 384) Segment 60 - 8: Springerville to Junction of US 180 (MP 384 - 389) Junction of US 180 to New Mexico Stateline (MP 389 - 402) Corridor Segment **Transportation Assets** State Boundary SR 260 | US 60 Corridor Profile Study: County Boundary + Airport Port of Entry (Closed) Informal Pull-Off **Heber-Overgaard to New Mexico State Line** ____ Interstate City Boundary Corridor Assets ─ U.S. Highway\State Route Permanent Traffic Counter Transit Station Dynamic Message System Miles 2017 Data Local Road Open Rest Area Weigh-In-Motion Climbing/Passing Lane

Figure 3: Corridor Assets

7

+---- Rail

0 2 4 6 8



1.6 Corridor Stakeholders and Input Process

A Technical Advisory Committee (TAC) was created comprised of representatives from key stakeholders. TAC meetings were held at key milestones to present results and obtain feedback. In addition, several meetings were conducted with key stakeholders between July 2017 and December 2017 to present the results and obtain feedback.

Key stakeholders identified for this study included:

- ADOT Northeast District
- ADOT Technical Groups
- NACOG
- AGFD
- ASLD
- Federal Highway Administration (FHWA)
- Apache-Sitgreaves National Forest
- White Mountain Apache Tribe

Several chapter deliverables were developed during the course of the Corridor Profile Study. The chapters were provided to the TAC for review and comment.

1.7 Prior Studies and Recommendations

This study identified recommendations from previous studies, plans, and preliminary design documents. Studies, plans, and programs pertinent to the SR 260 | US 60 corridor were reviewed to understand the full context of future planning and design efforts within and around the study area. These studies are organized below into four categories: Framework and Statewide Studies, Regional Planning Studies, Planning Assistance for Rural Areas (PARAs) and Small Area Transportation Studies (SATS), and Design Concept Reports (DCRs) and Project Assessments (PAs).

Framework and Statewide Studies

- ADOT Bicycle and Pedestrian Plan Update (2013)
- ADOT Pedestrian Safety Action Plan (2017)
- ADOT Five-Year Transportation Facilities Construction Program (2018 2022)
- ADOT Climbing and Passing Lane Prioritization Study (2015)
- ADOT Arizona Key Commerce Corridors (2014)
- ADOT Arizona Multimodal Freight Analysis Study (2009)
- ADOT Arizona Ports of Entry Study (2013)
- ADOT Arizona State Airport Systems Plan (2008)
- ADOT Arizona State Freight Plan (2015)
- ADOT Arizona State Rail Plan (2011)

- AGFD Arizona State Wildlife Action Plan (2012) / Arizona Wildlife Linkages Assessment
- ADOT Arizona Statewide Dynamic Message Sign Master Plan (2011)
- ADOT Arizona Statewide Rail Framework Study (2010)
- ADOT Arizona Statewide Rest Area Study (2011)
- ADOT Arizona Statewide Shoulders Study (2015)
- ADOT Arizona Strategic Highway Safety Plan (2014)
- ADOT Arizona Roadway Departure Safety Implementation Plan (RDSIP) (2014)
- ADOT AASHTO U.S. Bicycle Route System (2015)
- ADOT Low Volume State Routes Study (2017)
- ADOT Statewide Transportation Planning Framework Building a Quality Arizona (BQAZ) (2010)
- ADOT Eastern Arizona Framework Study (2009)
- ADOT What Moves You Arizona? Long-Range Transportation Plan (2010-2035)

Regional Planning Studies

- Apache County Comprehensive Plan (2004)
- NACOG, Regional Transportation Improvement Program (2017)
- Round Valley Multimodal Transportation Study (2012)
- Southern Navajo/Apache County Sub Regional Transportation Plan (2007)
- Roadway Capacity and Turn Lane Analysis: US 60 between SR 77 and Little Mormon Lake Road, Show Low, Arizona (2014)

Planning Assistance for Rural Areas and Small Area Transportation Studies

- Navajo County Central Region Transportation Study (2010)
- Snowflake/Taylor Multijurisdictional Transportation Plan (2011)
- Show Low Trails and Transit Connectivity Study (2014)
- Second Knolls Development Multimodal Transportation Study (2014)

Design Concept Reports and Project Assessments

- SR 260: Passing Lanes, PA (1999)
- SR 260: MP 342 (2000)
- SR 260: Payson DCR (2005)
- SR 260: Payson Alternative Selection Report (2008)
- SR 260: Old Linden Road Show Low, Scoping Letter (2009)
- SR 260: Overgaard to US 60, DCR (2014)
- US 60: Show Low MP 342, PA (2002)
- US 60: US Highway 60 East of Springerville, PA (2002)
- US 60: Show Low West, PA (2003)
- US 60: Extending Concrete Box Culvert and Widen Roadway, Scoping Letter (2003)

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Summary of Prior Recommendations

Various studies and plans, including several DCRs and PAs, have recommended improvements to the SR 260 | US 60 corridor as shown in **Table 3** and **Figure 4**. They include, but are not limited to:

- Widening of numerous sections of SR 260 | US 60, some of which may require right-of-way acquisition, and many other proposed improvements associated with the recommended widening. Widening sections include:
 - o Upgrading SR 260 to a four-lane divided highway from MP 309 to MP 340
 - Adding one general purpose lane to SR 260 in each direction between MP 340 and MP 357
 - o Adding one general purpose lane in each direction on US 60 from SR 77 to US 191
 - o Adding one lane to US 60 from SR 260 to SR 77
 - Shoulder widening in each direction on US 60 from MP 346 to MP 353 and MP 358 to MP 369 (Tier 1 recommendation)
- Climbing and passing lanes have been recommended on US 60 in both directions from MP 345 to MP 348 and in the eastbound direction from MP 357 to MP 360 by the Climbing and Passing Lane Prioritization Study
- Many intersections along SR 260 and US 60 in the Show Low area have recommendations for improvements or modernization efforts such as signal installation



Table 3: Corridor Recommendations from Previous Studies

Map Key Begin		End	Length	Project Description	Investment Category (Preservation [P], Modernization [M], Expansion [E])		Status of Recommendation			Name of Study	
Ref. #	MP	MP (miles)			Р	М	E	Program Year	Project No.	Environmental Documentation (Y/N)?	
SR 260											
1	306	340	34	Widen Roadway to Four-Lanes (Overgaard to Show Low) Widen Roadway to Six-Lanes (Show Low to Pinetop-Lakeside)			\checkmark	-	N/A	N	Eastern Arizona Framework Study (2009) bqAZ (2010)
2	309	340	31	Widen Roadway to Four-Lane Divided Highway			V	-	N/A	Y	SR 260 Overgaard to US 60 DCR (2014)
3	328	329	1.00	Construct Scour Retrofit: Mortensen Wash Bridge #1641	√			FY19	H8548	N	ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022
4	335	335	0.00	EB DMS		V		-	N/A	N	Arizona Statewide Dynamic Message Master Plan (2011)
5	335	335	0.00	Intersection Signal: SR 260 and future relocation of Lone Pine Dam Road		V		2030	N/A	N	Southern Navajo/Apache County Sub Regional Transportation Plan (2007)
6	343	348	5.00	Pavement Rehabilitation: Church Street – Knottingham Lane	V			FY21	Fxxxx	N	ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022
US 60	US 60										
7	336	353	17.00	Pavement Rehabilitation: Apache Sitgreaves to SR 61	√			FY19	Fxxxx	N	ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022
8	340	398	58	Widen Roadway: Six-lanes SR 260 to SR 77 Four-lanes SR 77 to Springerville			V	-	N/A	N	Eastern Arizona Framework Study (2009) bqAZ (2010)
9	341	343	2	Widen Roadway Show Low to 40th Street			V	FY 2018	H5107	Y	ADOT Five-Year Transportation Facilities Construction Program 2016 – 2020
10	342.2	342.2	0.00	Grade Separated TI: US 60 and SR 77			V	2030	N/A	N	Southern Navajo/Apache County Sub Regional Transportation Plan (2007)



Table 3: Corridor Recommendations from Previous Studies (continued)

Map Key	Kov Degin End Lengti		Length		Investment Category (Preservation [P], Modernization [M], Expansion [E])		Status of Recommendation			Name of Study	
Ref. #	IVIP	MP	(miles)		Р	M	E	Program Year	Project No.	Environmental Documentation (Y/N)?	
US 60											
11	342.5	342.5	0.0	Exclusive WB turn lane toward 27 th place			$\sqrt{}$	-	N/A	N	Roadway Capacity and Turn Lane Analysis: US 60 between SR 77 and Little Mormon Lake Road Show Low, Arizona (2014)
12	343.3	343.3	0.0	Exclusive EB right turn lane at 40 th Street intersection			V	-	N/A	N	Roadway Capacity and Turn Lane Analysis: US 60 between SR 77 and Little Mormon Lake Road Show Low, Arizona (2014)
13	343.3	343.3	0.00	Intersection Signal: US 60 and Future Woolford Extension			\checkmark	2030	N/A	N	Southern Navajo/Apache County Sub Regional Transportation Plan (2007)
14	345	345	0.00	Intersection Signal: US 60 and Ski Hi Road Future Extension		V		2030	N/A	N	Southern Navajo/Apache County Sub Regional Transportation Plan (2007)
15	345	348	3.00	EB/WB Passing Lanes-Tier 1			V	-	N/A	N	ADOT Climbing and Passing Lane Prioritization Study (2015)
16	345	345	0.00	WB DMS		V		-	N/A	N	Arizona Statewide Dynamic Message Master Plan (2011)
17	346	353	7.00	EB/WB Shoulder Improvement-Tier 1		V		-	N/A	N	Statewide Shoulders Study (2015)
18	347	347	0.00	Intersection Signal: US 60 and Bourdon Ranch Road		V		-	N/A	N	Southern Navajo/Apache County Sub Regional Transportation Plan (2007)
19	357	360	3.00	EB Passing Lane-Tier 1			$\sqrt{}$	-	N/A	N	ADOT Climbing and Passing Lane Prioritization Study (2015)
20	358	369	11.00	EB/WB Shoulder Improvement Tier 1		$\sqrt{}$		-	N/A	N	Statewide Shoulders Study (2015)
21	360.6	360.6	0.00	Intersection Stop: US 60 and Future Vernon-McNary Road			$\sqrt{}$	-	N/A	N	Southern Navajo/Apache County Sub Regional Transportation Plan (2007)
22	385	385	0.00	WB DMS		V		-	N/A	N	Arizona Statewide Dynamic Message Master Plan (2011)



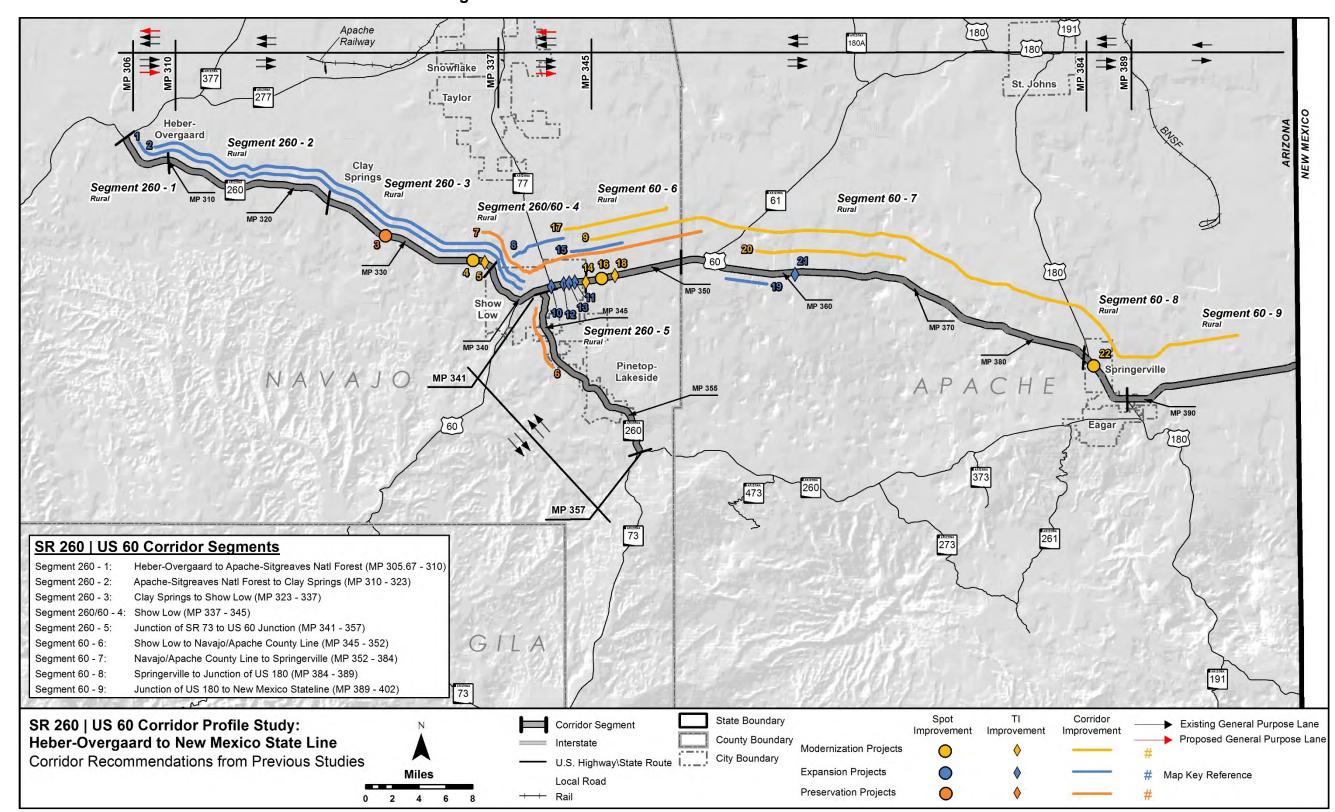


Figure 4: Corridor Recommendations from Previous Studies



2.0 CORRIDOR PERFORMANCE

This chapter describes the evaluation of the existing performance of the SR 260 | US 60 corridor. A series of performance measures is used to assess the corridor. The results of the performance evaluation are used to define corridor needs relative to the long-term goals and objectives for the corridor.

2.1 Corridor Performance Framework

This study uses a performance-based process to define baseline corridor performance, diagnose corridor needs, develop corridor solutions, and prioritize strategic corridor investments. In support of this objective, a framework for the performance-based process was developed through a collaborative process involving ADOT and the CPS consultant teams.

Figure 5 illustrates the performance framework, which includes a two-tiered system of performance measures (primary and secondary) to evaluate baseline performance. The primary measures in each of five performance areas are used to define the overall health of the corridor, while the secondary measures identify locations that warrant further diagnostic investigation to delineate needs. Needs are defined as the difference between baseline corridor performance and established performance objectives.

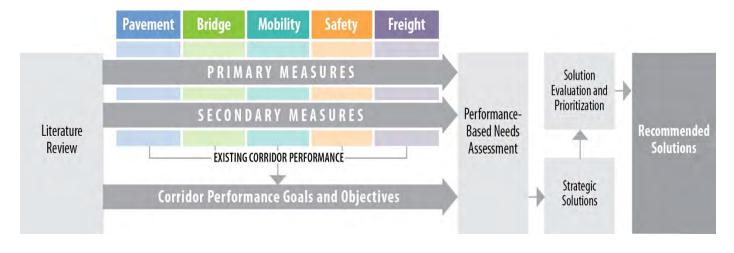


Figure 5: Corridor Profile Performance Framework

The following five performance areas guide the performance-based corridor analyses:

- Pavement
- Bridge
- Mobility
- Safety
- Freight

These performance areas reflect national performance goals stated in *Moving Ahead for Progress in the 21st Century* (MAP-21):

- <u>Safety</u>: To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
- <u>Infrastructure Condition</u>: To maintain the highway infrastructure asset system in a state of good repair
- <u>Congestion Reduction</u>: To achieve a significant reduction in congestion on the National Highway System
- System Reliability: To improve the efficiency of the surface transportation system
- <u>Freight Movement and Economic Vitality</u>: To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
- <u>Environmental Sustainability</u>: To enhance the performance of the transportation system while protecting and enhancing the natural environment
- Reduced Project Delivery Delays: To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion

The MAP-21 performance goals were considered in the development of ADOT's P2P process, which integrates transportation planning with capital improvement programming and project delivery. Because the P2P program requires the preparation of annual transportation system performance reports using the five performance areas adopted for the CPS, consistency is achieved in the performance measures used for various ADOT analysis processes.

The performance measures include five primary measures: Pavement Index, Bridge Index, Mobility Index, Safety Index, and Freight Index. Additionally, a set of secondary performance measures provides for a more detailed analysis of corridor performance.

Each of the primary and secondary performance measures is comprised of one or more quantifiable indicators. A three-level scale was developed to standardize the performance scale across the five performance areas, with numerical thresholds specific to each performance measure:

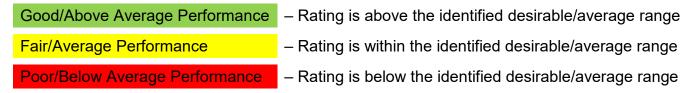


Table 4 provides the complete list of primary and secondary performance measures for each of the five performance areas.

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Table 4: Corridor Performance Measures

Performance Area	Primary Measure	Secondary Measures
Pavement	Pavement Index Based on a combination of International Roughness Index and cracking	Directional Pavement ServiceabilityPavement FailurePavement Hot Spots
Bridge	Bridge Index Based on lowest of deck, substructure, superstructure and structural evaluation rating	 Bridge Sufficiency Functionally Obsolete Bridges Bridge Rating Bridge Hot Spots
Mobility	Mobility Index Based on combination of existing and future daily volume-to-capacity ratios	 Future Congestion Peak Congestion Travel Time Reliability Multimodal Opportunities
Safety	Safety Index Based on frequency of fatal and incapacitating injury crashes	 Directional Safety Index Strategic Highway Safety Plan Emphasis Areas Crash Unit Types Safety Hot Spots
Freight	Freight Index Based on bi-directional truck planning time index	 Recurring Delay Non-Recurring Delay Closure Duration Bridge Vertical Clearance Bridge Vertical Clearance Hot Spots

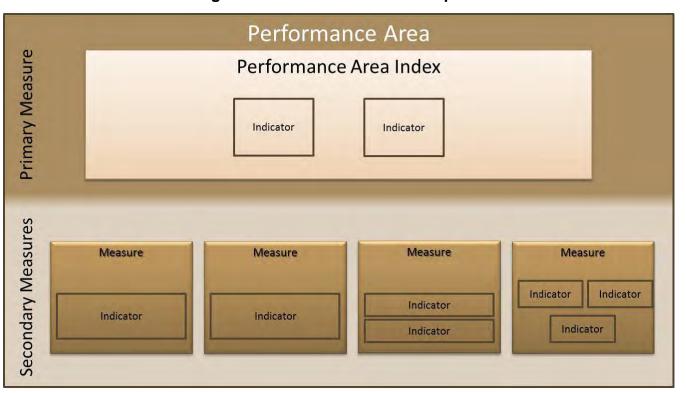
The general template for each performance area is illustrated in **Figure 6**.

The guidelines for performance measure development are:

- Indicators and performance measures for each performance area should be developed for relatively homogeneous corridor segments
- Performance measures for each performance area should be tiered, consisting of primary measure(s) and secondary measure(s)
- Primary and secondary measures should assist in identifying those corridor segments that warrant in-depth diagnostic analyses to identify performance-based needs and a range of corrective actions known as solution sets
- One or more primary performance measures should be used to develop a Performance Index to communicate the overall health of a corridor and its segments for each performance area; the Performance Index should be a single numerical index that is quantifiable, repeatable,

- scalable, and capable of being mapped; primary performance measures should be transformed into a Performance Index using mathematical or statistical methods to combine one or more data fields from an available ADOT database
- One or more secondary performance measure indicators should be used to provide additional details to define corridor locations that warrant further diagnostic analysis; secondary performance measures may include the individual indicators used to calculate the Performance Index and/or "hot spot" features

Figure 6: Performance Area Template



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2.2 Pavement Performance Area

The Pavement performance area consists of a primary measure (Pavement Index) and three secondary measures, as shown in Figure 7. These measures assess the condition of the existing pavement along the SR 260 | US 60 corridor. The detailed calculations and equations developed for each measure are available in Appendix B and the performance data for this corridor is contained in Appendix C.

Pavement Performance Area Primary Measure Pavement Index Pavement Pavement Distress (Cracking only) Serviceability Secondary Measures Pavement Failure Pavement Hot Spots **Directional Pavement** Serviceability % of pavement area Map locations on Directional PSR above failure thresholds Pavement Index and for IRI or Cracking Pavement Serviceability

Figure 7: Pavement Performance Measures

Primary Pavement Index

The Pavement Index is calculated using two pavement condition ratings: the Pavement Serviceability Rating (PSR) and the Pavement Distress Index (PDI).

The PSR is extracted from the International Roughness Index (IRI), a measurement of pavement roughness based on field-measured longitudinal roadway profiles. The PDI is extracted from the Cracking Rating (CR), a field-measured sample from each mile of highway.

Both the PSR and PDI use a 0 to 5 scale with 0 representing the lowest performance and 5 representing the highest. The Pavement Index for each segment is a weighted average of the directional ratings based on the number of travel lanes. Therefore, the condition of a section with more travel lanes will have a greater influence on the resulting segment Pavement Index than the condition of a section with fewer travel lanes.

Each corridor segment is rated on a scale with other segments in similar operating environments. Within the Pavement performance area, the relevant operating environments are designated as interstate and non-interstate segments. For the SR 260 | US 60 corridor, the following operating environment was identified:

• Non-interstate: all segments

Secondary Pavement Measures

Three secondary measures provide an in-depth evaluation of the different characteristics of pavement performance.

Directional Pavement Serviceability

• Weighted average (based on number of lanes) of the PSR for the pavement in each direction of travel

Pavement Failure

Percentage of pavement area rated above failure thresholds for IRI or Cracking

Pavement Hot Spots

- A Pavement "hot spot" exists where a given one-mile section of roadway rates as being in "poor" condition
- Highlights problem areas that may be under-represented in a segment average; this measure is recorded and mapped, but not included in the Pavement performance area rating calculations

Pavement Performance Results

The Pavement Index provides a high-level assessment of the pavement condition for the corridor and for each segment. The three secondary measures provide more detailed information to assess pavement performance.

Based on the results of this analysis, the following observations were made:

- The weighted average of the Pavement Index shows "fair" overall performance for the SR 260 | US 60 corridor
- · According to the Pavement Index, pavement is in "good" condition with the exception of Segments 260-1, 260|60-4, 60-5 and 60-7
- Segments 260-1, 260|60-4, 60-5, and 60-7 have "poor" % Pavement Area Failure ratings
- Pavement hot spots along the corridor include:
 - Segment 260-1 MP 307-310
 - Segment 260-2 MP 310-311
 - Segment 260|60-4 MP 342-344
 - Segment 260-5 MP 342-343, 344-345, 351-352, 354-355
 - Segment 60-7 MP 353-354, 357-358, 359-360, 361-362, 366-367, 375-377

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Table 5 summarizes the Pavement performance results for the SR 260 | US 60 corridor. **Figure 8** illustrates the primary Pavement Index performance and locations of Pavement hot spots along the SR 260 | US 60 corridor. Maps for each secondary measure can be found in **Appendix A**.

Table 5: Pavement Performance

0	Segment	5	Direction	nal PSR	0/ 4 5.11
Segment #	Length (miles)	Pavement Index	EB	WB	% Area Failure
260-1	4	1.89	3	.41	60.0%
260-2	13	3.87	4	.04	7.7%
260-3	14	4.02	3	.76	0.0%
260 60-4	8	2.86	3	.16	25.0%
60-5	16	3.15	3.85	3.73	21.9%
60-6	7	3.71	3	.66	0.0%
60-7	32	3.19	3	.53	21.9%
60-8	5	3.73	3	.65	0.0%
60-9	13	4.25	3	.93	0.0%
Weighted Cor	ridor Average	3.47	3.69	3.57	14%
		SCALES			
Performa	nce Level		Non-lı	nterstate	
Go	ood	>		< 5%	
F	air	2.90	5% - 20%		
Poor		<	> 20%		



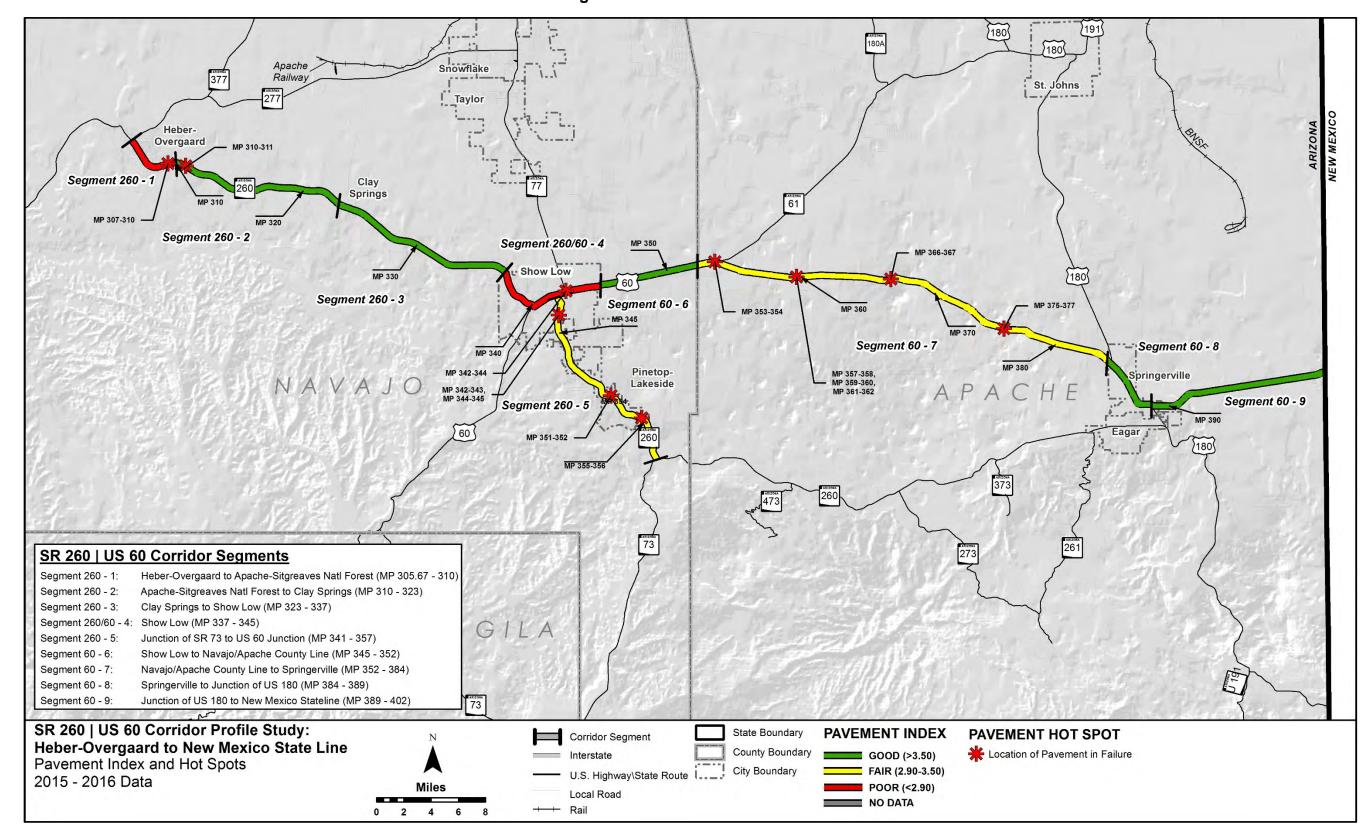


Figure 8: Pavement Performance



2.3 Bridge Performance Area

The Bridge performance area consists of a primary measure (Bridge Index) and four secondary measures, as shown in Figure 9. These measures assess the condition of the existing bridges along the SR 260 | US 60 corridor. Only bridges that carry mainline traffic or bridges that cross the mainline are included in the calculation. The detailed calculations and equations developed for each measure are available in **Appendix B** and the performance data for this corridor is contained in Appendix C.

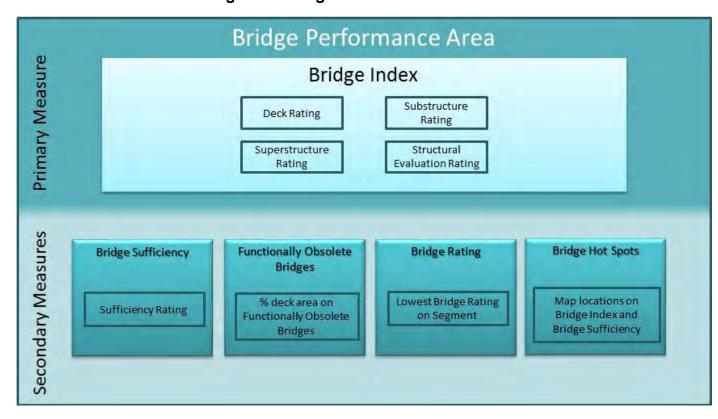


Figure 9: Bridge Performance Measures

Primary Bridge Index

The Bridge Index is calculated based on the use of four different bridge condition ratings from the ADOT Bridge Database, also known as the Arizona Bridge Information and Storage System (ABISS). The four ratings are the Deck Rating, Substructure Rating, Superstructure Rating, and Structural Evaluation Rating. These ratings are based on inspection reports and establish the structural adequacy of each bridge. The performance of each individual bridge is established by using the lowest of these four ratings. The use of these ratings, and the use of the lowest rating, is consistent with the approach used by the ADOT Bridge Group to assess the need for bridge rehabilitation. The Bridge Index is calculated as a weighted average for each segment based on deck area.

Secondary Bridge Measures

Four secondary measures provide an in-depth evaluation of the characteristics of each bridge:

Bridge Sufficiency

- Multipart rating includes structural adequacy and safety factors as well as functional aspects such as traffic volume and length of detour
- Rates the structural and functional sufficiency of each bridge on a 100-point scale

Functionally Obsolete Bridges

- Percentage of total deck area in a segment that is on functionally obsolete bridges
- Identifies bridges that no longer meet standards for current traffic volumes, lane width, shoulder width, or bridge rails
- A bridge that is functionally obsolete may still be structurally sound

Bridge Rating

- The lowest rating of the four bridge condition ratings (substructure, superstructure, deck, and structural evaluation) on each segment
- Identifies lowest performing evaluation factor on each bridge

Bridge Hot Spots

- A Bridge "hot spot" is identified where a given bridge has a bridge rating of 4 or lower or multiple ratings of 5 between the deck, superstructure, and substructure ratings
- Identifies particularly low-performing bridges or those that may decline to low performance in the immediate future

Bridge Performance Results

The Bridge Index provides a high-level assessment of the structural condition of bridges for the corridor and for each segment. The four secondary measures provide more detailed information to assess bridge performance.

Based on the results of this analysis, the following observations were made:

- The weighted average of the Bridge Index shows "fair" overall performance for the SR 260 | US 60 corridor
- Three segments do not contain bridges
- All segments that contain bridges have a "fair" or "good" Bridge Index rating
- All segments that contain bridges have a "good" Sufficiency Rating
- There are no functionally obsolete bridges
- All segments that contain bridges have a "fair" or "good" Lowest Bridge Rating
- There are no bridge hot spots along the corridor

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Table 6 summarizes the Bridge performance results for the SR 260 | US 60 corridor. **Figure 10** illustrates the primary Bridge Index performance and locations of Bridge hot spots along the SR 260 | US 60 corridor. Maps for each secondary measure can be found in **Appendix A**.

Table 6: Bridge Performance

Segment #	Segment Length (miles)	# of Bridges	Bridge Index	Sufficiency Rating	% of Deck Area on Functionally Obsolete Bridges	Lowest Bridge Rating	
260-1	4	0		No	Bridges		
260-2	13	2	6.00	94.10	0.0%	6	
260-3	14	1	6.00	92.80	0.0%	6	
260 60-4	8	0	7.00	85.00	0.0%	7	
60-5	16	1		No	Bridges		
60-6	7	1	6.00	82.20	0.0%	6	
60-7	32	1	7.00	96.30	0.0%	7	
60-8	5	1	6.00	81.10	0.0%	6	
60-9	13	0		No	Bridges		
Weight	ed Corridor	Average	6.29	89.37	0%	6.29	
			S	CALES			
Per	formance L	_evel			All		
	Good		> 6.5	> 80	< 12%	> 6	
	Fair		5.0 - 6.5	5.0 - 6.5 50 - 80 1		5 - 6	
Poor			< 5.0	< 50	> 40 %	< 5	



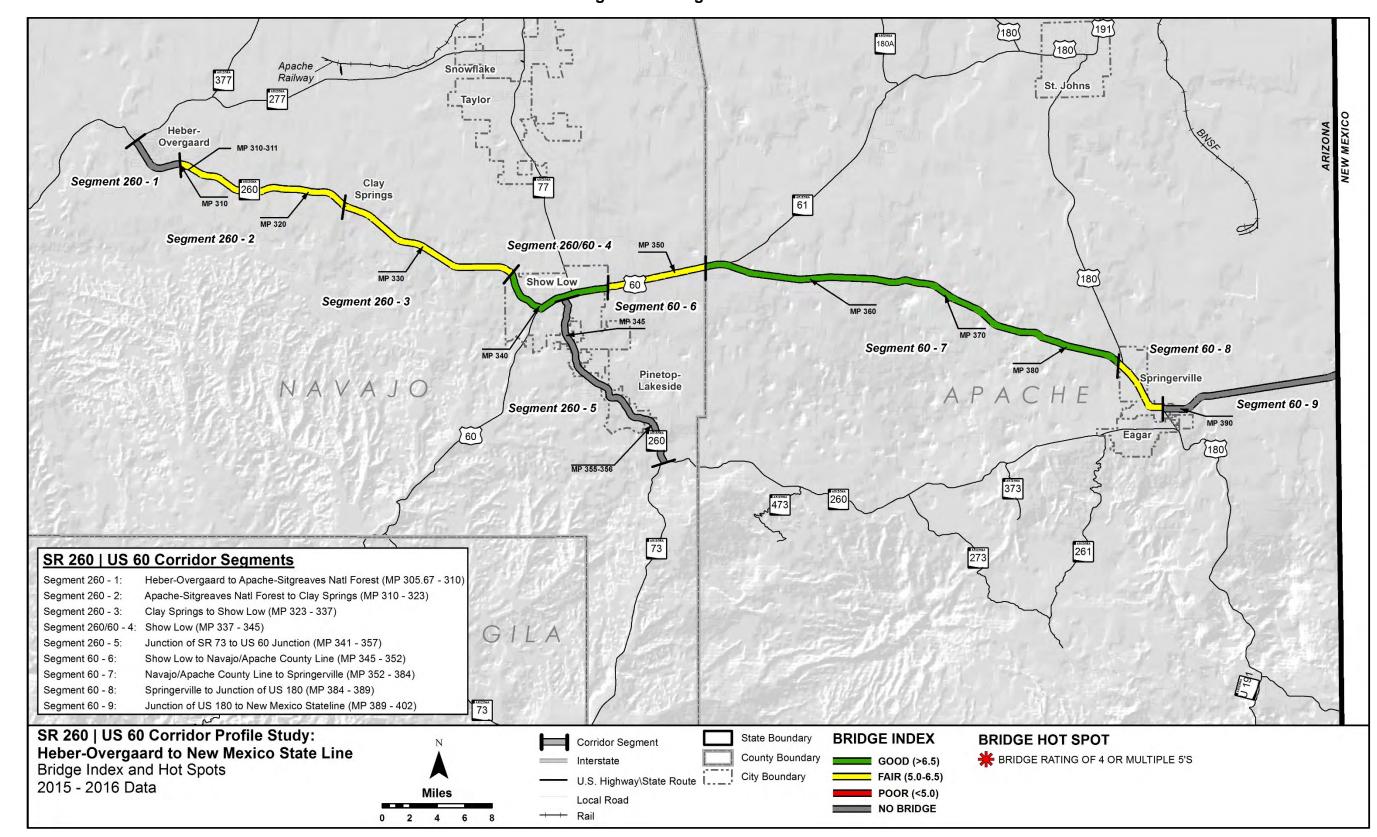


Figure 10: Bridge Performance



2.4 Mobility Performance Area

The Mobility performance area consists of a primary measure (Mobility Index) and four secondary measures, as shown in **Figure 11**. These measures assess the condition of existing mobility along the SR 260 | US 60 corridor. The detailed calculations and equations developed for each measure are available in **Appendix B** and the performance data for this corridor is contained in **Appendix C**.



Figure 11: Mobility Performance Measures

Primary Mobility Index

The Mobility Index is an average of the existing (2014) daily volume-to-capacity (V/C) ratio and the future (2035 AZTDM) daily V/C ratio for each segment of the corridor. The V/C ratio is an indicator of the level of congestion. This measure compares the average annual daily traffic (AADT) volume to the capacity of the corridor segment as defined by the service volume for level of service (LOS) E. By using the average of the existing and future year daily volumes, this index measures the level of daily congestion projected to occur in approximately ten years (2025) if no capacity improvements are made to the corridor.

Each corridor segment is rated on a scale with other segments in similar operating environments. Within the Mobility performance area, the relevant operating environments are urban vs. rural setting and interrupted flow (e.g., signalized at-grade intersections are present) vs. uninterrupted flow (e.g.,

controlled access grade-separated conditions such as a freeway or interstate highway). For the SR 260 | US 60 corridor, the following operating environments were identified:

- Rural Uninterrupted Flow: Segments 260-1, 260-2, 260-3, 60-6, 60-7, and 60-9
- Rural Interrupted Flow: Segments 260-4, 260-5, and 60-8

Secondary Mobility Measures

Four secondary measures provide an in-depth evaluation of operational characteristics of the corridor:

Future Congestion – Future Daily V/C

- The future (2035 AZTDM) daily V/C ratio; this measure is the same value used in the calculation of the Mobility Index
- Provides a measure of future congestion if no capacity improvements are made to the corridor

Peak Congestion - Existing Peak Hour V/C

- The peak hour V/C ratio for each direction of travel
- Provides a measure of existing peak hour congestion during typical weekdays

Travel Time Reliability— Three separate travel time reliability indicators together provide a comprehensive picture of how much time may be required to travel within the corridor:

- Closure Extent:
 - The average number of instances a particular milepost is closed per year per mile on a given segment of the corridor in a specific direction of travel; a weighted average was applied to each closure that takes into account the distance over which the closure occurs
 - Closures related to crashes, weather, or other incidents are a significant contributor to non-recurring delays; construction-related closures were excluded from the analysis
- Directional Travel Time Index (TTI):
 - The ratio of the average peak period travel time to the free-flow travel time (based on the posted speed limit) in a given direction
 - The TTI recognizes the delay potential from recurring congestion during peak periods;
 different thresholds are applied to uninterrupted flow (freeways) and interrupted flow (non-freeways) to account for flow characteristics
- Directional Planning Time Index (PTI):
 - The ratio of the 95th percentile travel time to the free-flow travel time (based on the posted speed limit) in a given direction
 - o The PTI recognizes the delay potential from non-recurring delays such as traffic crashes, weather, or other incidents; different thresholds are applied to uninterrupted flow (freeways) and interrupted flow (non-freeways) to account for flow characteristics
 - The PTI indicates the amount of time in addition to the typical travel time that should be allocated to make an on-time trip 95% of the time in a given direction

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Multimodal Opportunities – Three multimodal opportunity indicators reflect the characteristics of the corridor that promote alternate modes to the single occupancy vehicle (SOV) for trips along the corridor:

- % Bicycle Accommodation:
 - Percentage of the segment that accommodates bicycle travel; bicycle accommodation on the roadway or on shoulders varies depending on traffic volumes, speed limits, and surface type
 - Encouraging bicycle travel has the potential to reduce automobile travel, especially on non-interstate highways
- % Non-SOV Trips:
 - The percentage of trips (less than 50 miles in length) by non-SOVs
 - The percentage of non-SOV trips in a corridor gives an indication of travel patterns along a section of roadway that could benefit from additional multimodal options
- % Transit Dependency:
 - The percentage of households that have zero or one automobile and households where the total income level is below the federally defined poverty level
 - Used to track the level of need among those who are considered transit dependent and more likely to utilize transit if it is available

Mobility Performance Results

The Mobility Index provides a high-level assessment of mobility conditions for the corridor and for each segment. The four secondary measures provide more detailed information to assess mobility performance.

Based on the results of this analysis, the following observations were made:

- he weighted average of the Mobility Index shows "good" overall performance for the SR 260
 | US 60 corridor, except Segment 260-5 which is "fair"
- During the existing peak hour, traffic operations are "good" for all segments except Segments 260|60-4 and 260-5
- Segments 260|60-4 and 260-5 are anticipated to have "fair" performance in the future, according to the Future Daily V/C performance indicator, with the remaining segments with "good" performance
- Segments 260|60-4, 60-6, 60-7, 60-8, and 60-9 have "poor" performance in the Closure Extent performance indicator for EB travel; Segments 260-1, 260-2, 260-3, 260|60-4, and 260-5 have "poor" performance in the Closure Extent performance indicator for WB travel
- The TTI performance indicator shows that all segments on the SR 260 | US 60 corridor performance at "fair" or "good" performance levels
- The PTI performance indicator shows many of the SR 260 | US 60 segments, both NB and SB, have a range of "good", "fair" and "poor" performance in terms of reliability

- Most of the segments show "good" or "fair" performance for non-SOV trips, indicating single occupant trips are more common
- A majority of the corridor shows "poor" performance in % Bicycle Accommodation, indicating most of the corridor has narrow shoulders, with the exception of Segments 260-1, 60-8, and 60-9, which have "good" performance

Table 7 summarizes the Mobility performance results for the SR 260 | US 60 corridor. **Figure 12** illustrates the primary Mobility Index performance along the SR 260 | US 60 corridor. Maps for each secondary measure can be found in **Appendix A**.



Table 7: Mobility Performance

Segment #	Segment Length	Mobility Index	Future Daily V/C	Existin Hou	g Peak r V/C	(instances/milepost/year/mile) (all ve		onal TTI hicles)		onal PTI hicles)	% Bicycle Accommodation	% Non-Single Occupancy Vehicle (SOV)	
	(miles)			EB	WB	EB	WB	EB	WB	EB	WB		Trips
260-1 ² ^	4	0.10	0.09	0.12	0.12	0.16	1.84	1.01	1.00	1.75	1.84	93%	16.8%
260-2 ² ^	13	0.29	0.29	0.31	0.31	0.00	1.45	1.07	1.02	1.36	1.43	0%	13.9%
260-3 ² ^	14	0.18	0.19	0.22	0.24	0.51	1.46	1.07	1.05	1.26	1.52	5%	17.3%
260 60-4 ^{2*}	8	0.51	0.61	0.36	0.34	1.16	0.79	1.16	1.18	3.45	5.14	54%	17.9%
260-5 ² *	16	0.75	0.90	0.75	0.73	0.05	1.41	1.12	1.10	2.60	3.57	50%	16.4%
60-6 ² ^	7	0.46	0.52	0.31	0.29	1.95	0.15	1.19	1.21	2.07	3.52	0%	12.2%
60-7 ² ^	32	0.24	0.25	0.20	0.20	3.30	0.08	1.09	1.04	2.02	1.49	5%	13.8%
60-8 ² *	5	0.26	0.30	0.21	0.30	2.46	0.20	1.17	1.19	4.11	8.55	98%	16.9%
60-9 ² ^	13	0.04	0.04	0.04	0.04	2.27	0.18	1.16	1.05	2.25	2.77	100%	0.0%
Weighted Avera		0.32	0.35	0.29	0.29	1.59	0.74	1.11	1.07	2.15	2.65	33%	13%
							SCALES				,		
Performan	ice Level		Urban Rural			All			Uninte Interr	rupted upted		Į.	AII
God	- d		< 0.71 ¹			< 0.2	20	< 1.	.15^	< 1.	.30^	> 90%	> 17%
Goo	ou		< 0.56 ²			< 0.2	.2	< 1	.30*	< 3	.00*	> 90%	<i>></i> 17%
			0.71 - 0.89 ¹					1.15 -	· 1.33^	1.30 -	1.50^		
Fai	ır		0.56 - 0.76 ²			0.22 – 0.62		1.30 -	- 2.00*	3.00 -	· 6.00*	60% - 90%	11% - 17%
			> 0.89 ¹					> 1.	.33^	> 1.	.50^		
Pod	or		> 0.76 ²			> 0.6	52	> 2	.00*	> 6	.00*	< 60%	< 11%

¹Urban Operating Environment ²Rural Operating Environment [^]Uninterrupted Flow Facility ^{*}Interrupted Flow Facility



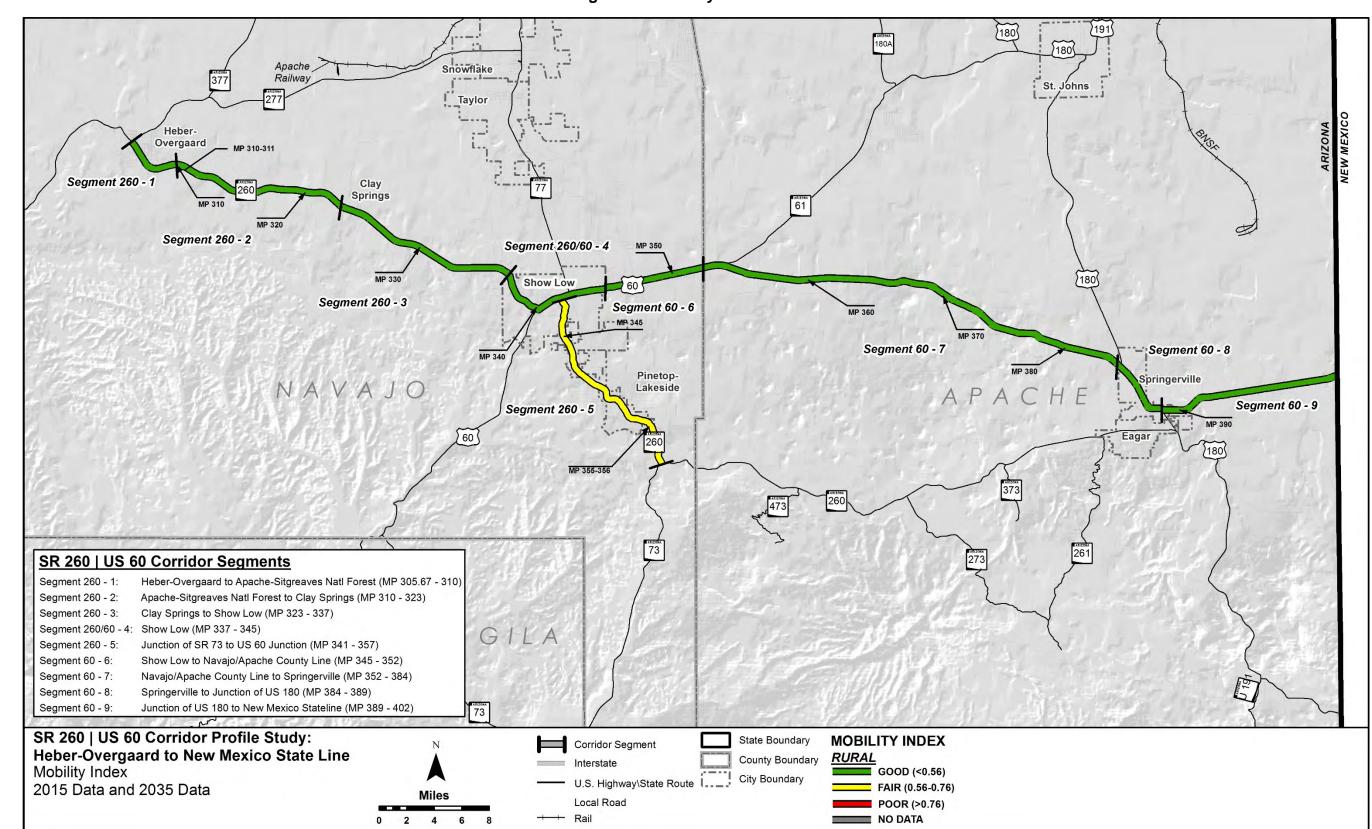


Figure 12: Mobility Performance

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2.5 Safety Performance Area

The Safety performance area consists of a primary measure (Safety Index) and four secondary measures, as illustrated in **Figure 13**. All measures relate to crashes that result in fatal and incapacitating injuries, as these types of crashes are the emphasis of the ADOT Strategic Highway Safety Plan (SHSP), FHWA, and MAP-21. The detailed calculations and equations developed for each measure are available in **Appendix B** and the performance data for this corridor is contained in **Appendix C**.

Figure 13: Safety Performance Measures



Primary Safety Index

The Safety Index is based on the bi-directional frequency and rate of fatal and incapacitating injury crashes, the relative cost of those types of crashes, and crash occurrences on similar roadways in Arizona. According to ADOT's 2010 Highway Safety Improvement Program Manual, fatal crashes have an estimated cost that is 14.5 times the estimated cost of incapacitating injury crashes (\$5.8 million compared to \$400,000).

Each corridor segment is rated on a scale by comparing the segment score with the average statewide score for similar operating environments. Because crash frequencies and rates vary depending on the operating environment of a particular roadway, statewide values were developed for similar operating environments defined by functional classification, urban vs. rural setting,

number of travel lanes, and traffic volumes. For the SR 260 | US 60 corridor, the following operating environments were identified:

- 4 or 5 Lane Undivided Highway: Segments 260-1, 260|60-4, 60-5, and 60-8
- 2 or 3 lane Undivided Highway: Segments 260-2, 260-3, 60-6, 60-9
- 2 or 3 or 4 Lane Divided Highway: Segment 60-7

Secondary Safety Measures

Four secondary measures provide an in-depth evaluation of the different characteristics of safety performance:

Directional Safety Index

 This measure is based on the directional frequency and rate of fatal and incapacitating injury crashes

SHSP Emphasis Areas

ADOT's 2014 SHSP identified several emphasis areas for reducing fatal and incapacitating injury crashes. This measure compared rates of crashes in the top five SHSP emphasis areas to other corridors with a similar operating environment. The top five SHSP emphasis areas related to the following driver behaviors:

- Speeding and aggressive driving
- Impaired driving
- · Lack of restraint usage
- Lack of motorcycle helmet usage
- Distracted driving

Crash Unit Types

The percentage of total fatal and incapacitating injury crashes that involves crash unit types
of motorcycles, trucks, or non-motorized travelers is compared to the statewide average on
roads with similar operating environments

Safety Hot Spots

• The hot spot analysis identifies abnormally high concentrations of fatal and incapacitating injury crashes along the study corridor by direction of travel

For the Safety Index and the secondary safety measures, any segment that has too small of a sample size to generate statistically reliable performance ratings for a particular performance measure is considered to have "insufficient data" and is excluded from the safety performance evaluation for that particular performance measure.



Safety Performance Results

The Safety Index provides a high-level assessment of safety performance for the corridor and for each segment. The four secondary measures provide more detailed information to assess safety performance.

Based on the results of this analysis, the following observations were made:

- The crash unit type performance measures for crashes involving trucks, motorcycles and non-motorized travelers had insufficient data to generate reliable performance ratings for the SR 260 | US 60 corridor
- Several segments had insufficient data to generate reliable performance ratings for crashes involving behaviors associated with the SHSP Top 5 Emphasis Areas
- A total of 67 fatal and incapacitating injury crashes occurred along the SR 260 | US 60 corridor in 2011-2015; of these crashes, 11 were fatal and 56 involved incapacitating injuries
- The weighted average of the Safety Index shows "above average" performance for the SR 260 | US 60 corridor compared to other segments statewide that have similar operating environments, meaning the corridor generally performs well as it relates to safety
- The Safety Index value for Segments 60-7 is "below average", meaning this segments has more crashes than is typical statewide
- The Directional Safety Index value for three segments, usually in only one of the directions for the corridor, is "below average"
- The percentage of crashes related to the SHSP Top 5 Emphasis Areas is higher in Segments 260-3 and 60-7 than the statewide average for similar operating environments
- Safety hot spots include:
 - o WB, MP 340-342

Table 8 summarizes the Safety performance results for the SR 260 | US 60 corridor. **Figure 14** illustrates the primary Safety Index performance and locations of Safety hot spots along the SR 260 | US 60 corridor. Maps for each secondary measure can be found in **Appendix A**.



Table 8: Safety Performance

Segment Length (miles)	Total Fatal & Incapacitating Injury Crashes	Safety Index		-	% of Fatal + Incapacitating Injury Crashes Involving SHSP Top 5 Emphasis	% of Fatal + Incapacitating Injury Crashes Involving Trucks	% of Fatal + Incapacitating Injury Crashes Involving Motorcycles	% of Fatal + Incapacitating Injury Crashes Involving Non-Motorized		
	. ,						-	Travelers		
4	0/1	0.09	0.00	0.18	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data		
13	1/1	0.65	0.00	1.29	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data		
14	1/9	0.71	1.11	0.31	80%	Insufficient Data	Insufficient Data	Insufficient Data		
8	2/14	0.80	0.75	0.84	19%	Insufficient Data	Insufficient Data	Insufficient Data		
16	3/17	0.55	0.71	0.39	25%	Insufficient Data	Insufficient Data	Insufficient Data		
7	0/4	0.23	0.34	0.11	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data		
32	4/10	1.40	2.13	0.67	64%	Insufficient Data	Insufficient Data	Insufficient Data		
5	0/0	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data		
13	0/0	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data		
nted Corrido	or Average	0.72	0.92	0.51	53%	Insufficient Data	Insufficient Data	Insufficient Data		
	_				SCALES					
erformance	Level									
Above Avei	rage		< 0.77		< 44%	< 4%	< 16%	< 2%		
Average	9		0.77 – 1.23		44% - 54%	4% - 7%	16% - 26%	2% - 4%		
Below Aver	age		> 1.23		> 54%	> 7%	> 26%	> 4%		
	- C							< 5%		
								5% - 8%		
Below Average			> 1.20		_	-	> 9%	> 8%		
			4004		9		4.400/	 		
								< 5%		
								5% - 8% > 8%		
	Length (miles) 4 13 14 8 16 7 32 5 13 sted Corrido erformance Above Average Below Average Average Below Average Average Below Average Average Above Average Average Above Average	Segment Length (miles) Incapacitating Injury Crashes (F/I) 4 0/1 13 1/1 14 1/9 8 2/14 16 3/17 7 0/4 32 4/10 5 0/0 13 0/0 terformance Level Above Average Average Eelow Average Eerformance Level Above Average Average Above Average Average	Segment Length (miles)	Crashes (F/I)	Segment Length (miles)	Segment Length (miles)	Directional Safety Index	Incapacitating Inca		

^a2 or 3 or 4 Lane Divided Highway

Note: "Insufficient Data" indicates there was not enough data available to generate reliable performance ratings.

^b4 or 5 Lane Undivided Highway

^{°2} or 3 Lane Undivided Highway



[180] Snowflake Apache Taylor Overgaard Segment 260 - 1 Clay MP 320 Segment 260 - 2 Segment 260/60 - 4 MP 350 MP 330 Show Lov Segment 260 - 3 Segment 60 - 6 - MP 345 Segment 60 - 7 - Segment 60 - 8 Pinetop-NAVAJO Lakeside Segment 60 - 9 Segment 260 - 5 MP 355-356 73 SR 260 | US 60 Corridor Segments Segment 260 - 1: Heber-Overgaard to Apache-Sitgreaves Natl Forest (MP 305.67 - 310) Apache-Sitgreaves Natl Forest to Clay Springs (MP 310 - 323) Segment 260 - 2: Clay Springs to Show Low (MP 323 - 337) Segment 260 - 3: Show Low (MP 337 - 345) Segment 260/60 - 4: Segment 260 - 5: Junction of SR 73 to US 60 Junction (MP 341 - 357) Segment 60 - 6: Show Low to Navajo/Apache County Line (MP 345 - 352) Segment 60 - 7: Navajo/Apache County Line to Springerville (MP 352 - 384) Segment 60 - 8: Springerville to Junction of US 180 (MP 384 - 389) Segment 60 - 9: Junction of US 180 to New Mexico Stateline (MP 389 - 402) SR 260 | US 60 Corridor Profile Study: **SAFETY INDEX SAFETY** Corridor Segment State Boundary 4/5 LANE UNDIVIDED HIGHWAY (SEGMENTS 1, 4-5, 8) 2/3 LANE UNDIVIDED HIGHWAY (SEGMENTS 2-3, 6, 9) **HOT SPOT Heber-Overgaard to New Mexico State Line** County Boundary ____ Interstate Safety Index and Hot Spots GOOD (<0.80) * Safety Hot Spot GOOD (<0.80) GOOD (<0.94) City Boundary ─ U.S. Highway\State Route FAIR (0.80-1.20) 2011 - 2015 Data FAIR (0.94-1.06) FAIR (0.80-1.20) Miles Local Road POOR (>1.20) POOR (>1.06) POOR (>1.20) +--- Rail INSUFFICIENT DATA INSUFFICIENT DATA 0 2 4 **INSUFFICIENT DATA**

Figure 14: Safety Performance

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2.6 Freight Performance Area

The Freight performance area consists of a single primary measure (Freight Index) and five secondary measures, as illustrated in Figure 15. All measures related to the reliability of truck travel as measured by observed truck travel time speed and delays to truck travel from freeway closures or physical restrictions to truck travel. The detailed calculations and equations developed for each measure are available in Appendix B and the performance data for this corridor is contained in Appendix C.



Figure 15: Freight Performance Measures

Primary Freight Index

The Freight Index is a reliability performance measure based on the PTI for truck travel. The Truck Planning Time Index (TPTI) is the ratio of the 95th percentile truck travel time to the free-flow truck travel time. The TPTI reflects the extra buffer time needed for on-time delivery while accounting for non-recurring delay. Non-recurring delay refers to unexpected or abnormal delay due to closures or restrictions resulting from circumstances such as crashes, inclement weather, and construction activities.

Each corridor segment is rated on a scale with other segments in similar operating environments. Within the Freight performance area, the relevant operating environments are interrupted flow (e.g., signalized at-grade intersections are present) and uninterrupted flow (e.g., controlled access gradeseparated conditions such as a freeway or interstate highway).

For the SR 260 | US 60 corridor, the following operating environments were identified:

- Interrupted Flow: Segments 260-4, 260-5, and 60-8
- Uninterrupted Flow: Segments 260-1, 260-2, 260-3, 60-6, 60-7, and 60-9

Secondary Freight Measures

The Freight performance area includes five secondary measures that provide an in-depth evaluation of the different characteristics of freight performance:

Recurring Delay (Directional Truck Travel Time Index [TTTI])

- The ratio of the average peak period truck travel time to the free-flow truck travel time (based on the posted speed limit up to a maximum of 65 miles per hour) in a given direction
- The TTTI recognizes the delay potential from recurring congestion during peak periods; different thresholds are applied to uninterrupted flow (freeways) and interrupted flow (nonfreeways) to account for flow characteristics

Non-Recurring Delay (Directional TPTI)

- The ratio of the 95th percentile truck travel time to the free-flow truck travel time (based on the posted speed limit up to a maximum of 65 miles per hour) in a given direction
- The TPTI recognizes the delay potential from non-recurring delays such as traffic crashes, weather, or other incidents; different thresholds are applied to uninterrupted flow (freeways) and interrupted flow (non-freeways) to account for flow characteristics
- The TPTI indicates the amount of time in addition to the typical travel time that should be allocated to make an on-time trip 95% of the time in a given direction

Closure Duration

• The average time (in minutes) a particular milepost is closed per year per mile on a given segment of the corridor in a specific direction of travel; a weighted average is applied to each closure that takes into account the distance over which the closure occurs

Bridge Vertical Clearance

• The minimum vertical clearance (in feet) over the travel lanes for underpass structures on each segment

Bridge Vertical Clearance Hot Spots

- A Bridge vertical clearance "hot spot" exists where the underpass vertical clearance over the mainline travel lanes is less than 16.25 feet and no exit/entrance ramps exist to allow vehicles to bypass the low clearance location
- If a location with a vertical clearance less than 16.25 feet can be avoided by using immediately adjacent exit/entrance ramps rather than the mainline, it is not considered a hot spot

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Freight Performance Results

The Freight Index provides a high-level assessment of freight mobility for the corridor and for each segment. The five secondary measures provide more detailed information to assess freight performance.

Based on the results of this analysis, the following observations were made:

- The weighted average of the Freight Index shows "poor" overall performance for the SR 260 I US 60 corridor
- Most segments show either "poor" or "fair" performance for directional TPTI measures, meaning the corridor has "poor" or "fair" travel time reliability in the EB and WB direction due to non-recurring congestion
- Most segments show either "poor" performance in the closure duration performance measure
- No bridge vertical clearance hot spots exist along the SR 260 | US 60 corridor

Table 9 summarizes the Freight performance results for the SR 260 | US 60 corridor. **Figure 16** illustrates the primary Freight Index performance and locations of freight hot spots along the SR 260 | US 60 corridor. Maps for each secondary measure can be found in **Appendix A**.

Table 9: Freight Performance

Segment #	Segment Length (miles)	Freight Index	ex IIII IPII		TTTI TPTI (minutes/milepost		milepost/	Bridge Vertical Clearance (feet)					
			EB	WB	EB	WB	EB	WB	(ieet)				
260-1 ²	4	0.47	1.10	1.12	1.94	2.30	26.32	2969.40	No UP				
260-2 ²	13	0.75	1.10	1.08	1.32	1.33	0.00	2154.82	No UP				
260-3 ²	14	0.78	1.10	1.08	1.23	1.62	1226.19	2140.04	No UP				
260 60-4 ^{2*}	8	0.21	1.23	1.32	4.67	4.77	1924.09	1001.99	No UP				
260-5 ^{2*}	16	0.20	1.30	1.31	5.72	4.48	6.30	2651.60	No UP				
60-6 ²	7	0.20	1.37	1.38	4.94	4.85	3058.62	37.36	No UP				
60-72^	32	0.48	1.15	1.09	2.45	1.75	5578.00	61.47	No UP				
60-8 ^{2*}	5	0.26	1.21	1.27	4.36	3.41	4383.71	290.20	No UP				
60-9 ²	13	0.58	1.13	1.10	1.81	1.64	4081.11	267.88	No UP				
Weighted Aver		0.47	1.18	1.16	2.94	2.56	2738.83	1143.36	No UP				
				SC	ALES								
Performa	nce Level			ninterrupt nterrupte				All					
Good	> 0.7 > 0.3		-	.15^ .30*		30^ .00*	< 44	> 16.5					
Fair	0.67 - 0.17 -	-	_	1.15 -1.33 [^] 1.30 - 2.00 [*]		1.50^ 6.00*	44.18 -	124.86	16.0 - 16.5				
Poor	<pre>Poor < 0.67^ < 0.17*</pre>			33^ .00*		50^ .00*	> 12	< 16.0					

¹Urban Operating Environment

²Rural Operating Environment

[^]Uninterrupted Flow Facility

^{*}Interrupted Flow Facility



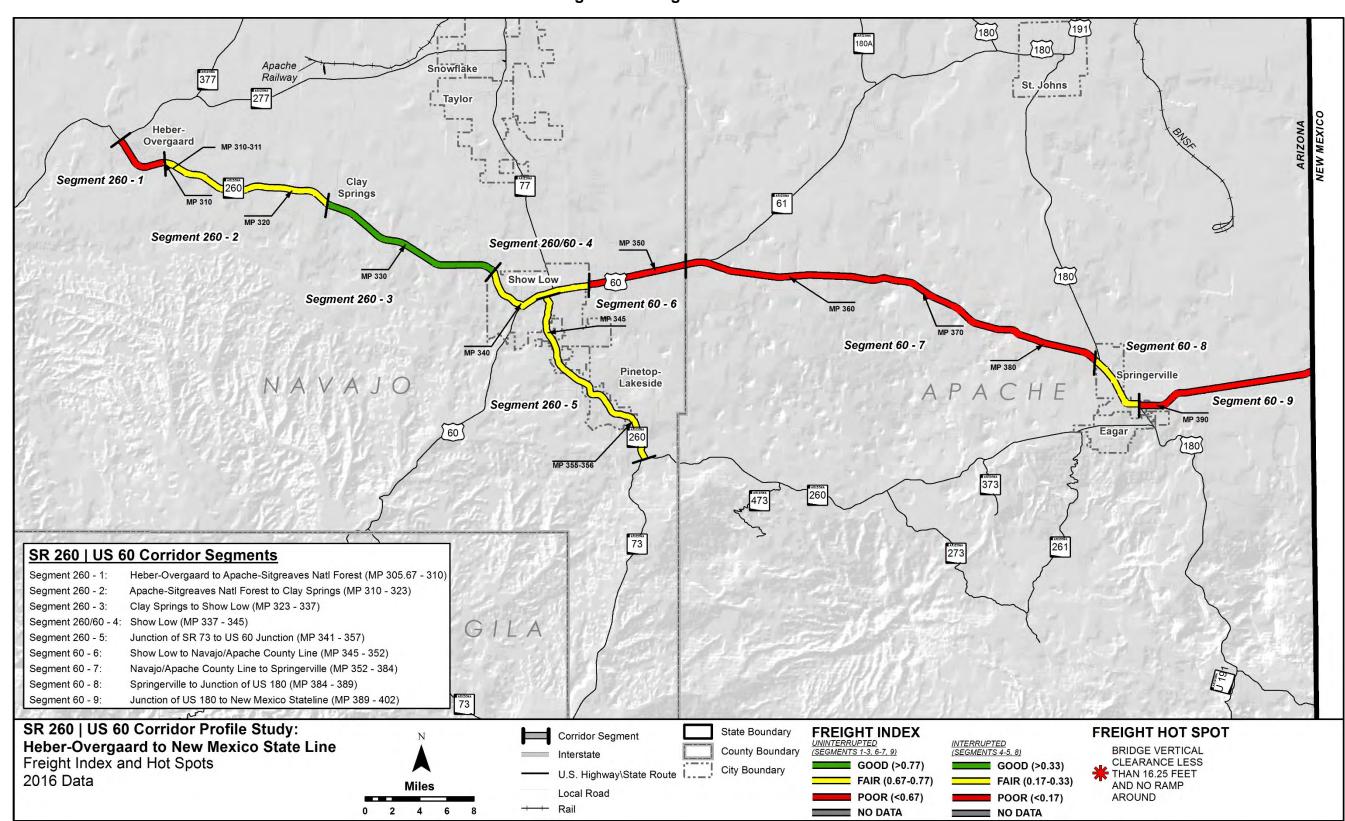


Figure 16: Freight Performance

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2.7 Corridor Performance Summary

Based on the results presented in the preceding sections, the following general observations were made related to the performance of the SR 260 | US 60 corridor:

- Overall Performance: The Safety performance area shows "good" performances; The Pavement and Bridge performance areas show generally "good" performances with a few "fair" performances; The Mobility and Freight performance areas show a mix of "good," "fair," and "poor" performances
- <u>Pavement Performance:</u> The weighted average of the Pavement Index shows "fair" overall performance for the SR 260 | US 60 corridor; Segments 260-1, 260|60-4, 260-5, and 60-7 show "poor" or "fair" performances for several Pavement performance measures
- Bridge Performance: The weighted average of the Bridge Index shows "fair" overall performance for the SR 260 | US 60 corridor; Segments 260-2, 260-3, 60-6, and 60-8 all show "fair" performances in Lowest Bridge Rating performance area measures; All the other segments containing bridges show "good" performances in the remaining Bridge performance area measures; Segments 260-1, 260-5, and 60-9 do not contain any bridges
- Mobility Performance: The weighted average of the Mobility Index shows "good" overall performance for the SR 260 | US 60 corridor; The first five segments show "poor" performances in the Closure Extent performance area measure in the WB direction, and the last four segments show "poor" performances for the same performance measure, but in the EB direction; All the segments show a mix of "fair" and "poor" performances in the % Bicycle Accommodation, % Non-Single Occupancy Vehicle (SOV) Trips, and both directions of the Directional PTI performance area measure
- <u>Safety Performance:</u> The weighted average of the Safety Index shows "good" overall performance for the SR 260 | US 60 corridor; Segment 60-7 shows "poor" performance in Directional Safety Index in the EB direction and shows "poor" in the % of Fatal + Incapacitating Injury Crashes Involving SHSP Top 5 Emphasis Areas Behaviors performance area measure
- <u>Freight Performance:</u> The weighted average of the Freight Index shows "poor" overall performance for the SR 260 | US 60 corridor; Segment 60-6 is the only segment that shows "poor" performances in both the EB and WB direction for the Directional TTTI performance area measure; Segments 260-1, 60-6, 60-7, and 60-9 show "poor" performances in the Directional TPTI measure in both the EB and WB directions and both directions of the Closure Duration performance area measure
- <u>Lowest Performing Segments:</u> Segments 60-6 and 60-7 show "poor/below average" performance for many performance area measures
- Highest Performing Segments: Segments 260-3, 60-8, and 60-9 show "good/above average" performance for many performance area measures

Figure 17 shows the percentage of the SR 260 | US 60 corridor that rates either "good/above average" performance, "fair/average" performance, or "poor/below average" performance for each primary measure. On the SR 260 | US 60 corridor, Freight is the lowest performing area with 50% of the corridor in "poor" condition as it relates to the primary measure. Mobility is the highest performing area along the SR 260 | US 60 corridor with 79% of the corridor in "good" condition as it relates to the primary measure.

Table 10 shows a summary of corridor performance for all primary measures and secondary measure indicators for the SR 260 | US 60 corridor. A weighted corridor average rating (based on the length of the segment) was calculated for each primary and secondary measure. The weighted average ratings are summarized in **Figure 18** which also provides a brief description of each performance measure. **Figure 18** represents the average for the entire corridor and any given segment or location could have a higher or lower rating than the corridor average.

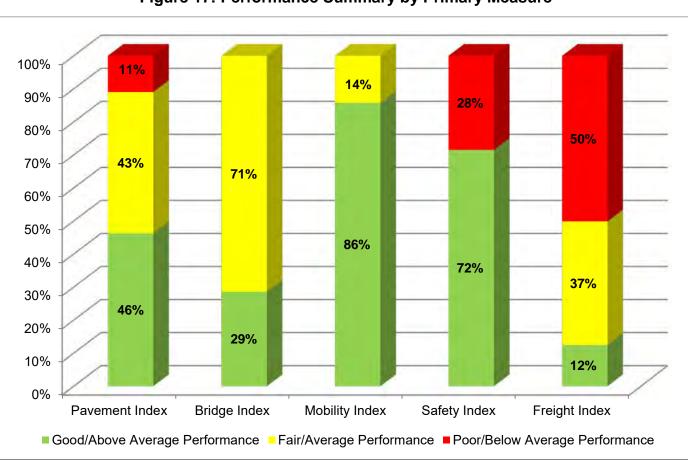


Figure 17: Performance Summary by Primary Measure

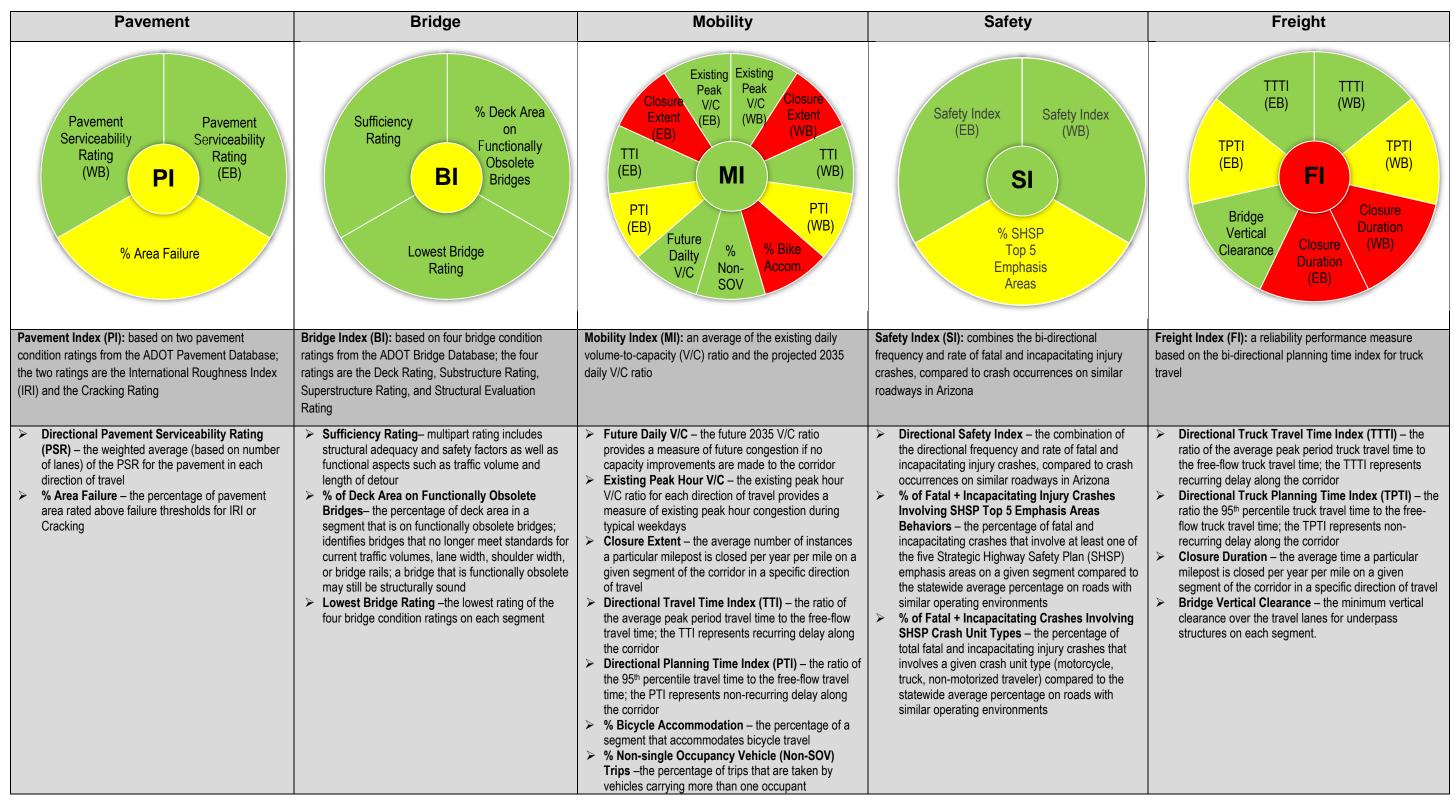
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Figure 18: Corridor Performance Summary by Performance Measure



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Table 10: Corridor Performance Summary by Segment and Performance Measure

		Pavem	ent Per	forman	ce Area	Bridge Performance Area							М	obility F	Perform	ance A	rea				
Segment #	Segment Length (miles)	Pavement Index	Directio	nal PSR	% Area Failure	Bridge Index	Sufficiency Rating	% of Deck Area on Functionally Obsolete	Lowest Bridge Rating	Mobility Index	Future Daily V/C	Existin Hou		Closure (insta milepost/y	nces/	Direction (all ve		Direction (all ve		% Bicycle Accommodation	% Non-Single Occupancy Vehicle (SOV)
			EB	WB				Bridges	ruung			EB	WB	EB	WB	EB	WB	EB	WB		Trips
260-1 ² ^b	4	1.89	3.4	41	60.0%		No Br			0.10	0.09	0.12	0.12	0.16	1.84	1.01	1.00	1.75	1.84	93%	16.8%
260-2 ² ^c	13	3.87	4.0		7.7%	6.00	94.10	0.0%	6	0.29	0.29	0.31	0.31	0.00	1.45	1.07	1.02	1.36	1.43	0%	13.9%
260-3 ² ^c	14	4.02	3.7		0.0%	6.00	92.80	0.0%	6	0.18	0.19	0.22	0.24	0.51	1.46	1.07	1.05	1.26	1.52	5%	17.3%
260 60-4 ^{2*b}	8	2.86	3.		25.0%	7.00	85.00	0.0%	7	0.51	0.61	0.36	0.34	1.16	0.79	1.16	1.18	3.45	5.14	54%	17.9%
260-5 ^{2*b}	16	3.51	3.85	3.73	21.9%		No Br			0.75	0.90	0.75	0.73	0.05	1.41	1.12	1.10	2.60	3.57	50%	16.4%
60-6 ² °c	7	3.71	3.0		0.0%	6.00	82.20	0.0%	6	0.46	0.52	0.31	0.29	1.95	0.15	1.19	1.21	2.07	3.52	0%	12.2%
60-7 ² ^a	32	3.19	3.		21.9%	7.00	96.30	0.0%	7	0.24	0.25	0.20	0.20	3.30	0.08	1.09	1.04	2.02	1.49	5%	13.8%
60-8 ^{2*b}	5	3.73	3.0		0.0%	6.00	81.10	0.0%	6	0.26	0.30	0.21	0.30	2.46	0.20	1.17	1.19	4.11	8.55	98%	16.9%
60-9 ² ^c	13	4.25	3.9	93	0.0%		No Br	idges		0.04	0.04	0.04	0.04	2.27	0.18	1.16	1.05	2.25	2.77	100%	0.0%
Weighted C Avera		3.47	3.69	3.57	14%	6.29	89.37	0%	6.29	0.32	0.35	0.29	0.29	1.59	0.74	1.11	1.07	2.15	2.65	33%	13%
									S	CALES											
Performand	ce Level		Non-In	terstate			Α	II		Urba	an and Fri	nge Urb	an	Α	II		Uninter	rupted		Al	II
Good/Above	Average	>	> 3.50		< 5%	> 6.5	> 80	< 12%	> 6		< 0.7	1		< 0.	.22	< 1	.15	< ′	1.3	> 90%	> 17%
Fair/Ave	rage	2.9	0 - 3.50		5% - 20%	5.0 - 6.5	50 - 80	12% - 40%	5 - 6		0.71 - 0).89		0.22 -	0.62	1.15	- 1.33	1.3	- 1.5	60% - 90%	11% - 17%
Poor/Below	Average	·	< 2.90		> 20%	< 5.0	< 50	> 40%	< 5		> 0.8	9		> 0.	.62	> 1	.33	^	1.5	< 60%	< 11%
Performand	ce Level				•						Rura	ıl					Interr	upted			
Good/Above	Average										< 0.5	6				< '	1.3	< (3.0		
Fair/Ave	rage										0.56 - 0).76				1.3 -	- 2.0	3.0 -	- 6.0		
Poor/Below	Average										> 0.7	6				> 2	2.0	> (5.0		

*Interrupted Flow Facility

^Uninterrupted Flow Facility a2 or 3 or 4 Lane Divided Highway ^b4 or 5 Lane Undivided Highway

°2 or 3 Lane Undivided Highway

¹Urban Operating Environment ²Rural Operating Environment



Table 10: Corridor Performance Summary by Segment and Performance Measure (continued)

								F	reight P	erformar	ice Area					
Segment #	Segment Length	Safety	Directional Sa	afety Index	% of Fatal + Incapacitating Injury Crashes Involving	% of Fatal +	% of Fatal + Incapacitating Injury	% of Fatal + Incapacitating Injury	Freight	Directi	onal TTTI	Directio	onal TPTI	Closure (minutes/milep		Bridge Vertical
	(miles)	Index	ЕВ	WB	SHSP Top 5 Emphasis Areas Behaviors	Injury Crashes Involving Trucks	Crashes Involving Motorcycles	Crashes Involving Non-Motorized Travelers	Index	ЕВ	WB	EB	WB	ЕВ	WB	Clearance (feet)
260-1 ² hb	4	0.09	0.00	0.18	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.47	1.10	1.12	1.94	2.30	26.32	2969.40	No UP
260-2 ² ^c	13	0.65	0.00	1.29	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.75	1.10	1.08	1.32	1.33	0.00	2154.82	No UP
260-3 ² ^c	14	0.71	1.11	0.31	80%	Insufficient Data	Insufficient Data	Insufficient Data	0.78	1.10	1.08	1.23	1.62	1226.19	2140.04	No UP
260 60-4 ^{2*b}	8	0.80	0.75	0.84	19%	Insufficient Data	Insufficient Data	Insufficient Data	0.21	1.23	1.32	4.67	4.77	1924.09	1001.99	No UP
260-5 ^{2*b}	16	0.55	0.71	0.39	25%	Insufficient Data	Insufficient Data	Insufficient Data	0.20	1.30	1.31	5.72	4.48	6.30	2651.60	No UP
60-6 ² °c	7	0.23	0.34	0.11	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.20	1.37	1.38	4.94	4.85	3058.62	37.36	No UP
60-7 ² ^a	32	1.40	2.13	0.67	64%	Insufficient Data	Insufficient Data	Insufficient Data	0.48	1.15	1.09	2.45	1.75	5578.00	61.47	No UP
60-8 ^{2*b}	5	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.26	1.21	1.27	4.36	3.41	4383.71	290.20	No UP
60-9 ² ^c	13	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.58	1.13	1.10	1.81	1.64	4081.11	267.88	No UP
Weighted Co	orridor Average	0.72	0.92	0.51	53%	Insufficient Data	Insufficient Data	Insufficient Data	0.47	1.18	1.16	2.94	2.56	2738.83	1143.36	No UP
							SCALES									
Perform	ance Level				2 or 3 or 4 Lane	Divided Highway				Uni	nterrupte	ed			All	
Good/Abo	ove Average		< 0.77		< 44%	< 4%	< 16%	< 2%	> 0.77	<	1.15	<	1.3	< 44	1.18	> 16.5
	Average		0.77 - 1.23		44% - 54%	4% - 7%	16% - 26%	2% - 4%	0.67 - 0.77		- 1.33		- 1.5	44.18-		16.0 - 16.5
	ow Average		> 1.23		> 54%	> 7%	> 26%	> 4%	< 0.67		1.33		1.5	> 12	4.86	< 16.0
	ance Level					divided Highway					terrupted					
	ove Average		< 0.94		< 51%	< 6%	< 19%	< 5%	> 0.33		1.3		3.0			
	Average		0.94 - 1.06		51% - 58%	6% - 10%	19% - 27%	5% - 8%	0.17 - 0.33		- 2.0		- 6.0			
	ow Average		> 1.06		> 58%	> 10%	> 27%	> 8%	< 0.17	>	2.0	>	6.0			
	ance Level		< 0.80		4 or 5 Undiv < 42%	ided Highway < 6%	< 6%	< 5%								
	ove Average Average		0.80 - 1.20		42% - 51%	6% - 10%	6% - 9%	5% - 8%								
	ow Average		> 1.20		> 51%	> 10%	> 9%	> 8%								
1 001/1001	ow Average		1.20		7 3170	1070	370	7 0 70	l							

[^]Uninterrupted Flow Facility *Interrupted Flow Facility

^a2 or 3 or 4 Lane Divided Highway ^b4 or 5 Lane Undivided Highway

^{°2} or 3 Lane Undivided Highway

¹Urban Operating Environment ²Rural Operating Environment

Notes: "Insufficient Data" indicates there was not enough data available to generate reliable performance ratings "No UP" indicates no underpasses are present in the segment



3.0 NEEDS ASSESSMENT

3.1 Corridor Objectives

Statewide goals and performance measures were established by the ADOT Long-Range Transportation Plan (LRTP) 2010-2035 goals and objectives that were updated in 2017. Statewide performance goals that are relevant to SR 260 | US 60 performance areas were identified and corridor goals were then formulated for each of the five performance areas that aligned with the overall statewide goals established by the LRTP. Based on stakeholder input, corridor goals, corridor objectives, and performance results, three "emphasis areas" were identified for the SR 260 | US 60 corridor: Pavement, Safety, and Freight.

Considering the corridor goals and identified emphasis areas, performance objectives were developed for each quantifiable performance measure that identify the desired level of performance based on the performance scale levels for the overall corridor and for each segment of the corridor. For the performance emphasis areas, the corridor-wide weighted average performance objectives are identified with a higher standard than for the other performance areas. **Table 11** shows the SR 260 | US 60 corridor goals, corridor objectives, and performance objectives, and how they align with the statewide goals.

It is not reasonable within a financially constrained environment to expect that every performance measure will always be at the highest levels on every corridor segment. Therefore, individual corridor segment objectives have been set as "fair/average" or better and should not fall below that standard.

Achieving corridor and segment performance objectives will help ensure that investments are targeted toward improvements that support the safe and efficient movement of travelers on the corridor. Addressing current and future congestion, thereby improving mobility on congested segments, will also help the corridor fulfill its potential as a significant contributor to the region's economy.

Corridor performance is measured against corridor and segment objectives to determine needs – the gap between observed performance and performance objectives.

Goal achievement will improve or reduce current and future congestion, increase travel time reliability, and reduce fatalities and incapacitating injuries resulting from vehicle crashes. Where performance is currently rated "good", the goal is always to maintain that standard, regardless of whether or not the performance is in an emphasis area.



Table 11: Corridor Performance Goals and Objectives

ADOT Out with LDTD			D. (Primary Measure	Performance	Objective
ADOT Statewide LRTP Goals	SR 64 Corridor Goals	SR 64 Corridor Objectives	Performance Area	Secondary Measure Indicators	Corridor Average	Segment
Improve Mobility, Reliability, and Accessibility Make Cost Effective Investment Decisions and Support Economic Vitality	Provide a safe and reliable route for recreational and tourist travel Provide safe, reliable and efficient connection to all communities along the corridor to permit efficient regional travel	Reduce current and future congestion and delay in the urbanized areas Improve access management and provide guidance for future connections within the corridor Reduce delays from non-recurring events and incidents to improve reliability Improve bicycle and pedestrian accommodations	Mobility (<i>Emphasis</i> <i>Area</i>)	Mobility Index Future Daily V/C Existing Peak Hour V/C Closure Extent Directional Travel Time Index Directional Planning Time Index	Good	Fair or better
Vitality		Utilize technology to optimize existing system capacity and performance Reduce delays and restrictions to freight movement to	Freight	% Bicycle Accommodation % Non-SOV Trips Freight Index	Fair or better	
	Provide a safe, reliable and efficient freight route	improve reliability Improve travel time reliability (including impacts to motorists due to freight traffic)	Troight	Directional Truck Travel Time Index Directional Truck Planning Time Index Closure Duration Bridge Vertical Clearance	r dii oi bottoi	Fair or better
Preserve and Maintain the System	Preserve and modernize highway infrastructure	Maintain structural integrity of bridges	Bridge	Bridge Index Sufficiency Rating % of Deck Area on Functionally Obsolete Bridges Lowest Bridge Rating	Fair or better	Fair or better
		Improve pavement ride quality for all corridor users	Pavement (Emphasis Area)	Pavement Index Directional Pavement Serviceability Rating % Area Failure	Good	Fair or better
Enhance Safety	Provide a safe, reliable, and efficient connection for the communities along the corridor Promote safety by implementing appropriate countermeasures	Reduce fatal and incapacitating injury crashes Reduce wildlife-related crashes	Safety (Emphasis Area)	Safety Index Directional Safety Index % of Crashes Involving SHSP Top 5 Emphasis Areas Behaviors % of Crashes Involving Crash Unit Types	Above Average	Average or better



3.2 Needs Assessment Process

The following guiding principles were used as an initial step in developing a framework for the performance-based needs assessment process:

- Corridor needs are defined as the difference between the corridor performance and the performance objectives
- The needs assessment process should be systematic, progressive, and repeatable, but also allow for engineering judgment where needed
- The process should consider all primary and secondary performance measures developed for the study
- The process should develop multiple need levels including programmatic needs for the entire length of the corridor, performance area-specific needs, segment-specific needs, and location-specific needs (defined by MP limits)
- The process should produce actionable needs that can be addressed through strategic investments in corridor preservation, modernization, and expansion

The performance-based needs assessment process is illustrated in **Figure 19** and described in the following sections.

STEP 1 STEP 2 STEP 3 STEP 4 STEP 5 Initial Need Contributing Corridor Identification Refinement Factors Needs Compare results of Refine initial Perform "drill-down" Identify overlapping, Summarize need performance baseline investigation of performance need on each segment common, and to performance refined need to based on contrasting objectives to recently completed confirm need and contributing factors identify initial to identify projects and hotspots performance need contributing factors Initial levels of need Refined needs Confirmed needs and Numeric level of Actionable contributing factors (none, low, medium, by performance area need for performance-based by performance area needs defined high) by performance and segment each segment area and segment and segment by location

Figure 19: Needs Assessment Process

Step 1: Initial Needs Identification

The first step in the needs assessment process links baseline (existing) corridor performance with performance objectives. In this step, the baseline corridor performance is compared to the performance objectives to provide a starting point for the identification of performance needs. This mathematical comparison results in an initial need rating of None, Low, Medium, or High for each primary and secondary performance measure. An illustrative example of this process is shown below in **Figure 20**.

Figure 20: Initial Need Ratings in Relation to Baseline Performance (Bridge Example)

Performance Thresholds	Performance Level	Initial Level of Need	Description			
	Good					
	Good	None*	All levels of Good and top 1/3 of Fair (>6.0)			
6.5	Good	NOHE	All levels of Good and top 1/3 of Fall (>0.0)			
	Fair					
	Fair	Low	Middle 1/3 of Fair (5.5-6.0)			
	Fair	Medium	Lower 1/3 of Fair and top 1/3 of Poor (4.5-5.5)			
.	Poor	Mediam	Lower 1/3 of Fall and top 1/3 of Foot (4.3-3.3)			
5.0	Poor	High	Lower 2/3 of Poor (<4.5)			
	Poor	riigii	Lowel 2/3 of Pool (<4.5)			

*A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.

The initial level of need for each segment is refined to account for hot spots and recently completed or under construction projects, resulting in a final level of need for each segment. The final levels of need for each primary and secondary performance measure are combined to produce a weighted final need rating for each segment. Values of 0, 1, 2, and 3 are assigned to the initial need levels of None, Low, Medium, and High, respectively. A weight of 1.0 is applied to the Performance Index need and equal weights of 0.20 are applied to each need for each secondary performance measure. For directional secondary performance measures, each direction of travel receives a weight of 0.10.



Step 2: Need Refinement

In Step 2, the initial level of need for each segment is refined using the following information and engineering judgment:

- For segments with an initial need of None that contain hot spots, the level of need should be increased from None to Low
- For segments with an initial level of need where recently completed projects or projects under construction are anticipated to partially or fully address the identified need, the level of need should be reduced or eliminated as appropriate
- Programmed projects that are expected to partially or fully address an identified need are not
 justification to lower the initial need because the programmed projects may not be
 implemented as planned; in addition, further investigations may suggest that changes in the
 scope of a programmed project may be warranted

The resulting final needs are carried forward for further evaluation in Step 3.

Step 3: Contributing Factors

In Step 3, a more detailed review of the condition and performance data available from ADOT is conducted to identify contributing factors to the need. Typically, the same databases used to develop the baseline performance serve as the principal sources for the more detailed analysis. However, other supplemental databases may also be useful sources of information. The databases used for diagnostic analysis are listed below:

Pavement Performance Area

Pavement Rating Database

Bridge Performance Area

ABISS

Mobility Performance Area

- Highway Performance Monitoring System (HPMS) Database
- AZTDM
- Real-time traffic conditions data produced by American Digital Cartography Inc. (HERE)
- Highway Conditions Reporting System (HCRS) Database

Safety Performance Area

Crash Database

Freight Performance Area

- HERE Database
- HCRS Database

In addition, other sources considered helpful in identifying contributing factors are:

- Maintenance history (from ADOT PeCoS database for pavement), the level of past investments, or trends in historical data that provide context for pavement and bridge history
- Field observations from ADOT district personnel can be used to provide additional information regarding a need that has been identified
- Previous studies can provide additional information regarding a need that has been identified

Step 3 results in the identification of performance-based needs and contributing factors by segment (and MP locations, if appropriate) that can be addressed through investments in preservation, modernization, and expansion projects to improve corridor performance. See **Appendix D** for more information.

Step 4: Segment Review

In this step, the needs identified in Step 2 and refined in Step 3 are quantified for each segment to numerically estimate the level of need for each segment. Values of 0 to 3 are assigned to the final need levels (from Step 3) of None, Low, Medium, and High, respectively. A weighting factor is applied to the performance areas identified as emphasis areas and a weighted average need is calculated for each segment. The resulting average need score can be used to compare levels of need between segments within a corridor and between segments in different corridors.

Step 5: Corridor Needs

In this step, the needs and contributing factors for each performance area are reviewed on a segment-by-segment basis to identify actionable needs and to facilitate the formation of solution sets that address multiple performance areas and contributing factors. The intent of this process is to identify overlapping, common, and contrasting needs to help develop strategic solutions. This step results in the identification of corridor needs by specific location.

3.3 Corridor Needs Assessment

This section documents the results of the needs assessment process described in the prior section. The needs in each performance area were classified as either None, Low, Medium, or High based on how well each segment performed in the existing performance analysis. The needs for each segment were numerically combined to estimate the average level of need for each segment of the corridor

The final needs assessments for each performance measure, along with the scales used in analysis, are shown in **Table 12** through **Table 16**.



Pavement Needs Refinement and Contributing Factors

- Recently completed projects in the corridor did not result in an adjustment to level of need
- A hot spot in Segment 260-2 resulted in need being adjusted from None to Low
- See **Appendix D** for detailed information on contributing factors

Table 12: Final Pavement Needs

	Performance Score and Level of Need		el of Need	Initial			Final	
Segment #	Pavement	Directio	nal PSR	% Area	Segment	Hot Spots	Recently Completed Projects	Segment
	Index	NB	SB	Failure	Need			Need
260-1	1.89	3.41	3.41	60%	3.60	MP 307-310	None	High
260-2	3.87	4.04	4.04	8%	0.00	MP 310-311	None	Low
260-3	4.02	3.76	3.76	0%	0.00	None	None	None*
260 60-4	2.86	3.16	3.16	25%	2.80	MP 342-344	FY16 H8762: Pavement preservation on US 60. Only SR 260/US60 intersection to MP 342.57 applies to project (MP 335.80-342.57)	High
							FY17 H5107: Roadway widening, US 60 EB from SR 77 intersection (MP 342-343.5)	
260-5	3.15	3.85	3.73	22%	1.40	MP 342-343 MP 344-345 MP 351-352 MP 354-355	FY16 H8378: Constructed asphaltic concrete pathway, concrete scupper, sidewalk ramps and other miscellaneous work (MP 350.67-351.20)	Low
60-6	3.71	3.66	3.66	0%	0.00	None	None	None*
60-7	3.19	3.53	3.53	22%	1.40	MP 353-354 MP 357-358 MP 359-360 MP 361-362 MP 366-367 MP 375-377	None	Low
60-8	3.73	3.65	3.65	0%	0.00	None	None	None*
60-9	4.25	3.93	3.93	0%	0.00	None	None	None*
Lovelof					Segment			

Level of Need (Score)	Performance Score Nee	formance Score Need Scale						
None* (0)	> 3.30	< 10%	0					
Low (1)	3.10 - 3.30	10% - 15%	< 1.5					
Medium (2)	2.70 - 3.10	15% - 25%	1.5 - 2.5					
High (3)	< 2.70	> 25%	> 2.5					

^{*}A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.



Final Segment Need

None*

None*

None*

None*

None*

None*

None*

None*

None*

Bridge Needs Refinement and Contributing Factors

≤ 4.5

High (3)

≤ 40

≥ 49.0%

- There are no bridges along the corridor with potential historical investment issues
- There were no recently completed bridge projects or hot spots along the corridor
- See **Appendix D** for detailed information on contributing factors

Table 13: Final Bridge Needs

		Performance	Score and Level	of Need			
Segment #	Bridge Index	Sufficiency Rating	% of Deck on Functionally Obsolete Bridges	Lowest Bridge Rating	Initial Segment Need	Hot Spots	Recently Completed Projects
260-1			No Bridges		None	None	None
260-2	6.00	94.10	None	6.00	0.0	None	None
260-3	6.00	92.80	None	6.00	0.0	None	None
260 60-4	7.00	85.00	None	7.00	0.0	None	None
260-5		•	No Bridges		None	None	None
60-6	6.00	82.20	None	6.00	0.0	None	None
60-7	7.00	96.30	None	7.00	0.0	None	None
60-8	6.00	81.10	None	6.00	0.0	None	None
60-9			No Bridges		None	None	None
Level of Need (Score)		Performa	nce Score Need S	Scale	Segment Level Need Scale		of 'None' does not indicate a lack of needed improvements;
None (0)	≥ 6.0	≥ 70	≤ 21.0%	> 5.0	0.0		ent performance score exceeds the established performance solutions for that segment will not be developed as part of t
Low (1)	5.5 - 6.0	60 - 70	21.0% - 31.0%	5.0	< 1.5	anoonolae ana enategio	columnia le characteria militaria de developou de part en t
Medium (2)	4.5 - 5.5	40 - 60	31.0% - 49.0%	4.0	1.5 - 2.5		

> 2.5

< 4.0

of needed improvements; rather, it e established performance be developed as part of this study.



Mobility Needs Refinement and Contributing Factors

- Recently completed projects did not result in an adjustment to level of need
- See **Appendix D** for detailed information on contributing factors

Table 14: Final Mobility Needs

	Performance Score and Level of Need											Initial		Final	
Segment #	Mobility	Future Daily	Existing Pe	ak Hour V/C	Closure	Extent	Direction	onal TTI	Direction	onal PTI	% Bicycle	Segment	Recently Completed Projects	Segment Need	
	Index	V/C	EB	WB	EB	WB	EB	WB	EB	WB	Accommodation	Need	Need		
260-1	0.10	0.09	0.12	0.12	0.16	1.84	1.01	1.00	2.77	1.84	93%	0.9	None	Low	
260-2	0.29	0.29	0.31	0.31	0.00	1.45	1.07	1.02	1.36	1.43	0%	1.0	None	Low	
260-3	0.18	0.19	0.22	0.24	0.51	1.46	1.07	1.05	1.26	1.52	5%	1.3	FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail Shoulder Widening and guardrail replacement (MP 334.46-337.48).	Low	
260 60-4	0.51	0.61	0.36	0.34	1.16	0.79	1.16	1.18	3.45	5.14	54%	1.2	FY17 H5107: Roadway Widening, US 60 Eastbound starting at SR 77 Intersection (MP 342-343.5) FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail Shoulder Widening and guardrail replacement (MP 334.46-337.48).	Low	
260-5	0.75	0.90	0.75	0.73	0.05	1.41	1.12	1.10	2.60	3.57	50%	3.7	FY16 H8378: Constructing asphaltic concrete pathway, concrete scupper, sidewalk ramps and other miscellaneous work (MP 350.67-351.20).	High	
60-6	0.46	0.52	0.31	0.29	1.95	0.15	1.19	1.21	2.07	3.52	0%	1.5	None	Medium	
60-7	0.24	0.25	0.20	0.20	3.30	0.08	1.09	1.04	2.02	1.49	5%	1.4	None	Low	
60-8	0.26	0.30	0.21	0.30	2.46	0.20	1.17	1.19	4.11	8.55	98%	0.7	None	Low	
60-9	0.04	0.04	0.04	0.04	2.27	0.18	1.16	1.05	2.25	2.77	100%	0.9	None	Low	
Level of Need (Score)					Performan	ice Score I	Need Scale					Segment Level Need Scale	15.		
None* (0)			77 (Urban) .63 (Rural)		< 0	.35		.21ª .53 ^b		37 ^a 00 ^b	> 80%	0	a: Uninterrupted Flow b: Interrupted Flow		
Low (1)	0.77 - 0.83 (Urban) 0.63 - 0.69 (Rural)			0.35 - 0.49			1.21 - 1.27 ^a 1.53 - 1.77 ^b		1.43 ^a 5.00 ^b	70% - 80%	< 1.5	*A segment need rating of 'None' does lack of needed improvements; rather, it the segment performance score exceed	indicates that		
Medium (2)	0.83 - 0.95 (Urban) 0.69 - 0.83 (Rural)				0.49	- 0.75		1.39 ^a 2.23 ^b		1.43 - 1.57 ^a 5.00 - 7.00 ^b 50% - 70%		1.5 - 2.5 established performance thresholds a solutions for that segment will not be		and strategic	
High (3)			95 (Urban) .83 (Rural)		> 0	.75		39 ^a 23 ^b		57 a 00 b	< 50%	> 2.5	of this study.		



Safety Needs Refinements and Contributing Factors

0.93 - 1.06

0.98 - 1.02

1.07 - 1.38

1.06 - 1.33

1.02 - 1.10

<u>></u> 1.38

_ ≥ 1.33 ≥ 1.10

• Safety hot spot is present in Segment 260|60-4, which changed the need from None to Low

45% - 48%

53% - 55%

50% - 57%

48% - 54%

55% - 59%

<u>></u> 57%

<u>></u> 54%

> 59%

• See **Appendix D** for detailed information on contributing factors

Table 15: Final Safety Need

						Table 15:	Final Safety Nee	d				
				Performance Scor	e and Level of Need							
Segment #			nal Safety dex	% of Fatal + Incapacitating	% of Fatal +	% of Fatal +	% of Fatal + Incapacitating	Initial Segment	Hot Spots	Recently Completed Projects	Final Segment Need	
Segment #	Safety Index	ЕВ	WB	Injury Crashes Involving SHSP Top 5 Emphasis Area Behaviors	Injury Crashes Involving Trucks	Injury Crashes Involving Motorcycles	Injury Crashes Involving Non- Motorized Travelers	Need		Recently Completed Projects		
260-1	0.09	0.00	0.18	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.0	None	None	None*	
260-2	0.65	0.08	1.29	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.3	None	None	Low	
260-3	0.71	1.11	0.31	80%	Insufficient Data	Insufficient Data	Insufficient Data	0.9	None	FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail shoulder widening and guardrail replacement (MP 334.46-337.48)	Low	
260 60-4	0.80	0.75	0.84	19%	Insufficient Data	Insufficient Data	Insufficient Data	0.0	MP 340- 342 (WB)	FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail shoulder widening and guardrail replacement (MP 334.46-337.48) FY17 H5107: Roadway widening, US 60 EB from SR 77 intersection (MP 342-343.5)	Low	
260-5	0.55	0.71	0.39	25%	Insufficient Data	Insufficient Data	Insufficient Data	0.0	None	FY16 H8378: Constructed asphaltic concrete pathway, concrete scupper, sidewalk ramps and other miscellaneous work (MP 350.67-351.20)	None*	
60-6	0.23	0.34	0.11	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.0	None	None	None*	
60-7	1.40	2.13	0.67	64%	Insufficient Data	Insufficient Data	Insufficient Data	3.9	None	None	High	
60-8	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.0	None	FY16 H8438: Constructed sidewalks, curbs, and vegetation areas, as well as installing lighting systems (MP 387.88-388.11)	None*	
60-9	0.00	0.00	0.00	Insufficient Data	Insufficient Data	Insufficient Data	Insufficient Data	0.0	None	None	None*	
Level of Need (Score)				Performance So	core Needs Scale			Segment Level Need Scale	a	a: 2 or 3 or 4 Lane Divided Highway		
None* a b c		≤ 0.92≤ 0.93≤ 0.98		≤ 47% ≤ 45% ≤ 53%	% ≤7% ≤7% ≤6%			0	b: 4 or 5 Lane Undivided Highway c: 2 or 3 Lane Undivided Highway			
а	0.	.92 - 1.07		<u>-</u> 47% - 50%	<u>-</u> 5% - 6%	19% - 22%	3% - 4%		*A segment need rating of 'None' does not indicate a lack of needed improvements;			

^{*}A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.

Low (1)

Medium

High (3)

(2)

6% - 7%

3% - 4%

4% - 5%

7% - 9%

4% - 5%

<u>></u> 5%

<u>></u> 9% <u>></u> 5% <u><</u> 1.5

1.5 - 2.5

<u>></u> 2.5

7% - 8%

22% - 25%

22% - 29%

8% - 10%

25% - 30%

<u>></u> 29%

<u>></u> 10%

> 30%

7% - 8%

6% - 7%

6% - 8%

8% - 11%

7% - 8%

<u>></u> 8%

_ ≥ 11% ≥ 8%



Freight Needs Refinements and Contributing Factors

- There are no bridge vertical clearance hot spots on the corridor
- See **Appendix D** for detailed information on contributing factors

Table 16: Final Freight Needs

									Table 16:	Final Freight I	Needs		
				Perfor	mance Sco	ore and Lev	vel of Need			Initial			Final
Segmer	nt #	Freight	Directio	nal TTTI	Directio	nal TPTI	Closure	Duration	Bridge	Segment	Hot Spots	Recently Completed Projects	Segment
		Index	NB	SB	NB	SB	NB	SB	Vertical Clearance	Need			Need
260-	1	0.47	1.10	1.12	1.94	2.30	26.32	2969.40	No UP	3.9	None	None	High
260-2	2	0.75	1.10	1.08	1.32	1.33	0.00	2154.82	No UP	0.3	None	None	Low
260-3	3	0.78	1.10	1.08	1.23	1.62	1226.19	2140.04	No UP	0.9	None	FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail shoulder widening and guardrail replacement (MP 334.46-337.48)	Low
260 60)-4	0.21	1.23	1.32	4.67	4.77	1924.09	1001.99	No UP	2.8	None	FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail shoulder widening and guardrail replacement (MP 334.46-337.48) FY17 H5107: Roadway widening, US 60 EB from SR 77 intersection (MP 342-343.5)	High
260-	5	0.20	1.30	1.31	5.72	4.48	6.30	2651.60	No UP	2.6	None	FY16 H8378: Constructed asphaltic concrete pathway, concrete scupper, sidewalk ramps and other miscellaneous work (MP 350.67-351.20)	High
60-6	;	0.20	1.37	1.38	4.94	4.85	3058.62	37.36	No UP	4.3	None	None	High
60-7	,	0.48	1.15	1.09	2.45	1.75	5578.00	61.47	No UP	3.9	None	None	High
60-8	3	0.26	1.21	1.27	4.36	3.41	4383.71	290.20	No UP	1.7	None	None	Medium
60-9)	0.58	1.13	1.10	1.81	1.64	4081.11	267.88	No UP	4.2	None	None	High
Level of I				Per	rformance	Score Nee	d Scale			Segment Level Need Scale			
None* (0)	a b	≥ 0.74 ≥ 0.28	<u><</u> 1 <u><</u> 1		<u>≤</u> 1 <u>≤</u> 4	.37 .00	≤ 7	1.07	<u>></u> 16.33	0		Uninterrupted Flow Interrupted Flow	
Low (1)	а	0.70 - 0.74	1.21 -	- 1.27	1.37	- 1.43	71 07	- 97.97	16.17 -	< 1.5	*,	A segment need rating of 'None' does not indicate a lack of needed improvements;	

<u><</u> 1.5

1.5 - 2.5

<u>></u> 2.5

16.33

15.83 -

16.17

<u><</u> 15.83

Low (1)

Medium

High (3)

0.22 - 0.28

0.64 - 0.70

0.12 - 0.22

<u>≤</u> 0.64

<u><</u> 0.12

1.53 - 1.77

1.27 - 1.39

1.77 - 2.23

<u>≥</u> 1.39

<u>></u> 2.23

4.00 - 5.00

1.43 - 1.57

5.00 - 7.00

<u>></u> 1.57

<u>></u> 7.00

71.07 - 97.97

97.97 - 151.75

<u>></u> 151.75

^{*}A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.



Segment Review

The needs for each segment were combined to numerically estimate the average level of need for each segment of the corridor. **Table 17** provides a summary of needs for each segment across all performance areas, with the average need score for each segment presented in the last row of the table. A weighting factor of 1.5 is applied to the need scores of the performance areas identified as emphasis areas (Pavement, Safety, and Freight for the SR 260 | US 60 corridor). Overall, four segments have been assessed with a Medium average need and the remaining five segments with a Low average need.

Table 17: Summary of Needs by Segment

Performance	260-1	260-2	260-3	260 60-4	260-5	60-6	60-7	60-8	60-9
Area	MP 306-310	MP 310-323	MP 323-337	MP 337-345	MP 341-357	MP 345-352	MP 352-384	MP 384-389	MP 389-402
Pavement ⁺	High	Low	None*	High	Low	None*	Low	None*	None*
Bridge	None*								
Mobility	Low	Low	Low	Low	High	Medium	Low	Low	Low
Safety⁺	None*	Low	Low	Low	None*	None*	High	None*	None*
Freight ⁺	High	Low	Low	High	High	High	High	Medium	High
Average Need	1.54	0.85	0.62	1.77	1.38	1.00	1.77	0.62	0.85

⁺ Identified as an emphasis area for the SR 260 | US 60 corridor.

^{*} A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.

Level of Need	Average Need Range				
None*	< 0.1				
Low	0.1 - 1.0				
Medium	1.0 - 2.0				
High	> 2.0				



Summary of Corridor

The needs in each performance area are shown in Figure 21 and summarized below:

Pavement Needs

- Five segments (260-1, 260-2, 260|60-4, 260-5 and 60-7) contain Pavement hot spots
- Segments 260-1 and 260|60-4 have final needs of High; Segments 260-2, 60-5 and 60-7 have final needs of Low

Bridge Needs

- Three segments (260-1, 260|60-4, and 60-9) do not include any bridges
- Segment 60-6 includes one bridge, the Rocky Arroyo Bridge (No. 384), which could have a repetitive investment issue
- There are no final Bridge needs along the corridor

Mobility Needs

- Low Mobility needs exist on seven of the nine segments of the corridor
- One segment (260-5) has High final needs
- One segment (60-6) has Medium final needs
- Many segments contain Medium or High closure extent needs
- Many segments contain Medium or High directional PTI needs
- Bicycle accommodation needs are High on six of the nine segments of the corridor

Safety Needs

- High Safety needs exist on one of the nine segments
- Safety hot spots exist in Segment 260|60-4 in the westbound direction

Freight Needs

- High Freight needs exist on six of the nine segments
- Many segments along the corridor contain High directional PTI and closure duration needs
- No freight hot spots exist along the corridor

Overlapping Needs

This section identifies overlapping performance needs on the SR 260 | US 60 corridor, which provides guidance to develop strategic solutions that address more than one performance area with elevated levels of need. Completing projects that address multiple needs presents the opportunity to more effectively improve overall performance. A summary of the overlapping needs that relate to locations with elevated levels of need is provided below:

- All segments have Needs in more than one performance area
- Segment 260|60-4 and 60-7, have the highest average need score of all the segments of the corridor, with elevated needs in Pavement and Freight, and Safety and Freight, respectively
- Segment 260|60-4 contains elevated Needs in the Pavement and Freight performance areas
- Segment 260-1 has elevation Needs in Pavement and Freight
- Segments 260-5 has elevated Needs in the Mobility and Freight performance areas
- 60-6 have elevated Needs in the Freight performance area



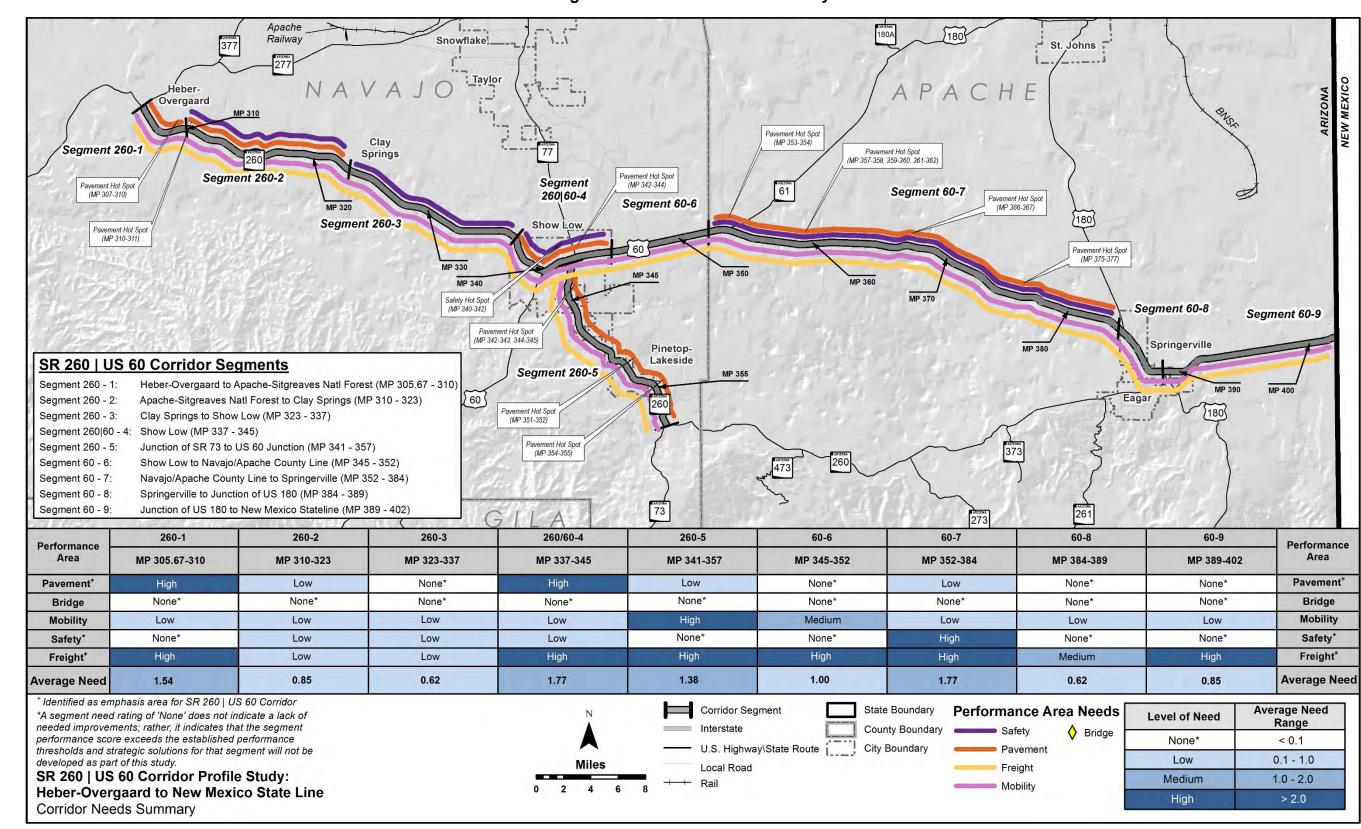


Figure 21: Corridor Needs Summary



4.0 STRATEGIC SOLUTIONS

The principal objective of the CPS is to identify strategic solutions (investments) that are performance-based to ensure that available funding resources are used to maximize the performance of the State's key transportation corridors. One of the first steps in the development of strategic solutions is to identify areas of elevated levels of need (i.e., Medium or High). Addressing areas of Medium or High need will have the greatest effect on corridor performance and are the focus of the strategic solutions. Segments with Medium or High needs and specific locations of hot spots are considered strategic investment areas for which strategic solutions should be developed. Segments with lower levels of need or without identified hot spots are not considered candidates for strategic investment and are expected to be addressed through other ADOT programming processes. The SR 260 | US 60 strategic investment areas (resulting from the elevated needs) are shown in **Figure 22**.

4.1 Screening Process

This section examines qualifying strategic needs and determines if the needs in those locations require action. In some cases, needs that are identified do not advance to solutions development and are screened out from further consideration because they have been or will be addressed through other measures, including:

- A project is programmed to address this need
- The need is a result of a Pavement or Bridge hot spot that does not show historical investment or rating issues; these hot spots will likely be addressed through other ADOT programming means
- A bridge is not a hot spot but is located within a segment with a Medium or High level of need; this bridge will likely be addressed through current ADOT bridge maintenance and preservation programming processes
- The need is determined to be non-actionable (i.e., cannot be addressed through an ADOT project)
- The conditions/characteristics of the location have changed since the performance data was collected that was used to identify the need

Table 18 notes if each potential strategic need advanced to solution development, and if not, the reason for screening the potential strategic need out of the process. Locations advancing to solutions development are marked with Yes (Y); locations not advancing are marked with No (N) and highlighted. This screening table provides specific information about the needs in each segment that will be considered for strategic investment. The table identifies the level of need – either Medium or High segment needs, or segments without Medium or High level of need that have a hot spot. Each area of need is assigned a location number in the screening table to help document and track locations considered for strategic investment.

48



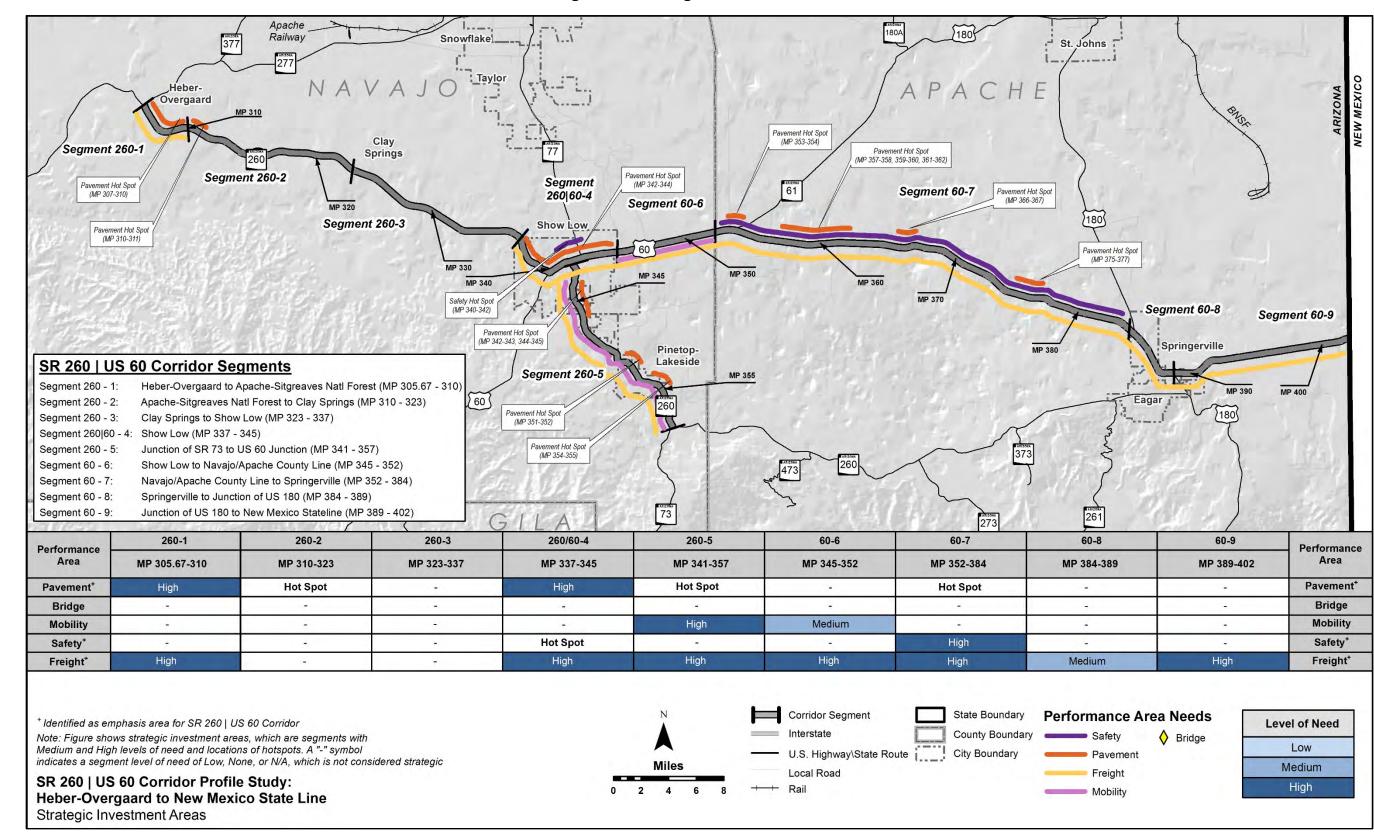


Figure 22: Strategic Investment Areas

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Table 18: Strategic Investment Area Screening

Segment			of Strategic N			Location # Type		Need Description	Advance	Screening Description
# and MP	Pavement	Bridge	Mobility	Safety	Freight	Location #	Турс	Need Description	(Y/N)	Gereening Beautipuon
260-1 (MP 306- 310)	High	-	-	-	High	L1	Pavement	MP 306-310 has a High level of need based on the Pavement Index with over 60% Area Failure and Hot Spots at MP 307-310 due to excessive cracking	N	No high historical investment so not considered a strategic investment; will likely be addressed by current ADOT processes
						L2	Freight	MP 306-310 has a High level of need based on the overall Freight Index due to poor performances in TPTI and closure duration	N	Freight need considered non-actionable because high TPTI score is likely a result of travel times being skewed due to vehicles parking at businesses adjacent to roadway
260-2 (MP 310- 323)	Hot Spot	-	-	-	-	L3	Pavement	MP 310-311 has a Hot Spot due to excessive cracking	N	No high historical investment so not considered a strategic investment; will likely be addressed by current ADOT processes
260-3 (MP 323- 337)	-	-	-	-	-			No Strategic No	eeds Identifie	d
						L4	Pavement	MP 337-345 has a High level of need based on the Pavement Index with over 25% Area Failure and Hot Spots at MP 342-344	N	No high historical investment so not considered a strategic investment; will likely be addressed by current ADOT processes
260 60-4 (MP 337- 345)	High	-	-	Hot Spot	High	L5	Safety	Hot Spot at WB MP 340-342 Crash data analysis indicates percentage of crashes involving motor vehicles in transport of 83% is above statewide average, 50% failed to yield right-of-way, 33% involve left turns, and 83% occur in daylight conditions	Y	No programmed projects to address safety need.
						L6	Freight	MP 337-345 has a High level of need based on the overall Freight Index due to performances in TPTI and closure duration	Y	Freight need considered non-actionable because high TPTI score is likely a result of travel times being skewed due to vehicles parking at businesses adjacent to roadway

Legend: Strategic investment area screened out from further consideration



Table 18: Strategic Investment Area Screening (continued)

Segment #	Segment # Level of Strategic Need		leed		Location		Need Decariation	Advance	nce Serconing Description	
and MP	Pavement	Bridge	Mobility	Safety	Freight	#	Туре	Need Description	(Y/N)	Screening Description
						L7	Pavement	MP 342-343, 344-345, 351-352, and 354-355 have Hot Spots due to excessive cracking	N	No high historical investment so not considered a strategic investment; will likely be addressed by current ADOT processes
260-5 (MP 341- 357)	(MP 341- Hot Spots	-	High		High	L8 L9	Mobility	MP 341-357 has a High level of need based on the overall Mobility Index due to poor performances in future V/C, closure rates, and bicycle accommodation	Y	No programmed projects to address mobility need.
331)							Freight	MP 341-357 has a High level of need based on the overall Freight Index due to performances in TPTI and closure duration	Y	No programmed projects to address freight need.
60-6 (MP 345-			Medium	_	High	L10	Mobility	MP 345-352 has a Medium level of need based on the overall Mobility Index due to poor performances in closure rates, PTI, and bicycle accommodation	Y	No programmed projects to address mobility need.
352)	-	-	Medidiff	_	riigii	L11	Freight	MP 345-352 has a High level of need based on the overall Freight Index due to poor performances in TTTI, TPTI, and closure duration	Y	No programmed projects to address freight need.
						L12	Pavement	MP 353-354, 357-358, 359-360, 361-362, 366-367, and 375-377 have Hot Spots due to excessive cracking	N	No high historical investment so not considered a strategic investment; will likely be addressed by current ADOT processes
60-7 (MP 352- 384)	-	-	-	High	High	L13	Safety	MP 352-384 has a Safety Index significantly above the statewide average, particularly in the EB direction; there is also a high rate of fatal and incapacitating injury crashes involving Strategic Highway Safety Plan (SHSP) Top 5 Emphasis Areas Crash data analysis indicates 43% of crashes above statewide average related to overturning, 79% involve single vehicle, 50% speed too fast, 64% run off road to the right, and 64% occur in daylight conditions; 4 fatal crashes, 10 incapacitating injury crashes, and 2 involving trucks	Y	No programmed projects to address safety need.
						L14	Freight	MP 352-384 has a High level of need based on the overall Freight Index due to poor performances in TTTI, TPTI, and closure duration	Y	No programmed projects to address freight need.
60-8 (MP 384- 389)	-	-	-	-	Medium	L15	Freight	MP 384-389 has a Medium level of need based on the overall Freight Index due to performances in TPTI and closure duration	N	Freight need considered non-actionable because high TPTI score is likely a result of travel times being skewed due to vehicles parking at businesses adjacent to roadway
60-9 (MP 389- 402)	-	-	-	-	High	L16	Freight	MP 389-402 has a High level of need based on the overall Freight Index due to poor performances in TPTI and closure duration	Y	No programmed projects to address freight need.

Legend: Strategic investment area screened out from further consideration



4.2 Candidate Solutions

For each elevated need within a strategic investment area that is not screened out, a candidate solution is developed to address the identified need. Each candidate solution is assigned to one of the following three P2P investment categories based on the scope of the solution:

- Preservation
- Modernization
- Expansion

Documented performance needs serve as the foundation for developing candidate solutions for corridor preservation, modernization, and expansion. Candidate solutions are not intended to be a substitute or replacement for traditional ADOT project development processes where various ADOT technical groups and districts develop candidate projects for consideration in the performance-based programming in the P2P process. Rather, these candidate solutions are intended to complement ADOT's traditional project development processes through a performance-based process to address needs in one or more of the five performance areas of Pavement, Bridge, Mobility, Safety, and Freight. Candidate solutions developed for the SR 260 | US 60 corridor will be considered along with other candidate projects in the ADOT statewide programming process.

Characteristics of Strategic Solutions

Candidate solutions should include some or all of the following characteristics:

- Do not recreate or replace results from normal programming processes
- May include programs or initiatives, areas for further study, and infrastructure projects
- Address elevated levels of need (High or Medium) and hot spots
- Focus on investments in modernization projects (to optimize current infrastructure)
- Address overlapping needs
- Reduce costly repetitive maintenance
- Extend operational life of system and delay expansion
- Leverage programmed projects that can be expanded to address other strategic elements
- Provide measurable benefit

Candidate Solutions

A set of 6 candidate solutions are proposed to address the identified needs on the SR 260 | US 60 corridor.

Table 19 identifies each strategic location that has been assigned a candidate solution with a number (e.g., CS60.1, CS260.2, CS60.3 etc.). Each candidate solution is comprised of one or more components to address the identified needs. The assigned candidate solution numbers are linked to the location number and provide tracking capability through the rest of the process. The locations of proposed solutions are shown on the map in **Figure 23**.

Candidate solutions developed to address an elevated need in the Pavement or Bridge performance area will include two options: rehabilitation or full replacement. These solutions are initially evaluated through a Life-Cycle Cost Analysis (LCCA) to provide insights into the cost-effectiveness of these options so a recommended approach can be identified. Candidate solutions developed to address an elevated need in the Mobility, Safety, or Freight performance areas are advanced directly to the Performance Effectiveness Evaluation. In some cases, there may be multiple solutions identified to address the same area of need.

Candidate solutions that are recommended to expand or modify the scope of an already programmed project are noted and are not advanced to solution evaluation and prioritization. These solutions are directly recommended for programming.



Table 19: Candidate Solutions

Candidate Solution #	Segment #	Location #	Beginning Milepost	Ending Milepost	Candidate Solution Name	Option*	Candidate Solution Scope	Investment Category (Preservation [P], Modernization [M], Expansion [E])
CS60.1	260 60-4	L5	341	343	Show Low Safety Improvements	-	 Install raised median (MP 341-343) Install high-visibility striping (MP 341-343) Install lighting (MP 342-343) Install right turn lane (MP 342.2) 	М
CS260.2	260-5	L8/L9	341	355	Pinetop Area Mobility and Freight Improvements	-	Add a through lane in both EB and WB directions (MP 341-355.05)	E
CS60.3	60-6	L10/L11	345	352	Show Low Area Mobility and Freight Improvements	-	 Widen shoulders in both directions Add passing lane in EB direction (MP 349-350) Add passing lane in WB direction (MP 350-351) 	М
CS60.4	60-7	L13	352	384	Vernon Area Safety Improvements	-	 Widen shoulders in both directions Install centerline rumble strips Construct right and left turn lanes at the intersection of US 60 and County Road 3330/3331 (MP 354.25) Install curve warning signage (EB MP 366 and WB MP 368) Install chevrons (EB MP 366.25-366.50 and WB MP 366.75-367) Install dynamic weather warning beacons (EB MP 366 and WB MP 368) 	М
CS60.5	60-7	L14	367	383	Vernon Area Freight Improvements	-	 Construct EB climbing lane (MP 367-368) Construct WB climbing lane (MP 380-381) Construct EB climbing lane (MP 382-383) 	М
CS60.6	60-9	L17	396	397	Springerville Area Freight Improvements	-	Construct EB climbing lane (MP 396-397)	М

^{* &#}x27;-': Indicates only one solution is being proposed and no options are being considered



Apache Railway Taylor Overgaard Segment 260-1 CS60.1 US 60 Show Low Safety Improvements (MP 341-343) Segment 260-2 CS60.4 US 60 Vernon Area Safety Improvements (MP 352-384) Segment MP 320 Segment 60-6 260|60-4 Segment 260-3 Segment 60-7 CS60.3 US 60 Show Low Area Mobility and Freight Improvements (MP 345-352) MP 370 Segment 60-8 Segment 60-9 CS60.5 US 60 Vernon Area Freight Improvements (MP 367-383) Pinetop-CS260.2 SR 260 Pinetop Area Mobility Lakeside MP 355 Segment 260-5 Eagar CS60.6 US 60 Springerville Area Freight Improvements (MP 396-397) SR 260 | US 60 Corridor Segments Segment 260 - 1: Heber-Overgaard to Apache-Sitgreaves Natl Forest (MP 305.67 - 310) Segment 260 - 2: Apache-Sitgreaves Natl Forest to Clay Springs (MP 310 - 323) Segment 260 - 3: Clay Springs to Show Low (MP 323 - 337) Segment 260|60 - 4: Show Low (MP 337 - 345) Segment 260 - 5: Junction of SR 73 to US 60 Junction (MP 341 - 357) Segment 60 - 6: Show Low to Navajo/Apache County Line (MP 345 - 352) Segment 60 - 7: Navajo/Apache County Line to Springerville (MP 352 - 384) Springerville to Junction of US 180 (MP 384 - 389) Segment 60 - 8: Junction of US 180 to New Mexico Stateline (MP 389 - 402) Segment 60 - 9: SR 260 | US 60 Corridor Profile Study: Corridor Segment State Boundary Performance Area Solutions **Heber-Overgaard to New Mexico State Line** ____ Interstate County Boundary -Bridge **Candidate Solutions** ─ U.S. Highway\State Route City Boundary Pavement Miles Local Road Freight +--+ Rail Mobility

Figure 23: Candidate Solutions

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5.0 SOLUTION EVALUATION AND PRIORITIZATION

Candidate solutions are evaluated using the following steps: LCCA (where applicable), Performance Effectiveness Evaluation, Solution Risk Analysis, and Candidate Solution Prioritization. The methodology and approach to this evaluation are shown in **Figure 24** and described more fully below.

Life-Cycle Cost Analysis

All Pavement and Bridge candidate solutions have two options: rehabilitation/repair or reconstruction. These options are evaluated through an LCCA to determine the best approach for each location where a Pavement or Bridge solution is recommended. The LCCA can eliminate options from further consideration and identify which options should be carried forward for further evaluation.

When multiple independent candidate solutions are developed for Mobility, Safety, or Freight strategic investment areas, these candidate solution options advance directly to the Performance Effectiveness Evaluation without an LCCA.

Performance Effectiveness Evaluation

After completing the LCCA process, all remaining candidate solutions are evaluated based on their performance effectiveness. This process includes determining a Performance Effectiveness Score (PES) based on how much each solution impacts the existing performance and needs scores for each segment. This evaluation also includes a Performance Area Risk Analysis to help differentiate between similar solutions based on factors that are not directly addressed in the performance system.

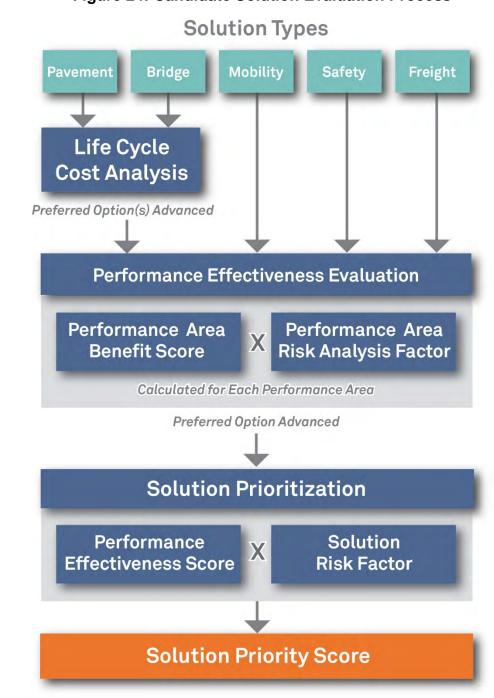
Solution Risk Analysis

All candidate solutions advanced through the Performance Effectiveness Evaluation are also evaluated through a Solution Risk Analysis process. A solution risk probability and consequence analysis is conducted to develop a solution-level risk weighting factor. This risk analysis is a numeric scoring system to help address the risk of not implementing a solution based on the likelihood and severity of performance failure.

Candidate Solution Prioritization

The PES, weighted risk factor, and segment average need score are combined to create a prioritization score. The candidate solutions are ranked by prioritization score from highest to lowest. The highest prioritization score indicates the candidate solution that is recommended as the highest priority. Solutions that address multiple performance areas tend to score higher in this process.

Figure 24: Candidate Solution Evaluation Process





5.1 Life-Cycle Cost Analysis

LCCA is conducted for any candidate solution that is developed as a result of a need in the Pavement or Bridge performance area. The intent of the LCCA is to determine which options warrant further investigation and eliminate options that would not be considered strategic.

LCCA is an economic analysis that compares cost streams over time and presents the results in a common measure, the present value of all future costs. The cost stream occurs over an analysis period that is long enough to provide a reasonably fair comparison among alternatives that may differ significantly in scale of improvement actions over shorter time periods. For both bridge and pavement LCCA, the costs are focused on agency (ADOT) costs for corrective actions to meet the objective of keeping the bridge or pavement serviceable over a long period of time.

LCCA is performed to provide a more complete holistic perspective on asset performance and agency costs over the life of an investment stream. This approach helps ADOT look beyond initial and short-term costs, which often dominate the considerations in transportation investment decision making and programming.

Bridge LCCA

For the bridge LCCA, three basic strategies are analyzed that differ in timing and scale of improvement actions to maintain the selected bridges, as described below:

- Bridge replacement (large upfront cost but small ongoing costs afterwards)
- Bridge rehabilitation until replacement (moderate upfront costs then small to moderate ongoing costs until replacement)
- On-going repairs until replacement (low upfront and ongoing costs until replacement)

The bridge LCCA model developed for the CPS reviews the characteristics of the candidate bridges including bridge ratings and deterioration rates to develop the three improvement strategies (full replacement, rehabilitation until replacement, and repair until replacement). Each strategy consists of a set of corrective actions that contribute to keeping the bridge serviceable over the analysis period. Cost and effect of these improvement actions on the bridge condition are essential parts of the model. Other considerations in the model include bridge age, elevation, pier height, length-to-span ratio, skew angle, and substandard characteristics such as shoulders and vehicle clearance. The following assumptions are included in the bridge LCCA model:

- The bridge LCCA only addresses the structural condition of the bridge and does not address other issues or costs
- The bridge will require replacement at the end of its 75-year service life regardless of current condition
- The bridge elevation, pier height, skew angle, and length-to-span ratio can affect the replacement and rehabilitation costs
- The current and historical ratings are used to estimate a rate of deterioration for each candidate bridge

- Following bridge replacement, repairs will be needed every 20 years
- Different bridge repair and rehabilitation strategies have different costs, expected service life, and benefit to the bridge rating
- The net present value of future costs is discounted at 3% and all dollar amounts are in 2015 dollars
- If the LCCA evaluation recommends rehabilitation or repair, the solution is not considered strategic and the rehabilitation or repair will be addressed by normal programming processes
- Because this LCCA is conducted at a planning level, and due to the variabilities in costs and improvement strategies, the LCCA net present value results that are within 15% should be considered equally; in such a case, the solution should be carried forward as a strategic replacement project – more detailed scoping will confirm if replacement or rehabilitation is needed

Based on the candidate solutions presented in **Table 19** LCCA was not conducted for any bridges on the SR 260 | US 60 corridor. This is reflected in **Table 20**. Additional information regarding the bridge LCCA is included in **Appendix E**.

Pavement LCCA

The LCCA approach to pavement is very similar to the process used for bridges. For the pavement LCCA, three basic strategies are analyzed that differ in timing and scale of improvement actions to maintain the selected pavement, as described below:

- Pavement replacement (large upfront cost but small ongoing costs afterwards could be replacement with asphalt or concrete pavement)
- Pavement major rehabilitation until replacement (moderate upfront costs then small to moderate ongoing costs until replacement)
- Pavement minor rehabilitation until replacement (low upfront and ongoing costs until replacement)

The pavement LCCA model developed for the CPS reviews the characteristics of the candidate paving locations including the historical rehabilitation frequency to develop potential improvement strategies (full replacement, major rehabilitation until replacement, and minor rehabilitation until replacement, for either concrete or asphalt, as applicable). Each strategy consists of a set of corrective actions that contribute to keeping the pavement serviceable over the analysis period. The following assumptions are included in the pavement LCCA model:

- The pavement LCCA only addresses the condition of the pavement and does not address other issues or costs
- The historical pavement rehabilitation frequencies at each location are used to estimate future rehabilitation frequencies
- Different pavement replacement and rehabilitation strategies have different costs and expected service life

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- The net present value of future costs is discounted at 3% and all dollar amounts are in 2015 dollars
- If the LCCA evaluation recommends rehabilitation or repair, the solution is not considered strategic and the rehabilitation will be addressed by normal programming processes
- Because this LCCA is conducted at a planning level, and due to the variabilities in costs and improvement strategies, the LCCA net present value results that are within 15% should be considered equally; in such a case, the solution should be carried forward as a strategic replacement project – more detailed scoping will confirm if replacement or rehabilitation is needed

Based on the candidate solutions presented in **Table 19**, LCCA was not conducted for any pavement solutions on the SR 260 | US 60 corridor. This is reflected in **Table 21**. Additional information regarding the pavement LCCA is contained in **Appendix E**.

Table 20: Bridge Life-Cycle Cost Analysis Results

Candidate Solution	Present Valu	ue at 3% Disco	ount Rate (\$)		esent Value Co est Present Va	•	Other Needs	Results			
	Replace	Rehab	Repair	Replace	Rehab	Repair	Necus				
No LCCA conducted for any bridge candidate solutions on the SR 260 US 60 Corridor.											

Table 21: Pavement Life-Cycle Cost Analysis Results

On Halata Onlythau		Present Value at 3°	% Discount Rate (\$)		Ratio of Present Value Compared to Lowest Present Value					D Ke	
Candidate Solution	Concrete Reconstruction	Asphalt Reconstruction	Asphalt Medium Rehabilitation	Asphalt Light Rehabilitation	Concrete Reconstruction	•	Asphalt Medium Rehabilitation	Asphalt Light Rehabilitation		Results	
No LCCA conducted for any pavement candidate solutions on the SR 260 US 60 Corridor.											



5.2 Performance Effectiveness Evaluation

The results of the Performance Effectiveness Evaluation are combined with the results of a Performance Area Risk Analysis to determine a Performance Effectiveness Score (PES). The objectives of the Performance Effectiveness Evaluation include:

- Measure the benefit to the performance system versus the cost of the solution
- Include risk factors to help differentiate between similar solutions
- Apply to each performance area that is affected by the candidate solution
- Account for emphasis areas identified for the corridor

The Performance Effectiveness Evaluation includes the following steps:

- Estimate the post-solution performance for each of the five performance areas (Pavement, Bridge, Mobility, Safety, and Freight)
- Use the post-solution performance scores to calculate a post-solution level of need for each of the five performance areas
- Compare the pre-solution level of need to the post-solution level of need to determine the reduction in level of need (potential solution benefit) for each of the five performance areas
- Calculate performance area risk weighting factors for each of the five performance areas
- Use the reduction in level of need (benefit) and risk weighting factors to calculate the PES

Post-Solution Performance Estimation

For each performance area, a slightly different approach is used to estimate the post-solution performance. This process is based on the following assumptions:

- Pavement:
 - The IRI rating would decrease (to 30 for replacement or 45 for rehabilitation)
 - The Cracking rating would decrease (to 0 for replacement or rehabilitation)
- Bridge:
 - The structural ratings would increase (+1 for repair, +2 for rehabilitation, or increase to 8 for replacement)
 - The Sufficiency Rating would increase (+10 for repair, +20 for rehabilitation, or increase to 98 for replacement)
- Mobility:
 - Additional lanes would increase the capacity and therefore affect the Mobility Index and associated secondary measures
 - o Other improvements (e.g., ramp metering, parallel ramps, variable speed limits) would also increase the capacity (to a lesser extent than additional lanes) and therefore would affect the Mobility Index and associated secondary measures
 - Changes in the Mobility Index (due to increased capacity) would have a direct effect on the TTI secondary measure

- Changes in the Mobility Index (due to increased capacity) and Safety Index (due to crash reductions) would have a direct effect on the PTI secondary measure
- Changes in the Safety Index (due to crash reductions) would have a direct effect on the Closure Extent secondary measure

Safety:

o Crash modification factors were developed that would be applied to estimate the reduction in crashes (for additional information see **Appendix F**)

• Freight:

- Changes in the Mobility Index (due to increased capacity) and Safety Index (due to crash reductions) would have a direct effect on the Freight Index and the TPTI secondary measure
- Changes in the Mobility Index (due to increased capacity) would have a direct effect on the TTTI secondary measure
- Changes in the Safety Index (due to crash reductions) would have a direct effect on the Closure Duration secondary measure

Performance Area Risk Analysis

The Performance Area Risk Analysis is intended to develop a numeric risk weighting factor for each of the five performance areas (Pavement, Bridge, Mobility, Safety, and Freight). This risk analysis addresses other considerations for each performance area that are not directly included in the performance system. A risk weighting factor is calculated for each candidate solution based on the specific characteristics at the solution location. For example, the Pavement Risk Factor is based on factors such as the elevation, daily traffic volumes, and amount of truck traffic. Additional information regarding the Performance Area Risk Factors is included in **Appendix G**.

Following the calculation of the reduction in level of need (benefit) and the Performance Area Risk Factors, these values are used to calculate the PES. In addition, the reduction in level of need in each emphasis area is also included in the PES.

Net Present Value Factor

The benefit (reduction in need) is measured as a one-time benefit. However, different types of solutions will have varying service lives during which the benefits will be obtained. For example, a preservation solution would likely have a shorter stream of benefits over time when compared to a modernization or expansion solution. To address the varying lengths of benefit streams, each solution is classified as a 10-year, 20-year, 30-year, or 75-year benefit stream, or the net present value (NPV) factor (FNPV). A 3% discount rate is used to calculate FNPV for each classification of solution. The service lives and respective factors are described below:

• A 10-year service life is generally reflective of preservation solutions such as pavement and bridge preservation; these solutions would likely have a 10-year stream of benefits; for these solutions, a F_{NPV} of 8.8 is used in the PES calculation



- A 20-year service life is generally reflective of modernization solutions that do not include new infrastructure; these solutions would likely have a 20-year stream of benefits; for these solutions, a F_{NPV} of 15.3 is used in the PES calculation
- A 30-year service life is generally reflective of expansion solutions or modernization solutions that include new infrastructure; these solutions would likely have a 30-year stream of benefits; for these solutions, a F_{NPV} of 20.2 is used in the PES calculation
- A 75-year service life is used for bridge replacement solutions; these solutions would likely have a 75-year stream of benefits; for these solutions, a F_{NPV} of 30.6 is used in the PES calculation

Vehicle-Miles Travelled Factor

Another factor in assessing benefits is the number of travelers who would benefit from the implementation of the candidate solution. This factor varies between candidate solutions depending on the length of the solution and the magnitude of daily traffic volumes. Multiplying the solution length by the daily traffic volume results in vehicle-miles travelled (VMT), which provides a measure of the amount of traffic exposure that would receive the benefit of the proposed solution. The VMT is converted to a VMT factor (known as F_{VMT}), which is on a scale between 0 and 5, using the equation below:

$$F_{VMT} = 5 - (5 \times e^{VMT \times -0.0000139})$$

Performance Effectiveness Score

The PES is calculated using the following equation:

PES = ((Sum of all Risk Factored Benefit Scores + Sum of all Risk Factored Emphasis Area Scores) / Cost) x F_{VMT} x F_{NPV}

Where:

Risk Factored Benefit Score = Reduction in Segment-Level Need (benefit) x Performance Area Risk Weighting Factor (calculated for each performance area)

Risk Factored Emphasis Area Score = Reduction in Corridor-Level Need x Performance Area Risk Factors x Emphasis Area Factor (calculated for each emphasis area)

Cost = estimated cost of candidate solution in millions of dollars (see **Appendix H**)

 F_{VMT} = Factor between 0 and 5 to account for VMT at location of candidate solution based on existing (2014) daily volume and length of solution

 $F_{NPV} = Factor$ (ranging from 8.8 to 30.6 as previously described) to address anticipated longevity of service life (and duration of benefits) for each candidate solution

The resulting PES values are shown in **Table 22**. Additional information regarding the calculation of the PES is contained in **Appendix I**.

For candidate solutions with multiple options to address Mobility, Safety, or Freight needs, the PES should be compared to help identify the best performing option. If one option clearly performs better than the other options (e.g., more than twice the PES value and a difference in magnitude of at least 20 points), the other options can be eliminated from further consideration. If multiple options have similar PES values, or there are other factors not accounted for in the performance system that could significantly influence the ultimate selection of an option (e.g., potential environmental concerns, potential adverse economic impacts), those options should all be advanced to the prioritization process. On the SR 260 | US 60 Corridor, none of the candidate solutions have options to address Mobility, Safety, or Freight needs.



Table 22: Performance Effectiveness Scores

Candidate	Segment #	Option	Candidate Solution Name	Milepost	Estimated Cost* (in	Risk Factored Benefit Score					Risk Factored Emphasis Area Scores			Total Factored	- 1/84-	F _{NPV}	Performance Effectiveness
Solution #	oegment #	Орион	Candidate Colution Name	Location	millions)	Pavement	Bridge	Mobility	Safety	Freight	Pavement	Safety	Freight	Benefit Score	• VIVII	I NPV	Score
CS60.1	260 60-4	-	Show Low Safety Improvements	341-343	\$4.8	0.000	0.000	0.000	0.294	0.095	0.000	0.018	0.003	0.410	0.55	15.3	0.7
CS260.2	260-5	-	Pinetop Area Mobility and Freight Improvements	341-355	\$122.7	0.000	0.000	9.665	0.108	0.445	0.000	0.010	0.008	10.235	4.88	20.2	8.2
CS60.3	60-6	-	Show Low Area Mobility and Freight Improvements	345-352	\$12.7	0.000	0.000	10.270	0.171	5.716	0.000	0.010	0.023	16.191	2.15	20.2	55.4
CS60.4	60-7	-	Vernon Area Safety Improvements	352-384	\$29.4	0.000	0.000	9.761	11.940	6.304	0.000	0.452	0.195	28.653	3.17	15.3	47.3
CS60.5	60-7	-	Vernon Area Freight Improvements	367-383	\$11.2	0.000	0.000	5.551	0.000	0.214	0.000	0.000	0.023	5.788	0.45	20.2	4.7
CS60.6	60-9	-	Springerville Area Freight Improvements	396-397	\$3.7	0.000	0.000	0.019	0.000	0.006	0.000	0.000	0.000	0.026	0.02	20.2	1.0

^{*:} See Table 24 for total construction costs



5.3 Solution Risk Analysis

Following the calculation of the PES, an additional step is taken to develop the prioritized list of solutions. A solution risk probability and consequence analysis is conducted to develop a solution-level risk weighting factor. This risk analysis is a numeric scoring system to help address the risk of not implementing a solution based on the likelihood and severity of performance failure. **Figure 25** shows the risk matrix used to develop the risk weighting factors.

Figure 25: Risk Matrix

		Severity/Consequence									
		Insignificant	Minor	Significant	Major	Catastrophic					
	Very Rare	Low	Low	Low	Moderate	Major					
cy/	Rare	Low Low		Moderate	Major	Major					
quer	Seldom	Low Moderate		Moderate	Major	Severe					
Frequency/ Likelihood	Common	Moderate	Moderate	Major	Severe	Severe					
	Frequent	Moderate	Major	Severe	Severe	Severe					

Using the risk matrix in **Figure 25**, numeric values were assigned to each category of frequency and severity. The higher the risk, the higher the numeric factor that was assigned. The risk weight for each area of the matrix was calculated by multiplying the severity factor times the frequency factor. These numeric factors are shown in **Figure 26**.

Figure 26: Numeric Risk Matrix

				Seve	rity/Consequ	ence	
			Insignificant	Minor	Significant	Major	Catastrophic
		Weight	1.00	1.10	1.20	1.30	1.40
	Very Rare	1.00	1.00	1.10	1.20	1.30	1.40
uency/ lihood	Rare	1.10	1.10	1.21	1.32	1.43	1.54
Frequency/ Likelihood	Seldom	1.20	1.20	1.32	1.44	1.56	1.68
Frequ	Common	1.30	1.30	1.43	1.56	1.69	1.82
	Frequent	1.40	1.40	1.54	1.68	1.82	1.96

Using the values in **Figure 26**, risk weighting factors were calculated for each of the following four risk categories: low, moderate, major, and severe. These values are simply the average of the values in **Figure 26** that fall within each category. The resulting average risk weighting factors are:

<u>Low</u>	<u>Moderate</u>	<u>Major</u>	<u>Severe</u>
1.14	1.36	1.51	1.78

The risk weighting factors listed above are assigned to the five performance areas as follows:

- Safety = 1.78
 - The Safety performance area quantifies the likelihood of fatal or incapacitating injury crashes; therefore, it is assigned the Severe (1.78) risk weighting factor
- Bridge = 1.51
 - The Bridge performance area focuses on the structural adequacy of bridges; a bridge failure may result in crashes or traffic being detoured for long periods of time resulting in significant travel time increases; therefore, it is assigned the Major (1.51) risk weighting factor
- Mobility and Freight = 1.36
 - The Mobility and Freight performance areas focus on capacity and congestion; failure in either of these performance areas would result in increased travel times but would not have significant effect on safety (crashes) that would not already be addressed in the Safety performance area; therefore, they are assigned the Moderate (1.36) risk weighing factor
- Pavement = 1.14
 - o The Pavement performance area focuses on the ride quality of the pavement; failure in this performance area would likely be a spot location that would not dramatically affect drivers beyond what is already captured in the Safety performance area; therefore, it is assigned the Low (1.14) risk weighting factor

The benefit in each performance area is calculated for each candidate solution as part of the Performance Effectiveness Evaluation. Using this information on benefits and the risk factors listed above, a weighted (based on benefit) solution-level numeric risk factor is calculated for each candidate solution. For example, a solution that has 50% of its benefit in Safety and 50% of its benefit in Mobility has a weighted risk factor of 1.57 ($0.50 \times 1.36 + 0.50 \times 1.78 = 1.57$).



5.4 Candidate Solution Prioritization

The PES, weighted risk factor, and segment average need score are combined to create a prioritization score as follows:

Prioritization Score = PES x Weighted Risk Factor x Segment Average Need Score

Where:

PES = Performance Effectiveness Score as shown in **Table 22**

Weighted Risk Factor = Weighted factor to address risk of not implementing a solution based on the likelihood and severity of the performance failure

Segment Average Need Score = Segment average need score as shown in **Table 17**

Table 23 shows the prioritization scores for the candidate solutions subjected to the solution evaluation and prioritization process. Solutions that address multiple performance areas tend to score higher in this process. A prioritized list of candidate solutions is provided in the subsequent section. See **Appendix J** for additional information on the prioritization process.



Table 23: Prioritization Scores

0 51.4				Milepost Location	Estimated	Performance	Weighted	Segment	Duiouitinotion	Percentage by which Solution Reduces Performance Area Segment Needs				
Candidate Solution #	Segment #	Option	Candidate Solution Name		Cost (in millions)	Effectiveness Score	Risk Factor	Average Need Score	Prioritization Score	Pavement	Bridge	Mobility	Safety	Freight
CS60.1	260 60-4	-	Show Low Safety Improvements	341-343	\$4.8	0.7	1.680	2.08	3	0.0%	0.0%	9.5%	0.0%	0.6%
CS260.2	260-5	-	Pinetop Area Mobility and Freight Improvements	341-355	\$122.7	8.2	1.365	1.38	15	0.0%	0.0%	4.8%	70.3%	2.5%
CS60.3	60-6	-	Show Low Area Mobility and Freight Improvements	345-352	\$12.7	55.4	1.365	1.00	76	0.0%	0.0%	36.0%	27.9%	4.9%
CS60.4	60-7	-	Vernon Area Safety Improvements	352-384	\$29.4	47.3	1.542	1.77	129	0.0%	0.0%	72.8%	35.5%	5.7%
CS60.5	60-7	-	Vernon Area Freight Improvements	367-383	\$11.2	4.7	1.360	1.77	11	0.0%	0.0%	0.0%	23.8%	0.2%
CS60.6	60-9	-	Springerville Area Freight Improvements	396-397	\$3.7	1.0	1.360	0.85	1	0.0%	0.0%	0.0%	0.1%	0.1%



6.0 SUMMARY OF CORRIDOR RECOMMENDATIONS

6.1 Prioritized Candidate Solution Recommendations

Table 24 and **Figure 27** show the prioritized candidate solutions recommended for the SR 260 | US 60 corridor in ranked order of priority. The highest prioritization score indicates the candidate solution that is recommended as the highest priority. Implementation of these solutions is anticipated to improve performance of the SR 260 | US 60 corridor. The following observations were noted about the prioritized solutions:

- All of the anticipated improvements in performance are in the Mobility, Safety, and Freight performance areas
- The highest priority solutions address needs in the Vernon Area (MP 352-384) along US 60)

6.2 Other Corridor Recommendations

As part of the investigation of strategic investment areas and candidate solutions, other corridor recommendations can also be identified. These recommendations could include modifications to the existing Statewide Construction Program, areas for further study, or other corridor-specific recommendations that are not related to construction or policy. The list below identifies other corridor recommendations for the SR 260 | US 60 corridor:

- Conduct access management studies in the future for the more populated areas of the SR 260 I US 60 corridor:
 - o US 60 through the Town Show Low from MP 340-342
 - SR 260 beginning in Show Low to Pinetop-Lakeside from MP 341-355
- Conduct future wildlife mitigation studies to address and reduce the high number of animal crashes on the SR 260 | US 60 corridor. According to data used for this study, animalvehicle collisions (not resulting in fatal or incapacitating crashes) are concentrated in the following locations:
 - SR 260 Eastbound: MP 309-322, MP 324-333, MP 335-337, MP 352, MP 356-357
 - SR 260 Westbound: MP 310-317, MP 318-323, MP 324-333, MP 336, MP 343-345, MP 346-351
 - o US 60 Eastbound: MP 343-345. MP 349-351. MP 358-363
 - US 60 Westbound: MP 350-352, MP 358-360, MP 362-364, MP 365-367, MP 387-388

6.3 Policy and Initiative Recommendations

In addition to location-specific needs, general corridor and system-wide needs have also been identified through the CPS process. While these needs are more overarching and cannot be individually evaluated through this process, it is important to document them. A list of recommended policies and initiatives was developed for consideration when programming future projects not only on the SR 260 | US 60 corridor, but across the entire state highway system where the conditions are

applicable. The following list, which is in no particular order of priority, was derived from the four CPS rounds:

- Install Intelligent Transportation System (ITS) conduit with all new infrastructure projects
- Prepare strategic plans for Closed Circuit Television (CCTV) camera and Road Weather Information System (RWIS) locations statewide
- Leverage power and communication at existing weigh-in-motion (WIM), dynamic message signs (DMS), and call box locations to expand ITS applications across the state
- Consider solar power for lighting and ITS where applicable
- Investigate ice formation prediction technology where applicable
- Conduct highway safety manual evaluation for all future programmed projects
- Develop infrastructure maintenance and preservation plans (including schedule and funding) for all pavement and bridge infrastructure replacement or expansion projects
- Develop standardized bridge maintenance procedures so districts can do routine maintenance work
- Review historical ratings and level of previous investment during scoping of pavement and bridge projects. In pavement locations that warrant further investigation, conduct subsurface investigations during project scoping to determine if full replacement is warranted
- For pavement rehabilitation projects, enhance the amount/level of geotechnical investigations to address issues specific to the varying conditions along the project
- Expand programmed and future pavement projects as necessary to include shoulders
- Expand median cable barrier guidelines to account for safety performance
- Install CCTV cameras with all DMS
- In locations with limited communications, use CCTV cameras to provide still images rather than streaming video
- Develop statewide program for pavement replacement
- Install additional continuous permanent count stations along strategic corridors to enhance traffic count data
- When reconstruction or rehabilitation activities will affect existing bridge vertical clearance, the dimension of the new bridge vertical clearance should be a minimum of 16.25 feet where feasible
- All new or reconstructed roadway/shoulder edges adjacent to an unpaved surface should be constructed with a Safety Edge
- Collision data on tribal lands may be incomplete or inconsistent; additional coordination for data on tribal lands is required to ensure adequate reflection of safety issues
- Expand data collection devices statewide to measure freight delay
- Evaluate and accommodate potential changes in freight and goods movement trends that may result from improvements and expansions to the state roadway network
- At traffic interchanges with existing communication connectivity to the ADOT TOC, consideration should be given to adding thermal detection cameras for vehicle detection with the capability for wrong way vehicle detection
- Improved vehicle detection systems, as recommended by ADOT Systems Technology group, should be deployed at traffic interchanges for improved traffic control



Table 24: Prioritized Recommended Solutions

Rank	Candidate Solution #	Option	Candidate Solution Name	Candidate Solution Scope	Estimated Cost (in millions)	Investment Category (Preservation [P], Modernization [M], Expansion [E])	Prioritization Score
1	CS60.4	-	Vernon Area Safety Improvements (US 60 MP 352-384)	 Widen shoulders in both directions Install centerline rumble strips Construct right and left turn lanes at the intersection of US 60 and County Road 3330/3331 (MP 354.25) Install curve warning signage (EB MP 366 and WB MP 368) Install chevrons (EB MP 366.25-366.50 and WB MP 366.75-367) Install dynamic weather warning beacons (EB MP 366 and WB MP 368) 	\$29.4	М	129
2	CS60.3	1	Show Low Area Mobility and Freight Improvements (US 60 MP 345-352)	 Widen shoulders in both directions Add passing lane in EB direction (MP 349-350) Add passing lane in WB direction (MP 350-351) 	\$12.7	М	76
3	CS260.2	ı	Pinetop Area Mobility and Freight Improvements (SR 260 MP 341-355)	Add a through lane in both EB and WB directions (MP 341-355.05)	\$122.7	E	15
4	CS60.5	-	Vernon Area Freight Improvements (US 60 MP 367-383)	 Construct EB climbing lane (MP 367-368) Construct WB climbing lane (MP 380-381) Construct EB climbing lane (MP 382-383) 	\$11.2	М	11
5	CS60.1	-	Show Low Safety Improvements (US 60 MP 341-343)	 Install raised median (MP 341-343) Install high-visibility striping (MP 341-343) Install lighting (MP 342-343) Install right turn lane (MP 342.2) 	\$4.8	М	3
6	CS60.6	-	Springerville Area Freight Improvements (US 60 MP 396-397)	Construct EB climbing lane (MP 396-397)	\$3.7	М	1

^{* &#}x27;-': Indicates only one solution is being proposed and no options are being considered



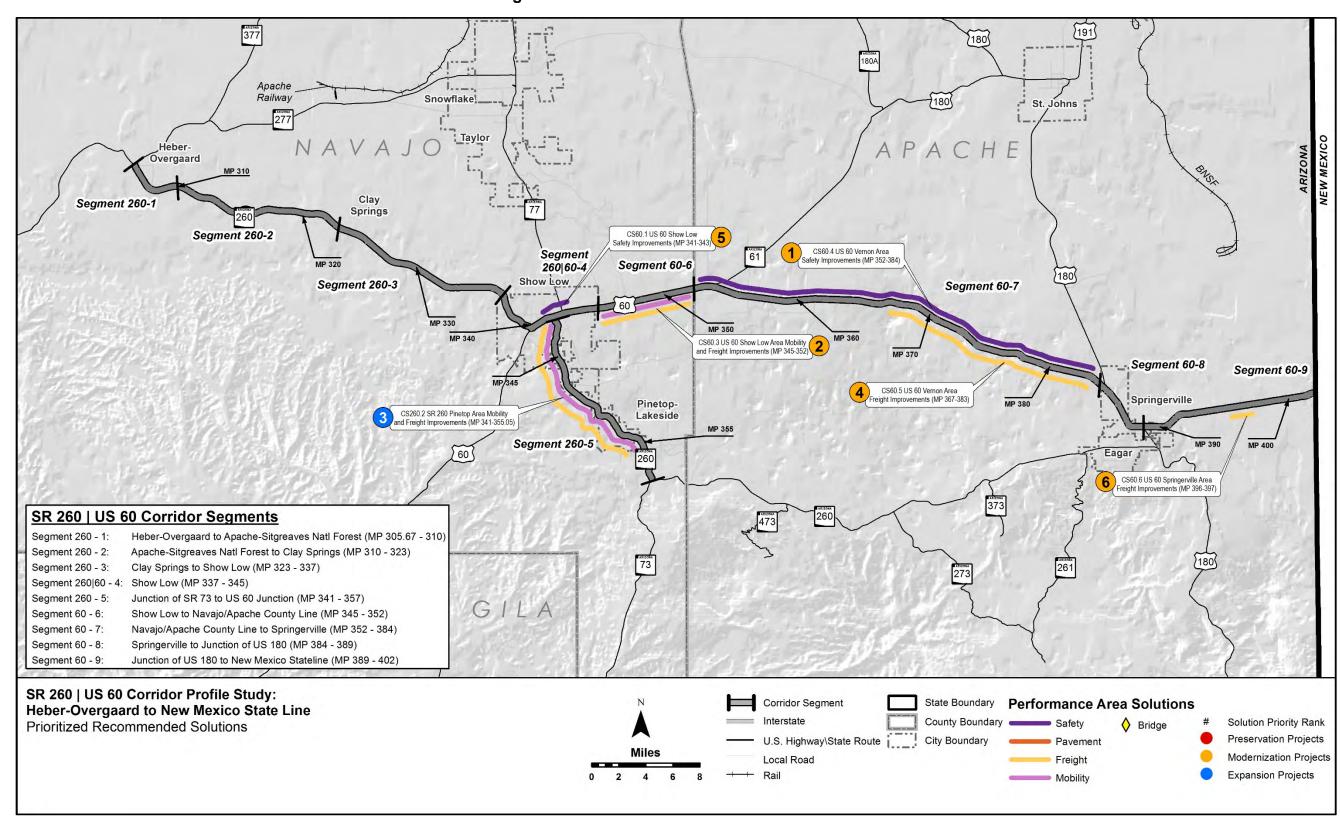


Figure 27: Prioritized Recommended Solutions

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6.4 Next Steps

The candidate solutions recommended in this study are not intended to be a substitute or replacement for traditional ADOT project development processes where various ADOT technical groups and districts develop candidate projects for consideration in the performance-based programming in the P2P process. Rather, these candidate solutions are intended to complement ADOT's traditional project development processes through a performance-based process to address needs in one or more of the five performance areas of Pavement, Bridge, Mobility, Safety, and Freight. Candidate solutions developed for the SR 260 | US 60 corridor will be considered along with other candidate projects in the ADOT statewide programming process.

It is important to note that the candidate solutions are intended to represent strategic solutions to address existing performance needs related to the Pavement, Bridge, Mobility, Safety, and Freight performance areas. Therefore, the strategic solutions are not intended to preclude recommendations related to the ultimate vision for the corridor that may have been defined in the context of prior planning studies and/or design concept reports. Recommendations from such studies are still relevant to addressing the ultimate corridor objectives.

Upon completion of all four CPS rounds, the results will be incorporated into a summary document comparing all corridors that is expected to provide a performance-based review of statewide needs and candidate solutions.



Appendix A: Corridor Performance Maps



This appendix contains maps of each primary and secondary measure associated with the five performance areas for the SR 260/US 60 corridor. The following are the areas and maps included:

Pavement Performance Area:

- Pavement Index and Hot Spots
- Pavement Serviceability and Hot Spots (directional)
- Percentage of Pavement Area Failure

Bridge Performance Area:

- Bridge Index and Hot Spots
- Bridge Sufficiency
- Percent of Deck Area on Functionally Obsolete Bridges
- Lowest Bridge Rating

Mobility Performance Area:

- Mobility Index
- Future Daily V/C
- Existing Peak Hour V/C (directional)
- Closure Frequency (directional)
- Travel Time Index (directional)
- Planning Time Index (directional)
- Multimodal Opportunities
- Percentage of Bicycle Accommodation

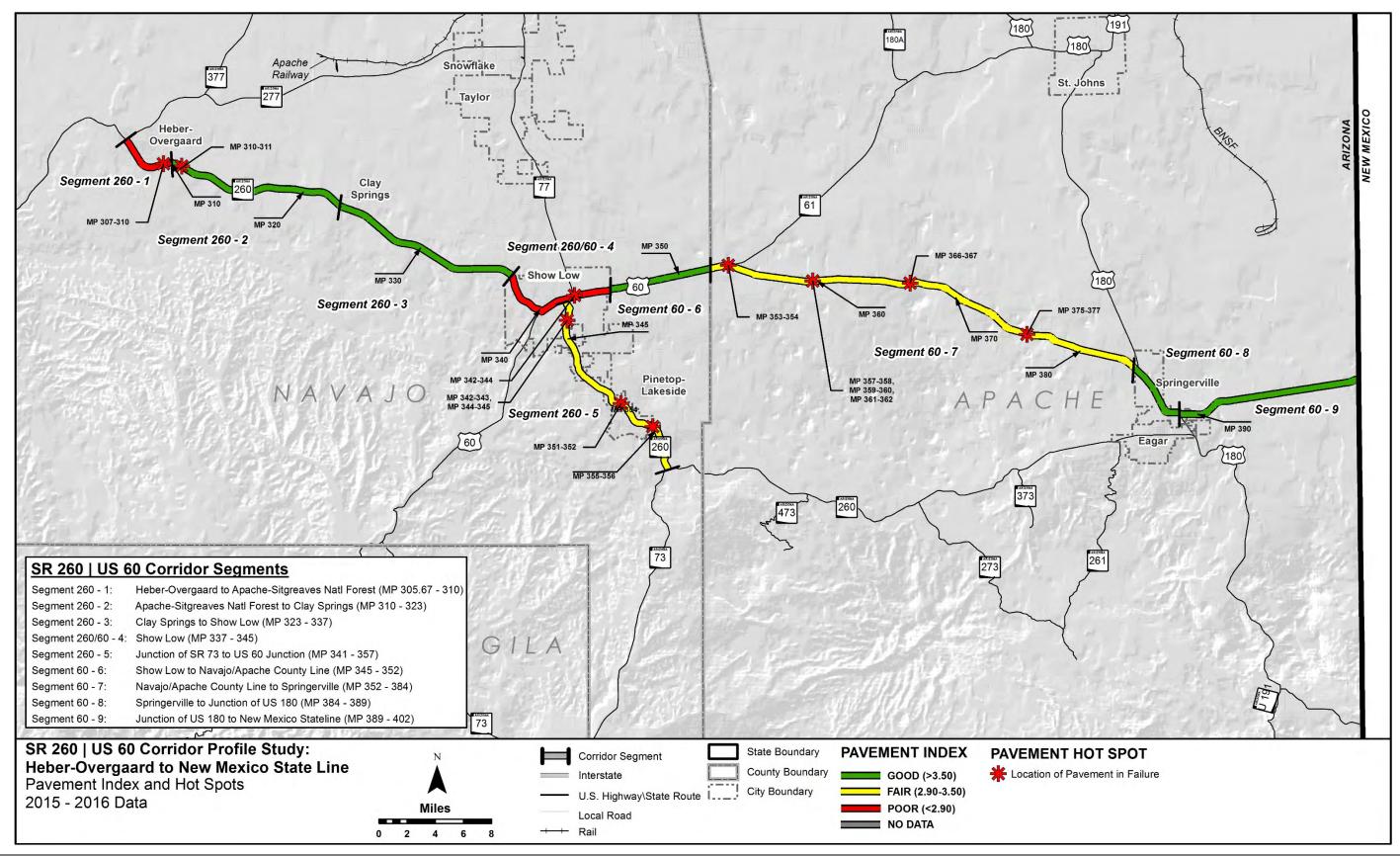
Safety Performance Area:

- Safety Index and Hot Spots
- Safety Index and Hot Spots (directional)
- Relative Frequency of Fatal + Incapacitating Injury Crashes Involving SHSP Top 5 Emphasis Areas Behaviors Compared to the Statewide Average for Similar Segments
- Relative Frequency of Fatal + Incapacitating Injury Crashes Involving Motorcycles Compared to the Statewide Average for Similar Segments (insufficient data not included)
- Relative Frequency of Fatal + Incapacitating Injury Crashes Involving Non-Motorized Travelers Compared to the Statewide Average for Similar Segments (insufficient data – not included)

Freight Performance Area:

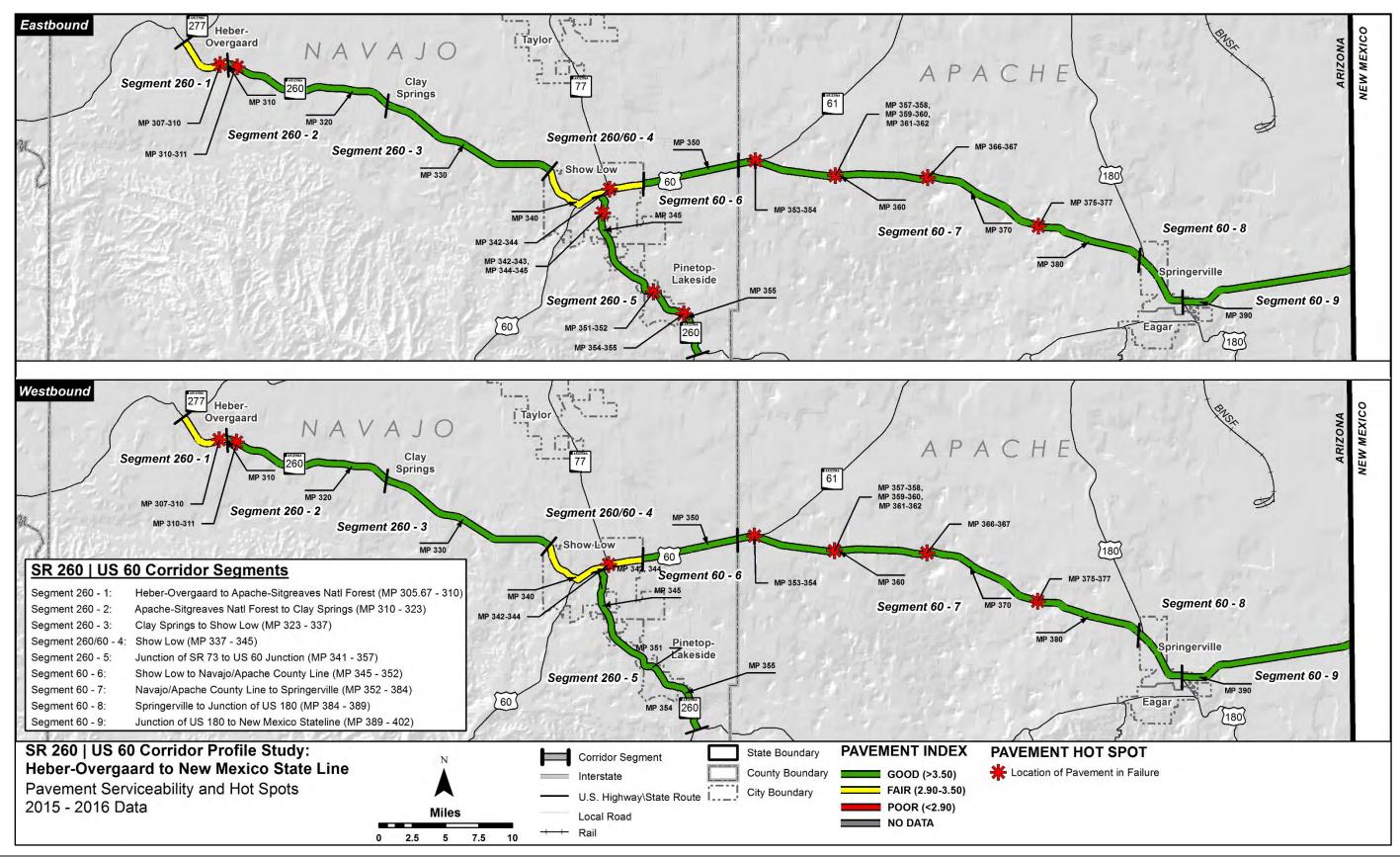
- Freight Index and Hot Spots
- Truck Travel Time Index (directional)
- Truck Planning Time Index (directional)
- Closure Duration (directional)
- Bridge Vertical Clearance



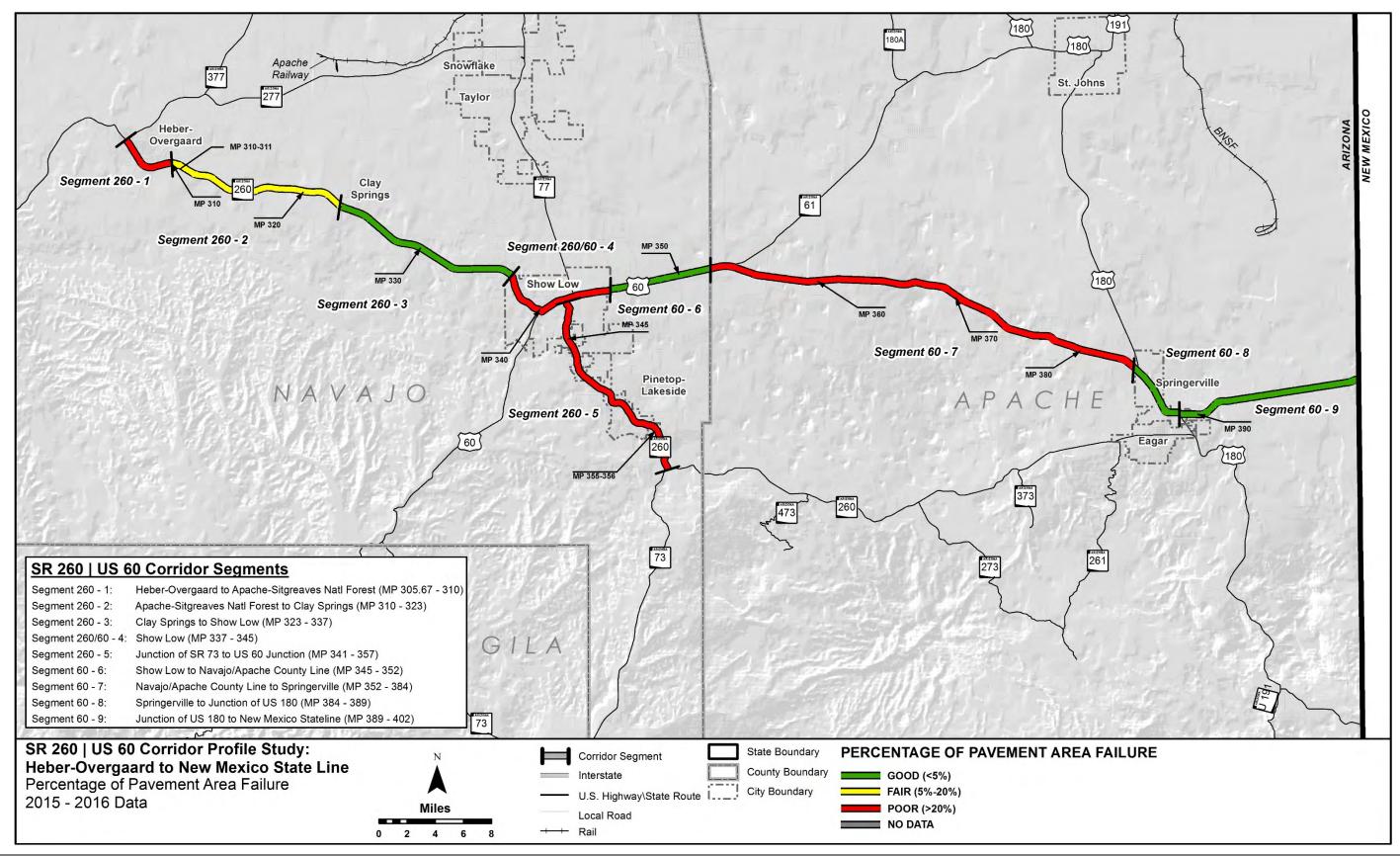


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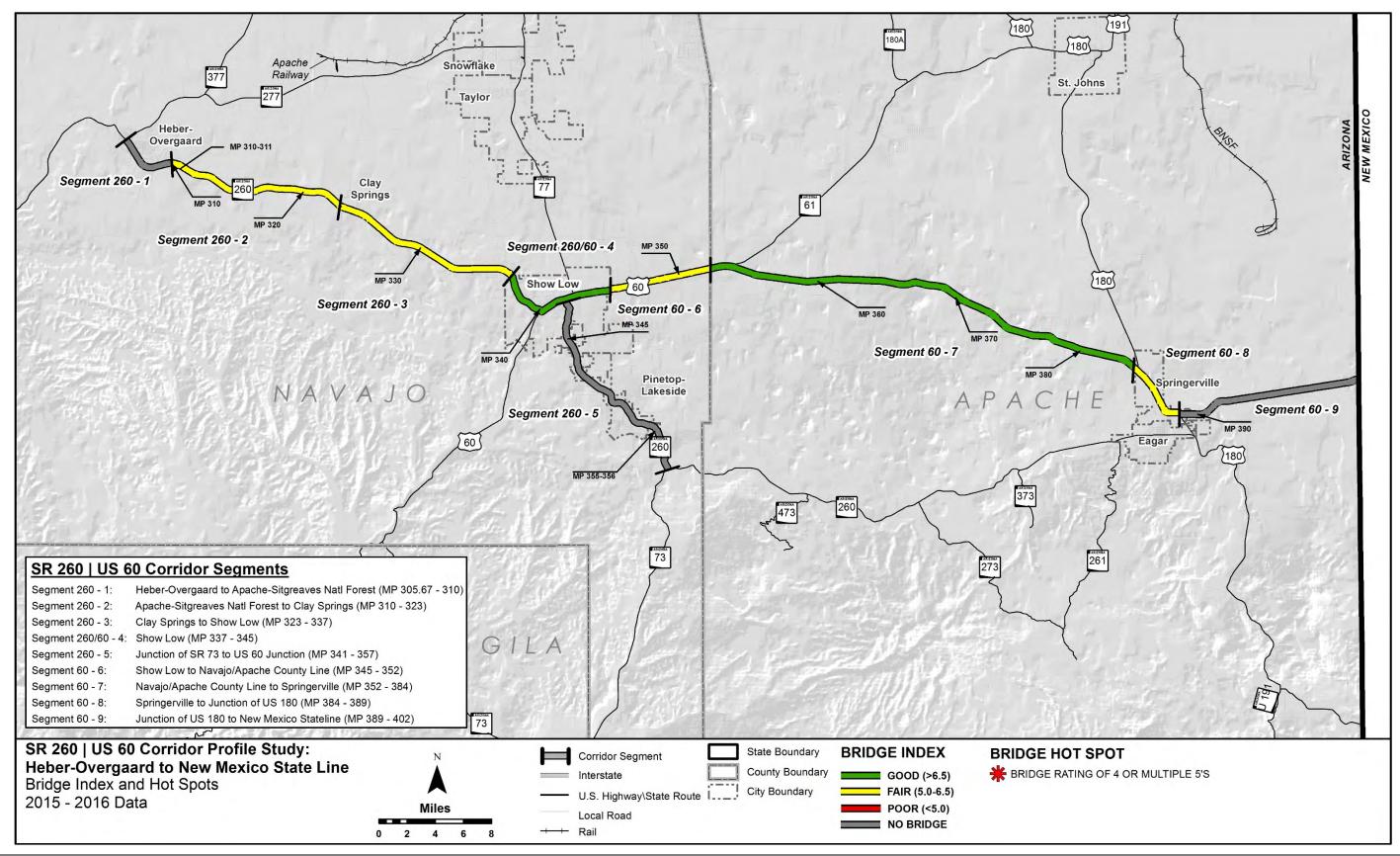






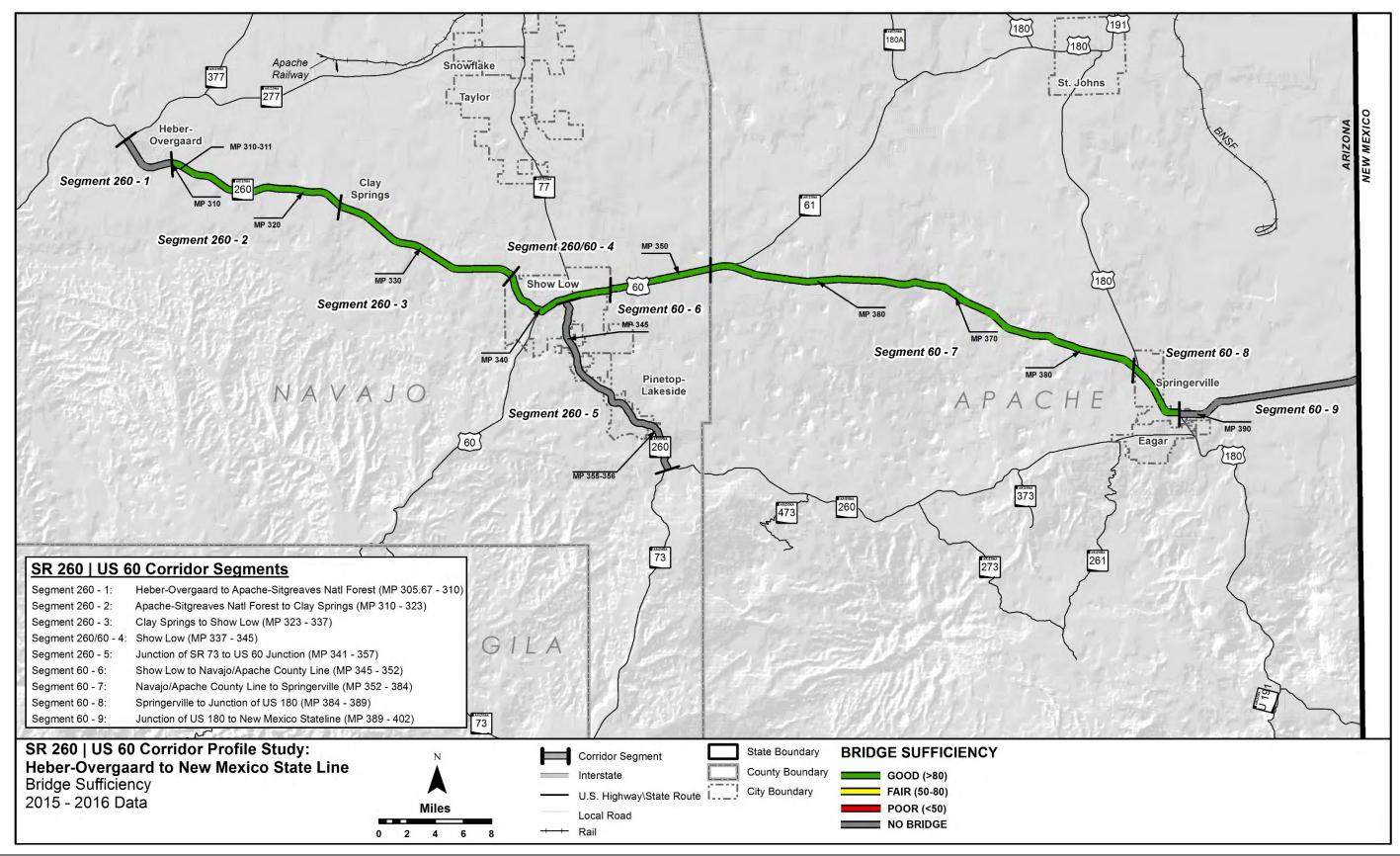
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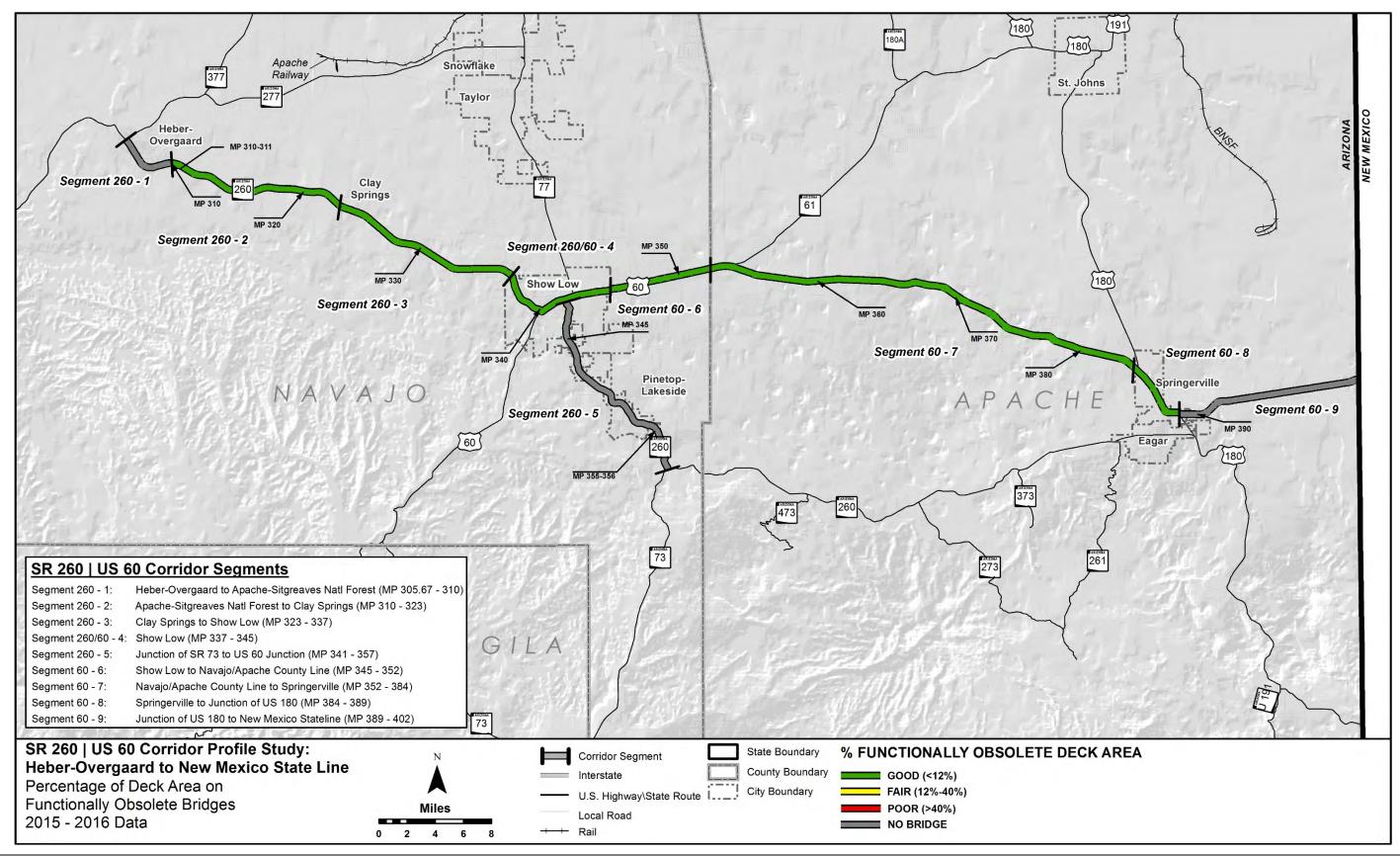
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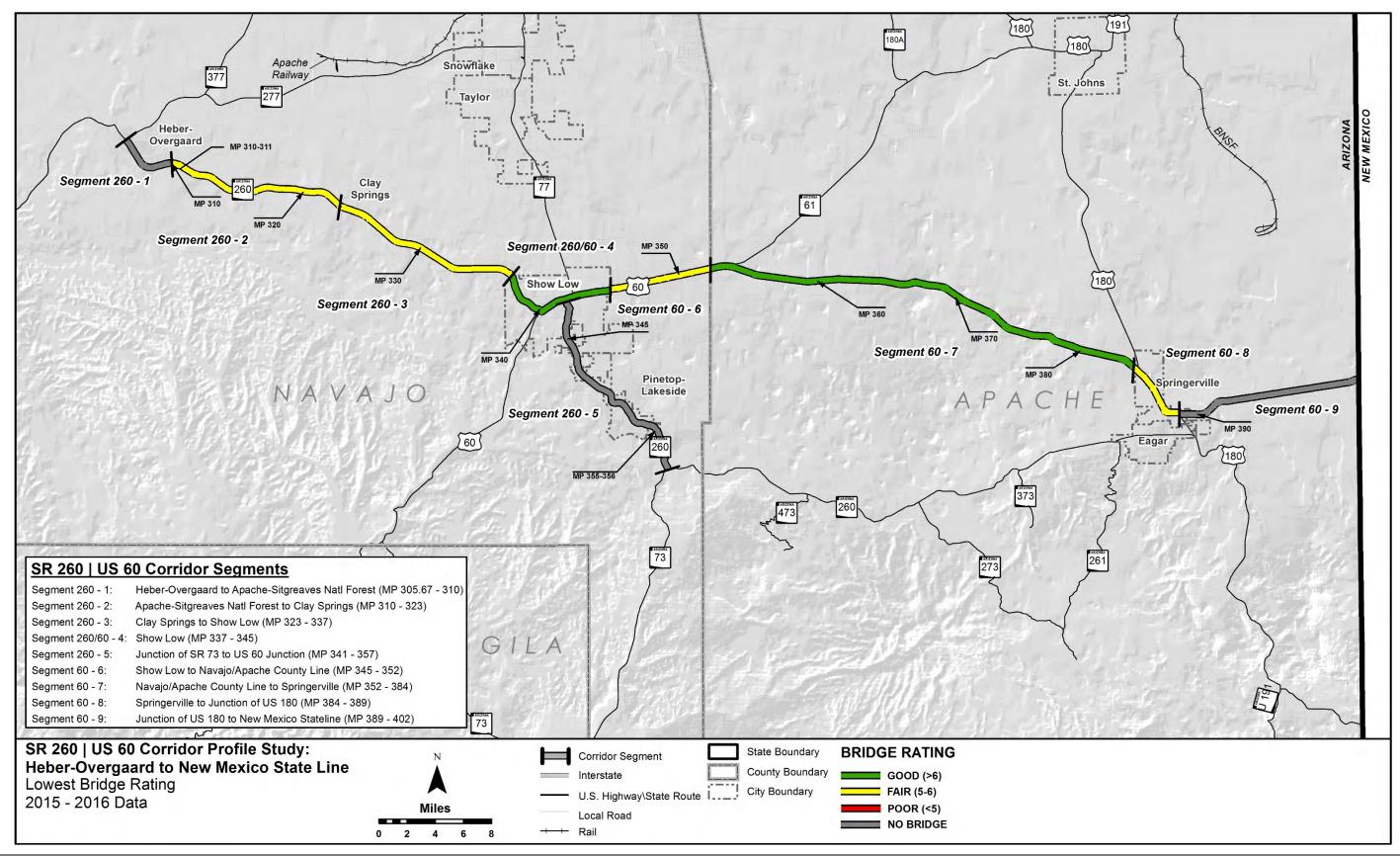
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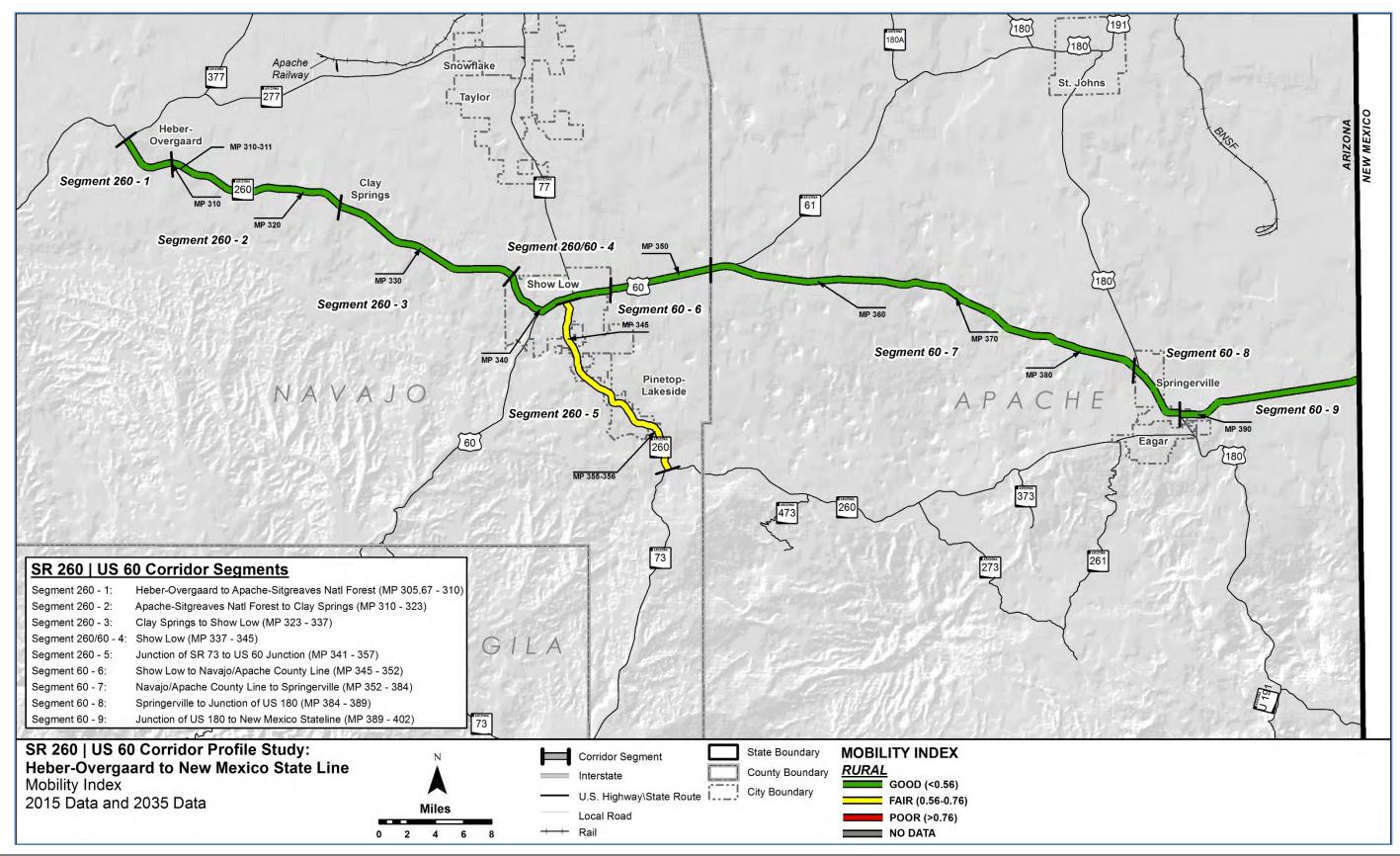
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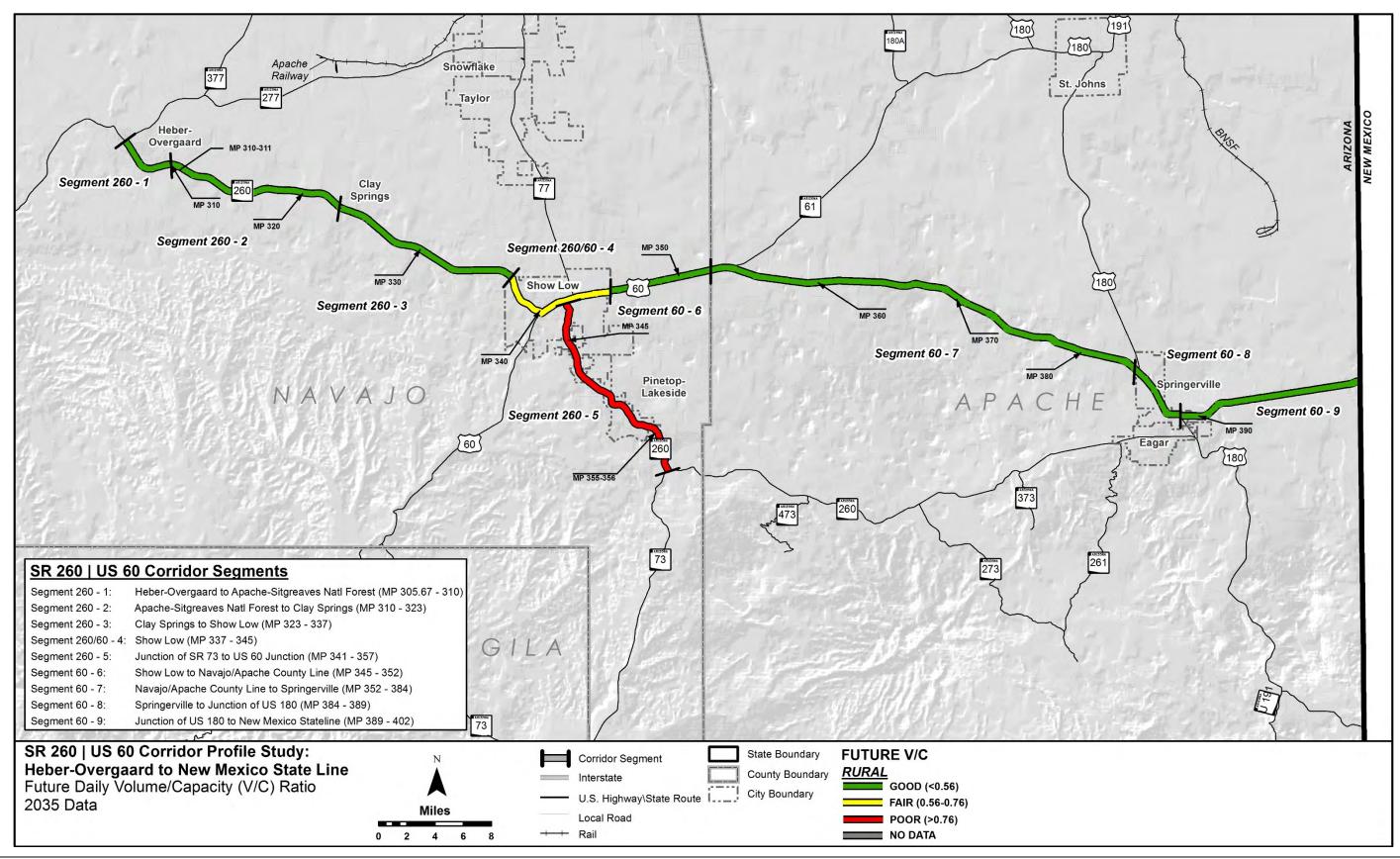
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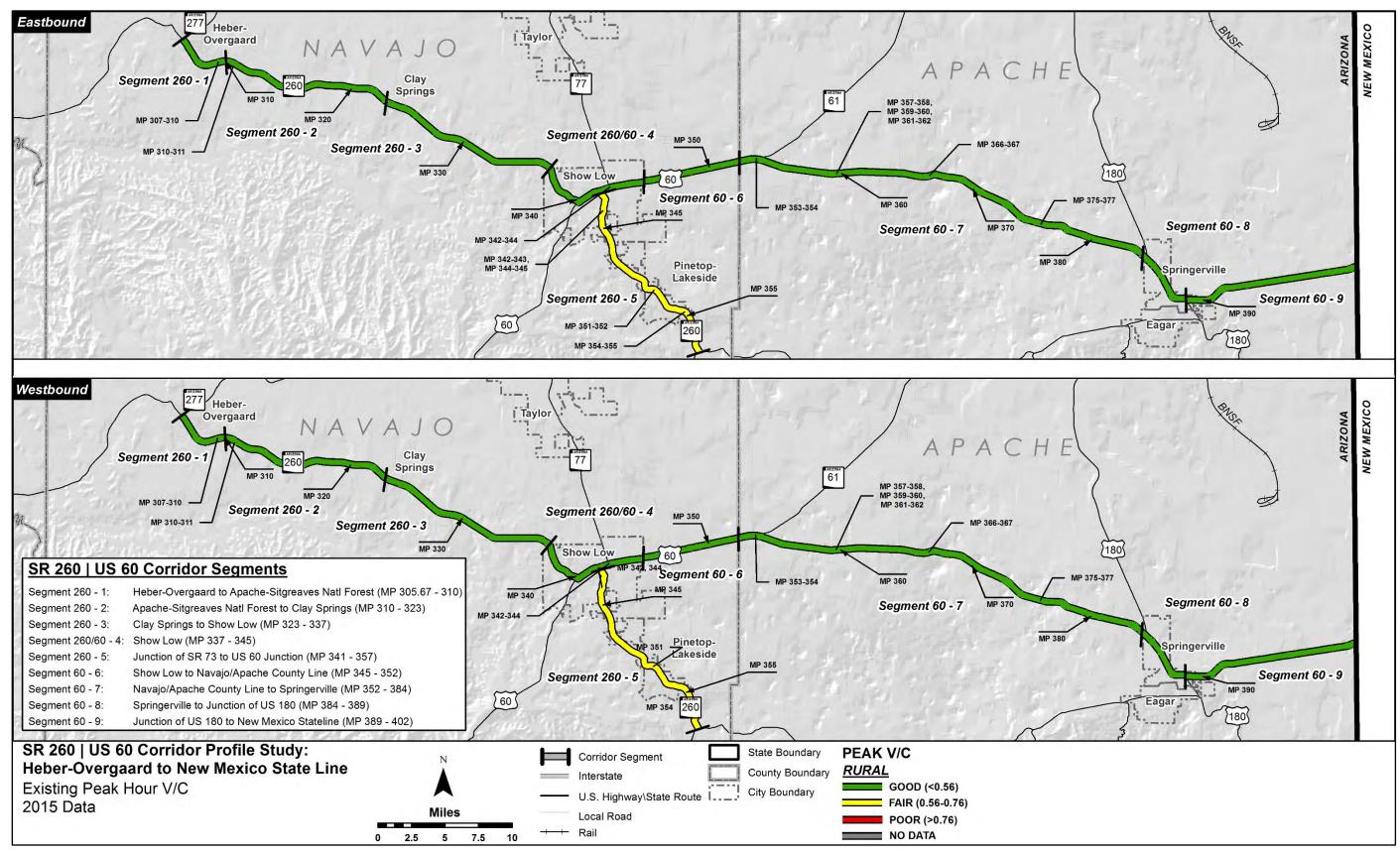
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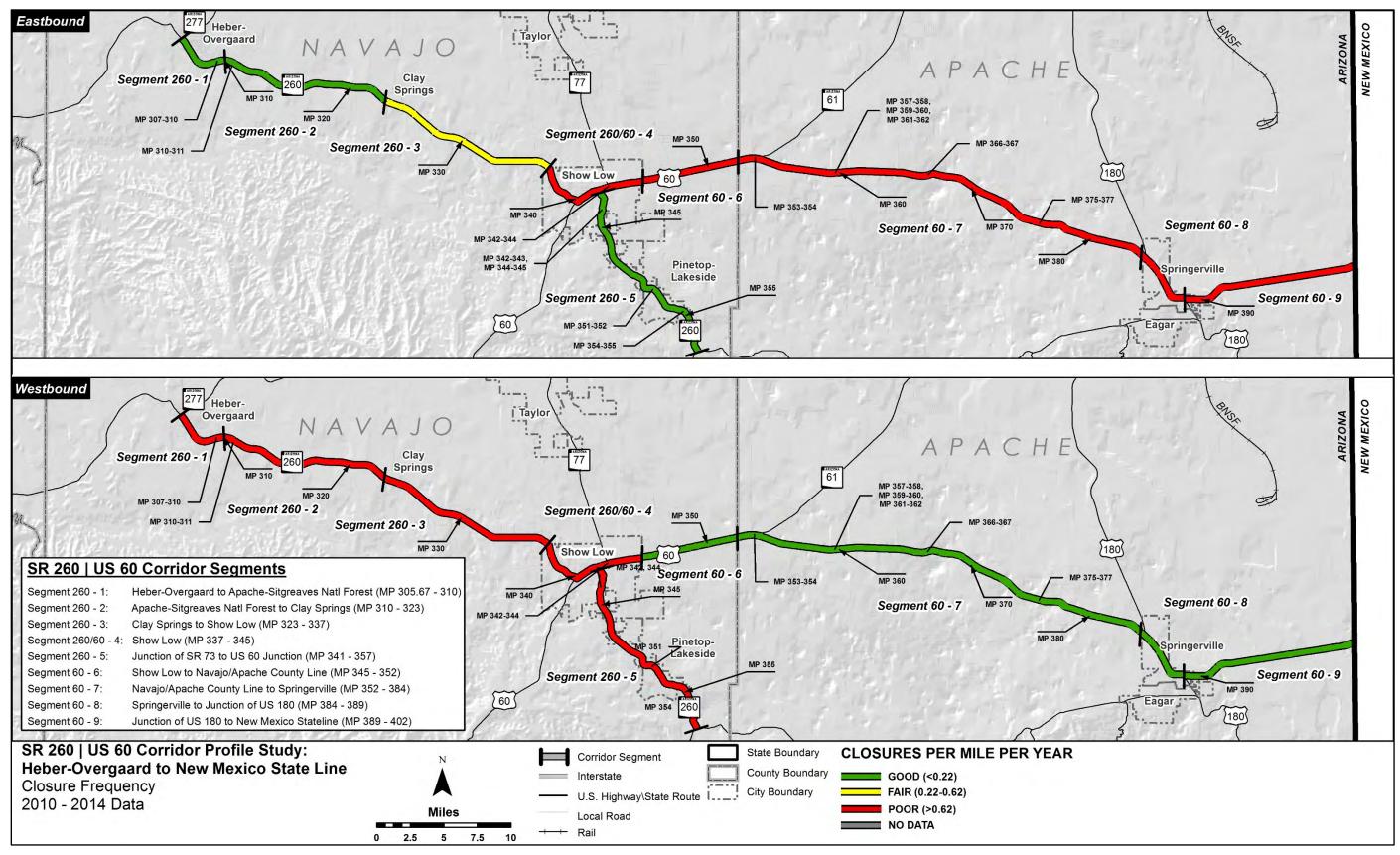
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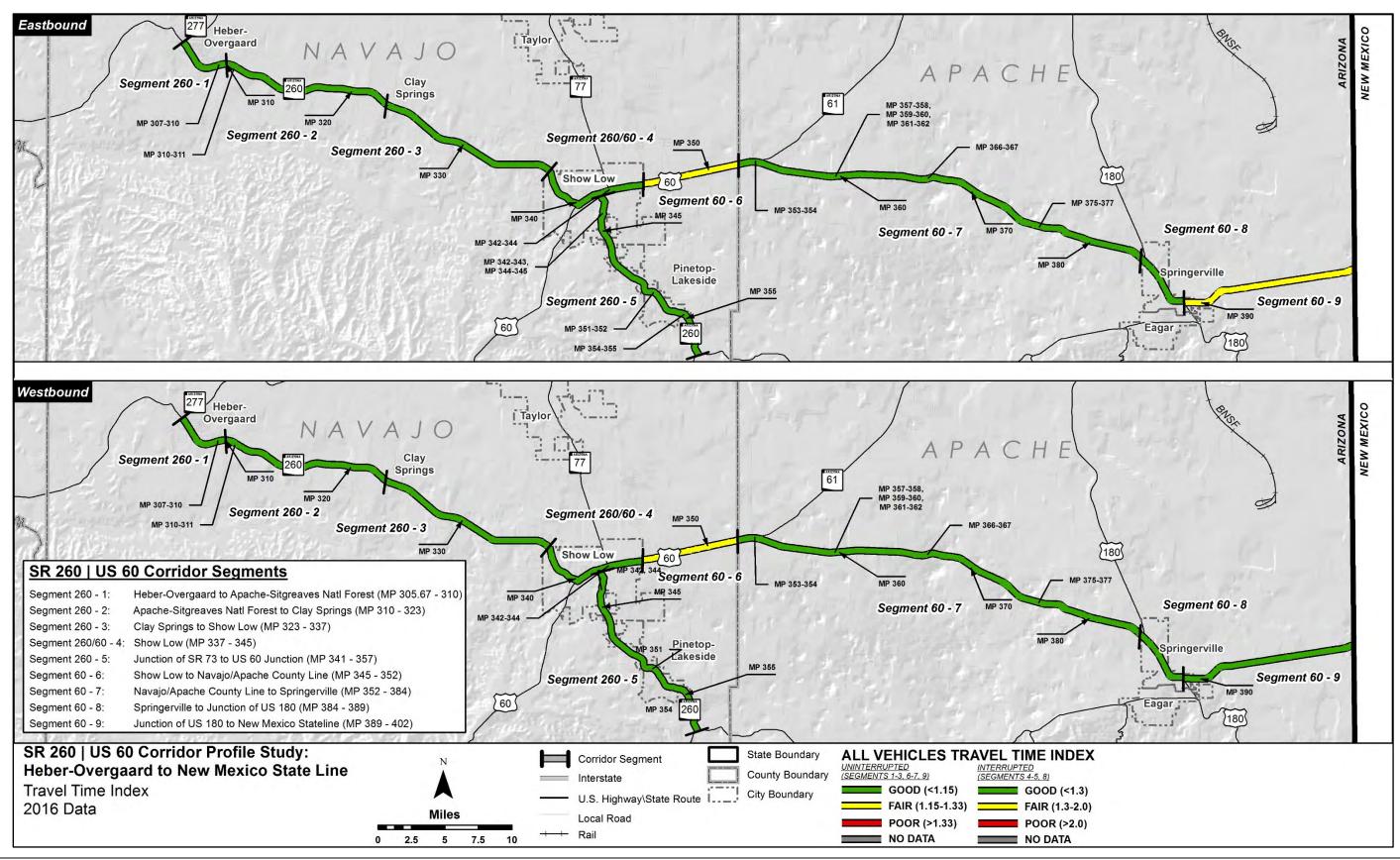
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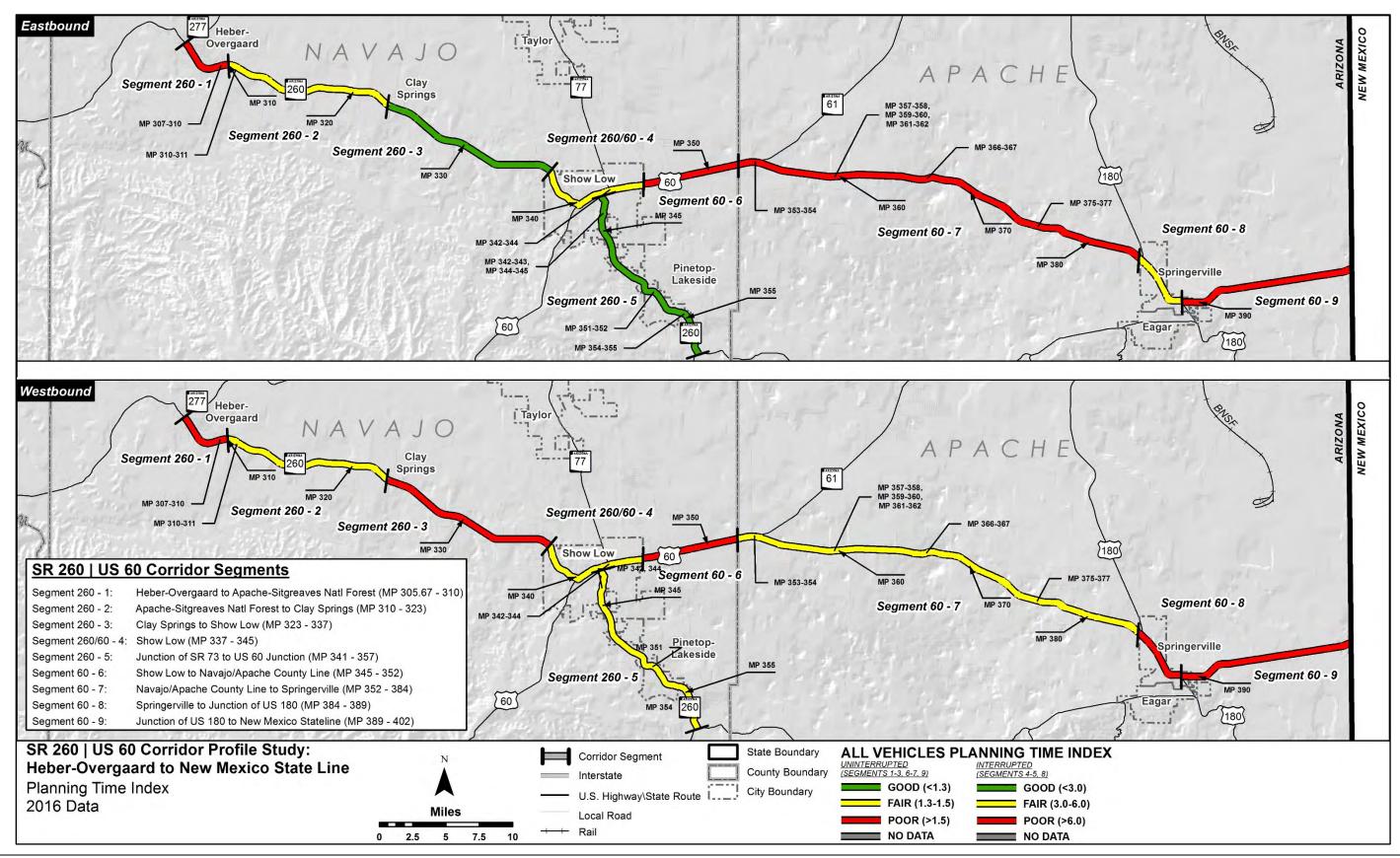
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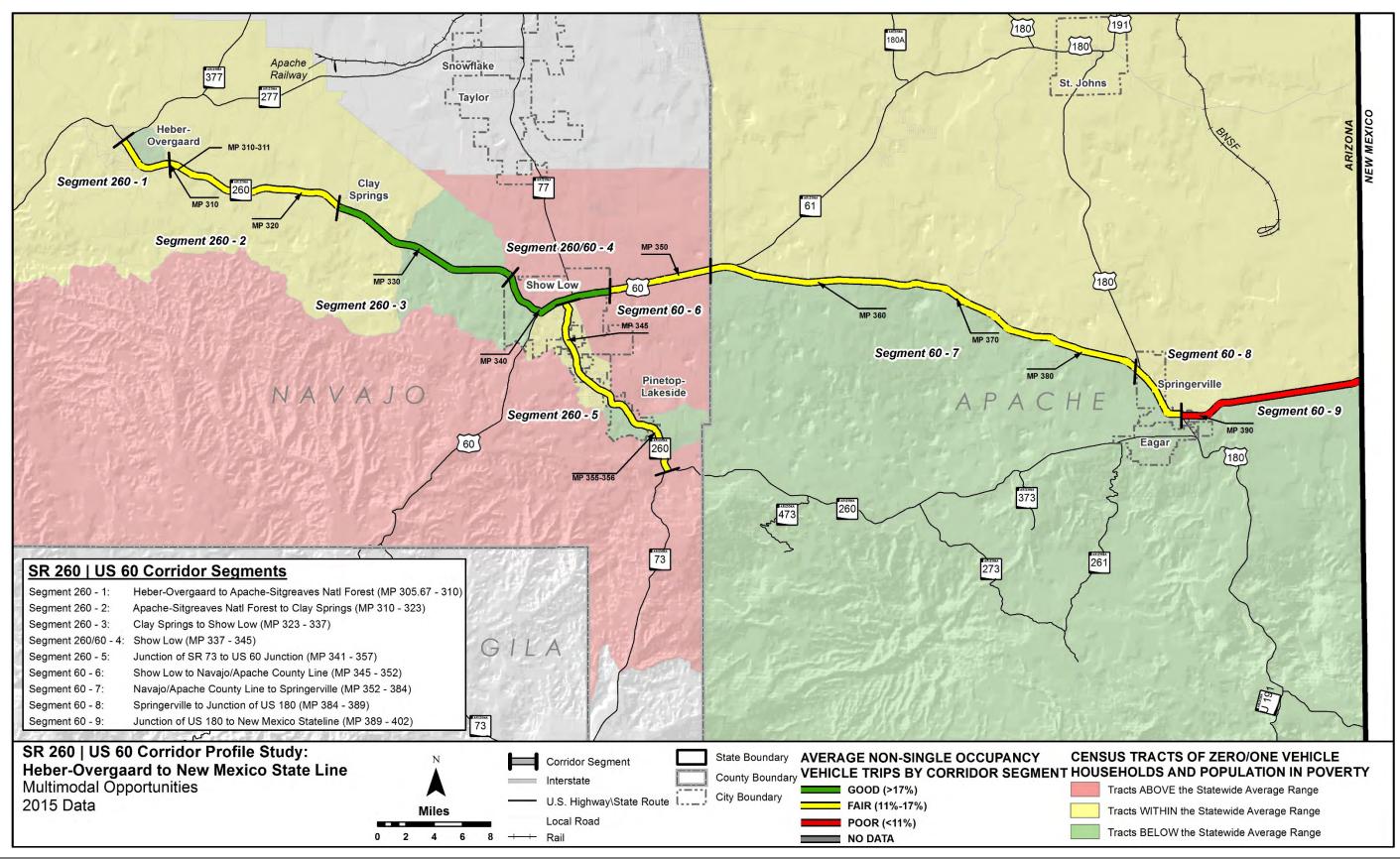
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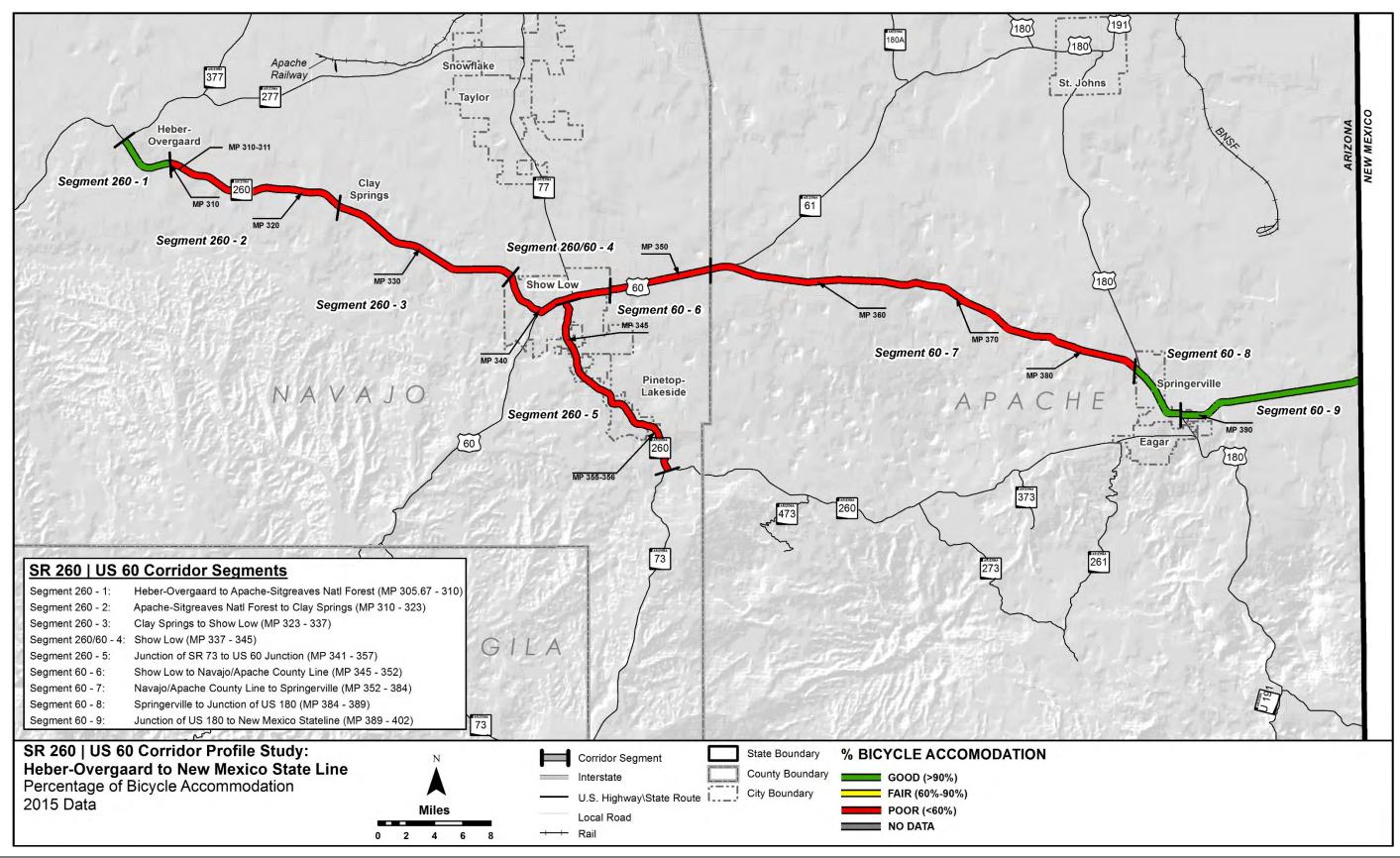
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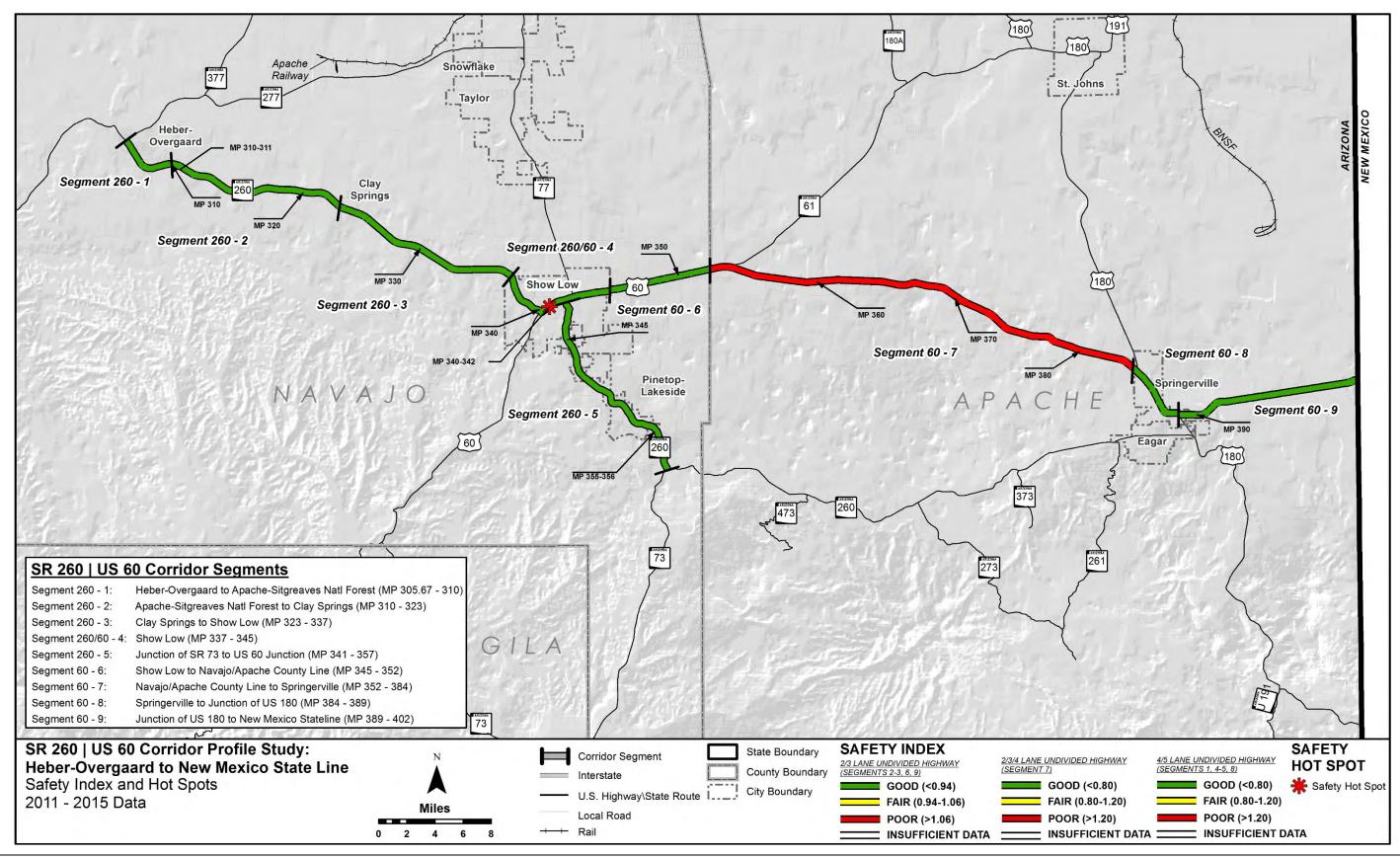
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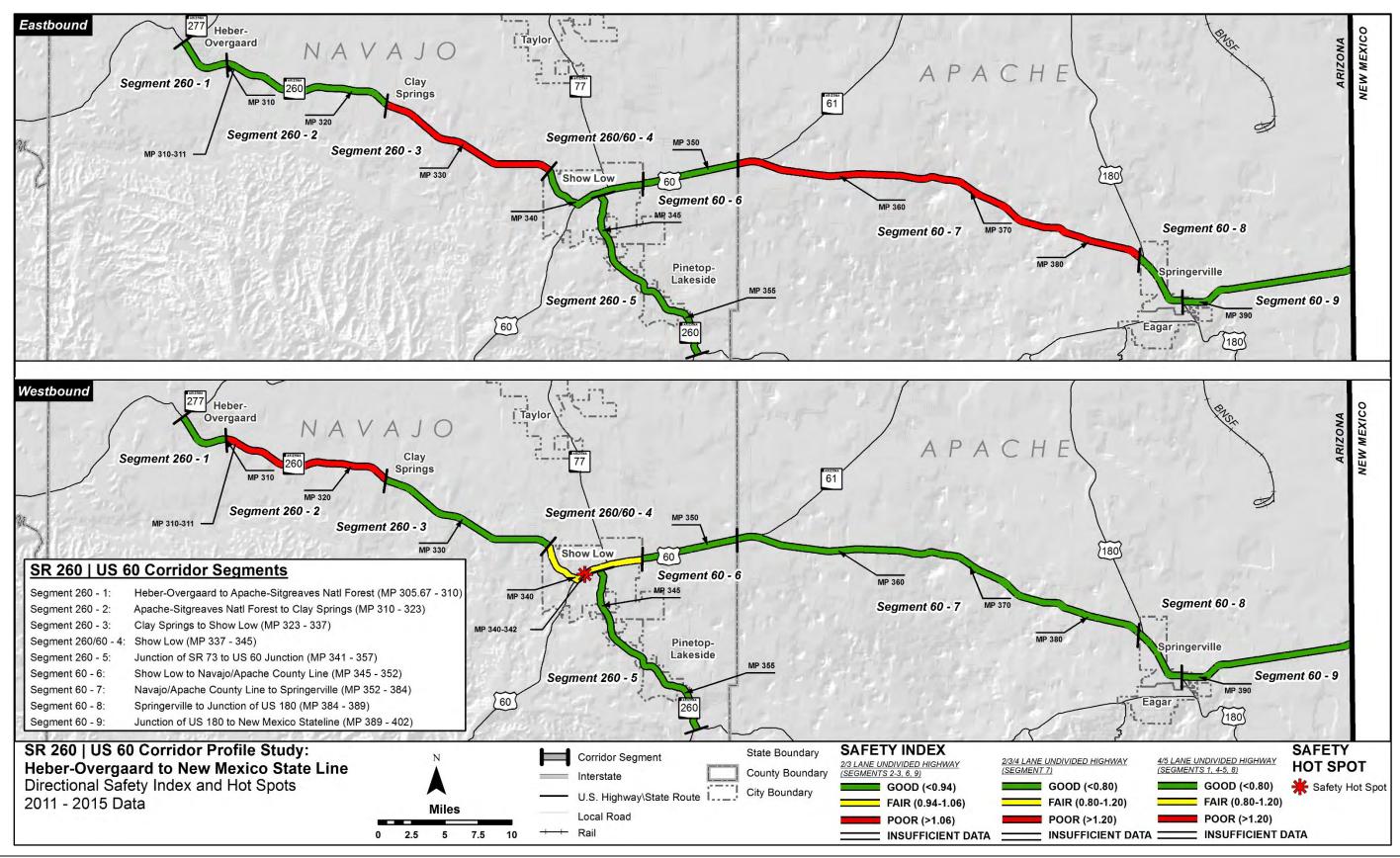
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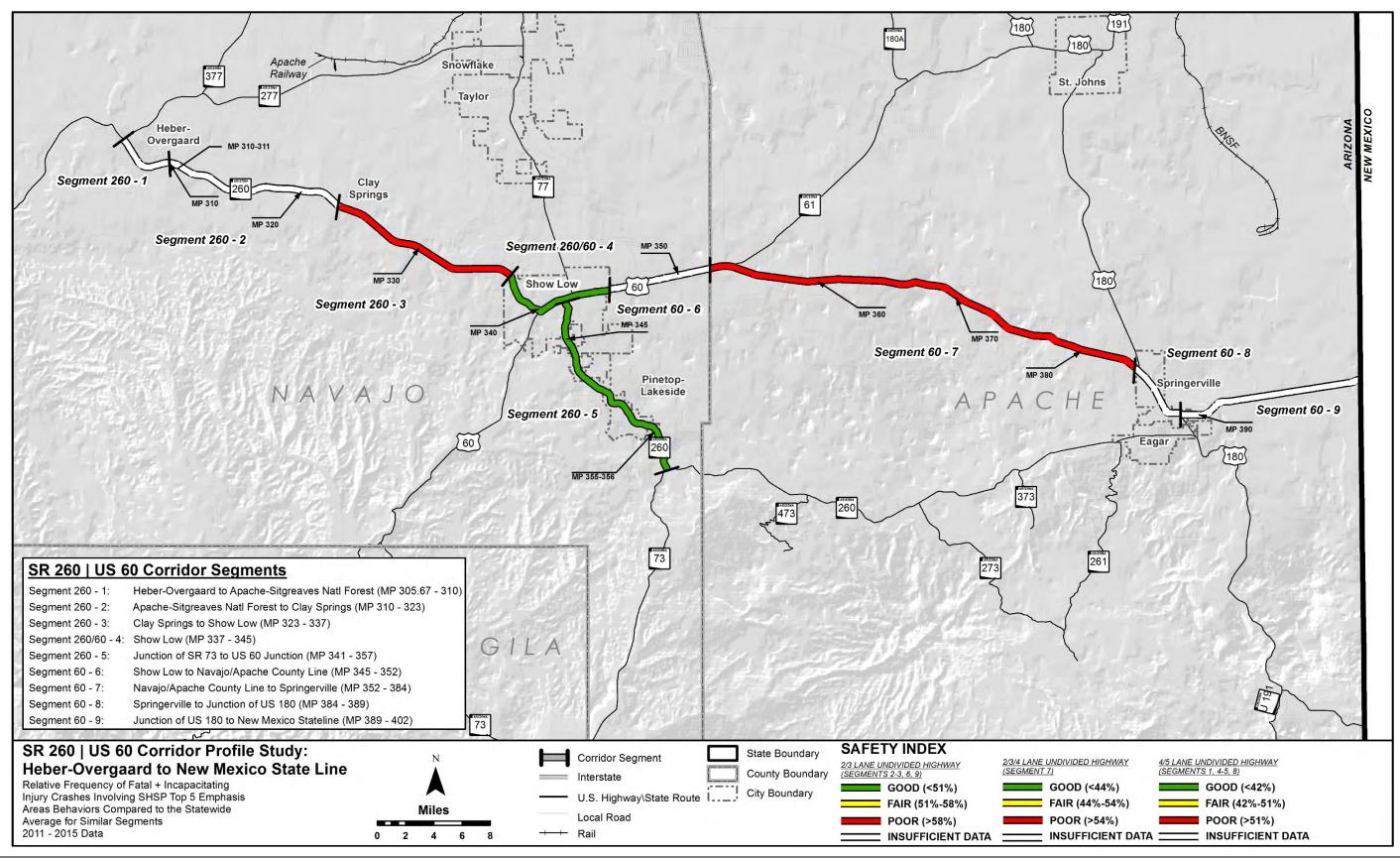
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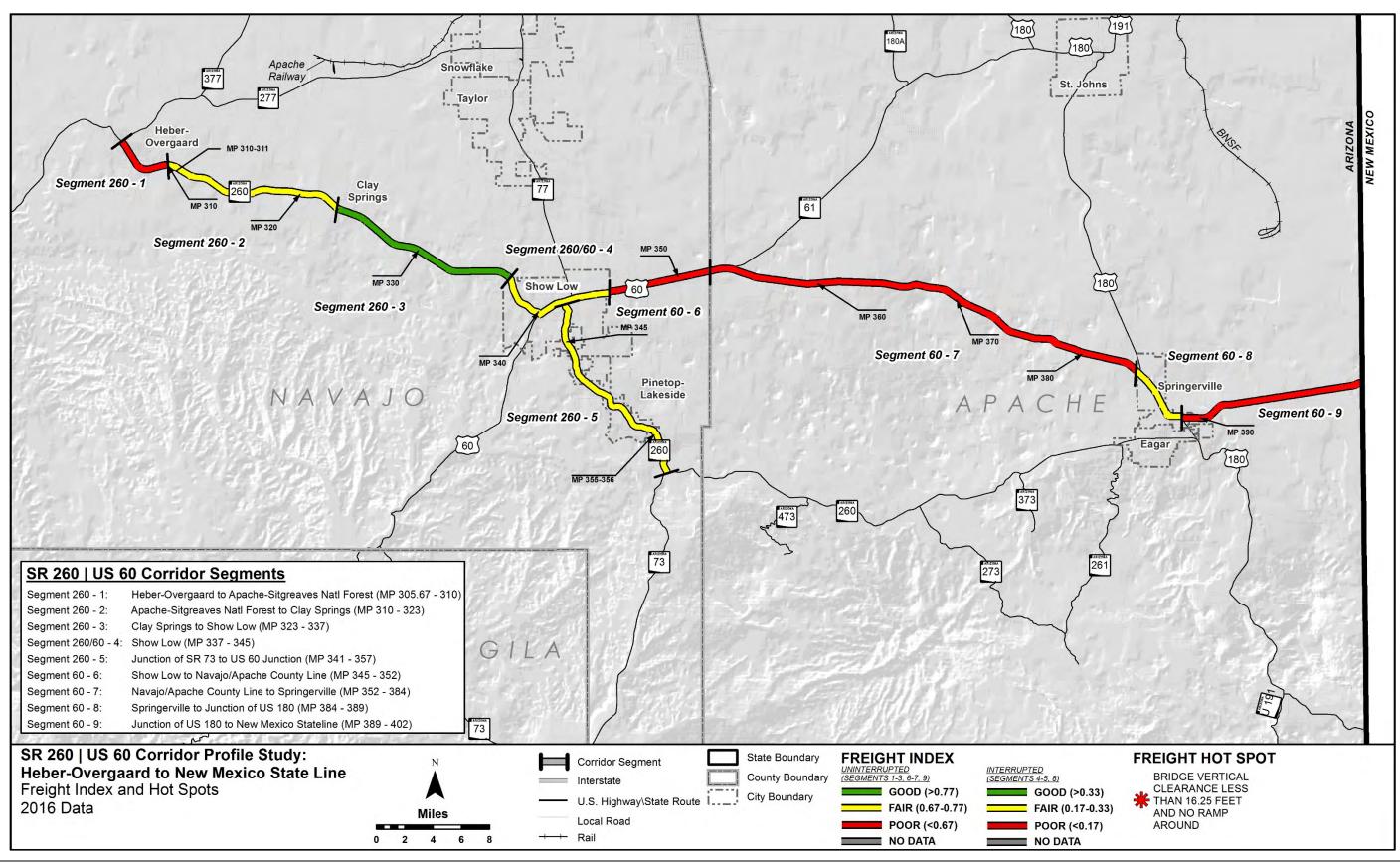
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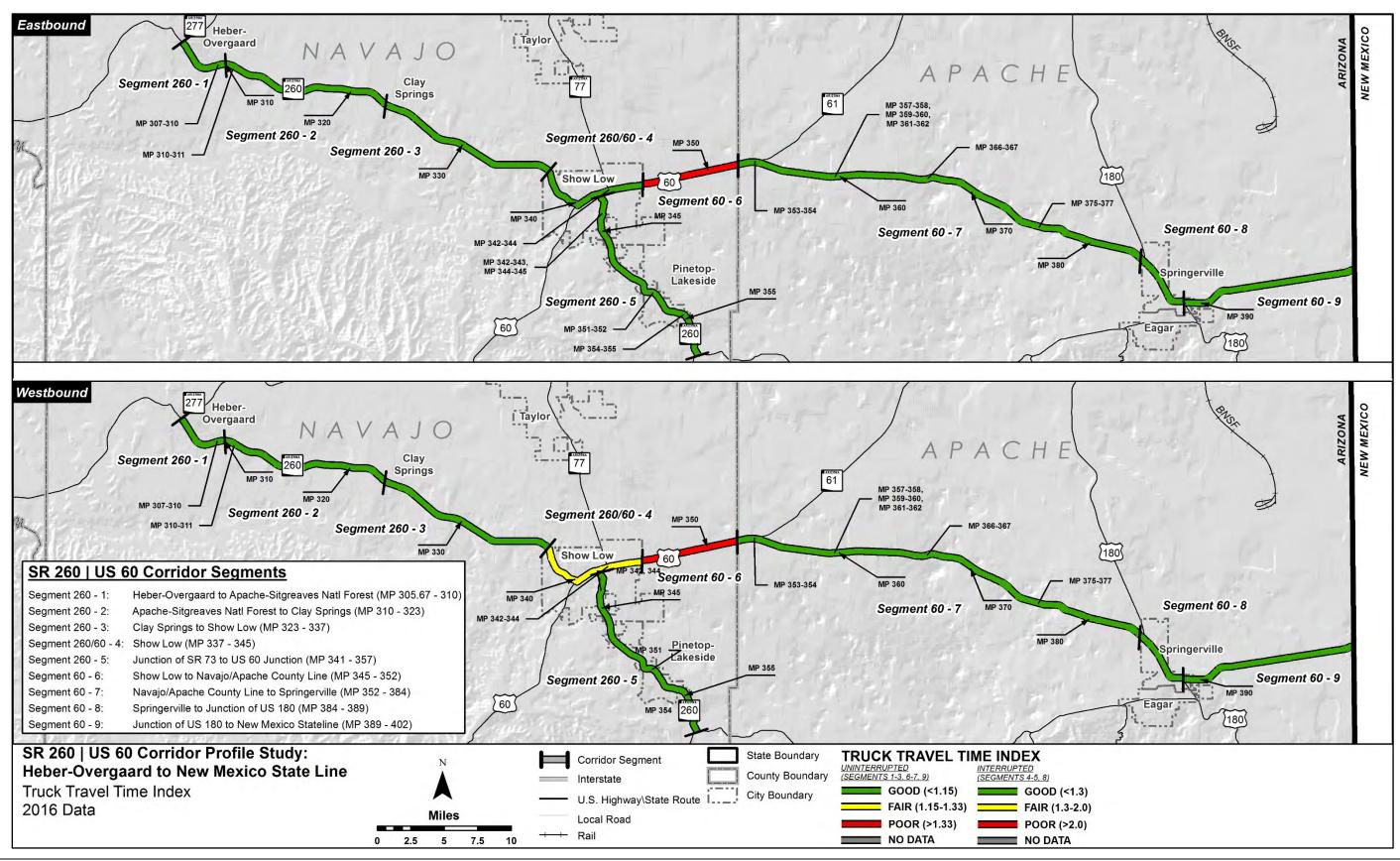
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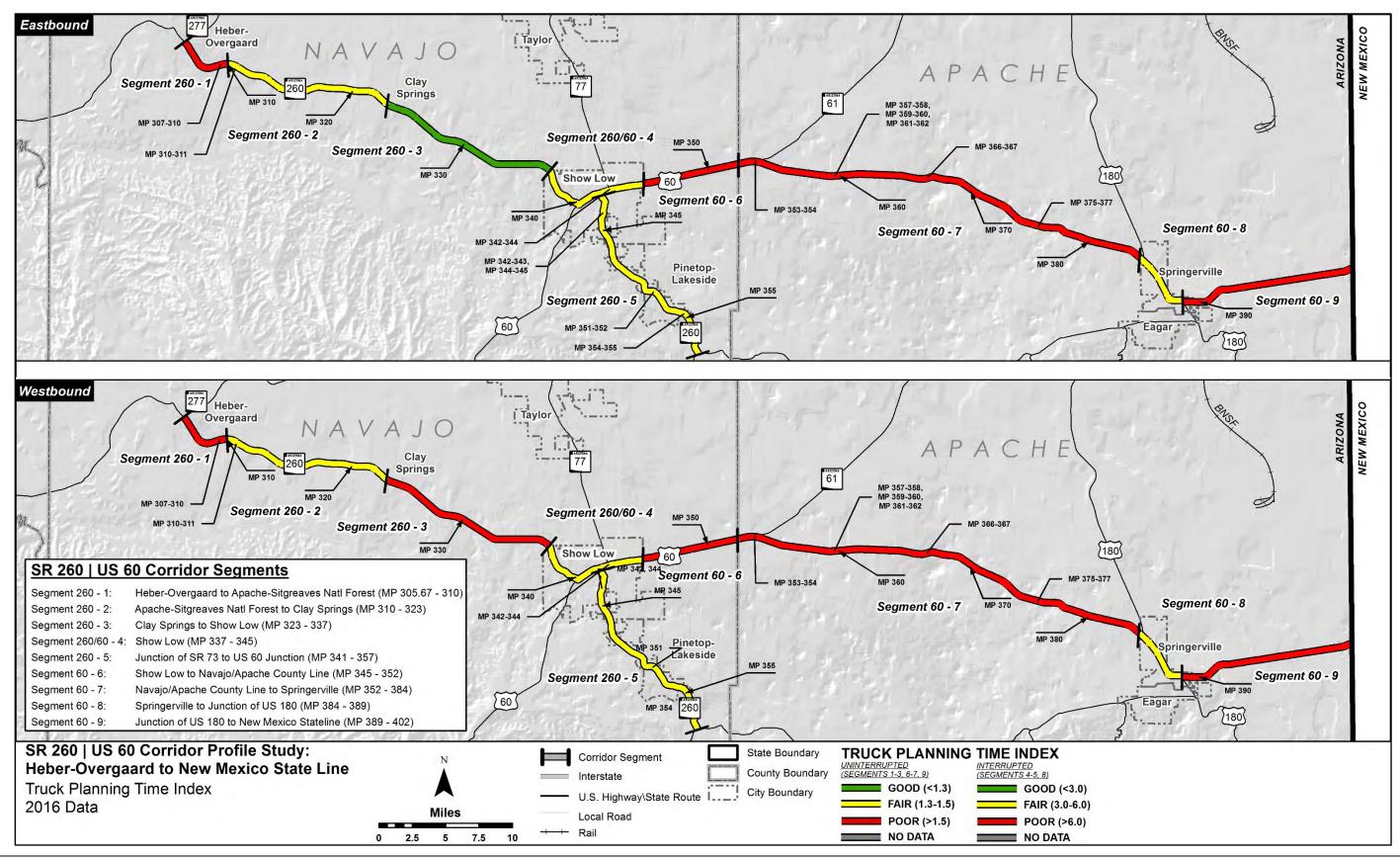
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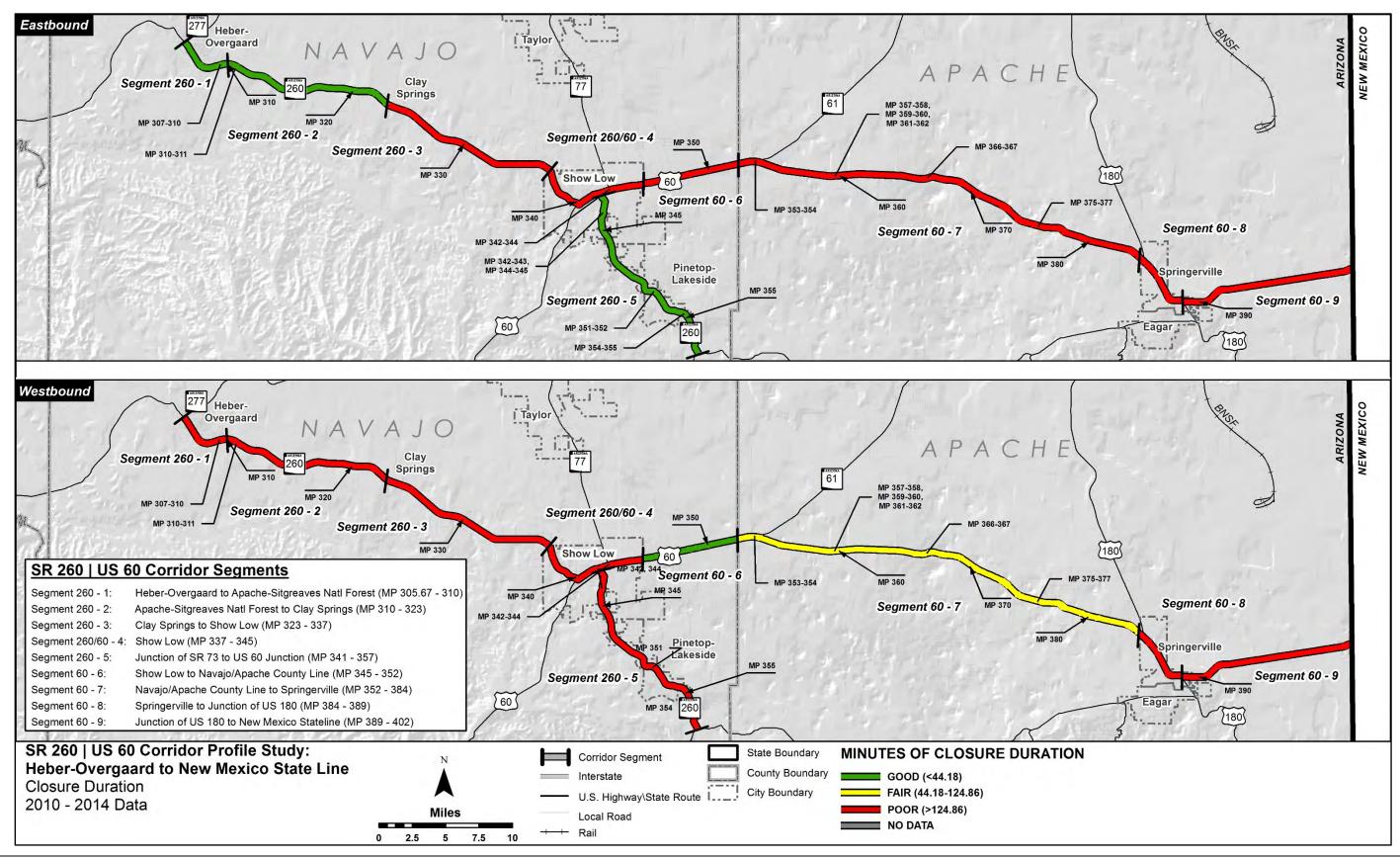
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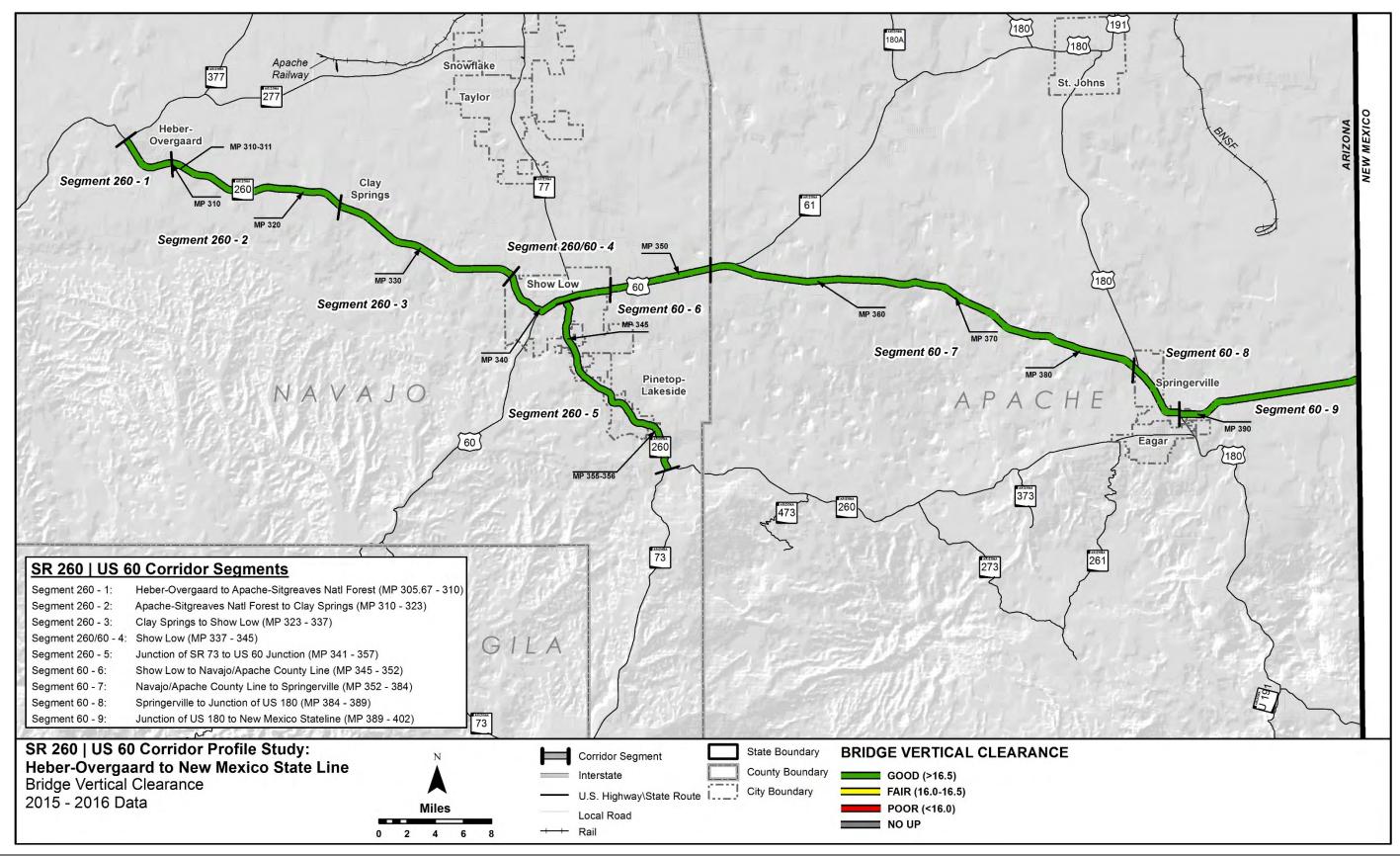
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Appendix B: Performance Area Detailed Calculation Methodologies



Pavement Performance Area Calculation Methodologies

This section summarizes the approach for developing the primary and secondary performance measures in the Pavement performance area as shown in the following graphic:



This performance area is used to evaluate mainline pavement condition. Pavement condition data for ramps, frontage roads, crossroads, etc. was not included in the evaluation.

Primary Pavement Index

The Pavement Index is calculated based on the use of two pavement condition ratings from the ADOT Pavement Database. The two ratings are the International Roughness Index (IRI) and the Cracking rating. The calculation of the Pavement Index uses a combination of these two ratings.

The IRI is a measurement of the pavement roughness based on field-measured longitudinal roadway profiles. To facilitate the calculation of the index, the IRI rating was converted to a Pavement Serviceability Rating (PSR) using the following equation:

$$PSR = 5 * e^{-0.0038*IRI}$$

The Cracking Rating is a measurement of the amount of surface cracking based on a field-measured area of 1,000 square feet that serves as a sample for each mile. To facilitate the calculation of the

index, the Cracking Rating was converted to a Pavement Distress Index (PDI) using the following equation:

$$PDI = 5 - (0.345 * C^{0.66})$$

Both the PSR and PDI use a 0 to 5 scale with 0 representing the lowest performance and 5 representing the highest performance. The performance thresholds for interstates and non-interstates shown in the tables below were used for the PSR and PDI.

Performance Level for Interstates	IRI (PSR)	Cracking (PDI)
Good	<75 (>3.75)	<7 (>3.75)
Fair	75 - 117 (3.20 - 3.75)	7 - 12 (3.22 - 3.75)
Poor	>117 (<3.20)	>12 (<3.22)

Performance Level for Non-Interstates	IRI (PSR)	Cracking (PDI)
Good	<94 (>3.5)	<9 (>3.5)
Fair	94 - 142 (2.9 - 3.5)	9 - 15 (2.9 - 3.5)
Poor	>142 (<2.9)	>15 (<2.9)

The PSR and PDI are calculated for each 1-mile section of roadway. If PSR or PDI falls into a poor rating (<3.2 for interstates, for example) for a 1-mile section, then the score for that 1-mile section is entirely (100%) based on the lower score (either PSR or PDI). If neither PSR or PDI fall into a poor rating for a 1-mile section, then the score for that 1-mile section is based on a combination of the lower rating (70% weight) and the higher rating (30% weight). The result is a score between 0 and 5 for each direction of travel of each mile of roadway based on a combination of both the PSR and the PDI.

The project corridor has been divided into segments. The Pavement Index for each segment is a weighted average of the directional ratings based on the number of travel lanes. Therefore, the condition of a section with more travel lanes will have a greater influence on the resulting segment Pavement Index than a section with fewer travel lanes.

Secondary Pavement Measures

Three secondary measures are evaluated:

- Directional Pavement Serviceability
- Pavement Failure
- Pavement Hot Spots

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Directional Pavement Serviceability: Similar to the Pavement Index, the Directional Pavement Serviceability is calculated as a weighted average (based on number of lanes) for each segment. However, this rating only utilizes the PSR and is calculated separately for each direction of travel. The PSR uses a 0 to 5 scale with 0 representing the lowest performance and 5 representing the highest performance.

Pavement Failure: The percentage of pavement area rated above the failure thresholds for IRI or Cracking is calculated for each segment. In addition, the Standard score (z-score) is calculated for each segment.

The Standard score (z-score) is the number of standard deviations above or below the mean. Therefore, a Standard score between -0.5 and +0.5 is "average", less than -0.5 is lower (better) than average, and higher than +0.5 is above (worse) than average.

Pavement Hot Spots: The Pavement Index map identifies locations that have an IRI rating or Cracking rating that fall above the failure threshold as identified by ADOT Pavement Group. For interstates, an IRI rating above 105 or a Cracking rating above 15 will be used as the thresholds which are slightly different than the ratings shown previously. For non-interstates, an IRI rating above 142 or a Cracking rating above 15 will be used as the thresholds.

<u>Scoring</u>

Performance	Pavement Index	
Level	Interstates	Non-Interstates
Good	>3.75	>3.5
Fair	3.2 - 3.75	2.9 - 3.5
Poor	<3.2	<2.9

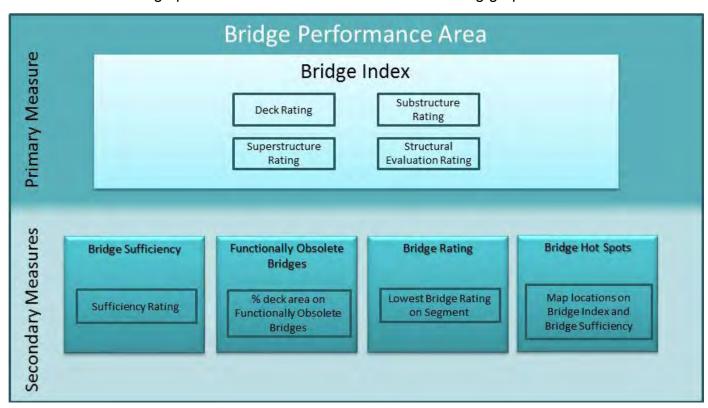
Performance	Directional Pavement Serviceal		
Level	Interstates	Non-Interstates	
Good	>3.75	>3.5	
Fair	3.2 - 3.75	2.9 - 3.5	
Poor	<3.2	<2.9	

Performance Level	% Pavement Failure
Good	< 5%
Fair	5% – 20%
Poor	>20%



Bridge Performance Area Calculation Methodologies

This section summarizes the approach for developing the primary and secondary performance measures in the Bridge performance area as shown in the following graphic:



This performance area is used to evaluate mainline bridges. Bridges on ramps (that do not cross the mainline), frontage roads, etc. should not be included in the evaluation. Basically, any bridge that carries mainline traffic or carries traffic over the mainline should be included and bridges that do not carry mainline traffic, run parallel to the mainline (frontage roads), or do not cross the mainline should not be included.

Primary Bridge Index

The Bridge Index is calculated based on the use of four bridge condition ratings from the ADOT Bridge Database, also known as the Arizona Bridge Information and Storage System (ABISS). The four ratings are the Deck Rating, Substructure Rating, Superstructure Rating, and Structural Evaluation Rating. The calculation of the Bridge Index uses the lowest of these four ratings.

Each of the four condition ratings use a 0 to 9 scale with 0 representing the lowest performance and 9 representing the highest performance.

The project corridor has been divided into segments and the bridges are grouped together according to the segment definitions. In order to report the Bridge Index for each corridor segment, the Bridge Index for each segment is a weighted average based on the deck area for each bridge. Therefore,

the condition of a larger bridge will have a greater influence on the resulting segment Bridge Index than a smaller bridge.

Secondary Bridge Measures

Four secondary measures will be evaluated:

- Bridge Sufficiency
- Functionally Obsolete Bridges
- Bridge Rating
- Bridge Hot Spots

Bridge Sufficiency: Similar to the Bridge Index, the Bridge Sufficiency rating is calculated as a weighted average (based on deck area) for each segment. The Bridge Sufficiency rating is a scale of 0 to 100 with 0 representing the lowest performance and 100 representing the highest performance. A rating of 80 or above represents "good" performance, a rating between 50 and 80 represents "fair" performance, and a rating below 50 represents "poor" performance.

Functionally Obsolete Bridges: The percentage of total deck area in a segment that is on functionally obsolete bridges is calculated for each segment. The deck area for each bridge within each segment that has been identified as functionally obsolete is totaled and divided by the total deck area for the segment to calculate the percentage of deck area on functionally obsolete bridges for each segment.

The thresholds for this performance measure are determined based on the Standard score (z-score). The Standard score (z-score) is the number of standard deviations above or below the mean. Therefore, a Standard score between -0.5 and +0.5 is "average", less than -0.5 is lower (better) than average, and higher than +0.5 is above (worse) average.

Bridge Rating: The Bridge Rating simply identifies the lowest bridge rating on each segment. This performance measure is not an average and therefore is not weighted based on the deck area. The Bridge Index identifies the lowest rating for each bridge, as described above. Each of the four condition ratings use a 0 to 9 scale with 0 representing the lowest performance and 9 representing the highest performance.

Bridge Hot Spots: The Bridge Index map identifies individual bridge locations that are identified as hot spots. Hot spots are bridges that have a single rating of 4 in any of the four ratings, or multiple ratings of 5 in the deck, substructure or superstructure ratings.



Scoring:

Performance Level	Bridge Index
Good	>6.5
Fair	5.0-6.5
Poor	<5.0

Performance Level	Sufficiency Rating
Good	>80
Fair	50-80
Poor	<50

Performance Level	Bridge Rating
Good	>6
Fair	5-6
Poor	<5

Performance Level	% Functionally Obsolete
Good	< 12%
Fair	12%-40%
Poor	>40%



Mobility Performance Area Calculation Methodologies

This section summarizes the approach for developing the primary and secondary performance measures in the Mobility performance area as shown in the following graphic:



Primary Mobility Index

The primary Mobility Index is an average of the existing daily volume-to-capacity (V/C) ratio and the future daily V/C ratio for each segment of the corridor.

Existing Daily V/C: The existing daily V/C ratio for each segment is calculated by dividing the 2014 Annual Average Daily Traffic (AADT) volume for each segment by the total Level of Service (LOS) E capacity volume for that segment

The capacity is calculated using the HERS Procedures for Estimating Highway Capacity¹. The HERS procedure incorporates HCM 2010 methodologies. The methodology includes capacity estimation procedures for multiple facility types including freeways, rural two-lane highways, multilane highways, and signalized and non-signalized urban sections.

The AADT for each segment is calculated by applying a weighted average across the length of the segment based on the individual 24-hour volumes and distances associated with each HPMS count station within each segment.

The following example equation is used to determine the weighted average of a segment with two HPMS count locations within the corridor

For specific details regarding the HERS methodology used, refer to the *Procedures for Estimating Highway Capacity, draft Technical Memorandum.*

Future Daily V/C: The future daily V/C ratio for each segment is calculated by dividing the 2035 AADT volume for each segment by the 2014 LOS E capacity. The capacity volume used in this calculation is the same as is utilized in the existing daily V/C equation.

The future AADT daily volumes are generated by applying an average annual compound growth rate (ACGR) to each 2014 AADT segment volume. The following equation is used to apply the average annual compound growth rate:

$$2035 AADT = 2014 AADT \times ((1+ACGR)^{2})$$

The ACGR for each segment is defined by comparing the total volumes in the 2010 Arizona Travel Demand Model (AZTDM2) to the 2035 AZTDM2 traffic volumes at each existing HPMS count station location throughout the corridor. Each 2010 and 2035 segment volume is defined using the same weighted average equation described in the *Existing Daily V/C* section above and then summing the directional volumes for each location. The following equation is used to determine the ACGR for each segment:

ACGR = ((2035 Volume/2010 Volume)^(1/(2035-2010))))-1

Secondary Mobility Measures

Four secondary measures are evaluated:

- Future Congestion
- Peak Congestion
- Travel Time Reliability
 - Closure Extent
 - Directional Travel Time Index
 - Directional Planning Time Index

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The segment capacity is defined as a function of the number of mainline lanes, shoulder width, interrupted or uninterrupted flow facilities, terrain type, percent of truck traffic, and the designated urban or rural environment.

¹ HERS Support - 2011, Task 6: Procedures for Estimating Highway Capacity, draft Technical Memorandum. Cambridge Systematics. Prepared for the Federal Highway Administration. March 2013.



- Multimodal Opportunities
 - % Bicycle Accommodation
 - % Non-Single Occupancy Vehicle (SOV) Trips
 - % Transit Dependency

Future Congestion: The future daily V/C ratios for each segment in the corridor that are calculated and used in the Mobility Index as part of the overall average between Existing Daily V/C and Future Daily V/C are applied independently as a secondary measure. The methods to calculate the Future Daily V/C can be referenced in the Mobility Index section.

Peak Congestion: Peak Congestion has been defined as the peak hour V/C ratio in both directions of the corridor. The peak hour V/C ratio is calculated using the HERS method as described previously. The peak hour volume utilizes the directional AADT for each segment, which is calculated by applying a weighted average across the length of the segment based on the individual directional 24-hour volumes and distances associated with each HPMS count station within each segment. The segment capacity is defined based on the characteristics of each segment including number of lanes, terrain type, and environment, similar to the 24-hour volumes using the HERS method.

Travel Time Reliability: Travel time reliability is a secondary measure that includes three indicators. The three indicators are the number of times a piece of a corridor is closed for any specific reason, the directional Travel Time Index (TTI), and the directional Planning Time Index (PTI).

Closure Extent: The number of times a roadway is closed is documented through the HCRS dataset. Closure Extent is defined as the average number of times a particular milepost of the corridor is closed per year per mile in a specific direction of travel. The weighted average of each occurrence takes into account the distance over which a specific occurrence spans.

Thresholds that determine levels of good, fair, and poor are based on the average number of closures per mile per year within each of the identified statewide significant corridors by ADOT. The thresholds shown at the end of this section represent statewide averages across those corridors.

Directional Travel Time and Planning Time Index: In terms of overall mobility, the TTI is the relationship of the mean peak period travel time in a specific section of the corridor to the free-flow travel time in the same location. The PTI is the relationship of the 95th percentile highest travel time to the free-flow travel time (based on the posted speed limit) in a specific section of the corridor. The TTI and PTI can be converted into speed-based indices by recognizing that speed is equal to distance traveled divided by travel time. The inverse relationship between travel time and speed means that the 95th percentile highest travel time corresponds to the 5th percentile lowest speed.

Using HERE data provided by ADOT, four time periods for each data point were collected throughout the day (AM peak, mid-day, PM peak, and off-peak). Using the mean speeds and 5th percentile lowest mean speeds collected over 2014 for these time periods for each data location, four TTI and PTI calculations were made using the following formulas:

TTI = Posted Speed Limit/Mean Peak Hour Speed

PTI = Posted Speed Limit/5th Percentile Lowest Speed

The highest value of the four time periods calculation is defined as the TTI for that data point. The average TTI is calculated within each segment based on the number of data points collected. The value of the average TTI across each entry is used as the TTI for each respective segment within the corridor.

Multimodal Opportunities: Three multimodal opportunity indicators reflect the characteristics of the corridor that promote alternate modes to a single occupancy vehicle (SOV) for trips along the corridor. The three indicators include the percent bicycle accommodation, non-SOV trips, and transit dependency along the corridor.

Percent Bicycle Accommodation: For this secondary performance evaluation, outside shoulder widths are evaluated considering the roadway's context and conditions. This requires use of the roadway data that includes right shoulder widths, shoulder surface types, and speed limits, all of which are available in the following ADOT geographic information system (GIS) data sets:

- Right Shoulder Widths
- Left Shoulder Widths (for undivided roadways)
- Shoulder Surface Type (Both Left/Right)
- Speed Limit

Additionally, each segment's average AADT, estimated earlier in the Mobility performance area methodology, is used for the criteria to determine if the existing shoulder width meets the effective width.

The criteria for screening if a shoulder segment meets the recommended width criteria are as followed:

- (1) If AADT <= 1500 OR Speed Limit <= 25 miles per hour (mph): The segment's general purpose lane can be shared with bicyclists (no effective shoulder width required)
- (2) If AADT > 1500 AND Speed Limit between (25 50 mph) AND Pavement Surface is Paved: Effective shoulder width required is 4 feet or greater
- (3) If AADT > 1500 AND Speed Limit >= 50 mph and Pavement Surface is Paved: Effective shoulder width required is 6 feet or greater

The summation of the length of the shoulder sections that meet the defined effective width criteria, based on criteria above, is divided by the segment's total length to estimate the percent of the segment that accommodates bicycles as illustrated at the end of this section. If shoulder data is not available or appears erroneous, field measurements can substitute for the shoulder data.

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<u>Percent Non-SOV Trips</u>: The percentage of non-SOV trips over distances less than 50 miles gives an indication of travel patterns along a section of the corridor that could benefit from additional multimodal options in the future.

Thresholds that determine levels of good, fair, and poor are based on the percent non-SOV trips within each of the identified statewide significant corridors by ADOT. The thresholds shown at the end of this section represent statewide averages across those corridors.

<u>Percent Transit Dependency</u>: 2008-2012 U.S. Census American Community Survey tract and state level geographic data and attributes from the tables B08201 (Number of Vehicles Available by Household Size) and B17001 (Population in Poverty within the Last 12 Months) were downloaded with margins of error included from the Census data retrieval application Data Ferret. Population ranges for each tract were determined by adding and subtracting the margin of error to each estimate in excel. The tract level attribute data was then joined to geographic tract data in GIS. Only tracts within a one mile buffer of each corridor are considered for this evaluation.

Tracts that have a statistically significantly larger number of either people in poverty or households with only one or no vehicles available than the state average are considered potentially transit dependent.

Example: The state average for zero or one vehicles households (HHs) is between 44.1% and 45.0%. Tracts which have the lower bound of their range above the upper bound of the state range have a greater percentage of zero/one vehicle HHs than the state average. Tracts that have their upper bound beneath the lower bound of the state range have a lesser percentage of zero/one vehicles HHs than the state average. All other tracts that have one of their bounds overlapping with the state average cannot be considered statistically significantly different because there is a chance the value is actually the same.

In addition to transit dependency, the following attributes are added to the Multimodal Opportunities map based on available data.

- Shoulder width throughout the corridor based on 'Shoulder Width' GIS dataset provided by ADOT
- Intercity bus routes
- Multiuse paths within the corridor right-of-way, if applicable

Scoring:

Volume-to-Capacity Ratios				
	Urban and Fringe Urban			
Good - LOS A-C	V/C ≤ 0.71	*Note - ADOT Roadway Design Standards indicate		
Fair - LOS D	V/C > 0.71 & ≤ 0.89	Urban and Fringe Urban roadways should be		
Poor - LOS E or less	V/C > 0.89	designed to level of service C or better		
	Rural			
Good - LOS A-B	V/C ≤ 0.56	*Note - ADOT Roadway Design Standards indicate		
Fair - LOS C	V/C > 0.56 & ≤ 0.76	Rural roadways should be designed to level of		
Poor - LOS D or less	V/C > 0.76	service B or better		

Performance Level	Closure Extent
Good	<u><</u> 0.22
Fair	> 0.22 & ≤ 0.62
Poor	V/C > 0.62

Performance Level	TTI on Uninterrupted Flow Facilities
Good	< 1.15
Fair	<u>></u> 1.15 & < 1.33
Poor	<u>≥</u> 1.33

Performance Level	TTI on Interrupted Flow Facilities	
Good	< 1.30	
Fair	<u>></u> 1.30 & < 1.2.00	
Poor	<u>≥</u> 2.00	

Performance Level	PTI on Uninterrupted Flow Facilities
Good	< 1.30
Fair	<u>≥</u> 1.30 & < 1.50
Poor	<u>></u> 1.50

Performance Level	PTI Interrupted Flow Facilities	
Good	< 3.00	
Fair	<u>≥</u> 3.00 & < 6.00	
Poor	<u>></u> 6.00	



Performance Level	Percent Bicycle Accommodation	
Good	<u>></u> 90%	
Fair	> 60% & ≤ 90%	
Poor	< 60%	

Performance Level	Percent Non-SOV Trips	
Good	<u>≥</u> 17%	
Fair	> 11% & ≤ 17%	
Poor	< 11%	

Performance Level	Percent Transit Dependency	
Good	Tracts with both zero and one vehicle household population in poverty	
	percentages below the statewide average	
Fair	Tracts with either zero and one vehicle	
Fair	household or population in poverty	
	percentages below the statewide average	
	Tracts with both zero and one vehicle	
Poor	household and population in poverty	
	percentages above the statewide average	



Safety Performance Area Calculation Methodologies

This section summarizes the approach for developing the primary and secondary performance measures in the Safety performance area as shown in the following graphic:



Primary Safety Index

The Safety Index is a safety performance measure based on the bi-directional (i.e., both directions combined) frequency and rate of fatal and incapacitating injury crashes, the relative cost of those types of crashes, and crash occurrences on similar roadways in Arizona. According to ADOT's 2010 Highway Safety Improvement Program Manual, fatal crashes have an estimated cost that is 14.5 times the estimated cost of incapacitating injury crashes (\$5.8 million compared to \$400,000).

The Combined Safety Score (CSS) is an interim measure that combines fatal and incapacitating injury crashes into a single value. The CSS is calculated using the following generalized formula:

Because crashes vary depending on the operating environment of a particular roadway, statewide CSS values were developed for similar operating environments defined by functional classification, urban vs. rural setting, number of travel lanes, and traffic volumes. To determine the Safety Index of a particular segment, the segment CSS is compared to the average statewide CSS for the similar statewide operating environment.

The Safety Index is calculated using the following formula:

Safety Index = Segment CSS / Statewide Similar Operating Environment CSS

The average annual Safety Index for a segment is compared to the statewide similar operating environment annual average, with one standard deviation from the statewide average forming the scale break points.

The more a particular segment's Safety Index value is below the statewide similar operating environment average, the better the safety performance is for that particular segment as a lower value represents fewer crashes.

Scoring:

The scale for rating the Safety Index depends on the operating environments selected, as shown in the table below.

	Safety Index (Overall & Directional)	
Similar Operating Environment	Lower Limit of Average*	Upper Limit of Average*
2 or 3 Lane Undivided Highway	0.94	1.06
2 or 3 or 4 Lane Divided Highway	0.77	1.23
4 or 5 Lane Undivided Highway	0.80	1.20
6 Lane Highway	0.56	1.44
Rural 4 Lane Freeway with Daily Volume < 25,000	0.73	1.27
Rural 4 Lane Freeway with Daily Volume > 25,000	0.68	1.32
Urban 4 Lane Freeway	0.79	1.21
Urban or Rural 6 Lane Freeway	0.82	1.18
Urban > 6 Lane Freeway	0.80	1.20

^{*} Lower/upper limit of Average calculated as one standard deviation below/above the Mean

Some corridor segments may have a very low number of total fatal and incapacitating injury crashes. Low crash frequencies (i.e., a small sample size) can translate into performance ratings that can be unstable. In some cases, a change in crash frequency of one crash (one additional crash or one less crash) could result in a change in segment performance of two levels. To avoid reliance on performance ratings where small changes in crash frequency result in large changes in performance, the following two criteria were developed to identify segments with "insufficient data" for assessing performance for the Safety Index. Both of these criteria must be met for a segment to have "insufficient data" to reliably rate the Safety Index performance:

• If the crash sample size (total fatal plus incapacitating injury crashes) for a given segment is less than five crashes over the five-year analysis period; AND

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• If a change in one crash results in a change in segment performance by two levels (i.e., a change from below average to above average performance or a change from above average to below average frequency), the segment has "insufficient data" and Safety Index performance ratings are unreliable.

Secondary Safety Measures

The Safety performance area has four secondary measures related to fatal and incapacitating injury crashes:

- Directional Safety Index
- Strategic Highway Safety Plan (SHSP) Behavior Emphasis Areas
- Crash Unit Types
- Safety Hot Spots

Directional Safety Index: The Direction Safety Index shares the same calculation procedure and thresholds as the Safety Index. However, the measure is based on the directional frequency and rate of fatal and incapacitating injury crashes.

Similar to the Safety Index, the segment CSS is compared to the average statewide CSS for the similar statewide operating environment. The Directional Safety Index follows the lead of the Safety Index in terms of "insufficient data" status. If the Safety Index meets both criteria for "insufficient data", the Directional Safety Index should also be changed to "insufficient data". If the Safety Index does not meet both criteria for "insufficient data", the Directional Safety Index would also not change to say "insufficient data"

SHSP Behavior Emphasis Areas: ADOT's 2014 SHSP identifies several emphasis areas for reducing fatal and incapacitating injury crashes. The top five SHSP emphasis areas relate to the following driver behaviors:

- Speeding and aggressive driving
- Impaired driving
- Lack of restraint usage
- Lack of motorcycle helmet usage
- Distracted driving

To develop a performance measure that reflects these five emphasis areas, the percentage of total fatal and incapacitating injury crashes that involves at least one of the emphasis area driver behaviors on a particular segment is compared to the statewide average percentage of crashes involving at least one of the emphasis area driver behaviors on roads with similar operating environments in a process similar to how the Safety Index is developed.

To increase the crash sample size for this performance measure, the five behavior emphasis areas are combined to identify fatal and incapacitating injury crashes that exhibit one or more of the behavior emphasis areas.

The SHSP behavior emphasis areas performance is calculated using the following formula:

% Crashes Involving SHSP Behavior Emphasis Areas = Segment Crashes Involving SHSP Behavior Emphasis Areas / Total Segment Crashes

The percentage of total crashes involving SHSP behavior emphasis areas for a segment is compared to the statewide percentages on roads with similar operating environments. One standard deviation from the statewide average percentage forms the scale break points.

When assessing the performance of the SHSP behavior emphasis areas, the more the frequency of crashes involving SHSP behavior emphasis areas is below the statewide average implies better levels of segment performance. Thus, lower values are better, similar to the Safety Index.

Scoring:

The scale for rating the SHSP behavior emphasis areas performance depends on the crash history on similar statewide operating environments, as shown in the table below:

	Crashes in SHSP Top 5 Emphasis Areas	
Similar Operating Environment	Lower Limit of Average*	Upper Limit of Average*
2 or 3 Lane Undivided Highway	51.2%	57.5%
2 or 3 or 4 Lane Divided Highway	44.4%	54.4%
4 or 5 Lane Undivided Highway	42.4%	51.1%
6 Lane Highway	35.3%	46.5%
Rural 4 Lane Freeway with Daily Volume < 25,000	42.8%	52.9%
Rural 4 Lane Freeway with Daily Volume > 25,000	40.8%	57.1%
Urban 4 Lane Freeway	49.1%	59.4%
Urban or Rural 6 Lane Freeway	33.5%	57.2%
Urban > 6 Lane Freeway	42.6%	54.8%

^{*} Lower/upper limit of Average calculated as one standard deviation below/above the Mean

The SHSP behavior emphasis areas secondary safety performance measure for the Safety performance area includes proportions of specific types of crashes within the total fatal and incapacitating injury crash frequencies. This more detailed categorization of fatal and incapacitating injury crashes can result in low crash frequencies (i.e., a small sample size) that translate into performance ratings that can be unstable. In some cases, a change in crash frequency of one crash (one additional crash or one less crash) could result in a change in segment performance of two levels. To avoid reliance on performance ratings where small changes in crash frequency result in large changes in performance, the following criteria were developed to identify segments with "insufficient data" for assessing performance for the SHSP behavior emphasis areas secondary

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safety performance measure. If any of these criteria are met for a segment, that segment has "insufficient data" to reliably rate the SHSP behavior emphasis areas performance:

- If the crash sample size (total fatal plus incapacitating injury crashes) for a given segment is less than five crashes over the five-year analysis period, the segment has "insufficient data" and performance ratings are unreliable. OR
- If a change in one crash results in a change in segment performance by two levels (i.e., a change from below average to above average performance or a change from above average to below average frequency), the segment has "insufficient data" and performance ratings are unreliable. OR
- If the corridor average segment crash frequency for the SHSP behavior emphasis areas performance measure is less than two crashes over the five-year analysis period, the entire SHSP behavior emphasis areas performance measure has "insufficient data" and performance ratings are unreliable.

Crash Unit Type Emphasis Areas: ADOT's SHSP also identifies emphasis areas that relate to the following "unit-involved" crashes:

- Heavy vehicle (trucks)-involved crashes
- Motorcycle-involved crashes
- Non-motorized traveler (pedestrians and bicyclists)-involved crashes

To develop a performance measure that reflects the aforementioned crash unit type emphasis areas, the percentage of total fatal and incapacitating injury crashes that involves a given crash unit type emphasis area on a particular segment is compared to the statewide average percentage of crashes involving that same crash unit type emphasis area on roads with similar operating environments in a process similar to how the Safety Index is developed.

The SHSP crash unit type emphasis areas performance is calculated using the following formula:

% Crashes Involving Crash Unit Type = Segment Crashes Involving Crash Unit Type / Total Segment Crashes

The percentage of total crashes involving crash unit types for a segment is compared to the statewide percentages on roads with similar operating environments. One standard deviation from the statewide average percentage forms the scale break points.

When assessing the performance of the crash unit types, the more the frequency of crashes involving crash unit types is below the statewide average implies better levels of segment performance. Thus, lower values are better, similar to the Safety Index. The scale for rating the unit-involved crash performance depends on the crash history on similar statewide operating environments, as shown in the following tables.

Scoring:

	Crashes Involving Trucks	
Similar Operating Environment	Lower Limit of Average*	Upper Limit of Average*
2 or 3 Lane Undivided Highway	5.2%	7.1%
2 or 3 or 4 Lane Divided Highway	3.5%	7.3%
4 or 5 Lane Undivided Highway	6.1%	9.6%
6 Lane Highway	0.3%	8.7%
Rural 4 Lane Freeway with Daily Volume < 25,000	13.2%	17.0%
Rural 4 Lane Freeway with Daily Volume > 25,000	7.2%	12.9%
Urban 4 Lane Freeway	6.8%	10.9%
Urban or Rural 6 Lane Freeway	6.2%	11.0%
Urban > 6 Lane Freeway	2.5%	6.0%

^{*} Lower/upper limit of Average calculated as one standard deviation below/above the Mean

	Crashes Involving Motorcycles	
Similar Operating Environment	Lower Limit of Average*	Upper Limit of Average*
2 or 3 Lane Undivided Highway	18.5%	26.5%
2 or 3 or 4 Lane Divided Highway	16.3%	26.3%
4 or 5 Lane Undivided Highway	6.4%	9.4%
6 Lane Highway	0.0%	20.0%
Rural 4 Lane Freeway with Daily Volume < 25,000	5.0%	8.5%
Rural 4 Lane Freeway with Daily Volume > 25,000	7.7%	17.1%
Urban 4 Lane Freeway	9.3%	11.5%
Urban or Rural 6 Lane Freeway	6.7%	12.9%
Urban > 6 Lane Freeway	12.6%	20.5%

^{*} Lower/upper limit of Average calculated as one standard deviation below/above the Mean



Olivella a Constantina Francisco and	Crashes Involving Non-Motorized Travelers	
Similar Operating Environment	Lower Limit of Average*	Upper Limit of Average*
2 or 3 Lane Undivided Highway	2.2%	4.2%
2 or 3 or 4 Lane Divided Highway	2.4%	4.5%
4 or 5 Lane Undivided Highway	4.7%	7.9%
6 Lane Highway	8.4%	17.4%
Rural 4 Lane Freeway with Daily Volume < 25,000	1.7%	2.5%
Rural 4 Lane Freeway with Daily Volume > 25,000	0.0%	0.0%
Urban 4 Lane Freeway	4.8%	10.3%
Urban or Rural 6 Lane Freeway	0.9%	6.7%
Urban > 6 Lane Freeway	0.5%	1.5%

^{*} Lower/upper limit of Average calculated as one standard deviation below/above the Mean

The crash unit types have the same "insufficient data" criteria as the SHSP behavior emphasis areas.

Safety Hot Spots: A hot spot analysis was conducted that identified abnormally high concentrations of fatal and incapacitating injury crashes along the study corridor by direction of travel. The identification of crash concentrations involves a GIS-based function known as "kernel density analysis". This measure is mapped for graphical display purposes with the Directional Safety Index but is not included in the Safety performance area rating calculations.



Freight Performance Area Calculation Methodologies

This section summarizes the approach for developing the primary and secondary performance measures in the Freight performance area as shown in the following graphic:



Primary Freight Index

The Freight Index is a reliability performance measure based on the planning time index for truck travel. The industry standard definition for the Truck Planning Time Index (TPTI) is the ratio of total travel time needed for 95% on-time arrival to free-flow travel time. The TPTI reflects the extra buffer time needed for on-time delivery while accounting for non-recurring delay. Non-recurring delay refers to unexpected or abnormal delay due to closures or restrictions resulting from circumstances such as crashes, inclement weather, and construction activities.

The TPTI can be converted into a speed-based index by recognizing that speed is equal to distance traveled divided by travel time. The inverse relationship between travel time and speed means that the 95th percentile highest travel time corresponds to the 5th percentile lowest speed. The speedbased TPTI is calculated using the following formula:

TPTI = Free-Flow Truck Speed / Observed 5th Percentile Lowest Truck Speed

Observed 5th percentile lowest truck speeds are available in the 2014 American Digital Cartography, Inc. HERE (formerly NAVTEQ) database to which ADOT has access. The free-flow truck speed is assumed to be 65 miles per hour or the posted speed, whichever is less. This upper limit of 65 mph accounts for governors that trucks often have that restrict truck speeds to no more than 65 mph, even when the speed limit may be higher.

For each corridor segment, the TPTI is calculated for each direction of travel and then averaged to create a bi-directional TPTI. When assessing performance using TPTI, the higher the TPTI value is above 1.0, the more buffer time is needed to ensure on-time delivery.

The Freight Index is calculated using the following formula to invert the overall TPTI:

Freight Index = 1 / Bi-directional TPTI

Inversion of the TPTI allows the Freight Index to have a scale where the higher the value, the better the performance, which is similar to the directionality of the scales of most of the other primary measures. This Freight Index scale is based on inverted versions of TPTI scales created previously by ADOT. The scale for rating the Freight Index differs between uninterrupted and interrupted flow facilities.

Secondary Freight Measures

The Freight performance area includes five secondary measures that provide an in-depth evaluation of the different characteristics of freight performance:

- Recurring Delay (Directional TTTI)
- Non-Recurring Delay (Directional TPTI)
- Closure Duration
- Bridge Vertical Clearance
- Bridge Vertical Clearance Hot Spots

Recurring Delay (Directional TTTI): The performance measure for recurring delay is the Directional Truck Travel Time Index (TTTI). The industry standard definition for TTTI is the ratio of average peak period travel time to free-flow travel time. The TTTI reflects the extra time spent in traffic during peak times due to recurring delay. Recurring delay refers to expected or normal delay due to roadway capacity constraints or traffic control devices.

Similar to the TPTI, the TTTI can be converted into a speed-based index by recognizing that speed is equal to distance traveled divided by travel time. The speed-based TTTI can be calculated using the following formula:

TTTI = Free-Flow Truck Speed / Observed Average Peak Period Truck Speed

Observed average peak period truck speeds are available in the 2014 American Digital Cartography, Inc. HERE (formerly NAVTEQ) database to which ADOT has access. The free-flow truck speed is assumed to be 65 mph or the posted speed, whichever is less.

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For each corridor segment, the TTTI is calculated for each direction of travel. With the TTTI, the higher the TTTI value is above 1.0, the more time is spent in traffic during peak times. TTTI values are generally lower than TPTI values. The Directional TTTI scale is based on TTTI scales created previously by ADOT.

Non-Recurring Delay (Directional TPTI): The performance measure for non-recurring delay is the Directional TPTI. Directional TPTI is calculated as described previously as an interim step in the development of the Freight Index.

For each corridor segment, the TPTI is calculated for each direction of travel. With the TPTI, the higher the TPTI value is above 1.0, the more buffer time is needed to ensure on-time delivery.

Closure Duration: This performance measure related to road closures is average roadway closure (i.e., full lane closure) duration time in minutes. There are three main components to full closures that affect reliability – frequency, duration, and extent. In the freight industry, closure duration is the most important component because trucks want to minimize travel time and delay.

Data on the frequency, duration, and extent of full roadway closures on the ADOT State Highway System is available for 2010-2014 in the HCRS database that is managed and updated by ADOT.

The average closure duration in a segment – in terms of the average time a milepost is closed per mile per year on a given segment – is calculated using the following formula:

Closure Duration = Sum of Segment (Closure Clearance Time * Closure Extent) / Segment Length

The segment closure duration time in minutes can then be compared to statewide averages for closure duration in minutes, with one-half standard deviation from the average forming the scale break points. The scale for rating closure duration in minutes is found at the end of this section.

Bridge Vertical Clearance: This performance measure uses the vertical clearance information from the ADOT Bridge Database to identify locations with low vertical clearance. The minimum vertical clearance for all underpass structures (i.e., structures under which mainline traffic passes) is determined for each segment.

Bridge Vertical Clearance Hot Spots: This performance measure related to truck restrictions is the locations, or hot spots, where bridge vertical clearance issues restrict truck travel. Sixteen feet three inches (16.25') is the minimum standard vertical clearance value for state highway bridges over travel lanes.

Locations with lower vertical clearance values than the minimum standard are categorized by the ADOT Intermodal Transportation Department Engineering Permits Section as either locations where ramps exist that allow the restriction to be avoided or locations where ramps do not exist and the restriction cannot be avoided. The locations with vertical clearances below the minimum standard that cannot be ramped around are considered hot spots. This measure is mapped for graphical display purposes with the bridge vertical clearance map but is not included in the Freight performance area rating calculations.

Scoring:

Performance Level	Freight Index	
renormance Level	Uninterrupted Flow Facilities	Interrupted Flow Facilities
Good	> 0.77	> 0.33
Fair	0.67 – 0.77	0.17 - 0.33
Poor	< 0.67	< 0.17

Performance Level	ттт	ï
Performance Level	Uninterrupted Flow Facilities	Interrupted Flow Facilities
Good	< 1.15	< 1.30
Fair	1.15 – 1.33	1.30 – 2.00
Poor	> 1.33	> 2.00

Performance Level	ТР	TI
Performance Level	Uninterrupted Flow Facilities	Interrupted Flow Facilities
Good	< 1.30	< 3.00
Fair	1.30 – 1.50	3.00 - 6.00
Poor	> 1.50	> 6.00

Performance Level	Closure Duration (minutes)
Good	< 44.18
Fair	44.18 – 124.86
Poor	> 124.86

Performance Level	Bridge Vertical Clearance
Good	> 16.5'
Fair	16.0' — 16.5'
Poor	< 16.0'



Appendix C: Performance Area Data



Pavement Performance Area Data

			Directi	on 1 (eastb	ound)	Direction	on 2 (westk	oound)	Direc (eastb	tion 1 ound)	Direc (westk	tion 2 bound)	Com	posite	Pavement	% Pavem	ent Failure
			# of Lanes	IRI	Cracking	# of Lanes	IRI	Cracking	PSR	PDI	PSR	PDI	Dir 1 (EB)	Dir 2 (WB)	Index	Dir 1 (EB)	Dir 2 (WB)
Segment 260			No														
Milepost	305	to 306	2	114.09	2.00	2	114.09	2.00	3.24	4.5	3.24	4.5	3.61	3.61		0	0
Milepost	306	to 307	2	113.23	9.00	2	113.23	9.00	3.25	3.5	3.25	3.5	3.33	3.33		0	0
Milepost	307	to 308	2	98.09	80.00	2	98.09	80.00	3.44	0.0	3.44	0.0	0.00	0.00		2	2
Milepost	308	to 309	2	84.58	20.00	2	84.58	20.00	3.63	2.5	3.63	2.5	2.51	2.51		2	2
Milepost	309	to 310	2	94.90	65.00	2	94.90	65.00	3.49	0.0	3.49	0.0	0.00	0.00		2	2
		Total	10			10											12
		Weighted	Average						3.41	2.10	3.41	2.10	1.89	1.89			
		Factor							1.00		1.00						
		Indicator	Score						3.41		3.41						60.0%
		Pavemen	t Index												1.89		
Segment 260)-2		No														
Milepost	310	to 311	2	76.94	55.00		-	-	3.73	0.1	-	-	0.14	-		2	0
Milepost	311	to 312	2	49.16	1.00		-	-	4.15	4.7	-	-	4.30	-		0	0
Milepost	312	to 313	2	52.53	0.00		-	-	4.10	5.0	-	-	4.37	-		0	0
Milepost	313	to 314	2	54.75	5.00		-	-	4.06	4.0	-	-	4.02	-		0	0
Milepost	314	to 315	2	60.02	3.00		-	-	3.98	4.3	-	-	4.07	-		0	0
Milepost	315	to 316	2	47.96	2.00		-	-	4.17	4.5	-	-	4.25	-		0	0
Milepost	316	to 317	2	60.83	0.00		-	-	3.97	5.0	-	-	4.28	-		0	0
Milepost	317	to 318	2	57.47	4.00		-	-	4.02	4.1	-	-	4.05	-		0	0
Milepost	318	to 319	2	50.36	0.00		-	-	4.13	5.0	-	-	4.39	-		0	0
Milepost	319	to 320	2	50.25	7.00		-	-	4.13	3.8	-	-	3.87	-		0	0
Milepost	320	to 321	2	52.94	3.00		-	-	4.09	4.3	-	-	4.15	-		0	0
Milepost	321	to 322	2	52.88	3.00		-	-	4.09	4.3	-	-	4.15	-		0	0
Milepost	322	to 323	2	64.58	0.00		-	-	3.91	5.0	-	-	4.24	-		0	0
		Total	26			0											2
		Weighted	Average						4.04	4.15	-	-	3.87	-			
		Factor							1.00		1.00						— — • •
		Indicator							4.04		-		-		2.07		7.7%
Segment 260	\ 2	Pavemen													3.87		
	323	to 324	No 2	59.37	0.00		_	1	3.99	5.0		_	4.29	_		0	0
Milepost Milepost	324	to 324	2	62.37	0.00		-	_	3.94	5.0	_	-	4.29	-		0	0
	325	to 325	2	62.34	0.00		_	_	3.95	5.0	_		4.26	-		0	0
Milepost Milepost	326	to 326	2	64.28	0.00		_	-	3.92	5.0		-	4.24			0	0
Milepost	327	to 328	2	62.38	0.00		_	_	3.94	5.0			4.24			0	0
Milepost	328	to 329	2	75.70	0.00		_	_	3.75	5.0		_	4.13	_		0	0
Milepost	329	to 330	2	55.14	0.00		_	_	4.05	5.0		_	4.34	_		0	0
Milepost	330	to 331	2	57.69	0.00		_	_	4.02	5.0		_	4.31	_		0	0
Milepost	331	to 332	2	68.45	1.00		_	_	3.85	4.7		_	4.09	_		0	0
Milepost	332	to 333	2	99.59	1.00		-	_	3.42	4.7	-	-	3.79	-		0	0
Milepost	333	to 334	2	92.74	7.00		-	-	3.51	3.8	-	-	3.59	-		0	0
Milepost	334	to 335	2	107.56	10.00		_	-	3.32	3.4	-	-	3.35	-		0	0
Milepost	335	to 336	2	93.31	8.00		_	-	3.51	3.6	-	-	3.55	-		0	0
Milepost	336	to 337	2	100.23	1.00		-	-	3.42	4.7	-	_	3.79	-		0	0
F - 7		Total	28			0											0
			Average						3.76	4.63	-	-	4.02	-			
		Factor	- 0 -						1.00		1.00						
		Indicator	Score						3.76		-						0.0%
		Pavemen	t Index												4.02		



			Direction 1 (e		ound)	Directio	n 2 (westl	oound)	Direc (eastb			tion 2 oound)	Com	posite	Pavement	% Pavem	ent Failure
			# of Lanes	IRI	Cracking	# of Lanes	IRI	Cracking	PSR	PDI	PSR	PDI	Dir 1 (EB)	Dir 2 (WB)	Index	Dir 1 (EB)	Dir 2 (WB)
Segment 260,)/60-4		No		,			,					•			•	
SR 260	337	to 338	2	106.80	5.00	2	106.80	5.00	3.33	4.0	3.33	4.0	3.53	3.53		0	0
SR 260	338	to 339	2	131.90	8.00	2	131.90	8.00	3.03	3.6	3.03	3.6	3.21	3.21		0	0
SR 260	339	to 340	2	73.64	6.00	2	73.64	6.00	3.78	3.9	3.78	3.9	3.81	3.81		0	0
US 60	340	to 341	2	134.01	2.00	2	134.01	2.00	3.00	4.5	3.00	4.5	3.44	3.44		0	0
US 60	341	to 342	2	130.90	4.00	2	130.90	4.00	3.04	4.1	3.04	4.1	3.37	3.37		0	0
US 60	342	to 343	2	200.88	25.00	2	200.88	25.00	2.33	2.1	2.33	2.1	2.11	2.11		2	2
US 60	343	to 344	2	105.20	60.00	2	105.20	60.00	3.35	0.0	3.35	0.0	0.00	0.00		2	2
US 60	344	to 345	2	103.34	9.00	2	103.34	9.00	3.38	3.5	3.38	3.5	3.42	3.42		0	0
		Total	16			16											8
		Weighted	Average						3.16	3.22	3.16	3.22	2.86	2.86			
		Factor							1.00		1.00						
		Indicator	Score						3.16		3.16						25.0%
		Pavemen	t Index												2.86		
Segment 260-)-5		No														
Milepost	341	to 342	4	0.00	4.00		-	-	5.00	4.1	-	-	4.40	-		0	0
Milepost	342	to 343	4	86.26	25.00		-	-	3.60	2.1	-	-	2.11	-		4	0
Milepost	343	to 344	4	64.95	12.00		-	-	3.91	3.2	-	-	3.43	-		0	0
Milepost	344	to 345	4	59.31	25.00		-	-	3.99	2.1	-	-	2.11	-		4	0
Milepost	345	to 346	4	68.58	0.00		-	-	3.85	5.0	-	-	4.20	-		0	0
Milepost	346	to 347	4	68.24	15.00		-	-	3.86	2.9	-	-	3.21	-		0	0
Milepost	347	to 348	4	63.81	6.00		-	-	3.92	3.9	-	-	3.89	-		0	0
Milepost	348	to 349	4	75.34	4.00		-	-	3.76	4.1	-	-	3.87	-		0	0
Milepost	349	to 350	4	83.68	2.00		-	-	3.64	4.5	-	-	3.88	-		0	0
Milepost	350	to 351	4	81.52	7.00		-	-	3.67	3.8	-	-	3.69	-		0	0
Milepost	351	to 352	4	69.79	20.00		-	-	3.84	2.5	-	-	2.51	-		4	0
Milepost	352	to 353	4	57.84	7.00		-	-	4.01	3.8	-	-	3.83	-		0	0
Milepost	353	to 354	4	94.02	2.00		-	-	3.50	4.5	-	-	3.79	-		0	0
Milepost	354	to 355	2	106.49	30.00	2	87.16	8.00	3.34	1.7	3.59	3.6	1.74	3.60		2	0
Milepost	355	to 356	2	91.28	0.00	2	68.06	0.00	3.53	5.0	3.86	5.0	3.97	4.20		0	0
Milepost	356	to 357	2	73.48	0.00	2	76.60	3.00	3.78	5.0	3.74	4.3	4.15	3.90		0	0
		Total	58			6											14
		Weighted							3.85	3.61	3.73	4.31	3.44	0.40			
		Factor	1 101						1.00		1.00						
		Indicator	Score						3.85		3.73						21.9%
		Pavemen													3.15		
Segment 60-6	6		No														
Milepost	345	to 346	2	73.60	7.00		-	- 1	3.78	3.8	-	-	3.76	-		0	0
Milepost	346	to 347	2	61.38	7.00		-	-	3.96	3.8	-	-	3.82	-		0	0
Milepost	347	to 348	2	84.11	1.00		-	-	3.63	4.7	-	-	3.94	-		0	0
Milepost	348	to 349	2	95.39	8.00		-	-	3.48	3.6	-	-	3.53	-		0	0
Milepost	349	to 350	2	79.79	6.00		-	-	3.69	3.9	-	-	3.75	-		0	0
Milepost	350	to 351	2	91.19	7.00		-	-	3.54	3.8	-	-	3.60	-		0	0
Milepost	351	to 352	2	92.19	7.00		-	-	3.52	3.8	_	_	3.59	-		0	0
- p. 244		Total	14			0											0
		Weighted							3.66	3.88	-	-	3.71	-			
		Factor							1.00	2.00	1.00		5.71				
		Indicator	Score						3.66		-						0.0%
			t Index			 			3.00						3.71		3.070



				Directi	on 1 (eastb	ound)	Directio	on 2 (westl	oound)		tion 1	Direc (westk	tion 2	Com	posite	Pavement	% Pavem	ent Failure
				# of Lanes	IRI	Cracking	# of Lanes	IRI	Cracking	PSR	PDI	PSR	PDI	Dir 1 (EB)	Dir 2 (WB)	Index	Dir 1 (EB)	Dir 2 (WB)
Segment 60)-7			No							•	•					•	
Milepost	352	to	353	2	111.89	6.00		-	-	3.27	3.9	-	-	3.45	-		0	0
Milepost	353	to	354	2	78.76	20.00		-	_	3.71	2.5	-	-	2.51	-		2	0
Milepost	354	to	355	2	69.81	6.00		-	_	3.83	3.9	-	-	3.85	-		0	0
Milepost	355	to	356	2	77.45	3.00		-	-	3.73	4.3	-	-	3.89	-		0	0
Milepost	356	to	357	2	110.55	1.00		-	-	3.28	4.7	-	-	3.70	-		0	0
Milepost	357	to	358	2	125.25	35.00		-	-	3.11	1.4	-	-	1.40	-		2	0
Milepost	358	to	359	2	128.70	12.00		-	-	3.07	3.2	-	-	3.11	-		0	0
Milepost	359	to	360	2	128.89	45.00		-	-	3.06	0.7	-	-	0.74	-		2	0
Milepost	360	to	361	2	117.41	10.00		-	-	3.20	3.4	-	-	3.27	-		0	0
Milepost	361	to	362	2	109.69	40.00		-	-	3.30	1.1	-	-	1.06	-		2	0
Milepost	362	to	363	2	96.76	8.00		-	-	3.46	3.6	-	-	3.51	-		0	0
Milepost	363	to	364	2	104.67	8.00		-	-	3.36	3.6	-	-	3.44	-		0	0
Milepost	364	to	365	2	89.36	6.00		-	-	3.56	3.9	-	-	3.65	-		0	0
Milepost	365	to	366	2	94.78	8.00		-	-	3.49	3.6	-	-	3.53	-		0	0
Milepost	366	to	367	2	122.11	30.00		1	-	3.14	1.7	-	-	1.74	-		2	0
Milepost	367	to	368	2	80.06	12.00		-	-	3.69	3.2	-	-	3.36	-		0	0
Milepost	368	to	369	2	81.67	10.00		-	-	3.67	3.4	-	-	3.50	-		0	0
Milepost	369	to	370	2	92.72	15.00		-	-	3.52	2.9	-	-	3.11	-		0	0
Milepost	370	to	371	2	95.69	0.00		-	-	3.48	5.0	-	-	3.93	-		0	0
Milepost	371	to	372	2	104.16	6.00		-	-	3.37	3.9	-	-	3.52	-		0	0
Milepost	372	to	373	2	99.28	4.00		-	-	3.43	4.1	-	-	3.64	-		0	0
Milepost	373	to	374	2	98.95	1.00		-	-	3.43	4.7	-	-	3.80	-		0	0
Milepost	374	to	375	2	109.55	15.00		-	-	3.30	2.9	-	-	3.05	-		0	0
Milepost	375	to	376	2	96.68	25.00		-	-	3.46	2.1	-	-	2.11	-		2	0
Milepost	376	to	377	2	87.30	25.00		-	-	3.59	2.1	-	-	2.11	-		2	0
Milepost	377	to	378	2	73.37	4.00		-	-	3.78	4.1	-	-	3.89	-		0	0
Milepost	378	to	379	2	65.51	2.00		-	-	3.90	4.5	-	-	4.07	-		0	0
Milepost	379	to	380	2	76.15	4.00		i	-	3.74	4.1	-	-	3.86	-		0	0
Milepost	380	to	381	2	68.66	6.00		i	-	3.85	3.9	-	-	3.86	-		0	0
Milepost	381	to	382	2	56.15	7.00		i	-	4.04	3.8	-	-	3.84	-		0	0
Milepost	382	to	383	2	64.18	10.00		1	-	3.92	3.4	-	-	3.57	-		0	0
Milepost	383	to	384	2	52.95	6.00		i	-	4.09	3.9	-	-	3.94	-		0	0
			Total	64			0											14
			Weighted	l Average						3.53	3.36	-	-	3.19	-			
			Factor							1.00		1.00						
			Indicator	Score						3.53		-						21.9%
			Pavemen	t Index												3.19		



				Directio	on 1 (eastb	oound)	Directio	on 2 (westl	oound)	Direc (eastb	tion 1 ound)	Direc (westb	tion 2 oound)	Com	posite	Pavement	% Pavem	ent Failure
				# of Lanes	IRI	Cracking	# of Lanes	IRI	Cracking	PSR	PDI	PSR	PDI	Dir 1 (EB)	Dir 2 (WB)	Index	Dir 1 (EB)	Dir 2 (WB)
Segment 60	0-8			No														
Milepost	384	to	385	2	91.73	0.00		-	-	3.53	5.0	-	-	3.97	-		0	0
Milepost	385	to	386	2	53.61	7.00		-	-	4.08	3.8	-	-	3.85	-		0	0
Milepost	386	to	387	2	73.38	9.00		-	-	3.78	3.5	-	-	3.61	-		0	0
Milepost	387	to	388	2	76.54	3.00		-	-	3.74	4.3	-	-	3.90	-		0	0
Milepost	388	to	389	4	101.90	6.00		-	-	3.39	3.9	-	-	3.54	-		0	0
			Total	12			0											0
			Weighted	l Average						3.65	4.05	-	-	3.73	-			
			Factor							1.00		1.00						
			Indicator	Score						3.65		-						0.0%
			Pavemen	t Index												3.73		
Segment 60	0-9			No														
Milepost	389	to	390	2	51.27	0.00		-	-	4.11	5.0	-	-	4.38	-		0	0
Milepost	390	to	391	2	53.53	0.00		-	-	4.08	5.0	-	-	4.36	-		0	0
Milepost	391	to	392	2	101.55	0.00		-	-	3.40	5.0	-	-	3.88	-		0	0
Milepost	392	to	393	2	56.52	0.00		-	-	4.03	5.0	-	-	4.32	-		0	0
Milepost	393	to	394	2	50.55	0.00		-	-	4.13	5.0	-	-	4.39	-		0	0
Milepost	394	to	395	2	52.96	0.00		-	-	4.09	5.0	-	-	4.36	-		0	0
Milepost	395	to	396	2	52.86	0.00		-	-	4.09	5.0	-	-	4.36	-		0	0
Milepost	396	to	397	2	68.64	0.00		-	-	3.85	5.0	-	-	4.20	-		0	0
Milepost	397	to	398	2	71.07	0.00		-	-	3.82	5.0	-	-	4.17	-		0	0
Milepost	398	to	399	2	59.77	0.00		-	-	3.98	5.0	-	-	4.29	-		0	0
Milepost	399	to	400	2	54.09	0.00		-	-	4.07	5.0	-	-	4.35	-		0	0
Milepost	400	to	401	2	73.05	0.00		-	-	3.79	5.0	-	-	4.15	-		0	0
Milepost	401	to	402	2	79.96	0.00		-	-	3.69	5.0	-	-	4.08	-		0	0
			Total	26			0											0
			Weighted	l Average						3.93	5.00	-	-	4.25	-			
			Factor							1.00		1.00						
			Indicator	Score						3.93		-						0.0%
		Pavement Index														4.25		



Bridge Performance Area Data

						Bridge Sufficiency			Bridge Inc	lex		Functionally Obsolete Bridges		Hot Spots on
Stru	cture Name (A209)	Structure # (N8)	Milepost (A232)	Area (A225)	Sufficiency Rating	Deck (N58)	Sub (N59)	Super (N60)	Eval (N67)	Lowest	Deck Area on Func Obsolete	Bridge Rating	Bridge Index map
Segment	1													
#N/A				#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
		Total			#N/A									
		Weighted	l Average			#N/A					#N/A	#N/A		
		Factor				1.00					1.00	1.00		
		Indicator	Score			#N/A						#N/A	#N/A	
		Bridge Inc	dex								#N/A			
Segment	2													
Pierce W	ash Bridge		1373	310.05	2957	94.10	6.00	6.00	7.00	6.00	6.0	0		
Cottonwo	ood Wash Br		1643	321.25	7064	94.10	6.00	7.00	7.00	7.00	6.0	0		
		Total			10,021									
		Weighted	l Average			94.10					6.00	0.00%		
		Factor				1.00					1.00	1.00		
		Indicator	Score			94.10						0.00%	6	
		Bridge Inc	dex								6.00			
Segment	3											•		
Mortense	en Wash Br		1641	328.29	8891	92.8	6.00	7.00	7.00	7.00	6.0	0		
		Total			8,891									
		Weighted	l Average			92.8					6.00	0.00%		
		Factor				1.00					1.00	1.00		
		Indicator	Score			92.80						0.00%	6	
		Bridge Inc	dex								6.00			
Segment	4													
Show Lov	w Creek Bridg	е	2823	341.68	12721	85.0	7.00	7.00	7.00	7.00	7.0	0		
		Total			12,721									
		Weighted	l Average			85.0					7.00	0.00%		
		Factor				1.00					1.00	1.00		
		Indicator	Score			85.00						0.00%	7	
		Bridge Inc									7.00			
Segment	5											•		
#N/A				#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
•		Total		, , , , , , , , , , , , , , , , , , ,	#N/A	·	,	,		,	,			
		Weighted	l Average		,	#N/A					#N/A	#N/A		
		Factor				1.00					1.00	1.00		
		Indicator	Score			#N/A						#N/A	#N/A	
		Bridge Inc				,					#N/A	<u> </u>	,	



						Bridge Sufficiency			Bridge Inc	dex		Functionally Obsolete Bridges		Hot Spots on
Struct	ture Name ((A209)	Structure # (N8)	Milepost (A232)	Area (A225)	Sufficiency Rating	Deck (N58)	Sub (N59)	Super (N60)	Eval (N67)	Lowest	Deck Area on Func Obsolete	Bridge Rating	Bridge Index map
Segment 6		,					,					•	<u> </u>	·
Rocky Arro	yo Bridge		384	347.01	4136	82.2	6.00	6.00	7.00	6.00	6.0	0		
		Total			4,136									
		Weighted	Average			82.2					6.00	0.00%		
		Factor				1.00					1.00	1.00		
		Indicator :	Score			82.20						0.00%	6	
		Bridge Inc	lex								6.00			
Segment 7	7													
Mallory Dr	aw Bridge		2605	371.74	7755	96.3	7.00	7.00	7.00	7.00	7.0	0		
		Total			7,755									
		Weighted	Average			96.3					7.00	0.00%		
		Factor				1.00					1.00	1.00		
		Indicator :	Score			96.30						0.00%	7	
		Bridge Inc	lex								7.00			
Segment 8	3													
Little Colo	River Br		414	386.78	3645	81.1	6.00	7.00	7.00	6.00	6.0	0		
		Total			3,645									
		Weighted	Average			81.1					6.00	0.00%		
		Factor				1.00					1.00	1.00		
		Indicator :	Score			81.10						0.00%	6	
		Bridge Inc	lex								6.00			
Segment 9)													
#N/A				#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
		Total			#N/A									
		Weighted	Average			#N/A					#N/A	#N/A		
		Factor				1.00					1.00	1.00		
		Indicator	Score			#N/A						#N/A	#N/A	
		Bridge Inc	lex								#N/A			



Mobility Performance Area Data

Segment	Begin MP	End MP	Length (mi)	Facility Type	Flow Type	Terrain	No. of Lanes	Capacity Environment Type	Lane Width (feet)	Posted Speed Limit (mph)	Divided or Undivided	Access Points (per mile)	% No- Passing Zone	Street Parking
260 - 1	305.7	310	4.33	Rural	Uninterrupted	Rolling	4	Multilane Highway	12.00	45	Undivided	17.1	0%	N/A
260 - 2	310	323	13	Rural	Uninterrupted	Mountainous	2	Rural Two-Lane, Non-Signalized		65	Undivided	3.2	44%	N/A
260 - 3	323	337	14	Rural	Uninterrupted	Level	2	Rural Two-Lane, Non-Signalized		58	Undivided	7.1	40%	N/A
260 60 - 4	337	345	8	Rural	Interrupted	Rolling	4	Urban/Rural Single or Multilane Signalized		38	Undivided	N/A	0%	N/A
260 - 5	341	357	16	Rural	Interrupted	Rolling	4	Urban/Rural Single or Multilane Signalized	12.00	41	Undivided	N/A	0%	N/A
60 - 6	345	352	7	Rural	Uninterrupted	Rolling	2	Rural Two-Lane, Non-Signalized	12.00	65	Undivided	52.4	87%	N/A
60 - 7	352	384	32	Rural	Uninterrupted	Mountainous	2	Rural Two-Lane, Non-Signalized	12.00	64	Undivided	0.1	71%	N/A
60 - 8	384	389	5	Rural	Interrupted	Rolling	Lirban/Dural Single or Multilana		12.00	39	Undivided	N/A	30%	N/A
60 - 9	389	402	13	Rural	Uninterrupted	Rolling	2	Rural Two-Lane, Non-Signalized	12.00	65	Undivided	10.2	37%	N/A



Car TTI and PTI/Truck TTTI and TPTI – Eastbound

Segment	TMC	timeperiod	week_type	ROAD_NUMBER	cars_mean	trucks_mean	cars_P05	trucks_P05	Posted Speed limit	Assumed car free-	Assumed truck free-								
										flow speed	flow speed	cars_TTI	Trucks_TTI	cars_PTI	Trucks_PTI	Cars_PeakTTI	Trucks_PeakTTI	Cars_PeakPTI	Trucks_PeakPTI
260-1	115N06321	1 AM Peak	Weekday	AZ-260	46.4	39.8	33.8		45	45	45	1.00	1.13	1.33	#DIV/0!	1.04	1.31	No Data	No Data
260-1	115N06321	2 Mid Day	Weekday	AZ-260	43.4	34.4			45	45	45	1.04	1.31	#DIV/0!	#DIV/0!				
260-1	115N06321	3 PM Peak	Weekday	AZ-260	44.8	39.0	21.3		45	45	45	1.01	1.15	2.11	#DIV/0!				
260-1	115N06321	4 Evening	Weekday	AZ-260	45.7	41.4	31.8		45	45	45	1.00	1.09	1.41	#DIV/0!				
260-1	115N06320	1 AM Peak	Weekday	AZ-260	48.1	46.5	38.7	35.5	45	45	45	1.00	1.00	1.16	1.27	1.00	1.00	2.11	1.58
260-1	115N06320	2 Mid Day	Weekday	AZ-260	47.0	47.1	30.4	35.5	45	45	45	1.00	1.00	1.48	1.27				
260-1	115N06320	3 PM Peak	Weekday	AZ-260	46.7	45.0	21.3	28.4	45	45	45	1.00	1.00	2.11	1.58				
260-1	115N06320	4 Evening	Weekday	AZ-260	49.4	48.1	35.5	42.6	45	45	45	1.00	1.00	1.27	1.06				
260-1	115N06319	1 AM Peak	Weekday	AZ-260	47.3	45.6	35.3	31.5	45	45	45	1.00	1.00	1.27	1.43	1.00	1.09	1.96	3.15
260-1	115N06319	2 Mid Day	Weekday	AZ-260	45.9	44.6	24.6	25.5	45	45	45	1.00	1.01	1.83	1.77				
260-1	115N06319	3 PM Peak	Weekday	AZ-260	45.6	41.1	23.0	14.3	45	45	45	1.00	1.09	1.96	3.15				
260-1	115N06319	4 Evening	Weekday	AZ-260	47.7	43.5	34.8	24.5	45	45	45	1.00	1.03	1.29	1.84	4.00	1.00	4.40	4.00
260-1 260-1	115N06318 115N06318	1 AM Peak 2 Mid Day	Weekday	AZ-260 AZ-260	56.4 55.0	53.8 53.3	44.8 39.7	44.8 43.6	46.88749558 46.88749558	47 47	47 47	1.00	1.00	1.05 1.18	1.05 1.08	1.00	1.00	1.18	1.08
260-1	115N06318 115N06318	3 PM Peak	Weekday Weekday	AZ-260 AZ-260	55.4	53.3	42.5	43.6	46.88749558	47	47	1.00	1.00	1.18	1.08				
260-1	115N06318	4 Evening	Weekday	AZ-260 AZ-260	55.2	53.3	42.9	43.6	46.88749558	47	47	1.00	1.00	1.10	1.08				
260-2	115N06316	1 AM Peak	Weekday	AZ-260	64.4	60.6	56.0	54.5	60.49162177	60	60	1.00	1.00	1.08	1.11	1.00	1.01	1.18	1.16
260-2	115N06316	2 Mid Day	Weekday	AZ-260	63.4	60.8	53.5	53.5	60.49162177	60	60	1.00	1.00	1.13	1.13	1.00	1.01	1.10	1.10
260-2	115N06316	3 PM Peak	Weekday	AZ-260	63.8	61.2	55.3	52.8	60.49162177	60	60	1.00	1.00	1.09	1.15				
260-2	115N06316	4 Evening	Weekday	AZ-260	62.9	59.8	51.4	52.1	60.49162177	60	60	1.00	1.01	1.18	1.16				
260-2	115N06317	1 AM Peak	Weekday	AZ-260	65.5	61.1	56.8	52.8	65	65	65	1.00	1.06	1.14	1.23	1.03	1.08	1.28	1.31
260-2	115N06317	2 Mid Day	Weekday	AZ-260	64.7	61.3	56.2	53.4	65	65	65	1.01	1.06	1.16	1.22			-	-
260-2	115N06317	3 PM Peak	Weekday	AZ-260	64.9	62.8	56.4	54.7	65	65	65	1.00	1.04	1.15	1.19				
260-2	115N06317	4 Evening	Weekday	AZ-260	63.1	60.1	50.9	49.7	65	65	65	1.03	1.08	1.28	1.31				
260-2	115N06318	1 AM Peak	Weekday	AZ-260	56.4	53.8	44.8	44.8	65	65	65	1.15	1.21	1.45	1.45	1.18	1.22	1.64	1.49
260-2	115N06318	2 Mid Day	Weekday	AZ-260	55.0	53.3	39.7	43.6	65	65	65	1.18	1.22	1.64	1.49				
260-2	115N06318	3 PM Peak	Weekday	AZ-260	55.4	54.7	42.5	43.6	65	65	65	1.17	1.19	1.53	1.49				
260-2	115N06318	4 Evening	Weekday	AZ-260	55.2	53.3	42.9	43.6	65	65	65	1.18	1.22	1.51	1.49				
260-3	115N06316	1 AM Peak	Weekday	AZ-260	64.4	60.6	56.0	54.5	65	65	65	1.01	1.07	1.16	1.19	1.03	1.09	1.26	1.25
260-3	115N06316	2 Mid Day	Weekday	AZ-260	63.4	60.8	53.5	53.5	65	65	65	1.03	1.07	1.22	1.22				
260-3	115N06316	3 PM Peak	Weekday	AZ-260	63.8	61.2	55.3	52.8	65	65	65	1.02	1.06	1.18	1.23				
260-3	115N06316	4 Evening	Weekday	AZ-260	62.9	59.8	51.4	52.1	65	65	65	1.03	1.09	1.26	1.25				
260-3	115N06315	1 AM Peak	Weekday	AZ-260	64.1	61.1	53.5	53.8	65	65	65	1.01	1.06	1.21	1.21	1.04	1.07	1.28	1.21
260-3	115N06315	2 Mid Day	Weekday	AZ-260	63.1	61.1	52.2	53.5	65	65	65	1.03	1.06	1.25	1.21				
260-3	115N06315	3 PM Peak	Weekday	AZ-260	63.4	61.8	52.7	55.3	65	65	65	1.02	1.05	1.23	1.18				
260-3	115N06315	4 Evening	Weekday	AZ-260	62.4	60.9	50.9	53.5	65	65	65	1.04	1.07	1.28	1.21	4.02	4.07	4.24	4.24
260-3	115N06314	1 AM Peak	Weekday	AZ-260	63.5	59.2	53.4	52.7	63.28325918	63	63	1.00	1.07	1.18	1.20	1.03	1.07	1.24	1.24
260-3	115N06314	2 Mid Day	Weekday	AZ-260	62.1 62.6	59.0	51.6	51.6	63.28325918	63	63	1.02	1.07	1.23	1.23				
260-3 260-3	115N06314 115N06314	3 PM Peak 4 Evening	Weekday Weekday	AZ-260 AZ-260	62.6	60.2 58.9	53.1 51.0	53.4 51.0	63.28325918 63.28325918	63 63	63 63	1.01	1.05 1.07	1.19 1.24	1.18 1.24				
260-3	115N06314 115N06313	1 AM Peak	Weekday	AZ-260 AZ-260	48.8	58.9 49.1	21.0	51.0	55	55	55	1.03	1.07	1.24 #DIV/0!	1.24 #DIV/0!	1.17	1.16	No Data	No Data
260-3	115N06313 115N06313	2 Mid Day	Weekday	AZ-260 AZ-260	48.8	49.1			55	55	55	1.13	1.12	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	1.1/	1.10	NO Data	NO Data
260-3	115N06313 115N06313	3 PM Peak	Weekday	AZ-260 AZ-260	47.2	47.4			55	55	55	1.17	1.16	#DIV/0!	#DIV/0! #DIV/0!				
260-3	115N06313	4 Evening	Weekday	AZ-260 AZ-260	50.4	51.8	34.8	40.2	55	55	55	1.14	1.14	#DIV/U:	#DIV/0!				
200-3	TT31100313	- raciiilig	vvcckudy	n£-200	JU.4	31.0	J 4 .0	40.2	33	JJ	JJ	1.03	1.00	1.30	1.3/		1		



Segment	тмс	timeperiod	week_type	ROAD_NUMBER	cars_mean	trucks_mean	cars_P05	trucks_P05	Posted Speed limit	Assumed car free- flow speed	Assumed truck free- flow speed	cars TTI	Twicks TT	core DTI	Trucks DTI	Core BookTI	Trucke DeakTI	Core BookBTI	Twicks DookDTI
260 60-4	115N06313	1 AM Peak	Weekday	AZ-260	48.8	49.1	28.3	32.5	45	45	45	1.00	Trucks_TTI 1.00	1.59	Trucks_PTI 1.38	Cars_PeakTTI 1.00	Trucks_PeakTTI 1.00	Cars_PeakPTI 2.01	Trucks_PeakPTI 2.12
260 60-4	115N06313	2 Mid Day	Weekday	AZ-260	47.2	47.4	22.4	21.7	45	45	45	1.00	1.00	2.01	2.07				
260 60-4	115N06313	3 PM Peak	Weekday	AZ-260	48.1	48.1	25.5	21.2	45	45	45	1.00	1.00	1.77	2.12				
260 60-4	115N06313	4 Evening	Weekday	AZ-260	50.4	51.8	34.8	40.2	45	45	45	1.00	1.00	1.29	1.12	1.10	4.26	4.00	7.00
260 60-4 260 60-4	115N06000 115N06000	1 AM Peak 2 Mid Day	Weekday Weekday	AZ-260 AZ-260	40.6 38.5	37.9 36.8	11.8	10.6 8.7	44.68837124 44.68837124	45 45	45 45	1.10 1.16	1.18 1.21	3.79 4.23	4.23 5.14	1.18	1.26	4.80	7.99
260 60-4	115N06000	3 PM Peak	Weekday	AZ-260	38.0	37.6	9.6	9.9	44.68837124	45	45	1.17	1.19	4.67	4.49				
260 60-4	115N06000	4 Evening	Weekday	AZ-260	38.0	35.6	9.3	5.6	44.68837124	45	45	1.18	1.26	4.80	7.99				
260 60-4	115N06257	1 AM Peak	Weekday	US-60	27.4	25.8	5.8	8.7	35	35	35	1.28	1.35	6.04	4.02	1.45	1.57	6.26	7.05
260 60-4 260 60-4	115N06257 115N06257	2 Mid Day	Weekday	US-60 US-60	24.1 24.9	22.8 22.3	5.6 6.2	6.8 5.0	35 35	35 35	35 35	1.45 1.41	1.54 1.57	6.26 5.64	5.12 7.05				
260 60-4	115N06257 115N06257	3 PM Peak 4 Evening	Weekday Weekday	US-60	24.9	27.8	13.0	13.3	35	35	35	1.41	1.26	2.69	2.64				
260 60-4	115N05944	1 AM Peak	Weekday	US-60	25.9	25.9	15/0	15.5	35	35	35	1.35	1.35	#DIV/0!	#DIV/0!	1.35	1.44	No Data	No Data
260 60-4	115N05944	2 Mid Day	Weekday	US-60	27.0	24.3			35	35	35	1.30	1.44	#DIV/0!	#DIV/0!				
260 60-4	115N05944	3 PM Peak	Weekday	US-60	27.3	25.2			35	35	35	1.28	1.39	#DIV/0!	#DIV/0!				
260 60-4 260 60-4	115N05944 115N05945	4 Evening 1 AM Peak	Weekday Weekday	US-60 US-60	28.6 48.2	26.1 46.1	6.2 19.3	9.9 9.9	35 35	35 35	35 35	1.22	1.34	5.63 1.82	3.53 3.52	1.00	1.00	3.13	3.52
260 60-4	115N05945	2 Mid Day	Weekday	US-60	47.0	44.4	11.2	10.6	35	35	35	1.00	1.00	3.13	3.31	1.00	1.00	3.13	3.32
260 60-4	115N05945	3 PM Peak	Weekday	US-60	51.0	45.1	20.8	12.0	35	35	35	1.00	1.00	1.68	2.91				
260 60-4	115N05945	4 Evening	Weekday	US-60	50.6	47.2	19.3	17.1	35	35	35	1.00	1.00	1.82	2.05				
260 60-4	115N06258	1 AM Peak	Weekday	US-60	62.6	50.5	53.2	20.5	55.31454127	55	55	1.00	1.10	1.04	2.70	1.00	1.10	1.04	2.70
260 60-4 260 60-4	115N06258 115N06258	2 Mid Day 3 PM Peak	Weekday Weekday	US-60 US-60	62.2 62.8	51.1 51.7	53.5 54.2	31.7 26.7	55.31454127 55.31454127	55 55	55 55	1.00 1.00	1.08 1.07	1.03 1.02	1.74 2.07				
260 60-4	115N06258	4 Evening	Weekday	US-60	63.0	50.6	54.0	26.7	55.31454127	55	55	1.00	1.09	1.02	2.07				
260-5	115N06311	1 AM Peak	Weekday	AZ-260	39.6	33.8	19.9	7.5	43.5530005	44	44	1.10	1.29	2.18	5.84	1.21	1.35	3.50	6.37
260-5	115N06311	2 Mid Day	Weekday	AZ-260	36.0	32.3	12.4	6.8	43.5530005	44	44	1.21	1.35	3.50	6.37				
260-5	115N06311	3 PM Peak	Weekday	AZ-260	36.9	32.4	12.9	7.5	43.5530005	44	44	1.18	1.34	3.38	5.84				
260-5 260-5	115N06311 115N06310	4 Evening 1 AM Peak	Weekday Weekday	AZ-260 AZ-260	38.1 41.9	34.7 33.2	14.9	13.7	43.5530005 45	44 45	44 45	1.14 1.07	1.25 1.35	2.92 #DIV/0!	3.19 #DIV/0!	1.15	1.55	No Data	No Data
260-5	115N06310	2 Mid Day	Weekday	AZ-260	39.0	29.0			45	45	45	1.15	1.55	#DIV/0!	#DIV/0!	1.13	1.55	NO Data	140 Data
260-5	115N06310	3 PM Peak	Weekday	AZ-260	40.1	29.7			45	45	45	1.12	1.51	#DIV/0!	#DIV/0!				
260-5	115N06310	4 Evening	Weekday	AZ-260	41.9	38.7			45	45	45	1.07	1.16	#DIV/0!	#DIV/0!				
260-5	115N06309	1 AM Peak	Weekday	AZ-260	41.0	39.8	21.7	26.4	43.77207708	44	44	1.07	1.10	2.01	1.66	1.12	1.27	3.00	8.80
260-5 260-5	115N06309 115N06309	2 Mid Day 3 PM Peak	Weekday Weekday	AZ-260 AZ-260	39.0 39.7	35.8 34.3	14.6 16.8	9.8 5.0	43.77207708 43.77207708	44 44	44 44	1.12 1.10	1.22 1.27	3.00 2.61	4.47 8.80				
260-5	115N06309	4 Evening	Weekday	AZ-260 AZ-260	40.5	40.2	21.7	28.2	43.77207708	44	44	1.10	1.09	2.01	1.55				
260-5	115N06308	1 AM Peak	Weekday	AZ-260					35	35	35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	No Data	No Data	No Data	No Data
260-5	115N06308	2 Mid Day	Weekday	AZ-260					35	35	35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
260-5	115N06308	3 PM Peak	Weekday	AZ-260					35	35	35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
260-5 260-5	115N06308 115N06307	4 Evening 1 AM Peak	Weekday Weekday	AZ-260 AZ-260					35 35	35 35	35 35	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	No Data	No Data	No Data	No Data
260-5	115N06307	2 Mid Day	Weekday	AZ-260 AZ-260					35	35	35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NO Data	INO Data	NO Data	NO Data
260-5	115N06307	3 PM Peak	Weekday	AZ-260					35	35	35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
260-5	115N06307	4 Evening	Weekday	AZ-260					35	35	35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
260-5	115N06306	1 AM Peak	Weekday	AZ-260					41.14236299	41	41	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	No Data	No Data	No Data	No Data
260-5 260-5	115N06306 115N06306	2 Mid Day 3 PM Peak	Weekday Weekday	AZ-260 AZ-260					41.14236299	41 41	41 41	#DIV/0! #DIV/0!	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!				
260-5	115N06306 115N06306		Weekday	AZ-260 AZ-260					41.14236299 41.14236299	41	41	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0!				
260-5	115N06305	1 AM Peak	Weekday	AZ-260	49.6	47.4	34.0	33.6	50	50	50	1.01	1.06	1.47	1.49	1.04	1.09	1.96	4.23
260-5		2 Mid Day	Weekday	AZ-260	48.3	45.9	25.5	21.1	50	50	50	1.04	1.09	1.96	2.37				
260-5	_	3 PM Peak	Weekday	AZ-260	48.4	46.0	28.0	11.8	50	50	50	1.03	1.09	1.79	4.23				
260-5 260-5		4 Evening	Weekday	AZ-260	48.9 49.9	47.5	36.7	37.7	50	50	50	1.02	1.05	1.36	1.33 2.63	1.00	1.21	1.05	3.47
260-5 260-5	115N06002 115N06002	1 AM Peak 2 Mid Day	Weekday Weekday	AZ-260 AZ-260	49.9 49.9	45.8 44.4	30.4 27.7	20.5 15.5	53.99024174 53.99024174	54 54	54 54	1.08	1.18 1.21	1.78 1.95	3.47	1.09	1.21	1.95	3.4/
260-5	115N06002	3 PM Peak	Weekday	AZ-260	49.6	48.5	27.7	36.7	53.99024174	54	54	1.09	1.11	1.95	1.47		1		
260-5	115N06002	4 Evening	Weekday	AZ-260	49.7	46.8	32.3	33.0	53.99024174	54	54	1.09	1.15	1.67	1.64				
60-6	115P06258	1 AM Peak	Weekday	US-60	52.5	47.0	28.6	17.4	65	65	65	1.24	1.38	2.27	3.73	1.29	1.41	2.75	6.15
60-6		2 Mid Day	Weekday	US-60	50.3	47.7	23.6	10.6	65	65	65	1.29	1.36	2.75	6.15				
60-6 60-6	115P06258 115P06258	3 PM Peak 4 Evening	Weekday Weekday	US-60 US-60	51.4 52.6	46.1 48.4	26.7 24.5	12.4 12.4	65 65	65 65	65 65	1.26 1.23	1.41 1.34	2.43 2.65	5.23 5.23				
60-6	115P05258 115P05946	1 AM Peak	Weekday	US-60	60.3	48.4	46.6	17.4	65	65	65	1.08	1.33	1.39	3.73	1.09	1.33	1.39	3.73
60-6	115P05946	2 Mid Day	Weekday	US-60	59.9	51.1	46.6	31.7	65	65	65	1.09	1.27	1.39	2.05				5.75
60-6	115P05946	3 PM Peak	Weekday	US-60	60.9	49.1	49.7	23.6	65	65	65	1.07	1.32	1.31	2.75				
60-6	115P05946	4 Evening	Weekday	US-60	60.8	50.3	49.1	20.5	65	65	65	1.07	1.29	1.32	3.17		<u> </u>		



										Assumed car free-	Assumed truck free-								
Segment	TMC	timeperiod	week_type	ROAD_NUMBER	cars_mean	trucks_mean	cars_P05	trucks_P05	Posted Speed limit	flow speed	flow speed	cars TTI	Trucks TTI	cars PTI	Trucks PTI	Cars PeakTTI	Trucks_PeakTTI	Cars PeakPTI	Trucks_PeakPTI
60-7	115P05946	1 AM Peak	Weekday	US-60	60.3	48.7	46.6	17.4	55.82063915	56	56	1.00	1.15	1.20	3.21	1.00	1.15	1.20	3.21
60-7	115P05946	2 Mid Day	Weekday	US-60	59.9	51.1	46.6	31.7	55.82063915	56	56	1.00	1.09	1.20	1.76				
60-7	115P05946	3 PM Peak	Weekday	US-60	60.9	49.1	49.7	23.6	55.82063915	56	56	1.00	1.14	1.12	2.36				
60-7	115P05946	4 Evening	Weekday	US-60	60.8	50.3	49.1	20.5	55.82063915	56	56	1.00	1.11	1.14	2.72				
60-7	115P06259	1 AM Peak	Weekday	US-60	58.5	59.6	36.7	44.7	64.35268821	64	64	1.10	1.08	1.76	1.44	1.13	1.10	2.08	1.48
60-7	115P06259	2 Mid Day	Weekday	US-60	56.8	59.2	30.9	44.7	64.35268821	64	64	1.13	1.09	2.08	1.44				
60-7	115P06259	3 PM Peak	Weekday	US-60	58.5	58.4	34.0	43.5	64.35268821	64	64	1.10	1.10	1.89	1.48				
60-7	115P06259	4 Evening	Weekday	US-60	60.2	59.5	45.1	43.8	64.35268821	64	64	1.07	1.08	1.43	1.47				
60-7	115P06642	1 AM Peak	Weekday	US-60	62.6	61.6	53.1	48.3	65	65	65	1.04	1.06	1.22	1.35	1.05	1.06	1.24	1.35
60-7	115P06642	2 Mid Day	Weekday	US-60	62.1	62.2	52.4	54.5	65	65	65	1.05	1.04	1.24	1.19				
60-7	115P06642	3 PM Peak	Weekday	US-60	62.4	62.2	54.5	54.5	65	65	65	1.04	1.04	1.19	1.19				
60-7	115P06642	4 Evening	Weekday	US-60	62.8	62.5	53.1	53.1	65	65	65	1.04	1.04	1.22	1.22				
60-7	115P06260	1 AM Peak	Weekday	US-60	61.5	53.3	43.5	28.6	65	65	65	1.06	1.22	1.49	2.27	1.08	1.22	1.67	2.27
60-7	115P06260	2 Mid Day	Weekday	US-60	61.0	56.8	41.4	32.9	65	65	65	1.06	1.14	1.57	1.97				
60-7	115P06260	3 PM Peak	Weekday	US-60	62.5	56.2	42.9	32.1	65	65	65	1.04	1.16	1.52	2.03				
60-7	115P06260	4 Evening	Weekday	US-60	60.5	54.5	38.9	30.5	65	65	65	1.08	1.19	1.67	2.13				
60-7	115P06261	1 AM Peak	Weekday	US-60	65.6	61.0	57.8	31.7	65	65	65	1.00	1.06	1.13	2.05	1.01	1.06	1.17	2.05
60-7	115P06261	2 Mid Day	Weekday	US-60	64.6	62.1	55.3	53.8	65	65	65	1.01	1.05	1.17	1.21				
60-7	115P06261	3 PM Peak	Weekday	US-60	65.8	62.6	58.1	53.4	65	65	65	1.00	1.04	1.12	1.22				
60-7	115P06261	4 Evening	Weekday	US-60	65.1	62.1	56.5	53.4	65	65	65	1.00	1.05	1.15	1.22				
60-7	115P05947	1 AM Peak	Weekday	US-60	55.3	49.9	14.9	14.9	65	65	65	1.18	1.30	4.36	4.36	1.25	1.30	4.75	4.36
60-7	115P05947	2 Mid Day	Weekday	US-60	52.0	53.1	13.7	15.5	65	65	65	1.25	1.22	4.75	4.18				
60-7	115P05947	3 PM Peak	Weekday	US-60	52.9	53.5	16.8	17.4	65	65	65	1.23	1.22	3.88	3.74				
60-7	115P05947	4 Evening	Weekday	US-60	56.3	51.2	25.5	16.8	65	65	65	1.15	1.27	2.55	3.88			. ==	
60-8	115P05947	1 AM Peak	Weekday	US-60	55.3	49.9	14.9	14.9	65	65	65	1.18	1.30	4.36	4.36	1.25	1.30	4.75	4.36
60-8	115P05947	2 Mid Day	Weekday	US-60	52.0	53.1	13.7	15.5	65	65	65	1.25	1.22	4.75	4.18				
60-8	115P05947	3 PM Peak	Weekday	US-60	52.9	53.5	16.8 25.5	17.4	65	65	65 65	1.23	1.22	3.88	3.74				
60-8	115P05947	4 Evening	Weekday	US-60	56.3 44.0	51.2		16.8 16.8	65	65	56	1.15	1.27	2.55	3.88	1 27	1.33	5.62	7.50
60-8 60-8	115P06262 115P06262	1 AM Peak 2 Mid Day	Weekday	US-60 US-60	44.0	43.9 43.1	12.4 14.2	10.6	55.91728661 55.91728661	56 56	56	1.27 1.26	1.27 1.30	4.50 3.93	5.29	1.27	1.33	5.62	7.50
60-8	115P06262 115P06262	3 PM Peak	Weekday Weekday	US-60	44.3	43.1	14.2	7.5	55.91728661	56	56	1.23	1.33	3.33	7.50				
60-8	115P06262 115P06262	4 Evening	Weekday	US-60	45.4	42.2	9.9	18.6	55.91728661	56	56	1.23	1.33	5.62	3.00				
60-8	115P06262 115P05948	1 AM Peak	Weekday	US-60	44.1	40.2	9.9	10.0	33.83721901	34	34	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	No Data	No Data	No Data	No Data
60-8	115P05948	2 Mid Day	Weekday	US-60	1				33.83721901	34	34	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	INU Data	INU Data	INU Data	INO Data
60-8	115P05948	3 PM Peak	Weekday	US-60	†				33.83721901	34	34	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
60-8	115P05948	4 Evening	Weekday	US-60	†				33.83721901	34	34	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
60-8	115P06263	1 AM Peak	Weekday	US-60	51.9	55.8	23.0	37.3	45	45	45	1.00	1.00	1.96	1.21	1.00	1.00	1.96	1.21
60-8	115P06263	2 Mid Day	Weekday	US-60	54.0	57.6	26.1	41.6	45	45	45	1.00	1.00	1.72	1.08				
60-8	115P06263	3 PM Peak	Weekday	US-60	55.8	57.1	34.3	40.4	45	45	45	1.00	1.00	1.31	1.11				
60-8	115P06263	4 Evening	Weekday	US-60	54.7	57.7	32.5	40.4	45	45	45	1.00	1.00	1.38	1.11				
60-9	115P06263	1 AM Peak	Weekday	US-60	51.9	55.8	23.0	37.3	63.22030038	63	63	1.22	1.13	2.75	1.70	1.22	1.13	2.75	1.70
60-9	115P06263	2 Mid Day	Weekday	US-60	54.0	57.6	26.1	41.6	63.22030038	63	63	1.17	1.10	2.42	1.52				
60-9	115P06263	3 PM Peak	Weekday	US-60	55.8	57.1	34.3	40.4	63.22030038	63	63	1.13	1.11	1.84	1.56				
60-9	115P06263	4 Evening	Weekday	US-60	54.7	57.7	32.5	40.4	63.22030038	63	63	1.16	1.10	1.94	1.56				
60-9	115P06651	1 AM Peak	Weekday	US-60	59.4	57.7	37.0	33.9	65	65	65	1.09	1.13	1.76	1.92	1.09	1.13	1.76	1.92
60-9	115P06651	2 Mid Day	Weekday	US-60	60.9	61.5	40.4	52.7	65	65	65	1.07	1.06	1.61	1.23				
60-9	115P06651	3 PM Peak	Weekday	US-60	63.1	60.2	47.2	50.2	65	65	65	1.03	1.08	1.38	1.30				
60-9	115P06651	4 Evening	Weekday	US-60	62.4	59.6	43.0	47.4	65	65	65	1.04	1.09	1.51	1.37				



Car TTI and PTI/Truck TTTI and TPTI – Westbound

Segment	TMC	timeperiod	week_type	ROAD NUMBER	cars_mean	trucks mean	cars P05	trucks_P05	Posted Speed limit	Assumed car free-	Assumed truck free-								
										flow speed	flow speed	cars_TTI	Trucks TTI	cars_PTI	Trucks PTI	Cars_PeakTTI	Trucks PeakTTI	Cars_PeakPTI	Trucks PeakPTI
260-1	115P06319	1 AM Peak	Weekday	AZ-260	54.7	55.1	32.1	43.6	46.9300477	47	47	1.00	1.00	1.46	1.08	1.00	1.00	1.46	1.21
260-1	115P06319	2 Mid Day	Weekday	AZ-260	56.0	54.3	41.3	42.9	46.9300477	47	47	1.00	1.00	1.14	1.09				
260-1	115P06319	3 PM Peak	Weekday	AZ-260	56.7	53.7	40.1	39.7	46.9300477	47	47	1.00	1.00	1.17	1.18				
260-1	115P06319	4 Evening	Weekday	AZ-260	55.6	54.0	42.2	38.8	46.9300477	47	47	1.00	1.00	1.11	1.21				
260-1	115P06320	1 AM Peak	Weekday	AZ-260	45.0	42.8	21.2	23.0	45	45	45	1.00	1.05	2.13	1.96	1.00	1.05	2.20	2.07
260-1	115P06320	2 Mid Day	Weekday	AZ-260	45.7	46.3	23.3	40.5	45	45	45	1.00	1.00	1.93	1.11				
260-1	115P06320	3 PM Peak	Weekday	AZ-260	44.8	45.0	20.5	21.7	45	45	45	1.00	1.00	2.20	2.07				
260-1	115P06320	4 Evening	Weekday	AZ-260	46.1	45.4	33.9	28.7	45	45	45	1.00	1.00	1.33	1.57				
260-1	115P06321	1 AM Peak	Weekday	AZ-260	44.7	33.0	23.7	17.0	45	45	45	1.01	1.36	1.90	2.64	1.01	1.36	1.90	2.64
260-1	115P06321	2 Mid Day	Weekday	AZ-260	45.4	44.0	28.4	22.4	45	45	45	1.00	1.02	1.58	2.01				
260-1	115P06321	3 PM Peak	Weekday	AZ-260	45.6	43.5	28.4	26.6	45	45	45	1.00	1.03	1.58	1.69				
260-1	115P06321	4 Evening	Weekday	AZ-260	46.9	42.4	32.8	23.7	45	45	45	1.00	1.06	1.37	1.90				
260-1	115P06322	1 AM Peak	Weekday	AZ-260	45.6	44.0	26.8	22.7	45	45	45	1.00	1.02	1.68	1.98	1.00	1.08	1.81	3.29
260-1	115P06322	2 Mid Day	Weekday	AZ-260	46.0	41.8	25.3	13.7	45	45	45	1.00	1.08	1.78	3.29				
260-1	115P06322	3 PM Peak	Weekday	AZ-260	46.8	44.1	29.4	19.9	45	45	45	1.00	1.02	1.53	2.26				
260-1	115P06322	4 Evening	Weekday	AZ-260	45.9	44.2	24.8	24.0	45	45	45	1.00	1.02	1.81	1.88	4.04	4.05	4.40	1.46
260-2 260-2	115P06317	1 AM Peak	Weekday	AZ-260	64.5	62.7	54.5	56.4	65	65	65	1.01	1.04	1.19	1.15	1.01	1.05	1.19	1.16
260-2	115P06317 115P06317	2 Mid Day 3 PM Peak	Weekday	AZ-260 AZ-260	64.5 65.3	62.0 62.4	56.4 56.8	56.0 56.0	65 65	65 65	65 65	1.01	1.05 1.04	1.15 1.14	1.16				-
260-2	_		Weekday	AZ-260 AZ-260	64.4	62.5	55.3	56.0	65	65	65		†	1.14	1.16 1.16				-
260-2	115P06317 115P06318	4 Evening 1 AM Peak	Weekday Weekday	AZ-260	64.7	60.9	55.3	51.3	65	65	65	1.01	1.04 1.07	1.18	1.16	1.02	1.07	1.21	1.27
260-2	115P06318	2 Mid Day	Weekday	AZ-260	65.0	61.8	56.9	54.7	65	65	65	1.00	1.07	1.19	1.19	1.02	1.07	1.21	1.27
260-2	115P06318	3 PM Peak	Weekday	AZ-260	65.5	62.3	56.2	55.9	65	65	65	1.00	1.03	1.14	1.19				
260-2	115P06318	4 Evening	Weekday	AZ-260	63.6	61.7	53.8	52.8	65	65	65	1.02	1.05	1.21	1.23				
260-2	115P06319	1 AM Peak	Weekday	AZ-260	54.7	55.1	32.1	43.6	60.49835778	60	60	1.11	1.10	1.89	1.39	1.11	1.13	1.89	1.56
260-2	115P06319	2 Mid Day	Weekday	AZ-260	56.0	54.3	41.3	42.9	60.49835778	60	60	1.08	1.11	1.46	1.41	1.11	1.13	1.03	1.50
260-2	115P06319	3 PM Peak	Weekday	AZ-260	56.7	53.7	40.1	39.7	60.49835778	60	60	1.07	1.13	1.51	1.52				
260-2	115P06319	4 Evening	Weekday	AZ-260	55.6	54.0	42.2	38.8	60.49835778	60	60	1.09	1.12	1.43	1.56				
260-3	115P06314	1 AM Peak	Weekday	AZ-260	47.9	49.2	25.2	23.6	55	55	55	1.15	1.12	2.19	2.33	1.15	1.13	2.33	2.64
260-3	115P06314	2 Mid Day	Weekday	AZ-260	48.3	48.9	23.6	23.0	55	55	55	1.14	1.13	2.33	2.39				
260-3	115P06314	3 PM Peak	Weekday	AZ-260	49.5	48.8	27.3	20.8	55	55	55	1.11	1.13	2.02	2.64				
260-3	115P06314	4 Evening	Weekday	AZ-260	51.1	52.6	36.1	42.9	55	55	55	1.08	1.04	1.53	1.28				
260-3	115P06315	1 AM Peak	Weekday	AZ-260	60.8	57.4	48.8	42.6	63.38145684	63	63	1.04	1.10	1.30	1.49	1.05	1.10	1.30	1.49
260-3	115P06315	2 Mid Day	Weekday	AZ-260	61.3	58.3	50.5	49.7	63.38145684	63	63	1.03	1.09	1.26	1.27				
260-3	115P06315	3 PM Peak	Weekday	AZ-260	62.3	58.5	51.0	48.5	63.38145684	63	63	1.02	1.08	1.24	1.31				
260-3	115P06315	4 Evening	Weekday	AZ-260	60.6	58.6	50.1	48.5	63.38145684	63	63	1.05	1.08	1.27	1.31				
260-3	115P06316	1 AM Peak	Weekday	AZ-260	63.7	62.3	50.9	55.9	65	65	65	1.02	1.04	1.28	1.16	1.03	1.05	1.28	1.19
260-3	115P06316	2 Mid Day	Weekday	AZ-260	63.6	62.0	52.7	55.6	65	65	65	1.02	1.05	1.23	1.17				
260-3	115P06316	3 PM Peak	Weekday	AZ-260	64.6	61.8	54.1	55.6	65	65	65	1.01	1.05	1.20	1.17				
260-3	115P06316	4 Evening	Weekday	AZ-260	63.1	62.1	52.7	54.7	65	65	65	1.03	1.05	1.23	1.19				
260-3	115P06317	1 AM Peak	Weekday	AZ-260	64.5	62.7	54.5	56.4	65	65	65	1.01	1.04	1.19	1.15	1.01	1.05	1.19	1.16
260-3	115P06317	2 Mid Day	Weekday	AZ-260	64.5	62.0	56.4	56.0	65	65	65	1.01	1.05	1.15	1.16				
260-3	115P06317	3 PM Peak	Weekday	AZ-260	65.3	62.4	56.8	56.0	65	65	65	1.00	1.04	1.14	1.16				
260-3	115P06317	4 Evening	Weekday	AZ-260	64.4	62.5	55.3	56.0	65	65	65	1.01	1.04	1.18	1.16				



										Assumed car free-	Assumed truck free-								
Segment	TMC	timeperiod	week_type	ROAD_NUMBER	cars_mean	trucks_mean	cars_P05	trucks_P05	Posted Speed limit	flow speed	flow speed	cars_TTI	Trucks_TTI	cars_PTI	Trucks PTI	Cars_PeakTTI	Trucks_PeakTTI	Cars_PeakPTI	Trucks_PeakPTI
260 60-4	115N05945	1 AM Peak	Weekday	US-60	48.2	46.1	19.3	9.9	50.99166181	51	51	1.06	1.11	2.65	5.13	1.08	1.15	4.56	5.13
260 60-4	115N05945	2 Mid Day	Weekday	US-60	47.0	44.4	11.2	10.6	50.99166181	51	51	1.08	1.15	4.56	4.82				
260 60-4	115N05945	3 PM Peak	Weekday	US-60	51.0	45.1	20.8	12.0	50.99166181	51	51	1.00	1.13	2.45	4.24				
260 60-4	115N05945	4 Evening	Weekday	US-60	50.6	47.2	19.3	17.1	50.99166181	51	51	1.01	1.08	2.65	2.98				
260 60-4 260 60-4	115N05944 115N05944	1 AM Peak 2 Mid Day		US-60 US-60	25.9 27.0	25.9 24.3		8.7 7.5	35 35	35 35	35 35	1.35 1.30	1.35 1.44	#DIV/0! #DIV/0!	4.03 4.69	1.35	1.44	No Data	4.69
260 60-4	115N05944	3 PM Peak		US-60	27.3	25.2		7.5	35	35	35	1.28	1.39	#DIV/0!	4.69				
260 60-4	115N05944	4 Evening		US-60	28.6	26.1	6.2	9.9	35	35	35	1.22	1.34	5.63	3.53				
260 60-4	115N06257	1 AM Peak		US-60	27.4	25.8	5.8	8.7	35	35	35	1.28	1.35	6.04	4.02	1.45	1.57	6.26	7.05
260 60-4	115N06257	2 Mid Day	Weekday	US-60	24.1	22.8	5.6	6.8	35	35	35	1.45	1.54	6.26	5.12				
260 60-4	115N06257	3 PM Peak		US-60	24.9	22.3	6.2	5.0	35	35	35	1.41	1.57	5.64	7.05				
260 60-4	115N06257	4 Evening		US-60	28.7	27.8	13.0	13.3	35	35	35	1.22	1.26	2.69	2.64				
260 60-4 260 60-4	115P06000 115P06000	1 AM Peak 2 Mid Day		AZ-260 AZ-260	28.5 26.5	28.6 27.1	3.5	9.9 8.7	35 35	35 35	35 35	1.23	1.22 1.29	7.04 9.94	3.52 4.02	1.32	1.30	9.94	4.69
260 60-4	115P06000	3 PM Peak		AZ-260	26.9	26.9	4.4	9.5	35	35	35	1.30	1.30	8.05	3.67				
260 60-4	115P06000	4 Evening		AZ-260	27.8	29.1	3.7	7.5	35	35	35	1.26	1.20	9.38	4.69				
260 60-4	115P06313	1 AM Peak		AZ-260	41.4	40.0	17.9	17.4	45.51037624	46	46	1.10	1.14	2.55	2.61	1.10	1.27	2.55	4.31
260 60-4	115P06313	2 Mid Day		AZ-260	42.7	41.1	21.1	22.7	45.51037624	46	46	1.06	1.11	2.15	2.00				
260 60-4	115P06313	3 PM Peak		AZ-260	43.2	39.6	21.3	15.6	45.51037624	46	46	1.05	1.15	2.14	2.93				
260 60-4	115P06313	4 Evening		AZ-260	41.9 47.9	35.8	21.1	10.6	45.51037624	46	46 57	1.09 1.19	1.27	2.15	4.31	1.19	1.17	2.41	2.74
260 60-4 260 60-4	115P06314 115P06314	1 AM Peak 2 Mid Day		AZ-260 AZ-260	48.3	49.2 48.9	25.2 23.6	23.6 23.0	56.9438725 56.9438725	57 57	57	1.19	1.16 1.17	2.26 2.41	2.41	1.19	1.1/	2.41	2.74
260 60-4	115P06314	3 PM Peak		AZ-260	49.5	48.8	27.3	20.8	56.9438725	57	57	1.15	1.17	2.09	2.74				
260 60-4	115P06314	4 Evening	_	AZ-260	51.1	52.6	36.1	42.9	56.9438725	57	57	1.11	1.08	1.58	1.33				
260-5	115P06305	1 AM Peak	Weekday	AZ-260	48.5	44.8	28.4	17.4	54.17198877	54	54	1.12	1.21	1.91	3.12	1.12	1.21	1.91	3.12
260-5	115P06305	2 Mid Day		AZ-260	49.8	47.6	31.6	33.6	54.17198877	54	54	1.09	1.14	1.71	1.61				
260-5	115P06305	3 PM Peak		AZ-260	50.1	44.7	33.6	23.7	54.17198877	54	54	1.08	1.21	1.61	2.29				
260-5 260-5	115P06305 115P06306	4 Evening 1 AM Peak		AZ-260 AZ-260	48.2 45.4	48.5 43.1	32.9 13.4	37.7 17.4	54.17198877 50	54 50	54 50	1.12 1.10	1.12 1.16	1.65 3.74	1.44 2.87	1.10	1.16	3.74	2.87
260-5	115P06306	2 Mid Day		AZ-260	45.8	45.9	14.9	21.7	50	50	50	1.10	1.09	3.35	2.30	1.10	1.10	3.74	2.67
260-5	115P06306	3 PM Peak		AZ-260	47.8	45.2	26.6	20.5	50	50	50	1.05	1.11	1.88	2.44				
260-5	115P06306	4 Evening	Weekday	AZ-260	48.3	48.3	32.5	25.4	50	50	50	1.04	1.03	1.54	1.97				
260-5	115P06307	1 AM Peak		AZ-260					41.5201175	42	42	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	No Data	No Data	No Data	No Data
260-5	115P06307	2 Mid Day		AZ-260	1				41.5201175	42	42	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
260-5 260-5	115P06307 115P06307	3 PM Peak 4 Evening		AZ-260 AZ-260					41.5201175 41.5201175	42 42	42 42	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!				
260-5	115P06308	1 AM Peak		AZ-260	33.9	25.7	8.4	10.6	35	35	35	1.03	1.36	4.17	3.31	1.05	1.38	4.17	No Data
260-5	115P06308	2 Mid Day		AZ-260	33.4	29.9	9.9	8.7	35	35	35	1.05	1.17	3.52	4.02				
260-5	115P06308	3 PM Peak		AZ-260	33.6	29.7	11.2	10.6	35	35	35	1.04	1.18	3.13	3.31				
260-5	115P06308	4 Evening		AZ-260	34.4	25.4	9.9		35	35	35	1.02	1.38	3.52	#DIV/0!				
260-5	115P06309	1 AM Peak	_	AZ-260	32.0	31.4	9.9	12.4	35	35	35	1.09	1.11	3.52	2.82	1.13	1.36	3.75	No Data
260-5 260-5	115P06309 115P06309	2 Mid Day 3 PM Peak		AZ-260 AZ-260	30.9 31.5	29.1 29.9	9.9	11.8 8.7	35 35	35 35	35 35	1.13 1.11	1.20 1.17	3.52 3.52	2.96 4.02				+
260-5	115P06309	4 Evening		AZ-260	32.5	25.8	9.3	G. /	35	35	35	1.11	1.36	3.75	#DIV/0!				+
260-5	115P06310	1 AM Peak		AZ-260	41.7	38.2	22.4	23.6	43.57466601	44	44	1.04	1.14	1.95	1.84	1.08	1.24	2.19	3.51
260-5	115P06310	2 Mid Day	Weekday	AZ-260	40.5	35.5	19.9	12.4	43.57466601	44	44	1.08	1.23	2.19	3.51				
260-5	115P06310	3 PM Peak		AZ-260	41.8	35.2	23.6	13.7	43.57466601	44	44	1.04	1.24	1.84	3.19				
260-5	115P06310	4 Evening		AZ-260	41.9	40.0	23.6	22.7	43.57466601	44	44	1.04	1.09	1.84	1.92	4	4.00		0.55
260-5	115P06311 115P06311	1 AM Peak 2 Mid Day		AZ-260 AZ-260	41.0 36.7	30.9 28.2	14.1 8.7	10.6	45 45	45 45	45 4E	1.10 1.23	1.46 1.60	3.19 5.17	4.26 8.05	1.23	1.60	5.17	8.05
260-5 260-5	115P06311 115P06311			AZ-260 AZ-260	36.7	30.6	9.9	5.6 5.6	45	45 45	45 45	1.23	1.60	4.53	8.05				+
260-5				AZ-260	41.3	37.6	16.5	8.7	45	45	45	1.09	1.20	2.73	5.17				† 1
260-5		1 AM Peak		AZ-260	39.2	35.2	15.5	8.7	42.13822935	42	42	1.07	1.20	2.71	4.84	1.18	1.26	4.10	4.84
260-5	115P06001	2 Mid Day		AZ-260	35.7	33.9	10.3	9.9	42.13822935	42	42	1.18	1.24	4.10	4.24				
260-5	115P06001	3 PM Peak		AZ-260	36.5	33.6	10.6	9.6	42.13822935	42	42	1.15	1.26	3.99	4.38				<u> </u>
260-5	115P06001	4 Evening		AZ-260	38.6	36.0	12.4	13.7	42.13822935	42	42	1.09	1.17	3.39	3.08	1.04	1.20	1.22	2.47
60-6 60-6	115N06258 115N06258	1 AM Peak 2 Mid Day		US-60 US-60	62.6 62.2	50.5 51.1	53.2 53.5	20.5 31.7	65 65	65 65	65 65	1.04 1.04	1.29 1.27	1.22 1.22	3.17 2.05	1.04	1.29	1.22	3.17
60-6	115N06258	3 PM Peak		US-60	62.8	51.7	54.2	26.7	65	65	65	1.04	1.26	1.20	2.43				+
60-6		4 Evening		US-60	63.0	50.6	54.0	26.7	65	65	65	1.03	1.28	1.20	2.43				
60-6	_	1 AM Peak		US-60	48.2	46.1	19.3	9.9	65	65	65	1.35	1.41	3.37	6.54	1.38	1.46	5.81	6.54
60-6	115N05945	2 Mid Day		US-60	47.0	44.4	11.2	10.6	65	65	65	1.38	1.46	5.81	6.15				ļ
60-6	115N05945	3 PM Peak		US-60	51.0	45.1	20.8	12.0	65	65	65 65	1.28	1.44	3.12	5.41				
60-6	115N05945	4 Everiing	Weekday	US-60	50.6	47.2	19.3	17.1	65	65	65	1.28	1.38	3.37	3.80	<u> </u>	<u> </u>		



										Assumed car free-	Assumed truck free-								
Segment	TMC	timeperiod	week_type	ROAD_NUMBER	cars_mean	trucks_mean	cars_P05	trucks_P05	Posted Speed limit	flow speed	flow speed	TTI	Touche TTI	anna DTI	Trucks_PTI	Cars_PeakTTI	Tweeks DookTI	Core PeakPTI	Trucks DealsDTI
60-7	115N06261	1 AM Peak	Weekday	US-60	62.7	63.1	39.9	48.5	65	65	65	cars_TTI 1.04	Trucks_TTI 1.03	cars_PTI 1.63	1.34	1.04	Trucks_PeakTTI 1.06	Cars_PeakPTI 1.77	Trucks_PeakPTI 1.66
60-7	115N06261	2 Mid Day	Weekday	US-60	62.9	61.2	36.7	39.9	65	65	65	1.03	1.06	1.77	1.63	1.04	1.00	1.77	1.00
60-7	115N06261	3 PM Peak	Weekday	US-60	63.8	62.5	38.7	39.3	65	65	65	1.02	1.04	1.68	1.66				+
60-7	115N06261	4 Evening	Weekday	US-60	64.4	62.9	52.1	52.6	65	65	65	1.01	1.03	1.25	1.23				+
60-7	115N06261	1 AM Peak	Weekday	US-60	64.4	61.4	53.7	49.0	65	65	65	1.01	1.06	1.21	1.33	1.02	1.07	1.26	1.34
60-7	115N06260	2 Mid Day	Weekday	US-60	64.1	61.0	51.6	50.9	65	65	65	1.01	1.07	1.26	1.28	1.02	1.07	1.20	1.54
60-7	115N06260	3 PM Peak	Weekday	US-60	65.1	61.1	56.1	48.5	65	65	65	1.00	1.06	1.16	1.34				
60-7	115N06260	4 Evening	Weekday	US-60	64.0	60.5	53.7	49.7	65	65	65	1.02	1.07	1.21	1.31				+
60-7	115N06642	1 AM Peak	Weekday	US-60	63.5	58.2	51.6	31.7	65	65	65	1.02	1.12	1.26	2.05	1.02	1.12	1.26	2.05
60-7	115N06642	2 Mid Day	Weekday	US-60	64.8	60.3	53.5	43.4	65	65	65	1.00	1.08	1.22	1.50				
60-7	115N06642	3 PM Peak	Weekday	US-60	65.2	60.3	55.9	45.7	65	65	65	1.00	1.08	1.16	1.42				
60-7	115N06642	4 Evening	Weekday	US-60	64.1	59.1	52.4	36.6	65	65	65	1.01	1.10	1.24	1.78				
60-7	115N06259	1 AM Peak	Weekday	US-60	59.0	58.1	49.8	46.4	65	65	65	1.10	1.12	1.30	1.40	1.10	1.12	1.32	1.40
60-7	115N06259	2 Mid Day	Weekday	US-60	60.8	58.8	51.7	48.6	65	65	65	1.07	1.11	1.26	1.34				
60-7	115N06259	3 PM Peak	Weekday	US-60	61.0	59.4	51.7	49.8	65	65	65	1.07	1.09	1.26	1.30				
60-7	115N06259	4 Evening	Weekday	US-60	59.9	58.7	49.2	48.0	65	65	65	1.09	1.11	1.32	1.35				
60-7	115N05946	1 AM Peak	Weekday	US-60	58.2	60.5	28.6	49.7	64.36092389	64	64	1.11	1.06	2.25	1.30	1.11	1.06	2.25	1.34
60-7	115N05946	2 Mid Day	Weekday	US-60	59.2	60.5	33.2	48.2	64.36092389	64	64	1.09	1.06	1.94	1.34				
60-7	115N05946	3 PM Peak	Weekday	US-60	61.7	61.7	43.7	51.0	64.36092389	64	64	1.04	1.04	1.47	1.26				
60-7	115N05946	4 Evening	Weekday	US-60	61.8	61.4	47.2	52.8	64.36092389	64	64	1.04	1.05	1.36	1.22				
60-7	115N06258	1 AM Peak	Weekday	US-60	62.6	50.5	53.2	20.5	55.81054446	56	56	1.00	1.11	1.05	2.72	1.00	1.11	1.05	2.72
60-7	115N06258	2 Mid Day	Weekday	US-60	62.2	51.1	53.5	31.7	55.81054446	56	56	1.00	1.09	1.04	1.76				
60-7	115N06258	3 PM Peak	Weekday	US-60	62.8	51.7	54.2	26.7	55.81054446	56	56	1.00	1.08	1.03	2.09				
60-7	115N06258	4 Evening	Weekday	US-60	63.0	50.6	54.0	26.7	55.81054446	56	56	1.00	1.10	1.03	2.09				
60-8	115N05948	1 AM Peak	Weekday	US-60	53.7	56.7	20.5	13.7	45	45	45	1.00	1.00	2.20	3.29	1.00	1.00	2.50	3.81
60-8	115N05948	2 Mid Day	Weekday	US-60	53.9	55.4	19.9	16.8	45	45	45	1.00	1.00	2.26	2.68				
60-8	115N05948	3 PM Peak	Weekday	US-60	55.6	55.3	19.9	11.8	45	45	45	1.00	1.00	2.26	3.81				
60-8	115N05948	4 Evening	Weekday	US-60	55.3	55.1	18.0	14.9	45	45	45	1.00	1.00	2.50	3.02				
60-8	115N06262	1 AM Peak	Weekday	US-60	20.8	21.2			33.31095882	33	33	1.60	1.57	#DIV/0!	#DIV/0!	1.62	1.73	No Data	No Data
60-8	115N06262	2 Mid Day	Weekday	US-60	20.6	21.5			33.31095882	33	33	1.62	1.55	#DIV/0!	#DIV/0!				
60-8	115N06262	3 PM Peak	Weekday	US-60	22.5	22.7			33.31095882	33	33	1.48	1.47	#DIV/0!	#DIV/0!				
60-8	115N06262	4 Evening	Weekday	US-60	20.6	19.3			33.31095882	33	33	1.62	1.73	#DIV/0!	#DIV/0!				
60-8	115N05947	1 AM Peak	Weekday	US-60	47.3	43.7	20.5	13.7	56.20535411	56	56	1.19	1.29	2.74	4.11	1.20	1.29	3.12	4.76
60-8	115N05947	2 Mid Day	Weekday	US-60	48.0	46.0	19.9	16.8	56.20535411	56	56	1.17	1.22	2.82	3.35				
60-8	115N05947	3 PM Peak	Weekday	US-60	48.2	43.4	19.9	11.8	56.20535411	56	56	1.17	1.29	2.82	4.76		ļ		
60-8	115N05947	4 Evening	Weekday	US-60	46.8	43.6	18.0	14.9	56.20535411	56	56	1.20	1.29	3.12	3.77				
60-8	115N06261	1 AM Peak	Weekday	US-60	62.7	63.1	39.9	48.5	65	65	65	1.04	1.03	1.63	1.34	1.04	1.06	1.77	1.66
60-8	115N06261	2 Mid Day	Weekday	US-60	62.9	61.2	36.7	39.9	65	65	65	1.03	1.06	1.77	1.63		1	ļ	+
60-8	115N06261	3 PM Peak	Weekday	US-60	63.8	62.5	38.7	39.3	65	65	65	1.02	1.04	1.68	1.66		+	ļ	+
60-8	115N06261	4 Evening	Weekday	US-60	64.4	62.9	52.1	52.6	65	65	65	1.01	1.03	1.25	1.23				1.70
60-9	115N06263	1 AM Peak	Weekday	US-60	62.1	64.4	36.6	56.5	65	65	65	1.05	1.01	1.77	1.15	1.05	1.06	1.77	1.56
60-9	115N06263	2 Mid Day	Weekday	US-60	64.2	64.0	44.3	56.5	65	65	65	1.01	1.01	1.47	1.15				+
60-9	115N06263	3 PM Peak	Weekday	US-60	65.8	65.2	54.3	58.1	65	65	65	1.00	1.00	1.20	1.12		1		
60-9	115N06263	4 Evening	Weekday	US-60	65.5	61.5	55.6	41.7	65	65	65	1.00	1.06	1.17	1.56	1.10	1.15	2 77	1.72
60-9	115N05948	1 AM Peak	Weekday	US-60	53.7	56.7	16.8	41.9	63.22030038	63	63	1.18	1.12	3.77	1.51	1.18	1.15	3.77	1.72
60-9 60-9	115N05948 115N05948	2 Mid Day	Weekday Weekday	US-60 US-60	53.9 55.6	55.4 55.3	19.9 28.6	38.6 36.7	63.22030038	63 63	63 63	1.17 1.14	1.14	3.18	1.64 1.72		1		
60-9	115N05948 115N05948	3 PM Peak 4 Evening	Weekday Weekday	US-60 US-60	55.6	55.3 55.1	28.6 34.8	36.7	63.22030038 63.22030038	63	63	1.14	1.14 1.15	2.21 1.82	1.72		+	-	+
00-9	1131103348	4 Everiing	vveekuay	U3-0U	33.3	33.1	34.8	38.4	03.22030038	03	03	1.14	1.15	1.82	1.05			<u> </u>	



Closure Data

			Total miles	of closures	Average Occurrences/Mile/Yea			
Segment	Length (miles)	# of closures	EB	WB	EB	WB		
260-1	5	14	4.0	46.0	0.16	1.84		
260-2	13	10	0.0	94.0	0.00	1.45		
260-13	14	18	35.6	102.0	0.51	1.46		
260 60-4	8	20	46.2	31.7	1.16	0.79		
260-5	16	19	4.0	113.0	0.05	1.41		
60-6	7	14	68.1	5.3	1.95	0.15		
60-7	32	44	528.0	12.0	3.30	0.08		
60-8	5	19	61.5	5.0	2.46	0.20		
60-9	13	13	147.8	12.0	2.27	0.18		

						ITIS Catego	ry Description	1				
	Clos	sures	Incidents/	Accidents	Incidents	s/Crashes	Obstruction	on Hazards	Wi	nds	Winter Sto	rm Codes
Segment	EB	WB	EB	WB	EB	WB	EB	WB	EB	WB	EB	WB
260-1	0	0	4	1	0	0	0	0	0	0	0	9
260-2	0	0	0	3	0	0	0	0	0	0	0	7
260-13	0	0	4	4	0	0	0	0	0	0	3	7
260 60-4	0	0	0	0	0	0	1	2	0	0	10	7
260-5	0	0	4	8	0	0	0	0	0	0	0	7
60-6	0	0	1	1	0	0	1	2	0	0	9	0
60-7	0	0	12	4	0	0	0	1	0	0	26	1
60-8	0	0	1	0	0	0	2	0	0	0	15	1
60-9	0	0	0	0	0	0	2	0	0	0	10	1



<u>HPMS Data</u>

SEGMENT	MP_FROM	MP_TO	WEIGHTED AVERAGE EB AADT	WEIGHTED AVERAGE WB AADT	WEIGHTED AVERAGE AADT	EB AADT	WB AADT	2015 AADT	K Factor	D-Factor	T-Factor
260-1	306	310	2437	2494	4931	2725	2776	5501	11	50	14
260-2	310	323	1383	1383	2767	1622	1622	3245	11	50	14
260-13	323	337	2277	2180	4458	2024	2159	4185	14	51	13
260 60-4	337	345	6754	6932	13686	6952	6501	13463	9	52	9
260-5	357	341	9074	9291	18366	10204	10004	20209	13	51	8
60-6	345	352	2659	2641	5300	2595	2394	4989	8	52	11
60-7	352	384	1016	1033	2049	1109	1151	2261	9	51	12
60-8	384	389	1839	1864	3703	2069	2204	4273	10	52	10
60-9	389	402	316	315	631	319	321	640	10	50	18



SEGMENT	Loc ID	ВМР	EMP	Length	Pos Dir AADT	Neg Dir AADT	Corrected Pos Dir AADT	Corrected Neg Dir AADT	2015 AADT	K Factor	D-Factor	D-Factor Adjusted	T-Factor
	101514	306.00	307.98	1.98	3477	3581	3477	3581	7058	12	51	51	12
260-1	101516	307.98	309.49	1.51	2113	2291	2113	2113	4226	10	58	50	15
	101518	309.49	310.00	0.51	0	0	1617	1617	3233	11	58	50	14
260-2	101518	310.00	322.09	12.09	0	0	1617	1617	3233	11	58	50	14
200-2	102312	322.09	323.00	0.91	0	0	1701	1701	3402	13	64	50	13
	101519	323.00	332.94	9.94	2078	2143	2078	2143	4223	14	70	51	12
260-3	102312	322.09	327.11	5.02	0	0	1701	1701	3402	13	64	50	13
200-3	101519	327.11	332.94	5.83	2078	2143	2078	2143	4223	14	70	51	12
	101520	332.94	337.00	4.06	2214	2789	2214	2789	5003	13	60	56	15
	101520	337.00	337.17	0.17	2214	2789	2214	2789	5003	13	60	56	15
	101521	337.17	340.07	2.90	6723	5898	6723	5898	12621	11	56	53	9
	101930	339.72	340.87	1.15	7188	9358	8264	8264	16528	9	55	50	6
260 60-4	101932	340.87	341.69	0.82	11340	9420	11340	9420	20760	10	57	55	5
	101934	341.69	342.26	0.57	10564	10210	10205	10205	20410	9	52	50	5
	101936	342.26	343.35	1.09	4810	4831	4810	4831	9642	8	61	50	12
	101937	343.35	345.00	1.65	0	0	5089	5089	10177	7	54	50	10
	101522	341.00	342.60	1.60	10104	7688	10104	7688	17793	10	55	57	7
	101524	342.60	345.73	3.13	15773	21350	13981	13981	27962	14	62	50	8
260-5	101526	345.73	350.67	4.94	11042	11177	11042	11177	22219	12	51	50	9
	101528	350.67	353.54	2.87	9364	12787	11929	11929	23858	13	57	50	9
	101530	353.54	357.00	3.46	4330	4223	4208	4208	8415	15	68	50	5
60-6	101938	345.00	347.15	2.15	0	0	2204	2204	4407	9	58	50	12
00-0	101939	347.15	352.00	4.85	2768	2479	2768	2479	5247	8	63	53	11
	101940	352.00	356.37	4.37	0	0	1916	1916	3832	7	50	50	11
60-7	101941	356.37	361.31	4.94	0	0	1257	1257	2514	10	65	50	10
	101942	361.31	363.30	1.99	0	0	1149	1149	2298	10	64	50	10
	101943	363.30	384.00	20.70	899	965	899	965	1865	9	58	52	13
00.0	101944	384.00	387.83	3.83	1946	2121	1946	2121	4067	10	69	52	9
60-8	101945	387.83	388.70	0.87	3061	2316	3061	3061	6122	12	63	50	12
00.0	101947	388.70	389.00	0.30	767	770	767	770	1539	12	55	50	14
60-9	101948	389.00	402.00	13.00	319	321	319	321	640	10	52	50	18



Bicycle Accommodation Data

Segment	ВМР	EMP	Divided or Non	EB Right Shoulder Width	WB Right Shoulder Width	EB Left Shoulder Width	WB Left Shoulder Width	EB Effective Length of Shoulder	WB Effective Length of Shoulder	% Bicycle Accommodation
260-1	305.67	310	Undivided	7.7	7.8	N/A	N/A	4.0	4.0	93%
260-2	310	323	Undivided	5.0	5.0	N/A	N/A	0.0	0.0	0%
260-3	323	337	Undivided	5.0	4.8	N/A	N/A	8.0	0.6	5%
260 60-4	337	345	Undivided	2.5	3.0	N/A	N/A	3.5	5.2	54%
260-5	341	357	Undivided	3.0	2.6	N/A	N/A	8.4	7.7	50%
60-6	345	352	Undivided	5.0	5.0	N/A	N/A	0.0	0.0	0%
60-7	352	384	Undivided	2.4	2.4	N/A	N/A	1.5	1.5	5%
60-8	384	389	Undivided	7.9	8.0	N/A	N/A	4.8	4.9	98%
60-9	389	402	Undivided	7.2	7.5	N/A	N/A	13.0	13.0	100%

AZTDM Data

SEGMENT	Growth Rate	% Non-SOV
260-1	-0.87%	16.8%
260-2	-0.04%	13.9%
260-3	0.44%	17.3%
260 60-4	2.03%	17.9%
260-5	2.11%	16.4%
60-6	1.34%	12.2%
60-7	0.42%	13.8%
60-8	1.50%	16.9%
60-9	-0.15%	0.0%



HERS Capacity Calculation Data

Segment	Capacity Environment Type	Facilit y Type	Terrain	Lane Width	EB Rt. Shoulde r	WB Rt. Shoulde r	F _{Iw} or f _w or f _{LS}	EB F _{Ic}	WB F _{IC}	Total Ramp Density	PHF	Ε _τ	f _{HV}	f _M	f _A	g/C	f _G	f _{NP}	Nm	fp	EB FFS	WB FFS	EB Peak-Hour Capacity	WB Peak- Hour Capacity	Major Direction Peak-Hour Capacity	Daily Capacity
260-1	2	Rural	Rolling	12.00	7.74	7.78	0.0	0	0	N/A	0.88	2.5	0.826	1.6	4.27	N/A	N/A	N/A	N/A	N/A	39.13	39.13	2593	2593	N/A	49,387
260-2	4	Rural	Mountainous	12.00	5.00	5.00	0.0	N/A	N/A	N/A	0.88	7.2	0.535	N/A	0.81	N/A	0.62	4	3.30	N/A	74.19	74.19	N/A	N/A	581.37	11,074
260-3	4	Rural	Level	12.00	4.97	4.85	0.0	N/A	N/A	N/A	0.88	1.4	0.951	N/A	1.79	N/A	1	4	2.80	N/A	66.21	66.21	N/A	N/A	1261.99	24,038
260 60-4	3	Rural	Mountainous	12.00	2.48	3.02	1.0	N/A	N/A	N/A	0.92	2	0.917	N/A	N/A	0.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1764.04	33,601
260-5	3	Rural	Rolling	12.00	2.99	2.59	1.0	N/A	N/A	N/A	0.92	2	0.926	N/A	N/A	0.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1780.37	33,912
60-6	4	Rural	Rolling	12.00	5.00	5.00	0.0	N/A	N/A	N/A	0.88	2.3	0.875	N/A	13.1	N/A	0.75	9	4.10	N/A	61.89	61.89	N/A	N/A	661.99	12,609
60-7	4	Rural	Mountainous	12.00	2.41	2.42	2.6	N/A	N/A	N/A	0.88	7.2	0.573	N/A	0.03	N/A	0.55	7	2.90	N/A	71.37	71.37	N/A	N/A	509.07	9,697
60-8	3	Rural	Rolling	12.00	7.91	8.03	1.0	N/A	N/A	N/A	0.9	2	0.909	N/A	N/A	0.55	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	998.64	19,022
60-9	4	Rural	Rolling	12.00	7.18	7.50	0.0	N/A	N/A	N/A	0.88	2.7	0.766	N/A	2.56	N/A	0.67	4	2.20	N/A	72.44	72.44	N/A	N/A	879.71	16,756



Safety Performance Area Data

Segment	Operating Environment	Segment Length (miles)	EB Fatal Crashes 2010-2014	WB Fatal Crashes 2010-2014	EB Incapacitating Injury Crashes	WB Incapacitating Injury Crashes	Fatal + Incapacitating Injury Crashes Involving SHSP Top 5 Emphasis Areas Behaviors
260-1	4 or 5 Lane Undivided Highway	4.33	0	0	0	1	1
260-2	2 or 3 Lane Undivided Highway	13	0	1	0	1	2
260-3	2 or 3 Lane Undivided Highway	14	1	0	4	5	8
260 60-4	4 or 5 Lane Undivided Highway	8	1	1	6	8	3
260-5	4 or 5 Lane Undivided Highway	16	2	1	10	7	5
60-6	2 or 3 Lane Undivided Highway	7	0	0	3	1	2
60-7	2 or 3 or 4 Lane Divided Highway	32	3	1	8	2	9
60-8	4 or 5 Lane Undivided Highway	5	0	0	0	0	0
60-9	2 or 3 Lane Undivided Highway	13	0	0	0	0	0

Segment	Operating Environment	Fatal + Incapacitating Injury Crashes Involving Trucks	Fatal + Incapacitating Injury Crashes Involving Motorcycles	Fatal + Incapacitating Injury Crashes Involving Non-Motorized Travelers	Weighted 5-Year (2011-2015) Average EB AADT	Weighted 5-Year (2011-2015) Average WB AADT	Weighted 5-Year (2011-2015) Average Total AADT
260-1	4 or 5 Lane Undivided Highway	0	0	0	1698	1713	3410
260-2	2 or 3 Lane Undivided Highway	0	0	0	1259	1259	2518
260-3	2 or 3 Lane Undivided Highway	2	0	0	2254	2130	4384
260 60-4	4 or 5 Lane Undivided Highway	1	1	1	7643	7295	14938
260-5	4 or 5 Lane Undivided Highway	0	0	3	7675	7870	15546
60-6	2 or 3 Lane Undivided Highway	0	0	0	2665	2646	5310
60-7	2 or 3 or 4 Lane Divided Highway	2	1	0	1059	1081	2140
60-8	4 or 5 Lane Undivided Highway	0	0	0	1808	1828	3637
60-9	2 or 3 Lane Undivided Highway	0	0	0	316	315	631



<u>HPMS Data</u>

	2011-2015 Weighted Average						2015			2014			2013		2012			2011		
SEGMENT	MP_FROM	MP_TO	WEIGHTED AVERAGE EB AADT	WEIGHTED AVERAGE WB AADT	WEIGHTED AVERAGE AADT	EB AADT	WB AADT	2015 AADT	EB AADT	WB AADT	2014 AADT	EB AADT	WB AADT	2013 AADT	EB AADT	WB AADT	2012 AADT	EB AADT	WB AADT	2011 AADT
260-1	306	310	2437	2494	4931	2725	2776	5501	2491	2639	5130	2559	2640	5199	2359	2364	4723	2051	2051	4101
260-2	310	323	1383	1383	2767	1622	1622	3245	1526	1526	3052	1571	1571	3142	1266	1266	2532	931	931	1862
260-3	323	337	2277	2180	4458	2024	2159	4185	1950	2081	4031	1856	1795	3651	2868	2177	5045	2688	2688	5377
260 60-4	337	345	8864	8680	17544	9816	9109	18925	9221	9089	18309	9188	9095	18283	10462	10379	20840	5634	5726	11360
260-5	357	341	9074	9291	18366	10204	10004	20209	9004	10063	19067	9714	9916	19631	9977	9985	19962	6472	6488	12960
60-6	345	352	2659	2641	5300	2595	2394	4989	2528	2611	5139	2736	2765	5500	2721	2721	5442	2716	2716	5431
60-7	352	384	1016	1033	2049	1109	1151	2261	1076	1117	2193	1031	1031	2063	941	941	1881	924	924	1847
60-8	384	389	1839	1864	3703	2069	2204	4273	1996	2122	4118	1846	1713	3558	1678	1678	3356	1605	1605	3211
60-9	389	402	316	315	631	319	321	640	323	302	626	248	266	515	373	373	746	315	315	630



Freight Performance Area Data

			Total minute	s of closures	Avg Mins	s/Mile/Year	
Segment	Length (miles)	# of closures	EB	WB	EB	WB	
260-1	5	14	658.0	74235.0	26.32	2969.40	
260-2	13	10	0.0	140063.0	0.00	2154.82	
260-3	14	18	85833.2	149803.0	1226.19	2140.04	
260 60-4	8	20	76963.4	40079.6	1924.09	1001.99	
260-5	16	19	504.0	212128.0	6.30	2651.60	
60-6	7	14	107051.9	1307.6	3058.62	37.36	
60-7	32	44	892479.3	9835.0	5578.00	61.47	
60-8	5	19	109592.7	7255.0	4383.71	290.20	
60-9	13	13	265272.1	17412.0	4081.11	267.88	

	ITIS Category Description												
	Clos	sures	Incidents	Accidents	Incidents	s/Crashes	Obstruction	on Hazards	Wi	nds	Winter Sto	orm Codes	
Segment	EB	WB	EB	WB	EB	WB	EB	WB	EB	WB	EB	WB	
260-1	0	0	4	1	0	0	0	0	0	0	0	9	
260-2	0	0	0	3	0	0	0	0	0	0	0	7	
260-3	0	0	4	4	0	0	0	0	0	0	3	7	
260 60-4	0	0	0	0	0	0	1	2	0	0	10	7	
260-5	0	0	4	8	0	0	0	0	0	0	0	7	
60-6	0	0	1	1	0	0	1	2	0	0	9	0	
60-7	0	0	12	4	0	0	0	1	0	0	26	1	
60-8	0	0	1	0	0	0	2	0	0	0	15	1	
60-9	0	0	0	0	0	0	2	0	0	0	10	1	

See the **Mobility Performance Area Data** section for other Freight Performance Area related data.



Appendix D: Needs Analysis Contributing Factors and Scores



Pavement Needs Assessment Methodology (Steps 1-3)

This section documents the approach for conducting the first three steps of a 5-step needs assessment process for the Pavement Performance Area. After completion of Step 3 for all performance areas (Pavement, Bridge, Mobility, Safety, and Freight), Step 4 will review each corridor segment to quantify a total level of need that combines all performance areas. Corridor needs are then identified in Step 5 of the process. The 5-step process is listed below:

- Step 1: Initial Needs
- Step 2: Final Needs
- Step 3: Contributing Factors
- Step 4: Segment Review
- Step 5: Corridor Needs

Step 1: Initial Needs

The input required to populate the Step 1 template includes transferring the existing performance score for each segment to the appropriate "Performance Score" columns. This includes the primary and secondary measures for Pavement. As each performance score is input into the template, the Initial Need will populate based on the weighted scoring system for each measure.

The Level of Need for each performance measure has levels of "None" (score = 0), "Low" (score = 1), "Medium" (score = 2), and "High" (score = 3). The assignment of these levels to individual performance measures for segments is determined by the table entitled "Needs Assessment Scales" within the Step 1 template.

To develop an aggregate Initial Need for each segment, the primary and secondary measures are combined by summing the weighted scored, with the primary measure having a weight of 1.0 while each secondary measure has a weight of 0.2 (0.1 each direction if directional). The Initial Need for each segment (combining the primary and secondary measures) has levels of "None" (score < 0.01), "Low" (score ≥ 0.01 and < 1.5), "Medium" (score ≥ 1.5 and < 2.5), and "High" (score ≥ 2.5).

The steps include:

Step 1.1

Enter the appropriate segment information into the columns titled "Segment", "Segment Length", "Segment Mileposts" and "Facility Type".

Step 1.2

Populate the Step 1 template with the existing (baseline) performance scores for all primary and secondary performance measures from Existing Performance Analysis into the appropriate "Performance Score" columns. Copy the performance score for each segment to the appropriate "Performance Score" column. Paste only the "values" and do not overwrite the formatting.

Step 1.3

Indicate if Pavement is an Emphasis Area by selecting "Yes" or "No" in the row immediately below the segment information.

Step 1.4

Confirm that that the Step 1 template is generating the appropriate "Level of Need" for each primary and secondary measure by reviewing the relationship of baseline performance score to level of need.

Step 2: Final Needs

The Initial Need will be carried over to Step 2. The steps required to complete Step 2 are as follows:

Step 2.1

Confirm that the template has properly populated the segment information and the initial needs from the Step 1 template to the "Initial Need" column of the Step 2 template.

Step 2.2

Note in the "Hot Spots" column any pavement failure hot spots identified as part of the baseline corridor performance. For each entry, include the milepost limits of the hot spot. Hot spots are identified in the Pavement Index spreadsheet by the red cells in the columns titled "% Pavement Failure". These locations are based on the following criteria:

Interstates: IRI > 105 or Cracking > 15

Non-Interstates: IRI > 142 or Cracking > 15

Every segment that has a % Pavement Failure greater than 0% will have at least one hot spot. Hot spot locations should be described as extending over consecutive miles. For example, if there is a pavement failure location that extends 5 consecutive miles, it should be identified as one hot spot, not 5 separate hot spots.

Step 2.3

Identify recently completed or under construction paving projects in the "Previous Projects" column. Include only projects that were completed after the pavement condition data period (check dates in pavement condition data provided by ADOT) that would supersede the results of the performance system.

Step 2.5

Update the "Final Need" column using the following criteria:

• If "None" but have a hot spot (or hot spots), the Final Need = Low, and note the reason for the change in the "Comments" column (column H).

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• If a recent project has superseded the performance rating data, change the Final Need to "None" and note the reason for the change in the "Comments" column.

Example Scales for Level of Need

Performance Thresholds		Initial Need	Description
	Good		
	Good	None	(>3.57)
3.75	Good	None	(25.57)
	Fair		
	Fair	Low	Middle 1/3rd of Fair Perf. (3.38 - 3.57)
	Fair	Medium	Lower 1/3rd of Fair and top 1/3rd of Poor
3.2	Poor	Medialli	Performance (3.02-3.38)
3.2	Poor	High	Lower 2/3rd of Poor Performance (<3.02)
	Poor	тпвп	Lower 2/3rd of Foor Fertormance (<3.02)

Need Scale for Interstates

Measure	None >=	Low >=	> Med	lium <	High <=
Pavement Index (corridor non-emphasis	3.57	3.38	3.38	3.02	3.02
area)	3.37	3.36	3.36	3.02	3.02
Pavement Index (corridor emphasis area)	3.93	3.57	3.57	3.20	3.20
Pavement Index (segments)	3.57	3.38	3.38	3.02	3.02
Directional PSR	3.57	3.38	3.38	3.02	3.02
%Pavement Failure	10%	15%	15%	25%	25%

Need Scale for Highways (Non-Interstates)

Measure	None >=	Low >=	> Med	lium <	High <=
Pavement Index (corridor non-emphasis area)	3.30	3.10	3.10	2.70	2.70
Pavement Index (corridor emphasis area)	3.70	3.30	3.30	2.90	2.90
Pavement Index (segments)	3.30	3.10	3.10	2.70	2.70
Directional PSR	3.30	3.10	3.10	2.70	2.70
%Pavement Failure	10%	15%	15%	25%	25%

Step 2.6

Note any programmed projects that could have the potential to mitigate pavement needs in in the "Comments" column. Programmed projects are provided as information and do not impact the need rating. The program information can be found in ADOT's 5-year construction program. If

there are other comments relevant to the needs analysis (such as information from previous reports), they can be entered in the "Comments" column. However, only include information related to needs that have been identified through this process. Do not add or create needs from other sources.

Step 3: Contributing Factors

The Final Need ratings from Step 2 will populate into the Step 3 tab. The steps to complete Step 3 include:

Step 3.1

Input the level of historical investment for each segment. This will be determined from the numeric score from the Pavement History Table based on the following thresholds:

- Low = < 4.60
- Medium = 4.60 6.60
- High = > 6.60

If the PeCoS data shows a high level of maintenance investment, increase the historical investment rating by one level.

Step 3.2

Note the milepost ranges of pavement failure hot spots into the column titled "Contributing Factors and Comments."

Step 3.3

Note any other information that may be contributing to the deficiency, or supplemental information, in the "Contributing Factors and Comments" column. This could come from discussions with ADOT District staff, ADOT Materials/Pavement Group, previous reports, or the historical investment data.

Step 3.4

Include any programmed projects from ADOT's 5-year construction program in the "Contributing Factors and Comments" column.

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Bridge Needs Assessment Methodology (Steps 1-3)

This section documents the approach for conducting the first three steps of a 5-step needs assessment process for the Bridge Performance Area. After completion of Step 3 for all performance areas (Pavement, Bridge, Mobility, Safety, and Freight), Step 4 will review each corridor segment to quantify a total level of need that combines all performance areas. Corridor needs are then identified in Step 5 of the process. The 5-step process is listed below:

- Step 1: Initial Needs
- Step 2: Final Needs
- Step 3: Contributing Factors
- Step 4: Segment Review
- Step 5: Corridor Needs

Step 1: Initial Needs

The input required to populate the Step 1 template includes transferring the existing performance score for each segment to the appropriate "Performance Score" columns. This includes the primary and secondary measures for Bridge. As each performance score is input into the template, the Initial Need will populate based on the weighted scoring system for each measure.

The Level of Need for each performance measure has levels of "None" (score = 0), "Low" (score = 1), "Medium" (score = 2), and "High" (score = 3). The assignment of these levels to individual performance measures for segments is determined by the table entitled "Needs Assessment Scales" within the Step 1 template.

To develop an aggregated Initial Need for each segment, the primary and secondary measures are combined by summing the weighted scored, with the primary measure having a weight of 1.0 while each secondary measure has a weight of 0.2 (0.1 each direction if directional). The Initial level of need for each segment (combining the primary and secondary measures) has levels of "None" (score < 0.01), "Low" (score > 0.01 and < 1.5), "Medium" (score > 1.5 and < 2.5), and "High" (score > 2.5).

The steps include:

Step 1.1

Enter the appropriate segment information into the columns titled "Segment", "Segment Length", "Segment Mileposts" and "Number of Bridges."

Step 1.2

Populate the Step 1 template with the existing (baseline) performance scores for all primary and secondary performance measures from Existing Performance Analysis into the appropriate "Performance Score" columns. Copy the performance score for each segment to the appropriate "Performance Score" column. Paste only the "values" and do not overwrite the formatting.

Step 1.3

Indicate if Bridge is an Emphasis Area by selecting "Yes" or "No" in the row immediately below the segment information.

Step 1.4

Confirm that that the Step 1 template is generating the appropriate "Level of Need" for each primary and secondary measure by reviewing the relationship of baseline performance score to level of need.

Step 2: Final Needs

The Initial Need will be carried over to Step 2. The steps required to complete Step 2 are as follows:

Step 2.1

Confirm that the template has properly populated the initial needs from the Step 1 template to the "Initial Need" column of the Step 2 template.

Step 2.2

Note in the column titled "Hot Spots" any bridge hot spots identified as part of the baseline corridor performance. For each entry, note the specific location. Hot spots are identified as having any bridge rating of 4 or less, or multiple ratings of 5 in the deck, substructure, or superstructure ratings.

Step 2.3

Identify recently completed or under construction bridge projects in the "Previous Projects" column. Include only projects that were completed after the bridge condition data period (check dates in bridge condition data provided by ADOT) that would supersede the results of the performance system.

Step 2.4

Update the Final Need on each segment based on the following criteria:

- If the Initial Need is "None" and there is at least one hot spot located on the segment, change the Final Need to "Low".
- If a recent project has superseded the performance rating data, the performance data should be adjusted to increase the specific ratings and the resulting need should be reduced to account for the project.
- Note the reason for any change in the "Comments" column.

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Step 2.5

Historical bridge rating data was tabulated and graphed to find any bridges that had fluctuations in the ratings. Note in the "Historical Review" column any bridge that was identified as having a potential historical rating concern based on the following criteria:

- Ratings increase or decrease (bar chart) more than 2 times
- Sufficiency rating drops more than 20 points

This is for information only and does not affect the level of need.

Step 2.6

Note the number of functionally obsolete bridges in each segment in the column titled "# Functionally Obsolete Bridges". This is for information only and does not affect the level of need.

Step 2.7

Identify each bridge "of concern" in the "Comments" column. Note any programmed projects that could have the potential to mitigate bridge needs. Programmed projects are provided as information and do not impact the need rating. The program information can be found in ADOT's 5-year construction program. If there are other comments relevant to the needs analysis (such as information from previous reports), they can be entered in the "Comments" column. However, only include information related to needs that have been identified through this process. Do not add or create needs from other sources.

Example Scales for Level of Need

Bridge Index Performance Thresholds	Lev	el of Need	Description
	Good		
	Good	None	All of Good Performance and upper 1/3 rd of
6.5	Good	None	Fair Performance
	Fair		
	Fair	Low	Middle 1/3 rd of Fair Performance
	Fair	Medium	Lower 1/3 rd of Fair and top 1/3 rd of Poor
5.0	Poor	Medium	Performance
3.0	Poor	High	Lower 2/3 rd of Poor Performance
	Poor	riigii	Lower 2/3 of Foot Fertoffilance

Need Scale

Measure	None >=	Low >=	> Med	lium <	High <=
Bridge Index (corridor non-emphasis area)	6.0	5.5	5.5	4.5	4.5
Bridge Index (corridor emphasis area)	7.0	6.0	6.0	5.0	5.0
Bridge Index (segments)	6.0	5.5	5.5	4.5	4.5
Bridge Sufficiency	70	60	60	40	40
Bridge Rating	6.0	5.0	4.0	4.0	3.0
%Functionally Obsolete Bridges	21.0%	31.0%	31.0%	49.0%	49.0%

Step 3: Contributing Factors

The Final Need ratings from Step 2 will populate into the Step 3 tab. The steps to compete Step 3 include:

Step 3.1

Input the bridge name, structure number, and milepost information for each bridge "of concern" resulting from Step 2.

Step 3.2

For bridges that have a current rating of 5 or less, enter the specific rating, or state "No current ratings less than 6".

Step 3.3

For bridges that were identified for a historical review (step 2.5), state "Could have a repetitive investment issue". If a bridge was not identified for a historical review, state "This structure was not identified in historical review".

Step 3.4

Input any programmed projects from ADOT's 5-year construction program. Note any other information that may be contributing to the deficiency, or supplemental information. This could come from discussions with ADOT District staff, ADOT Bridge Group, or previous reports.



Mobility Needs Assessment Methodology (Steps 1-3)

This section documents the approach for conducting the first three steps of a 5-step needs assessment process for the Mobility Performance Area. After completion of Step 3 for all performance areas (Pavement, Bridge, Mobility, Safety, and Freight), Step 4 will review each corridor segment to quantify a total level of need that combines all performance areas. Corridor needs are then identified in Step 5 of the process. The 5-step process is listed below:

- Step 1: Initial Needs
- Step 2: Refined Needs
- Step 3: Contributing Factors
- Step 4: Segment Review
- Step 5: Corridor Needs

Step 1: Initial Needs

The input required to populate the Step 1 template includes transferring the existing performance score for each segment to the appropriate "Performance Score" columns from Existing Performance Analysis. This includes the primary and secondary measures for Mobility. As each performance score is input into the template, the Initial Need will populate based on the weighted scoring system for each measure.

The Level of Need for each performance measure has levels of "None" (score = 0), "Low" (score = 1), "Medium" (score = 2), and "High" (score = 3). The assignment of these levels to individual performance measures for segments is determined by the table entitled "Needs Assessment Scales" in the Step 1 tab.

To develop an aggregated Initial Need for each segment, the primary and secondary measures are combined by summing the weighted scores, with the primary measure having a weight of 1.0 while each secondary measure has a weight of 0.2 (0.1 each direction if directional). The Initial Need for each segment (combining the primary and secondary measures) has levels of "None" (score < 0.01), "Low" (score > 0.01 and < 1.5), "Medium" (score > 1.5 and < 2.5), and "High" (score > 2.5).

The steps include:

Step 1.1

Input the accurate number of segments for your corridor in the column titled 'Segment' and the appropriate segment milepost limits and segment lengths in adjacent columns.

Step 1.2

Select the appropriate 'Environment Type' and 'Facility Operation Type' from the drop-down menus as defined in Existing Performance Analysis.

Step 1.3

Select 'Yes' or 'No' form the drop-down list to not if the Mobility Performance Area is an Emphasis Area for your corridor.

Step 1.4

Populate the Step 1 template with the existing (baseline) performance scores for all primary and secondary performance measures from Existing Performance Analysis. Copy the performance score for each segment to the appropriate "Performance Score" column.

Step 1.5

Confirm that that the Step 1 template is generating the appropriate "Level of Need" for each primary and secondary measure by reviewing the relationship of baseline performance score to level of need.

Step 2: Final Needs

The Initial Need will be carried over to Step 2 The steps required to complete Step 2 are as follows:

Step 2.1

Confirm that the template has properly populated the initial deficiencies from the Step 1 template to the Step 2 template.

Step 2.2

Identify recently completed or under construction projects that would be considered relevant to mobility performance. Include only projects that were constructed after 2015 for which the 2015 HPMS data used for traffic volumes would not include. Any completed or under construction roadway project after 2015 that has the potential to mitigate a mobility issue on a corridor segment should be listed in the template. Such projects should include the construction of new travel lanes or speed limit changes on the main corridor only. Do not include projects involving frontage roads or crossings as they would not impact the corridor level performance.

Step 2.3

Update the Final Need using the following criteria:

- If a recent project has superseded the performance rating data and it is certain the project addressed the deficiency, change the need rating to "None".
- If a recent project has superseded the performance rating data but it is uncertain that a project addressed the need, maintain the current deficiency rating and note the uncertainty as a comment.

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Step 2.4

Note any programmed or planned projects that have the potential to mitigate any mobility needy on the segment. Programmed and Planned projects are provided as information and do not impact the deficiency rating. Future projects will be reviewed in the development of solution sets for identified needs and deficiencies. The source of future projects can be found in ADOT's 5-year construction program or other planning documents. Other comments relevant to the needs analysis can be entered.

Example Scales for Level of Need

Performance Thresholds	Initial Nee	ed .	Description	
	Good			
	Good	None	(-0.77)	
0.71	Good	None	(<0.77)	
	Fair			
	Fair	Low	Middle 1/3rd of Fair Perf. (0.77 - 0.83)	
	Fair	Medium	Lower 1/3rd of Fair and top 1/3rd of Poor Performance (0.83-0.95)	
0.89	Poor	Medium	Lower 1/3rd of Fair and top 1/3rd of Foor Ferrormance (0.83-0.93)	
0.89	Poor	High	Lower 2/3rd of Poor Performance (>0.95)	
	Poor	півп	Lower 2/314 of Foot Fertormance (20.93)	

Needs Scale

Measure		None <=	Low >=	> Med	lium <	High <=	
Mobility Index (Corridor	Emphasis Area)	Weighted calculation for the segment totals in corridor (urban vs. rural)					
Mobility Index (Corridor	Non-Emphasis	Weighted calcula	ation for the seg	ment totals	in corridor ((urban vs. rural)	
Area)							
Mobility Index	Urban	0.77	0.83	0.83	0.95	0.95	
(Segment)	Rural	0.63	0.69	0.69	0.83	0.83	
Future Daily V/C	Urban	0.77	0.83	0.83	0.95	0.95	
Future Daily V/C	Rural	0.63	0.69	0.69	0.83	0.83	
Existing Peak Hour V/C	Urban	0.77	0.83	0.83	0.95	0.95	
Existing Peak Hour V/C	Rural	0.63	0.69	0.69	0.83	0.83	
Closure Extent		0.35	0.49	0.49	0.75	0.75	
Directional TTI	Uninterrupted	1.21	1.27	1.27	1.39	1.39	
Directional 111	Interrupted	1.53	1.77	1.77	2.23	2.23	
Directional DTI	Uninterrupted	1.37	1.43	1.43	1.57	1.57	
Directional PTI	Interrupted	4.00	5.00	5.00	7.00	7.00	
Bicycle Accommodation		80%	70%	70%	50%	50%	

Step 3: Contributing Factors

The Final Need ratings from Step 2 will populate into the Step 3 tab. The steps to compete Step 3 include:

Step 3.1

Input data from Mobility Index worksheet and corridor observations in appropriate columns for Roadway Variables.

Step 3.2

Input traffic variable data in appropriate columns as indicated, Buffer Index scores will auto populate.

Step 3.3

Input relevant mobility related infrastructure located within each segment as appropriate

Step 3.4

Input the Closure Extents that have occurred along the study corridor. Road closure information can be detailed out by the reason for the closure as documented in Highway Condition Reporting System (HCRS) data analyzed as part of the baseline corridor performance. Closure reasons include incident/accidents, winter storms, obstruction hazards, and undefined closures. Statewide average percentages for the various closure reasons have been calculated for 2010-2015 on ADOT's designated strategic corridors. Compare these statewide average percentages to the corridor percentages for the various closure reasons to identify higher than average percentages of one or more closure reasons on any given segment. Input the closures as follows and use red text to indicate that the segment percentage exceeds statewide averages:

- Total Number of Closures
- % Incidents/Accidents
- % Obstructions/Hazards
- % Weather Related

Step 3.5

List the non-actionable conditions that are present within each segment by milepost if possible. Non-Actionable conditions are conditions that exist within the environment of each segment that cannot be improved through an engineered solution. For example, the border patrol check point in Segment 3 of I-19 is a non-actionable condition.

Step 3.6

Considering all information input, identify and list the contributing factors to the Final Need score.



Safety Needs Assessment Methodology (Steps 1-3)

This section documents the approach for conducting the first three steps of a 5-step needs assessment process for the Safety Performance Area. After completion of Step 3 for all performance areas (Pavement, Bridge, Mobility, Safety, and Freight), Step 4 will review each corridor segment to quantify a total level of need that combines all performance areas. Corridor needs are then identified in Step 5 of the process. The 5-step process is listed below:

- Step 1: Initial Needs
- Step 2: Final Needs
- Step 3: Contributing Factors
- Step 4: Segment Review
- Step 5: Corridor Needs

Step 1: Initial Needs

The input required to populate the Step 1 template includes transferring the corridor characteristics and existing performance score for each segment to the appropriate "Performance Score" columns. This includes the primary and secondary measures for safety. As each performance score is input into the template, the Level of Need will populate based on the weighted scoring system for each measure.

The Level of Need for each performance measure has levels of "None" (score = 0), "Low" (score = 1), "Medium" (score = 2), and "High" (score = 3). The assignment of these levels to individual performance measures for segments is determined by the table entitled "Needs Scale" within the Step 1 template.

To develop an aggregated Initial Need for each segment, the primary and secondary measures are combined by summing the weighted scored, with the primary measure having a weight of 1.0 while each secondary measure has a weight of 0.2 (0.1 each direction if directional). The Initial Need for each segment (combining the primary and secondary measures) has levels of "None" (score < 0.01), "Low" (score > 0.01 and < 1.5), "Medium" (score > 1.5 and < 2.5), and "High" (score > 2.5).

The steps include:

Step 1.1

Populate the Step 1 template with the corridor characteristics information. This includes segment operating environments and segment length. Also, specify if the safety performance area is an emphasis area as determined in Goals and Objectives. The "Level of Need" is dependent on the input of the operating environment and "Emphasis Area" as the thresholds dynamically update accordingly.

Input the existing (baseline) performance scores for all primary and secondary performance measures from Existing Performance Analysis. Copy the performance score (paste values only) for each segment to the appropriate "Performance Score" column and conditional formatting should color each cell green, yellow, or red based on the corresponding performance thresholds.

Step 1.2

The thresholds for the corridor safety index are based on the segments' operating environments. To ensure that the correct corridor safety index threshold is applied, input the unique segment operating environments that exist with the corridor. Once the input is complete, the average of the Good/Fair and Fair/Poor thresholds for each of the operating environments is calculated and the "Level of Need" thresholds will be derived and applied to the main Step 1 Table.

Step 1.3

Confirm that the following criteria for "Insufficient Data" have been applied and that the resulting Level of Need has been shown as "N/A" where applicable.

- Crash frequency for a segment is less than 5 crashes over the 5-year crash analysis period.
- The change in +/- 1 crash results in the change of need level of 2 levels (i.e., changes from Good to Poor or changes from Poor to Good).
- The average segment crash frequency for the overall corridor (total fatal plus incapacitating) injury crash frequency divided by the number of corridor segments) is less than 2 per segment over the 5-year crash analysis period.

Step 1.4

Confirm that the Step 1 template is generating the appropriate "Level of Need" for each primary and secondary measure by reviewing the relationship of baseline performance score to level of need.

Step 2: Final Needs

The Initial Need will be carried over to Step 2. The steps required to complete Step 2 are as follows:

Step 2.1

Confirm that the template has properly populated the initial needs from the Step 1 template to the Step 2 template.

Step 2.2

Using the crash concentration (hot spot) map developed as part of the baseline corridor performance, note the direction of travel and approximate milepost limits of each hot spot.

Step 2.3

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Identify recently completed or under construction projects that would be considered relevant to safety performance. Include only projects that were not taken into account during the crash data analysis period (2011 – 2015). Any completed or under construction roadway project after 2015 that has the potential to mitigate a safety issue on a corridor segment should be listed in the template. Sources of recent or current project activity can include ADOT MPD staff, ADOT public notices, and ADOT District staff.

Step 2.4

Update the Final Need based on the following criteria:

• If there is a crash hot spot concentration on a "None" segment, upgrade the need rating to "Low."

Step 2.5

Note any programmed projects that could have the potential to mitigate any safety need on the segment. Programmed projects are provided as information and do not impact the need rating. Programmed projects will be reviewed in the development of solution sets for identified needs. The source of the programming information can be found in ADOT's 5-year construction program. Any other relevant issues identified in previous reports should also be reported.



Needs Scale

Measure		None <=	Low <=	< Med	dium >	High >=	Good/Fair	Fair/Poor
Corridor Safety Index (En	afety Index (Emphasis Area) Weighted average based on operating environment type						Threshold	Threshold
Corridor Safety Index (No	on-Emphasis Area)		# Weighted ave		N/A	N/A		
	2 or 3 Lane Undivided Highway	0.98	1.02	1.02	1.10	1.10	0.94	1.06
	2 or 3 or 4 Lane Divided Highway	0.92	1.07	1.07	1.38	1.38	0.77	1.23
	4 or 5 Lane Undivided Highway	0.93	1.06	1.06	1.33	1.33	0.8	1.2
Safety Index and	6 Lane Highway	0.85	1.14	1.14	1.73	1.73	0.56	1.44
Directional Safety	Rural 4 Lane Freeway with Daily Volume < 25,000	0.91	1.09	1.09	1.45	1.45	0.73	1.27
Index (Segment)	Rural 4 Lane Freeway with Daily Volume > 25,000	0.89	1.1	1.1	1.53	1.53	0.68	1.32
	Urban 4 Lane Freeway	0.93	1.07	1.07	1.35	1.35	0.79	1.21
	Urban or Rural 6 Lane Freeway	0.94	1.06	1.06	1.3	1.3	0.82	1.18
	Urban > 6 Lane Freeway	0.93	1.06	1.06	1.33	1.33	0.8	1.2
	2 or 3 Lane Undivided Highway	53%	55%	55%	59%	59%	51%	57%
	2 or 3 or 4 Lane Divided Highway	47%	50%	50%	57%	57%	44%	54%
% of Fatal + Incap.	4 or 5 Lane Undivided Highway	45%	48%	48%	54%	54%	42%	51%
Injury Crashes	6 Lane Highway	39%	43%	43%	50%	50%	35%	46%
Involving SHSP Top 5	Rural 4 Lane Freeway with Daily Volume < 25,000	46%	49%	49%	56%	56%	43%	53%
Emphasis Areas	Rural 4 Lane Freeway with Daily Volume > 25,000	46%	51%	51%	62%	62%	41%	57%
Behaviors	Urban 4 Lane Freeway	52%	55%	55%	62%	62%	49%	59%
	Urban or Rural 6 Lane Freeway	42%	50%	50%	65%	65%	34%	57%
	Urban > 6 Lane Freeway	47%	51%	51%	59%	59%	43%	55%
	2 or 3 Lane Undivided Highway	6%	7%	7%	8%	8%	5%	7%
	2 or 3 or 4 Lane Divided Highway	5%	6%	6%	8%	8%	4%	7%
	4 or 5 Lane Undivided Highway	7%	8%	8%	11%	11%	6%	10%
% of Fatal + Incap.	6 Lane Highway	3%	6%	6%	12%	12%	0%	9%
Injury Crashes	Rural 4 Lane Freeway with Daily Volume < 25,000	14%	15%	15%	18%	18%	13%	17%
Involving Trucks	Rural 4 Lane Freeway with Daily Volume > 25,000	9%	11%	11%	15%	15%	7%	13%
	Urban 4 Lane Freeway	8%	9%	9%	12%	12%	7%	11%
	Urban or Rural 6 Lane Freeway	8%	10%	10%	13%	13%	6%	11%
	Urban > 6 Lane Freeway	4%	5%	5%	7%	7%	3%	6%
	2 or 3 Lane Undivided Highway	22%	25%	25%	30%	30%	19%	27%
	2 or 3 or 4 Lane Divided Highway	19%	22%	22%	29%	29%	16%	26%
0/ of Fotol	4 or 5 Lane Undivided Highway	7%	8%	8%	10%	10%	6%	9%
% of Fatal +	6 Lane Highway	7%	14%	14%	27%	27%	0%	20%
Incapacitating Injury — Crashes Involving —	Rural 4 Lane Freeway with Daily Volume < 25,000	6%	7%	7%	9%	9%	5%	8%
Motorcycles	Rural 4 Lane Freeway with Daily Volume > 25,000	11%	14%	14%	20%	20%	8%	17%
inotor cycles	Urban 4 Lane Freeway	10%	11%	11%	13%	13%	9%	12%
	Urban or Rural 6 Lane Freeway	9%	11%	11%	15%	15%	7%	13%
	Urban > 6 Lane Freeway	15%	17%	17%	22%	22%	13%	20%



Measure		None <=	Low <=	< Med	lium >	High >=	Good/Fair	Fair/Poor
Corridor Safety Index (E	mphasis Area)	Weighted average based on operating environment type						Threshold
Corridor Safety Index (N	Non-Emphasis Area)		# Weighted ave	rage based on operating	g environment type		N/A	N/A
	2 or 3 Lane Undivided Highway	3%	4%	4%	5%	5%	2%	4%
	2 or 3 or 4 Lane Divided Highway	3%	4%	4%	5%	5%	2%	4%
0/ - 4 5 - 4 - 1	4 or 5 Lane Undivided Highway	6%	7%	7%	9%	9%	5%	8%
% of Fatal _ Incapacitating Injury	6 Lane Highway	11%	14%	14%	20%	20%	8%	17%
Crashes Involving	Rural 4 Lane Freeway with Daily Volume < 25,000	2%	2%	2%	3%	3%	1.7%	2.5%
Non-Motorized	Rural 4 Lane Freeway with Daily Volume > 25,000	0%	0%	0%	0%	0%	0%	0%
Travelers	Urban 4 Lane Freeway	7%	9%	9%	12%	12%	5%	10%
	Urban or Rural 6 Lane Freeway	3%	5%	5%	9%	9%	1%	7%
	Urban > 6 Lane Freeway	1%	1%	1%	2%	2%	0.5%	1.5%



Step 3: Contributing Factors

The Final Need ratings from Step 2 will populate into the Step 3 tab.

Table 3 - Step 3 Template

A separate *Crash Summary Sheet* file contains summaries for 8 crash attributes for the entire corridor, for each corridor segment, and for statewide roadways with similar operating environments (the database of crashes on roadways with similar operating environments was developed in Existing Performance Analysis (the baseline corridor performance)). The crash attribute summaries are consistent with the annual ADOT Publication, *Crash Facts*. The 8 crash attribute summaries consist of the following:

- First Harmful Event (FHET)
- Crash Type (CT)
- Violation or Behavior (VB)
- Lighting Condition (LC)
- Roadway Surface Type (RST)
- First Unit Event (FUE)
- Driver Physical Condition (Impairment)
- Safety Device Usage (Safety Device)

Non-colored tabs in this spreadsheet auto-populate with filtered crash attributes. Each tab is described below:

- **Step_3_Summary** This tab contains the filtered summary of crashes that exceed statewide thresholds for crashes on roadways with similar operating environments. Data in this tab are copied into the Step 3 template.
- Statewide This tab contains a summary of statewide crashes from roadways with similar operating environments filtered by the 8 crash type summaries listed above. The crash type summaries calculate statewide crash thresholds (% total for fatal plus incapacitating crashes). The crash thresholds were developed to provide a statewide expected proportion of crash attributes against which the corridor segments' crash attributes can be compared. The crash thresholds were developed using the *Probability of Specific Crash Types Exceeding a Threshold Proportion* as shown in the Highway Safety Manual, Volume 1 (2010). The thresholds are automatically calculated within the spreadsheet. The threshold proportion was calculated as follows:

$$p *_{i} = \frac{\sum N_{Observed,i}}{\sum N_{Observed,i(total)}}$$

Where:

 $p *_i$ = Threshold proportion

 $\sum N_{Observed.i}$ = Sum of observed target crash frequency within the population

 $\sum N_{Observed,i(total)}$

= Sum of total observed crash frequency within the population

A minimum crash sample size of 5 crashes over the 5-year crash analysis period is required for a threshold exceedance to be displayed in the Step 3 template. The probability of exceeding the crash threshold was not calculated to simplify the process.

- **Corridor** A summary of corridor-wide crashes filtered by the 8 crash attribute summaries listed above.
- Segment FHET A segment-by-segment summary of crashes filtered by first harmful event attributes.
- **Segment CT** A segment-by-segment summary of crashes filtered by crash type attributes.
- Segment VB A segment-by-segment summary of crashes filtered by violation or behavior attributes.
- Segment LC A segment-by-segment summary of crashes filtered by lighting condition attributes.
- **Segment RST** A segment-by-segment summary of crashes filtered by roadway surface attributes.
- Segment FUE A segment-by-segment summary of crashes filtered by first unit event attributes.
- Segment Impairment A segment-by-segment summary of crashes filtered by driver physical condition attributes related to impairment.
- **Segment Safety Device** A segment-by-segment summary of crashes filtered by safety device usage attributes.

The steps to compete Step 3 include:

Step 3.1

Using the Crash_Summary_Sheet.xlsx, go to the "Step_3_Summary" tab. Input the operating environments for each segment in the table.

Step 3.2

Filter data from the ADOT database for the "CORRIDOR_DATA" tab by inserting the following data in the appropriate columns that are highlighted in gray for the "INPUT CORRIDOR DATA" tab:

- Incident ID
- Incident Crossing Feature (MP)
- Segment Number (Non-native ADOT data must be manually assigned based on the location of the crash)
- Operating Environment (Non-native ADOT data should already be assigned but if for some reason it isn't, it will need to be manually assigned)
- Incident Injury Severity
- Incident First Harmful Description

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- Incident Collision Manner
- Incident Lighting Condition Description
- Unit Body Style
- Surface Condition
- First Unit Event Sequence
- Person Safety Equipment
- Personal Violation or Behavior
- Impairment

Note that columns highlighted in yellow perform a calculated input to aggregate specific crash descriptions. For example, crashes can contain various attributes for animal-involved crashes. The crash attributes that involve an animal were combined into a common attribute, such as "ANIMAL". This will allow the summaries to be consistent with the ADOT *Crash Facts*.

The data in the Impairment category contains blank descriptions if it was found that there was "No Apparent Influence" or if it was "Unknown". Using the crash data fields "PersonPhysicalDescription" 0 - 99, fill in the blank columns to reflect if the physical description is described as "No Apparent Influence" or "Unknown". Note that the native physical description data from the ADOT database may need to be combined to a single column.

Step 3.3

Confirm that the crash database is being properly filtered by comparing crash frequencies from the summary tables with the frequencies developed in Existing Performance Analysis. For example, the lookup function will fail if the filter is for "NO IMPROPER ACTION" if the database has the attribute of "NO_IMPROPER_ACTION".

Step 3.4

Copy and paste the Step_3_Summary into the Safety Needs Assessment spreadsheet in the Step 3 tab. Paste values only and remove the summaries with "0%s" for a clean display. Where duplicate values exist, go to the "Calcs" tab in the Crash_Summary_Sheet file to determine which categories have the same %. If there are more crash types with the same % than there is space in the table, select the crash type with the highest difference between the segment % and the statewide average %

Step 3.5

The Step 3 table in the Safety Needs Assessment spreadsheet should be similar to the Step 3 template. In the Segment Crash Summaries row, the top three crash attributes are displayed. Change the font color of the crash attributes that exceed the statewide crash threshold to red for emphasis. The attributes with a red font in the "Calcs" tab have exceeded statewide crash thresholds. Note that corridor-wide values are not compared to statewide values as corridor-

wide values are typically a blend of multiple similar operating environments while the statewide values apply to one specific similar operating environment.

Step 3.6

Provide a summary of any observable patterns found within the crash Hot Spots, if any exist in the segments.

Step 3.7

Input any historic projects (going no further back than 2000) that can be related to improving safety. Projects more than five years old may have exceeded their respective design life and could be contributing factors to safety performance needs.

Step 3.8

Input key points from District interviews or any important information from past discussions with District staff that is consistent with needs and crash patterns identified as part of the performance and needs assessment as this may be useful in identifying contributing causes. This information may be obtained from District Maintenance personnel by requesting the mile post locations that may be considered safety issues.

Step 3.9

For segments with one or more of the following characteristics, review crashes of all severity levels (not just fatal and incapacitating injury crashes). Identify likely contributing factors and compare that to the above statewide average comparison findings already calculated for fatal and incapacitating injury crashes. Refine the contributing factors list accordingly.

- Segments with Medium or High need
- Segments with a crash hot spot concentration (but only review crashes at the concentration areas)
- Segments with no apparent predominant contributing factors based on the comparison of fatal and incapacitating crashes to statewide averages if the segment has a Medium or High need.

Step 3.10

Considering all information in Steps 1-3, list the contributing factors using engineering judgment and the information on contributing factors available in Section 6.2 of the 2010 Highway Safety Manual. Additional sources for determining contributing factors may include aerial, "street view", and/or ADOT photologs. Other documents such as Design Concept Reports (DCR) or Road Safety Assessments can provide insight into the study corridor's contributing factors.

Add comments as needed on additional information related to contributing factors that may have been provided by input from ADOT staff.

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Freight Needs Assessment Methodology (Steps 1-3)

This section documents the approach for conducting the first three steps of a 5-step needs assessment process for the Freight Performance Area. After completion of Step 3 for all performance areas (Pavement, Bridge, Mobility, Safety, and Freight), Step 4 will review each corridor segment to quantify a total level of need that combines all performance areas. Corridor needs are then identified in Step 5 of the process. The 5-step process is listed below:

- Step 1: Initial Needs
- Step 2: Final Needs
- Step 3: Contributing Factors
- Step 4: Segment Review
- Step 5: Corridor Needs

Step 1: Initial Needs

The input required to populate the Step 1 template includes transferring the existing performance score and color for each segment to the appropriate "Performance Score" columns. This includes the primary and secondary measures for Freight. As each performance score is input into the template, the Initial Need will populate based on the weighted scoring system for each measure.

The Level of Need for each performance measure has levels of "None" (score = 0), "Low" (score = 1), "Medium" (score = 2), and "High" (score = 3). The assignment of these levels to individual performance measures for segments is determined by the table entitled "Needs Assessment Scale" within the Step 1 template.

To develop an aggregated Initial Need for each segment, the primary and secondary measures are combined by summing the weighted score, with the primary measure having a weight of 1.0 while each secondary measure has a weight of 0.2 (0.1 each direction if directional). The Initial Need for each segment (combining the primary and secondary measures) has levels of "None" (score < 0.01), "Low" (score \geq 0.01 and < 1.5), "Medium" (score \geq 1.5 and < 2.5), and "High" (score \geq 2.5).

The steps include:

Step 1.1

Populate the Step 1 template with the existing (baseline) performance scores for all primary and secondary performance measures from Existing Performance Analysis. Copy the performance score for each segment to the appropriate "Performance Score" column. Select the Facility Operations for each segment from the drop-down list and input whether or not the performance area is an emphasis area. The corridor needs assessment scales will be updated automatically.

Step 1.2

Confirm that that the Step 1 template is generating the appropriate "Level of Need" for each primary and secondary measure by reviewing the relationship of baseline performance score to level of need.

Step 2: Final Needs

The Initial Need will be carried over to Step 2. The steps required to complete Step 2 are as follows:

Step 2.1

Confirm that the template has properly populated the initial need from the Step 1 template to the Step 2 template.

Step 2.2

Note any truck height restriction hot spots (clearance < 16.25') identified as part of the baseline corridor performance. For each entry, note the milepost of the height restriction and if the height restriction can be detoured by ramping around the obstruction. If it is not possible for a truck to ramp around the height restriction, note the existing height as well.

Step 2.3

Identify recently completed or under construction projects that would be considered relevant to freight performance. Include only projects that were not taken into account during the freight data analysis period. Any completed or under construction roadway project after the date of the data that has the potential to mitigate a freight issue on a corridor segment should be listed in the template. Such projects can include the construction of climbing lanes or Dynamic Message Signs (DMS) installation. Sources of recent or current project activity can be ADOT MPD staff, ADOT public notices, and ADOT District staff.

Step 2.4

Update the Final Need using the following criteria:

- If there is at least one truck height restriction hot spot where a truck cannot ramp around on a 'None' segment, increase (i.e., worsen) the need rating to 'Low'.
- If a recent project has superseded the performance rating data and it is certain the project addressed the need, change the need rating to "None".
- If a recent project has superseded the performance rating data but it is uncertain that a project addressed the need, maintain the current need rating and note the uncertainty as a comment.

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Step 2.5

Note any programmed projects that could have the potential to mitigate any freight need on the segment. Programmed projects are provided as information and do not impact the need rating. Programmed projects will be reviewed in the development of solution sets for identified needs. The source of the programming information can be found in ADOT's 5-year construction program. If there are other comments relevant to the needs analysis, they can be entered in the right-most column.

Example Scales for Level of Need - Freight Index

Performance Score Thresholds	Performance Level	Initial Performance Level of Need	Description (Non-emphasis Area)
	Good		All levels of Good and the top third of
0.74	Good	None	Fair (>0.74)
-	Good		· · ·
	Fair		
	Fair	Low	Middle third of Fair (0.70-0.74)
	Fair	Medium	Lower third of Fair and top third of Poor
0.67	Poor	Wiediaiii	(0.64-0.70)
0.07	Poor	High	Lower two-thirds of Poor (<0.64)
	Poor	111811	Lower two times or 1 out (<0.04)

Needs Scale

Measure	None >=	> Lo	w <	> Med	High <=				
Corridor Freight Index (Emphasis Area)	Corridor Freight Index (Emphasis Area) Dependent on weighted average of interrupted vs. uninterrupted segments								
Corridor Freight Index (Non-Emphasis Area)	Corridor Freight Index (Non-Emphasis Area) Dependent on weighted average of interrupted vs. uninterrupted segments								
Freight Index (Segment)									
Measure	None >=	> Low <		> Medium <		High <=			
Interrupted	0.28	0.28	0.22	0.22	0.12	0.12			
Uninterrupted	0.74	0.74	0.70	0.70	0.64	0.64			
Measure	None <=	< Low >		< Medium >		High >=			
Directional TTI				•					
Interrupted	1.53	1.53	1.77	1.77	2.23	2.23			
Uninterrupted	1.21	1.21	1.27	1.27	1.39	1.39			
Directional PTI									
Interrupted	4.00	4.00	5.00	5.00	7.00	7.00			
Uninterrupted	1.37	1.367	1.43	1.43	1.57	1.57			
Closure Duration									
All Facility Operations	71.07	71.07	97.97	97.97	151.75	151.75			
Measure None >= > Low < > Medium < High <									
Bridge Clearance (feet)									
All Bridges	16.33	16.33	16.17	16.17	15.83	15.83			



Step 3: Contributing

Factors

The Final Need ratings from Step 2 will populate into the Step 3 tab.

The steps to compete Step 3 include:

Step 3.1

Input all roadway variable data that describe each segment into the appropriate columns. Note that this data can be copied from the Mobility Needs Assessment spreadsheet for Needs Assessment.

Step 3.2

Input all traffic variables for each segment into the appropriate columns. The Buffer Index will auto populate based on the TPTI and TTTI input in the Step 1 tab. Note that this data can be copied from the Mobility Needs Assessment spreadsheet for Needs Assessment.

Step 3.3

Input any freight-related infrastructure that currently exists on the corridor for each segment. The relevant infrastructure can include DMS locations, weigh stations, Ports of Entry (POE), rest areas, parking areas, and climbing lanes. Include the mileposts of the listed infrastructure. This data can be extracted from the most recent Highway Log and the 2015 Climbing and Passing Lane Prioritization Study.

Step 3.4

Input the Closure Extents that have occurred along the study corridor. Road closure information can be detailed out by the reason for the closure as documented in Highway Condition Reporting System (HCRS) data analyzed as part of the baseline corridor performance. Closure reasons include incident/accidents, winter storms, obstruction hazards, and undefined closures. Statewide average percentages for the various closure reasons have been calculated for the analysis period on ADOT's designated strategic corridors. Compare these statewide average percentages to the corridor percentages for the various closure reasons to identify higher than average percentages

of one or more closure reasons on any given segment. Note that this data can be copied from the Mobility Needs Assessment spreadsheet for Needs Assessment. Input the closures as follows and use red text to indicate that the segment percentage exceeds statewide averages:

- Total Number of Closures
- % Closures (No Reason)
- % Incidents/Accidents
- % Obstructions/Hazards
- % Weather Related

Step 3.5

List the non-actionable conditions that are present within each segment by milepost if possible. Non-Actionable conditions are conditions that exist within the environment of each segment that cannot be improved through an engineered solution. Examples of Non-Actionable conditions can include border patrol check points and other closures/restrictions not controlled by ADOT. Note that this data can be copied from the Mobility Needs Assessment spreadsheet for Needs Assessment.

Step 3.6

Input any programmed and planned projects or issues that have been identified from previous documents or studies that are relevant to the Final Need. Sources for this data include the current Highway Log, the 2015 Climbing and Passing Lane Prioritization Study, and ADOT's 5-year construction program.

Step 3.7

Considering all information in Steps 1-3, identify the contributing factors to the Final Need column. Potential contributing factors to freight performance needs include roadway vertical grade, number of lanes, traffic volume-to-capacity ratios, presence/lack of a climbing lanes, and road closures. Also, identify higher than average percentages of one or more closure reasons on any given segment

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Pavement Performance Area – Need Analysis Step 1

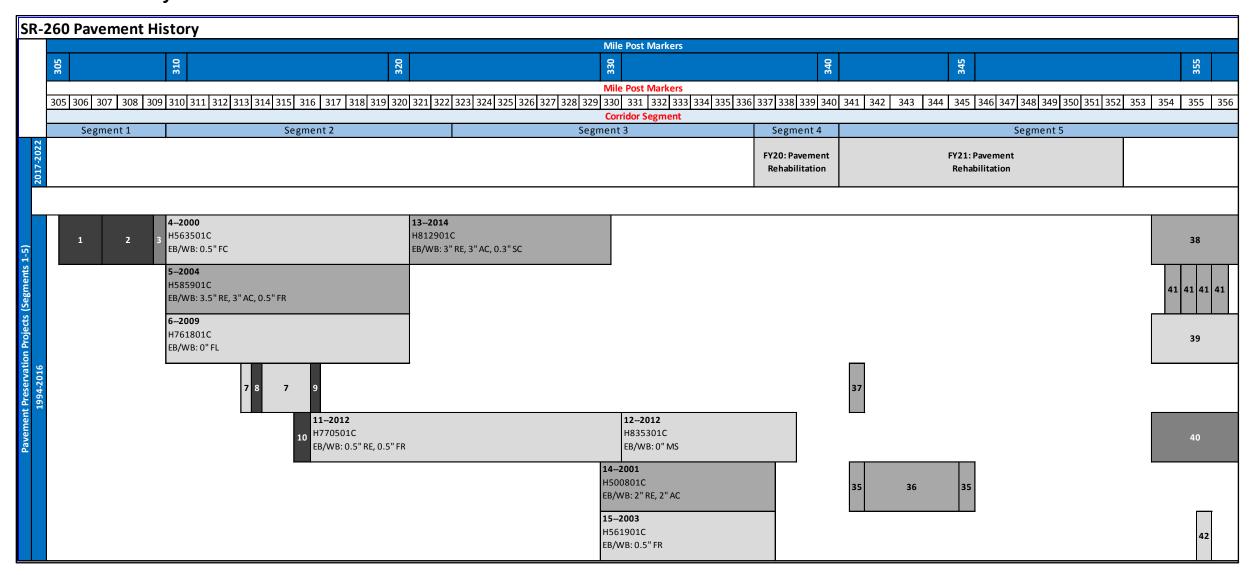
	Segment	Segment		Pa	vement Index		Di	irectional PSR			%	Area Failure		
Segment	Length	Mileposts	Facility Type	Performance	Performance	Level	Performance Score	Performance	Level	of Need	Performance	Performance	Level of	Initial Need
	(miles)	(MP)	Туре	Score	Objective	of Need	EB WB	Objective	EB	WB	Score	Objective	Need	Need
260-1	4	306-310	Highway	1.89	Fair or Better	High	3.41	Fair or Better	None	None	60.0%	Fair or Better	High	High
260-2	13	310-323	Highway	3.87	Fair or Better	None	4.04	Fair or Better	None	None	7.7%	Fair or Better	None	None
260-3	14	323-337	Highway	4.02	Fair or Better	None	3.76	Fair or Better	None	None	0.0%	Fair or Better	None	None
260 60-4	8	337-345	Highway	2.86	Fair or Better	Medium	3.16	Fair or Better	Low	Low	25.0%	Fair or Better	High	High
260-5	16	341-357	Highway	3.15	Fair or Better	Low	3.85 3.73	Fair or Better	None	None	21.9%	Fair or Better	Medium	Low
60-6	7	345-352	Highway	3.71	Fair or Better	None	3.66	Fair or Better	None	None	0.0%	Fair or Better	None	None
60-7	32	352-384	Highway	3.19	Fair or Better	Low	3.53	Fair or Better	None	None	21.9%	Fair or Better	Medium	Low
60-8	5	384-389	Highway	3.73	Fair or Better	None	3.65	Fair or Better	None	None	0.0%	Fair or Better	None	None
60-9	13	389-402	Highway	4.25	Fair or Better	None	3.93	Fair or Better	None	None	0.0%	Fair or Better	None	None
Emphasis Area?	Yes	Weighted	Average	3.47	Good	Low								

Pavement Performance Area – Need Analysis Step 2

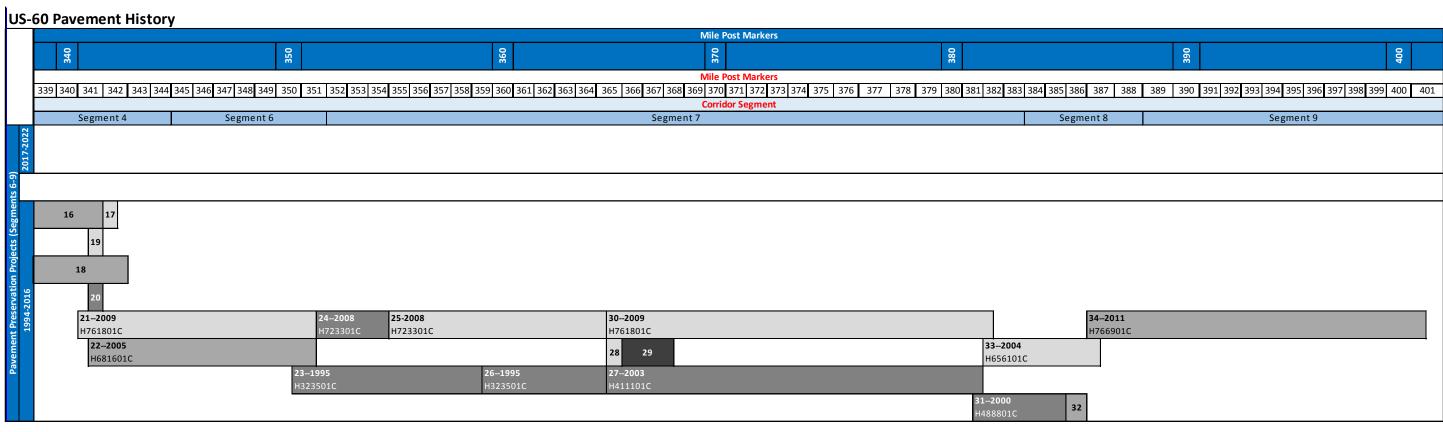
					Need Adjustments		
Segment	Segment Length (miles)	Segment Mileposts (MP)	Initial Need	Hot Spots	Previous Projects (which supersede condition data)	Final Need	Comments (may include programmed projects or issues from previous reports)
260-1	4	306-310	High	MP 307-310	None	High	
260-2	13	310-323	None	MP 310-311	None	Low	
260-3	14	323-337	None		None	None	
260 60-4	8	337-345	High	MP 342-344	FY16 H8762: Pavement preservation along US 60. Only SR 260/US60 intersection to MP 342.57 applies to project (MP 335.80-342.57).	High	FY19 Pavement Rehabilitation: Apache Sitgreaves to SR 61 (ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022, MP 337-341)
260-5	16	341-357	Low	MP 342-343, MP 344-345, MP 351- 352, MP 354-355	FY16 H8378: Constructing asphaltic concrete pathway, concrete scupper, sidewalk ramps and other miscellaneous work (MP 350.67-351.20)	Low	FY21 Pavement Rehabilitation: Church Street to Knottingham Lane (ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022, MP 343-348)
60-6	7	345-352	None		None	None	
60-7	32	352-384	Low	MP 353-354, MP 357-358, MP 359- 360, MP 361-362, MP 366-367, MP 375-377	None	Low	
60-8	5	384-389	None		None	None	
60-9	13	389-402	None		None	None	



Pavement History







Pavement Treatment Reference Numbers	Pavement Treatment Reference Numbers	Pavement Treatment Reference Numbers
1. 2003 (EB/WB) H460401C: 12" AB, 3" AC, 2" AR	15. 2003 (EB/WB) H561901C: 0.5" FR	29. 2004 (EB/WB) H355201C: 8" AB, 6" AC, 0.5" FR
2. 2003 (EB/WB) H460401C: 14" AB, 4" AC, 2" AR	16. 1996 (EB/WB) H360901C: Remove 2", New 2" AR, 0.5" FR	30. 2009 (EB/WB) H761801C: 0" FL
3. 2003 (EB/WB) H460401C: 2" AR	17. 1996 (EB/WB) H360901C: Remove 0.5", New 0.5" FR	31. 2000 (EB/WB) H488801C: Remove 2", New 2" AC, 2" AR
4. 2000 (EB/WB) H563501C: 0.5" FC	18. 2008 (EB/WB) H681601C: Remove 3", New 2.5" AC, 0.5" FR	32. 2000 (EB/WB) H488801C: Remove 2.5", New 2.5" AR
5. 2004 (EB/WB) H585901C: Remove 3.5", New 3" AC, 0.5" FR	19. 2004 (EB/WB) H531301C: 0.6" DC	33. 2004 (EB/WB) H656101C: 0.5" FR
6. 2009 (EB/WB) H761801C: 0" FL	20. 2009 (EB/WB) H466301C: 1 0" AC, 0.5" FC	34. 2011 (EB/WB) H766901C: Remove 2.5", New 2.5" AC, 0.3" SC
7. 2007 (EB/WB) H460301C: Remove 0.5", New 0.5" FR	21. 2009 (EB/WB) H761801C: 0" FL	35. 2001 (EB/WB) H490501C: Remove 4.5", New 4" AC, 0.5" FR
8. 2007 (EB/WB) H460301C: 12" AB, 5" AC, 0.5" FC	22. 2008 (EB/WB) H681601C: Remove 3", New 2.5" AC, 0.5" FR	36. 2001 (EB/WB) H490501C: Remove 2.5", New 2" AC, 0.5" FR
9. 2012 (EB/WB) H770501C: 13" AB, 4" AC, 0.5" FR	23. 1995 (EB/WB) H323501C: 2.5" AC, 0.5" FR	37. 2004 (EB/WB) H531301C: Remove 3", New 3" AC, 0.6" DC
10. 1999 (EB/WB) H537801C: Remove 4", 4" AC	24. 2008 (EB/WB) H723301C: 2.5" AC, 0.5" FR	38. 2013 (EB/WB) H855101C: Remove 3", New 3" AC, 0" SR
11. 2012 (EB/WB) H770501C: Remove 0.5", New 0.5" FR	25. 2008 (EB/WB) H723301C: 0.5" FR	39. 2009 (EB/WB) H761801C: 0" FL
12. 2012 (EB/WB) H835301C: 0" MS	26. 1995 (EB/WB) H323501C: 2" AC, 0.5" FR	40. 2003 (EB/WB) H435701C: Remove 4", New 5" AC, 0.5" FR
13. 2014 (EB/WB) H812901C: Remove 3", New 3" AC, 0.3" SC	27. 2003 (EB/WB) H411101C: Remove 2", New 4" AC, 0.5" FR	41. 2011 (EB/WB) H818401C: Remove 3.5", New 3" AC, 0.5" FC
14. 2001 (EB/WB) H500801C: Remove 2", New 2" AC	28. 2004 (EB/WB) H355201C: Remove 0.5", New 0.5" FR	42. 1998 (EB/WB) HX05301C: 0.3" SC, 0" FL

Legend	
New Paving or Reconstruction	PCCP Pavement Border
Mill and Overlay (Adding Structural Thickness)	AC Pavement Border
Mill and Replace (No Change Structural Thickness)	
Fog Coat or Thin Overlay Treatments	

March 2018

SR 260 | US 60 Corridor Profile Study

Appendix D - 19

Final Report



										Segment	Number	-							
		1		2	2	3	3	4	1	Ę	5	(3	7	7	8	3	Ç)
Value	Level	Uni-Dir	Bi-Dir																
1	L1				85%		57%		20%		19%		93%		2%		70%		
1					85%		43%		10%		3%				6%				
1					19%		50%		5%						42%				
1					50%				5%						53%				
1									20%										
3	L2				85%		54%		10%		6%		93%				40%		
3					15%		50%		30%		22%						20%		
3									40%		3%								
3									35%		19%								
3											13%								
3																			
4	L3		10%				5%		5%		19%		21%		19%		40%		96%
4													7%		23%				
4															5%				
4															52%				
4															9%				
6	L4		80%		8%										8%				
6					4%														
6																			
6																			
6																			
6																			
Sub-	Total	0.0	5.2	0.0	6.1	0.0	4.8	0.0	4.3	0.0	2.9	0.0	4.9	0.0	5.8	0.0	4.1	0.0	3.8
То	tal	5.	.2	6.	1	4.	8	4.	.3	2.	.9	4	.9	5.	.8	4.	.1	3.	8



Pavement Historical Investment

Segment	Pavement History Value (bid projects)	Pavement History Score (bid projects)	Pavement History (bid projects)	PeCos (\$/mile/yr)	PeCos Score	PeCos	Resulting Historical Investment
260-1	5.20	-0.56	Medium	\$143.27	-0.21	Low	Medium
260-2	6.10	-1.59	Medium	\$129.97	10.04	Low	Medium
260-3	4.80	-1.11	Medium	\$620.67	1.64	Low	Medium
260 60-4	4.30	-0.20	Low	\$840.45	0.11	Low	Low
260-5	2.90	-0.60	Low	\$1,643.55	-0.45	Medium	Low
60-6	4.90	0.97	Medium	\$16,488.00	0.13	High	High
60-7	5.80	0.03	Medium	\$2,696.07	0.05	Medium	Medium
60-8	4.10	-1.01	Low	\$19,084.33	-0.38	High	Medium
60-9	3.80	0.11	Low	\$382.24	-0.45	Low	Low

Pavement Performance Area – Need Analysis Step 3

Segment	Segment Length (miles)	Segment Mileposts (MP)	Final Need	Bid History Investment	PeCos History Investment	Resulting Historical Investment	Contributing Factors and Comments
260-1	4	306-310	High	Medium	Low	Medium	Hot Spots: MP 307-310
260-2	13	310-323	Low	Medium	Low	Medium	Hot Spots: MP 310-311
260-3	14	323-337	None	Medium	Low	Medium	No need identified
260 60-4	8	337-345	High	Low	Low	Low	Hot Spots: MP 342-344 Programmed Projects: FY20 Pavement Rehabilitation: Apache Sitgreaves to SR 61 (ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022, MP 337-341)
260-5	16	341-357	Low	Low	Medium	Low	Hot Spots : MP 342-343, MP 344-345, MP 351-352, MP 354-355 Programmed Projects : FY21 Pavement Rehabilitation: Apache Sitgreaves to SR 61 (ADOT Five-Year Transportation Facilities Construction Program 2018 – 2022, MP 341-353)
60-6	7	345-352	None	Medium	High	High	No need identified
60-7	32	352-384	Low	Medium	Medium	Medium	Hot Spots: MP 353-354, MP 357-358, MP 359-360, MP 361-362, MP 366-367, MP 375-377
60-8	5	384-389	None	Low	High	Medium	No need identified
60-9	13	389-402	None	Low	Low	Low	No need identified



Bridge Performance Area – Need Analysis Step 1

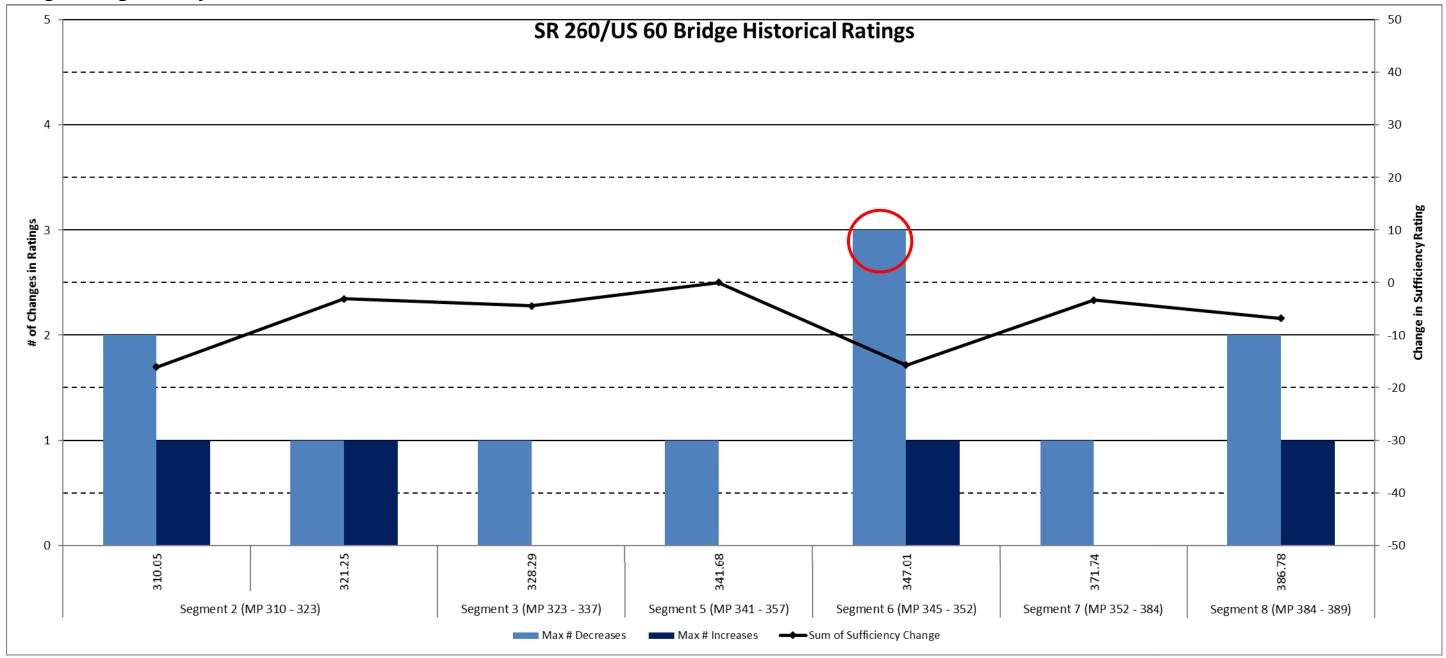
	Segment	Segment	Number of	В	ridge Index			Lo	west Bri	dge Rating			Sufficiency Rating	% of Deck Functionally Bridg	Obsolete	Initial
Segment	Length (miles)	Mileposts (MP)	Bridges in Segment	Performance Score	Performance Objective	Level of Need	Performance Score	Performance Objective	Level of Need	Performance Score	Performance Objective	Level of Need	Performance Score	Performance Objective	Level of Need	Need
260-1	4	306-310	0	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	N/A
260-2	13	310-323	2	6.00	Fair or Better	None	6	Fair or Better	None	94.1	Fair or Better	None	0.0%	Fair or Better	None	None
260-3	14	323-337	1	6.00	Fair or Better	None	6	Fair or Better	None	92.8	Fair or Better	None	0.0%	Fair or Better	None	None
260 60-4	8	337-345	0	7.00	Fair or Better	None	7	Fair or Better	None	85.0	Fair or Better	None	0.0%	Fair or Better	None	None
260-5	16	341-357	1	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	N/A
60-6	7	345-352	1	6.00	Fair or Better	None	6	Fair or Better	None	82.2	Fair or Better	None	0.0%	Fair or Better	None	None
60-7	32	352-384	1	7.00	Fair or Better	None	7	Fair or Better	None	96.3	Fair or Better	None	0.0%	Fair or Better	None	None
60-8	5	384-389	1	6.00	Fair or Better	None	6	Fair or Better	None	81.1	Fair or Better	None	0.0%	Fair or Better	None	None
60-9	13	389-402	0	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	No Bridges	Fair or Better	N/A	N/A
Emphasis Area?	No	Weighted	Average	6.29	Fair or Better	None										

Bridge Performance Area – Need Analysis Step 2

					Ne	ed Adjustments				
Segment	Segment Length (miles)	Segment Mileposts (MP)	Number of Bridges in Segment	Initial Need	Hot Spots (Rating of 4 or multiple 5's)	Previous Projects (which supersede condition data)	Final Need	Historical Review	# Functionally Obsolete Bridges	Comments
260-1	4	306-310	0	N/A	None	None	None	None	None	No bridges in segment
260-2	13	310-323	2	None	None	None	None	None	None	No bridges with current ratings of 4 or 5 and no historical issues
260-3	14	323-337	1	None	None	None	None	None	None	No bridges with current ratings of 4 or 5 and no historical issues
260 60-4	8	337-345	0	None	None	None	None	None	None	No bridges with current ratings of 4 or 5 and no historical issues
260-5	16	341-357	1	N/A	None	None	None	None	None	No bridges in segment
60-6	7	345-352	1	None	None	None	None	Rocky Arroyo Br (#384)	None	Rocky Arroyo Bridge (#384) has historical issues three changes of historical ratings
60-7	32	352-384	1	None	None	None	None	None	None	No bridges with current ratings of 4 or 5 and no historical issues
60-8	5	384-389	1	None	None	None	None	None	None	No bridges with current ratings of 4 or 5 and no historical issues
60-9	13	389-402	0	N/A	None	None	None	None	None	No bridges in segment







_identifies the bridge indicated is of concern from a historical ratings perspective

Maximum # of Decreases: Maximum number of times that the Deck Rating, Substructure Rating, or Superstructure Rating decreased from 1997 to 2014. (Higher number could indicate a more dramatic decline in the performance of the bridge)

Maximum # of Increases: Maximum number of times that the Deck Rating, Substructure Rating, or Superstructure Rating increased from 1997 to 2014. (Higher number could indicate a higher level of investment)

Change in Sufficiency Rating: Cumulative change in Sufficiency Rating from 1997 to 2014. (Bigger negative number could indicate a more dramatic decline in the performance of the bridge)



Bridge Performance Area – Need Analysis Step 3

							Contributing Factors		
Segment	Segment Length (Miles)	Segment Mileposts (MP)	Number of Bridges in Segment	# Functionally Obsolete Bridges	Final Need	Bridge	Current Ratings	Historical Review	Comments
260-1	4	306-310	0	None	None		No bridges in segments		
260-2	13	310-323	2	None	None	No bridges w	ith current ratings less than 6 and n	o historical issues	
260-3	14	323-337	1	None	None	No bridges w	ith current ratings less than 6 and n	o historical issues	FY19 Construct Scour Retrofit: Mortenson Wash Bridge (#1641) (MP 328)
260 60-4	8	337-345	0	None	None	No bridges w	ith current ratings less than 6 and n	o historical issues	
260-5	16	341-357	1	None	None		No bridges in segments		
60-6	7	345-352	1	None	None	Rocky Arroyo Bridge Could have a renetiti		Could have a repetitive investment issue	
60-7	32	352-384	1	None	None	No bridges w	o historical issues		
60-8	5	384-389	1	None	None	No bridges w	ith current ratings less than 6 and n	o historical issues	
60-9	13	389-402	0	None	None		No bridges in segments		



Mobility Performance Area – Need Analysis Step 1

Area

		0			N	Mobility Index		Fut	ure Daily V/C				Existing Peak Ho	our V/C			Closure	Extent (occurrence	es/year/mile	<u>*</u>)
Segment	Segment Mileposts	Segment Length (miles)	Environment Type	Facility Operation	Performan	Performance	Level of	Performance	Performance	Level of		mance ore	Performance	Level	of Need		mance ore	Performance	Level of	i Need
		(IIIIles)			ce Score	Objective	Need	Score	Objective	Need	EB	WB	Objective	EB	WB	EB	WB	Objective	EB	WB
260-1	306-310	4	Rural	Uninterrupted	0.10	Fair or Better	None	0.09	Fair or Better	None	0.12	0.12	Fair or Better	None	None	0.16	1.84	Fair or Better	None	High
260-2	310-323	13	Rural	Uninterrupted	0.29	Fair or Better	None	0.29	Fair or Better	None	0.31	0.31	Fair or Better	None	None	0.00	1.45	Fair or Better	None	High
260-3	323-337	14	Rural	Uninterrupted	0.18	Fair or Better	None	0.19	Fair or Better	None	0.22	0.24	Fair or Better	None	None	0.51	1.46	Fair or Better	Medium	High
260 60-4	337-345	8	Rural	Interrupted	0.51	Fair or Better	None	0.61	Fair or Better	None	0.36	0.34	Fair or Better	None	None	1.16	0.79	Fair or Better	High	High
260-5	341-357	16	Rural	Interrupted	0.75	Fair or Better	Medium	0.90	Fair or Better	High	0.75	0.73	Fair or Better	Medium	Medium	0.05	1.41	Fair or Better	None	High
60-6	345-352	7	Rural	Uninterrupted	0.46	Fair or Better	None	0.52	Fair or Better	None	0.31	0.29	Fair or Better	None	None	1.95	0.15	Fair or Better	High	None
60-7	352-384	32	Rural	Uninterrupted	0.24	Fair or Better	None	0.25	Fair or Better	None	0.20	0.20	Fair or Better	None	None	3.30	0.08	Fair or Better	High	None
60-8	384-389	5	Rural	Interrupted	0.26	Fair or Better	None	0.30	Fair or Better	None	0.21	0.30	Fair or Better	None	None	2.46	0.20	Fair or Better	High	None
60-9	389-402	13	Rural	Uninterrupted	0.04	Fair or Better	None	0.04	Fair or Better	None	0.04	0.04	Fair or Better	None	None	2.27	0.18	Fair or Better	High	None
1 -	Emphasis ea	No	Weighted	d Average	0.32	Fair or Better	None													

						Directi	onal TTI (all vehicl	es)			Di	rectional PTI (all ve	ehicles)		Bicyc	cle Accommodatio	n	
Segment	Segment Mileposts	Segment Length	Environment Type	Facility Operation	Performa	ance Score	Performance	Level o	f Need	Perfori Sco		Performance	Level	of Need	Performance	Performance	Level of	Initial Need
		(miles)			EB	WB	Objective	EB	WB	EB	WB	Objective	EB	WB	Score	Objective	Need	
260-1	306-310	4	Rural	Uninterrupted	1.01	1.00	Fair or Better	None	None	1.75	1.84	Fair or Better	High	High	93%	Fair or Better	None	Low
260-2	310-323	13	Rural	Uninterrupted	1.07	1.02	Fair or Better	None	None	1.36	1.43	Fair or Better	None	Low	0%	Fair or Better	High	Low
260-3	323-337	14	Rural	Uninterrupted	1.07	1.05	Fair or Better	None	None	1.26	1.52	Fair or Better	None	Medium	5%	Fair or Better	High	Low
260 60-4	337-345	8	Rural	Interrupted	1.16	1.18	Fair or Better	None	None	3.45	5.14	Fair or Better	None	Medium	54%	Fair or Better	Medium	Low
260-5	341-357	16	Rural	Interrupted	1.12	1.10	Fair or Better	None	None	2.60	3.57	Fair or Better	None	None	50%	Fair or Better	Medium	High
60-6	345-352	7	Rural	Uninterrupted	1.19	1.21	Fair or Better	None	None	2.07	3.52	Fair or Better	High	High	0%	Fair or Better	High	Medium
60-7	352-384	32	Rural	Uninterrupted	1.09	1.04	Fair or Better	None	None	2.02	1.49	Fair or Better	High	Medium	5%	Fair or Better	High	Low
60-8	384-389	5	Rural	Interrupted	1.17	1.19	Fair or Better	None	None	4.11	8.55	Fair or Better	Low	High	98%	Fair or Better	None	Low
60-9	389-402	13	Rural	Uninterrupted	1.16	1.05	Fair or Better	None	None	2.25	2.77	Fair or Better	High	High	100%	Fair or Better	None	Low



Mobility Performance Area – Need Analysis Step 2

Segment	Segment Mileposts	Segment Length	Initial	Need Adjustments	Final	Planned and Programmed Future Projects
Segment	(MP)	(miles)	Need	Recently Completed Projects	Need	Flatified and Frogrammed ruture Projects
260-1	306-310	4	Low	None	Low	Programmed: None Planned: None
260-2	310-323	13	Low	None	Low	Programmed: None Planned: None
260-3	323-337	14	Low	FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail Shoulder Widening and guardrail replacement (MP 334.46-337.48).	Low	Programmed: None Planned: Intersection Signal: SR 260 and future relocation of Lone Pine Dam Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 335)
260 60-4	337-345	8	Low	FY17 H5107: Roadway Widening, US 60 Eastbound starting at SR 77 Intersection (MP 342-343.5) FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail Shoulder Widening and guardrail replacement (MP 334.46-337.48).	Low	Planned: Roadway Widening to 4-lane Divided Highway from Heber-Overgaard to Show Low (Payson-Show Low Highway, SR 260, Overgaard to US 60 MP 309.4-340.1, DCR, 2014) Grade Separated TI: US 60 and SR 77 Intersection Signals: US 60 and Future Woolford Extension; US 60 and Ski Hi Road Future Extension (Southern Navajo/Apache County Sub Regional Transportation Plan) Exclusive WB turn lane toward 27th Place (MP 342.5) and exclusive EB right turn lane at 40th Street intersection (Roadway Capacity and Turn Lane Analysis: US 60 between SR 77 and Little Mormon Lake Road Show Low, Arizona, MP 343.3)
260-5	341-357	16	High	FY16 H8378: Constructing asphaltic concrete pathway, concrete scupper, sidewalk ramps and other miscellaneous work (MP 350.67-351.20).	High	Programmed: None Planned: None



Segment	Segment Mileposts	Segment Length	Initial	Need Adjustments	Final	Planned and Programmed Future Projects
#	(MP)	(miles)	Need	Recently Completed Projects	Need	Flamled and Flogrammed Future Flojects
60-6	345-352	7	Medium	None	Medium	Planned: None Planned: EB/WB Passing Lanes-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 345-348) Proposed WB DMS (Arizona Statewide Dynamic Message Master Plan, MP 345) EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 346-352) Intersection Signal: US 60 and Bourdon Ranch Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 347)
60-7	352-384	32	Low	None	Low	Programmed: None Planned: EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 352-353, MP 358-369) EB Passing Lane-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 357-260) Stop Controlled Intersection: US 60 and Future Vernon-McNary Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 360.6)
60-8	384-389	5	Low	None	Low	Programmed: None Planned: Proposed WB DMS (Arizona Statewide Dynamic Message Master Plan, MP 385)
60-9	389-402	13	Low	None	Low	Programmed: None Planned: None



Mobility Performance Area – Need Analysis Step 3

						Roadw	ay Variable	s					Tr	affic Varia	bles		
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Functional Classification	Environmental Type (Urban/Rural)	Terrain	# of Lanes/ Direction	Weighted Average Speed Limit	Aux Lanes	Divided/ Non- Divided	% No Passing	Existing LOS	Future 2035 LOS	% Trucks	EB Buffer Index (PTI-TTI)	WB Buffer Index (PTI-TTI)	Relevant Mobility Related Existing Infrastructure
260-1	306-310	4	Low	State Highway	Rural	Rolling	4	45	No	Non- Divided	0%	A/B	A/B	14%	1.76	0.84	
260-2	310-323	13	Low	State Highway	Rural	Level	2	65	No	Non- Divided	30%	A/B	A/B	14%	0.29	0.41	
260-3	323-337	14	Low	State Highway	Rural	Level	2	58	No	Non- Divided	30%	A/B	A/B	13%	0.19	0.47	Existing DMS EB MP 335.17
260 60-4	337-345	8	Low	State Highway	Rural	Rolling	4	38	No	Non- Divided	0%	A/B	С	11%	2.29	3.96	Existing DMS EB MP 339.9; DMS WB MP 339.9
260-5	341-357	16	High	State Highway	Rural	Rolling	4	41	No	Non- Divided	0%	С	С	7%	1.48	2.48	
60-6	345-352	7	Medium	State Highway	Rural	Level	2	65	No	Non- Divided	50%	A/B	A/B	11%	0.88	2.31	
60-7	352-384	32	Low	State Highway	Rural	Level	2	64	No	Non- Divided	30%	A/B	A/B	12%	0.93	0.45	
60-8	384-389	5	Low	State Highway	Rural	Rolling	2	39	No	Non- Divided	30%	A/B	A/B	10%	2.94	7.35	
60-9	389-402	13	Low	State Highway	Rural	Level	2	65	No	Non- Divided	40%	A/B	A/B	18%	1.09	1.72	



Mobility Performance Area – Need Analysis Step 3 (continued)

							Closure Extent						
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Total Number of Closures	# Incidents/ Accident s	% Incidents/ Accidents	# Obstructions/ Hazards	% Obstructions/ Hazards	# Weather Related	% Weather Related	Non- Actionable Conditions	Programmed and Planned Projects or Issues from Previous Documents Relevant to Final Need	Contributing Factors
260-1	306-310	4	Low	14	5	36%	0	0%	9	64%		Programmed: None Planned: None	- High percentage of closures due to weather conditions, primarily in the WB direction Four long duration closures.
260-2	310-323	13	Low	10	3	30%	0	0%	7	70%		Programmed: None Planned: None	High percentage of closures due to weather conditions, all in the WB direction. Four long duration closures
260-3	323-337	14	Low	18	7	39%	0	0%	11	61%		Programmed: None Planned: Intersection Signal: SR 260 and future relocation of Lone Pine Dam Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 335)	High percentage of closures due to weather conditions, primarily in the WB direction. Five long duration closures related to weather conditions.
260 60-4	337-345	ω	Low	20	0	0%	3	15%	17	85%		Programmed: None Planned: Roadway Widening to 4- lane Divided Highway from Heber- Overgaard to Show Low (Payson- Show Low Highway, SR 260, Overgaard to US 60 MP 309.4- 340.1, DCR, 2014) Grade Separated TI: US 60 and SR 77 Intersection Signals: US 60 and Future Woolford Extension; US 60 and Ski Hi Road Future Extension (Southern Navajo/Apache County Sub Regional Transportation Plan) Exclusive WB turn lane toward 27th Place (MP 342.5) and exclusive EB right turn lane at 40th Street intersection (Roadway Capacity and Turn Lane Analysis: US 60 between SR 77 and Little Mormon Lake Road Show Low, Arizona, MP 343.3)	- High percentage of closures due to weather conditions Five long duration closures from MP 337-341 (both EB and WB) and four long duration closures from MP 340-345 (EB).



	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Closure Extent									
Segment				Total Number of Closures	# Incidents/ Accident s	% Incidents/ Accidents	# Obstructions/ Hazards	% Obstructions/ Hazards	# Weather Related	% Weather Related	Non- Actionable Conditions	Programmed and Planned Projects or Issues from Previous Documents Relevant to Final Need	Contributing Factors
260-5	341-357	16	High	19	12	63%	0	0%	7	37%		Programmed: None Planned: None	- High percentage of closures due to incidents/accidents Five long duration closures due to weather conditions from MP 342-357 (WB) - High number of access points per mile (approx 50) Approx. 50% of segment has no passing conditions.
60-6	345-352	7	Medium	14	2	14%	3	21%	9	64%		Programmed: None Planned: EB/WB Passing Lanes-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 345-348) Proposed WB DMS (Arizona Statewide Dynamic Message Master Plan, MP 345) EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 346-352) Intersection Signal: US 60 and Bourdon Ranch Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 347)	High percentage of closures due to weather conditions, all in EB direction. Six long duration closures due to weather conditions, all from MP 345-352/353 (EB) Small data set for travel times.
60-7	352-384	32	Low	44	16	36%	1	2%	27	61%		Programmed: None Planned: EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 352-353, MP 358-369) EB Passing Lane-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 357-260) Stop Controlled Intersection: US 60 and Future Vernon-McNary Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 360.6)	High percentage of closures due to weather conditions, mostly in the EB direction. 20 long duration closures related to weather (19 of which in the EB direction)
60-8	384-389	5	Low	19	1	5%	2	11%	16	84%		Programmed: None Planned: Proposed WB DMS (Arizona Statewide Dynamic Message Master Plan, MP 385)	High percentage of closures due to weather conditions, primarily in the EB direction. 11 long duration closures



							Closure Extent						
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Total Number of Closures	# Incidents/ Accident s	% Incidents/ Accidents	# Obstructions/ Hazards	% Obstructions/ Hazards	# Weather Related	% Weather Related	Non- Actionable Conditions	Programmed and Planned Projects or Issues from Previous Documents Relevant to Final Need	Contributing Factors
260-9	389-402	13	Low	13	0	0%	2	15%	11	85%		Programmed: None Planned: None	High percentage of closures due to weather conditions, primarily in the EB direction. Eight long duration closures



Safety Performance Area – Need Analysis Step 1

		Segment	Segment		Safety Index			Direc	tional Safety Index				Incapacitating Injury Top 5 Emphasis Are	
Segment	Operating Environment	Length (miles)	Mileposts (MP)	Performance Score	Performance Objective	Level of Need	EB Performance Score	WB Performance Score	Performance Objective	EB Level of Need	WB Level of Need	Performance Score	Performance Objective	Level of Need
260-1	4 or 5 Lane Undivided Highway	4	305.67 - 310	0.09	Average or Better	None	0.00	0.18	Average or Better	None	None	Insufficient Data	Average or Better	N/A
260-2	2 or 3 Lane Undivided Highway	13	310 - 323	0.65	Average or Better	None	0.08	1.29	Average or Better	None	High	Insufficient Data	Average or Better	N/A
260-3	2 or 3 Lane Undivided Highway	14	323 - 337	0.71	Average or Better	None	1.11	0.31	Average or Better	High	None	80%	Average or Better	High
260 60-4	4 or 5 Lane Undivided Highway	8	337 - 345	0.80	Average or Better	None	0.75	0.84	Average or Better	None	None	19%	Average or Better	None
260-5	4 or 5 Lane Undivided Highway	16	341 - 357	0.55	Average or Better	None	0.71	0.39	Average or Better	None	None	25%	Average or Better	None
60-6	2 or 3 Lane Undivided Highway	7	345 - 352	0.23	Average or Better	None	0.34	0.11	Average or Better	None	None	Insufficient Data	Average or Better	N/A
60-7	2 or 3 Lane Undivided Highway	32	352 - 384	1.40	Average or Better	High	2.13	0.67	Average or Better	High	None	64%	Average or Better	High
60-8	4 or 5 Lane Undivided Highway	5	384 - 389	0.00	Average or Better	None	0.00	0.00	Average or Better	None	None	Insufficient Data	Average or Better	N/A
60-9	2 or 3 Lane Undivided Highway	13	389 - 402	0.00	Average or Better	None	0.00	0.00	Average or Better	None	None	Insufficient Data	Average or Better	N/A
S	afety Emphasis Area?	Yes	Weighted Average	0.72	Above Average	None								

Safety Performance Area – Need Analysis Step 1 (continued)

Segment	Operating Environment	Segment Length	Segment Mileposts	% of Fatal + Incapacit	tating Injury Crashes Trucks	s Involving	% of Fatal + Incapaci	itating Injury Crashe Motorcycles	es Involving	% of Fatal + Incapac Non-Mo	itating Injury Crashe otorized Travelers	es Involving	Initial Need
		(miles)	(MP)	Performance Score	Performance Objective	Level of Need	Performance Score	Performance Objective	Level of Need	Performance Score	Performance Objective	Level of Need	
260-1	4 or 5 Lane Undivided Highway	4	305.67 - 310	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	None
260-2	2 or 3 Lane Undivided Highway	13	310 - 323	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Low
260-3	2 or 3 Lane Undivided Highway	14	323 - 337	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Low
260 60-4	4 or 5 Lane Undivided Highway	8	337 - 345	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	None
260-5	4 or 5 Lane Undivided Highway	16	341 - 357	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	None
60-6	2 or 3 Lane Undivided Highway	7	345 - 352	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	None
60-7	2 or 3 Lane Undivided Highway	32	352 - 384	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	High
60-8	4 or 5 Lane Undivided Highway	5	384 - 389	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	None
60-9	2 or 3 Lane Undivided Highway	13	389 - 402	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	Insufficient Data	Average or Better	N/A	None



Safety Performance Area – Need Analysis Step 2

Segment	Segment Length (miles)	Segment Mileposts (MP)	Initial Need	Hot Spots	Relevant Recently Completed or Under Construction Projects (which supersede performance data)*	Final Need	Comments (may include tentatively programmed projects with potential to address need or other relevant issues identified in previous reports)
260-1	4	305.67 - 310	None	-	None	None	High number of animal related crashes (not F+I) from MP 309-310 (EB)
260-2	13	310 - 323	Low	-	None	Low	High number of animal related crashes (not F+I) from MP 310 - 322 (EB), MP 310 - 317 (WB), and MP 318-323 (WB) Unprotected slopes throughout segment
260-3	14	323 - 337	Low	-	FY17 H5107: Roadway Widening, US 60 Eastbound starting at SR 77 Intersection (MP 342-343.5) FY16 H8256: Cheney Ranch Loop - Bison Ridge Trail Shoulder Widening and guardrail replacement (MP 334.46-337.48).	Low	High number of animal related crashes (not F+I) from MP 324-333 (EB), MP 335-337 (EB), MP 324-333 (WB), and MP 336 (WB) Existing DMS EB MP 335.17 Intersection Signal: SR 260 and future relocation of Lone Pine Dam Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 335)
260 60-4	8	337 - 345	None	WB: MP 340-342	None	Low	High number of animal related crashes (not F+I) from MP 343-345 (SB) Existing DMS EB MP 339.9; DMS WB MP 339.9
260-5	16	341 - 357	None	-	FY17 H5107: Roadway Widening, US 60 Eastbound starting at SR 77 Intersection (MP 342-343.5)	None	High number of animal related crashes (not F+I) from MP 343-345 (EB) and MP 349-351 (EB)
60-6	7	345 - 352	None	-	None	None	High number of animal related crashes (not F+I) from MP 350-352 (WB)
60-7	32	352 - 384	High	-	None	High	High number of animal related crashes (not F+I) from MP 358-363 (EB), MP 358-360 (WB), MP 362-364 (WB), and MP 365-367 (WB) EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 352-353, MP 358-369) EB Passing Lane-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 357-260) Stop Controlled Intersection: US 60 and Future Vernon-McNary Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 360.6)
60-8	5	384 - 389	None	-	FY16 H843801C: Constructing sidewalks, curbs, and vegetation areas, as well as installing light poles and lighting systems (MP 387.88-388.11)	None	High number of animal related crashes (not F+I) from MP 387-388 (WB)
60-9	13	389 - 402	None	-	None	None	



Safety Performance Area – Need Analysis Step 3

	Segment Number	260-1	260-2	260-3	260 60-4	260-5	60-6	60-7	60-8	60-9	
	Segment Length (miles)	4	13	14	8	16	7	32	5	13	Comiden Wilds Couch Channel at at a
	Segment Milepost (MP)	305.67 - 310	310 - 323	323 - 337	337 - 345	341 - 357	345 - 352	352 - 384	384 - 389	389 - 402	Corridor-Wide Crash Characteristics
	Final Need	None	Low	Low	Low	None	None	High	None	None	
		Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks	Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks	Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks	 Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks 	3 Crashes were fatal 17 Crashes had incapacitating injuries 0 Crashes involve trucks	Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks	4 Crashes were fatal 10 Crashes had incapacitating injuries 2 Crashes involve trucks	, , ,	Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks	11 Crashes were fatal 56 Crashes had incapacitating injuries 5 Crashes involve trucks
	Segment Crash Overview	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles	Crashes involve Motorcycles Involve Collision with Motor 0.448
		N/A - Sample Size Too Small	N/A - Sample Size Too Small	20% Involve Collision with	83% Involve Collision with	65% Involve Collision with	N/A - Sample Size Too Small	43% Involve Overturning	N/A - Sample Size Too Small	N/A - Sample Size Too Small	Vehicle 17% Involve Overturning
	First Harmful Event Type	Type sale (se sina)	Tyr sample size roosman	Fixed Object 10% Involve Collision with Animal 10% Other Non-Collision	Motor Vehicle 17% Involve Collision with Pedestrian	Motor Vehicle 20% Involve Collision with Pedestrian 10% Involve Collision with Pedalcyclist	Tyr compressed too small	14% Involve Collision with Fixed Object 14% Involve Collision with Animal	THE SAME OF THE SA	Tyr sample size 180 sindi.	10% Involve Collision with Fixed Object 38% Involve Single Vehicle
	Collision Type	N/A - Sample Size Too Small	N/A - Sample Size Too Small	60% Involve Single Vehicle 10% Involve Rear End 10% Involve Sideswipe (same)	33% Involve Left Turn 17% Involve Head On 17% nvolve Other	25% Involve Other 20% Involve Left Turn 10% Involve Head On	N/A - Sample Size Too Small		N/A - Sample Size Too Small	N/A - Sample Size Too Small	16% Involve Other 10% Involve Left Turn 21% Involve Speed too Fast for Conditions
	Violation or Behavior	N/A - Sample Size Too Small	N/A - Sample Size Too Small	30% Involve Speed too Fast for Conditions 20% Involve Failure to Keep in Proper Lane 10% Involve Exceeded Lawful Speed	50% Involve Failure to Yield Right-of-Way 17% Involve Inattention/ Distraction 17% Did Not Use Crosswalk	30% Involve Failure to Yield Right-of-Way 15% Involve Did Not Use Crosswalk 10% Involve Failure to Keep in Proper Lane	N/A - Sample Size Too Small	50% Involve Speed too Fast for Conditions 29% Involve Failure to Keep in Proper Lane 7% Failure to Yield Right- of-Way	N/A - Sample Size Too Small	N/A - Sample Size Too Small	Involve Failure to Yield Right- of-Way Involve Failure to Keep in Proper Lane Occur in Daylight Conditions
us Injury Crashes)	Lighting Conditions	N/A - Sample Size Too Small	N/A - Sample Size Too Small	60% Occur in Daylight Conditions 30% Occur in Dark-Unlighted Conditions 10% Occur in Dusk Conditions	83% Occur in Daylight Conditions 17% Occur in Dark-Lighted Conditions	75% Occur in Daylight Conditions 20% Occur in Dark-Unlighted Conditions 5% Occur in Dark-Lighted Conditions	N/A - Sample Size Too Small	79% Occur in Daylight Conditions 21% Occur in Dark- Unlighted Conditions	N/A - Sample Size Too Small	N/A - Sample Size Too Small	Occur in Dark-Unlighted Conditions Occur in Dark-Lighted Conditions Involve Dry Conditions
iries (Fatal and Serio	Surface Conditions	N/A - Sample Size Too Small	N/A - Sample Size Too Small	90% Involve Dry Conditions 10% Involve Wet Conditions	100% Involve Dry Conditions	95% Involve Dry Conditions 5% Involve Ice/Frost Conditions	N/A - Sample Size Too Small	7% Involve Slush Conditions 7% Involve Wet Conditions 7% Involve Ice/Frost Conditions	N/A - Sample Size Too Small	N/A - Sample Size Too Small	7% Involve Wet Conditions 3% Involve Ice/Frost Conditions 41% Involve a first unit event of Motor Vehicle in Transport
Segment Crash Summa	First Unit Event	N/A - Sample Size Too Small	N/A - Sample Size Too Small	40% Involve a first unit event of Ran Off the Road (Right) 10% Involve Collision with Animal 10% Involve Crossed Median	83% Involve a first unit event of Motor Vehicle in Transport 17% Involve a first unit event of Crossed Centerline	75% Involve a first unit event of Motor Vehicle in Transport 15% Involve a first unit event of Collision with Pedestrian 5% Involve a first unit event of Crossed Centerline	N/A - Sample Size Too Small	64% Involve a first unit event of Ran Off the Road (Right) 7% Involve a Collision of Ran of the Road (Left) 7% Involve a first unit event of Collision with Animal	N/A - Sample Size Too Small	N/A - Sample Size Too Small	28% Involve a first unit event of Ran Off the Road (Right) 12% Involve a first unit event of Crossed Centerline 62% No Apparent Influence
	Driver Physical Condition	N/A - Sample Size Too Small	N/A - Sample Size Too Small	40% No Apparent Influence 30% Under the Influence of Drugs or Alcohol 20% Fatigued/Fell Asleep	67% No Apparent Influence 33% Under the Influence of Drugs or Alcohol	60% No Apparent Influence	N/A - Sample Size Too Small	71% No Apparent Influence 7% Under the Influence of Medicaton 7% Fatigued/Fell Asleep	N/A - Sample Size Too Small	N/A - Sample Size Too Small	16% Under the Influence of Drugs or Alcohol 12% Unknown 59% Shoulder And Lap Belt Used
	Safety Device Usage	N/A - Sample Size Too Small	N/A - Sample Size Too Small	50% Shoulder And Lap Belt Used 30% None Used 10% Air Bag Deployed/ Shoulder-Lap Belt	83% Shoulder And Lap Belt Used 17% Not Applicable	60% Shoulder And Lap Belt Used 15% Unknown 15% Not Applicable	N/A - Sample Size Too Small	57% Shoulder And Lap Belt Used 21% None Used 14% Air Bag Deployed/ Shoulder-Lap Belt	N/A - Sample Size Too Small	N/A - Sample Size Too Small	17% None Used 9% Unknown



Safety Performance Area – Need Analysis Step 3 (continued)

Segment Number	260-1	260-2	260-3	260 60-4	260-5	60-6	60-7	60-8	60-9	
Segment Length (miles)	4	13	14	8	16	7	32	5	13	
Segment Milepost (MP)	305.67 - 310	310 - 323	323 - 337	337 - 345	341 - 357	345 - 352	352 - 384	384 - 389	389 - 402	Corridor-Wide Crash Characteristics
Final Need	None	Low	Low	Low	None	None	High	None	None	
Segment Crash Overview	 Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks Crashes involve Motorcycles 	 Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks Crashes involve Motorcycles 	Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks Crashes involve Motorcycles	Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks Crashes involve Motorcycles	3 Crashes were fatal 17 Crashes had incapacitating injuries 0 Crashes involve trucks 0 Crashes involve Motorcycles	O Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks Crashes involve Motorcycles	4 Crashes were fatal 10 Crashes had incapacitating injuries 2 Crashes involve trucks 1 Crashes involve Motorcycles		O Crashes were fatal Crashes had incapacitating injuries Crashes involve trucks Crashes involve Motorcycles	11 Crashes were fatal 56 Crashes had incapacitating injuries 5 Crashes involve trucks 2 Crashes involve Motorcycles 0.448 Involve Collision with Motor Vehicle
Hot Spot Crash Summaries				MP 340-342						
Previously Completed Safety-Related Projects										
District Interviews/Discussions							Crash rate is worse due to AADT numbers and crash frequencies			
Contributing Factors	N/A - Sample Size Too Small	N/A - Sample Size Too Small	- Pavement surface conditions - Shoulder/ Centerline rumble stripe conditions - Speed too fast for the conditions - Traffic control device reflectivity	- Shoulder/ rumble stripe conditions - Traffic control device reflectivity - Clear zone slope and obstructions - High traffic volumes - Shoulder width - Crosswalk visibility - Lighting	- Shoulder/ rumble stripe conditions - Traffic control device reflectivity - High traffic volumes - Shoulder width - Crosswalk visibility - Lighting	N/A - Sample Size Too Small	- Pavement surface conditions - Shoulder/ Centerline rumble stripe conditions - Speed too fast for the conditions - Traffic control device reflectivity - Clear zone slope and obstructions	N/A - Sample Size Too Small	N/A - Sample Size Too Small	- Pavement surface conditions - Shoulder/ Centerline rumble stripe conditions - Speed too fast for the conditions - Clear zone slope and obstructions



Freight Performance Area – Need Analysis Step 1

	Facility	Segment	Segment		Freight Index			Directi	onal TTI (trucks on	ly)			Dire	ctional PTI (trucks on	ly)	
Segment	Operations	Mileposts (MP)	Length (miles)	Performance	Performance	Level of	Performa	nce Score	Performance	Level	of Need	Perform	ance Score	Performance	Level o	f Need
			, ,	Score	Objective	Need	EB	WB	Objective	EB	WB	EB	WB	Objective	EB	WB
260-1	Uninterrupted	306-310	4	0.47	Fair or Better	High	1.10	1.12	Fair or Better	None	None	1.94	2.30	Fair or Better	High	High
260-2	Uninterrupted	310-323	13	0.75	Fair or Better	None	1.10	1.08	Fair or Better	None	None	1.32	1.33	Fair or Better	None	None
260-3	Uninterrupted	323-337	14	0.78	Fair or Better	None	1.10	1.08	Fair or Better	None	None	1.23	1.62	Fair or Better	None	High
260 60-4	Interrupted	337-345	8	0.21	Fair or Better	Medium	1.23	1.32	Fair or Better	None	None	4.67	4.77	Fair or Better	Low	Low
260-5	Interrupted	341-357	16	0.20	Fair or Better	Medium	1.30	1.31	Fair or Better	None	None	5.72	4.48	Fair or Better	Medium	Low
60-6	Uninterrupted	345-352	7	0.20	Fair or Better	High	1.37	1.38	Fair or Better	Medium	Medium	4.94	4.85	Fair or Better	High	High
60-7	Uninterrupted	352-384	32	0.48	Fair or Better	High	1.15	1.09	Fair or Better	None	None	2.45	1.75	Fair or Better	High	High
60-8	Interrupted	384-389	5	0.26	Fair or Better	Low	1.21	1.27	Fair or Better	None	None	4.36	3.41	Fair or Better	Low	None
60-9	Uninterrupted	389-402	13	0.58	Fair or Better	High	1.13	1.10	Fair or Better	None	None	1.81	1.64	Fair or Better	High	High
Emphasis Area?	Yes	Weighted	Average	0.47	Good	High										_

	F 111.	Segment	Segment		Closur	e Duration (minutes	s/mile/year)		Brid	ge Clearance (feet)		
Segment	Facility Operations	Mileposts Leng (MP) (mile	Length	Performa	nce Score	Performance	Level	of Need	Performance Score	Performance	Level of Need	Initial Need
	Operations	(MP)	(miles)	EB	WB	Objective	EB	WB	Performance Score	Objective	Level of Need	
260-1	Uninterrupted	306-310	4	26.32	2969.40	Fair or Better	None	High	No UP	Fair or Better	None	High
260-2	Uninterrupted	310-323	13	0.00	2154.82	Fair or Better	None	High	No UP	Fair or Better	None	Low
260-3	Uninterrupted	323-337	14	1226.19	2140.04	Fair or Better	High	High	No UP	Fair or Better	None	Low
260 60-4	Interrupted	337-345	8	1924.09	1001.99	Fair or Better	High	High	No UP	Fair or Better	None	High
260-5	Interrupted	341-357	16	6.30	2651.60	Fair or Better	None	High	No UP	Fair or Better	None	High
60-6	Uninterrupted	345-352	7	3058.62	37.36	Fair or Better	High	None	No UP	Fair or Better	None	High
60-7	Uninterrupted	352-384	32	5578.00	61.47	Fair or Better	High	None	No UP	Fair or Better	None	High
60-8	Interrupted	384-389	5	4383.71	290.20	Fair or Better	High	High	No UP	Fair or Better	None	Medium
60-9	Uninterrupted	389-402	13	4081.11	267.88	Fair or Better	High	High	No UP	Fair or Better	None	High



Freight Performance Area – Need Analysis Step 2

Segment	Segment Length (miles)	Segment Mileposts (MP)	Initial Need	Vertical Clearance Hot Spots (Vertical Clearance < 16.25' and No Ramps)	Relevant Recently Completed or Under Construction Projects (which supersede performance data)*	Final Need	Comments (may include tentatively programmed projects with potential to address needs or other relevant issues identified in previous reports)
260-1	4	306-310	High	None	None	High	
260-2	13	310-323	Low	None	None	Low	
260-3	14	323-337	Low	None	None	Low	
260 60-4	8	337-345	High	None	FY16 H8256: CHENEY RANCH LOOP - BISON RIDGE TRAIL Shoulder Widening and guardrail replacement (MP 334.46 to 337.48) FY17 H5107: Roadway Widening, US 60 Eastbound starting at SR 77 Intersection (MP 342-343.5)	High	
260-5	16	341-357	High	None	None	High	
60-6	7	345-352	High	None	None	High	
60-7	32	352-384	High	None	None	High	
60-8	5	384-389	Medium	None	None	Medium	
60-9	13	389-402	High	None	None	High	

Freight Performance Area – Need Analysis Step 3

							Roadway Vai	riables						Traff	ic Variables		
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Functional Classification	Environmental Type (Urban/Rural)	Terrain	# of Lanes/ Direction	Weighted Average Speed Limit	Aux Lanes	Divided/ Non-Divided	% No Passing	Existing LOS	Future 2035 LOS	% Trucks	EB Buffer Index (TPTI-TTTI)	WB Buffer Index (TPTI-TTTI)	Relevant Freight Related Existing Infrastructure
260-1	306-310	4	High	State Highway	Rural	Rolling	4	45	No	Divided	0%	A/B	A/B	14%	0.84	1.18	
260-2	310-323	13	Low	State Highway	Rural	Level	2	65	No	Non-Divided	30%	A/B	A/B	14%	0.22	0.25	
260-3	323-337	14	Low	State Highway	Rural	Level	2	58	No	Non-Divided	30%	A/B	A/B	13%	0.14	0.54	Existing DMS EB MP 335.17; Weigh-In-Motion 334.33
260 60-4	337-345	8	High	State Highway	Rural	Rolling	4	38	No	Non-Divided	0%	A/B	С	11%	3.45	3.45	Existing DMS EB MP 339.9; DMS WB MP 339.9
260-5	341-357	16	High	State Highway	Rural	Rolling	4	41	No	Non-Divided	0%	С	С	7%	4.42	3.16	
60-6	345-352	7	High	State Highway	Rural	Level	2	65	No	Non-Divided	50%	A/B	A/B	11%	3.57	3.48	
60-7	352-384	32	High	State Highway	Rural	Level	2	64	No	Non-Divided	30%	A/B	A/B	12%	1.30	0.66	



							Roadway Var	riables						Traff	ic Variables		
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Functional Classification	Environmental Type (Urban/Rural)	Terrain	# of Lanes/ Direction	Weighted Average Speed Limit	Aux Lanes	Divided/ Non-Divided	% No Passing	Existing LOS	Future 2035 LOS	% Trucks	EB Buffer Index (TPTI-TTTI)	WB Buffer Index (TPTI-TTTI)	Relevant Freight Related Existing Infrastructure
60-8	384-389	5	Medium	State Highway	Rural	Rolling	2	39	No	Non-Divided	30%	A/B	A/B	10%	3.15	2.14	
60-9	389-402	13	High	State Highway	Rural	Level	2	65	No	Non-Divided	40%	A/B	A/B	18%	0.68	0.54	



Freight Performance Area – Need Analysis Step 3 (continued)

							Closure Exter	nt					
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Total Number of Closures	# Incidents/ Accidents	% Incidents/ Accidents	# Obstructions/ Hazards	% Obstructions/ Hazards	# Weather Related	% Weather Related	Non- Actionable Conditions	Programmed and Planned Projects or Issues from Previous Documents Relevant to Final Need	Contributing Factors
260-1	306-310	4	High	14	5	36%	0	0%	9	64%		Programmed: None Planned: None	- High percentage of closures due to weather conditions, primarily in the WB direction Four long duration closures.
260-2	310-323	13	Low	10	3	30%	0	0%	7	70%		Programmed: None Planned: None	- High percentage of closures due to weather conditions, all in the WB direction Four long duration closures
260-3	323-337	14	Low	18	7	39%	0	0%	11	61%		Programmed: None Planned: Intersection Signal: SR 260 and future relocation of Lone Pine Dam Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 335)	 High percentage of closures due to weather conditions, primarily in the WB direction. Five long duration closures related to weather conditions. Weigh-in-Motion (WIM) at MP 334.5 Trucks entering and exiting corridor at MP 335 for access to Refuse Transfer Station may be affecting TPTI measurements and scores.
260 60-4	337-345	8	High	20	0	0%	3	15%	17	85%		Programmed: None Planned: Roadway Widening to 4-lane Divided Highway from Heber-Overgaard to Show Low (Payson-Show Low Highway, SR 260, Overgaard to US 60 MP 309.4-340.1, DCR, 2014) Grade Separated TI: US 60 and SR 77 Intersection Signals: US 60 and Future Woolford Extension; US 60 and Ski Hi Road Future Extension (Southern Navajo/Apache County Sub Regional Transportation Plan) Exclusive WB turn lane toward 27th Place (MP 342.5) and exclusive EB right turn lane at 40th Street intersection (Roadway Capacity and Turn Lane Analysis: US 60 between SR 77 and Little Mormon Lake Road Show Low, Arizona, MP 343.3)	- High percentage of closures due to weather conditions Five long duration closures from MP 337-341 (both EB and WB) and four long duration closures from MP 340-345 (EB).



							Closure Exter	nt					
Segment	Segment Mileposts (MP)		Final Need	Total Number of Closures	# Incidents/ Accidents	% Incidents/ Accidents	# Obstructions/ Hazards	% Obstructions/ Hazards	# Weather Related	% Weather Related	Non- Actionable Conditions	Programmed and Planned Projects or Issues from Previous Documents Relevant to Final Need	Contributing Factors
260-5	341-357	16	High	19	12	63%	0	0%	7	37%		Programmed: None Planned: None	 High percentage of closures due to incidents/accidents. Five long duration closures due to weather conditions from MP 342-357 (WB) High number of access points per mile (approx 50). Approx. 50% of segment has no passing conditions.
60-6	345-352	7	High	14	2	14%	3	21%	9	64%		Programmed: None Planned: EB/WB Passing Lanes-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 345-348) Proposed WB DMS (Arizona Statewide Dynamic Message Master Plan, MP 345) EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 346-352) Intersection Signal: US 60 and Bourdon Ranch Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 347)	- High percentage of closures due to weather conditions, all in EB direction Six long duration closures due to weather conditions, all from MP 345-352/353 (EB) - Small data set for travel times.
60-7	352-384	32	High	44	16	36%	1	2%	27	61%		Programmed: None Planned: EB/WB Shoulder Improvement (Statewide Shoulders Study, MP 352-353, MP 358-369) EB Passing Lane-Tier 1 (ADOT Climbing and Passing Lane Prioritization Study, MP 357-260) Stop Controlled Intersection: US 60 and Future Vernon-McNary Road (Southern Navajo/Apache County Sub Regional Transportation Plan, MP 360.6)	- High percentage of closures due to weather conditions, mostly in the EB direction 20 long duration closures related to weather (19 of which in the EB direction)



							Closure Exter	nt					
Segment	Segment Mileposts (MP)	Segment Length (miles)	Final Need	Total Number of Closures	# Incidents/ Accidents	% Incidents/ Accidents	# Obstructions/ Hazards	% Obstructions/ Hazards	# Weather Related	% Weather Related	Non- Actionable Conditions	Programmed and Planned Projects or Issues from Previous Documents Relevant to Final Need	Contributing Factors
60-8	384-389	5	Medium	19	1	5%	2	11%	16	84%		Programmed: None Planned: Proposed WB DMS (Arizona Statewide Dynamic Message Master Plan, MP 385)	High percentage of closures due to weather conditions, primarily in the EB direction. 11 long duration closures
60-9	389-402	13	High	13	0	0%	2	15%	11	85%		Programmed: None Planned: None	High percentage of closures due to weather conditions, primarily in the EB direction.Eight long duration closures



Needs Summary Table

Performance	260-1	260-2	260-3	260 60-4	260-5	60-6	60-7	60-8	60-9
Area	MP 306-310	MP 310-323	MP 323-337	MP 337-345	MP 341-357	MP 345-352	MP 352-384	MP 384-389	MP 389-402
Pavement ⁺	High	Low	None*	High	Low	None*	Low	None*	None*
Bridge	None*								
Mobility	Low	Low	Low	Low	High	Medium	Low	Low	Low
Safety⁺	None*	Low	Low	Low	None*	None*	High	None*	None*
Freight ⁺	High	Low	Low	High	High	High	High	Medium	High
Average Need	1.54	0.85	0.62	1.77	1.38	1.00	1.77	0.62	0.85

⁺ Identified as an emphasis area for the SR 260 | US 60 corridor.

^{*} A segment need rating of 'None' does not indicate a lack of needed improvements; rather, it indicates that the segment performance score exceeds the established performance thresholds and strategic solutions for that segment will not be developed as part of this study.

Level of Need	Average Need Range
None*	< 0.1
Low	0.1 - 1.0
Medium	1.0 - 2.0
High	> 2.0



Appendix E: Life-Cycle Cost Analysis

No LCCA conducted for any Pavement or Bridge candidate solutions on the SR 260 | US 60 corridor



Appendix F: Crash Modification Factors and Factored Unit Construction Costs



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
REHABILITATION							
Rehabilitate Pavement (AC)	\$276,500	Mile	2.20	\$610,000	Mill and replace 1"-3" AC pvmt; accounts for 38' width; for one direction of travel on a two-lane roadway; includes pavement, striping, delineators, RPMs, rumble strips	0.70	Combination of rehabilitate pavement (0.92), striping, delineators, RPMs (0.77 for combination), and rumble strips (0.89) = 0.70
Rehabilitate Bridge	\$65	SF	2.20	\$140	Based on deck area; bridge only - no other costs included	0.95	Assumed - should have a minor effect on crashes at the bridge
GEOMETRIC IMPROVEMENT							
Re-profile Roadway	\$974,500	Mile	2.20	\$2,140,000	Includes excavation of approximately 3", pavement replacement (AC), striping, delineators, RPMs, rumble strips, for one direction of travel of 2-lane roadway (38' width)	0.70	Assumed - this is similar to rehab pavement. This solution is intended to address vertical clearance at bridge, not profile issue; factor the cost as a ratio of needed depth to 3".
Realign Roadway	\$2,960,000	Mile	2.20	\$6,510,000	All costs per direction except bridges; applicable to areas with small or moderate fills and cuts, minimal retaining walls	0.50	Based on Caltrans and NC DOT
Improve Skid Resistance	\$675,000	Mile	2.20	\$1,490,000	Average cost of pvmt replacement and variable depth paving to increase super-elevation; for one direction of travel on a two-lane roadway; includes pavement, striping, delineators, RPMs, rumble strips	0.66	Combination of avg of 5 values from clearinghouse (0.77) and calculated value from HSM (0.87) for skid resistance; striping, delineators, RPMs (0.77 for combination), and rumble strips (0.89) = 0.66
INFRASTRUCTURE							
IMPROVEMENT							
Reconstruct to Urban Section	\$1,000,000	Mile	2.20	\$2,200,000	Includes widening by 16' total (AC = 12'+2'+2') to provide median, curb & gutter along both side of roadway, single curb for median, striping (doesn't include widening for additional travel lane).	0.88	From HSM
Construct Auxiliary Lanes (AC)	\$914,000	Mile	2.20	\$2,011,000	For addition of aux lane (AC) in one direction of travel; includes all costs except bridges; for generally at-grade facility with minimal walls and no major drainage improvements	0.78	Average of 4 values from clearinghouse
Construct Climbing Lane (High)	\$3,000,000	Mile	2.20	\$6,600,000	In one direction; all costs except bridges; applicable to areas with large fills and cuts, retaining walls, rock blasting, steep slopes on both sides of road	0.75	From HSM
Construct Climbing Lane (Medium)	\$2,250,000	Mile	2.20	\$4,950,000	In one direction; all costs except bridges; applicable to areas with medium or large fills and cuts, retaining walls, rock blasting, steep slopes on one side of road	0.75	From HSM



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Construct Climbing Lane (Low)	\$1,500,000	Mile	2.20	\$3,300,000	In one direction; all costs except bridges; applicable to areas with small or moderate fills and cuts, minimal retaining walls	0.75	From HSM
Construct Reversible Lane (Low)	\$2,400,000	Lane- Mile	2.20	\$5,280,000	All costs except bridges; applicable to areas with small or moderate fills and cuts, minimal retaining walls	0.73 for uphill and 0.88 for downhill	Based on proposed conditions on I-17 with 2 reversible lanes and a conc barrier
Construct Reversible Lane (High)	\$4,800,000	Lane- Mile	2.20	\$10,560,000	All costs except bridges; applicable to areas with large fills and cuts, retaining walls, rock blasting, mountainous terrain	0.73 for uphill and 0.88 for downhill	Based on proposed conditions on I-17 with 2 reversible lanes and a conc barrier
Construct Passing Lane	\$1,500,000	Mile	2.20	\$3,300,000	In one direction; all costs except bridges; applicable to areas with small or moderate fills and cuts, minimal retaining walls	0.63	Average of 3 values from clearinghouse
Construct Entry/Exit Ramp	\$730,000	Each	2.20	\$1,610,000	Cost per ramp; includes pavement, striping, signing, RPMs, lighting, typical earthwork & drainage; does not include any major structures or improvements on crossroad	1.09	Average of 16 values on clearinghouse; for adding a ramp not reconstructing. CMF applied to crashes 0.25 miles upstream/downstream from the gore.
Relocate Entry/Exit Ramp	\$765,000	Each	2.20	\$1,680,000	Cost per ramp; includes pavement, striping, signing, RPMs, lighting, typical earthwork, drainage and demolition of existing ramp; does not include any major structures or improvements on crossroad	1.00	Assumed to not add any crashes since the ramp is simply moving and not being added. CMF applied to crashes 0.25 miles upstream/downstream from the gore.
Construct Turn Lanes	\$42,500	Each	2.20	\$93,500	Includes 14' roadway widening (AC) for one additional turn lane (250' long) on one leg of an intersection; includes AC pavement, curb & gutter, sidewalk, ramps, striping, and minor signal modifications	0.81	Avg of 7 values from HSM; CMF applied to intersection related crashes; this solution also applies when installing a deceleration lane
Modify Entry/Exit Ramp	\$445,000	Each	2.20	\$979,000	Cost per ramp; includes pavement, striping, signing, RPMs, lighting, minor earthwork, & drainage; For converting existing ramp to parallel-type configuration	0.21	Average of 4 values from clearinghouse (for exit ramps) and equation from HSM (for entrance ramp). CMF applied to crashes within 1/8 mile upstream/downstream from the gore.
Widen & Modify Entry/Exit Ramp	\$619,000	Each	2.20	\$1,361,800	Cost per ramp; includes pavement, striping, signing, RPMs, lighting, minor earthwork, & drainage; For converting 1-lane ramp to 2-lane ramp and converting to parallel-type ramp	0.21	Will be same as "Modify Ramp"
Replace Pavement (AC) (with overexcavation)	\$1,446,500	Mile	2.20	\$3,180,000	Accounts for 38' width; for one direction of travel on a two-lane roadway; includes pavement, overexcavation, striping, delineators, RPMs, rumble strips	0.70	Same as rehab



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Replace Pavement (PCCP) (with overexcavation)	\$1,736,500	Mile	2.20	\$3,820,000	Accounts for 38' width; for one direction of travel on a two-lane roadway; includes pavement, overexcavation, striping, delineators, RPMs, rumble strips	0.70	Same as rehab
Replace Bridge (Short)	\$125	SF	2.20	\$280	Based on deck area; bridge only - no other costs included; cost developed generally applies to bridges crossing small washes	0.95	Assumed - should have a minor effect on crashes at the bridge
Replace Bridge (Medium)	\$160	SF	2.20	\$350	Based on deck area; bridge only - no other costs included; cost developed generally applies to bridges crossing over the mainline freeway, crossroads, or large washes	0.95	Assumed - should have a minor effect on crashes at the bridge
Replace Bridge (Long)	\$180	SF	2.20	\$400	Based on deck area; bridge only - no other costs included; cost developed generally applies to bridges crossing large rivers or canyons	0.95	Assumed - should have a minor effect on crashes at the bridge
Widen Bridge	\$175	SF	2.20	\$390	Based on deck area; bridge only - no other costs included	0.90	Assumed - should have a minor effect on crashes at the bridge
Install Pedestrian Bridge	\$135	SF	2.20	\$300	Includes cost to construct bridge based on linear feet of the bridge. This costs includes and assumes ramps and sidewalks leading to the structure.	0.1 (ped only)	Assumed direct access on both sides of structure
Implement Automated Bridge De- icing	\$115	SF	2.20	\$250	Includes cost to replace bridge deck and install system	0.72 (snow/ice)	Average of 3 values on clearinghouse for snow/ice
Install Wildlife Crossing Under Roadway	\$650,000	Each	2.20	\$1,430,000	Includes cost of structure for wildlife crossing under roadway and 1 mile of fencing in each direction that is centered on the wildlife crossing	0.25 (wildlife)	Assumed; CMF applies to wildlife-related crashes within 0.5 miles both upstream and downstream of the wildlife crossing in both directions
Install Wildlife Crossing Over Roadway	\$1,140,000	Each	2.20	\$2,508,000	Includes cost of structure for wildlife crossing over roadway and 1 mile of fencing in each direction that is centered on the wildlife crossing	0.25 (wildlife)	Assumed; CMF applies to wildlife-related crashes within 0.5 miles both upstream and downstream of the wildlife crossing in both directions
Construct Drainage Structure - Minor	\$280,000	Each	2.20	\$616,000	Includes 3-36" pipes and roadway reconstruction (approx. 1,000 ft) to install pipes	0.70	Same as rehab; CMF applied to crashes 1/8 mile upstream/downstream of the structure
Construct Drainage Structure - Intermediate	\$540,000	Each	2.20	\$1,188,000	Includes 5 barrel 8'x6' RCBC and roadway reconstruction (approx. 1,000 ft) to install RCBC	0.70	Same as rehab; CMF applied to crashes 1/8 mile upstream/downstream of the structure
Construct Drainage Structure - Major	\$8,000	LF	2.20	\$17,600	Includes bridge that is 40' wide and reconstruction of approx. 500' on each approach	0.70	Same as rehab; CMF applied to crashes 1/8 mile upstream/downstream of the structure



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Install Acceleration Lane	\$127,500	Each	2.20	\$280,500	For addition of an acceleration lane (AC) on one leg of an intersection that is 1,000' long plus a taper; includes all costs except bridges; for generally at-grade facility with minimal walls and no major drainage improvements	0.85	Average of 6 values from the FHWA Desktop Reference for Crash Reduction Factors
OPERATIONAL IMPROVEMENT							
Implement Variable Speed Limits (Wireless, Overhead)	\$718,900	Mile	2.20	\$1,580,000	In one direction; includes 1 sign assembly per mile (foundation and structure), wireless communication, detectors	0.92	From 1 value from clearinghouse
Implement Variable Speed Limits (Wireless, Ground-mount)	\$169,700	Mile	2.20	\$373,300	In one direction; includes 2 signs per mile (foundations and posts), wireless communication, detectors	0.92	From 1 value from clearinghouse
Implement Variable Speed Limits (Wireless, Solar, Overhead)	\$502,300	Mile	2.20	\$1,110,000	In one direction; includes 1 sign assembly per mile (foundation and structure), wireless communication, detectors, solar power	0.92	From 1 value from clearinghouse
Implement Variable Speed Limits (Wireless, Solar, Ground-mount)	\$88,400	Mile	2.20	\$194,500	In one direction; includes 2 signs per mile (foundations and posts), wireless communication, detectors, solar power	0.92	From 1 value from clearinghouse
Implement Ramp Metering (Low)	\$25,000	Each	2.20	\$55,000	For each entry ramp location; urban area with existing ITS backbone infrastructure; includes signals, poles, timer, pull boxes, etc	0.64	From 1 value from clearinghouse; CMF applied to crashes 0.25 miles after gore
Implement Ramp Metering (High)	\$150,000	Mile	2.20	\$330,000	Area without existing ITS backbone infrastructure; in addition to ramp meters, also includes conduit, fiber optic lines, and power	0.64	From 1 value from clearinghouse
Implement Signal Coordination	\$70,000	Mile	2.20	\$154,000	Includes conduit, conductors, and controllers for 4 intersections that span a total of approximately 2 miles	0.90	Assumed
Implement Left-Turn Phasing	\$7,500	Each	2.20	\$16,500	Includes four new signal heads (two in each direction) and associated conductors for one intersection	0.88 (protected) 0.98 (perm/prot or prot/perm)	From HSM; CMF = 0.94 for each protected approach and 0.99 for each perm/prot or prot/perm approach. CMFs of different approaches should be multiplied together. CMF applied to crashes within intersection



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
ROADSIDE DESIGN							
Install Guardrail	\$130,000	Mile	2.20	\$286,000	One side of road	0.62 (ROR)	0.62 is avg of 2 values from clearinghouse
Install Cable Barrier	\$80,000	Mile	2.20	\$176,000	In median	0.81	0.81 is average of 5 values from clearinghouse
Widen Shoulder (AC)	\$256,000	Mile	2.20	\$563,000	Assumes 10' of existing shoulder (combined left and right), includes widening shoulder by a total of 4'; new pavement for 4' width and mill and replace existing 10' width; includes pavement, minor earthwork, striping edge lines, RPMs, high-visibility delineators, safety edge, and rumble strips	0.68 (1-4') 0.64 (>= 4')	0.86 is avg of 5 values from clearing house for widening shoulder 1-4'. 0.76 is calculated from HSM for widening shoulder >= 4'. (Cost needs to be updated if dimension of existing and widened shoulder differs from Description.)
Rehabilitate Shoulder (AC)	\$113,000	Mile	2.20	\$249,000	One direction of travel (14' total shldr width-4' left and 10' right); includes paving (mill and replace), striping, high-visibility delineators, RPMs, safety edge, and rumble strips for both shoulders	0.72	0.98 is average of 34 values on clearinghouse for shldr rehab/replace; include striping, delineators, RPMs (0.77 combined CMF), and rumble strips (0.89). (Cost needs to be updated if dimension of existing shoulder differs from Description.)
Replace Shoulder (AC)	\$364,000	Mile	2.20	\$801,000	One direction of travel (14' total shldr width-4' left and 10' right); includes paving (full reconstruction), striping, high-visibility delineators, RPMs, safety edge, and rumble strips for both shoulders	0.72	0.98 is average of 34 values on clearinghouse for shldr rehab/replace; include striping, delineators, RPMs (0.77 combined CMF), and rumble strips (0.89). (Cost needs to be updated if dimension of existing shoulder differs from Description.)
Install Rumble Strip	\$5,500	Mile	2.20	\$12,000	Both edges - one direction of travel; includes only rumble strip; no shoulder rehab or paving or striping	0.89	Average of 75 values on clearinghouse and consistent with HSM
Install Centerline Rumble Strip	\$2,800	Mile	2.20	\$6,000	Includes rumble strip only; no pavement rehab or striping	0.85	From HSM
Install Wildlife Fencing	\$340,000	Mile	2.20	\$748,000	Fencing only plus jump outs for 1 mile (both directions)	0.50 (wildlife)	Assumed
Remove Tree/Vegetation	\$200,000	Mile	2.20	\$440,000	Intended for removing trees that shade the roadway to allow sunlight to help melt snow and ice (see Increase Clear Zone CMF for general tree/vegetation removal in clear zone)	0.72 (snow/ice)	Average of 3 values on clearinghouse for snow/ice
Increase Clear Zone	\$59,000	Mile	2.20	\$130,000	In one direction; includes widening the clear zone by 10' to a depth of 3'	0.71	Median of 14 values from FHWA Desktop Reference for Crash Reduction Values



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Install Access Barrier Fence	\$15	LF	2.20	\$33	8' fencing along residential section of roadway	0.10 (ped only)	Equal to ped overpass
Install Rock-Fall Mitigation - Wire Mesh	\$1,320,000	Mile	2.20	\$2,904,000	Includes wire mesh and rock stabilization (one direction)	0.75 (debris)	Assumed
Install Rock-Fall Mitigation - Containment Fence & Barrier	\$2,112,000	Mile	2.20	\$4,646,000	Includes containment fencing, concrete barrier, and rock stabilization (one direction)	0.75 (debris)	Assumed
Install Raised Concrete Barrier in Median	\$650,000	Mile	2.20	\$1,430,000	Includes concrete barrier with associated striping and reflective markings; excludes lighting in barrier (one direction)	0.90 (Cross-median and head on crashes eliminated completely)	All cross median and head-on fatal or incapacitating injury crashes are eliminated completely; all remaining crashes have 0.90 applied
Formalize Pullout (Small)	\$7,500	Each	2.20	\$17,000	Includes paving and signage (signs, posts, and foundations) - approximately 4,200 sf	0.97	Assumed - similar to Install Other General Warning Signs; CMF applied to crashes within 0.25 miles after sign
Formalize Pullout (Medium)	\$27,500	Each	2.20	\$61,000	Includes paving and signage (signs, posts, and foundations) - approximately 22,500 sf	0.97	Assumed - similar to Install Other General Warning Signs; CMF applied to crashes within 0.25 miles after sign
Formalize Pullout (Large)	\$80,500	Each	2.20	\$177,100	Includes paving and signage (signs, posts, and foundations) - approximately 70,000 sf	0.97	Assumed - similar to Install Other General Warning Signs; CMF applied to crashes within 0.25 miles after sign
INTERSECTION IMPROVEMENTS							
Construct Traffic Signal	\$150,000	Each	2.20	\$330,000	4-legged intersection; includes poles, foundations, conduit, controller, heads, luminaires, mast arms, etc.	0.95	From HSM; CMF applied to crashes within intersection only
Improve Signal Visibility	\$35,000	Each	2.20	\$77,000	4-legged intersection; signal head size upgrade, installation of new back-plates, and installation of additional signal heads on new poles.	0.85	Avg of 7 values from clearinghouse; CMF applied to crashes within intersection only
Install Raised Median	\$360,000	Mile	2.20	\$792,000	Includes removal of 14' wide pavement and construction of curb & gutter; does not include cost to widen roadway to accommodate the median; if the roadway needs to be widened, include cost from New General Purpose Lane	0.83	Avg from HSM
Install Transverse Rumble Strip/Pavement Markings	\$3,000	Each	2.20	\$7,000	Includes ped markings and rumble strips only across a 30' wide travelway; no pavement rehab or other striping	0.95	Avg of 17 values from clearinghouse; CMF applied to crashes within 0.5 miles after the rumble strips and markings



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Construct Single-Lane Roundabout	\$1,500,000	Each	2.20	\$3,300,000	Removal of signal at 4-legged intersection; realignment of each leg for approx. 800 feet including paving, curbs, sidewalk, striping, lighting, signing	0.22	From HSM; CMF applied to crashes within intersection only
Construct Double-Lane Roundabout	\$1,800,000	Each	2.20	\$3,960,000	Removal of signal at 4-legged intersection; realignment of each leg for approx. 800 feet including paving, curbs, sidewalk, striping, lighting, signing	0.40	From HSM; CMF applied to crashes within intersection only
ROADWAY DELINEATION							
ROADWAY DELINEATION							
Install High-Visibility Edge Line Striping	\$10,800	Mile	2.20	\$23,800	2 edge lines and lane line - one direction of travel		Avg of 3 values from clearinghouse. Assumes package of striping, delineators, and RPMs. (If implemented separately, CMF will be higher.)
Install High-Visibility Delineators	\$6,500	Mile	2.20	\$14,300	Both edges - one direction of travel	0.77	Avg of 3 values from clearinghouse. Assumes package of striping, delineators, and RPMs. (If implemented separately, CMF will be higher.)
Install Raised Pavement Markers	\$2,000	Mile	2.20	\$4,400	Both edges - one direction of travel		Avg of 3 values from clearinghouse. Assumes package of striping, delineators, and RPMs. (If implemented separately, CMF will be higher.)
Install In-Lane Route Markings	\$6,000	Each	2.20	\$13,200	Installation of a series of three in-lane route markings in one lane	0.95	Assumed; CMF applied to crashes within 1.0 mile before the gore
			<u>'</u>				
IMPROVED VISIBILITY	T						
Cut Side Slopes	\$80	LF	2.20	\$200	For small grading to correct sight distance issues; not major grading	0.85	Intent of this solution is to improve sight distance. Most CMF's are associated with vehicles traveling on slope. Recommended CMF is based on FDOT and NCDOT but is more conservative.
Install Lighting (connect to existing power)	\$270,000	Mile	2.20	\$594,000	One side of road only; offset lighting, not high-mast; does not include power supply; includes poles, luminaire, pull boxes, conduit, conductor	0.75 (night)	Average of 3 values on clearinghouse & consistent with HSM
Install Lighting (solar powered LED)	\$10,000	Pole	2.20	\$22,000	Offset lighting, not high-mast; solar power LED; includes poles, luminaire, solar panel	0.75 (night)	Average of 3 values on clearinghouse & consistent with HSM



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
DRIVER INFORMATION/WARNING							
Install Dynamic Message Sign (DMS)	\$250,000	Each	2.20	\$550,000	Includes sign, overhead structure, and foundations; wireless communication; does not include power supply	1.00	Not expected to reduce crashes
Install Dynamic Weather Warning Beacons	\$40,000	Each	2.20	\$88,000	Assumes solar operation and wireless communication or connection to existing power and communication; ground mounted; includes posts, foundations, solar panel, and dynamic sign	0.80 (weather related)	Avg of 3 values from FHWA Desktop Reference for Crash Reduction Factors; CMF applies to crashes within 0.25 miles after a sign
Install Dynamic Speed Feedback Signs	\$25,000	Each	2.20	\$55,000	Assumes solar operation and no communication; ground mounted; includes regulatory sign, posts, foundations, solar panel, and dynamic sign	0.94	Average of 2 clearinghouse values; CMF applies to crashes within 0.50 miles after a sign
Install Chevrons	\$18,400	Mile	2.20	\$40,500	On one side of road - includes signs, posts, and foundations	0.79	Average of 11 clearinghouse values
Install Curve Warning Signs	\$2,500	Each	2.20	\$5,500	Includes 2 signs, posts, and foundations	0.83	Average of 4 clearinghouse values; CMF applies to crashes within 0.25 miles after a sign
Install Traffic Control Device Warning Signs (e.g., stop sign ahead, signal ahead, etc.)	\$2,500	Each	2.20	\$5,500	Includes 2 signs, posts, and foundations	0.85	FHWA Desktop Reference for Crash Reduction Factors; CMF applies to crashes within 0.25 miles after a sign
Install Other General Warning Signs (e.g., intersection ahead, wildlife in area, slow vehicles, etc.)	\$2,500	Each	2.20	\$5,500	Includes 2 signs, posts, and foundations	0.97	Assumed; CMF applies to crashes within 0.25 miles after a sign
Install Wildlife Warning System	\$162,000	Each	2.20	\$356,400	Includes wildlife detection system at a designated wildlife crossing, flashing warning signs (assumes solar power), advance signing, CCTV (solar and wireless), game fencing for approximately 0.25 miles in each direction - centered on the wildlife crossing, and regular fencing for 1.0 mile in each direction - centered on the wildlife crossing.	0.50 (wildlife)	Assumed; CMF applies to wildlife-related crashes within 0.5 miles both upstream and downstream of the wildlife crossing in both directions
Install Warning Sign with Beacons	\$15,000	Each	2.20	\$33,000	In both directions; includes warning sign, post, and foundation, and flashing beacons (assumes solar power) at one location	0.75	FHWA Desktop Reference for Crash Reduction Factors for Installing Flashing Beacons as Advance Warning; CMF applies to crashes within 0.25 miles after a sign



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Install Larger Stop Sign with Beacons	\$10,000	Each	2.20	\$22,000	In one direction; includes large stop sign, post, and foundation, and flashing beacons (assumes solar power) at one location	0.85/0.81	Use 0.85 for adding beacons to an existing sign; 0.81 for installing a larger sign with flashing beacons; CMF applies to intersection related crashes
DATA COLLECTION							
Install Roadside Weather Information System (RWIS)	\$60,000	Each	2.20	\$132,000	Assumes wireless communication and solar power, or connection to existing power and communications	1.00	Not expected to reduce crashes
Install Closed Circuit Television (CCTV) Camera	\$25,000	Each	2.20	\$55,000	Assumes connection to existing ITS backbone or wireless communication; does not include fiber-optic backbone infrastructure; includes pole, camera, etc	1.00	Not expected to reduce crashes
Install Vehicle Detection Stations	\$15,000	Each	2.20	\$33,000	Assumes wireless communication and solar power, or connection to existing power and communications	1.00	Not expected to reduce crashes
Install Flood Sensors (Activation)	\$15,000	Each	2.20	\$33,000	Sensors with activation cabinet to alert through texting (agency)	1.00	Not expected to reduce crashes
Install Flood Sensors (Gates)	\$100,000	Each	2.20	\$220,000	Sensors with activation cabinet to alert through texting (agency) and beacons (public) plus gates	1.00	Not expected to reduce crashes
WIDEN CORRIDOR							
Construct New General Purpose Lane (PCCP)	\$1,740,000	Mile	2.20	\$3,830,000	For addition of 1 GP lane (PCCP) in one direction; includes all costs except bridges; for generally at-grade facility with minimal walls and no major drainage improvements	0.90	North Carolina DOT uses 0.90 and Florida DOT uses 0.87
Construct New General Purpose Lane (AC)	\$1,200,000	Mile	2.20	\$2,640,000	For addition of 1 GP lane (AC) in one direction; includes all costs except bridges; for generally at-grade facility with minimal walls and no major drainage improvements	0.90	North Carolina DOT uses 0.90 and Florida DOT uses 0.88
Convert a 2-Lane undivided highway to a 5-Lane highway	\$1,576,000	Mile	2.20	\$3,467,200	For expanding a 2-lane undivided highway to a 5-lane highway (4 through lanes with TWLTL), includes standard shoulder widths but no curb, gutter, or sidewalks	0.60	Assumed to be slightly lower than converting from a 4-lane to a 5-lane highway
Install Center Turn Lane	\$1,053,000	Mile	2.20	\$2,316,600	For adding a center turn lane (i.e., TWLTL); assumes symmetrical widening on both sides of the road; includes standard shoulder widths but no curb, gutter, or sidewalk	0.75	From FHWA Desktop Reference for Crash Reduction Factors, CMF Clearinghouse, and SR 87 CPS comparison



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Construct 4-Lane Divided Highway (Using Existing 2-Lane Road for one direction)	\$3,000,000	Mile	2.20	\$6,600,000	In both directions; one direction uses existing 2-lane road; other direction assumes addition of 2 new lanes (AC) with standard shoulders; includes all costs except bridges	0.67	Assumed
Construct 4-Lane Divided Highway (No Use of Existing Roads)	\$6,000,000	Mile	2.20	\$13,200,000	In both directions; assumes addition of 2 new lanes (AC) with standard shoulders in each direction; includes all costs except bridges	0.67	Assumed
Construct Bridge over At-Grade Railroad Crossing	\$10,000,000	Each	2.20	\$22,000,000	Assumes bridge width of 4 lanes (AC) with standard shoulders; includes abutments and bridge approaches; assumes vertical clearance of 23'4" + 6'8" superstructure	0.72 (All train-related crashes eliminated)	Removes all train-related crashes at at-grade crossing; all other crashes CMF = 0.72
Construct Underpass at At-Grade Railroad Crossing	\$15,000,000	Each	2.20	\$33,000,000	Assumes underpass width of 4 lanes (AC) with standard shoulders; includes railroad bridge with abutments and underpass approaches; assumes vertical clearance of 16'6" + 6'6" superstructure	0.72 (All train-related crashes eliminated)	Removes all train-related crashes at at-grade crossing; all other crashes CMF = 0.72
Construct High-Occupancy Vehicle (HOV) Lane	\$900,000	Mile	2.20	\$1,980,000	For addition of 1 HOV lane (AC) in one direction with associated signage and markings; includes all costs except bridges; for generally at-grade facility with minimal walls and no major drainage improvements	0.95	Similar to general purpose lane
ALTERNATE ROUTE							
Construct Frontage Roads	\$2,400,000	Mile	2.20	\$5,280,000	For 2-lane AC frontage road; includes all costs except bridges; for generally at-grade facility with minimal walls	0.90	Assumed - similar to new general purpose lane
Construct 2-Lane Undivided Highway	\$3,000,000	Mile	2.20	\$6,600,000	In both directions; assumes addition of 2 new lanes (AC) with standard shoulders in each direction; includes all costs except bridges	0.90	Assuming new alignment for a bypass
OTHER IMPROVEMENTS			·				
Install Curb and Gutter	\$211,200	Mile	2.20	\$465,000	In both directions; curb and gutter	0.89	From CMF Clearinghouse
Install Sidewalks, Curb, and Gutter	\$475,200	Mile	2.20	\$1,045,000	In both directions; 5' sidewalks, curb, and gutter	0.89 installing sidewalk 0.24 (pedestrian crashes only)	From CMF Clearinghouse Avg of 6 values from FHWA Desktop Reference



SOLUTION	CONSTRUCTION UNIT COST	UNIT	FACTOR^	FACTORED CONSTRUCTION UNIT COST	DESCRIPTION	CMF FOR CORRIDOR PROFILE STUDIES	CMF NOTES
Install Sidewalks	\$264,000	Mile	2.20	\$581,000	In both directions; 5' sidewalks	0.24 (pedestrian crashes only)	Avg of 6 values from FHWA Desktop Reference
Install Advanced Warning Signal System	\$108,000	each	2.20	\$238,000	Overhead static sign with flashing beacons, detectors, and radar system. Signs for each mainline approach of the intersection (2)	0.61	FHWA Desktop Reference for CRF
Install Indirect Left Turn Intersection	\$1,140,000	each	2.20	\$2,500,000	Raised concrete median improvements; intersection improvements; turn lanes	0.80	CMF Clearinghouse
Convert Standard Diamond Interchange to Diverging Diamond Interchange	\$2,272,700	each	2.20	\$5,000,000	Convert traditional diamond interchange into diverging diamond interchange; assumes re-use of existing bridges	0.67	CMF Clearinghouse
Install Adaptive Signal Control and Signal Coordination	\$363,500	mile	2.20	\$800,000	Controller upgrades, advanced detection, software configuration, cameras; includes conduit, conductors, and controllers for 4 intersections that span a total of approximately 2 miles for coordination	0.81 (adaptive control) 0.90 (signal coordination)	CMF Clearinghouse
Left-in Only Center Raised Median Improvements	\$84,100	each	2.20	\$185,000	Left-in only center raised median improvements	0.87	CMF Clearinghouse

[^] Factor accounts for traffic control, erosion control, construction surveying and quality control, mobilization, construction engineering, contingencies, indirect cost allocation, and miscellaneous work

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Appendix G: Performance Area Risk Factors



Pavement Performance Area

- Elevation
- Mainline Daily Traffic Volume
- Mainline Daily Truck Volume

Elevation

Variance above 4000' divided by 1000; (Elev-4000)/1000

Score Condition 0 < 4000' 0-5 4000'- 9000' 5 > 9000'

Mainline Daily Traffic Volume

Exponential equation; score = 5-(5*e(ADT*-0.000039))

Condition 0 < 6,000 0-5 6,000 - 160,0005 >160,000

Mainline Daily Truck Volume

Exponential equation; score = 5-(5*e(ADT*-0.00025))

Condition Score 0 <900 900-25,000 0-5 5 >25,000

Bridge Performance Area

- Mainline Daily Traffic Volume
- Elevation
- Carries Mainline Traffic

- Detour Length
- Scour Critical Rating
- Vertical Clearance

Mainline Daily Traffic Volume

Exponential equation; score = 5-(5*e(ADT*-0.000039))

Score Condition <6,000 0 0-5 6,000-160,000 5 >160,000

Elevation

Variance above 4000' divided by 1000; (Elev-4000)/1000

Score Condition < 4000' 0 0-5 4000'- 9000' 5 > 9000'

Carries Mainline Traffic

Condition Score

0 Does not carry mainline traffic

5 Carries mainline traffic

Detour Length

Divides detour length by 10 and multiplies by 2.5

Condition Score 0 0 miles 0-5 0-20 miles 5 > 20 miles

Scour Critical Rating

Variance below 8

Condition Score 0 Rating > 8 0-5 Rating 8 - 3 5 Rating < 3

Vertical Clearance

Variance below 16' x 2.5; (16 -Clearance) x 2.5

Score Condition 0 >16' 0-5 16'-14' 5 <14'



Mobility Performance Area

- Mainline VMT
- Buffer Index (PTI-TTI)
- Detour Length
- Outside Shoulder Width

Mainline VMT

Exponential equation; score = 5-(5*e(ADT*-0.0000139))

Score	Condition
0	<16,000
0-5	16,000-400,000
5	>400.000

Buffer Index

Buffer Index x 10

Score	Condition
0	Buffer Index = 0.00
0-5	Buffer Index 0.00-0.50
5	Buffer Index > 0.50

Detour Length

Score	Condition
0	Detour < 10 miles
5	Detour > 10 miles

Outside Shoulder Width

Variance below 10', if only 1 lane in each direction

Score	Condition
0	10' or above or >1 lane in each direction
0-5	10'-5' and 1 lane in each direction
5	5' or less and 1 lane in each direction

Safety Performance Area

- Mainline Daily Traffic Volume
- Interrupted Flow
- Elevation
- Outside Shoulder Width
- Vertical Grade

Mainline Daily Traffic Volume

Exponential equation; score = $5-(5*e^{(ADT*-0.000039)})$

Score	Condition
0	<6,000
0-5	6,000-160,000
5	>160,000

Interrupted Flow

Score	Condition
0	Not interrupted flow
5	Interrupted Flow

Elevation

Variance above 4000' divided by 1000; (Elev-4000)/1000

Score	Condition
0	< 4000'
0-5	4000'- 9000'
5	> 9000'

Outside Shoulder Width

Variance below 10'

Score	Condition
0	10' or above
0-5	10' - 5'
5	5' or less

<u>Grade</u>

Variance above 3% x 1.5
Score Condition
0 < 3%
0-5 3% - 6.33%
5 > 6.33%

Freight Performance Area

- Mainline Daily Truck Volume
- Detour Length
- Truck Buffer Index (TPTI-TTTI)
- Outside Shoulder Width

Mainline Daily Truck Volume

Exponential equation; score = $5-(5*e^{(ADT*-0.00025)})$

-	•
Score	Condition
0	<900
0-5	900-25,000
5	>25,000

Detour Length

Score	Condition
0	Detour < 10 miles
5	Detour > 10 miles

Truck Buffer Index

Truck Buffer Index x 10

Score	Condition
0	Buffer Index = 0.00
0-5	Buffer Index 0.00-0.50
5	Buffer Index > 0.50

Outside Shoulder Width

Variance below 10', if only 1 lane in each direction

Score	Condition
0	10' or above or >1 lane in each direction
0-5	10'-5' and 1 lane in each direction
5	5' or less and 1 lane in each direction



Solution Number	Mainline Traffic Vol (vpd) (2-way)	Solution Length (miles)	Bridge Detour Length (miles) (N19)	Elevation (ft)	Scour Critical Rating (0-9)	Carries Mainline Traffic (Y/N)	Bridge Vert. Clear (ft)	Mainline Truck Vol (vpd) (2-way)	Detour Length > 10 miles (Y/N)	Truck Buffer Index	Non- Truck Buffer Index	Grade (%)	Interrupted Flow (Y/N)	Outside/ Right Shoulder Width (ft)	1-lane each direction
60.1	18,925	2		6,400				1,703	N	3.45	3.89	2.2	Y	2.75	N
260.2	20,209	14.05		7,200				1,617	N	4.41	2.44	1.7	Y	2.8	N
60.3	4,989	7		6,650				549	Y	3.56	2.31	2.1	N	5	Y
60.4	2,261	32		7,550				271	Y	1.30	0.93	2.6	N	2.4	Y
60.5	2,261	3		7,550				271	Y	1.30	0.93	2.6	N	2.4	Υ
60.6	640	1		7,100				115	Y	0.68	1.61	2.5	N	7.3	Y

		Pavement				Risk Score (0 to 10)						
Solution Number	Bridge		Mobility	Safety	Freight	Bridge	Pavement	Mobility	Safety	Freight		
60.1	N	N	Υ	Y	Υ	0.00	0.00	2.52	6.00	2.20		
260.2	N	Y	Y	Y	Y	0.00	5.05	3.39	6.36	2.53		
60.3	N	N	Y	Y	Y	0.00	0.00	8.46	3.41	7.82		
60.4	N	N	Y	Y	Y	0.00	0.00	9.08	3.59	7.66		
60.5	N	N	Y	Y	Y	0.00	0.00	7.72	3.59	7.66		
60.6	N	N	Y	Y	Y	0.00	0.00	6.37	2.37	6.42		



Appendix H: Candidate Solution Cost Estimates



Candidate Solution #	Location #	Candidate Solution Name	Scope	ВМР	ЕМР	Unit	Quantity	Factored Construction Unit Cost	Preliminary Engineering Cost	Design Cost	Right-of- Way Cost	Construction Cost	Total Cost	Notes
		Show Low Safety	Install Raised Median	341	343	mi	2	\$792,000	\$47,500	\$158,400	\$0	\$1,584,000	\$1,789,900	
CS60.1	L6		Install High-Visibility Striping	341	343	mi	4	\$47,600	\$5,700	\$19,000	\$0	\$190,400	\$215,100	Doubled unit cost for 2 directions (4 lanes total).
C300.1	LO	Improvements	Install Lighting	342	343	mi	2	\$1,188,000	\$71,300	\$237,600	\$0	\$2,376,000	\$2,684,900	
			Construct Right Turn Lane	342.15	342.2	each	1	\$93,500	\$2,800	\$9,400	\$0	\$93,500	\$105,700	
				T		T	1	Solution Total	\$127,300	\$424,400	\$0	\$4,243,900	\$4,795,600	
CS260.2	L9/L104	Show Low Safety Improvements Pinetop Area Mobility and Freight	Construct New Lane in Each Direction Through Urbanized Area (AC)	341	355.05	mi	28.1	\$3,685,000	\$3,106,500	\$10,354,900	\$5,702,400	\$103,548,500	\$122,712,300	
		Improvements						Solution Total	\$3,106,500	\$10,354,900	\$0	\$103,548,500	\$117,009,900	
		Show Low Area Mobility and Freight Improvements	Widen Shoulder (AC) EB and WB	345	352	mi	7	\$660,000	\$138,600	\$462,000	\$0	\$4,620,000	\$5,220,600	Modified factored unit cost for 4 feet in both directions (8 feet total) widening (\$300,000 unfactored).
CS60.3	L11/L12		Construct Climbing Lane EB	349	350	mi	1	\$3,330,000	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	Modified factored unit cost for 5 feet in both directions (10 feet total) widening (\$358,000 unfactored).
			Construct Climbing Lane WB	350	351	mi	1	\$3,330,000	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	
								Solution Total	\$336,600	\$1,122,000	\$0	\$11,220,000	\$12,678,00	
			Widen Shoulder (AC) EB and WB	352	384	mi	32	\$787,600	\$756,100	\$2,520,000	\$0	\$25,203,000	\$28,479,600	
			Install Centerline Rumble Strip	352	384	mi	32	\$6,000	\$5,800	\$19,200	\$0	\$192,000	\$217,000	
			Construct Right and Left Turn Lanes	354	354.25	each	4	\$93,500	\$11,200	\$37,400	\$0	\$374,000	\$422,600	
CS60.4	L13	Vernon Area Safety Improvements	Install Curve Warning Signs	366	368	each	1	\$5,500	\$200	\$600	\$0	\$5,500	\$6,300	
			Install Chevrons (EB)	366.25	366.5	mi	0.25	\$40,500	\$300	\$1,000	\$0	\$10,125	\$11,425	
			Install Chevrons (WB)	366.75	367	mi	0.25	\$40,500	\$300	\$1,000	\$0	\$10,125	\$11,425	
			Install Dynamic Weather Warning Beacons	366	368	each	2	\$88,000	\$5,300	\$17,600	\$0	\$176,000	\$198,900	
								Solution Total	\$779,200	\$2,597,100	\$0	\$25,970,950	\$29,347,250	



Candidate Solution #	Location #	Candidate Solution Name	Scope	ВМР	ЕМР	Unit	Quantity	Factored Construction Unit Cost	Preliminary Engineering Cost	Design Cost	Right-of- Way Cost	Construction Cost	Total Cost	Notes
		Vernon Area Freight Improvements	Construct Climbing Lane EB	367	368	mi	1	\$3,300,000	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	
CS60.5	L14		Construct Climbing Lane WB	380	381	mi	1	\$3,300,000	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	
			Construct Climbing Lane EB	382	383	mi	1	\$3,300,000	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	
								Solution Total	\$297,000	\$990,000	\$0	\$9,900,000	\$11,187,000	
CS60.6	L17	Springerville Area Freight	Construct Climbing Lane EB	396	397	mi	1	\$3,300,000	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	
		Improvements				•		Solution Total	\$99,000	\$330,000	\$0	\$3,300,000	\$3,729,000	



Appendix I: Performance Effectiveness Scores



Need Reduction

			1						
			Solution #	60.1	260.2	60.3	60.4	60.5	60.6
				Show Low	Pinetop Area Mobility	Show Low Area Mobility	Vernon Area	Vernon Area	Springerville Area
			Description	Safety Improvements	and Freight Improvements	and Freight Improvements	, ,	Freight Improvements	Freight Improvements
	LEGEND:		Project Beg MP	341	341	345	352	367	396
		- user entered value	Project End MP	343	355.05	352	384	384	397
		- calculated value for reference only	Project Length (miles)	2	14.05	2	32	3	1
		- calculated value for entry/use in other spreadsheet	Segment Beg MP	337	341	345	352	352	389
		- for input into Performance Effectiveness Score spreadsheet	Segment End MP	345	357	352	384	384	402
		- assumed values (do not modify)	Segment Length (miles)	8	16	7	32	32	13
			Segment #	4	5	6	7	7	9
			Current # of Lanes (both directions)	4	4	2	2	2	2
			Project Type (one-way or two-way)	two-way	two-way	one-way	two-way	one-way	one-way
			Additional Lanes (one-way)	0	1	0.29	0	0.094	1
			Pro-Rated # of Lanes	4.00	5.76	2.08	2.00	2.01	2.08
		Notes and Directions	Description						
		Input current value from performance system (NB/EB)	Orig Segment Directional Safety Index (NB/EB)	0.750	0.710	0.340	2.130	2.130	0.000
		Input current value from performance system (NB/EB)	Orig Segment Directional Fatal Crashes (NB/EB)	1	2	0	3	3	0
		Input current value from performance system (NB/EB)	Orig Segment Directional Incap Crashes (NB/EB)	6	10	3	8	8	0
		Input current value from performance system (NB/EB)	Original Fatal Crashes in project limits (NB/EB)	0	1	0	3	0	0
		Input current value from performance system (NB/EB)	Original Incap Crashes in project limits (NB/EB)	1	9	3	8	0	0
		Input CMF value (NB/EB) - If no CMF enter 1.0	CMF 1 (NB/EB)(lowest CMF)		0.9				0.75
		Input CMF value (NB/EB) - If no CMF enter 1.0	CMF 2 (NB/EB)	Calculated in	1	Calculated in	Calculated in	Calculated in	1
		Input CMF value (NB/EB) - If no CMF enter 1.1	CMF 3 (NB/EB)	separate	1	separate	separate	separate	1
		Input CMF value (NB/EB) - If no CMF enter 1.2	CMF 4 (NB/EB)	worksheet	1	worksheet	worksheet	worksheet	1
		Input CMF value (NB/EB) - If no CMF enter 1.0	CMF 5 (NB/EB)		1				1
		Calculated Value (NB/EB)	Total CMF (NB/EB)	See Worksheet	0.900	See Worksheet	See Worksheet	See Worksheet	0.750
		Calculated Value (NB/EB)	Fatal Crash reduction (NB/EB)	0.000	0.100	0.000	1.224	0.000	0.000
		Calculated Value (NB/EB)	Incap Crash reduction (NB/EB)	0.358	0.900	1.080	3.356	0.000	0.000
		Enter in Safety Index spreadsheet to calculate new Safety Index (NB/EB)	Post-Project Segment Directional Fatal Crashes (NB/EB)	1.000	1.900	0.000	1.776	3.000	0.000
		Enter in Safety Index spreadsheet to calculate new Safety Index (NB/EB)	Post-Project Segment Directional Incap Crashes (NB/EB)	5.642	9.100	1.920	4.644	8.000	0.000
	VFETY	Input value from updated Safety Index spreadsheet (NB/EB)	Post-Project Segment Directional Safety Index (NB/EB)	0.740	0.670	0.220	1.260	2.130	0.000
	IAL S/	Enter in Safety Needs spreadsheet to calculate new segment level Safety Need (NB/EB)	Post-Project Segment Directional Safety Index (NB/EB)	0.740	0.670	0.220	1.260	2.130	0.000
	CTION	Input current value from performance system (SB/WB)	Orig Segment Directional Safety Index (SB/WB)	0.840	0.390	0.110	0.670	0.670	0.000
	5	Input current value from performance system (SB/WB)	Orig Segment Directional Fatal Crashes (SB/WB)	1	1	0	1	1	0
>	l ä	Input current value from performance system (SB/WB)	Orig Segment Directional Incap Crashes (SB/WB)	8	7	1	2	2	0
SAFETY		Input current value from performance system (SB/WB)	Original Fatal Crashes in project limits (SB/WB)	1	0	0	1	0	0
Ş		Input current value from performance system (SB/WB)	Original Incap Crashes in project limits (SB/WB)	2	6	1	2	0	0
		Input CMF value (SB/WB) - If no CMF enter 1.0	CMF 1 (SB/WB)(lowest CMF)		0.9				0.75
		Input CMF value (SB/WB) - If no CMF enter 1.0	CMF 2 (SB/WB)	Calculated in	1	Calculated in	Calculated in	Calculated in	1
		Input CMF value (SB/WB) - If no CMF enter 1.1	CMF 3 (SB/WB)	separate	1	separate	separate	separate	1
		Input CMF value (SB/WB) - If no CMF enter 1.2	CMF 4 (SB/WB)	worksheet	1	worksheet	worksheet	worksheet	1
		Input CMF value (SB/WB) - If no CMF enter 1.0	CMF 5 (SB/WB)		1				1
		Calculated Value (SB/WB)	Total CMF (SB/WB)	See Worksheet	0.900	See Worksheet	See Worksheet	See Worksheet	0.750
		Calculated Value (SB/WB)	Fatal Crash reduction (SB/WB)	0.224	0.000	0.000	0.408	0.000	0.000
		Calculated Value (SB/WB)	Incap Crash reduction (SB/WB)	0.448	0.600	0.360	0.816	0.000	0.000
		Enter in Safety Index spreadsheet to calculate new Safety Index (SB/WB)	Post-Project Segment Directional Fatal Crashes (SB/WB)	0.776	1.000	0.000	0.592	1.000	0.000
		Enter in Safety Index spreadsheet to calculate new Safety Index (SB/WB)	Post-Project Segment Directional Incap Crashes (SB/WB)	7.552	6.400	0.640	1.184	2.000	0.000
		Input value from updated Safety Index spreadsheet (SB/WB)	Post-Project Segment Directional Safety Index (SB/WB)	0.710	0.380	0.070	0.400	0.670	0.000
		Enter in Safety Needs spreadsheet to calculate new segment level							
		Safety Need (SB/WB)	Post-Project Segment Directional Safety Index (SB/WB)	0.710	0.380	0.070	0.400	0.670	0.000
	۲×	Calculated Value - verify that it matches current performance system	Current Safety Index	0.795	0.550	0.225	1.400	1.400	0.000
	SAFETY	Enter in Safety Needs spreadsheet to calculate new segment level Safety Need	Post-Project Safety Index	0.723	0.525	0.145	0.830	1.400	0.000
		User entered value from Safety Needs spreadsheet and for use in Performance Effectiveness spreadsheet	Original Segment Safety Need	0.516	0.356	0.139	4.571	4.571	0.000
	Needs	User entered value from Safety Needs spreadsheet and for use in Performance Effectiveness spreadsheet	Post-Project Segment Safety Need	0.467	0.339	0.089	1.245	4.571	0.000



			Solution #	60.1 Show Low	260.2 Pinetop Area Mobility	60.3 Show Low Area Mobility	60.4 Vernon Area	60.5 Vernon Area	60.6 Springerville Area
	CEND.		Description Project Reg MD	Safety Improvements	and Freight Improvements	and Freight Improvements		Freight Improvements	Freight Improvements
ഥ	EGEND:	- user entered value	Project Beg MP Project End MP	341 343	341 355.05	345 352	352 384	367 384	396 397
		- calculated value for reference only	Project Length (miles)	2	14.05	2	32	3	1
		- calculated value for entry/use in other spreadsheet	Segment Beg MP	337	341	345	352	352	389
		- for input into Performance Effectiveness Score spreadsheet	Segment End MP	345	357	352	384	384	402
		- assumed values (do not modify)	Segment Length (miles)	8	16	7	32	32	13
			Segment #	4	5	6	7	7	9
			Current # of Lanes (both directions)	4	4	2	2	2	2
			Project Type (one-way or two-way) Additional Lanes (one-way)	two-way 0	two-way 1	one-way 0.29	two-way 0	one-way 0.094	one-way 1
			Pro-Rated # of Lanes	4.00	5.76	2.08	2.00	2.01	2.08
		Notes and Directions	Description			=-40			
			Original Segment Mobility Index	0.510	0.750	0.460	0.240	0.240	0.040
	Է _	Enter in Mobility Index Spreadsheet to determine new segment level	Post-Project # of Lanes (both directions)	4.00	5.76	2.08	2.00	2.01	2.08
	틸틸	Input value from updated Mobility Index spreadsheet	Post-Project Segment Mobility Index	0.51	0.52	0.40	0.24	0.23	0.04
			r ost r roject segment wobinty macx	0.51	0.52	0.40	0.24	0.23	0.04
		Enter in Mobility Needs spreadsheet to update segment level Mobility Need	Post-Project Segment Mobility Index	0.510	0.520	0.400	0.240	0.230	0.040
	()		Original Segment Future V/C	0.610	0.900	0.520	0.250	0.250	0.040
	۸/د		Post-Project Segment Future V/C	0.610	0.630	0.450	0.250	0.240	0.040
	두	Enter in Mobility Needs spreadsheet to undate segment level Mobility	Post-Project Segment Future V/C	0.610	0.630	0.450	0.250	0.240	0.040
		Need							
			Original Segment Peak Hour V/C (NB/EB)	0.360	0.750	0.310	0.200	0.200	0.040
		*If One-Way project, enter in Mobility Index Spreadsheet to	Original Segment Peak Hour V/C (SB/WB) Adjusted total # of Lanes for use in directional peak hr	0.340 N/A	0.730 N/A	0.290	0.200 N/A	0.200 2.02	0.040 2.15
	ž	disregard							
	로	Input value from updated Mobility Index spreadsheet (NB/EB)	Post-Project Segement Peak Hr V/C (NB/EB)	0.36	0.52	0.31	0.20	0.20	0.04
	PEAK HOUR V/C		Post-Project Segement Peak Hr V/C (SB/WB)	0.34	0.51	0.29	0.20	0.20	0.04
		Need	Post-Project Segment Peak Hr V/C (NB/EB)	0.360	0.520	0.310	0.200	0.200	0.038
		Enter in Mobility Needs spreadsheet to update segment level Mobility Need	Post-Project Segment Peak Hr V/C (SB/WB)	0.340	0.510	0.290	0.200	0.200	0.039
			Safety Reduction Factor	0.909	0.955	0.644	0.593	1.000	1.000
			Safety Reduction	0.091	0.045	0.356	0.407	0.000	0.000
		Calculated Value (both directions)	Mobility Reduction Factor	1.000	0.693	0.870	1.000	0.958	1.000
		Calculated Value (both directions)	Mobility Reduction	0.000	0.307	0.130	0.000	0.042	0.000
		Assumed effect on TTI (% of mobility reduction)	Mobility effect on TTI	0.30	0.30	0.60	0.30	0.60	0.60
		Assumed effect on PTI (% of mobility reduction)	Mobility effect on PTI	0.20	0.20	0.50	0.20	0.50	0.50
		Assumed effect on TTI (% of safety reduction) Assumed effect on PTI (% of safety reduction)	Safety effect on TTI Safety effect on PTI	0.00 0.30	0.00	0.00 0.60	0.00 0.30	0.00 0.60	0.00 0.60
		rissamed effection in (70 or surely reduction)	Original Directional Segment TTI (NB/EB)	1.160	1.120	1.190	1.090	1.090	1.160
<u> </u>	E		Original Directional Segment PTI (NB/EB)	3.450	2.600	2.070	2.020	2.020	2.250
MOBIL	ð		Original Directional Segment TTI (SB/WB)	1.180	1.130	1.210	1.040	1.040	1.050
ž	I AND	Input current value from performance system (SB/WB)	Original Directional Segment PTI (SB/WB)	5.140	3.570	3.520	1.490	1.490	2.770
			Reduction Factor for Segment TTI	0.000	0.092	0.078	0.000	0.025	0.000
			Reduction Factor for Segment PTI	0.027	0.075	0.279	0.122	0.021	0.000
		Enter in Mobility Needs spreadsheet to update segment level Mobility Need (NB/EB) Enter in Mobility Needs spreadsheet to update segment level Mobility	Post-Project Directional Segment TTI (NB/EB)	1.160	1.017	1.097	1.090	1.063	1.160
		Need (NR/FR)	Post-Project Directional Segment PTI (NB/EB)	3.450	2.405	1.493	1.773	1.978	2.250
		Enter in Mobility Needs spreadsheet to update segment level Mobility Need (SB/WB)	Post-Project Directional Segment TTTI (SB/WB)	1.180	1.026	1.210	1.040	1.040	1.050
		Enter in Mobility Needs spreadsheet to update segment level Mobility Need (SB/WB)	Post-Project Directional Segment TPTI (SB/WB)	5.140	3.302	3.520	1.308	1.490	2.770
			Orig Segment Directional Closure Extent (NB/EB)	1.160	0.050	1.950	3.300	3.300	2.270
			Orig Segment Directional Closure Extent (SB/WB)	0.790	1.410	0.150	0.080	0.080	0.180
	ь		Segment Closures with fatalities/injuries	0	6	1	6	6	0
		•	Total Segment Closures	20	19	14	44	44	13
	Ä	Calculated Value (both directions)	% Closures with Fatality/Injury Closure Reduction	0.00	0.32	0.07	0.14	0.14	0.00
	U.S.	, ,	Closure Reduction Closure Reduction Factor	0.000 1.000	0.014 0.986	0.025 0.975	0.056 0.944	0.000 1.000	0.000 1.000
	CLO	Enter in Mobility Needs spreadsheet to undate segment level Mobility	Post-Project Segment Directional Closure Extent (NB/EB)	1.160	0.049	1.900	3.117	3.300	2.270
		Enter in Mohility Needs spreadsheet to undate segment level Mohility	Post-Project Segment Directional Closure Extent (SB/WB)	0.790	1.390	0.150	0.076	0.080	0.180
	Σ		Orig Segment Bicycle Accomodation %	54.0%	50.0%	0.0%	5.0%	5.0%	100.0%
	8		Orig Segment Outside Shoulder width	3	3	5	2	2	7
	EAC		Post-Project Segment Outside Shoulder width	3	12	12	12	2	7
	Ģ		Post-Project Segment Bicycle Accomodation (%)	54.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	<u>m</u>	Mobility Need	Post-Project Segment Bicycle Accomodation (%)	54.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	Noods	Performance Effectiveness spreadsneet	Original Segment Mobility Need	1.959	4.057	4.358	3.026	3.026	2.900
		User entered value from Mobility Needs spreadsheet and for use in	Post-Project Segment Mobility Need	1.959	1.206	3.144	1.951	2.307	2.897



			Solution #	60.1	260.2	60.3	60.4	60.5	60.6
				Show Low	Pinetop Area Mobility	Show Low Area Mobility	Vernon Area	Vernon Area	Springerville Area
			Description	Safety Improvements	and Freight Improvements	and Freight Improvements		Freight Improvements	Freight Improvements
<u>L</u>	LEGEND:		Project Beg MP	341	341	345	352	367	396
		- user entered value	Project End MP	343	355.05	352	384	384	397
		- calculated value for reference only	Project Length (miles)	2	14.05	2	32	3	1
		- calculated value for entry/use in other spreadsheet	Segment Beg MP	337	341	345	352	352	389
		- for input into Performance Effectiveness Score spreadsheet	Segment End MP	345	357	352	384	384	402
		- assumed values (do not modify)	Segment Length (miles)	8	16	7	32	32	13
			Segment #	4	5	6	7	7	9
			Current # of Lanes (both directions)	4	4	2	2	2	2
			Project Type (one-way or two-way)	two-way	two-way	one-way	two-way	one-way	one-way
			Additional Lanes (one-way)	0	1	0.29	0	0.094	2.00
			Pro-Rated # of Lanes	4.00	5.76	2.08	2.00	2.01	2.08
		Notes and Directions	Description						
		Assumed effect on TTTI (% of mobility reduction)	Mobility effect on TTTI	0.15	0.15	0.30	0.15	0.30	0.30
		Assumed effect on TPTI (% of mobility reduction)	Mobility effect on TPTI	0.10	0.10	0.25	0.10	0.25	0.25
		Assumed effect on TTTI (% of safety reduction)	Safety effect on TTTI	0.00	0.00	0.00	0.00	0.00	0.00
		Assumed effect on TPTI (% of safety reduction)	Safety effect on TPTI	0.15	0.15	0.30	0.15	0.30	0.30
		Input current value from performance system (NB/EB)	Original Directional Segment TTTI (NB/EB)	1.230	1.300	1.370	1.150	1.150	1.130
		Input current value from performance system (NB/EB)	Original Directional Segment TPTI (NB/EB)	4.670	5.720	4.940	2.450	2.450	1.810
	=	Input current value from performance system (SB/WB)	Original Directional Segment TTTI (SB/WB)	1.320	1.310	1.380	1.090	1.090	1.100
	ΤĐΤ	Input current value from performance system (SB/WB)	Original Directional Segment TPTI (SB/WB)	4.770	4.480	4.850	1.750	1.750	1.640
	AND	Calculated Value (both directions)	Reduction Factor for Segment TTTI (both directions)	0.000	0.046	0.039	0.000	0.013	0.000
	4 ⊏	Calculated Value (both directions)	Reduction Factor for Segment TPTI (both directions)	0.014	0.037	0.139	0.061	0.010	0.000
	Ē	Enter in Freight Needs spreadsheet to update segment level Freight Need (NB/EB)	Post-Project Directional Segment TTTI (NB/EB)	1.230	1.240	1.316	1.150	1.136	1.130
		Enter in Freight Needs spreadsheet to update segment level Freight Need (NB/EB)	Post-Project Directional Segment TPTI (NB/EB)	4.607	5.506	4.252	2.300	2.424	1.810
		Enter in Freight Needs spreadsheet to update segment level Freight Need (SB/WB)	Post-Project Directional Segment TTTI (SB/WB)	1.320	1.250	1.380	1.090	1.090	1.100
		Enter in Freight Needs spreadsheet to update segment level Freight Need (SB/WB)	Post-Project Directional Segment TPTI (SB/WB)	4.705	4.312	4.850	1.643	1.750	1.640
	J	Value from above	Original Segment TPTI (NB/EB)	4.670	5.720	4.940	2.450	2.450	1.810
	INDEX	Value from above	Original Segment TPTI (SB/WB)	4.770	4.480	4.850	1.750	1.750	1.640
	_	Calculated Value	Original Segment Freight Index	0.212	0.196	0.204	0.476	0.476	0.580
_	듄	Calculated Value	Post-Project Segment TPTI (NB/EB)	4.607	5.506	4.252	2.300	2.424	1.810
듄	FREIGHT	Calculated Value	Post-Project Segment TPTI (SB/WB)	4.705	4.312	4.850	1.643	1.750	1.640
FREIGHT		Enter in Freight Needs spreadsheet to update segment level Freight Need	Post-Project Segment Freight Index	0.215	0.204	0.220	0.507	0.479	0.580
		Input current value from performance system (NB/EB)	Orig Segment Directional Closure Duration (dir 1)	1924.090	6.300	3058.620	5578.000	5578.000	4081.110
		Input current value from performance system (SB/WB)	Orig Segment Directional Closure Duration (dir 2)	1001.990	2651.600	37.360	61.470	61.470	267.880
		Calculated Value	Segment Closures with fatalities	0	6	1	6	6	0
	H	Calculated Value	Total Segment Closures	20	19	14	44	44	13
	ž	Calculated Value	% Closures with Fatality	0.00	0.32	0.07	0.14	0.14	0.00
	# -	Calculated Value	Closure Reduction	0.000	0.014	0.025	0.056	0.000	0.000
	CLOSURE DURATIC	Calculated Value Enter in Freight Needs spreadsheet to update segment level Freight	Closure Reduction Factor Post-Project Segment Directional Closure Duration (NB/EB)	1.000	0.986 6.210	0.975 2980.941	0.944 5268.312	1.000 5578.000	1.000
	_	Need (NB/EB) Enter in Freight Needs spreadsheet to update segment level Freight	Post-Project Segment Directional Closure Duration (SB/WB)	1001.990	2613.539	37.360	58.057	61.470	267.880
_		Need (SB/WB)							
		Input current value from performance system	Original Segment Vertical Clearance	No UP	No UP	No UP	No UP	No UP	No UP
		Input current value from performance system	Original vertical clearance for specific bridge	No UP	No UP	No UP	No UP	No UP	No UP
	VERT	Input post-project value (depends on solution) Input post-project value (depends on solution)(force segment	Post-Project vertical clearance for specific bridge Post-Project Segment Vertical Clearance	No UP	No UP No UP	No UP No UP	No UP No UP	No UP No UP	No UP No UP
		clearance to equal this specific bridge) Enter in Freight Needs spreadsheet to update segment level Freight Need	Post-Project Segment Vertical Clearance	No UP	No UP	No UP	No UP	No UP	No UP
		User entered value from Freight Needs spreadsheet and for use in Performance Effectiveness spreadsheet	Original Segment Freight Need	7.311	7.026	14.830	14.534	14.534	11.446
	Needs	User entered value from Freight Needs spreadsheet and for use in Performance Effectiveness spreadsheet	Post-Project Segment Freight Need	7.268	6.850	14.099	13.711	14.506	11.445



			Solution #	60.1	260.2	60.3	60.4	60.5	60.6
				Show Low	Pinetop Area Mobility	Show Low Area Mobility	Vernon Area	Vernon Area	Springerville Area
	LEGEND:		Description Project Pag MP	Safety Improvements	and Freight Improvements	and Freight Improvements		Freight Improvements 367	Freight Improvements
	LEGEND:	- user entered value	Project Beg MP Project End MP	341 343	341 355.05	345 352	352 384	384	396 397
		- calculated value for reference only	Project Length (miles)	2	14.05	2	32	3	1
		- calculated value for entry/use in other spreadsheet	Segment Beg MP	337	341	345	352	352	389
		- for input into Performance Effectiveness Score spreadsheet	Segment End MP	345	357	352	384	384	402
		- assumed values (do not modify)	Segment Length (miles)	8 4	16 5	7 6	32 7	32 7	13
			Segment # Current # of Lanes (both directions)	4	4	2	2	2	2
			Project Type (one-way or two-way)	two-way	two-way	one-way	two-way	one-way	one-way
			Additional Lanes (one-way)	0	1	0.29	0	0.094	1
			Pro-Rated # of Lanes	4.00	5.76	2.08	2.00	2.01	2.08
		Notes and Directions	Description						
		Input current value from performance system	Original Segment Bridge Index	7.00	No Bridges	6.00	7.00	7.00	No Bridges
	ш	Input current value from performance system Input post-project value (For repair +1, rehab +2, replace=8)	Original lowest rating for specific bridge Post-Project lowest rating for specific bridge	7	No Bridges No Bridges	6	7	7	No Bridges No Bridges
	BRIDGE INDEX	Enter in Bridge Index spreadsheet to calculate new Bridge Index	Post-Project lowest rating for specific bridge	7	No Bridges	6	7	7	No Bridges
	R ≥	Input updated segment value from updated Bridge Index spreadsheet	Post-Project Segment Bridge Index	7.00	No Bridges	6.00	7.00	7.00	No Bridges
		Enter in Bridge Needs spreadsheet to update segment level Bridge	Post-Project Segment Bridge Index	7.00	No Bridges	6.00	7.00	7.00	No Bridges
-		Need							
		Input current value from performance system	Original Segment Sufficiency Rating	85.00	No Bridges	82.20	96.30	96.30	No Bridges
	(7	Input current value from performance system Input post-project value (For repair +10, rehab +20, replace=98)	Original Sufficiency Rating for specific bridge Post-Project Sufficiency Rating for specific bridge	85.00 85.00	No Bridges No Bridges	82.20 82.20	96.30 96.30	96.30 96.30	No Bridges No Bridges
	SUFF	Enter in Bridge Index spreadsheet to calculate new Bridge Index	Post-Project Sufficiency Rating for specific bridge	85.00	No Bridges	82.20	96.30	96.30	No Bridges
	S.		Post-Project Segment Sufficiency Rating	85.00	No Bridges	82.20	96.30	96.30	No Bridges
ä		Enter in Bridge Needs spreadsheet to update segment level Bridge		85.00	No Bridges	82.20	96.30	96.30	No Bridges
BRIDGE		Need	Post-Project Segment Sufficiency Rating	85.00	No Bridges	82.20	96.30	90.30	No Bridges
•	(0	Input current value from performance system	Original Segment Bridge Rating	7	No Bridges	6	7	7	No Bridges
	BR RTNG	Input updated segment value from updated Bridge Index spreadsheet	Post-Project Segment Bridge Rating	7	No Bridges	6	7	7	No Bridges
	Œ	Enter in Bridge Needs spreadsheet to update segment level Bridge Need	Post-Project Segment Bridge Rating	7	No Bridges	6	7	7	No Bridges
-		Input current value from performance system	Original Segment % Functionally Obsolete	0.00%	No Bridges	0.00%	0.00%	0.00%	No Bridges
	z .	Input updated value from updated Bridge Index spreadsheet (only							, and the second
	% FUN OB	remove bridge from FO if replace or rehab)	Post-Project Segment % Functionally Obsolete	0.00%	No Bridges	0.00%	0.00%	0.00%	No Bridges
	%	Enter in Bridge Needs spreadsheet to update segment level Bridge	Post-Project Segment % Functionally Obsolete	0.00%	No Bridges	0.00%	0.00%	0.00%	No Bridges
-		Need	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1 111		
		User entered value from Bridge Needs spreadsheet and for use in Performance Effectiveness spreadsheet	Original Segment Bridge Need	0.000	No Bridges	0.500	0.000	0.000	No Bridges
	Needs	User entered value from Bridge Needs spreadsheet and for use in							
		Performance Effectiveness spreadsheet	Post-Project Segment Bridge Need	0.000	No Bridges	0.500	0.000	0.000	No Bridges
		Input current value from performance system	Original Segment Pavement Index	2.86	3.15	3.71	3.19	3.19	4.25
		Input current value from performance system	Original Segment IRI in project limits	165.89	69.99	82.52	92.78	84.38	68.64
		Input current value from performance system	Original Segment Cracking in project limits	14.5	11.36	6.14	12.19	9.13	0
		Input post-project value (For rehab, increase to 45; for replace increase to 30)	Post-Project IRI in project limits	165.89	69.99	82.52	92.78	84.38	68.64
	_								
	X X	Enter in Pavement Index spreadsheet to calculate new Pavement Index	Post-Project IRI in project limits	165.89	69.99	82.52	92.78	84.38	68.64
	PAVEMENT INDEX	Input post-project value (Lower to 0 for rehab or replace)	Post-Project Cracking in project limits	14.5	11.36	6.14	12.19	9.13	0
	PA\ I	imput post project value (Lower to o for remail or replace)	rose rrojece cracking in projece illines	14.5	11.50	0.14	12.13	5.15	Ŭ
		Enter in Pavement Index spreadsheet to calculate new Pavement Index	Post-Project Cracking in project limits	14.5	11.36	6.14	12.19	9.13	0
		Input updated segment value from updated Pavement Index							
		spreadsheet	Post-Project Segment Pavement Index	2.86	3.15	3.71	3.19	3.19	4.25
		Enter in Pavement Needs spreadsheet to update segment level	Post-Project Segment Payament Index	2.96	2.15	3.71	2 10	2.10	4.25
		Pavement Need	Post-Project Segment Pavement Index	2.86	3.15		3.19	3.19	
Ę		Input current value from performance system (NB/EB)	Original Segment Directional PSR (NB/EB)	3.16	3.85	3.66	3.53	3.53	3.93
PAVEMENT		Input current value from performance system (SB/WB) Value from above	Original Segment Directional PSR (SB/WB) Original Segment IRI in project limits	3.16 165.89	69.99	- 82.52	92.78	- 84.38	- 68.64
A A		Value from above	Post-Project directional IRI in project limits	165.89	69.99	82.52	92.78	84.38	68.64
Δ.	Z	Input updated segment value from updated Pavement Index							
	DIRECTION PSR	spreadsheet (NB/EB)	Post-Project Segment Directional PSR (NB/EB)	3.16	3.85	3.66	3.53	3.53	3.93
	E P	Input updated segment value from updated Pavement Index	Post-Project Segment Directional PSR (SB/WB)	3.16	-	-	-	-	-
	-	spreadsheet (SB/WB) Enter in Pavement Needs spreadsheet to update segment level							
		Pavement Need	Post-Project Segment Directional PSR (NB/EB)	3.16	3.85	3.66	3.53	3.53	3.93
		Enter in Pavement Needs spreadsheet to update segment level	Post Project Comment Discretizated DCD (CD (CD)	3.10					
		Pavement Need	Post-Project Segment Directional PSR (SB/WB)	3.16	-	-	-	-	-
		Input current value from performance system	Original Segment % Failure	25.0%	21.9%	0.0%	21.9%	21.9%	0.0%
	% FAIL	Input value from updated Pavement Index spreadsheet	Post-Project Segment % Failure	25.0%	21.9%	0.0%	21.9%	21.9%	0.0%
	-	Enter in Pavement Needs spreadsheet to update segment level Pavement Need	Post-Project Segment % Failure	25.0%	21.9%	0.0%	21.9%	21.9%	0.0%
		User entered value from Pavement Needs spreadsheet and for use in							
	No.	Performance Effectiveness spreadsheet	Original Segment Pavement Need	2.839	1.688	0.000	1.496	1.496	0.000
	Needs	User entered value from Pavement Needs spreadsheet and for use in							
		Performance Effectiveness spreadsheet	Post-Project Segment Pavement Need	2.839	1.688	0.000	1.496	1.496	0.000



CMF Application

SD 260 LUC	60 Corrida- I	Drofile St.	ıdv												
CMF Applica	60 Corridor I ation	Profile Stu	ıay											=user inpu	t
CS60.1 (MP	341-343)						Effective.	Cuash a a lin	Cammant Limita	0	National India	Dead Calar	· O	T-1-10	al Dadarda
ВМР	EMP	CMF1	CMF2	CMF3	CMF4	Dir	Effective CMF	Fatal	Segment Limits Incap	Fatal	Solution Limits Incap	Fatal	ion Crashes Incap	Fatal	sh Reductior Incap
341	342.00	0.83	0.87	1	1	NB/EB	0.776			0	0	0.000	0.000	0.000	0.000
341	342.00	0.83	0.87	1	1	SB/WB	0.776			1	2	0.776	1.552	0.224	0.448
342.00	342.20	0.75	0.83	0.87	1	NB/EB	0.642			0	1	0.000	0.642	0.000	0.358
342.00	342.20	0.75	0.83	0.87	1	SB/WB	0.642			0	0	0.000	0.000	0.000	0.000
342.20 342.20	342.20 342.20	0.75 0.75	0.81 0.81	0.83 0.83	0.87 0.87	NB/EB SB/WB	0.581 0.581			0	0	0.000	0.000 0.000	0.000 0.000	0.000 0.000
342.20	342.20	0.75	0.83	0.87	1	NB/EB	0.642			0	0	0.000	0.000	0.000	0.000
342.20	343.00	0.75	0.83	0.87	1	SB/WB	0.642			0	0	0.000	0.000	0.000	0.000
						NB/EB		1	6	0	1	1.000	5.642	0.000	0.358
						SB/WB		1	8	1	2	0.776	7.552	0.224	0.448
CS60.3 (MP	345-352)														
							Effective	Crashes in	Segment Limits	Crashes in S	Solution Limits	Post-Solut	ion Crashes	Total Cra	sh Reduction
BMP	EMP	CMF1	CMF2	CMF3	CMF4	Dir	CMF	Fatal	Incap	Fatal	Incap	Fatal	Incap	Fatal	Incap
345	349	0.64	1.00	1	1	NB/EB	0.640			0	1	0.000	0.640	0.000	0.360
345	349	0.64	1.00	1	1	SB/WB	0.640			0	1	0.000	0.640	0.000	0.360
349 349	350 350	0.63 0.64	0.64 1.00	1 1	1 1	NB/EB SB/WB	0.517 0.640			0	0	0.000	0.000 0.000	0.000 0.000	0.000 0.000
350	351	0.64	1.00	1	1	NB/EB	0.640			0	1	0.000	0.640	0.000	0.360
350	351	0.63	0.64	1	1	SB/WB	0.517			0	0	0.000	0.000	0.000	0.000
351	352	0.64	1.00	1	1	NB/EB	0.640			0	1	0.000	0.640	0.000	0.360
351	352	0.64	1.00	1	1	SB/WB	0.640			0	0	0.000	0.000	0.000	0.000
						NB/EB		0	3	0	3	0.000	1.920	0.000	1.080
İ						SB/WB		0	1	0	1	0.000	0.640	0.000	0.360
CS60.4 (MP	352-384)														
BMP	EMP	CMF1	CMF2	CMF3	CMF4	Dir		Crashes in Segr Fatal	nent Limits Incap	Crashes in Solution	on Limits Incap	Post-Solution Fatal	Incap		h Reduction Incap
352	354.25	0.64	0.85	1.00	1	NB/EB	0.592		шоць	0	0	0.000	0.000	0.000	0.000
352	354.25	0.64	0.85	1.00	1	SB/WB	0.592			0	0	0.000	0.000	0.000	0.000
354.25	354.25	0.64	0.81	0.85	1	NB/EB	0.53576			0	0	0.000	0.000	0.000	0.000
354.25	354.25	0.64	0.81	0.85	1	SB/WB	0.53576			0	0	0.000	0.000	0.000	0.000
354.25 354.25	365.75 365.75	0.64 0.64	0.85 0.85	1.00 1.00	1 1	NB/EB SB/WB	0.592 0.592			2 0	4 1	1.184 0.000	2.368 0.592	0.816 0.000	1.632 0.408
365.75	366	0.64	0.83	0.85	1	NB/EB	0.54168			0	0	0.000	0.000	0.000	0.000
365.75	366	0.64	0.85	1.00	1	SB/WB	0.592			0	0	0.000	0.000	0.000	0.000
366	366.25	0.64	0.79	0.83	0.85	NB/EB	0.5			0	1	0.000	0.500	0.000	0.500
366	366.25	0.64	0.85	1.00	1	SB/WB	0.592			0	0	0.000	0.000	0.000	0.000
366.25	366.5	0.64	0.79	0.85	1	NB/EB	0.52984			0	0	0.000	0.000	0.000	0.000
366.25	366.5	0.64	0.85	1.00	1	SB/WB	0.592			0	0	0.000	0.000	0.000	0.000
366.5 366.5	366.75 366.75	0.64 0.64	0.79 0.79	0.85 0.85	1 1	NB/EB SB/WB	0.52984 0.52984			0	0	0.000	0.000 0.000	0.000 0.000	0.000 0.000
366.75	367.25	0.64	0.79	1.00	1	NB/EB	0.52904			0	0	0.000	0.000	0.000	0.000
366.75	367.25	0.64	0.79	0.85	1	SB/WB	0.52984			0	0	0.000	0.000	0.000	0.000
367.25	367.75	0.64	0.85	1.00	1	NB/EB	0.592			0	0	0.000	0.000	0.000	0.000
367.25	367.75	0.64	0.85	1.00	1	SB/WB	0.592			0	0	0.000	0.000	0.000	0.000
367.75	368.25	0.64	0.80	0.85	1	NB/EB	0.5328			0	0	0.000	0.000	0.000	0.000
367.75	368.25	0.64	0.80	0.85	1	SB/WB	0.5328			0	0	0.000	0.000	0.000	0.000
368.25 368.25	384 384	0.64 0.64	0.85 0.85	1.00 1.00	1 1	NB/EB SB/WB	0.592 0.592			1	3 1	0.592 0.592	1.776 0.592	0.408 0.408	1.224 0.408
300.23	304	0.04	0.00	1.00		NB/EB	0.592	3	8	3	8	1.776	4.644	1.224	3.356
						SB/WB		1	2	1	2	0.592	1.184	0.408	0.816
CS60.5 (MP	367-383)														
		CME4	CMES	CME2	CME4	Die	Effective		Segment Limits		Solution Limits		ion Crashes		sh Reduction
367	368	0.75	1.00	CMF3	CMF4	Dir NB/EB	CMF 0.750	Fatal	Incap	Fatal 0	Incap 0	0.000	0.000	0.000	0.000
367	368	1	1.00	1	1	SB/WB	1.000			0	0	0.000	0.000	0.000	0.000
380	381	1	1.00	1	1	NB/EB	1.000			0	0	0.000	0.000	0.000	0.000
380	381	0.75	1.00	1	1	SB/WB	0.750			0	0	0.000	0.000	0.000	0.000
382	383	0.75	1.00	1	1	NB/EB	0.750			0	0	0.000	0.000	0.000	0.000
382	383	1	1.00	1	1	SB/WB	1.000	-		0	0	0.000	0.000	0.000	0.000
						NB/EB		3	8	0	0	3.000	8.000	0.000	0.000
<u> </u>						SB/WB		1	2	0	0	1.000	2.000	0.000	0.000



Performance Area Scoring

						Pavement					Bridge					Safety					Mobility					Freight			
Candidate Solution#	Candidate Solution Name	Milepost Location	Estimated Cost (\$ millions)	Existing Segment Need	Post- Solution Segment Need	Raw Score	Risk Factor	Factored Score	Existing Segment Need	Post- Solution Segment Need	Raw Score	Risk Factor	Factored Score	Existing Segment Need	Post- Solution Segment Need	Raw Score	Risk Factor	Factored Score	Existing Segment Need	Post- Solution Segment Need	Raw Score	Risk Factor	Factored Score	Existing Segment Need	Post- Solution Segment Need	Raw Score	Risk Factor		Total Risk Factored Performance Area Benefit
CS60.1	Show Low Safety Improvements	341 - 343	4.8	2.839	2.839	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.000	0.516	0.467	0.049	6.00	0.294	1.959	1.959	0.000	2.52	0.000	7.311	7.268	0.043	2.20	0.095	0.389
CS260.2	Pinetop Area Mobility and Freight Improvements	341 - 355.05	122.7	1.688	1.688	0.000	5.05	0.000	0.000	0.000	0.000	0.00	0.000	0.356	0.339	0.017	6.36	0.108	4.057	1.206	2.851	3.39	9.665	7.026	6.850	0.176	2.53	0.445	10.218
CS60.3	Show Low Area Mobility and Freight Improvements	345 - 352	12.7	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.000	0.139	0.089	0.050	3.41	0.171	4.358	3.144	1.214	8.46	10.270	14.830	14.099	0.731	7.82	5.716	16.157
CS60.4	Vernon Area Safety Improvements	352 - 384	29.4	1.496	1.496	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.000	4.571	1.245	3.326	3.59	11.940	3.026	1.951	1.075	9.08	9.761	14.534	13.711	0.823	7.66	6.304	28.006
CS60.5	Vernon Area Freight Improvements	352 - 384	11.2	1.496	1.496	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.000	4.571	4.571	0.000	3.59	0.000	3.026	2.307	0.719	7.72	5.551	14.534	14.506	0.028	7.66	0.214	5.765
CS60.6	Springerville Area Freight Improvements	396 - 397	3.7	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	2.37	0.000	2.900	2.897	0.003	6.37	0.019	11.446	11.445	0.001	6.42	0.006	0.026

Performance Effectiveness Scoring

						Pavement F	mphasis Area					Safety Fm	phasis Area					Freight Fm	phasis Area											
Candidate Solution#	Candidate Solution Name	Milepost Location	Estimated Cost (\$	Existing Corridor Need	Post- Solution Corridor Need	Raw Score	Risk Factor	Emphasis	Factored Score	Existing Corridor Need	Post- Solution Corridor Need	Raw Score	Risk Factor	Emphasis Factor	Factored Score	Existing Corridor Need	Post- Solution Corridor Need	Raw Score	Risk Factor	Emphasis Factor	Factored Score	Total Factored Benefit	VMT Factor	NPV Factor	Performance Effectiveness Score	:	miles	2015 ADT	1-way or 2 way	² VMT
CS60.1	Show Low Safety Improvements	341 - 343	4.8	1.130	1.130	0.000	0.00	1.50	0.000	0.371	0.369	0.002	6.00	1.50	0.018	2.626	2.625	0.001	2.20	1.50	0.003	0.410	0.55	15.3	0.7		2.00	4185	2	8370
CS260.2	Pinetop Area Mobility and Freight Improvements	341 - 355.05	122.7	1.130	1.130	0.000	5.05	1.50	0.000	0.371	0.370	0.001	6.36	1.50	0.010	2.626	2.624	0.002	2.53	1.50	0.008	10.235	4.88	20.2	8.2		14.05	18925	2	265896.25
CS60.3	Show Low Area Mobility and Freight Improvements	345 - 352	12.7	1.130	1.130	0.000	0.00	1.50	0.000	0.371	0.369	0.002	3.41	1.50	0.010	2.626	2.624	0.002	7.82	1.50	0.023	16.191	2.15	20.2	55.4		2.00	20209	2	40418
CS60.4	Vernon Area Safety Improvements	352 - 384	29.4	1.130	1.130	0.000	0.00	1.50	0.000	0.371	0.287	0.084	3.59	1.50	0.452	2.626	2.609	0.017	7.66	1.50	0.195	28.653	3.17	15.3	47.3		32.00	2261	2	72352
CS60.5	Vernon Area Freight Improvements	352 - 384	11.2	1.130	1.130	0.000	0.00	1.50	0.000	0.371	0.371	0.000	3.59	1.50	0.000	2.626	2.624	0.002	7.66	1.50	0.023	5.788	0.45	20.2	4.7		3.00	2261	2	6783
CS60.6	Springerville Area Freight Improvements	396 - 397	3.7	1.130	1.130	0.000	0.00	1.50	0.000	0.371	0.371	0.000	2.37	1.50	0.000	2.626	2.626	0.000	6.42	1.50	0.000	0.026	0.02	20.2	0.00		1.00	640	1	320



Appendix J: Solution Prioritization Scores



				Pave	ment	Bric	dge	Saf	ety	Mol	oility	Fre	ight		Risk Factors							
Candidate Solution #	Candidate Solution Name	Milepost Location	Estimated Cost (\$ millions)	Score	%	Score	%	Score	%	Score	%	Score	%	Total Factored Score	Pavement	Bridge	Safety	Mobility	Freight	Weighted Risk Factor	Segment Need	Prioritization Score
CS60.1	Show Low Safety Improvements	341 - 343	4.8	0.000	0.0%	0.000	0.0%	0.312	76.1%	0.000	0.0%	0.098	23.9%	0.410	1.14	1.51	1.78	1.36	1.36	1.680	2.08	3
CS260.2	Pinetop Area Mobility and Freight Improvements	341 - 355.05	122.7	0.000	0.0%	0.000	0.0%	0.118	1.1%	9.665	94.4%	0.453	4.4%	10.235	1.14	1.51	1.78	1.36	1.36	1.365	1.38	15
CS60.3	Show Low Area Mobility and Freight Improvements	345 - 352	12.7	0.000	0.0%	0.000	0.0%	0.181	1.1%	10.270	63.4%	5.740	35.5%	16.191	1.14	1.51	1.78	1.36	1.36	1.365	1.00	76
CS60.4	Vernon Area Safety Improvements	352 - 384	29.4	0.000	0.0%	0.000	0.0%	12.393	43.3%	9.761	34.1%	6.500	22.7%	28.653	1.14	1.51	1.78	1.36	1.36	1.542	1.77	129
CS60.5	Vernon Area Freight Improvements	352 - 384	11.2	0.000	0.0%	0.000	0.0%	0.000	0.0%	5.551	95.9%	0.237	4.1%	5.788	1.14	1.51	1.78	1.36	1.36	1.360	1.77	11
CS60.6	Springerville Area Freight Improvements	396 - 397	3.7	0.000	0.0%	0.000	0.0%	0.000	0.0%	0.019	74.9%	0.006	25.1%	0.026	1.14	1.51	1.78	1.36	1.36	1.360	0.85	1



Appendix K: Preliminary Scoping Reports for Prioritized Solutions



PRELIMINARY SCOPING REPORT

GENERAL PRO	IECT INFORMATION	
Date: December 18, 2017	ADOT Project Manager:	
Project Name: Show Low Safety Improvements		
City/Town: Show Low	County: Navajo	
COG/MPO: NACOG	ADOT District: Northeast	
Primary Route/Street: US 60		
Beginning Limit: 341		
End Limit: 343		
Project Length: 2		
Right-of-Way Ownership(s) (where proposed project constr	ruction would occur): (Check all that a	pply)
☐ City/Town; ☐ County; ☐ ADOT; ☐ Private; ☐ Fede	ral; 🔲 Tribal; 🔲 Other:	
Adjacent Land Ownership(s): (Check all that apply)		
☐ City/Town; ☐ County; ☐ ADOT; ☐ Private; ☐ Fede	ral; 🔲 Tribal; 🔲 Other:	
http://gis.azland.gov/webapps/parcel/		
` '	RIBAL GOVERNMENT INFORMATION	N
., , , ,	olicable)	
LPA/Tribal Name:		
LPA/Tribal Contact:		
Email Address:	Phone Number:	
Administration: ADOT Administered Self-Admi	nistered Certification Accep	ptance
<u>- </u>		
PROJE	CT NEED	
Safety need: On US 60 in Show Low from MP 340-345, a	here are many incidents/crashes ab	oove the statewide
average. There are many incidents/crashes involving m	otor vehicles in transport. These typ	es of crashes
occurred at a rate of 83% above the statewide average	Other crash types of note involved	failure to yield the
right-of-way (50%), involved vehicles making left turns	(33%), and occurred in daylight con	ditions (83%).
PROJECT	PURPOSE	
What is the Primary Purpose of the Project? Preservation	☐ Modernization ⊠	Expansion
Address Safety Need by installing raised median and hi	gh-visibility striping from MP $\overline{341-34}$	43. Also, install
lighting from MP 342-343. Finally, install a right turn la	ne at MP 342.2, the intersection of	US 60 and SR 77.



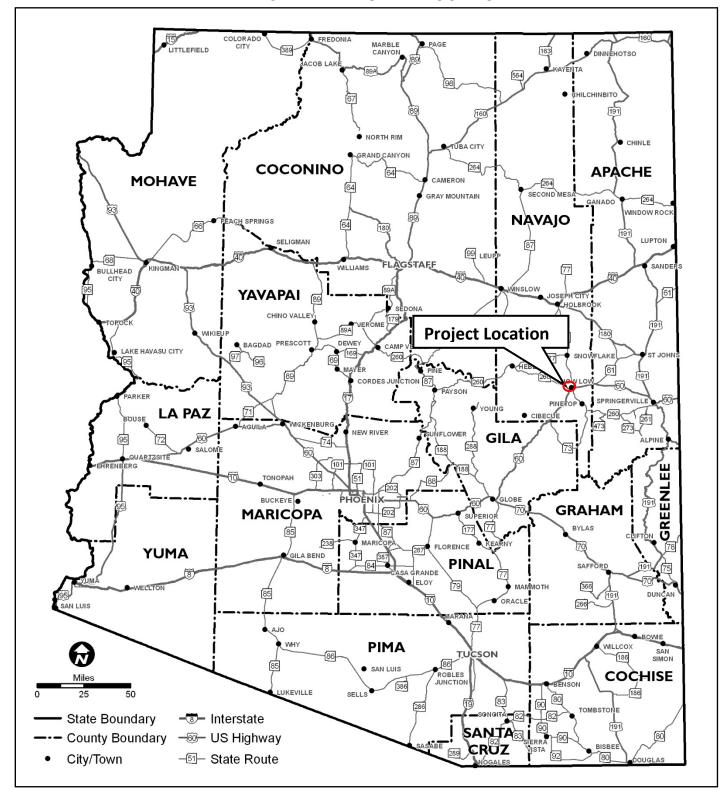
ADOT

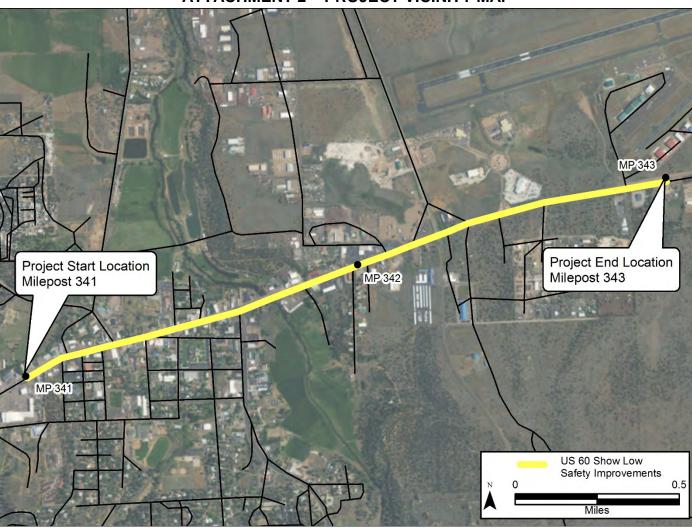
	PRELI	MINA	RY SCOPIN	G I	REPORT			
		PR	ROJECT RISKS					
Check any risks identifie	ed that may impact the p	roject's	s scope, schedu	le,	or budget:			
Access / Traffic Con	ntrol / Detour Issues		Right-of-\	Va	у			
Constructability / C	onstruction Window Issu	es	Environm	ent	tal			
Stakeholder Issues			Utilities					
Structures & Geote	ch		Other:					
Risk Description: (If a b	ox is checked above, brie	fly expl	lain the risk)					
	РОТЕ	NTIAL	FUNDING SO	UR	RCE(S)			
Anticipated Project Des	ign/Construction Funding	3	STBG		TAP	HSIP		State
Type: (Check all that ap	pply)		Local		Private	Tribal		Other:
								•
		СО	ST ESTIMATE					
Preliminary	Design	Right	-of-Way		Construction	on	Tota	al
Engineering	\$424,400	\$0			\$4,243,900)	\$4,7	95,600
\$127,300								
	DECOA	40.4E011		רב	TIVEDY			
D. 1			DED PROJECT					
Delivery: Design-Bi	<u>_</u>	n-Build	ı	the	er:			
Design Program Year: F								
Construction Program	Year: FY							
		АТ	TACHMENTS					
1) State Location	Man		TACINILITIE					
2) Project Vicinity								
3) Project Scope of								
4) Project Schedu								
5) Itemized Cost E6) Conceptual Des	stimate sign Plans (not to exceed	15% d	esign)					

Appendix K - 2 SR 260 | US 60 Corridor Profile Study
Final Report

7) Final Field Review Report









SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet format)

- Install raised median and high-visibility striping
- Install lighting
- Install a right turn lane at the intersection of US 60 and SR 77

SCOPE ITEMS CONSIDERED, BUT NOT INCLUDED

(Describe scope items considered, but not accepted by the Pre-Scoping Team and why)

The below 23 USC 409 disclaimer is to be included in the Final Pre-Scoping Report and Field Review Report:

Pursuant to 23 USC 409: Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or rail-way-highway crossings, pursuant to sections 130, 144, and 148 [152] of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or dat



PRELIMINARY SCOPING REPORT

	0001 1110									
GENERAL PR	OJECT INFO	RMATION								
Date: December 18, 2017	ADOT Pro	ject Manager:								
Project Name: Pinetop Area Mobility and Freight Improv	ements									
City/Town: Pinetop-Lakeside	County: N	lavajo								
COG/MPO: NACOG	ADOT Dis	trict: Northeast								
Primary Route/Street: SR 260										
Beginning Limit: 341										
End Limit: 355										
Project Length: 14										
Right-of-Way Ownership(s) (where proposed project cons	truction wou	ld occur): (Check all that a	oply)							
☐ City/Town; ☐ County; ☐ ADOT; ☐ Private; ☐ Fed	eral; 🔲 Trik	al; Other:								
Adjacent Land Ownership(s): (Check all that apply)										
City/Town; County; ADOT; Private; Fed	eral; 🔲 Trik	al; 🗌 Other:								
http://gis.azland.gov/webapps/parcel/										
LOCAL BUBLIC ACTAIGN (LDA)	EDIDAL COV	EDNIA JENT INCODA 4 A TIO	·							
LOCAL PUBLIC AGENCY (LPA) or TRIBAL GOVERNMENT INFORMATION										
(If applicable)										
LPA/Tribal Name:										
LPA/Tribal Contact:	1									
Email Address:	Phone N									
Administration: ADOT Administered Self-Administered	ninistered	Certification Accep	otance							
ppg	FOT NEED									
	ECT NEED									
Mobility need: In the Pinetop-Lakeside area from MP		•	-							
the overall Mobility Index due to poor performances i	n future V/C	, closure rates, and bicycl	e accommodation.							
Freight need: In the Pinetop-Lakeside area from MP 3			el of need based on							
the overall Freight Index due to the TPTI and closure of	luration per	formance measures.								
220.5										
	T PURPOSE		I							
What is the Primary Purpose of the Project? Preservation		Modernization	Expansion 🛚							
Address Mobility and Freight Needs by adding a throu	igh lane in b	oth the eastbound (EB) a	nd westbound (WB)							
directions from MP 341-355.05.										



ADOT

	PRELI	MINA	RY SCOPIN	G I	REPORT			
		PI	ROJECT RISKS					
Check any risks identifie	ed that may impact the p	rojecť	s scope, schedu	ıle,	or budget:			
Access / Traffic Cor	ntrol / Detour Issues		Right-of-	Wa	у			
Constructability / C	Construction Window Issu	es	Environm	nen	tal			
Stakeholder Issues			Utilities					
Structures & Geote	ech		Other:					
Risk Description: (If a b	oox is checked above, brie	fly exp	lain the risk)					
2 = 2.2 py (1) 0 0		, , , ,,,						
	POTE	NTIA	L FUNDING SO	UR	RCE(S)			
Anticipated Project Des	sign/Construction Funding	3	STBG		TAP	HSIP		State
Type: (Check all that ap	oply)		Local	Ī	Private	Tribal		Other:
			1 - 20001					
		CC	OST ESTIMATE					
Preliminary	Design	Right	t-of-Way		Construction	on	Tota	 al
Engineering	\$10,354,900	_	02,400		\$103,548,5			2,712,300
\$3,106,500	, ==,,== ,,===	7-7	,		7 - 5 - 5 / 5			_,,
							<u> </u>	
	RECON	1MEN	IDED PROJECT	DE	LIVERY			
Delivery: Design-Bi	d-Build Desig	n-Build	d C	the	er:			
Design Program Year:	FΥ							
Construction Program	Year: FY							
		ΑΊ	TTACHMENTS					
1) State Location	Мар							
2) Project Vicinity	•							
3) Project Scope of								
4) Project Schedu								
5) Itemized Cost I								
6) Conceptual De	sign Plans (not to exceed	15% c	design)					

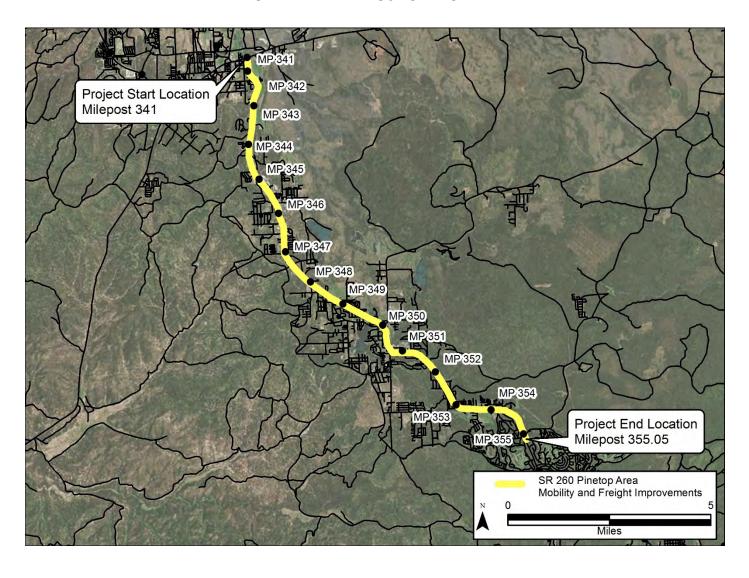
SR 260 | US 60 Corridor Profile Study

Appendix K - 5 Final Report

7) Final Field Review Report



15) LITTLEFIELD COCONINO APACHE **MOHAVE** NAVAJO YAVAPAI **Project Location** LAKE HAVASU CITY LA PAZ GILA BUCKEYE • MARICOPA **GRAHAM** YUMA PINAL **PIMA** COCHISE -® Interstate State Boundary SANTA **─** County Boundary — US Highway City/Town ─51─ State Route





SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet format)

• Add a through lane in both the eastbound (EB) and westbound (WB) directions from MP 341-355.05

SCOPE ITEMS CONSIDERED, BUT NOT INCLUDED

(Describe scope items considered, but not accepted by the Pre-Scoping Team and why)

The below 23 USC 409 disclaimer is to be included in the Final Pre-Scoping Report and Field Review Report:

Pursuant to 23 USC 409: Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or rail-way-highway crossings, pursuant to sections 130, 144, and 148 [152] of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or dat



PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION										
Date: December 18, 2017	ADOT Project Manager:									
Project Name: Show Low Area Mobility and Freight Improv	ements									
City/Town: Show Low	County: Navajo									
COG/MPO: NACOG	ADOT District: Northeast									
Primary Route/Street: US 60										
Beginning Limit: 345										
End Limit: 352										
Project Length: 7										
	Right-of-Way Ownership(s) (where proposed project construction would occur): (Check all that apply) City/Town; County; ADOT; Private; Federal; Tribal; Other:									
Adjacent Land Ownership(s): (Check all that apply)										
☐ City/Town; ☐ County; ☐ ADOT; ☐ Private; ☒ Feder	al; 🔲 Tribal; 🔲 Other:									
http://gis.azland.gov/webapps/parcel/										
1001 0000 10000 (101) 70										
	IBAL GOVERNMENT INFORMATION									
1,5 ,1,	licable)									
LPA/Tribal Name:										
LPA/Tribal Contact:	Phono Monthon									
Email Address:	Phone Number:									
Administration: ADOT Administered Self-Admi	nistered Certification Acceptance									
PROJEC	CT NEED									
Mobility need: In the Pinetop-Lakeside area from MP 34	15-352 on US 60, there is a medium level of nee	d based								
on the overall Mobility Index due to poor performances	in closure rates, PTI, and bicycle accommodation	on.								
Freight need: In the Pinetop-Lakeside area from MP 342	1-357 on SR 260, there is a High level of need bo	ased on								
the overall Freight Index due to the TPTI and closure du	ration performance measures.									
PROJECT	PURPOSE									
What is the Primary Purpose of the Project? Preservation	☐ Modernization ☐ Expansion									
Address Mobility and Freight Needs by widening the sho directions from MP 345-352. Also, add an EB passing la 350-351.	• ,									





	PRELI	MINA	RY SCOPING	REPORT						
		PR	ROJECT RISKS							
Check any risks identifie	ed that may impact the p	roject's	s scope, schedule	, or budget:						
Access / Traffic Con	trol / Detour Issues		Right-of-W	ay						
Constructability / Co	onstruction Window Issu	es	Environme	ntal						
Stakeholder Issues			Utilities							
Structures & Geote	ch		Other:							
Risk Description: (If a b	ox is checked above, brie	fly expl	lain the risk)							
	-									
			FUNDING SOU							
Anticipated Project Des Type: (Check all that ap	ign/Construction Funding	3	STBG	TAP	☐ HSIP		State			
Type. (Check all that ap)	ριγ)		Local	Private	Tribal		U Other:			
		СО	ST ESTIMATE							
Preliminary	Design	Right-	-of-Way	Constructio	on .	Tota	ıl			
Engineering	\$1,122,000	\$0		\$11,220,00	0	\$12,	678,600			
\$336,600										
			DED PROJECT D							
Delivery: Design-Bio		n-Build	d Oth	ier:						
Design Program Year: F										
Construction Program \	/ear: FY									
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ATTACHMENTS 1) State Location Map 2) Project Vicinity Map 3) Project Scope of Work 4) Project Schedule 5) Itemized Cost Estimate 6) Conceptual Design Plans (not to exceed 15% design)										

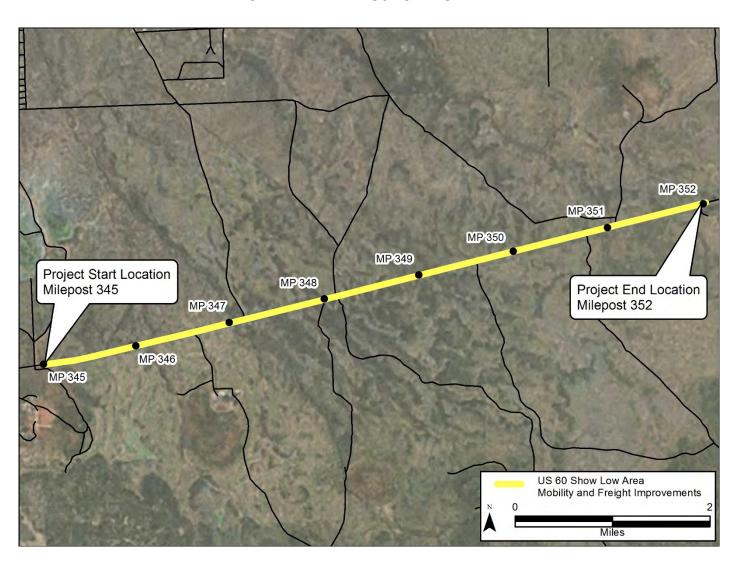
SR 260 | US 60 Corridor Profile Study March 2018 Appendix K - 8

7) Final Field Review Report

Final Report



15) LITTLEFIELD COCONINO APACHE **MOHAVE** NAVAJO YAVAPAI **Project Location** LAKE HAVASU CITY LA PAZ **GILA** BUCKEYE • MARICOPA **GRAHAM YUMA** PINAL **PIMA** COCHISE State Boundary -® Interstate SANTA **─**-- County Boundary — US Highway CRUZ City/Town –⁵∃– State Route





SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet format)

- Widen the shoulders in both the eastbound (EB) and westbound (WB) directions
- Add an EB passing lane from MP 349-350 and a WB passing lane from MP 350-351

SCOPE ITEMS CONSIDERED, BUT NOT INCLUDED

(Describe scope items considered, but not accepted by the Pre-Scoping Team and why)

The below 23 USC 409 disclaimer is to be included in the Final Pre-Scoping Report and Field Review Report:

Pursuant to 23 USC 409: Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or rail-way-highway crossings, pursuant to sections 130, 144, and 148 [152] of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or dat



PRELIMINARY SCOPING REPORT

PRELIMINARY	SCOPING REPORT									
GENERAL PRO	JECT INFORMATION									
Date: December 18, 2017	ADOT Project Manager:									
Project Name: Vernon Area Safety Improvements										
City/Town: Show Low/Springerville	County: Apache									
COG/MPO: NACOG	ADOT District: Northeast									
Primary Route/Street: US 60										
Beginning Limit: 352										
End Limit: 384										
Project Length: 32										
Right-of-Way Ownership(s) (where proposed project constr	ruction would occur): (Check all that apply)									
☐ City/Town; ☐ County; ☐ ADOT; ☐ Private; ☐ Federal; ☐ Tribal; ☐ Other:										
Adjacent Land Ownership(s): (Check all that apply)										
\square City/Town; \square County; \square ADOT; \boxtimes Private; \square Feder	al; 🔲 Tribal; 🔀 Other: State Trust									
http://gis.azland.gov/webapps/parcel/										
LOCAL PUBLIC AGENCY (LPA) or TR	RIBAL GOVERNMENT INFORMATION									
(If app	olicable)									
LPA/Tribal Name:										
LPA/Tribal Contact:										
Email Address:	Phone Number:									
Administration: ADOT Administered Self-Admi	nistered Certification Acceptance									

PROJECT NEED

Safety need: On US 60 in between Show Low and Springerville from MP 352-384, there is a Safety Index significantly above the statewide average, particularly in the eastbound(EB) direction. Incidents/crashes related to overturning occurred at a rate 0f 43% above the statewide average. Other crash types of note involved single vehicles (79%), involved running off the road to the right (64%), and occurred in daylight conditions (64%). Overall, there are 4 fatal crashes, 10 incapacitating crashes, and 2 crashes involving trucks.

What is the Primary Purpose of the Project?	Preservation	Modernization ⊠	Expansion
Address the Safety Need by widening the s	houlders in both the EB	and the WB directions, a	nd install centerline
rumble strips from MP 352-384. Construct	right and left turn lanes	s at the intersection of US	60 and County Road
3330/3331 (MP 354.25). Install EB curve w	arning signage at MP 3	66 and WB curve signage	e at MP 368. Install
EB chevrons from MP 366.25-366.50 and V	VB chevrons from MP 3	66.75-367. Install dynam	ic weather warning
beacons in the EB direction at MP 366 and	in the WB direction at I	MP 368.	

PROJECT PURPOSE



ADOT

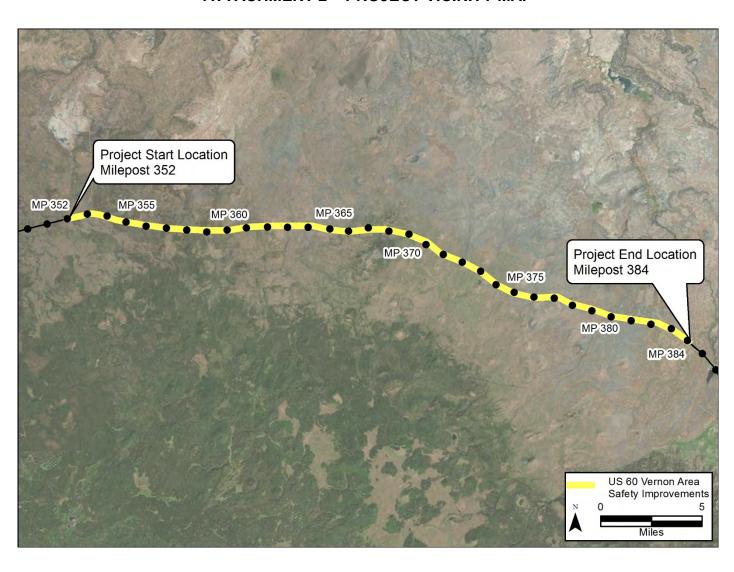
PRELIMINARY SCOPING REPORT								
		PF	ROJECT RISKS					
Check any risks identifie	ed that may impact the p	roject's	s scope, schedu	ıle,	or budget:			
Access / Traffic Cor	ntrol / Detour Issues		Right-of-\	Wa	У			
Constructability / C	onstruction Window Issu	es	Environm	en	tal			
Stakeholder Issues			Utilities					
Structures & Geote	ch		Other:					
Risk Description: (If a b	ox is checked above, brie	fly exp	lain the risk)					
			. FUNDING SO	UF				
Anticipated Project Des Type: (Check all that ap	ign/Construction Fundinន្ (ply)	5	STBG Local	L	☐ TAP☐ Private	HSIP Tribal		State Other:
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		CO	ST ESTIMATE					
Preliminary	Design	Right	-of-Way		Constructio	n	Tota	al
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\$779,200								
DECOMMENDED DECISES DELIVERY								
RECOMMENDED PROJECT DELIVERY								
Delivery: Design-Build Other:								
Design Program Year: FY								
Construction Program Year: FY								
	ATTACHMENTS							
1) State Location 2) Project Vicinity 3) Project Scope of the second of	Map of Work le	A	. ACMINITION					

- 6) Conceptual Design Plans (not to exceed 15% design)
- 7) Final Field Review Report

Appendix K - 11 SR 260 | US 60 Corridor Profile Study
Final Report



LITTLEFIELD COCONINO APACHE **MOHAVE** NAVAJO BULLHEAD CITY YAVAPAI **Project Location** LA PAZ GILA BUCKEYE • MARICOPA **GRAHAM** YUMA PINAL **PIMA** COCHISE -® Interstate State Boundary --- County Boundary -- US Highway City/Town –⁵⊡– State Route





SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet format)

- Widen the shoulders in both the eastbound (EB) and the westbound (WB) directions
- Install centerline rumble strips from MP 352-384
- Construct right and left turn lanes at the intersection of US 60 and County Road 3330/3331
- Install EB Curve warning signage at MP 366 and WB curve warning signage at MP 368 along with installing EB chevrons from MP 366.25-366.50 and WB chevrons from 366.75-367
- Install dynamic weather warning beacons in the EB direction at MP 366 and in the WB direction at MP 368

SCOPE ITEMS CONSIDERED, BUT NOT INCLUDED

(Describe scope items considered, but not accepted by the Pre-Scoping Team and why)

The below 23 USC 409 disclaimer is to be included in the Final Pre-Scoping Report and Field Review Report:

Pursuant to 23 USC 409: Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or rail-way-highway crossings, pursuant to sections 130, 144, and 148 [152] of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or dat



March 2018

PRELIMINARY SCOPING REPORT

GENERAL PROJ	JECT INFORMATION				
Date: December 18, 2017	ADOT Project Manager:				
Project Name: Vernon Area Freight Improvements					
City/Town: Springerville	County: Apache				
COG/MPO: NACOG	ADOT District: Northeast				
Primary Route/Street: US 60					
Beginning Limit: 367					
End Limit: 383					
Project Length: 16					
Right-of-Way Ownership(s) (where proposed project constr	uction would occur): (Check all that apply)				
☐ City/Town; ☐ County; ☐ ADOT; ☐ Private; ☐ Feder	ral; 🔲 Tribal; 🔲 Other:				
Adjacent Land Ownership(s): (Check all that apply)					
☐ City/Town; ☐ County; ☐ ADOT; ☒ Private; ☐ Feder	al; 🔲 Tribal; 🔀 Other: State Trust				
http://gis.azland.gov/webapps/parcel/					
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. ,	RIBAL GOVERNMENT INFORMATION				
1,5 ,	olicable)				
LPA/Tribal Name:					
LPA/Tribal Contact:	1				
Email Address:	Phone Number:				
Administration: ADOT Administered Self-Admi	nistered Certification Acceptance				
PROJEC	CT NEED				
Freight need: From MP 352-384 on US 60, there is a Hig	h level of need based on the overall Freight Index due to				
poor performances in TTTI, TPTI, and closure duration.					
PROJECT	PURPOSE				
What is the Primary Purpose of the Project? Preservation	☐ Modernization ☐ Expansion ☐				
	imbing lanes: The first from MP 367-368 and the second				
from MP 382-383. Also, address the Need by constructi	ng a westbound climbing lane from MP 380-381.				



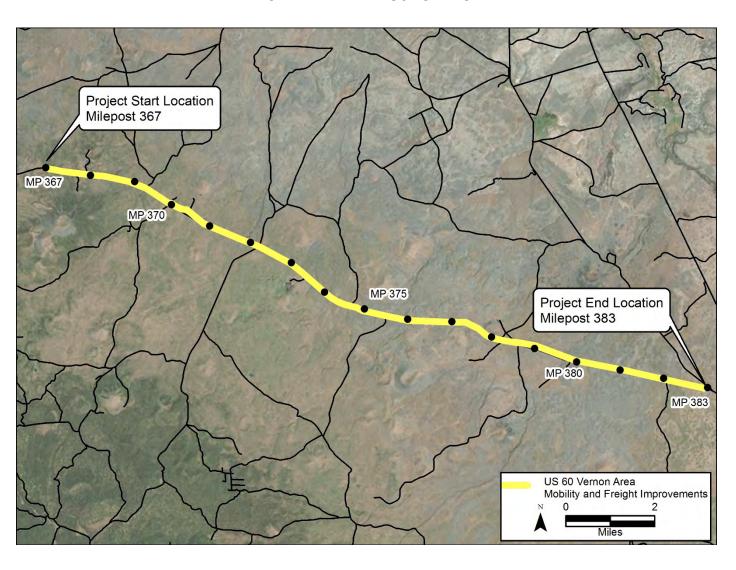
Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sp90,000 Private Total Sp90,000 Sp,000,000 S	PROJECT RISKS	PROJECT RISKS	PROJECT RISKS	PROJECT RISKS	DDOLECT DIGUE			DROIECT DISVS		PRELIMINARY SCOPING REPORT	
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Constructability / Construction Window Issues	Constructability / Construction Window Issues	Chack any ricks identified that may impact the project's scene school-lear hydret.	Check any risks identified that may impact the project's scope, schedule, or hudget:	Check any risks identified that may impact the project's scope, schedule, or budget:	Check any risks identified that may impact the project's scope, schedule, or budget:		and any make the many impact the project of scope, softeddie, or budget	Check any risks identified that may impact the project's scope, schedule, or budget:			PROJECT KISKS	PROJECT RISKS
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Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Project Design/Construction Funding Local Private TAP HSIP Other: Cost ESTIMATE Construction \$990,000 \$0 \$11,187,000	Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Utilities Structures & Geotech Other:
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Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Project Design/Construction Funding Local TAP HSIP Tribal Other: COST ESTIMATE Construction \$990,000 \$0 \$11,187,000	Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Utilities Structures & Geotech Other:
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Private Private Tribal Other: Cost ESTIMATE Construction \$990,000 \$0 \$9,900,000 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other:
COST ESTIMATE Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	COST ESTIMATE Preliminary Design Right-of-Way Construction Formula \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Distance Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Distance Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivinonmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivinonmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)
Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State
Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Private Tribal Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Tribal Other:
\$297,000	\$297,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Invironmental Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering S990,000 Right-of-Way Scope, schedule, or budget: Right-of-Way Scope, schedule, or budget: Right-of-Way Survivors Right-of-Way Sp.900,000 S11,187,000
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sy90,000 Private Private Total Sp1,187,000
DECOMMENDED DECISES DELIVEDY	RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	□ Access / Traffic Control / Detour Issues □ Right-of-Way □ Constructability / Construction Window Issues □ Environmental □ Stakeholder Issues □ Utilities □ Other: Structures & Geotech □ Other:	Access / Traffic Control / Detour Issues	□ Access / Traffic Control / Detour Issues □ Right-of-Way □ Constructability / Construction Window Issues □ Environmental □ Stakeholder Issues □ Utilities □ Other: Structures & Geotech □ Other:	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering \$990,000 Private Design Right-of-Way Sp.,000,000 Private Risk Description: (If a box is checked above, briefly explain the risk) COST ESTIMATE Preliminary Engineering \$990,000 Private Total Sp.,000 Provide Total Sp.,000 Private Total Sp.,000 Private Total Sp.,000	Constructability / Construction Window Issues Environmental	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sy90,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
RECOMMENDED PROJECT DELIVERY		Access / Traffic Control / Detour Issues Right-of-Way	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Protect Design/Construction Funding RECOMMENDED PROJECT DELIVERY	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Project Design/Construction Right-of-Way Sy990,000 Sy990,000 RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp.900,000 RECOMMENDED PROJECT DELIVERY	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
Delivery: Design-Bid-Build Design-Build Other:		Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering S990,000 RECOMMENDED PROJECT DELIVERY Delivery: Design-Bid-Build Design-Build Desi	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Preliminary Engineering Sy90,000 S297,000 Posign Right-of-Way Sy990,000 Sy990,000 RECOMMENDED PROJECT DELIVERY Delivery: Design-Bid-Build Design-Build Other:	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering \$990,000 RECOMMENDED PROJECT DELIVERY Delivery: Design-Bid-Build Design-Build Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Stakeholder Issues Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering S990,000 RECOMMENDED PROJECT DELIVERY Delivery: Design-Bid-Build Design-Build Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Local Private Tribal Other: COST ESTIMATE Preliminary Engineering S990,000 RECOMMENDED PROJECT DELIVERY Delivery: Design-Bid-Build Design-Build Other:
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	Delivery: Design-Rid-Ruild Design-Ruild Other	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Protect Design/Construction Funding RECOMMENDED PROJECT DELIVERY	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Project Design/Construction Right-of-Way Sy990,000 Sy990,000 RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp.900,000 RECOMMENDED PROJECT DELIVERY	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
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	Delivery: Design-Bid-Build Design-Build Other:	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Protect Design/Construction Funding RECOMMENDED PROJECT DELIVERY	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Project Design/Construction Right-of-Way Sy990,000 Sy990,000 RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp.900,000 RECOMMENDED PROJECT DELIVERY	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
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		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Protect Design/Construction Funding RECOMMENDED PROJECT DELIVERY	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sy90,000 S297,000 Project Design/Construction Right-of-Way Sy990,000 Sy990,000 RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp.900,000 RECOMMENDED PROJECT DELIVERY	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
RECOMMENDED PROJECT DELIVERY		Access / Traffic Control / Detour Issues	□ Access / Traffic Control / Detour Issues □ Right-of-Way □ Constructability / Construction Window Issues □ Environmental □ Stakeholder Issues □ Utilities □ Other: Structures & Geotech □ Other:	Access / Traffic Control / Detour Issues	□ Access / Traffic Control / Detour Issues □ Right-of-Way □ Constructability / Construction Window Issues □ Environmental □ Stakeholder Issues □ Utilities □ Other: Structures & Geotech □ Other:	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering \$990,000 Private Design Right-of-Way Sp.,000,000 Private Risk Description: (If a box is checked above, briefly explain the risk) COST ESTIMATE Preliminary Engineering \$990,000 Private Total Sp.,000 Provide Total Sp.,000 Private Total Sp.,000 Private Total Sp.,000	Constructability / Construction Window Issues Environmental	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sy90,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
	RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sy90,000 Private Private Total Sp1,187,000
	RECOMMENDED PROJECT DELIVERY	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sp90,000 Private Total Sp99,000 Sp,000,000 Sp,000,00
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sp90,000 Private Final
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sp90,000 Private Total Sp99,000 Sp,000,000 Sp,000,00
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sp90,000 Private Total Sp99,000 Sp,000,000 Sp,000,00
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Lenvironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering President Access / Traffic Control / Sp. 1,187,000 Right-of-Way Sp. 9,900,000 St. 1,187,000
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
· · · · · · · · · · · · · · · · · · ·		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Pisue Right-of-Way Right-of-Way Right-of-Way Right-of-Way Right-of-Way Construction Study Right-of-Way Right-of-Way Right-of-Way Sp.900,000 S11,187,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Sp90,000 Private Total Sp99,000 Sp,000,000 Sp,000,00
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Details Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Right-of-Way Construction Sp.900,000 Sp.900,00	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sp90,000 Private Final
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Details Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Right-of-Way Construction Sp.900,000 Sp.900,00	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sp90,000 Private Final
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Sp.900,000 Sp. Sp.900,000	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Details Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Right-of-Way Construction Sp.900,000 Sp.900,00	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Possign Sp90,000 Private Final
		Access / Traffic Control / Detour Issues ☐ Right-of-Way Constructability / Construction Window Issues ☐ Environmental Stakeholder Issues ☐ Utilities ☐ Structures & Geotech ☐ Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(5) Anticipated Project Design/Construction Funding Type: (Check all that apply) ☐ TAP ☐ HSIP ☐ State ☐ Tribal ☐ Other: COST ESTIMATE Preliminary Design Right-of-Way Construction Total	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction budget: Right-of-Way City Right-of-Way Right-of-Way Construction Total	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Total	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Total
\$297,000	\$297,000	Access / Traffic Control / Detour Issues ☐ Right-of-Way Constructability / Construction Window Issues ☐ Environmental Stakeholder Issues ☐ Utilities ☐ Structures & Geotech ☐ Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(5) Anticipated Project Design/Construction Funding Type: (Check all that apply) ☐ TAP ☐ HSIP ☐ State ☐ Tribal ☐ Other: COST ESTIMATE Preliminary Design Right-of-Way Construction Total	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction budget: Right-of-Way City Right-of-Way Right-of-Way Construction Total	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Fundaget: Right-of-Way Construction Total	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) STBG TAP HSIP State Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Total
\$297,000	\$297,000	Access / Traffic Control / Detour Issues ☐ Right-of-Way Constructability / Construction Window Issues ☐ Environmental Stakeholder Issues ☐ Utilities Structures & Geotech ☐ Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) ☐ TAP ☐ HSIP ☐ State ☐ Tribal ☐ Other: COST ESTIMATE Preliminary Design Right-of-Way Construction Total	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Funding COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Environmental Design Right-of-Way Construction Total	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Lenvironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Preliminary Design Right-of-Way Construction Total
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Invironmental Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues I Environmental Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE
		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE Right-of-Way Right-of-Way Right-of-Way Environmental Dother: Brivironmental Dother: Environmental Dother: Stakeholder Issues Dother: Brivironmental Dother: Firibal Dother: COST ESTIMATE	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Invironmental Stakeholder Issues Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) COST ESTIMATE
Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Private Tribal Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Private Tribal Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Tribal Other:
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		Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Private Tribal Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Tribal Other:
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Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Type: (Check all that apply) State Private Tribal Other:	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues
Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State
Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State
Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State
Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding Right-of-Way Environmental Dother: POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP State	Access / Traffic Control / Detour Issues	Constructability / Construction Window Issues	Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S) Anticipated Project Design/Construction Funding STBG TAP HSIP State
COST ESTIMATE Preliminary Design Right-of-Way Construction Total \$990,000 \$0 \$9,900,000 \$11,187,000	COST ESTIMATE Preliminary Design Right-of-Way Construction Total Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Distance Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Constructability / Construction Window Issues	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Distance Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivinonmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivinonmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk) POTENTIAL FUNDING SOURCE(S)
COST ESTIMATE Preliminary Design Right-of-Way Construction Total Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	COST ESTIMATE Preliminary Design Right-of-Way Construction Total Engineering \$990,000 \$0 \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Private Private Tribal Other: Cost Estimate Construction \$990,000 \$0 \$9,900,000 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Private Private Tribal Other: Cost Estimate Construction \$990,000 \$0 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Private Private Tribal Other: Cost Estimate Construction \$990,000 \$0 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Brivironmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Type: (Check all that apply) COST ESTIMATE Preliminary Engineering Design \$990,000 Private Tribal Other: Construction \$9,900,000 \$11,187,000	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Environmental Stakeholder Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)	Check any risks identified that may impact the project's scope, schedule, or budget: Access / Traffic Control / Detour Issues Right-of-Way Constructability / Construction Window Issues Utilities Structures & Geotech Other: Risk Description: (If a box is checked above, briefly explain the risk)
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- 6) Conceptual Design Plans (not to exceed 15% design)
- 7) Final Field Review Report

Appendix K - 14 Final Report



15 LITTLEFIELD COCONINO APACHE **MOHAVE** NAVAJO BULLHEAD CITY YAVAPAI **Project Location** AKE HAVASU CITY LA PAZ GILA MARICOPA **GRAHAM** YUMA PINAL **PIMA** COCHISE [®] Interstate State Boundary SANTA **─** County Boundary — US Highway CRUZ –⊡– State Route City/Town





SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet format)

- Construct an eastbound climbing lane from MP 367-368
- Construct an eastbound climbing lane from MP 382-383
- Construct a westbound climbing lane from MP 380-381

SCOPE ITEMS CONSIDERED, BUT NOT INCLUDED

(Describe scope items considered, but not accepted by the Pre-Scoping Team and why)

The below 23 USC 409 disclaimer is to be included in the Final Pre-Scoping Report and Field Review Report:

Pursuant to 23 USC 409: Notwithstanding any other provision of law, reports, surveys, schedules, lists, or data compiled or collected for the purpose of identifying, evaluating, or planning the safety enhancement of potential accident sites, hazardous roadway conditions, or rail-way-highway crossings, pursuant to sections 130, 144, and 148 [152] of this title or for the purpose of developing any highway safety construction improvement project which may be implemented utilizing Federal-aid highway funds shall not be subject to discovery or admitted into evidence in a Federal or State court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or dat



March 2018

PRELIMINARY SCOPING REPORT

GENERAL PRO	IECT INFORMATION
Date: December 18, 2017	ADOT Project Manager:
Project Name: Springerville Area Freight Improvements	
City/Town: Springerville	County: Apache
COG/MPO: NACOG	ADOT District: Northeast
Primary Route/Street: US 60	
Beginning Limit: 396	
End Limit: 397	
Project Length: 1	
Right-of-Way Ownership(s) (where proposed project construction City/Town; County; ADOT; Private; Fede	• • • • • • • • • • • • • • • • • • • •
Adjacent Land Ownership(s): (Check all that apply)	,
City/Town; County; ADOT; Private; Feder	ral; 🔲 Tribal; 🔀 Other: State Trust
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
LOCAL PUBLIC AGENCY (LPA) or TR	IBAL GOVERNMENT INFORMATION
	licable)
LPA/Tribal Name:	
LPA/Tribal Contact:	
Email Address:	Phone Number:
Administration: ADOT Administered Self-Admi	nistered Certification Acceptance
PROJE	CT NEED
Freight need: From MP 389-402 on US 60, there is a Hig	h level of need based on the overall Freight Index due to
poor performances in TPTI and closure duration.	
22212	
	PURPOSE
What is the Primary Purpose of the Project? Preservation	
Address Freight Need by constructing an eastbound clir	nbing lane from MP 396-397.



	PRELI	MINA	RY SCOPIN	G F	REPORT			
		PR	OJECT RISKS					
Check any risks identifie	ed that may impact the p	roject's	scope, schedu	le,	or budget:			
Access / Traffic Con	trol / Detour Issues		Right-of-\	Nay	/			
Constructability / Co	onstruction Window Issu	es	Environm	ent	:al			
Stakeholder Issues			Utilities					
Structures & Geote	ch		Other:					
Risk Description: (If a be	ox is checked above, brie	fly expl	ain the risk)					
	POTE	NTIAL	FUNDING SO	UR	CE(S)			
Anticipated Project Des	ign/Construction Funding	3	STBG		TAP	HSIP	State	
Type: (Check all that ap	ply)		Local		Private	Tribal	Other:	
					-		•	
		СО	ST ESTIMATE					
Preliminary	Design	Right-	-of-Way		Constructio	n	Total	
Engineering	\$330,000	\$0			\$3,300,000		\$3,729,000	
\$99,000								
RECOMMENDED PROJECT DELIVERY								
Delivery: Design-Bio	d-Build Desig	n-Build	I 🗌 0	the	r:			
Design Program Year: F	Υ							
Construction Program Year: FY								
ATTACHMENTS								
1) State Location I	Мар							
2) Project Vicinity								
	3) Project Scope of Work							
 4) Project Schedul 5) Itemized Cost E 								

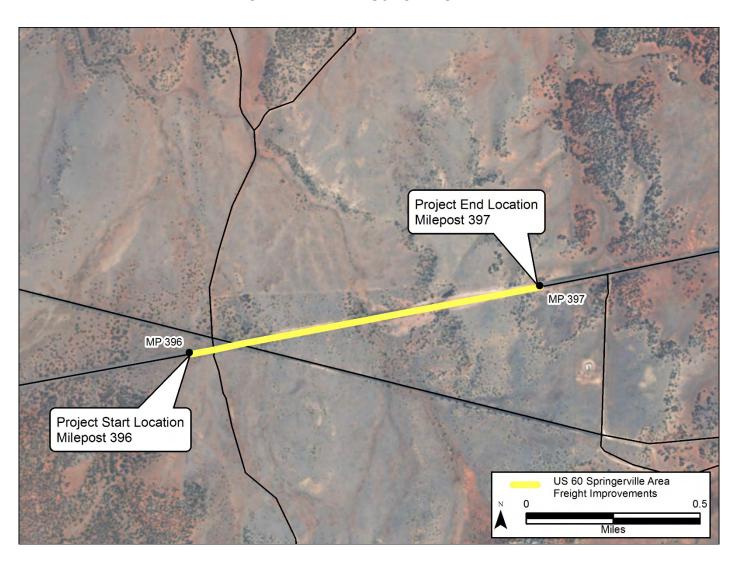
SR 260 | US 60 Corridor Profile Study Appendix K - 17 Final Report

7) Final Field Review Report

6) Conceptual Design Plans (not to exceed 15% design)



15) LITTLEFIELD COCONINO APACHE **MOHAVE** NAVAJO YAVAPAI **Project Location** LAKE HAVASU CITY GILA BUCKEYE • MARICOPA **GRAHAM** YUMA PINAL **PIMA** COCHISE State Boundary -® Interstate SANTA --- County Boundary -- US Highway City/Town –⁵∃– State Route





SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet format)

• Construct an eastbound climbing lane from MP 396-397

SCOPE ITEMS CONSIDERED, BUT NOT INCLUDED

(Describe scope items considered, but not accepted by the Pre-Scoping Team and why)

The below 23 USC 409 disclaimer is to be included in the Final Pre-Scoping Report and Field Review Report:

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