



# Transit Asset Management Group Plan State of Arizona

Arizona Department of Transportation

Multimodal Planning Division

Transit Group

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## Chapter 1 – Introduction

The Arizona Department of Transportation (ADOT) is the designated recipient and the agency responsible for administering the Federal Transit Administration's (FTA) Sections 5305, 5307, 5310, 5311 and 5339 formula grant programs. ADOT pools the 5307 Urban Funds for those areas of the state without transit services and makes the funding available through a competitive application process for all small urban areas in Arizona. Section 5339 Urban funds are also pooled and made available through a competitive application process. For 5310 funding, ADOT manages all funds apportioned to the state except those funds apportioned to the Phoenix/Mesa UZA. The City of Phoenix is the direct recipient of those funds. ADOT continues to have assets in this direct recipient's service area and will continue to inventory those assets until their useful life has been met and there is no federal interest remaining in the asset.

ADOT Multimodal Planning Division - Transit Group is responsible for ensuring the fair and equitable distribution of FTA fund; advertising for the availability of funds; administering grant application processes and administering the FTA funds; providing grant management guidance and technical assistance to applicants and grantees; administering and monitoring contracts; and ensuring compliance with federal requirements by all subrecipients.

### Performance Targets and Measures

ADOT has developed the following performance targets and measurements based upon the transit assets currently held by our subrecipients.

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
<b>REVENUE VEHICLES</b>						
<b>Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)</b>	<i>AB - Articulated Bus</i>					
	<i>AO - Automobile</i>	30%	28%	28%	26%	26%
	<i>BR - Over-the-road Bus</i>					
	<i>BU - Bus</i>					
	<i>CU - Cutaway Bus</i>	30%	28%	28%	26%	26%
	<i>FB - Ferryboat</i>					
	<i>MB - Mini-bus</i>	30%	28%	28%	26%	26%
	<i>MV - Mini-van</i>	30%	28%	28%	26%	26%
	<i>RT - Rubber-tire Vintage Trolley</i>					
	<i>SB - School Bus</i>					
	<i>SV - Sport Utility Vehicle</i>	30%	28%	28%	26%	26%
	<i>TB - Trolleybus</i>					
	<i>VN - Van</i>	30%	28%	28%	26%	26%

Asset Category - Performance Measure	Asset Class	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
<b>EQUIPMENT</b>						
<b>Age</b> - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	<i>Non Revenue/Service Automobile</i>	50%	50%	50%	50%	50%
	<i>Steel Wheel Vehicles</i>					
	<i>Trucks and other Rubber Tire Vehicles</i>	50%	50%	50%	50%	50%
<b>FACILITIES</b>						
<b>Condition</b> - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	<i>Administration</i>	20%	20%	20%	20%	20%
	<i>Maintenance</i>	20%	20%	20%	20%	20%
	<i>Parking Structures</i>	20%	20%	20%	20%	20%
	<i>Passenger Facilities</i>	20%	20%	20%	20%	20%

## TAM Vision

ADOT MPD Transit has developed the TAM Plan to provide guidance on how the state and our subrecipients will achieve and maintain a State of Good Repair (SGR) for all public transportation assets in the State of Arizona. Transit asset management is the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating and replacing transit capital assets to manage their performance, risks and costs over their life cycle for the purposes of providing safe, cost effective, and reliable public transportation.

## TAM and SGR Policy

ADOT MPD Transit will develop a group TAM plan for all 5311 subrecipients that do not also receive 5307 funds. Each 5311 subrecipient will be given the option to participate in the ADOT TAM Plan or to opt out of the ADOT TAM Plan.

As December 2017, sixteen 5311 subrecipients identified that they would be participating in the ADOT TAM Plan. Four subrecipients are developing their own TAM Plan since they are also recipients of Section 5307 funds directly from FTA. One tribal recipient of 5311 funding has decided to develop their own plan. Two tribal entities have not responded as to whether or not they are participating in the ADOT TAM Plan or developing their own plan. ADOT has included their asset information in our TAM Plan and can remove this information should they choose to develop their own plan. One subrecipient is only funded with 5311(f) funds and is not included in the ADOT TAM Plan since we do not provide funding for capital.

New 5311 subrecipients awarded funding for FFY 2018 will be given the option to opt into the ADOT TAM Plan once service begins. The ADOT TAM Plan will be updated in its entirety every four years. Annually, ADOT MPD Transit will report asset information to the National Transit Database (NTD).

## TAM Goals and/or Objectives

ADOT has developed the goals and objectives for our Group TAM Plan as listed below.

Goals	Objectives
Increase the statewide average vehicle condition rating to 3.5 by the end of FFY 2020	Dispose of vehicles that are rated as 1 Failure.
	Prioritize the replacement of vehicles with a poor condition rating.
Reduce the number of revenue vehicles exceeding their useful life by 2% in each two year application cycle.	Prioritize the replacement of vehicles that have exceeded their useful life.
	Continue preventive maintenance strategies to extend vehicle service time.

## About the TAM Plan

The ADOT TAM Plan contains four major components; the Capital Asset Inventory, the Condition Assessment, the Decision Support Tool and the Investment Prioritization. The Capital Asset Inventory provides a list of all of the capital assets that support the delivery of public transportation services in Arizona. The Condition Assessment includes the current condition that the capital assets are in and whether or not the asset has reached its useful life. The Decision Support Tool identifies the information supporting the decision making process and the Investment Prioritization section identifies how funding will be focused.

## Roles and Responsibilities

Role	Title	Agency
TAM Plan Sponsor	Transit Group Manager	Arizona Department of Transportation
Asset Management	5311 Transit Group Manager	Arizona Department of Transportation
Transit Asset Management	Accountable Executive	City of Benson
Transit Asset Management	Accountable Executive	City of Bisbee
Transit Asset Management	Accountable Executive	City of Bullhead City
Transit Asset Management	Accountable Executive	City of Coolidge
Transit Asset Management	Accountable Executive	City of Cottonwood
Transit Asset Management	Accountable Executive	City of Douglas
Transit Asset Management	Accountable Executive	City of Kingman
Transit Asset Management	Accountable Executive	City of Maricopa
Transit Asset Management	Accountable Executive	City of Show Low
Transit Asset Management	Accountable Executive	Gila River Indian Community
Transit Asset Management	Accountable Executive	Helping Hands Agency, Inc.
Transit Asset Management	Accountable Executive	The Hope Tribe

Transit Asset Management	Accountable Executive	Town of Quartzsite
Transit Asset Management	Accountable Executive	Salt River Indian Community
Transit Asset Management	Accountable Executive	Town of Miami
Transit Asset Management	Accountable Executive	Yavapai Regional Transit
Transit Asset Management	As of 9/19/18 Navajo Nation has not responded if they will be participating in the ADOT Group TAM Plan or developing their own plan.	Navajo Nation*
Transit Asset Management	As of 9/28/18 the Hualapai Tribe has verbally responded that they want to participate in the ADOT Group TAM Plan and will be providing documentation soon.	Hualapai Tribe

\*Asset information is included in the ADOT Group TAM plan. Should the agency determine that they want to develop their own TAM Plan then their asset information will be removed.

## Chapter 2 – Capital Asset Inventory

Asset information is reported as of June 30, 2018. Assets have been excluded for all subrecipients exercising their option to develop a local TAM plan.

Asset Category/Class	Total Number	Average Age	Average Mileage	Average Value
<b>Revenue Vehicles</b>	<b>171</b>	<b>5.9</b>	<b>148,274</b>	<b>\$114,511.74</b>
<i>AO - Automobile</i>	1	2.0	17,047	\$28,000.00
<i>CU - Cutaway Bus</i>	134	5.9	157,308	\$126,162.85
<i>FB - Ferryboat</i>	0	-	-	-
<i>SV - Sport Utility Vehicle</i>	3	2.3	31,193	\$34,380.00
<i>VN - Van</i>	33	6.4	126,213	\$67,295.70
<b>Equipment</b>	<b>2</b>	<b>8.5</b>	<b>129,500</b>	<b>\$38,250.00</b>
<i>Trucks and other Rubber Tire Vehicles</i>	2	8.5	129,500	\$38,250.00
<b>Facilities</b>	<b>5</b>	<b>8.0</b>	<b>N/A</b>	<b>\$1,167,671.80</b>
<i>Administration</i>	3	8.7	N/A	\$1,332,082.33
<i>Maintenance</i>	2	7.0	N/A	\$921,056.00
<i>Parking Structures</i>	0	-	N/A	-
<i>Passenger Facilities</i>	0	-	N/A	-

## Asset Inventory Detail

### Revenue Vehicles

Asset Category/Class	Total Number	Average Age	Average Mileage	ADOT Useful Life Benchmark	ADOT Useful Life Benchmark
<b>Revenue Vehicles</b>	<b>171</b>	<b>5.9</b>	<b>148,274</b>	<b>Years</b>	<b>Mileage</b>
<i>AO - Automobile</i>	1	2.0	17,047	8	100,000
<i>BU – Bus</i>	0	0	0	14	500,000
<i>CU - Cutaway Bus</i>	134	5.9	157,308	10	400,000
<i>FB - Ferryboat</i>	0	-	-		
<i>MB – Mini-bus</i>	0	0	0	10	200,000
<i>MV – Mini-Van</i>	0	0	0	8	100,000
<i>SV - Sport Utility Vehicle</i>	3	2.3	31,193	8	100,000
<i>VN - Van</i>	33	6.4	126,213	8	100,000

ADOT is utilizing Useful Life Benchmarks for vehicles based upon years or mileage whichever occurs first.

### Automobile

One (1) of ADOTs vehicles are classified as automobile. The average age for automobile is 2.0 years and the average mileage is 17,047 miles. The ADOT useful life benchmark for this vehicle type is 8 years or 100,000 miles. On average our current vehicle inventory for automobile is well below the ADOT useful life benchmark.

### Cutaway Bus

Seventy eight (78) percent of ADOTs vehicles are classified as Cutaway Bus. The average age for cutaway buses is 5.9 years and the average mileage is 157,308 miles. The ADOT useful life benchmark for this vehicle type is 10 years or 400,000 miles. On average our current vehicle inventory for cutaway buses is well below the ADOT useful life benchmark.

### Sport Utility Vehicle

Two (2) percent of ADOTs vehicles are classified as Sport Utility Vehicles (truck has been included in the classification as well). The average age for an SUV is 2.3 years and the average mileage is 31,193 miles. The ADOT useful life benchmark for this vehicle type is 8 years or 100,000 miles. On average our current vehicle inventory for sport utility vehicles is well below the ADOT useful life benchmark.

### Vans

Nineteen (19) percent of ADOTs vehicles are classified as Vans. The average age for a van is 6.4 years and the average mileage is 126,213. The ADOT useful life benchmark for this vehicle type is 8 years or 100,000 miles. On average our current vehicle inventory for cutaway buses is well below the ADOT useful life benchmark in years but exceeds the useful life benchmark in mileage.

### **Equipment**

<b>Asset Category/Class</b>	<b>Total Number</b>	<b>Average Age</b>	<b>Average Mileage</b>	<b>ADOT Useful Life Benchmark</b>	<b>ADOT Useful Life Benchmark</b>
<b>Equipment</b>	<b>2</b>	<b>8.5</b>	<b>129,500</b>	<b>8</b>	<b>100,000</b>
<i>Trucks and other Rubber Tire Vehicles</i>	2	8.5	129,500	8.5	129,500

ADOT is utilizing Useful Life Benchmarks for vehicles based upon years or mileage whichever occurs first.

One hundred (100) percent of ADOTs equipment is classified as Trucks and other Rubber Tire Vehicles. The average age for equipment is 8.5 years and the average mileage is 129,500 miles. The ADOT useful life benchmark for this vehicle type is 8 years or 100,000 miles. On average our current equipment is above the ADOT useful life benchmarks. Subrecipients will be encouraged to remove these vehicles from service as the condition warrants however equipment not used in revenue services is not prioritized has a high priority when make funding awards.



## Facilities

Facility condition assessments were conducted by subrecipients assessing the condition of and assigning a rating for facility assets using FTA's Transit Economic Requirements Model (TERM) scale.

Asset Category/Class	Total Number	Average Age	Average TERM Condition
<b>Facilities</b>	<b>5</b>	<b>8.0</b>	<b>4.2</b>
<i>Administration</i>	3	8.7	4.33
<i>Maintenance</i>	2	7.0	4
<i>Parking Structures</i>	0	-	N/A
<i>Passenger Facilities</i>	0	-	N/A

ADOTs subrecipients operate 5 facilities that meet this asset classification. Sixty (60) percent of the facilities are for administration and forty (40) percent are for maintenance. The average age for all facilities is 8.0 and the average TERM score for all facilities is 4.2.

## Chapter 3 – Condition Assessment

Asset information is reported as of June 30, 2018. Assets have been excluded for all subrecipients exercising the option to develop a local TAM plan.

### Asset Condition Summary

Asset Category/Class	Count	Average Age	Average Mileage	Average TERM Condition	Average Value	% At or Past ULB
<b>Revenue Vehicles</b>	<b>171</b>	<b>5.9</b>	<b>148,274</b>	<b>3.28</b>	<b>\$114,511.74</b>	<b>24.61%</b>
<i>AO - Automobile</i>	1	2.0	17,047	5	\$28,000.00	0.00%
<i>CU - Cutaway Bus</i>	134	5.9	157,308	3.34	\$126,162.85	18.12%
<i>DB - Double Decked Bus</i>	0	-	-	N/A	-	-
<i>FB - Ferryboat</i>	0	-	-	N/A	-	-
<i>SV - Sport Utility Vehicle</i>	3	2.3	31,193	2.6	\$37,300.00	0.00%
<i>VN - Van</i>	33	6.4	126,213	3.36	\$67,295.70	46.81%
<b>Equipment</b>	<b>2</b>	<b>8.5</b>	<b>129,500</b>	<b>3</b>	<b>\$38,250.00</b>	<b>100.00%</b>
<i>Trucks and other Rubber Tire Vehicles</i>	2	8.5	129,500	3	\$38,250.00	100.00%
<b>Facilities</b>	<b>5</b>	<b>8.0</b>	<b>N/A</b>	<b>4.2</b>	<b>\$1,167,671.80</b>	<b>N/A</b>
<i>Administration</i>	3	8.7	N/A	4.3	\$1,332,082.33	0.00%
<i>Maintenance</i>	2	7.0	N/A	4.0	\$921,056.00	0.00%
<i>Parking Structures</i>	0	-	N/A	-	-	N/A
<i>Passenger Facilities</i>	0	-	N/A	-	-	N/A

ADOT utilizes the TERM conditions codes for vehicles and equipment as identified below.

TERM Condition Score – Revenue Vehicles		
5	Excellent	Relatively new, no mechanical problems
4	Good	Well-maintained, no ongoing mechanical problems, shows minor wear.
3	Fair	Near midpoint of useful life. Vehicle shows obvious signs of wear, regular maintenance keeps it safe and operable, but costs exceed norm.
2	Poor	Becoming unsafe and unreliable to operate, frequent breakdowns, excessive repair costs.
1	Failure	Is impossible or unsafe to use.

The FTA TERM Condition codes for facilities are utilized by ADOT as represented in the table below.

FTA TERM Condition Assessment Scale Rating - Facilities		
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may be slightly defective or deteriorated, but is overall functional
3	Adequate	Moderately deteriorated or defective; but has not exceeded useful life
2	Marginal	Defective or deteriorated in need of replacement; exceeded useful life
1	Poor	Critically damaged or in need of immediate repair; well past useful life

## Revenue Vehicles

ADOTs subrecipients have 171 revenue vehicles listed as assets. The average condition of all revenue vehicles is 3.28 or in “Good” condition. Less than 25% of our revenue vehicles are past their useful life benchmarks. ADOTs performance measurement goal for revenue vehicles is to have less than 30% of all revenue vehicles past their useful life. Each class of revenue vehicle will be discussed below. Detailed information on the Revenue Vehicle Condition Data and Proposed Investment Project List can be found in Appendix B1.

### Automobile

ADOT has one subrecipient that utilizes an automobile in revenue services. This asset was purchased in 2016 and is reported in excellent condition. ADOT will encourage this subrecipient to plan for replacement of this vehicle in 2024.

### Cutaway Bus

ADOT has 18 subrecipients with 134 cutaway buses in revenue services. The average condition of this asset class is 3.3 “Good”. ADOT will encourage all subrecipients with vehicles in the “Poor” condition scale that are utilized in transit service to be replaced as soon as possible.

Condition	Total # Vehicles	Spare	Not in Service	In Service	Cost to Replace Vehicles in Service
1 Failure	5	3	2	0	\$ -
2 Poor	15	6	2	7	\$ 2,032,600.00
3 Fair	37	17	1	19	\$ 3,808,560.00
4 Good	43	7	1	35	\$ 5,784,310.00
5 Excellent	23	0	0	23	\$ 2,680,719.00
Unknown	11	1	0	10	unknown
Total	134	34	6	94	\$ 14,306,189.00

### Sport Utility Vehicle

ADOT has 1 subrecipient with sport utility vehicles in revenue services. The average condition of this asset class is 2.6 "Poor/Good". A condition score has been provided by this subrecipient for only one vehicle which has resulted in a lower condition score. One vehicle is a 2012 and will reach the useful life benchmark of 8 years in 2020. We will work with the subrecipient to determine if they will be participating in the ADOT Group TAM Plan and to identify a condition score for all their assets.

### Vans

ADOT has 9 subrecipients with vans in revenue services. The average condition of this asset class is 3.36 "Good". ADOT will encourage all subrecipients with vehicles in the "Poor" condition scale that are utilized in transit service to be replaced as soon as possible.

Condition	Total # Vehicles	Spare	Not in Service	In Service	Cost to Replace Vehicles in Service
1 Failure	0	0	0	0	\$ -
2 Poor	2	0	1	1	\$ 250,000.00
3 Fair	13	6	0	7	\$ 485,000.00
4 Good	5	0	0	5	\$ 203,400.00
5 Excellent	9	0	0	9	\$ 460,471.00
Unknown	4	0	0	4	Unknown
Total	33	6	1	26	\$ 1,398,871.00

## Chapter 4 - Decision Support

### Decision Support

The Federal Transit Administration (FTA) funds which are apportioned to the State of Arizona are critical to the continued operation of public transit service in Arizona. ADOT conducts a competitive application process for these funds to ensure that the funds are allocated fairly and equitably. The FTA apportionments managed by ADOT in the Section 5311 program focus on the rural areas of the state. ADOT makes funds available for project administration, project operating/intercity and capital purchases. The table below identifies the two funding programs available.

Process/Tool	Brief Description
5311 E-Grants Competitive Application Process	Applicants apply every two years for funding to support the service. Funds are provided for administration, operations and capital purchases. Capital funds are available to replace, rehabilitate, and purchase buses and bus related equipment and to construct bus-related facilities.
5307/5339 E-Grants Competitive Application Process	Applicants apply annually for funding for bus and bus related facilities. In FFY 2019, 5311 agencies will be eligible to apply for the statewide apportionment of 5339 funding.

### Investment Prioritization

ADOT MPD Transit group uses the same evaluation criteria for all projects. However, it is recognized that new systems may not be able to achieve the same service levels as systems that have been in place for several years. ADOT MPD Transit expects new systems to begin with a firm foundation and to steadily improve over the first few years of operations. New systems are not funded unless a transit implementation plan has been developed.

The evaluation criteria address six specific areas: Appropriateness and Effectiveness of Service, Benefit to Rural Community, Financial and Managerial Capability, Local Commitment to Transit and Accessibility, Safety and Training, and Coordination. Applicants from existing 5311 programs are evaluated based on current system performance, financial management, and contract deliverables. New applicants are evaluated on estimated performance and demonstrated financial management capability.

A Review Panel ranks applicants according to the evaluation criteria and submits its recommendations to ADOT staff, who then contacts applicants to discuss any issues that have been identified.

Based upon this application review process, ADOT determines a fair and equitable distribution of available FTA funding using the following priorities:

- Program Maintenance - Maintain investment in administration and operations at least at the previous year's level recognizing economic factors such as decreased state and local revenues, inflation and conservation.

- Program Growth - Capacity for individual program growth to meet local community needs as well as state program growth to ensure new program entry based upon the application review process.
- Capital Investment - Provide long term program capacity to meet annual variations in capital purchases without impacting administration and operations budgets. Replacement vehicles are prioritized based on whether or not the vehicle has met or exceeded its useful life and the condition of the vehicle.

ADOT conducts a Title VI evaluation to ensure fair distribution of funds. The Section 5311 Program Managers approve the final funding amounts for each project. ADOT then notifies each agency of anticipated funding. Actual grant awards, however, cannot be made until the Federal Transit Administration (FTA) approves the State's overall 5311 grant application.

## Risk Management

The table below identifies the risks to the assets held by our subrecipients and the associated mitigation strategy.

Risk	Mitigation Strategy
Scheduled maintenance not being conducted	Each subrecipient must adhere to their locally developed maintenance plan. ADOT site visits verify that the plan is being followed.
Annual Vehicle Inspections not being conducted	Each subrecipient must perform an annual inspection of each vehicles. ADOT site visits verify that the inspections have occurred annually.
Vehicle condition, age and mileage.	Reviewed during application process and ADOT site visits.

## Maintenance Strategy

Each subrecipient must develop and follow their own written vehicle maintenance plan. Vehicles must be maintained at a minimum to manufacturer's recommendations.

## Overhaul Strategy

Subrecipients are encouraged to complete an assessment of their vehicles approximately 2 years before their useful life benchmark. The assessment determines the cost effectiveness of a vehicle overhauls versus the replacement cost of the vehicles.

## Disposal Strategy

Grantees are expected to use equipment up to its useful life. When vehicles have reached the end of their useful life and the grantee is disposing of the property, the grantees are required to submit a lien release request to ADOT. Grantees cannot sell, discard, transfer or dispose of equipment without formal

lien release approval from ADOT. Lien release will occur prior to disposition of equipment. Otherwise, the equipment will remain on lien.

Three options are available for the disposition of vehicles: Sale; Transfer to another subrecipient; retain as spare.

- Sales - vehicles can be sold upon ADOT approval at the end of their useful life. All sales must be conducted in accordance with ADOT requirements. Revenues from the sale of property must be reinvested in the transit program for the same purpose. Proceeds from sale that exceed \$5,000 must be returned to ADOT in accordance with the federal share ratio for the initial purchase.
- Transfer - ADOT must approve the transfer of the vehicles before communicating with current subrecipients.
- Spare - ADOT may allow the vehicle to be maintained as a spare depending upon the age and useful life of the vehicle.

### **Acquisition and Renewal Strategy**

ADOT has developed the follow strategies.

- Remove vehicles from revenue service that pose a safety risk.
- Dispose of vehicle if unable to repair.
- Dispose of all vehicles rated as “1 Failure”.
- Prioritize the replacement of vehicles with a “2 Poor” condition rating.
- Prioritize the replacement of vehicles that have exceeded their useful life in age or mileage

## Chapter 5 – Investment Prioritization

ADOT has developed the goals and objectives for our Group TAM Plan as listed below.

Goals	Objectives
Increase the statewide average vehicle condition rating to 3.5 by the end of FFY 2020	Dispose of vehicles that are rated as 1 Failure.
	Prioritize the replacement of vehicles with a poor condition rating.
Reduce the number of revenue vehicles exceeding their useful life by 2% in each two year application cycle.	Prioritize the replacement of vehicles that have exceeded their useful life.
	Continue preventive maintenance strategies to extend vehicle service time.

Details of investment prioritization by revenue vehicle type and asset class can be found in:

- Appendix B1-Revenue Vehicle (Rolling Stock) Condition Data and Proposed Investment Prioritization Project List
  - Automobile
  - Cutaway Bus
  - SUV/Truck
  - Van
- Appendix B2-Equipment Condition Data and Proposed Investment Prioritization Project List
- Appendix B3-Facilities Condition Data and Proposed Investment Prioritization Project List.



## Authorization

The Arizona Department of Transportation is dedicated to overseeing the development, implementation, operation, and continual improvement of the asset management practices that encourage our subrecipients to operate their transit systems in a good state of repair (SGR

The ADOT Transit Asset Management Group Plan details how ADOT will work with our subrecipients to achieve asset management goals and objectives, direct investment prioritization, and allocate resources for the achievement of the plan objectives.

## Approval

  

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John Halikowski, Director

(Accountable Executive, ADOT)

## Appendices

Appendix A     Asset Register

Appendix B1    Revenue Vehicle (Rolling Stock) Condition Data and Proposed Investment Prioritization Project List

- Automobile
- Cutaway Bus
- SUV/Truck
- Van

Appendix B2    Equipment Condition Data and Proposed Investment Prioritization Project List

Appendix B3    Facilities Condition Data and Proposed Investment Prioritization Project List

## Appendix A - Asset Register

ADOT – Transit Asset Management Group Plan

All Assets

June 30, 2018

Asset Category	Asset Class	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Year Replace
RevenueVehicles	CU - Cutaway Bus	Ford	ARBOC	1	1GB9G5AG4A1163861	City of Benson	2010	140,114	\$125,200	3 Fair	Spare	28	21	2	Ramp	Gas	Medium Duty	2016
RevenueVehicles	CU - Cutaway Bus	Ford	ARBOC	1	1GBJG31K191157887	City of Benson	2009	171,089	\$120,400	3 Fair	Spare	23	15	2	Ramp	Gas	Light Duty	2017
RevenueVehicles	CU - Cutaway Bus	Ford	ARBOC	1	1GB9G5AG8A1163877	City of Benson	2010	129,683	\$125,200	2 Poor	Spare	28	21	2	Ramp	Gas	Medium Duty	2016
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Champion	1	1FDFE4F57GDC40687	City of Benson	2016	26,659	\$135,000	4 Good		27	10	2	Ramp	Gas	Light Duty	2025
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Champion	1	1FDFE7FS6GDC40695	City of Benson	2016	18,036	\$135,000	4 Good		27	10	2	Ramp	Gas	Light Duty	2025
RevenueVehicles	VN - Van	Ford	Eldorado	1	1FTSS34L24HB45668	City of Benson	2004	130,184	\$45,000	3 Fair	Spare	19	6	1	Lift	Gas	Light Duty	2021
RevenueVehicles	CU - Cutaway Bus	Ford	Starcraft	1	1FDEE3FSXHC68376	City of Benson	2018	13,089	\$131,000	5 Excellent		22	10	2	Lift	Gas	Light Duty	2025
RevenueVehicles	CU - Cutaway Bus	Ford	Aerotech	1	1FDFE45P99DA1978	City of Bisbee	2009	-	\$74,000		Spare							
RevenueVehicles	CU - Cutaway Bus	Ford	Aerotech	1	1FDFE45P79DA1977	City of Bisbee	2009	233,077	\$74,000	2 Poor		25	12	2	Lift	Diesel	Medium Duty	2016
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Starcraft	1	1GB6G5BG8E1115402	City of Bisbee	2014	149,191	\$79,700	4 Good		26	16	2	Lift	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Starcraft	1	1GB6G5BGXF1248308	City of Bisbee	2015	86,161	\$93,150	5 Excellent		26	16	2	Lift	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Starcraft	1	1HA6GUBG7HN011403	City of Bisbee	2018	340	\$97,663	5 Excellent								
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB9G5AG4A1103627	City of Bullhead City	2010	209,349	\$135,000	3 Fair	Spare	28	23	2	Ramp	Gas	Light Duty	2018
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB9G5AG6A1103449	City of Bullhead City	2010	221,067	\$135,000	2 Poor	Spare	28	23	2	Ramp	Gas	Light Duty	2017
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG0C1195288	City of Bullhead City	2012	176,768	\$135,000	3 Fair		28	23	2	Ramp	Gas	Light Duty	2021
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG1V1195526	City of Bullhead City	2012	184,398	\$135,000	3 Fair		28	23	2	Ramp	Gas	Light Duty	2021
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG2E1163607	City of Bullhead City	2014	198,502	\$135,000	4 Good		28	23	2	Ramp	Gas	Light Duty	2022
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG9F1228406	City of Bullhead City	2015	96,267	\$135,000	4 Good		28	22	2	Ramp	Gas	Light Duty	2023
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG7F1229120	City of Bullhead City	2015	100,093	\$135,000	4 Good	Spare	28	22	2	Ramp	Gas	Light Duty	2023
Equipment	Trucks and other Rubber Tire Vehicles	Dodge	Caravan	1	2D4RN4DE3AR120522	City of Bullhead City	2009	213,223	\$45,000	2 Poor	Spare	18	5	1	Ramp	Gas	Light Duty	2017
RevenueVehicles	VN - Van	Eldorado	Amerivan	1	2C7WDGBG3DR709683	City of Bullhead City	2013	104,942	\$45,000	4 Good		18	5	1	Ramp	Gas	Light Duty	2021
RevenueVehicles	VN - Van	Eldorado	Amerivan	1	2C7WDGBG5ER335174	City of Bullhead City	2014	190,067	\$45,000	3 Fair		18	5	1	Ramp	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1HA6GUBG1HN002602	City of Bullhead City	2017	36,375	\$150,000	5 Excellent								

RevenueVehicles	VN - Van	Eldorado	Amerivan	1	2C7WDGBG5HR764674	City of Bullhead City	2017	35,839	\$48,000	5 Excellent								
RevenueVehicles	CU - Cutaway Bus	Ford	E450	1	1FDXE45F41HA74413	City of Coolidge	2001	181,911	\$70,000	3 Fair	Spare	25		1	Lift	Diesel	Medium Duty	2014
RevenueVehicles	CU - Cutaway Bus	Ford	E450	1	1FDXE45p16HA32622	City of Coolidge	2006	158,306	\$70,000	4 Good	Spare	25		1	Lift	Diesel	Medium Duty	2015
RevenueVehicles	CU - Cutaway Bus	Ford	E450	1	1FDXE45P96DB41983	City of Coolidge	2007	147,748	\$70,000	4 Good	Spare	25		1	Lift	Diesel	Medium Duty	2014
RevenueVehicles	CU - Cutaway Bus	Chevrolet	G450	1	1GBKG6316X91133448	City of Coolidge	2009	223,193	\$135,000	4 Good		27		2	Ramp	Diesel	Heavy Duty	2016
RevenueVehicles	CU - Cutaway Bus	Chevrolet	G450	1	1GBKG316591133129	City of Coolidge	2009	195,995	\$135,000	4 Good		27		2	Ramp	Diesel	Heavy Duty	2016
RevenueVehicles	CU - Cutaway Bus	Chevrolet	G450	1	1GBKG316491133543	City of Coolidge	2009	217,361	\$135,000	4 Good		27		2	Ramp	Diesel	Heavy Duty	2016
RevenueVehicles	CU - Cutaway Bus	Chevrolet	G450	1	1GB6G5BGXE1107057	City of Coolidge	2014	103,500	\$135,000	2 Poor		27		2	Ramp	Diesel	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	G450	1	1GB6G5BGXE1107379	City of Coolidge	2014	181,912	\$135,000	3 Fair		27		2	Ramp	Diesel	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	G5500	1	1GBJ5V1918F409721	City of Coolidge	2008	280,404	\$135,000	4 Good	Spare	30		2	Ramp	Gas	Medium Duty	2015
RevenueVehicles	CU - Cutaway Bus	International	Max Force	1	5WEASAAANZEH787070	City of Coolidge	2014	273,237	\$146,860	4 Good		32		2	Lift	Gas	Medium Duty	2021
RevenueVehicles	CU - Cutaway Bus	International	Max Force	1	5WEASAAAN4EH787071	City of Coolidge	2014	312,963	\$146,860	3 Fair		32		2	Lift	Diesel	Medium Duty	2021
RevenueVehicles	CU - Cutaway Bus	Ford	E-450 Eldorado	1	1FDXE45S96HB37624	City of Cottonwood	2006	50,894	\$122,000	3 Fair	Spare	21	10	3	Lift	Gas	Light Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4500 ARBOC	1	1GBJG31K391156191	City of Cottonwood	2009	132,474	\$127,250	4 Good		23	11	2	Ramp	Gas	Light Duty	2022
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4500 ARBOC	1	1GBJG31K28125410	City of Cottonwood	2010	108,569	\$135,000	4 Good	Spare	23	14	2	Ramp	Gas	Light Duty	2022
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4500 ARBOC	1	1GB6G5BG1F1131121	City of Cottonwood	2015	60,335	\$133,500	5 Excellent		23	14	2	Ramp	Gas	Light Duty	2024
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4500 ARBOC	1	1GB6G5BG2F1209406	City of Cottonwood	2015	44,703	\$133,500	5 Excellent		23	14	2	Ramp	Gas	Light Duty	2024
RevenueVehicles	VN - Van	AMG	MV-1	1	57WMD2A6XEM102163	City of Cottonwood	2014	73,162	\$44,000	5 Excellent		19	5	2	Ramp	Gas	Light Duty	2023
RevenueVehicles	VN - Van	AMG	MV-1	1	57WMD2A65EM101793	City of Cottonwood	2014	76,018	\$44,000	5 Excellent		19	5	2	Ramp	Gas	Light Duty	2023
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4500 ARBOC	1	1GB9G5AG2A1103951	City of Cottonwood	2010	153,941	\$129,300	4 Good	Spare	23	19	2	Ramp	Gas	Light Duty	2021
RevenueVehicles	CU - Cutaway Bus	Arboc	Spirit of Mobilit	1	1GB6GUBG1G1180217	City of Cottonwood	2016	52,956	\$121,467	5 Excellent		29	18	2	Ramp	Gas	Medium Duty	2024
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4502 ARBOC	1	1GB9G5AG7A1104349	City of Cottonwood	2010	205,863	\$133,400	3 Fair	Spare	25	19	2	Ramp	Gas	Light Duty	2019
RevenueVehicles	CU - Cutaway Bus	Arboc	Spirit of Mobilit	1	1GB6GUBG3G1182969	City of Cottonwood	2016	52,956	\$121,467	5 Excellent		29	18	2	Ramp	Gas	Medium Duty	2024
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4504 ARBOC	1	1GB6G5BG4F1129783	City of Cottonwood	2015	119,372	\$138,000	4 Good		25	19	2	Ramp	Gas	Light Duty	2025
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4505 ARBOC	1	1GB6G5BG8F1207093	City of Cottonwood	2015	106,033	\$138,000	5 Excellent		25	19	2	Ramp	Gas	Light Duty	2025
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4506 ARBOC	1	1GB6GUBG8G1182224	City of Cottonwood	2016	99,055	\$138,000	5 Excellent		25	19	2	Ramp	Gas	Light Duty	2025
RevenueVehicles	CU - Cutaway Bus	Navistar	El Dorado	1	1HVBTAFM98W555046	City of Cottonwood	2008	216,647	\$148,000	3 Fair	Spare	30	30	2	Lift	Diesel	Heavy Duty	2021
RevenueVehicles	CU - Cutaway Bus	Chevrolet	4500 ARBOC	1	1GB9G5AG21103609	City of Cottonwood	2010	340,847	\$135,700	3 Fair	Spare	27	23	2	Ramp	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Navistar	El Dorado	1	5WEASAAAM5FH126030	City of Cottonwood	2014	303,466	\$148,000	4 Good		30	30	2	Lift	Diesel	Medium Duty	2026
RevenueVehicles	CU - Cutaway Bus	Navistar	El Dorado	1	5WEASAAAM7FH126031	City of Cottonwood	2014	314,073	\$148,000	4 Good		30	30	2	Lift	Diesel	Heavy Duty	2026

RevenueVehicles	VN - Van	Chevrolet	Mini-Van	1	1GBDV13W98D212171	City of Cottonwood	2008	95,110	\$44,400	5 Excellent		19	5	2	Ramp	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	El Dorado	1	4UZAACBW67CY51731	City of Douglas	2007	338,237	\$65,000	3 Fair		30	32	1	Lift	Diesel	Heavy Duty	2021
RevenueVehicles	CU - Cutaway Bus	Ford	El Dorado Aero	1	1FDEE3FL6ADA11200	City of Douglas	2010	130,966	\$65,000	4 Good		18	6	1	Lift	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Ford	El Dorado Aero	1	1FDEE3FL3ADA11199	City of Douglas	2010	127,811	\$65,000	4 Good		18	6	1	Lift	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	El Dorado	1	1GBE5V1959F403441	City of Douglas	2009	172,151	\$92,300	4 Good		30	26	2	Lift	Diesel	Medium Duty	2021
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GBJG31K981205358	City of Douglas	2008	152,140	\$101,800	3 Fair	Spare	22	14	1	Ramp	Gas	Light Duty	2018
RevenueVehicles	CU - Cutaway Bus	Ford	Starcraft	1	1FDFE4FS0FDA07636	City of Douglas	2015	87,119	\$76,100	5 Excellent		30	16	2	Lift	Gas	Medium Duty	2022
RevenueVehicles	CU - Cutaway Bus	Ford	Starcraft	1	1FDFE4FS7FDA08623	City of Douglas	2015	132,590	\$76,100	5 Excellent		30	16	2	Lift	Gas	Medium Duty	2023
RevenueVehicles	CU - Cutaway Bus	Ford	Champion	1	1FVACWDTXHHJB9223	City of Douglas	2017	5,668	\$135,000	5 Excellent		30	28	2	Lift	Diesel	Heavy Duty	2024
RevenueVehicles	VN - Van	Dodge	Braun	1	2C7WDGBGFR652140	City of Douglas	2015	9,775	\$40,071	5 Excellent		15	6	1	Ramp	Gas	Light Duty	2025
RevenueVehicles	VN - Van	Chevrolet		1	1GAZG1FG9D1153160	City of Douglas	2013	26,320	\$45,000	5 Excellent		18	12	0	N/A	Gas	Light Duty	2026
RevenueVehicles	CU - Cutaway Bus	Starcraft	Freightliner	1	4UZADRDUZHCJJ8878	City of Douglas	2018	5,668	\$154,219	5 Excellent								
RevenueVehicles	CU - Cutaway Bus	Ford	Eldorado	1	1FD4E45P58DA39652	City of Kingman	2008	195,877	\$65,000	3 Fair	Spare	24	15	2	Lift	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Ford	Eldorado	1	1FD4E45P7DA39653	City of Kingman	2008	218,794	\$65,000	3 Fair	Spare	24	15	2	Lift	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB9G5AGA1103474	City of Kingman	2010	223,837	\$126,000	3 Fair		28	23	3	Ramp	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB9G5AG9A1104109	City of Kingman	2010	261,534	\$126,000	3 Fair		28	23	3	Ramp	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB9G5AG5A1104222	City of Kingman	2010	280,369	\$126,000	2 Poor	Spare	28	23	3	Ramp	Gas	Medium Duty	2018
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG0D1115442	City of Kingman	2013	157,833	\$131,200	4 Good		28	23	3	Ramp	Gas	Medium Duty	2021
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG4F1116886	City of Kingman	2015	115,908	\$116,600	5 Excellent		26	19	3	Ramp	Gas	Medium Duty	2022
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG1F1247290	City of Kingman	2016	64,445	\$121,500	5 Excellent		29	18	2	Ramp	Gas	Medium Duty	2023
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6GUBG3G1182969	City of Kingman	2017	64,126	\$145,000	5 Excellent								
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6GUBG1G1180217	City of Kingman	2017	52,788	\$145,000	5 Excellent								
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1HA6GUBG4HN002674	City of Kingman	2018	16,949	\$145,000	5 Excellent								
RevenueVehicles	CU - Cutaway Bus	Chevrolet	3500	1	1GB9G5A62A1105092	City of Maricopa	2010	86,673	\$125,000	3 Fair		26		1	Ramp	Diesel	Medium Duty	2018
RevenueVehicles	CU - Cutaway Bus	Chevrolet	3500	1	1GB9G5A60A1105804	City of Maricopa	2010	101,471	\$125,000	3 Fair		26		1	Ramp	Diesel	Medium Duty	2020
RevenueVehicles	VN - Van	Chrysler	Eldorado Amer	1	2C7WDGBG9FR685652	City of Maricopa	2015	48,848	\$35,700	4 Good		16		1	Ramp	Gas	Light Duty	2021
RevenueVehicles	VN - Van	Chrysler	Eldorado Amer	1	2C7WDGBG4FR642739	City of Maricopa	2015	55,966	\$35,700	4 Good		16		1	Ramp	Gas	Light Duty	2021
RevenueVehicles	VN - Van	Chrysler	Eldorado Amer	1	2C7WDGBG5FR685650	City of Maricopa	2015	45,626	\$35,700	4 Good		16		1	Ramp	Gas	Light Duty	2022
RevenueVehicles	CU - Cutaway Bus	Freightliner	Defender	1	1FVACWDT7GHH87827	City of Show Low	2016	120,796	\$147,000	4 Good		38	32	2	Lift	Diesel	Heavy Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG3F1131685	City of Show Low	2015	129,405	\$109,150	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019

RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG2F1129233	City of Show Low	2015	144,880	\$109,150	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	C5500	1	1GBE5V1999F403068	City of Show Low	2009	365,545	\$90,300	3 Fair	Spare	34	28	2	Lift	Diesel	Heavy Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG8F1131908	City of Show Low	2015	146,898	\$109,150	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB6G5BG2F1131791	City of Show Low	2015	143,840	\$109,150	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019
Equipment	Trucks and other Rubber Tire Vehicles	Ford	F150	1	1FTFW1EVOAKA8084	City of Show Low	2010	45,776	\$31,500	4 Good		18	5	0	N/A	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	F450 SD	1	1FDUF5GT8CED10445	City of Show Low	2012	269,158	\$108,800	3 Fair		34	28	2	Lift	Diesel	Heavy Duty	2018
RevenueVehicles	CU - Cutaway Bus	Ford	ARBOC	1	1GB6G5BG6F1122446	Gila River Indian Community	2015	47,259	\$136,900	4 Good		26	16	2	Ramp	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	ARBOC	1	1GB6G5BG0F1121065	Gila River Indian Community	2015	49,686	\$136,900	4 Good		26	16	2	Ramp	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	ARBOC	1	1GB6G5BG7F1121340	Gila River Indian Community	2015	56,505	\$136,900	4 Good		26	16	2	Ramp	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	Aerolite	1	1FDWE35S07DA99151	Gila River Indian Community	2007	78,906	\$75,000	4 Good		21	9	2	Lift	Gas	Light Duty	2018
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FTSS34L34HB39491	Helping Hands	2004	281,356	\$125,000	3 Fair	Spare	20	8	2	Lift	Gas	Medium Duty	2019
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FTSS34L14HB39487	Helping Hands	2004	327,141	\$125,000	3 Fair		20	8	2	Lift	Gas	Medium Duty	2019
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FDWE35S55H808304	Helping Hands	2005	396,490	\$125,000	3 Fair	Spare	22	10	2	Lift	Gas	Medium Duty	2020
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FDWE35SX7DB43060	Helping Hands	2007	133,241	\$125,000	2 Poor	Not in Serv	22	9	2	Lift	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GBJG31KX81216689	Helping Hands	2009	306,973	\$117,000	1 Failure	Not in Serv	23	13	2	Ramp	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GBJG31KX81216739	Helping Hands	2009	350,010	\$117,000	3 Fair	Spare	23	13	2	Ramp	Gas	Medium Duty	2018
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GBJG31KX81215459	Helping Hands	2009	375,415	\$113,000	4 Good	Spare	23	13	2	Ramp	Gas	Medium Duty	2019
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FTSS34L37DB32620	Helping Hands	2007	285,148	\$125,000	2 Poor		20	8	1	Lift	Gas	Medium Duty	2019
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FTSS34L57DB32621	Helping Hands	2007	208,674	\$125,000	3 Fair		20	8	1	Lift	Gas	Medium Duty	2020
RevenueVehicles	VN - Van	Ford	El Dorado	1	1FDWE35S17DB39480	Helping Hands	2007	224,008	\$125,000	3 Fair	Spare	22	9	2	Lift	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	E450 Starcraft	1	1FDFE4FS7GDC26370	Hopi Tribe	2016	120,600	\$80,000	4 Good		23	18	2	Lift	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Ford	E450 Starcraft	1	1FDFE4FS7GDC26377	Hopi Tribe	2016	103,948	\$80,000	4 Good		23	18	2	Lift	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Ford	E450 Starcraft	1	1FDFE4FS7GDC26380	Hopi Tribe	2016	132,834	\$80,000	4 Good		23	18	2	Lift	Gas	Medium Duty	2019

RevenueVehicles	CU - Cutaway Bus	Ford	El Dorado	1	1FDEE3FS80DA22985	Hopi Tribe	2013	169,900	\$150,000	3 Fair		20	13	2	Lift	Gas	Medium Duty	2017
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ARBOC	1	1GB9G5AG6A1140369	Hopi Tribe	2010	391,691	\$103,800	1 Failure	Spare	24	23	2	Ramp	Gas	Medium Duty	2017
RevenueVehicles	CU - Cutaway Bus	Ford	Supreme	1	1FDEE3S599DA75431	Hopi Tribe	2009	221,790	\$43,400	1 Failure	Spare	20	10	2	Lift	Gas	Medium Duty	2017
RevenueVehicles	CU - Cutaway Bus	Ford	El Dorado	1	1FDWE3SL28DA42010	Hopi Tribe	2008	453,636	\$56,000	1 Failure	Spare	22	15	0	N/A	Gas	Medium Duty	2017
RevenueVehicles	CU - Cutaway Bus	Ford	Startrans	1	1FDCF5GT4FEC05306	Hualapai	2016	62,169	\$150,000	4 Good		27		2	Lift	Diesel	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Ford	Startrans	1	1FDEE3FS7HDC07437	Hualapai	2017	40,433	\$150,000	4 Good		20		2	Lift	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	Startrans	1	1FDEE3FS7HDC07440	Hualapai	2017	39,492	\$150,000	4 Good		20		2	Lift	Gas	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Freightline r	Startrans	1	4UZADRDU3HCJJ8883	Hualapai	2017	67,566	\$150,000	4 Good		25		2	Lift	Diesel	Medium Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	STARCRAFT ALL	1	1GBE5V1928F416355	Navajo Transit System	2009	298,247	\$90,500	3 Fair		35	30	2	Lift	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Eldorado	ELDORADO ESC	1	1N9EHAC669C084213	Navajo Transit System	2008	147,882	\$278,500	1 Failure	Not in Serv	40	37	2	Lift	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Glaval	Synergy Bus	1	4UZACSB56BCBA5577	Navajo Transit System	2008	116,788	\$254,100	3 Fair	Claim	39	41	0	N/A	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Glaval	Synergy Bus	1	4UZACBBV38CZ25474	Navajo Transit System	2008	241,090	\$203,000	2 Poor	Not in Serv	39	41	0	N/A	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Starcraft	1	1GBE5V1988F416358	Navajo Transit System	2009	240,598	\$90,500	3 Fair		35	31	2	N/A	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Glaval	Synergy	1	4UZACSCY8FCGS0903	Navajo Transit System	2015	113,606	\$255,000	3 Fair		39	40	1	Lift	Diesel	Light Duty	
RevenueVehicles	CU - Cutaway Bus	Glaval	Synergy	1	4UZACBBV18CZ25473	Navajo Transit System	2008	241,090	\$203,000	2 Poor	Not in Serv	39	41	0	N/A	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Glaval	Synergy	1	4UZACSB56BCBB6434	Navajo Transit System	2011	90,716	\$256,000	3 Fair		39	41	0	N/A	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Glaval	Synergy	1	4UZACBBS1CCBM2381	Navajo Transit System	2011	239,345	\$256,000	4 Good		39	41	0	N/A	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Turtle Top	Odyssey XLT	1	1FVACXBS6DHFF3636	Navajo Transit System	2013	246,785	\$289,000	4 Good		45	49	1	Lift	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Turtle Top	Odyssey XLT	1	1FVACXBS2DHFF3634	Navajo Transit System	2013	190,863	\$289,000	4 Good		45	49	1	Lift	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Turtle Top	Odyssey XLT	1	1FVACXBS4DHFF3635	Navajo Transit System	2013	214,568	\$289,000	4 Good		45	49	1	Lift	Diesel	Heavy Duty	
RevenueVehicles	CU - Cutaway Bus	Turtle Top	Odyssey XLT	1	4UZACSYXFCGR5912	Navajo Transit System	2015	173,553	\$329,000	2 Poor		39	41	1	Lift	Diesel	Medium Duty	

RevenueVehicles	CU - Cutaway Bus	Chevrolet	Champio n Defe	1	1GBG5V19X7F424985	Navajo Transit System	2008	285,209	\$95,000	2 Poor		35	30	0	N/A	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Odyssey	1	1GBJ5V1928F411350	Navajo Transit System	2009	267,629	\$128,100	2 Poor		35	37	0	N/A	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Chevrolet	ELDORAD O ESC	1	1GBJ5V1997F418682	Navajo Transit System	2007	358,459	\$113,500	2 Poor	Spare	35	36	0	N/A	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	GMC	Glaval Titan	1	1GDJ5V1979F406444	Navajo Transit System	2008	414,990	\$97,000	2 Poor	Spare	35	30	1	Lift	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	GMC	Glaval Titan	1	1GDJ5V1999F406428	Navajo Transit System	2008	322,456	\$97,000	2 Poor	Spare	35	30	1	Lift	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	GMC	Glaval Titan	1	1GDJ5V19X9F404431	Navajo Transit System	2008	205,268	\$97,000	2 Poor		35	30	1	Lift	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Chevrolet	CHAMPI ON GM	1	1GBE5U1938F406069	Navajo Transit System	2008	272,801	\$85,200	3 Fair	Spare	35	33	0	N/A	Diesel	Medium Duty	
RevenueVehicles	CU - Cutaway Bus	Ford	F 650	1	1FRNF6FF2AV274895	Navajo Transit System	2007	259,796	\$200,000	2 Poor		35	31	0	N/A	Diesel	Light Duty	
RevenueVehicles	VN - Van	Ford	E350 VAN	1	1FTSS3EL9ADA38280	Navajo Transit System	2010	187,757	\$70,000				10	0	N/A			
RevenueVehicles	CU - Cutaway Bus	Internatio nal	IC RE Commerc	1	4DRBXAAR4GB378680	Navajo Transit System	2016	104,252										
RevenueVehicles	CU - Cutaway Bus	Internatio nal	IC RE Commerc	1	4DRBXAAR4GB378681	Navajo Transit System	2016	85,383										
RevenueVehicles	CU - Cutaway Bus	Ford	F 550 Champio	1	1FDGF5GT9BEC98981	Navajo Transit System	2011	146,980										
RevenueVehicles	CU - Cutaway Bus	Ford	F 550 Champio	1	1FDGF5GT8BEC76650	Navajo Transit System	2011	132,932										
RevenueVehicles	CU - Cutaway Bus		Champio n Defe	1	1FVACWDEHHHY8451	Navajo Transit System	2016	99,900										
RevenueVehicles	VN - Van	Dodge	Amerivan	1	2C7WDGBG3FR568522	Navajo Transit System	2015	49,737										
RevenueVehicles	VN - Van	Dodge	Amerivan	1	2C7WDGBG5FR568523	Navajo Transit System	2015	37,482										
RevenueVehicles	VN - Van		Transit Works 3	1	1FBZX2CM7GKA58204	Navajo Transit System	2016	26,612										
RevenueVehicles	SV - Sport Utility Vehicle	Ford	F 350	1	1FD8W3HTXJEB40963	Navajo Transit System	2018	800		5 Excellent								



RevenueVehicles	AO - Automobile	Chevrolet	Impala	1	2G1WAE37G1164313	Navajo Transit System	2016	17,047	\$28,000	5 Excellent								
RevenueVehicles	SV - Sport Utility Vehicle	Chevrolet	Tahoe	1	1GNSK2E00CR186489	Navajo Transit System	2012	75,036										
RevenueVehicles	SV - Sport Utility Vehicle	Chevrolet	1/2 TON PU	1	1GCNKEC8HZ156651	Navajo Transit System	2017	17,744										
RevenueVehicles	VN - Van	Ford	E350	1	1FBSS3BLOCA38311	Salt River Pima-Maricopa Indian Community	2012	145,231	\$65,000	3 Fair	Spare	19	9	1	Lift	Gas	Light Duty	2018
RevenueVehicles	VN - Van	Ford	E350	1	1FDSS3BL8DDB27570	Salt River Pima-Maricopa Indian Community	2013	107,655	\$65,000	3 Fair		22	10	0	N/A	Gas	Light Duty	2019
RevenueVehicles	VN - Van	Ford	E350	1	1FDSS3BLXDDDB27571	Salt River Pima-Maricopa Indian Community	2013	132,763	\$35,000	3 Fair		22	10	0	N/A	Gas	Light Duty	2019
RevenueVehicles	VN - Van	Ford	Transit	1	1FBZX2CM4FKA63469	Salt River Pima-Maricopa Indian Community	2015	85,702	\$51,300	4 Good		22	9	1	Lift	Gas	Light Duty	2020
RevenueVehicles	VN - Van	Ford	Transit	1	1FBZX2CM4GKA33079	Salt River Pima-Maricopa Indian Community	2016	51,581	\$65,000	5 Excellent		22	10	0	N/A	Gas	Light Duty	2020
RevenueVehicles	VN - Van	Ford	Transit	1	1FBZX2CM5GKA66141	Salt River Pima-Maricopa Indian Community	2016	58,356	\$65,000	5 Excellent		22	9	1	Lift	Gas	Light Duty	2020
RevenueVehicles	VN - Van	Ford	Transit	1	1FBZX2CM3HKA35536	Salt River Pima-Maricopa Indian Community	2017	38,091	\$65,000	5 Excellent		22	9	1	Lift	Gas	Light Duty	2022
RevenueVehicles	CU - Cutaway Bus	Ford	El Dorado	1	1FDEE3FL1ADA90050	Salt River Pima-Maricopa Indian Community	2010	161,023	\$51,000	3 Fair	Spare	24	15	0	Lift	Gas	Medium Duty	2019
RevenueVehicles	VN - Van	Ford	Econoline	1	1FDSS31L16HB42117	Salt River Pima-Maricopa Indian Community	2006	254,245	\$65,000	3 Fair	Spare	19	9	1		Gas	Light Duty	2018
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Express 4500	1	1GB6G5BG3D1146085	Town of Miami	2013	129,192	\$120,000	4 Good		30	15	2	Ramp	Gas	Medium Duty	2019
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Express 4500	1	1GB6G5BG1D146067	Town of Miami	2013	107,475	\$120,000	4 Good	not active	30	15	2	Ramp	Gas	Medium Duty	0

RevenueVehicles	CU - Cutaway Bus	Ford	Aerotech E450	1	1FDXE45S16DB15656	Town of Miami	2017	120,863	\$70,000	3 Fair	Spare	30	15	1	Lift	Gas	Medium Duty	0
RevenueVehicles	VN - Van	Dodge	Caravan	1	2D4RN4DE7AR282556	Town of Miami	2010	128,220	\$45,000	3 Fair		16	6	1	Ramp	Gas	Light Duty	2020
RevenueVehicles	VN - Van	Dodge	Caravan	1	2D4RN4DE5AR282510	Town of Miami	2010	113,687	\$45,000	3 Fair		16	6	1	Ramp	Gas	Light Duty	2018
RevenueVehicles	CU - Cutaway Bus	Arboc	Spirit	1	1GB9G5AG9A1136199	Town of Miami	2010	192,167	\$126,000									
RevenueVehicles	CU - Cutaway Bus	Arboc	Spirit	1	1GB9G5AG3A1103909	Town of Miami	2010	197,207	\$126,000									
RevenueVehicles	CU - Cutaway Bus	Ford	Aerotech E450	1	1FTDS34L39DA59714	Town of Miami	2009	47,692	\$120,000									
RevenueVehicles	CU - Cutaway Bus	Ford	Supreme	1	1FDEE35S89DA86047	Town of Quartzite	2009	105,638	\$45,000	3 Fair	Spare	20	9	2	Lift	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Starcraft	1	1GB6GUB4G1275337	Town of Quartzite	2017	29,723	\$79,453	5 Excellent		22	8	4	Lift	Gas	Light Duty	2025
RevenueVehicles	CU - Cutaway Bus	Chevrolet	Starcraft	1	1HA6GUBG9HN000967	Town of Quartzite	2017	12,135	\$82,119									
RevenueVehicles	CU - Cutaway Bus	Ford	Eldorado Aerol	1	1FDWE35S07DA95200	Yavapai Regional Transit	2007	82,093	\$75,000	4 Good		21	9	2	Lift	Gas	Light Duty	2019
RevenueVehicles	CU - Cutaway Bus	Ford	E450 Starcraft	1	1FDFE4FS3DDA95305	Yavapai Regional Transit	2014	73,327	\$79,000	5 Excellent		26	14	2	Lift	Gas	Light Duty	2020
RevenueVehicles	CU - Cutaway Bus	Ford	Starcraft Allstar	1	1FDEE3FS9FDA17636	Yavapai Regional Transit	2015	58,187	\$73,000	5 Excellent		24	14	2	Lift	Gas	Light Duty	2023
RevenueVehicles	CU - Cutaway Bus	Ford	Starcraft Allstar	1	1FDEE3FS3GDC58271	Yavapai Regional Transit	2016	34,802	\$77,000	5 Excellent		24	14	2	Lift	Gas	Light Duty	2024
RevenueVehicles	CU - Cutaway Bus	Ford	STARCRAFT ALL	1	1FDEE31F9HDC77781	Yavapai Regional Transit	2017	5,236	\$85,000									
Facilities	Administration			1		City of Coolidge	2009		\$1,400,000	4 Good								
Facilities	Maintenance			1		City of Coolidge	2010		\$1,000,000	4 Good								
Facilities	Administration			1		City of Cottonwood	2010		\$1,800,000	4 Good								

## **Appendix B1      Revenue Vehicle (Rolling Stock) Condition Data and Proposed Investment Prioritization Project List**

- Automobile
- Cutaway Bus
- SUV/Truck
- Van

## Appendix B 1 - Revenue Vehicle Condition Data and Proposed Investment Prioritization Project List - Automobile

ADOT - Transit Asset Management Group Plan  
June 30, 2018

Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition	Spare	Vehicle Length	# Amb Seats	Lift or Ramp	Fuel Type	Anticipated Replacement Year
Chevrolet	Impala	1	2G1WA5E37G1164313	Navajo Transit System	2016	17,047	\$28,000	5Excellent						2024
									0	Spare				
									1	Auto to be replaced		\$28,000		2024

**Appendix B 1 - Revenue Vehicle Condition Data and Proposed Investment Prioritization Project List - Cutaway Bus**

ADOT - Transit Asset Management Group Plan  
June 30, 2018

Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Eldorado	ELDORADO ESC	1	1N9EHAC669C084213	Navajo Transit System	2008	147,882	\$278,500	1	1 Failure	Not in Serv	40	37	2	Lift	Diesel	Heavy Duty	
Ford	El Dorado	1	1FDWE35L28DA42010	Hopi Tribe	2008	453,636	\$56,000	1	1 Failure	Spare	22	15	0	N/A	Gas	Medium Duty	2017
Glaval	Synergy Bus	1	4UZACBBV38CZ25474	Navajo Transit System	2008	241,090	\$203,000	2	2 Poor	Not in Serv	39	41	0	N/A	Diesel	Heavy Duty	
Glaval	Synergy	1	4UZACBBV18CZ25473	Navajo Transit System	2008	241,090	\$203,000	2	2 Poor	Not in Serv	39	41	0	N/A	Diesel	Heavy Duty	
Chevrolet	ELDORADO ESC	1	1GBJ5V1997F418682	Navajo Transit System	2007	358,459	\$113,500	2	2 Poor	Spare	35	36	0	N/A	Diesel	Medium Duty	
GMC	Glaval Titan	1	1GDJ5V1979F406444	Navajo Transit System	2008	414,990	\$97,000	2	2 Poor	Spare	35	30	1	Lift	Diesel	Medium Duty	
GMC	Glaval Titan	1	1GDJ5V1999F406428	Navajo Transit System	2008	322,456	\$97,000	2	2 Poor	Spare	35	30	1	Lift	Diesel	Medium Duty	
Ford	F 650	1	1FRNF6FF2AV274895	Navajo Transit System	2007	259,796	\$200,000	2	2 Poor		35	31	0	N/A	Diesel	Light Duty	
Chevrolet	Champion Defe	1	1GBG5V19X7F424985	Navajo Transit System	2008	285,209	\$95,000	2	2 Poor		35	30	0	N/A	Diesel	Medium Duty	
GMC	Glaval Titan	1	1GDJ5V19X9F404431	Navajo Transit System	2008	205,268	\$97,000	2	2 Poor		35	30	1	Lift	Diesel	Medium Duty	
Glaval	Synergy Bus	1	4UZACSB56BCBA5577	Navajo Transit System	2008	116,788	\$254,100	3	3 Fair	Claim	39	41	0	N/A	Diesel	Heavy Duty	
Ford	E450	1	1FDXE45F41HA74413	City of Coolidge	2001	181,911	\$70,000	3	3 Fair	Spare	25		1	Lift	Diesel	Medium Duty	2014
Ford	E-450 Eldorado	1	1FDXE45S96HB37624	City of Cottonwood	2006	50,894	\$122,000	3	3 Fair	Spare	21	10	3	Lift	Gas	Light Duty	2019
Chevrolet	CHAMPION GM	1	1GBE5U1938F406069	Navajo Transit System	2008	272,801	\$85,200	3	3 Fair	Spare	35	33	0	N/A	Diesel	Medium Duty	
Ford	Eldorado	1	1FD4E45P7DA39653	City of Kingman	2008	218,794	\$65,000	3	3 Fair	Spare	24	15	2	Lift	Diesel	Medium Duty	
Navistar	El Dorado	1	1HVBTAFM98W555046	City of Cottonwood	2008	216,647	\$148,000	3	3 Fair	Spare	30	30	2	Lift	Diesel	Heavy Duty	2021
Ford	Eldorado	1	1FD4E45P58DA39652	City of Kingman	2008	195,877	\$65,000	3	3 Fair	Spare	24	15	2	Lift	Diesel	Medium Duty	
Chevrolet	ARBOC	1	1GBJG31K981205358	City of Douglas	2008	152,140	\$101,800	3	3 Fair	Spare	22	14	1	Ramp	Gas	Light Duty	2018
Ford	El Dorado	1	4UZAACBW67CY51731	City of Douglas	2007	338,237	\$65,000	3	3 Fair		30	32	1	Lift	Diesel	Heavy Duty	2021
Ford	E450	1	1FDXE45p16HA32622	City of Coolidge	2006	158,306	\$70,000	4	4 Good	Spare	25		1	Lift	Diesel	Medium Duty	2015
Ford	E450	1	1FDXE45P96DB41983	City of Coolidge	2007	147,748	\$70,000	4	4 Good	Spare	25		1	Lift	Diesel	Medium Duty	2014

Chevrolet	G5500	1	1GBJ5V1918F409721	City of Coolidge	2008	280,404	\$135,000	4	4 Good	Spare	30		2	Ramp	Gas	Medium Duty	2015
Ford	Eldorado Aerol	1	1FDWE35S07DA95200	Yavapai Regional Transit	2007	82,093	\$75,000	4	4 Good		21	9	2	Lift	Gas	Light Duty	2019
Ford	Aerolite	1	1FDWE35S07DA99151	Gila River Indian Community	2007	78,906	\$75,000	4	4 Good		21	9	2	Lift	Gas	Light Duty	2018
										18	Spare, not in service, insurance claim						
										6	Cutaways to be replaced			\$607,000			2019
								Prioritization									
								#	Condition	Status			Action				
								2	1 Failure	Spares or not in service			Remove from service ASAP				
								8	2 Poor								
									5	Spares or not in service			Remove from service ASAP				
									3	In service			Replace	\$392,000			2019
								9	3 Fair								
									7	Spares or not in service							
									1	Insurance claim to be replaced							
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
									1	In service			Replace	\$65,000			2019
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
								5	4 Good								
									3	Spares or not in service							
									2	In service			Replace	\$150,000			2019
Chevrolet	ARBOC	1	1GBJG31KX81216689	Helping Hands	2009	306,973	\$117,000	1	1 Failure	Not in Serv	23	13	2	Ramp	Gas	Medium Duty	2019
Ford	Supreme	1	1FDEE35S99DA75431	Hopi Tribe	2009	221,790	\$43,400	1	1 Failure	Spare	20	10	2	Lift	Gas	Medium Duty	2017
Chevrolet	Odyssey	1	1GBJ5V1928F411350	Navajo Transit System	2009	267,629	\$128,100	2	2 Poor		35	37	0	N/A	Diesel	Medium Duty	
Ford	Aerotech	1	1FDFE45P79DA41977	City of Bisbee	2009	233,077	\$74,000	2	2 Poor		25	12	2	Lift	Diesel	Medium Duty	2016
Chevrolet	C5500	1	1GBE5V1999F403068	City of Show Low	2009	365,545	\$90,300	3	3 Fair	Spare	34	28	2	Lift	Diesel	Heavy Duty	2020
Chevrolet	ARBOC	1	1GBJG31KX81216739	Helping Hands	2009	350,010	\$117,000	3	3 Fair	Spare	23	13	2	Ramp	Gas	Medium Duty	2018
Ford	ARBOC	1	1GBJG31K191157887	City of Benson	2009	171,089	\$120,400	3	3 Fair	Spare	23	15	2	Ramp	Gas	Light Duty	2017
Ford	Supreme	1	1FDEE35S89DA86047	Town of Quartzite	2009	105,638	\$45,000	3	3 Fair	Spare	20	9	2	Lift	Gas	Light Duty	2020
Chevrolet	STARCRAFT ALL	1	1GBE5V1928F416355	Navajo Transit	2009	298,247	\$90,500	3	3 Fair		35	30	2	Lift	Diesel	Medium Duty	

				System													
Chevrolet	Starcraft	1	1GBE5V1988F416358	Navajo Transit System	2009	240,598	\$90,500	3	3 Fair		35	31	2	N/A	Diesel	Medium Duty	
Chevrolet	ARBOC	1	1GBJG31KX81215459	Helping Hands	2009	375,415	\$113,000	4	4 Good	Spare	23	13	2	Ramp	Gas	Medium Duty	2019
Chevrolet	G450	1	1GBK6316X91133448	City of Coolidge	2009	223,193	\$135,000	4	4 Good		27		2	Ramp	Diesel	Heavy Duty	2016
Chevrolet	G450	1	1GBKG316491133543	City of Coolidge	2009	217,361	\$135,000	4	4 Good		27		2	Ramp	Diesel	Heavy Duty	2016
Chevrolet	G450	1	1GBKG316591133129	City of Coolidge	2009	195,995	\$135,000	4	4 Good		27		2	Ramp	Diesel	Heavy Duty	2016
Chevrolet	El Dorado	1	1GBE5V1959F403441	City of Douglas	2009	172,151	\$92,300	4	4 Good		30	26	2	Lift	Diesel	Medium Duty	2021
Chevrolet	4500 ARBOC	1	1GBJG31K391156191	City of Cottonwood	2009	132,474	\$127,250	4	4 Good		23	11	2	Ramp	Gas	Light Duty	2022
Ford	Aerotech	1	1FD4E45P99DA41978	City of Bisbee	2009	-	\$74,000			Spare							
Ford	Aerotech E450	1	1FTDS34L39DA59714	Town of Miami	2009	47,692	\$120,000										
										8	Spare						
										10	Cutaways to be replaced			\$1,127,650			2020
								Prioritization									
								#	Condition	Status			Action				
								2	1 Failure	Spares or not in service			Remove from service ASAP				
								2	2 Poor	In service			Replace	\$202,100			2019
								6	3 Fair								
									4	Spares or not in service							
									2	In service			Replace	\$181,000			2020
								6	4 Good								
									1	Spares or not in service							
									5	In service			Replace	\$624,550			2020
								2	Unknown								2020
									1	Spares or not in service							
									1	In service			Replace	\$120,000			2019
Chevrolet	ARBOC	1	1GB9G5AG6A1140369	Hopi Tribe	2010	391,691	\$103,800	1	1 Failure	Spare	24	23	2	Ramp	Gas	Medium Duty	2017
Chevrolet	ARBOC	1	1GB9G5AG5A1104222	City of Kingman	2010	280,369	\$126,000	2	2 Poor	Spare	28	23	3	Ramp	Gas	Medium Duty	2018
Chevrolet	ARBOC	1	1GB9G5AG6A1103449	City of Bullhead City	2010	221,067	\$135,000	2	2 Poor	Spare	28	23	2	Ramp	Gas	Light Duty	2017
Ford	ARBOC	1	1GB9G5AG8A1163877	City of Benson	2010	129,683	\$125,200	2	2 Poor	Spare	28	21	2	Ramp	Gas	Medium Duty	2016

Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Chevrolet	4500 ARBOC	1	1GB9G5AGZ1103609	City of Cottonwood	2010	340,847	\$135,700	3	3 Fair	Spare	27	23	2	Ramp	Gas	Light Duty	2020
Chevrolet	ARBOC	1	1GB9G5AG4A1103627	City of Bullhead City	2010	209,349	\$135,000	3	3 Fair	Spare	28	23	2	Ramp	Gas	Light Duty	2018
Chevrolet	4502 ARBOC	1	1GB9G5AG7A1104349	City of Cottonwood	2010	205,863	\$133,400	3	3 Fair	Spare	25	19	2	Ramp	Gas	Light Duty	2019
Ford	El Dorado	1	1FDEE3FL1ADA90050	Salt River Pima-Maricopa Indian Community	2010	161,023	\$51,000	3	3 Fair	Spare	24	15	0	Lift	Gas	Medium Duty	2019
Ford	ARBOC	1	1GB9G5AG4A1163861	City of Benson	2010	140,114	\$125,200	3	3 Fair	Spare	28	21	2	Ramp	Gas	Medium Duty	2016
Chevrolet	ARBOC	1	1GB9G5AG9A1104109	City of Kingman	2010	261,534	\$126,000	3	3 Fair		28	23	3	Ramp	Gas	Medium Duty	2019
Chevrolet	ARBOC	1	1GB9G5AGA1103474	City of Kingman	2010	223,837	\$126,000	3	3 Fair		28	23	3	Ramp	Gas	Medium Duty	2020
Chevrolet	3500	1	1GB9G5A60A1105804	City of Maricopa	2010	101,471	\$125,000	3	3 Fair		26		1	Ramp	Diesel	Medium Duty	2020
Chevrolet	3500	1	1GB9G5A62A1105092	City of Maricopa	2010	86,673	\$125,000	3	3 Fair		26		1	Ramp	Diesel	Medium Duty	2018
Chevrolet	4500 ARBOC	1	1GB9G5AG2A1103951	City of Cottonwood	2010	153,941	\$129,300	4	4 Good	Spare	23	19	2	Ramp	Gas	Light Duty	2021
Chevrolet	4500 ARBOC	1	1GBJG31K28125410	City of Cottonwood	2010	108,569	\$135,000	4	4 Good	Spare	23	14	2	Ramp	Gas	Light Duty	2022
Ford	El Dorado Aero	1	1FDEE3FL6ADA11200	City of Douglas	2010	130,966	\$65,000	4	4 Good		18	6	1	Lift	Gas	Medium Duty	2019
Ford	El Dorado Aero	1	1FDEE3FL3ADA11199	City of Douglas	2010	127,811	\$65,000	4	4 Good		18	6	1	Lift	Gas	Medium Duty	2020
Arboc	Spirit	1	1GB9G5AG3A1103909	Town of Miami	2010	197,207	\$126,000										
Arboc	Spirit	1	1GB9G5AG9A1136199	Town of Miami	2010	192,167	\$126,000										
										11	Spare						
										8	Cutaways to be replaced			\$884,000			2020
									Prioritization								
									#	Condition	Status			Action			
									1	1 Failure	Spares or not in service			Remove from service ASAP			
									3	2 Poor	Spares or not in service			Remove from service ASAP			
									9	3 Fair							
									5	Spares or not in service							
									4	In service			Replace	\$502,000			2020
									4	4 Good							
									2	Spares or not in service							
									2	In service			Replace	\$130,000			2020
									2	Unknown			Replace	\$252,000			2020



Glaval	Synergy	1	4UZACBS68CBB6434	Navajo Transit System	2011	90,716	\$256,000	3	3 Fair		39	41	0	N/A	Diesel	Heavy Duty	
Glaval	Synergy	1	4UZACBBS1CCBM2381	Navajo Transit System	2011	239,345	\$256,000	4	4 Good		39	41	0	N/A	Diesel	Heavy Duty	
Ford	F 550 Champio	1	1FDGF5GT9BEC98981	Navajo Transit System	2011	146,980	\$125,000										
Ford	F 550 Champio	1	1FDGF5GT8BEC76650	Navajo Transit System	2011	132,932	\$125,000										
										0	Spare						
										4	Cutaways to be replaced			\$ 762,000			2021
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								1	3 Fair	In service			Replace	\$256,000			2021
								1	4 Good	In service			Replace	\$256,000			2021
								2	Unknown				Replace	\$250,000			2021
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Ford	F450 SD	1	1FDUF5GT8CED10445	City of Show Low	2012	269,158	\$108,800	3	3 Fair		34	28	2	Lift	Diesel	Heavy Duty	2018
Chevrolet	ARBOC	1	1GB6G5BG1V1195526	City of Bullhead City	2012	184,398	\$135,000	3	3 Fair		28	23	2	Ramp	Gas	Light Duty	2021
Chevrolet	ARBOC	1	1GB6G5BG0C1195288	City of Bullhead City	2012	176,768	\$135,000	3	3 Fair		28	23	2	Ramp	Gas	Light Duty	2021
Chevrolet	Express 4500	1	1GB6G5BL6C1201902	San Carlos Apache Tribe	2012	180,741	\$150,000	4	4 Good		25	17	2	lift	Diesel	Heavy Duty	2022
Chevrolet	Express 4500	1	1GB6G5BL7C1202590	San Carlos Apache Tribe	2012	134,329	\$150,000	4	4 Good		25	17	2	Lift	Diesel	Heavy Duty	2022
										0	Spare						
										5	Cutaways to be replaced			\$ 678,800			2022
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								3	3 Fair	In service			Replace	\$243,800			2022
								2	4 Good	In service			Replace	\$285,000			2022
Ford	El Dorado	1	1FDEE3FS80DA22985	Hopi Tribe	2013	169,900	\$150,000	3	3 Fair		20	13	2	Lift	Gas	Medium Duty	2017

Chevrolet	Express 4500	1	1GB6G5BG1D146067	Town of Miami	2013	107,475	\$120,000	4	4 Good	not active	30	15	2	Ramp	Gas	Medium Duty	0
Turtle Top	Odyssey XLT	1	1FVACXBS6DHF3636	Navajo Transit System	2013	246,785	\$289,000	4	4 Good		45	49	1	Lift	Diesel	Heavy Duty	
Turtle Top	Odyssey XLT	1	1FVACXBS4DHF3635	Navajo Transit System	2013	214,568	\$289,000	4	4 Good		45	49	1	Lift	Diesel	Heavy Duty	
Turtle Top	Odyssey XLT	1	1FVACXBS2DHF3634	Navajo Transit System	2013	190,863	\$289,000	4	4 Good		45	49	1	Lift	Diesel	Heavy Duty	
Chevrolet	ARBOC	1	1GB6G5BG0D1115442	City of Kingman	2013	157,833	\$131,200	4	4 Good		28	23	3	Ramp	Gas	Medium Duty	2021
Chevrolet	Express 4500	1	1GB6G5BG3D1146085	Town of Miami	2013	129,192	\$120,000	4	4 Good		30	15	2	Ramp	Gas	Medium Duty	2019
										0	Spare						
										7	Cutaways to be replaced			\$ 1,388,200			2023
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								1	3 Fair	In service			Replace	\$150,000			2023
								6	4 Good								
									5	In service			Replace	\$1,118,200			2023
									1	not active				\$120,000			
Chevrolet	G450	1	1GB6G5BGXE1107057	City of Coolidge	2014	103,500	\$135,000	2	2 Poor		27		2	Ramp	Diesel	Medium Duty	2020
International	Max Force	1	5WEASAAN4EH787071	City of Coolidge	2014	312,963	\$146,860	3	3 Fair		32		2	Lift	Diesel	Medium Duty	2021
Chevrolet	G450	1	1GB6G5BGXE1107379	City of Coolidge	2014	181,912	\$135,000	3	3 Fair		27		2	Ramp	Diesel	Medium Duty	2020
Navistar	El Dorado	1	5WEASAAM7FH126031	City of Cottonwood	2014	314,073	\$148,000	4	4 Good		30	30	2	Lift	Diesel	Heavy Duty	2026
Navistar	El Dorado	1	5WEASAAM5FH126030	City of Cottonwood	2014	303,466	\$148,000	4	4 Good		30	30	2	Lift	Diesel	Medium Duty	2026
International	Max Force	1	5WEASAANZE787070	City of Coolidge	2014	273,237	\$146,860	4	4 Good		32		2	Lift	Gas	Medium Duty	2021
Chevrolet	ARBOC	1	1GB6G5BG2E1163607	City of Bullhead City	2014	198,502	\$135,000	4	4 Good		28	23	2	Ramp	Gas	Light Duty	2022
Chevrolet	Starcraft	1	1GB6G5BG8E1115402	City of Bisbee	2014	149,191	\$79,700	4	4 Good		26	16	2	Lift	Gas	Medium Duty	2019
Ford	E450 Starcraft	1	1FDFE4FS3DDA95305	Yavapai Regional Transit	2014	73,327	\$79,000	5	5 Excellent		26	14	2	Lift	Gas	Light Duty	2020
										0	Spare						
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
										9	Cutaways to be replaced			\$1,153,420			2023
								Prioritization									

								#	Condition	Status			Action										
								0	1 Failure														
								1	2 Poor	In service									Replace	\$135,000			2020
								2	3 Fair	In service									Replace	\$281,860			2024
								6	4 Good	In service									Replace	\$657,560			2024
									5 Excellent	In service									Replace	\$79,000			2024
Turtle Top	Odyssey XLT	1	4UZACSYXFCGR5912	Navajo Transit System	2015	173,553	\$329,000	2	2 Poor		39	41	1	Lift	Diesel	Medium Duty							
Chevrolet	ARBOC	1	1GB6G5BG8F1131908	City of Show Low	2015	146,898	\$109,150	3	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019						
Chevrolet	ARBOC	1	1GB6G5BG2F1129233	City of Show Low	2015	144,880	\$109,150	3	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019						
Chevrolet	ARBOC	1	1GB6G5BG2F1131791	City of Show Low	2015	143,840	\$109,150	3	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019						
Chevrolet	ARBOC	1	1GB6G5BG3F1131685	City of Show Low	2015	129,405	\$109,150	3	3 Fair		29	22	2	Ramp	Gas	Medium Duty	2019						
Glaval	Synergy	1	4UZACSCY8FCGS0903	Navajo Transit System	2015	113,606	\$255,000	3	3 Fair		39	40	1	Lift	Diesel	Light Duty							
Chevrolet	ARBOC	1	1GB6G5BG7F1229120	City of Bullhead City	2015	100,093	\$135,000	4	4 Good	Spare	28	22	2	Ramp	Gas	Light Duty	2023						
Chevrolet	4504 ARBOC	1	1GB6G5BG4F1129783	City of Cottonwood	2015	119,372	\$138,000	4	4 Good		25	19	2	Ramp	Gas	Light Duty	2025						
Chevrolet	ARBOC	1	1GB6G5BG9F1228406	City of Bullhead City	2015	96,267	\$135,000	4	4 Good		28	22	2	Ramp	Gas	Light Duty	2023						
Ford	ARBOC	1	1GB6G5BG7F1121340	Gila River Indian Community	2015	56,505	\$136,900	4	4 Good		26	16	2	Ramp	Gas	Light Duty	2020						
Ford	ARBOC	1	1GB6G5BG0F1121065	Gila River Indian Community	2015	49,686	\$136,900	4	4 Good		26	16	2	Ramp	Gas	Light Duty	2020						
Ford	ARBOC	1	1GB6G5BG6F1122446	Gila River Indian Community	2015	47,259	\$136,900	4	4 Good		26	16	2	Ramp	Gas	Light Duty	2020						
Ford	Starcraft	1	1FD4E4F57FDA08623	City of Douglas	2015	132,590	\$76,100	5	5 Excellent		30	16	2	Lift	Gas	Medium Duty	2023						
Chevrolet	ARBOC	1	1GB6G5BG4F1116886	City of Kingman	2015	115,908	\$116,600	5	5 Excellent		26	19	3	Ramp	Gas	Medium Duty	2022						
Chevrolet	4505 ARBOC	1	1GB6G5BG8F1207093	City of Cottonwood	2015	106,033	\$138,000	5	5 Excellent		25	19	2	Ramp	Gas	Light Duty	2025						
Ford	Starcraft	1	1FD4E4F50FDA07636	City of Douglas	2015	87,119	\$76,100	5	5 Excellent		30	16	2	Lift	Gas	Medium Duty	2022						
Chevrolet	Starcraft	1	1GB6G5BGXF1248308	City of Bisbee	2015	86,161	\$93,150	5	5 Excellent		26	16	2	Lift	Gas	Medium Duty	2020						
Chevrolet	4500 ARBOC	1	1GB6G5BG1F1131121	City of Cottonwood	2015	60,335	\$133,500	5	5 Excellent		23	14	2	Ramp	Gas	Light Duty	2024						
Ford	Starcraft Allstar	1	1FD4E3F59FDA17636	Yavapai Regional Transit	2015	58,187	\$73,000	5	5 Excellent		24	14	2	Lift	Gas	Light Duty	2023						
Ford	Starcraft	1	1FD4E4F51FDA12277	San Carlos Apache Tribe	2015	46,675	\$150,000	5	5 Excellent		39	24	4		Gas	Heavy Duty	2025						

Chevrolet	4500 ARBOC	1	1GB6G5BG2F1209406	City of Cottonwood	2015	44,703	\$133,500	5	5 Excellent		23	14	2	Ramp	Gas	Light Duty	2024
Champion	Defender	1	1FVACWDT1GHH2056	San Carlos Apache Tribe	2015	6,035	\$150,000	5	5 Excellent		25	32	4	lift	Diesel	Heavy Duty	2025
										0	Spare						
										22	Cutaways to be replaced			\$2,844,250			2025
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								1	2 Poor	In service			Replace	\$329,000			2020
								5	3 Fair	In service			Replace	\$691,600			2025
								6	4 Good	In service	5		Replace	\$683,700			2025
										Spare	1						
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Ford	E450 Starcraft	1	1FDFE4F57GDC26380	Hopi Tribe	2016	132,834	\$80,000	10	5 Excellent	In service			Replace	\$1,139,950			2025
								4	4 Good		23	18	2	Lift	Gas	Medium Duty	2019
Freightliner	Defender	1	1FVACWDT7GHH7827	City of Show Low	2016	120,796	\$147,000	4	4 Good		38	32	2	Lift	Diesel	Heavy Duty	2020
Ford	E450 Starcraft	1	1FDFE4F57GDC26370	Hopi Tribe	2016	120,600	\$80,000	4	4 Good		23	18	2	Lift	Gas	Medium Duty	2019
Ford	E450 Starcraft	1	1FDFE4F57GDC26377	Hopi Tribe	2016	103,948	\$80,000	4	4 Good		23	18	2	Lift	Gas	Medium Duty	2019
Ford	Startrans	1	1FDCF5GT4FEC05306	Hualapai Tribe	2016	62,169	\$150,000	4	4 Good		27		2	Lift	Diesel	Medium Duty	2019
Chevrolet	Champion	1	1FDFE4F57GDC40687	City of Benson	2016	26,659	\$135,000	4	4 Good		27	10	2	Ramp	Gas	Light Duty	2025
Chevrolet	Champion	1	1FDFE7F56GDC40695	City of Benson	2016	18,036	\$135,000	4	4 Good		27	10	2	Ramp	Gas	Light Duty	2025
Chevrolet	4506 ARBOC	1	1GB6GUBG8G1182224	City of Cottonwood	2016	99,055	\$138,000	5	5 Excellent		25	19	2	Ramp	Gas	Light Duty	2025
Chevrolet	ARBOC	1	1GB6G5BG1F1247290	City of Kingman	2016	64,445	\$121,500	5	5 Excellent		29	18	2	Ramp	Gas	Medium Duty	2023
Arboc	Spirit of Mobilit	1	1GB6GUBG1G1180217	City of Cottonwood	2016	52,956	\$121,467	5	5 Excellent		29	18	2	Ramp	Gas	Medium Duty	2024
Arboc	Spirit of Mobilit	1	1GB6GUBG3G1182969	City of Cottonwood	2016	52,956	\$121,467	5	5 Excellent		29	18	2	Ramp	Gas	Medium Duty	2024
Ford	Starcraft Allstar	1	1FDEE3FS3GDC58271	Yavapai Regional Transit	2016	34,802	\$77,000	5	5 Excellent		24	14	2	Lift	Gas	Light Duty	2024
International	IC RE Commerc	1	4DRBXAAR4GB378680	Navajo Transit System	2016	104,252											
	Champion Defe	1	1FVACWDTTEHHY8451	Navajo Transit System	2016	99,900											
International	IC RE Commerc	1	4DRBXAAR4GB378681	Navajo Transit System	2016	85,383											

										0	Spare						
										15	Cutaways to be replaced			\$1,386,434			2026
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								0	3 Fair								
								7	4 Good	In service	5		Replace	\$807,000			2026
								5	5 Excellent	In service			Replace	\$579,434			2026
								3	Unknown	In service			Replace	Cost not provided			
Ford	Aerotech E450	1	1FDXE45S16DB15656	Town of Miami	2017	120,863	\$70,000	3	3 Fair	Spare	30	15	1	Lift	Gas	Medium Duty	0
Freightliner	Startrans	1	4UZADRDU3HCJ8883	Hualapai Tribe	2017	67,566	\$150,000	4	4 Good		25		2	Lift	Diesel	Medium Duty	2020
Ford	Startrans	1	1FDEE3FS7HDC07437	Hualapai	2017	40,433	\$150,000	4	4 Good		20		2	Lift	Gas	Medium Duty	2020
Ford	Startrans	1	1FDEE3FS7HDC07440	Hualapai	2017	39,492	\$150,000	4	4 Good		20		2	Lift	Gas	Medium Duty	2020
Chevrolet	ARBOC	1	1GB6GUBG3G1182969	City of Kingman	2017	64,126	\$145,000	5	5 Excellent								
Chevrolet	ARBOC	1	1GB6GUBG1G1180217	City of Kingman	2017	52,788	\$145,000	5	5 Excellent								
Chevrolet	ARBOC	1	1HA6GUBG1HN002602	City of Bullhead City	2017	36,375	\$150,000	5	5 Excellent								
Chevrolet	Starcraft	1	1GB6GUB4G1275337	Town of Quartzite	2017	29,723	\$79,453	5	5 Excellent		22	8	4	Lift	Gas	Light Duty	2025
Ford	Champion	1	1FVACWDTXHHJ89223	City of Douglas	2017	5,668	\$135,000	5	5 Excellent		30	28	2	Lift	Diesel	Heavy Duty	2024
Chevrolet	Starcraft	1	1HA6GUBG9HN000967	Town of Quartzite	2017	12,135	\$82,119										
Ford	STARCRAFT ALL	1	1FDEE31F9HDC77781	Yavapai Regional Transit	2017	5,236	\$85,000										
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
										1	Spare						
										10	Cutaways to be replaced			\$1,341,572			2027
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								1	3 Fair				Replace	\$70,000			
								3	4 Good	In service			Replace	\$450,000			2027
								5	5 Excellent	In service			Replace	\$654,453			2027

								2	Unknown	In service			Replace	\$167,119			
Chevrolet	ARBOC	1	1HA6GUBG4HN002674	City of Kingman	2018	16,949	\$145,000	5	5 Excellent								
Ford	Starcraft	1	1FDEE3FSXHDC68376	City of Benson	2018	13,089	\$131,000	5	5 Excellent		22	10	2	Lift	Gas	Light Duty	2025
Starcraft	Freightliner	1	4UZADRDUZHCJ8878	City of Douglas	2018	5,668	\$154,219	5	5 Excellent								
Chevrolet	Starcraft	1	1HA6GUBG7HN011403	City of Bisbee	2018	340	\$97,663	5	5 Excellent								
										0	Spare						
										4	Cutaways to be replaced			\$527,882			2028
									Prioritization								
									#	Condition	Status			Action			
									0	1 Failure							
									0	2 Poor							
									0	3 Fair							
									0	4 Good							2028
									4	5 Excellent	In service			Replace	\$527,882		2028

# Appendix B 1 - Revenue Vehicle Condition Data and Proposed Investment Prioritization Project List - Sport Utility Vehicle/Truck

ADOT - Transit Asset Management Group Plan

June 30, 2018

Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spares	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Anticipated Replacement Year
Chevrolet	Tahoe	1	1GNSK2E00CR186489	Navajo Transit System	2012	75,036	\$47,900									
										0	Spares					
										1	Trucks/SUV to be replaced			\$47,900		2020
Chevrolet	1/2 TON PU	1	1GCNKNEC8HZ156651	Navajo Transit System	2017	17,744	\$29,000									
										0	Spares					
										1	Trucks/SUV to be replaced			\$29,000		2025
Ford	F 350	1	1FD8W3HTXJEB40963	Navajo Transit System	2018	800	\$35,000	5	5 Excellent							
										0	Spares					
										1	Trucks/SUV to be replaced			\$35,000		2026

## Appendix B 1 - Revenue Vehicle Condition Data and Proposed Investment Prioritization Project List - Van

ADOT - Transit Asset Management Group Plan  
June 30, 2018

Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Ford	El Dorado	1	1FDWE35SX7DB43060	Helping Hands	2007	133,241	\$125,000	2	2 Poor	Not in Serv	22	9	2	Lift	Gas	Medium Duty	2019
Ford	El Dorado	1	1FTSS34L37DB32620	Helping Hands	2007	285,148	\$125,000	2	2 Poor		20	8	1	Lift	Gas	Medium Duty	2019
Ford	Eldorado	1	1FTSS34L24HB45668	City of Benson	2004	130,184	\$45,000	3	3 Fair	Spare	19	6	1	Lift	Gas	Light Duty	2021
Ford	El Dorado	1	1FTSS34L34HB39491	Helping Hands	2004	281,356	\$125,000	3	3 Fair	Spare	20	8	2	Lift	Gas	Medium Duty	2019
Ford	El Dorado	1	1FDWE35S55HB08304	Helping Hands	2005	396,490	\$125,000	3	3 Fair	Spare	22	10	2	Lift	Gas	Medium Duty	2020
Ford	Econoline	1	1FDSS31L16HB42117	Maricopa Indian Community	2006	254,245	\$65,000	3	3 Fair	Spare	19	9	1		Gas	Light Duty	2018
Ford	El Dorado	1	1FDWE35S17DB39480	Helping Hands	2007	224,008	\$125,000	3	3 Fair	Spare	22	9	2	Lift	Gas	Medium Duty	2020
Ford	El Dorado	1	1FTSS34L14HB39487	Helping Hands	2004	327,141	\$125,000	3	3 Fair		20	8	2	Lift	Gas	Medium Duty	2019
Ford	El Dorado	1	1FTSS34L57DB32621	Helping Hands	2007	208,674	\$125,000	3	3 Fair		20	8	1	Lift	Gas	Medium Duty	2020
Chevrolet	Mini-Van	1	1GBDV13W98D212171	City of Cottonwood	2008	95,110	\$44,400	5	5 Excellent		19	5	2	Ramp	Gas	Light Duty	2020
										6	Spares						
										4	Vans to be replaced				\$419,400		2018
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								2	2 Poor								
									1	Spares or not in service			Remove from service ASAP				
									1	In service			Replace	\$125,000			
								7	3 Fair								
									5	Spares or not in service							
									2	In service			Replace	\$250,000			2019
								0	4 Good								
									1	5 Excellent			Replace	\$44,400			2019
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Dodge	Caravan	1	2D4RN4DE5AR282510	Town of Miami	2010	113,687	\$45,000	3	3 Fair		16	6	1	Ramp	Gas	Light Duty	2018
Dodge	Caravan	1	2D4RN4DE7AR282556	Town of Miami	2010	128,220	\$45,000	3	3 Fair		16	6	1	Ramp	Gas	Light Duty	2020
Ford	E350 VAN	1	1FTSS3EL9ADA38280	Navejo Transit	2010	187,757	\$70,000					10	0	N/A			



				System						0	Spares						
										3	Vans to be replaced			\$160,000			2018
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								2	3 Fair	In service			Replace	\$90,000			2019
								0	4 Good								
								0 1	5 Excellent Unknown	In service			Replace	\$70,000			2019
Ford	E350	1	1FBSS3BLOCD838311	Salt River Pima-Maricopa Indian Community	2012	145,231	\$65,000	3	3 Fair	Spare	19	9	1	Lift	Gas	Light Duty	2018
										1	Spare						
										0	Vans to be replaced			\$ -			
Ford	E350	1	1FDSS3BL8DDB27570	Salt River Pima-Maricopa Indian Community	2013	107,655	\$65,000	3	3 Fair		22	10	0	N/A	Gas	Light Duty	2019
Ford	E350	1	1FDSS3BLXDD827571	Salt River Pima-Maricopa Indian Community	2013	132,763	\$35,000	3	3 Fair		22	10	0	N/A	Gas	Light Duty	2019
Eldorado	Amerivan	1	2C7WDGBG3DR709683	City of Bullhead City	2013	104,942	\$45,000	4	4 Good		18	5	1	Ramp	Gas	Light Duty	2021
Chevrolet		1	1GAZG1FG9D1153160	City of Douglas	2013	26,320	\$45,000	5	5 Excellent		18	12	0	N/A	Gas	Light Duty	2026
										0	Spare						
										4	Vans to be replaced			\$190,000			2021
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								2	3 Fair	In service			Replace	\$100,000			2021
								1	4 Good	In service			Replace	\$45,000			2021
								1	5 Excellent	In service			Replace	\$45,000			2021
Eldorado	Amerivan	1	2C7WDGBG5ER335174	City of Bullhead City	2014	190,067	\$45,000	3	3 Fair		18	5	1	Ramp	Gas	Light Duty	2020

AMG	MV-1	1	57WMD2A6XEM102163	City of Cottonwood	2014	73,162	\$44,000	5	5 Excellent		19	5	2	Ramp	Gas	Light Duty	2023
AMG	MV-1	1	57WMD2A65EM101793	City of Cottonwood	2014	76,018	\$44,000	5	5 Excellent		19	5	2	Ramp	Gas	Light Duty	2023
										0	Spare						
										3	Vans to be replaced			\$133,000			2022
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								1	3 Fair	In service			Replace	\$45,000			2022
								0	4 Good								2022
								2	5 Excellent	In service			Replace	\$88,000			2022
Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	# Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Chrysler	ElDorado Amer	1	2C7WDGBG5FR685650	City of Maricopa	2015	45,626	\$35,700	4	4 Good		16		1	Ramp	Gas	Light Duty	2022
Chrysler	ElDorado Amer	1	2C7WDGBG9FR685652	City of Maricopa	2015	48,848	\$35,700	4	4 Good		16		1	Ramp	Gas	Light Duty	2021
Chrysler	ElDorado Amer	1	2C7WDGBG4FR642739	City of Maricopa	2015	55,966	\$35,700	4	4 Good		16		1	Ramp	Gas	Light Duty	2021
Ford	Transit	1	1FBZX2CM4FKA63469	Salt River Pima-Maricopa Indian Community	2015	85,702	\$51,300	4	4 Good		22	9	1	Lift	Gas	Light Duty	2020
Dodge	Braun	1	2C7WDGBGFR652140	City of Douglas	2015	9,775	\$40,071	5	5 Excellent		15	6	1	Ramp	Gas	Light Duty	2025
Dodge	Amerivan	1	2C7WDGBG5FR568523	Navajo Transit System	2015	37,482	\$45,000										
Dodge	Amerivan	1	2C7WDGBG3FR568522	Navajo Transit System	2015	49,737	\$45,000										
										0	Spare						
										7	Vans to be replaced			\$288,471			2023
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								0	3 Fair								2023
								4	4 Good	In service			Replace	\$158,400			
								1	5 Excellent	In service			Replace	\$40,071			2023
								2	Unknown	In service			Replace	\$90,000			2023

Ford	Transit	1	1FBZX2CM4GKA33079	Salt River Pima-Maricopa Indian Community	2016	51,581	\$65,000	5	5 Excellent		22	10	0	N/A	Gas	Light Duty	2020
Ford	Transit	1	1FBZX2CM5GKA66141	Salt River Pima-Maricopa Indian Community	2016	58,356	\$65,000	5	5 Excellent		22	9	1	Lift	Gas	Light Duty	2020
	Transit Works 3	1	1FBZX2CM7GKA58204	Navajo Transit System	2016	26,612	\$65,000										
										0	Spare						
										3	Vans to be replaced			\$195,000			2024
								Prioritization									
								#	Condition	Status			Action				
								0	1 Failure								
								0	2 Poor								
								0	3 Fair								
								0	4 Good								
								2	5 Excellent	In service			Replace	\$130,000			2024
								1	Unknown	In service			Replace	\$65,000			2024
Eldorado	Amerivan	1	2C7WDGBG5HR764674	City of Bullhead City	2017	35,839	\$48,000	5	5 Excellent								
Ford	Transit	1	1FBZX2CM3HKA35536	Maricopa Indian Community	2017	38,091	\$65,000	5	5 Excellent		22	9	1	Lift	Gas	Light Duty	2022
										0	Spare						
										2	Vans to be replaced			\$113,000			2025
										Prioritization							
										#	Condition	Status		Action			
										0	1 Failure						
										0	2 Poor						
										0	3 Fair						
										0	4 Good						
										2	5 Excellent	In service		Replace	\$113,000		2025

## Appendix B2 Equipment Condition Data and Proposed Investment Prioritization Project List

Appendix B 2 - Equipment Condition Data and Proposed Investment Prioritization Project List

ADOT - Transit Asset Management Group Plan  
June 30, 2018

Asset Class	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Spare	Vehicle Length	#Amb Seats	# W/C Positions	Lift or Ramp	Fuel Type	Chassis	Anticipated Replacement Year
Trucks and other Rubber Tire Vehicles	Dodge	Caravan	1	2D4RN4DE3AR120522	City of Bullhead City	2009	213223	\$45,000	2	2 Poor	Spare	18	5	1	Ramp	Gas	Light Duty	2017
											1	Spare	Remove from Service ASAP					
											0	Equipment to be replaced			\$45,000			2018
Trucks and other Rubber Tire Vehicles	Ford	F150	1	1FTFW1EVOAKA8084	City of Show Low	2010	45776	\$31,500	4	4 Good		18	5	0	N/A	Gas	Medium Duty	2020
											0	Spare						
											1	Equipment to be replaced			\$31,500			2019

## Appendix B3 Facilities Condition Data and Proposed Investment Prioritization Project List

### Appendix B 3 - Facilities Condition Data and Proposed Investment Prioritization Project List

ADOT - Transit Asset Management Group Plan

June 30, 2018

Asset Class	Count	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	Condition Score	Condition	Anticipated Replacement Year
Administration	1	City of Coolidge	2009	9	\$1,400,000	4	4 Good	2049
Maintenance	1	City of Coolidge	2010	8	\$1,000,000	4	4 Good	2050
Administration	1	City of Cottonwood	2010	8	\$1,800,000	4	4 Good	2050
Maintenance	1	Navajo Transit System	2012	6	\$842,112.00	4	4 Good	2052
Administration	1	Lake Havasu City	2009	9	\$796,247.00	5	5 Excellent	2049