



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Wednesday, October 02, 2019**

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT
KRISTINE WARD
STEVE BOSCHEN
BRENT CAIN
CLEMENC LIGOCKI
TIM LANE
BARRY CROCKETT
TIM TAIT (NON-VOTING)
DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday October 2, 2019 at 10:00AM in the Mary Peters Conference Room Located at 206 South 17th Avenue, Phoenix, AZ 85007.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes on September 4, 2019	Discussion and Possible Action Page 70
6. Program Monitoring Report	Information & Discussion

7. MAG Freeway Lifecycle Program - Approval of the Rebalancing of the MAG Program

Discussion and Possible Action
Materials to be Provided

Project Manager: Myrna Bondoc

Regional Transportation Plan Freeway Life Cycle Construction Program

Print Date: 9/30/2019 10:43:38AM

TITLE PAGE (WILL BE DESIGNED BY COMMUNITY PARTNERSHIPS)

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Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/business/managmentServices/regional-freeway-system-priojecet-management>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program

Fiscal Years 2020 - 2024

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Freeway Life Cycle Program (FLCP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The FLCP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Freeway Life Cycle Program (FLCP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program

Fiscal Years 2020 - 2024

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the FLCP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Freeway Life Cycle Program is implemented.

PUBLIC HEARINGS

The five year FY 2020-2024 FLCP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Tucson on March 15, 2019, in Flagstaff on April 12, 2019, and in Phoenix on May 17, 2019, with final approval at the State Transportation Board meeting in Pinetop - Lakeside on June 21, 2019. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 24, 2019.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2018 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top". ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

Regional Transportation Plan Freeway Program

Fiscal Years 2020 - 2024

for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area and 25% is allocated to the PAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed at between 3 and 26 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the FLCP, the Department conducts a semi-annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

Regional Transportation Plan Freeway Program Fiscal Years 2020 - 2024

The construction cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

FY 2020 - 2024 FREEWAY LIFE CYCLE PROGRAM (FLCP)

The following pages provide a listing of the FLCP projects for the period FY 2020-2024.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the FLCP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Privately Funded Projects

Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2021	\$2,040
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI	2021	\$2,040
Summary Total by Fiscal Year 2021:							\$4,080
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2022	\$18,360
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI	2022	\$18,360
Summary Total by Fiscal Year 2022:							\$36,720
Summary Total of Privately Funded Projects:							\$40,800

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Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)

		2020	2021	2022	2023	2024	Total
RTPFP	SR 30, TRES RIOS	\$66,944	\$66,944	\$51,495	\$133,887	\$160,150	\$479,420
	I-10, PAPAGO	\$107,079	\$0	\$0	\$0	\$0	\$107,079
	I-10, MARICOPA	\$81,542	\$273,482	\$319,032	\$9,500	\$85,000	\$768,556
	I-17, BLACK CANYON	\$97,678	\$46,057	\$25,562	\$0	\$124,515	\$293,812
	SR 24, GATEWAY FREEWAY	\$170,500	\$0	\$0	\$0	\$0	\$170,500
	US 60, GRAND AVENUE	\$2,215	\$0	\$0	\$75,646	\$0	\$77,861
	SR 85	\$5,500	\$0	\$0	\$0	\$0	\$5,500
	SR 101L, AGUA FRIA	\$0	\$1,823	\$4,429	\$26,531	\$100,343	\$133,126
	SR 101L, PIMA	\$0	\$7,271	\$0	\$69,971	\$297	\$77,539
	SR 202L, SANTAN	\$0	\$26,942	\$0	\$0	\$15,552	\$42,494
	SR 202L, SOUTH MOUNTAIN	\$698	\$712	\$3,583	\$740	\$755	\$6,488
	SR 303L, BOB STUMP MEMORIAL	\$41,031	\$6,179	\$6,179	\$6,179	\$6,179	\$65,747
	Total	\$573,187	\$429,410	\$410,280	\$322,454	\$492,791	\$2,228,122
SYSTEMWIDE	SYSTEMWIDE	\$31,062	\$31,248	\$31,439	\$30,925	\$31,035	\$155,709
	Total	\$31,062	\$31,248	\$31,439	\$30,925	\$31,035	\$155,709
Total		\$604,249	\$460,658	\$441,719	\$353,379	\$523,826	\$2,383,831

Note: Summary excludes privately funded projects, interest and loan repayments.

***Regional Transportation Plan Freeway Program
Life Cycle Construction Program***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SR 30, TRES RIOS											
SR 303L - SR 202L SOUTH MOUNTAIN, PHASE I											
8892	211	30	0	Right of Way and Utility	RARF	\$66,944	\$0	\$0	\$0	\$0	
8892				Right of Way and Utility	NHPP	\$0	\$52,000	\$0	\$0	\$0	
8892				Right of Way and Utility	RARF	\$0	\$14,944	\$0	\$0	\$0	
8892	341			Right of Way and Utility	NHPP	\$0	\$0	\$40,000	\$0	\$0	
8892				Right of Way and Utility	RARF	\$0	\$0	\$11,495	\$0	\$0	
8892	211			Right of Way and Utility	NHPP	\$0	\$0	\$0	\$101,703	\$0	
8892				Right of Way and Utility	RARF	\$0	\$0	\$0	\$32,184	\$0	
8892				Right of Way and Utility	RARF	\$0	\$0	\$0	\$0	\$106,545	
8892				Right of Way and Utility	NHPP	\$0	\$0	\$0	\$0	\$48,455	
8892	342			Construct New Fencing	RARF	\$0	\$0	\$0	\$0	\$4,120	
8892	211			Design New Fencing	RARF	\$0	\$0	\$0	\$0	\$1,030	
There are 11 Line Items for this Location						\$66,944	\$66,944	\$51,495	\$133,887	\$160,150	\$479,420
SUMMARY TOTAL FOR SR 30, TRES RIOS, 11 LINE ITEMS						\$66,944	\$66,944	\$51,495	\$133,887	\$160,150	\$479,420
I-10, PAPAGO											
SR 85 - VERRADO WAY											
8877	342	10	112	Construct General Purpose Lane	NHPP	\$41,906	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	NFP	\$33,000	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	RARF	\$28,857	\$0	\$0	\$0	\$0	
8877				Design	RARF	\$3,316	\$0	\$0	\$0	\$0	
There are 4 Line Items for this Location						\$107,079	\$0	\$0	\$0	\$0	\$107,079
SUMMARY TOTAL FOR I-10, PAPAGO, 4 LINE ITEMS						\$107,079	\$0	\$0	\$0	\$0	\$107,079

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
I-10, MARICOPA											
SKY HARBOR WEST AIRPORT ACCESS											
8884	132	10	150	Predesign and Environmental (TI)	RARF	\$0	\$2,500	\$0	\$0	\$0	
8884	332			Right of Way and Utility for TI	RARF	\$0	\$0	\$0	\$9,500	\$0	
8884				Construct TI	NHPP	\$0	\$0	\$0	\$0	\$68,000	
8884				Construct TI	RARF	\$0	\$0	\$0	\$0	\$17,000	
There are 4 Line Items for this Location						\$0	\$2,500	\$0	\$9,500	\$85,000	\$97,000
GILA RIVER INDIAN COMMUNITY ACCESS IMPROVEMENT											
7787	332	10	166	Construction for Traffic Interchange	RARF	\$0	\$15,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$15,000	\$0	\$0	\$0	\$15,000
I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)											
100181	342	10	143	Right of Way for Widening	RARF	\$39,528	\$0	\$0	\$0	\$0	
100181				Design/Build Procurement	NHPP	\$17,000	\$0	\$0	\$0	\$0	
100181			149	Pre-Design for Widening	NHPP	\$12,000	\$0	\$0	\$0	\$0	
100181			143	Design/Build for Widening	RARF	\$8,336	\$0	\$0	\$0	\$0	
100181				Pre-Design for Widening	RARF	\$4,478	\$0	\$0	\$0	\$0	
100181			149	Design/Build for Widening	RARF	\$0	\$129,579	\$0	\$0	\$0	
100181			143	Design/Build for Widening	NHPP	\$0	\$114,744	\$0	\$0	\$0	
100181				Design/Build for Widening	NHPP	\$0	\$0	\$182,852	\$0	\$0	
100181			149	Design/Build for Widening	RARF	\$0	\$0	\$136,180	\$0	\$0	
There are 9 Line Items for this Location						\$81,342	\$244,323	\$319,032	\$0	\$0	\$644,697
SR 202L (SANTAN) - RIGGS RD											
5723	342	10	161	Design (GILA RIVER INDIAN COMMUNITY COORDINATION)	RARF	\$200	\$0	\$0	\$0	\$0	
5723				Design HOV and General Purpose Lane	RARF	\$0	\$11,144	\$0	\$0	\$0	
5723				ROW & UTILITY	RARF	\$0	\$515	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$200	\$11,659	\$0	\$0	\$0	\$11,859
SUMMARY TOTAL FOR I-10, MARICOPA, 17 LINE ITEMS						\$81,542	\$273,482	\$319,032	\$9,500	\$85,000	\$768,556

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
I-17, BLACK CANYON											
Anthem Way - Yavapai County Line											
8448	342	17	229	Construction Widening	RARF	\$50,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$50,000	\$0	\$0	\$0	\$0	\$50,000
CAMELBACK ROAD TI											
8887	342	17	204	Right of Way / Utility	NHPP	\$0	\$0	\$15,000	\$0	\$0	
8887				Design Widening of TI	RARF	\$0	\$0	\$5,551	\$0	\$0	
8887				Right of Way / Utility	RARF	\$0	\$0	\$5,011	\$0	\$0	
8887				Construct Widening of TI	NHPP	\$0	\$0	\$0	\$0	\$44,720	
8887				Construct Widening of TI	RARF	\$0	\$0	\$0	\$0	\$12,851	
There are 5 Line Items for this Location						\$0	\$0	\$25,562	\$0	\$57,571	\$83,133
CENTRAL AVE BRIDGE											
8886	342	17	196	Construct Bridge Widening	RARF	\$20,444	\$0	\$0	\$0	\$0	
8886				Right of Way / Utility	RARF	\$8,661	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$29,105	\$0	\$0	\$0	\$0	\$29,105
I-10 SPLIT - 19th AVE											
8890	211	17	197	Design Widening	RARF	\$6,694	\$0	\$0	\$0	\$0	
8890	213			Right of Way and Utility for Widening	RARF	\$4,120	\$0	\$0	\$0	\$0	
8890	211			Construct Widening	NHPP	\$0	\$0	\$0	\$0	\$52,000	
8890	213		200	Construct Widening	RARF	\$0	\$0	\$0	\$0	\$14,944	
There are 4 Line Items for this Location						\$10,814	\$0	\$0	\$0	\$66,944	\$77,758
INDIAN SCHOOL RD TI											
8888	332	17	202	Right of Way and Utility (TI)	RARF	\$4,985	\$0	\$0	\$0	\$0	
8888	342			Construct TI	NHPP	\$0	\$35,000	\$0	\$0	\$0	
8888				Construct TI	RARF	\$0	\$11,057	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$4,985	\$46,057	\$0	\$0	\$0	\$51,042
PEORIA AVE - GREENWAY RD											
100382	342	17	209	Construction for Drainage	RARF	\$2,774	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$2,774	\$0	\$0	\$0	\$0	\$2,774
SUMMARY TOTAL FOR I-17, BLACK CANYON, 16 LINE ITEMS						\$97,678	\$46,057	\$25,562	\$0	\$124,515	\$293,812

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SR 24, GATEWAY FREEWAY											
ELLSWORTH RD - MERIDIAN RD, PHASE I											
100230	213	24	1	Construction of New Roadway	NHPP	\$82,067	\$0	\$0	\$0	\$0	
100230				ROW & Utility	NHPP	\$25,744	\$0	\$0	\$0	\$0	
100230				Construction of New Roadway	MAG/STP	\$24,663	\$0	\$0	\$0	\$0	
100230				ROW & Utility	MAG/STP	\$6,436	\$0	\$0	\$0	\$0	
100230				ROW & Utility	RARF	\$3,537	\$0	\$0	\$0	\$0	
100230				Construction	RARF	\$3,191	\$0	\$0	\$0	\$0	
There are 6 Line Items for this Location						\$145,638	\$0	\$0	\$0	\$0	\$145,638
MERIDIAN RD - IRONWOOD DR, PHASE I											
8891	213	24	0	Construct New Roadway	NHPP	\$22,933	\$0	\$0	\$0	\$0	
8891	342			Construction for Roadway	MAG/STP	\$1,207	\$0	\$0	\$0	\$0	
8891	213			Construct New Roadway	RARF	\$722	\$0	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$24,862	\$0	\$0	\$0	\$0	\$24,862
SUMMARY TOTAL FOR SR 24, GATEWAY FREEWAY, 9 LINE ITEMS						\$170,500	\$0	\$0	\$0	\$0	\$170,500
US 60, GRAND AVENUE											
35th AVE AND INDIAN SCHOOL RD											
8893	342	60	159	Predesign and Environmental - Intersection Improvement	RARF	\$2,215	\$0	\$0	\$0	\$0	
8893				ROW & Utility	NHPP	\$0	\$0	\$0	\$52,400	\$0	
8893				ROW & Utility	RARF	\$0	\$0	\$0	\$15,058	\$0	
8893				Design	RARF	\$0	\$0	\$0	\$5,008	\$0	
8893				Design	NHPP	\$0	\$0	\$0	\$3,180	\$0	
There are 5 Line Items for this Location						\$2,215	\$0	\$0	\$75,646	\$0	\$77,861
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 5 LINE ITEMS						\$2,215	\$0	\$0	\$75,646	\$0	\$77,861
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct New Bridge	RARF	\$5,300	\$0	\$0	\$0	\$0	
44811				Design	RARF	\$200	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$5,500	\$0	\$0	\$0	\$0	\$5,500
SUMMARY TOTAL FOR SR 85, 2 LINE ITEMS						\$5,500	\$0	\$0	\$0	\$0	\$5,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		
SR 101L, AGUA FRIA												
75th AVE - I-17												
8894	342	101	L	12	Predesign and Environmental	RARF	\$0	\$1,823	\$0	\$0	\$0	
8894					Design General Purpose Lane	RARF	\$0	\$0	\$0	\$5,008	\$0	
8894					Design General Purpose Lane	NHPP	\$0	\$0	\$0	\$3,180	\$0	
8894					ROW & Utility	RARF	\$0	\$0	\$0	\$515	\$0	
8894					Construct General Purpose Lane	NHPP	\$0	\$0	\$0	\$0	\$64,384	
8894					Construct General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$35,959	
There are 6 Line Items for this Location							\$0	\$1,823	\$0	\$8,703	\$100,343	\$110,869
I-10 Papago System Interchange Improvements												
22	342	101	L	0	Pre-Design	RARF	\$0	\$0	\$4,429	\$0	\$0	
23					Design	NHPP	\$0	\$0	\$0	\$12,000	\$0	
22					Design	RARF	\$0	\$0	\$0	\$3,449	\$0	
23					ROW & Utility	RARF	\$0	\$0	\$0	\$2,379	\$0	
There are 4 Line Items for this Location							\$0	\$0	\$4,429	\$17,828	\$0	\$22,257
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 10 LINE ITEMS							\$0	\$1,823	\$4,429	\$26,531	\$100,343	\$133,126
SR 101L, PIMA												
PIMA RD EXTENSION, JPA												
81198	342	101	L	48	Design Roadway	RARF	\$0	\$0	\$0	\$0	\$297	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$0	\$297	\$297
PRINCESS DR - SHEA BLVD												
7789	342	101	L	36	Design General Purpose Lane	RARF	\$0	\$6,756	\$0	\$0	\$0	
7789	214				ROW & Utility	RARF	\$0	\$515	\$0	\$0	\$0	
7789	342				Construct General Purpose Lane	NHPP	\$0	\$0	\$0	\$54,000	\$0	
7789					Construct General Purpose Lane	RARF	\$0	\$0	\$0	\$15,971	\$0	
There are 4 Line Items for this Location							\$0	\$7,271	\$0	\$69,971	\$0	\$77,242
SUMMARY TOTAL FOR SR 101L, PIMA, 5 LINE ITEMS							\$0	\$7,271	\$0	\$69,971	\$297	\$77,539

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		
SR 202L, SANTAN												
LINDSAY RD TI												
8896	332	202	L	43	Construct TI	NHPP	\$0	\$22,840	\$0	\$0	\$0	
8896					Construct TI	RARF	\$0	\$4,102	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$26,942	\$0	\$0	\$0	\$26,942
VAL VISTA DR - SR101L PRICE												
24	342	202	L	44	Design	NHPP	\$0	\$0	\$0	\$0	\$11,680	
24					Design	RARF	\$0	\$0	\$0	\$0	\$3,357	
24					ROW & Utility	RARF	\$0	\$0	\$0	\$0	\$515	
There are 3 Line Items for this Location							\$0	\$0	\$0	\$0	\$15,552	\$15,552
SUMMARY TOTAL FOR SR 202L, SANTAN, 5 LINE ITEMS							\$0	\$26,942	\$0	\$0	\$15,552	\$42,494
SR 202L, SOUTH MOUNTAIN												
I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76												
5825	342	202	L	54	Landscape, Litter and Sweeping	RARF	\$698	\$0	\$0	\$0	\$0	
5825					Landscape, Litter and Sweeping	RARF	\$0	\$712	\$0	\$0	\$0	
5825					Public Private Partnership Maintainance	RARF	\$0	\$0	\$2,857	\$0	\$0	
5825					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$726	\$0	\$0	
5825					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$740	\$0	
5825					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$0	\$755	
There are 6 Line Items for this Location							\$698	\$712	\$3,583	\$740	\$755	\$6,488
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 6 LINE ITEMS							\$698	\$712	\$3,583	\$740	\$755	\$6,488
SR 303L, BOB STUMP MEMORIAL												
HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY												
9140	342	303	L	25	Construct General Purpose Lane	RARF	\$24,852	\$0	\$0	\$0	\$0	
9140					Construct General Purpose Lane	NHPP	\$10,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$34,852	\$0	\$0	\$0	\$0	\$34,852
MC 85 - VAN BUREN ST												
8899	211	303	L	105	Right of Way and Utility	RARF	\$6,179	\$0	\$0	\$0	\$0	
8899					Right of Way and Utility	RARF	\$0	\$6,179	\$0	\$0	\$0	
8899					Right of Way and Utility	RARF	\$0	\$0	\$6,179	\$0	\$0	
8899					Right of Way and Utility	RARF	\$0	\$0	\$0	\$6,179	\$0	
8899					Right of Way and Utility	RARF	\$0	\$0	\$0	\$0	\$6,179	
There are 5 Line Items for this Location							\$6,179	\$6,179	\$6,179	\$6,179	\$6,179	\$30,895
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 7 LINE ITEMS							\$41,031	\$6,179	\$6,179	\$6,179	\$6,179	\$65,747

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

<i>Item#</i>	<i>RESid</i>	<i>Route</i>	<i>BMP</i>	<i>Location Type Of Work</i>	<i>Funding</i>	<i>Dollars in Thousands (\$000)</i>					<i>Summary</i>
						<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	
				RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 97 LINE ITEMS		\$573,187	\$429,410	\$410,280	\$322,454	\$492,791	\$2,228,122

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SYSTEMWIDE											
MAG REGIONWIDE, Design Change Orders											
42420/D	211				RARF	\$2,500	\$0	\$0	\$0	\$0	
4272/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
4272/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
4272/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
4272/D					RARF	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
MAG REGIONWIDE, Freeway Management System Preservation											
43120/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
3654/C					STATE	\$0	\$720	\$0	\$0	\$0	
3654/C					STATE	\$0	\$0	\$720	\$0	\$0	
3654/C					STATE	\$0	\$0	\$0	\$720	\$0	
3654/C					STATE	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
MAG REGIONWIDE, Freeway Service Patrols											
42020/X	345				STATE	\$1,000	\$0	\$0	\$0	\$0	
3655/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
3655/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
3655/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
3655/X					STATE	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42920/X	166				RARF	\$13,002	\$0	\$0	\$0	\$0	
4275/X					RARF	\$0	\$13,188	\$0	\$0	\$0	
4275/X					RARF	\$0	\$0	\$13,374	\$0	\$0	
4275/X					RARF	\$0	\$0	\$0	\$12,860	\$0	
4275/X					RARF	\$0	\$0	\$0	\$0	\$13,045	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$13,002	\$13,188	\$13,374	\$12,860	\$13,045	\$65,469
MAG REGIONWIDE, Minor Freeway Improvements											
24/X	113				RARF	\$5,000	\$0	\$0	\$0	\$0	
24/X					RARF	\$0	\$5,000	\$0	\$0	\$0	
24/X					RARF	\$0	\$0	\$5,000	\$0	\$0	
24/X					RARF	\$0	\$0	\$0	\$5,000	\$0	
24/X					RARF	\$0	\$0	\$0	\$0	\$5,000	
There are 5 line items for Minor Freeway Improvements						\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SYSTEMWIDE											
MAG REGIONWIDE, Posting Travel Times on Dynamic Message Signs (DMS)											
43420/X	335				STATE	\$170	\$0	\$0	\$0	\$0	
4243/X					STATE	\$0	\$170	\$0	\$0	\$0	
4243/X					STATE	\$0	\$0	\$170	\$0	\$0	
4243/X					STATE	\$0	\$0	\$0	\$170	\$0	
4243/X					STATE	\$0	\$0	\$0	\$0	\$170	
There are 5 line items for Posting Travel Times on Dynamic Message Signs (DMS)						\$170	\$170	\$170	\$170	\$170	\$850
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42320/D	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42321/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
4271/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
4271/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
4271/D					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42220/D	211				RARF	\$2,000	\$0	\$0	\$0	\$0	
3659/D					RARF	\$0	\$2,000	\$0	\$0	\$0	
3659/D					RARF	\$0	\$0	\$2,000	\$0	\$0	
3659/D					RARF	\$0	\$0	\$0	\$2,000	\$0	
3659/D					RARF	\$0	\$0	\$0	\$0	\$2,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
MAG REGIONWIDE, Right-of-Way Advance Acquisition											
42620/R	213				RARF	\$1,500	\$0	\$0	\$0	\$0	
3660/R					RARF	\$0	\$1,500	\$0	\$0	\$0	
3660/R					RARF	\$0	\$0	\$1,500	\$0	\$0	
3660/R					RARF	\$0	\$0	\$0	\$1,500	\$0	
3660/R					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Right-of-Way Advance Acquisition						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Right-Of-Way Plans & Titles											
42720/R	213				RARF	\$900	\$0	\$0	\$0	\$0	
3661/R					RARF	\$0	\$900	\$0	\$0	\$0	
3661/R					RARF	\$0	\$0	\$900	\$0	\$0	
3661/R					RARF	\$0	\$0	\$0	\$900	\$0	
3661/R					RARF	\$0	\$0	\$0	\$0	\$900	
There are 5 line items for Right-Of-Way Plans & Titles						\$900	\$900	\$900	\$900	\$900	\$4,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SYSTEMWIDE											
MAG REGIONWIDE, Right-of-Way Property Management											
42820/R	213				RARF	\$400	\$0	\$0	\$0	\$0	
3662/R					RARF	\$0	\$400	\$0	\$0	\$0	
3662/X					RARF	\$0	\$0	\$400	\$0	\$0	
3662/X					RARF	\$0	\$0	\$0	\$400	\$0	
3662/X					RARF	\$0	\$0	\$0	\$0	\$400	
There are 5 line items for Right-of-Way Property Management						\$400	\$400	\$400	\$400	\$400	\$2,000
MAG REGIONWIDE, Risk Analysis Process											
5697/X	227				RARF	\$70	\$0	\$0	\$0	\$0	
5697/X					RARF	\$0	\$70	\$0	\$0	\$0	
5697/X					RARF	\$0	\$0	\$75	\$0	\$0	
5697/X					RARF	\$0	\$0	\$0	\$75	\$0	
There are 4 line items for Risk Analysis Process						\$70	\$70	\$75	\$75	\$0	\$290
MAG REGIONWIDE, Risk Management Indemnification											
42520/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
3663/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
3663/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
3663/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
3663/X					RARF	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
SUMMARY TOTAL FOR SYSTEMWIDE, 64 LINE ITEMS						\$31,062	\$31,248	\$31,439	\$30,925	\$31,035	\$155,709

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	I-40 @ MP 190.0
	Project Name:	A-1 MOUNTAIN TI UNDERPASS
	Type of Work:	CONSTRUCT BRIDGE REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F010701D TIP#: 8804
	Project Manager:	Jennifer Acuna
	Program Amount:	\$578,000
	New Program Amount:	\$641,000
	Requested Action:	Scope change Increase budget

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 9/10/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2019

Jennifer Acuna

4. Project Manager / Presenter:

Jennifer Acuna @ (602) 712-8336

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

A-1 MOUNTAIN TI UNDERPASS

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID:

[GN10](#)

9. District:

Northcentral

10. Route:

40

11. County:

Coconino

12. Beg MP:

190.0

13. TRACS #:

F010701D

14. Len (Mi.):

0.1

15. Fed Id #:

NHPP040-C(224)T

16. Program Budget: \$578

17. Program Item #: 8804

18. Current Approved Program Budget:

\$578

18a. (+/-) Program Budget Request:

\$63

18b Total Program Budget After Request:

\$641

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8804	\$500	A-1 Mountain TI Underpass	
76218	\$78	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$63	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: YES

24c. SCOPE: YES

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Scope change.
 Increase budget.

26. JUSTIFICATION OF REQUEST

The design phase of this project was established in the first quarter of FY 2018 as a bridge rehabilitation project. Prior to the Stage 3 submittal in August 2019, ADOT bridge group performed an inspection of the bridge and issued a new inspection report which reflects a downgrade of the substructure rating from a 7 to a 5. Based on the latest inspection report, bridge group re-evaluated the condition of the bridge and directed the PM and project team to change the scope and type of work from bridge rehabilitation to a bridge replacement.

Funding is requested to cover the geotechnical investigation for the new bridge structure.

Consultant - \$57k

ICAP - \$6k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
 CHANGE IN TYPE OF WORK
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

8. PPAC - NEW PROJECT - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	
	Project Name:	Tonto National Forest Liaison
	Type of Work:	Project Support
	County:	
	District:	
	Schedule:	
	Project:	M713501X TIP#: 101543
	Project Manager:	Kris Powell
	Program Amount:	\$0
	New Program Amount:	\$252,000
	Requested Action:	Establish a new project

01

1. PRB Meeting Date: 9/24/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/26/2019

Kris Powell

4. Project Manager / Presenter:

Kris Powell @

602-712-2343 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Tonto National Forest Liaison

7. Type of Work:

project support

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - M713501X ?

16. Program Budget: \$0

17. Program Item #: 101543

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$252

18b Total Program Budget After Request:

\$252

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77720	\$252	ENVIRONMENTAL SUPPORT SERVICES	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007516

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The request funds the agreement between ADOT and the USFS Tonto National Forest for the development and implementation of highway construction projects that occur on the Tonto National Forest.

By having the Liaison position in place, projects get expedited review from the USFS Tonto National Forest.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	SB 10B @ MP 306.4
	Project Name:	SAN PEDRO RIVER BRIDGE
	Type of Work:	BRIDGE REHABILITATION
	County:	Cochise
	District:	Southcentral
	Schedule:	
	Project:	H845101D TIP#: 100185
	Project Manager:	Olivier Mirza
	Program Amount:	\$408,000
	New Program Amount:	\$692,000
	Requested Action:	Increase budget. Change Type of Work.

04

1. PRB Meeting Date: 9/10/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2019

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SAN PEDRO RIVER BRIDGE

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:

[RA1L](#)

9. District:

Southcentral

10. Route:

10B

11. County:

Cochise

12. Beg MP:

306.4

13. TRACS #:

H845101D

14. Len (Mi.):

1.0

15. Fed Id #:

NHPPB10-C(200)T

16. Program Budget: \$408

17. Program Item #: 100185

18. Current Approved Program Budget:

\$408

18a. (+/-) Program Budget Request:

\$284

18b Total Program Budget After Request:

\$692

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR17	\$408	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$284	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: YES

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Increase budget.

Change Type of Work.

26. JUSTIFICATION OF REQUEST

This project was established in 2011 prior to our current project development standard work process. The original budget amount underestimated the bridge replacement design effort in general and in specific the extensive environmental effort such as two-season biological survey, and 4F evaluation due to the historic status of the bridge. Additionally, the ICAP rate in 2011 was significantly lower than the current rate. The majority of the expenditures are occurring now at the current higher rate.

Change type of work to Bridge Replacement, as it was mistakenly placed in the program as a Bridge Rehabilitation project.

Staff: \$206K

Consultant: \$52K

ICAP:\$26K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN TYPE OF WORK
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	I-40 @ MP 23.0
	Project Name:	I-40 BRIDGES,MACKENZIE WASH EB - GRIFFITH WASH WB
	Type of Work:	CONSTRUCT BRIDGE REHABILITATION
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	F016201D TIP#: 8375
	Project Manager:	Olivier Mirza
	Program Amount:	\$562,000
	New Program Amount:	\$661,000
	Requested Action:	Increase Budget
		Increase Scope

03

1. PRB Meeting Date: 9/17/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/19/2019

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

I-40 BRIDGES, MACKENZIE WASH EB - GRIFFITH WASH WB

7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION

8. CPSID:

[DC10](#)

9. District:

Northwest

10. Route:

40

11. County:

Mohave

12. Beg MP:

23.0

13. TRACS #:

F016201D

14. Len (Mi.):

17.0

15. Fed Id #:

NHPP040-A(228)T

16. Program Budget: \$562

17. Program Item #: 8375

18. Current Approved Program Budget:

\$562

18a. (+/-) Program Budget Request:

\$99

18b Total Program Budget After Request:

\$661

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8375	\$562	I-40 BRIDGES, MACKENZIE WASH EB TO GRIFFITH WASH WB, YUCCA RROP	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$99	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget.

Increase Scope.

26. JUSTIFICATION OF REQUEST

New Design requirements require a thicker deck section which in turn increased roadway survey limits and required design modifications to existing drainage features. Yucca bridge deck is recommended to be added to the scope of work because it is in need of rehabilitation. The Yucca bridge work requires TCE for construction access road.

Staff: \$30K

Consultant: \$60K

ICAP: \$9K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	I-40 @ MP 198.1
	Project Name:	BUTLER AVE TI OP & 4TH ST UP
	Type of Work:	BRIDGE REPLACEMENT
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2020
	Project:	H881501C TIP#: 19816
	Project Manager:	Rashidul Haque
	Program Amount:	\$12,600,000
	New Program Amount:	\$14,014,000
	Requested Action:	Increase budget

02

1. PRB Meeting Date: 9/24/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/26/2019

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

BUTLER AVE TI OP & 4TH ST UP

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID:

[FU1N](#)

9. District:

Northcentral

10. Route:

40

11. County:

Coconino

12. Beg MP:

198.1

13. TRACS #:

H881501C

14. Len (Mi.):

1.9

15. Fed Id #:

NHPP040-D(234)T

16. Program Budget: \$12,600

17. Program Item #: 19816

18. Current Approved Program Budget:

\$12,600

18a. (+/-) Program Budget Request:

\$1,414

18b Total Program Budget After Request:

\$14,014

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
19816	\$7,500	Butler Ave TI Overpass & 4th St Underpass	
OTHR20	\$5,100		City of Flagstaff Contribution

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR20	\$1,414		City of Flagstaff Contribution.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2020

22. CURRENT BID READY: 10/15/2019

23. CURRENT ADV DATE: 11/13/2019

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

 20. JPA #'s: 18-7206 , 7206-addendum SIGNED: NO ADV: YES
 in progress
[PROJECT FUNDING VERIFIED BY PM](#)
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The City of Flagstaff originally programed \$5.1M for construction of the 4th St bridges in accordance with the estimate included in the original scoping document. Construction estimate for eastbound and westbound crossovers on I-40 were not included in the original scoping estimate. The City also requested and will pay for aesthetic features. Per the current estimate, the additional amount to be paid by the city is \$1.414 M. City has approved an IGA amendment to reflect the increases, at the council meeting on September 17,2019. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:
 REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/2/2019
PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	SR 260 @ MP 341.7
	Project Name:	CHURCH STREET - KNOTTINGHAM LN
	Type of Work:	PAVEMENT REHABILITATION
	County:	Navajo
	District:	Northeast
	Schedule:	
	Project:	F020101D TIP#: 9114
	Project Manager:	Thomas Oreilly
	Program Amount:	\$372,000
	New Program Amount:	\$678,000
	Requested Action:	Increase budget Add Scope

PRB Item #:

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

**07**

1. PRB Meeting Date: 9/10/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/17/2019

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

CHURCH STREET - KNOTTINGHAM LN

7. Type of Work:

8. CPSID: MA10 9. District: Northeast 10. Route: 260 11. County: Navajo 12. Beg MP: 341.7 13. TRACS #: F020101D 14. Len (Mi.): 5.0 15. Fed Id #: NHPP260-C(213)T

16. Program Budget: \$372

17. Program Item #: 9114

18. Current Approved Program Budget:

\$372

18a. (+/-) Program Budget Request:

\$306

18b Total Program Budget After Request:

\$678

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72319	\$52	.	Contingency
9114	\$320	CHURCH STREET - KNOTTINGHAM LN	
9114	\$320	Church Street - Knottingham Ln	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$200	CONTINGENCY	Contingency
80512	\$106		Local (City of Show Low)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007241-I

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

Add Scope.

26. JUSTIFICATION OF REQUEST

This was originally an ADOT staff-designed project. Show Low has programmed a local project funded in FY 2021 which is located within the limits of this project (F0201). Predesign, LPA and Show Low recommended the projects be combined. An IGA with the city of Show Low for Development and Construction has been executed. With the combining of the projects, a decision was made to use consultant design.

Consultant = \$278K

ICAP = \$28K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCOPE
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	I-40 @ MP 191.0
	Project Name:	W FLAGSTAFF TI OVERPASS EB/WB
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2020
	Project:	H877701C TIP#: 55214
	Project Manager:	Trent Kelso
	Program Amount:	\$7,000,000
	New Program Amount:	\$9,350,000
	Requested Action:	Increase Budget

02

1. PRB Meeting Date: 9/17/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/19/2019

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 712-6685

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

W FLAGSTAFF TI OVERPASS EB/WB

7. Type of Work:

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EY1N	Northcentral	40	Coconino	191.0	H877701C ?	1.0	040-C(217)T

16. Program Budget: \$7,000

17. Program Item #: 55214

18. Current Approved Program Budget:

\$7,000

18a. (+/-) Program Budget Request:

\$2,350

18b Total Program Budget After Request:

\$9,350

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
55214	\$7,000	W Flagstaff TI Overpass EB/WB	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76220	\$2,350	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 20
 22. CURRENT BID READY: 10/18/2019
 23. CURRENT ADV DATE: 11/15/2019

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The project was deferred from FY19 to FY 20 due to underfunding, primarily caused by concrete, steel, and asphalt unit price escalation of 25pct-30pct. An updated estimate was not available at the time of re-programming so the project got placed back in the program at the same budget amount. This request accounts for the prior unit price escalations as well as, to a lesser extent, underestimated quantities and several omitted items of work. ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	SR 347 @ MP 173.0
	Project Name:	SR 347 @ UNION PACIFIC RAILROAD
	Type of Work:	CONSTRUCT RAILROAD OVERPASS
	County:	Pinal
	District:	Central
	Schedule:	
	Project:	H700702R TIP#: 100337
	Project Manager:	Tricia Brown
	Program Amount:	\$17,315,000
	New Program Amount:	\$22,329,000
	Requested Action:	Increase ROW budget.

04

1. PRB Meeting Date: 9/24/2019

2. Teleconference: No

3. Form Date / 5. Form By:

9/26/2019

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR347 @ UNION PACIFIC RAILROAD

7. Type of Work:

CONSTRUCT RAILROAD OVERPASS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QY1H	Central	347	Pinal	173.0	H700702R	1.0	NH 347-A(204)S

16. Program Budget: \$17,315

17. Program Item #: 100337

18. Current Approved Program Budget:

\$17,315

18a. (+/-) Program Budget Request:

\$5,014

18b Total Program Budget After Request:

\$22,329

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
27715	\$11,815	.	.
71018	\$4,685	.	.
70018	\$815	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72320	\$3,966	CONTINGENCY	.
OTHR20	\$1,048	.	City of Maricopa Contribution

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase ROW budget.

26. JUSTIFICATION OF REQUEST

Right of Way estimates to settle the two remaining condemnation cases have been updated and are higher than originally estimated. Several remaining businesses are still submitting relocation claims, including NAPA and the City of Maricopa Fire Department.

The Fire department has elected to accept a Functional Replacement authorized by 23 CFR 710.509(b)(5). The cost associated with this relocation alone is estimated at over \$4.7M. In 2016 when the project budget was developed, it was believed the site was occupied by a private, rural fire department. Once discovered the site was occupied by an entity held in public ownership, eligibility for a Function Replacement became evident. The City of Maricopa has been invoiced for the 20.9pct match per IGA.

ROW Acquisition \$4.562M

ICAP: \$452K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 10/2/2019

PRB APPROVED

9-1. AIRPORT NAME: Eric Marcus Municipal Airport
 GRANT MANAGER: Lisa Yahraus



*Item 9-1.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Eric Marcus Municipal ☒ New Project
 SPONSOR: Pima County ☐ Changed Project(s)
 CATEGORY: Public GA
 PROJECT NUMBER: EØM1B
 GRANT MANAGER: Lisa Yahraus
 AIP NUMBER: 3-04-0001-003-2019
 DATE: July 16th 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Install Perimeter Fencing	2020	\$27,282.00	\$27,282.00	\$555,776.00	\$610,340.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation: Sponsor requesting a State Match for FAA Grant (AIP 003) Install Perimeter Fencing, this project is not listed on FY 2020 CIP list (FSL).						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

DocuSigned by:
Donald Krieg

Date: 9/11/2019

FMS Review and Approval:

DocuSigned by:
Elise Maza
 Elise Maza

Date: 9/17/2019

AIRPORT NAME:

GRANT MANAGER:

Phoenix - Deer Valley Airport

ARIZONA

Cave Buttes Recreation Area

MARICOPA

Phoenix

Adobe

W Deer Valley Dr

W Beardsley Rd

W Union Hills Dr

W Bell Rd

E Union Hills Dr

E Bell Rd

E Pinnacle Peak Rd

E Dynamite Blvd

E Lone Mountain Rd

E Dillileta Dr

City of Tempe Municipal Park

N 130th Ave

N 140th Ave

N 150th Ave

N 32nd St

N 50th St

N Cave Creek Rd

N Tatum Blvd

N Scottsdale Rd

N 38th Ave

N 40th Ave

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N 658th Ave

N 660th Ave

N 662nd Ave

N 664th Ave

N 666th Ave

N 668th Ave

*Item 9-2.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Phoenix Deer Valley ☐ New Project
 SPONSOR: City of Phoenix ☒ Changed Project(s)
 CATEGORY: Reliever
 PROJECT NUMBER: EOM1N
 GRANT MANAGER: Lisa Yahraus
 AIP NUMBER: 3-04-0028-039-2019
 DATE: August 22, 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
DVT Construct Twy D	2020	\$650,400.00	\$1,427,600.00	\$13,251,100.00	\$15,329,100.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
DVT Construct Twy D	2020	\$718,600.00	\$2,759,100.00	\$14,640,400.00	\$18,118,100.00	N/A
Justification for Recommendation:						
This project has increased by more than 15% due to higher costs approved by FAA (for FSL).						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

DocuSigned by:
Donald King

Date: 9/11/2019

FMS Review and Approval:

DocuSigned by:
Elise Maza
 Elise Maza

Date: 9/17/2019

9-3.

AIRPORT NAME:

Benson Municipal Airport

GRANT MANAGER:

Lisa Yahraus



ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

*Item 9-3.

Project Committee Recommendations

AIRPORT: Benson Municipal ☒ New Project
SPONSOR: City of Benson ☐ Changed Project(s)
CATEGORY: Public GA
PROJECT NUMBER: EØM2A
GRANT MANAGER: Lisa Yahraus
AIP NUMBER: 3-04-0077-019-2019
DATE: September 5, 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Install Perimeter Fencing	2020	\$14,914.00	\$14,914.00	\$303,814.00	\$333,642.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation:						
Sponsor requesting a State Match for FAA Grant AIP (019) Perimeter Fencing. This is a new project not currently listed on FY 2020 CIP list (FSL).						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

DocuSigned by:
Donald Kriz

Don Kriz

DocuSigned by:

Date: 9/11/2019

FMS Review and Approval:

DocuSigned by:
Elise Maza

Elise Maza

Date: 9/17/2019

9-4.

AIRPORT NAME:

Window Rock Airport

GRANT MANAGER:

Lisa Yahraus



*Item 9-4.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Window Rock ☒ New Project
 SPONSOR: Navajo Nation ☐ Changed Project(s)
 CATEGORY: Public GA
 PROJECT NUMBER: EØM2B
 GRANT MANAGER: Lisa Yahraus
 AIP NUMBER: 3-14-0051-017-2019
 DATE: September 5, 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Runway Phase II	2020	\$153,544.00	\$153,545.00	\$3,127,911.00	\$3,435,000.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation:						
Sponsor requesting a State Match for FAA Grant AIP 017 (Reconstruct Runway Phase II). This is a new project not currently listed on FY 2020 CIP. (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

Donald Kriz
DocuSigned by:
Don Kriz
DocuSigned by:

Date: 9/11/2019

FMS Review and Approval:

Elise Maza
DocuSigned by:
Elise Maza
EBB494CC7A354AD

Date: 9/17/2019

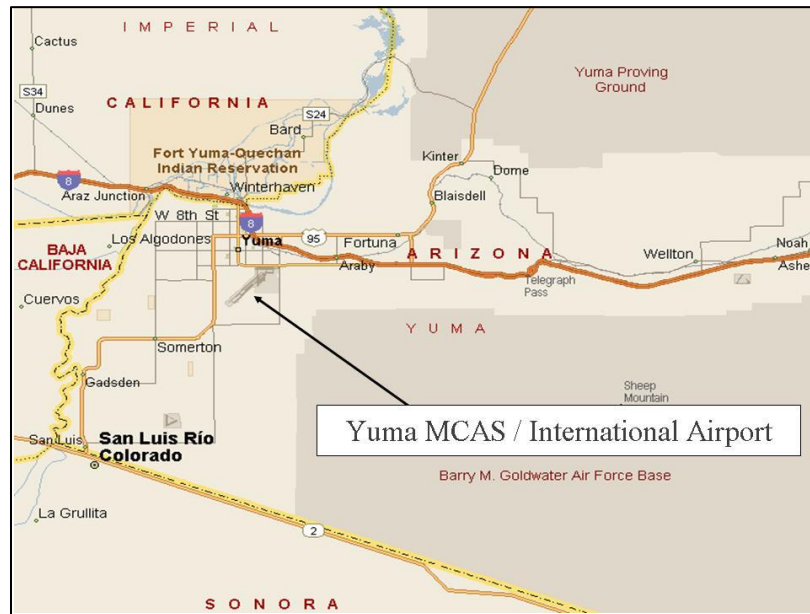
9-5.

AIRPORT NAME:

Yuma MCAS/Yuma International

GRANT MANAGER:

Lisa Yahraus



*Item 9-5.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Yuma MCAS/Yuma INTL ☒ New Project:
SPONSOR: Yuma County Airport Authority ☐ Changed Project(s)
CATEGORY: Commercial Service
PROJECT NUMBER: EØM2C
GRANT MANAGER: Lisa Yahraus
AIP NUMBER: 3-04-0053-038-2019
DATE: September 6th 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Update Airport Master Plan Study	2020	\$28,788.00	\$28,789.00	\$586,464.00	\$644,041.00	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation: Sponsor requesting a State Match for FAA Grant AIP 038 (Update Master Plan Study). This is a new project not currently listed on FY 2020 CIP. (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

DocuSigned by:
Donald Kriz
086A7FEB0D981E2
Don Kriz
DocuSigned by:

Date: _____

FMS Review and Approval:

DocuSigned by:
Elise Maza
086A7FEB0D981E2
Elise Maza

Date: 9/17/2019

9-6.

AIRPORT NAME:

Show Low Regional

GRANT MANAGER:

Lisa Yahraus



*Item 9-6.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Show Low RGNL

☐ New Project

SPONSOR: City of Show Low

☒ Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: EØM2D

GRANT MANAGER: Lisa Yahraus

AIP NUMBER: 3-04-0035-028-2019

DATE: September 16th 2019

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Design Reconst TWY B South Aircraft Apron	2020	\$2,644.00	\$2,644.00	\$100,482.00	\$105,770.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Apron	2020	\$3,317.00	\$3,317.00	\$126,040.00	\$132,674.00	
Justification for Recommendation:						
<ul style="list-style-type: none"> This project has increased by more than 15% due to higher costs approved by FAA. (for FSL). Description has changed from previous CIP list. 						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: *Donald J. B...*Date: 9/16/19DocuSigned by:
*Elise Maza*FMS Review and Approval: *Elise Maza*Date: 9/17/2019E05494667A3544B
Elise Maza

9-7.

AIRPORT NAME:

Ernest A Love Field

GRANT MANAGER:

Margie Cerda



*Item 9-7.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

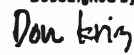
Project Committee Recommendations

AIRPORT: ERNEST A LOVE FIELD ☒ New Project
 SPONSOR: CITY OF PRESCOTT ☐ Changed Project(s)
 CATEGORY: COMMERCIAL SERVICE
 PROJECT NUMBER: E0S1M
 GRANT MANAGER: MARGIE CERDA
 AIP NUMBER: N/A
 DATE: 9/11/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Replacement Commercial Service Passenger Terminal	2020	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	44
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation:						
This is a new State project added because of legislative action.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:


Date: 9/11/2019

FMS Review and Approval:


Date: 9/11/2019

Elise Maza

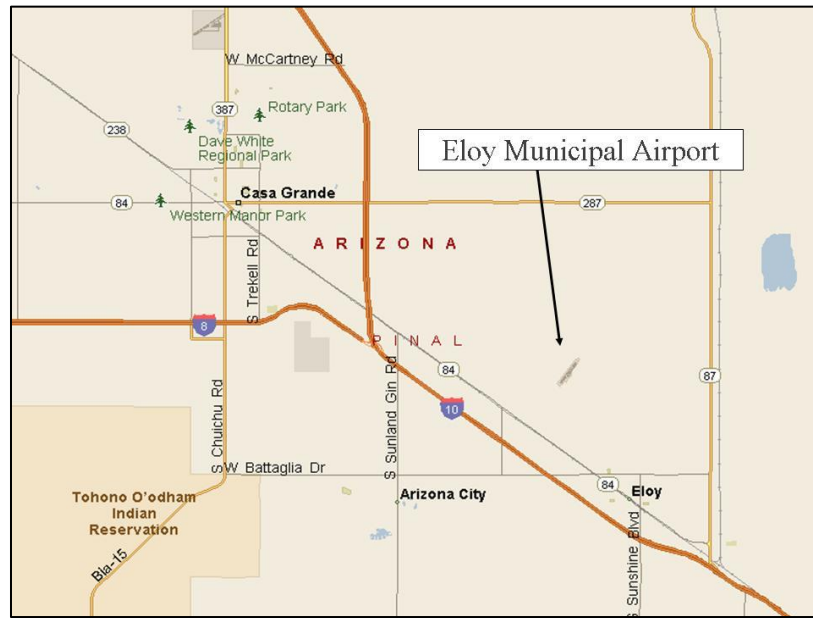
9-8.

AIRPORT NAME:

Eloy Municipal Airport

GRANT MANAGER:

Margie Cerda



*Item 9-8.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: ELOY MUNI ☒ New Project
 SPONSOR: CITY OF ELOY ☐ Changed Project(s)
 CATEGORY: Public GA
 PROJECT NUMBER: EOM1F
 GRANT MANAGER: MARGIE CERDA
 AIP NUMBER: 3-04-0014-015-2018
 DATE: 9/5/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Reconstruct Taxiway A (Design Only)	2020	\$21,076.00	\$21,077.00	\$429,360.00	\$471,513.00	145
Revised Program Description:						
Justification for Recommendation:						
Sponsor is requesting a State Match for FAA Grant AIP 015, Reconstruct Taxiway A (Design Only). This is a new project not currently listed on FY 2020 CIP.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: Don Kris Date: 9/16/2019
DocuSigned by: Don Kris 988A05B0D984E2
 FMS Review and Approval: Elise Maza Date: 9/16/2019
DocuSigned by: Elise Maza 988A05B0D984E2

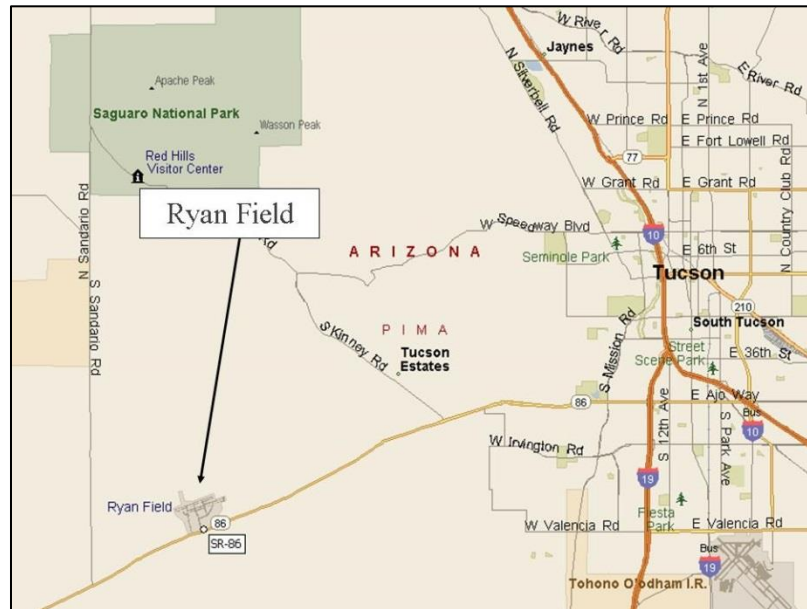
9-9.

AIRPORT NAME:

Ryan Airfield

GRANT MANAGER:

Margie Cerda



*Item 9-9.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: **RYAN FIELD** ☒ New Project
 SPONSOR: **TUCSON AIRPORT AUTHORITY** ☐ Changed Project(s)
 CATEGORY: **Reliever**
 PROJECT NUMBER: **E0M1W**
 GRANT MANAGER: **MARGIE CERDA**
 AIP NUMBER: **3-04-0045-078-2019**
 DATE: **9/11/19**

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Airfield Safety Enhancement (ASE)-DBB1-Bypass Twy-Design Only	2020	\$105,497.00	\$105,497.00	\$2,149,124.00	\$2,360,118.00	145
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation:						
Sponsor requesting a State Match for FAA Grant AIP 045 Airfield Safety Enhancement (ASE)-DBB1-Bypass Twy-Design Only. This is a new project not currently listed on FY 2020 CIP.						

~~Aeronautics~~ Recommends for PPAC action

Aeronautics Manager Approval:

Don Kriz
000A06E8C6004E2

Date: 9/16/2019

Don Kriz
DocuSigned by:

FMS Review and Approval:

Elise Maza
E8B494CC7A354AD
 Elise Maza

Date: 9/16/2019

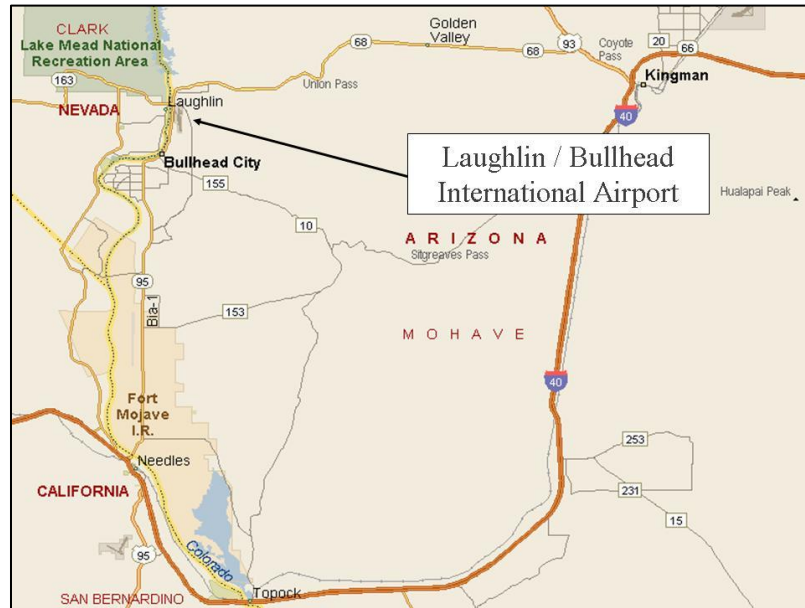
9-10.

AIRPORT NAME:

Laughlin / Bullhead International

GRANT MANAGER:

Margie Cerda



*Item 9-10.

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT:	LAUGHLIN/BULLHEAD INTL	<input type="checkbox"/> New Project
SPONSOR:	MOHAVE COUNTY AIRPORT AUTHORITY	<input checked="" type="checkbox"/> Changed Project(s)
CATEGORY:	Commercial Service	
PROJECT NUMBER:	E0M1U	
GRANT MANAGER:	MARGIE CERDA	
AIP NUMBER:	3-04-0006-052-2019	
DATE:	9/11/19	

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Acquire Land Acquisition	2020	\$82,731.00	\$82,731.00	\$2,014,538.00	\$2,180,000.00	55
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Justification for Recommendation:						
This project has increased by more than 15% due to higher costs approved by FAA.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

Don Kriz
DocuSigned by:

Date: 9/16/2019

FMS Review and Approval:

Don Kriz
DocuSigned by:
Elise Maza
ESB49ACCTA354AD

Date: 9/16/2019

9-11.

AIRPORT NAME:

Laughlin / Bullhead International

GRANT MANAGER:

Margie Cerda



*Item 9-11.

**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: LAUGHLIN/BULLHEAD INTL ☐ New Project
 SPONSOR: MOHAVE COUNTY AIRPORT AUTHORITY ☒ Changed Project(s)
 CATEGORY: Commercial Service
 PROJECT NUMBER: EOM1V
 GRANT MANAGER: MARGIE CERDA
 AIP NUMBER: 3-04-0006-050-2019
 DATE: 9/11/19

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Design Drainage Improvement	2020					
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Rehabilitate Access Road – Design Only	2020	\$7,398.00	\$7,398.00	\$180,134.00	\$194,930.00	60
Justification for Recommendation:						
Sponsor originally requested the wrong description. PPAC action is to correct the project description to Rehabilitate Access Road – Design Only. CIP 2020 Programmed dollar amount is within range and is not a factor.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval:

DocuSigned by:
Don Kriz

DocuSigned by:
Don Kriz

Date: 9/16/2019

FMS Review and Approval:

DocuSigned by:
Elise Maza

Date: 9/16/2019

10. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- December 4, 2019 10:00am Wednesday

Tentative Schedule for the 2020 Year

- January 6, 2020 10:00am Monday
- January 29, 2020 10:00am Wednesday
- March 4, 2020 10:00am Wednesday
- April 1, 2020 10:00am Wednesday
- April 29, 2020 10:00am Wednesday
- June 3, 2020 10:00am Wednesday
- July 1, 2020 10:00am Wednesday
- August 5, 2020 10:00am Wednesday
- September 2, 2020 10:00am Wednesday
- September 30, 2020 10:00am Wednesday
- November 4, 2020 10:00am Wednesday
- December 2, 2020 10:00am Wednesday

11. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Mary Peters Conference Room
206 South 17th Avenue, Phoenix, AZ 85007.
Wednesday September 04, 2019 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday September 04, 2019 @ 10:01AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen joined the committee at 10:05am, Clemenc Ligocki, Barry Crockett joined the committee at 10:05am, Don Kriz, Patrick Stone for Kristine Ward, John Morales for Tim Lane, and James Windsor for Brent Cain.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Tim Tait (Non-Voting) did not attend.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed, There were not comments made.

5. APPROVAL OF PPAC MINUTES FROM THE 7/31/2019 MEETING

The minutes from the PPAC meeting held on 7/31/2019 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 7/31/2019.

Dallas Hammit made a motion to approve.

Patrick Stone seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Patrick Stone had no comments to report.

**2020-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION
ON PROGRAM & PROJECT MODIFICATIONS**

7-1 **Route & MP:** I-10 @ MP 130.0
 Project Name: I-10 FAIRWAY DRIVE (EL MIRAGE)
 Type of Work: RIGHT OF WAY
 County: Maricopa
 District: Central
 Schedule:
 Project: H858701R TIP#: 8876
 Project Manager: Bharat Kandel
 Program Amount: \$3,049,000
 New Program Amount: \$4,017,000
 Requested Action: Increase Budget.

Item 7-1 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 7-1.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** I-10 @ MP 274.8
 Project Name: HOUGHTON ROAD TI
 Type of Work: CONSTRUCT TRAFFIC INTERCHANGE
 County: Pima
 District: Southcentral
 Schedule:
 Project: H888701D TIP#: 10119
 Project Manager: Derek Boland
 Program Amount: \$4,000,000
 New Program Amount: \$5,310,000
 Requested Action: Increase budget.

Item 7-2 was presented by: Derek Boland
Chairman called for a motion to approve Item 7-2.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-3	Route & MP:	I-10 @ MP 274.8
	Project Name:	HOUGHTON ROAD TI
	Type of Work:	CONSTRUCT TRAFFIC INTERCHANGE
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	H888701R TIP#: 10119
	Project Manager:	Derek Boland
	Program Amount:	\$0
	New Program Amount:	\$660,000
	Requested Action:	Establish 01R Sub-phase.

Item 7-3 was presented by: Derek Boland
Chairman called for a motion to approve Item 7-3.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-4	Route & MP:	SR 89A @ MP 388.0
	Project Name:	OAK CREEK CANYON
	Type of Work:	DRAINAGE AND SEDIMENT CONTROL
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2020
	Project:	H890701C TIP#: 6524
	Project Manager:	Derek Boland
	Program Amount:	\$1,200,000
	New Program Amount:	\$2,300,000
	Requested Action:	Increase construction budget

Item 7-4 was presented by: Derek Boland
Chairman called for a motion to approve Item 7-4.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-5	Route & MP:	I-15 @ MP 9.0
	Project Name:	VIRGIN RIVER BRIDGE NO 1
	Type of Work:	CONSTRUCT BRIDGE REPLACEMENT
	County:	Mohave
	District:	Northcentral
	Schedule:	
	Project:	H876001D TIP#: 10219
	Project Manager:	Jennifer Acuna
	Program Amount:	\$4,479,000
	New Program Amount:	\$4,989,000
	Requested Action:	Increase design funding.

Item 7-5 was presented by: Jennifer Acuna
Chairman called for a motion to approve Item 7-5.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-6	Route & MP:	I-10 @ MP 260.3
	Project Name:	I-10; I-19 to Kolb Road & SR 210; Golf Links Road to I-10
	Type of Work:	DCR & EA
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	H782501L TIP#: 101463
	Project Manager:	Tazeen Dewan
	Program Amount:	\$6,015,000
	New Program Amount:	\$6,171,000
	Requested Action:	Increase in Budget

Item 7-6 was presented by: Tazeen Dewan
Chairman called for a motion to approve Item 7-6.
Patrick Stone made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-7 **Route & MP:** SR 77 @ MP 72.1
 Project Name: RIVER RD - CALLE CONCORDIA
 Type of Work: RECONSTRUCT ROADWAY & LIGHTING
 County: Pima
 District: Southcentral
 Schedule:
 Project: H891901D TIP#: 5689
 Project Manager: Tricia Brown
 Program Amount: \$1,935,000
 New Program Amount: \$3,588,000
 Requested Action: Increase budget.

Item 7-7 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-7.
Patrick Stone made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously.
Discussion followed that the PRB Form needs to be revised to show the 100
parcels affected by the right of way needed for acquisition.

7-8 **Route & MP:** SR 77 @ MP 72.1
 Project Name: RIVER RD - CALLE CONCORDIA
 Type of Work: RECONSTRUCT ROADWAY & LIGHTING
 County: Pima
 District: Southcentral
 Schedule:
 Project: H891901R TIP#: 5689
 Project Manager: Tricia Brown
 Program Amount: \$0
 New Program Amount: \$1,814,000
 Requested Action: Establish Right of Way Subphase.

Item 7-8 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-8.
Patrick Stone made the motion to approve.
Don Kriz seconded the motion. Motion carried unanimously.

7-9	Route & MP:	I-17 @ MP 229.0
	Project Name:	ANTHEM WAY - YAVAPAI COUNTY LINE, SB
	Type of Work:	Pavement Rehabilitation & Lighting
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F017101C TIP#: 8448
	Project Manager:	Annette Riley
	Program Amount:	\$50,000,000
	New Program Amount:	\$00
	Requested Action:	Delete project.

Item 7-9 was presented by: Floyd Roehrich
Chairman called for a motion to approve Item 7-9.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

7-10	Route & MP:	I-17 @ MP 229.0
	Project Name:	ANTHEM WAY TI - CORDES JUNCTION
	Type of Work:	Construct Roadway Widening
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H680001C TIP#: 100832
	Project Manager:	Annette Riley
	Program Amount:	\$40,000,000
	New Program Amount:	\$90,000,000
	Requested Action:	Increase Budget and add scope.

Item 7-10 was presented by: Floyd Roehrich
Chairman called for a motion to approve Item 7-10.
Patrick Stone made the motion to approve.
Dallas Hammit seconded the motion. Motion carried unanimously.

8-a.	AIRPORT NAME:	Cottonwood Airport	
	SPONSOR:	City of Cottonwood	
	AIRPORT CATEGORY:	Public GA	
	SCHEDULE:	FY 2020-2024	
	PROJECT #:	EOM1A	
	PROGRAM AMOUNT:	New	
	PROJECT MANAGER:	Lisa Yahraus	
	PROJECT DESCRIPTION:	Update Airport Master Plan	
	REQUESTED ACTION:	Recommend STB Approval	
	FUNDING SOURCES:	FAA	\$ 364,054.00
		Sponsor	\$ 17,871.00
		State	\$ 17,871.00
		Total Program	\$ 399,796.00

Item 8-a was presented by: Lisa Yahraus
Chairman called for a motion to approve Item 8-a.
Patrick Stone made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

8-b.	AIRPORT NAME:	Safford Regional Airport	
	SPONSOR:	City of Safford	
	AIRPORT CATEGORY:	Public-GA	
	SCHEDULE:	FY 2020-2024	
	PROJECT #:	EOM1H	
	PROGRAM AMOUNT:	Change	
	PROJECT MANAGER:	Lisa Yahraus	
	PROJECT DESCRIPTION:	Purchase of Airport Sweeper	
	REQUESTED ACTION:	Recommend STB Approval	
	FUNDING SOURCES:	FAA	\$ 250,754.00
		Sponsor	\$ 12,309.00
		State	\$ 12,309.00
		Total Program	\$ 275,372.00

Item 8-b was presented by: Lisa Yahraus
Chairman called for a motion to approve Item 8-b.
Dallas Hammit made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.

8-c.	AIRPORT NAME:	Nogales International Airport	
	SPONSOR:	Santa Cruz County	
	AIRPORT CATEGORY:	Public-GA	
	SCHEDULE:	FY 2020-2024	
	PROJECT #:	E0M1J	
	PROGRAM AMOUNT:	New	
	PROJECT MANAGER:	Lisa Yahraus	
	PROJECT DESCRIPTION:	Reconstruct Taxiway, Rehabilitate Runway	
	REQUESTED ACTION:	Recommend STB Approval	
	FUNDING SOURCES:	FAA	\$ 1,232,344.00
		Sponsor	\$ 60,494.00
		State	\$ 60,494.00
		Total Program	\$ 1,,353,332.00

Item 8-c was presented by: Lisa Yahraus
Chairman called for a motion to approve Item 8-c.
Steve Boschen made the motion to approve.
Patrick Stone seconded the motion. Motion carried unanimously.

8-d.	AIRPORT NAME:	Eloy Municipal Airport	
	SPONSOR:	City of Eloy	
	AIRPORT CATEGORY:	Public-GA	
	SCHEDULE:	FY 2020-2024	
	PROJECT #:	E9P1U	
	PROGRAM AMOUNT:	New - FY 20 AZ Pavement Maintenance Program	
	PROJECT MANAGER:	Lisa Yahraus	
	PROJECT DESCRIPTION:	One Inch AC Overlay Sec (10) & 1 Inch Mill/1 Inch AC Overlay and Pavement Markings	
	REQUESTED ACTION:	Recommend STB Approval	
	FUNDING SOURCES:	FAA	\$ 00
		Sponsor	\$ 44,332.00
		State	\$ 398,989.00
		Total Program	\$ 443,321.00

Item 8-d was presented by: Lisa Yahraus
Lisa Yahraus requested that the project be withdrawn due to questions on the Arizona Pavement Maintenance Program.
Questions will be resolved at a future date.
Chairman Byres approved that Item 8-d be withdrawn from consideration.

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

- October 30, 2019 10:00am Wednesday
- December 4, 2019 10:00am Wednesday

10. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres called for a motion to adjourn the meeting. Meeting adjourned at 10:24am.