



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program

TENTATIVE
SCENARIO B

ADOT

Summary of Dollars by Scenario B (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$28,989	\$7,520	\$0	\$0	\$54,149
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$42,979	\$316	\$0	\$83,812
	Gila	\$13,336	\$13,702	\$5,023	\$40,000	\$0	\$72,061
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,525	\$6,447	\$12,646	\$0	\$0	\$40,618
	Mohave	\$23,300	\$28,186	\$13,200	\$27,790	\$0	\$92,476
	Navajo	\$21,994	\$27,226	\$1,920	\$0	\$2,000	\$53,140
	Pima	\$570	\$8,084	\$0	\$0	\$0	\$8,654
	Pinal	\$28,620	\$53,055	\$5,328	\$2,000	\$0	\$89,003
	Santa Cruz	\$5,540	\$8,410	\$500	\$0	\$0	\$14,450
	Yavapai	\$42,280	\$53,842	\$28,035	\$0	\$6,000	\$130,157
	Yuma	\$13,950	\$33,500	\$6,376	\$2,500	\$0	\$56,326
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881
Subprograms	Statewide	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
	Total	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
Total		\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516

This page is left intentionally blank

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11614 / C	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKWAY INTERSECTION 311, DISTRICT MINOR PROJECTS		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
10017 / D	I 8	1	YU	Yuma	YUMA POE 162, PORT OF ENTRY		IM	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
11714 / C	I 8	2	YU	Yuma	16TH STREET 323, NEW LANDSCAPING		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
15413 / H810201D	I 8	7	YU	Yuma	I-8 AND ARABY RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
11814 / H815801C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE	7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,850
								\$6,850	\$0	\$0	\$0	\$0	\$6,850
New / D	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTON 211, DESIGN SUPPORT	8	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
13003 / H206001C	I 8	56	YU	Yuma	MOHAWK REST AREA 322, NEW REST AREAS	0	IM	\$0	\$20,000	\$0	\$0	\$0	\$20,000
								\$0	\$20,000	\$0	\$0	\$0	\$20,000
11914 / H827001C	I 8	163	PN	Tucson	SANTA ROSA WASH BR, STR #1092 & 1093 123, BRIDGE SCOUR PROTECTION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900
								\$11,900	\$0	\$0	\$0	\$0	\$11,900
New / H863101C	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR#1196 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
15710 / H616101C	I 10	3	LA	Yuma	EHRENBERG PORT OF ENTRY 162, PORT OF ENTRY		NH	\$0	\$0	\$20,000	\$0	\$0	\$20,000
								\$0	\$0	\$20,000	\$0	\$0	\$20,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11615 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI 311, DISTRICT MINOR PROJECTS Intersection Improvements at the Crossroad, Ramps & Frontage Roads		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
11715 / H851101D	I 10	42	LA	Yuma	MP 42 TO HOVATTER RD 111, PAVEMENT PRESERVATION - STATEWIDE Design	10	NH	\$0	\$320	\$0	\$0	\$0	\$320
11715 / H851101C					RR(4" TL, 3" PL) + AR ACFC	12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,250
								\$0	\$320	\$11,250	\$0	\$0	\$11,570
12214 / H775001C	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WAY TO 85) 164, SIGN REHABILITATION Sign Rehabilitation		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
12113 / H832701C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB) 111, PAVEMENT PRESERVATION - STATEWIDE RR (4"TL, 3" PL) & AR-ACFC	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251
								\$5,251	\$0	\$0	\$0	\$0	\$5,251
New / D	I 10	130	MA	Phoenix (Const)	MP 130 TO MP 142.6 211, DESIGN SUPPORT Design	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					R&R 1" FR 111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$3,498	\$0	\$0	\$3,498
								\$320	\$0	\$3,498	\$0	\$0	\$3,818
12314 / H834401C	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL 311, DISTRICT MINOR PROJECTS Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
								\$1,052	\$0	\$0	\$0	\$0	\$1,052
12014 / C	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST 311, DISTRICT MINOR PROJECTS Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
								\$368	\$0	\$0	\$0	\$0	\$368
12514 / C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
								\$3,750	\$0	\$0	\$0	\$0	\$3,750
12414 / H819201C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) 311, DISTRICT MINOR PROJECTS Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
								\$2,629	\$0	\$0	\$0	\$0	\$2,629

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	173	MA	Phoenix (Const)	MP 173.4 TO MP 175.8								
New / D			211, DESIGN SUPPORT	Design			NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR				NH	\$0	\$0	\$3,412	\$0	\$0	\$3,412
								\$0	\$320	\$3,412	\$0	\$0	\$3,732
	I 10	281	PM	Tucson	JCT SR-83 TO MP 288								
New / D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE		Design		7	NH	\$320	\$0	\$0	\$0	\$0	\$0	\$320
New / C	111, PAVEMENT PRESERVATION - STATEWIDE		RR (5"TL; 3" PL + FR			NH	\$0	\$8,084	\$0	\$0	\$0	\$0	\$8,084
								\$320	\$8,084	\$0	\$0	\$0	\$8,404
	I 10	296	CH	Safford	MESCAL RD TO JCT SR 90								
13014 / D			211, DESIGN SUPPORT	Design	5	IM	\$320	\$0	\$0	\$0	\$0	\$0	\$320
11915 / C		111, PAVEMENT PRESERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC			IM	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
	I 10	306	CH	Safford	SAN PEDRO RIVER BR, EB #1530 & WB #1531								
12015 / H844201C		125, BRIDGE REPLACEMENT & REHABILITATION	Deck Replacement & Scour Retrofit			IM	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10	309	CH	Safford	ADAMS PEAK WASH STR#1604 & 1605								
New / H854501C		123, BRIDGE SCOUR PROTECTION	Scour Retrofit			BR	\$0	\$0	\$400	\$0	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
	I 10	316	CH	Safford	DRAGANO ROAD - JOHNSON ROAD								
New / H823001D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Rockfall Mitigation		6	HSIP	\$980	\$0	\$0	\$0	\$0	\$0	\$980
								\$980	\$0	\$0	\$0	\$0	\$980
	I 10	321	CH	Safford	TEXAS CANYON REST AREA								
13114 / H821101D		153, REST AREA PRESERVATION	Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab			IM	\$595	\$0	\$0	\$0	\$0	\$0	\$595
12115 / H821101C			Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab			IM	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
								\$595	\$4,200	\$0	\$0	\$0	\$4,795
	I 10	331	CH	Safford	US 191 TO EAST WILLCOX TI								
13214 / H839601C		111, PAVEMENT PRESERVATION - STATEWIDE	RR (5" TL/3" PL) & AR-ACFC		14	IM	\$11,160	\$0	\$0	\$0	\$0	\$0	\$11,160
								\$11,160	\$0	\$0	\$0	\$0	\$11,160
	I 10	383	CH	Safford	SAN SIMON PORT OF ENTRY								
10716 / D		162, PORT OF ENTRY	PE, PH 1 & 2			IM	\$0	\$0	\$3,600	\$0	\$0	\$0	\$3,600
								\$0	\$0	\$3,600	\$0	\$0	\$3,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SAN SIMON REST AREA													
13314 / H821601D	I 10	388	CH	Safford	Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
\$1,825 (Estimate)								\$495	\$2,900	\$0	\$0	\$0	\$3,395
NEVADA STATE LINE - MP 13													
New / C	I 15	0	MO	Flagstaff	Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C					RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$10,000 (Estimate)								\$320	\$10,000	\$0	\$0	\$0	\$10,320
SCENIC TO STATE LINE													
10117 / D	I 15	0	MO	Kingman	Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$1,000	\$0	\$0	\$0	\$0	\$1,000
19TH AVE TO DUNLAP AVE													
New / D	I 17	198	MA	Phoenix (Const)	Design	11	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					R&R 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
\$2,566 (Estimate)								\$320	\$0	\$2,246	\$0	\$0	\$2,566
BUCKEYE RD, GRANT, JEFFERSON, & ADAMS													
12515 / C	I 17	198	MA	Phoenix (Const)	Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052 (Estimate)								\$0	\$1,052	\$0	\$0	\$0	\$1,052
INDIAN SCHOOL RD TO PEORIA AVE													
12415 / H833301C	I 17	202	MA	Phoenix (Const)	Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
I-17 @ PEORIA AND UNION HILLS													
10816 / H725101C	I 17	216	MA	Phoenix (Maint)	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158 (Estimate)								\$0	\$0	\$158	\$0	\$0	\$158
NEW RIVER BR, STR #1290 & 1291													
13514 / H826801C	I 17	231	MA	Phoenix (Const)	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700 (Estimate)								\$700	\$0	\$0	\$0	\$0	\$700
ROCK SPRINGS TO CORDES JUNCTION													
11414 / D	I 17	232	YV	Prescott	PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,000 (Estimate)								\$0	\$0	\$3,000	\$0	\$0	\$3,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13614 / H813501C	I 17	269	YV	Prescott	DUGAS TI - CHERRY RD RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
New / D	I 17	279	YV	Prescott	CHERRY RD TO GENERAL CROOK TRAIL Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
New / D	I 17	280	YV	Prescott	Jct SR-169 TO MIDDLE VERDE ROAD Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
								\$0	\$320	\$5,700	\$0	\$0	\$6,020
New / D	I 17	280	YV	Prescott	SR 169 TO MIDDLE VERDE TI Design	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C					RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
New / H854401C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H854401C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 & 505 Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
10916 / C	I 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
								\$0	\$0	\$2,035	\$0	\$0	\$2,035
New / H863201C	I 17	293	YV	Prescott	McGUIREVILLE TI UP, STR #652 Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
13714 / H839401C	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - MARIPOSA/SR 189 Mill & Replace	3	STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
								\$1,100	\$0	\$0	\$0	\$0	\$1,100
13814 / H839501C	I 19	0	SC	Tucson	INTERNATIONAL BORDER - JCT B-19 RR AR-ACFC	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
13914 / C	I 19	9	SC	Tucson	I-19 FRONTAGE RD, NB 311, DISTRICT MINOR PROJECTS	Drainage Repair	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
\$600 (Estimate)									\$600	\$0	\$0	\$0	\$0	\$600
New / D	I 19	16	SC	Tucson	PALO PARADO - CHAVEZ SLIDING TI 211, DESIGN SUPPORT	Design	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
12715 / C		111, PAVEMENT PRESERVATION -			RR (4" TL, 3" PL) + FR	STATEWIDE		IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
\$4,800 (Estimate)									\$320	\$4,800	\$0	\$0	\$0	\$5,120
New / H863401D	I 40	11	MO	Kingman	BOULDER / FRANCONIA/ILLAVAR WASH BRIDGE EB STR#1587,1591 & 1310 125, BRIDGE REPLACEMENT & REHABILITATION	Design		BR	\$800	\$0	\$0	\$0	\$0	\$800
									\$800	\$0	\$0	\$0	\$0	\$800
14014 / D	I 40	40	MO	Kingman	CROOKTON TO TRANSWESTERN 164, SIGN REHABILITATION	PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation			IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
\$2,550 (Estimate)									\$300	\$0	\$0	\$2,250	\$0	\$2,550
12815 / C	I 40	48	MO	Kingman	SOUTH OF KINGMAN 133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
\$1,210 (Estimate)									\$0	\$1,210	\$0	\$0	\$0	\$1,210
14114 / H813401C	I 40	57	MO	Kingman	RATTLESNAKE WASH - JCT US 93 111, PAVEMENT PRESERVATION -	RR (5" TL, 3" PL) & AR-ACFC	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
\$20,089 (Estimate)									\$13,590	\$0	\$0	\$0	\$0	\$13,590
New / D	I 40	72	MO	Kingman	JCT US-93 TO MP 74 211, DESIGN SUPPORT	Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION -			RR(5"TL,3"PL) + FR	STATEWIDE		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
\$3,046 (Estimate)									\$320	\$2,726	\$0	\$0	\$0	\$3,046
New / H842301C	I 40	73	MO	Kingman	PEACOCK WASH WB#1251 & BIG SANDY WB #1253 125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation & Scour Retrofit		BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
									\$5,000	\$0	\$0	\$0	\$0	\$5,000
New / D	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRINGS RD (WB) 211, DESIGN SUPPORT	Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
12915 / C		111, PAVEMENT PRESERVATION -			RR(5" TL, 3" PL)+ AR ACFC + Shoulders	STATEWIDE		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
\$3,000 (Estimate)									\$320	\$3,000	\$0	\$0	\$0	\$3,320
10317 / C	I 40	81	MO	Kingman	EAST OF US 93 TI 133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$0	\$2,673	\$0	\$2,673
\$2,673 (Estimate)									\$0	\$0	\$0	\$2,673	\$0	\$2,673

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H861301C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
New / H861801C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1593 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
10417 / C	I 40	83	MO	Kingman	WILLOW SPRINGS 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
13015 / H860701C	I 40	87	MO	Kingman	WILLOW RANCH RD TO MP 92, EB 111, PAVEMENT PRESERVATION - STATEWIDE	5	IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
13115 / H851501C	I 40	144	YV	Kingman	ASHFORK RR BR - JCT SR 89, #807, #440, #1760/#1761, #1764/#1767 122, BRIDGE REPAIR	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40	166	CN	Flagstaff	GARLAND PRAIRE - PARKS TI 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$17,019	\$0	\$0	\$17,019
								\$320	\$0	\$17,019	\$0	\$0	\$17,339
New / D	I 40	179	CN	Flagstaff	PARKS TI - RIORDAN BRIDGE 211, DESIGN SUPPORT	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$15,710	\$0	\$0	\$15,710
								\$0	\$320	\$15,710	\$0	\$0	\$16,030
14214 / D	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT 164, SIGN REHABILITATION		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$400	\$0	\$2,000	\$0	\$0	\$2,400
14314 / H812501C	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARROWS 111, PAVEMENT PRESERVATION - STATEWIDE	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
								\$13,125	\$0	\$0	\$0	\$0	\$13,125
11016 / H829101C	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP 311, DISTRICT MINOR PROJECTS	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
					Ramp removal and reconstruction and access control modification			\$0	\$0	\$1,000	\$0	\$0	\$1,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16613 / D	I 40	226	NA	Holbrook	EAST WINSLOW TI 311, DISTRICT MINOR PROJECTS Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$0	\$1,000
New / H863301D	I 40	229	CN	Flagstaff	CANYON DIABLO BR EB STR#1671 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
13215 / H821401D	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRATER REST AREAS 153, REST AREA PRESERVATION PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporation Pond Line		STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (Estimate)								\$0	\$0	\$3,720	\$0	\$0	\$3,720
New / H863501D	I 40	278	NA	Holbrook	TANNER WASH BRIDGE EB, STR #902 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
13315 / H791801C	I 40	284	NA	Holbrook	LEROUX WASH BR, EB & WB (STR # 1772 & 1773) 122, BRIDGE REPAIR Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$1,600 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
New / H858601C	I 40	289	NA	Holbrook	E. HOLBROOK TI OP, EB #1369 & WB #1370 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
14614 / H813101C	I 40	290	NA	Holbrook	HOLBROOK - SUN VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,400
\$6,400 (Estimate)								\$6,400	\$0	\$0	\$0	\$0	\$6,400
16913 / C	I 40	290	NA	Holbrook	HOLBROOK- SUN VALLEY 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$245
\$160 (Estimate)								\$245	\$0	\$0	\$0	\$0	\$245
12816 / D	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,400 (Estimate)								\$0	\$0	\$400	\$0	\$2,000	\$2,400
New / H860801D	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD RD 211, DESIGN SUPPORT Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
13415 / H860801C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,020 (Estimate)								\$320	\$5,700	\$0	\$0	\$0	\$6,020

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17013 / H859101C	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS 311, DISTRICT MINOR PROJECTS Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
11514 / L	I 40	358	AP	Holbrook	WINDOW ROCK TI 211, SCOPING - STATEWIDE PE, PH 1	1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L		332, TRAFFIC INTERCHANGE PROGRAM			Construction		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
14814 / H841801C	US 60	115	MA	Prescott	MONARCH WASH BR, STR #204 & 759 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$370	\$0	\$0	\$0	\$0	\$370
								\$370	\$0	\$0	\$0	\$0	\$370
13515 / C	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$948
								\$0	\$948	\$0	\$0	\$0	\$948
10313 / H790001C	US 60	222	PN	Globe	SILVER KING SECTION & SUPERIOR STREETS 341, RURAL CORRIDOR Reconstruct to 4 lane roadway with center turn lane	16	STP	\$0	\$45,000	\$0	\$0	\$0	\$45,000
								\$0	\$45,000	\$0	\$0	\$0	\$45,000
16515 / C	US 60	229	GI	Globe	EAST OF QUEEN CREEK TUNNEL 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,207
								\$0	\$4,207	\$0	\$0	\$0	\$4,207
14914 / H581801C	US 60	229	GI	Globe	MP 229.4 - MP 232.91 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
								\$2,006	\$0	\$0	\$0	\$0	\$2,006
11008 / H581801C	US 60	229	PN	Globe	OAK FLAT - MIAMI 333, CLIMBING/PASSING LANE PROGRAM Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$10,000	\$0	\$0	\$0	\$0	\$10,000
11216 / C	US 60	232	PN	Globe	WEST OF PINTO CREEK BRIDGE 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
								\$0	\$0	\$828	\$0	\$0	\$828
15014 / H826201C	US 60	292	GI	Globe	SALT RIVER CANYON REST AREA 153, REST AREA PRESERVATION Replace Composting Toilets & Structural Rehab		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
								\$1,290	\$0	\$0	\$0	\$0	\$1,290
New / C	US 60	302	GI	Globe	MP 302 - 311 211, DESIGN SUPPORT RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C		111, PAVEMENT PRESERVATION - STATEWIDE					STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10612 / H510701C	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE 341, RURAL CORRIDOR RECONSTRUCTION Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$0	\$6,000	\$0	\$0	\$0	\$6,000
New / D	SR 61	362	AP	Globe	EAST TO CONCHO 211, DESIGN SUPPORT Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
								\$320	\$2,570	\$0	\$0	\$0	\$2,890
23213 / H825801C	SR 64	234	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
								\$0	\$325	\$0	\$0	\$0	\$325
New / H862201C	US 66	91	MO	Kingman	WASH BR, STR #141 & TRUXTON WASH BR, STR #142 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
17713 / H860501D	SR 68	20	MO	Kingman	MP 19.8, TURN LANES 311, DISTRICT MINOR PROJECTS PE, PH 1 & 2		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C					Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$300	\$0	\$1,500	\$0	\$0	\$1,800
New / D	SR 69	281	YV	Prescott	JCT SR-169 TO MENDECINO DRIVE 211, DESIGN SUPPORT Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
								\$320	\$7,034	\$0	\$0	\$0	\$7,354
New / C	SR 69	293	YV	Prescott	MP 293 TO MP 296 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM INSTALL LEFT TURN SIGNAL ARROW	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
								\$0	\$127	\$0	\$0	\$0	\$127
13715 / H835901C	US 70	259	GI	Globe	GILSON WASH BRIDGE, STR #464 123, BRIDGE SCOUR PROTECTION Scour Retrofit	0	BR	\$0	\$200	\$0	\$0	\$0	\$200
								\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C	US 70	259	GI	Safford	VARIOUS BRIDGES (STR #394,513,514, & 515) 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
15114 / H763701C	US 70	295	GH	Safford	BYLAS-TWLTL & Widening 311, DISTRICT MINOR PROJECTS Intersection Improvements	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
								\$1,300	\$0	\$0	\$0	\$0	\$1,300

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 73	330	GI	Globe	FORT APACHE TO CANYON DAY								
New / D				211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC		STP	\$0	\$2,425	\$0	\$0	\$0	\$2,425
								\$320	\$2,425	\$0	\$0	\$0	\$2,745
	SR 73	342	NA	Globe	WHITERIVER - COAL MINE CANYON								
13113 / H657801C				111, PAVEMENT PRESERVATION - STATEWIDE	2" AC + FR	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
								\$4,239	\$0	\$0	\$0	\$0	\$4,239
	SR 74	30	MA	Prescott	I-17 & LAKE PLEASANT PARKWAY								
15314 / D				311, DISTRICT MINOR PROJECTS	PE, PH 1 & 2		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C					Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
								\$180	\$0	\$1,052	\$0	\$0	\$1,232
	SR 75	379	GE	Safford	DUNCAN BRIDGE - LITTLE SANDS WASH								
New / H815201C				111, PAVEMENT PRESERVATION - STATEWIDE	Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
								\$320	\$3,500	\$0	\$0	\$0	\$3,820
	SR 75	384	GE	Safford	LITTLE SANDS WASH								
17913 / C				311, DISTRICT MINOR PROJECTS	Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
								\$475	\$0	\$0	\$0	\$0	\$475
	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251)								
13915 / H846401C				123, BRIDGE SCOUR PROTECTION	Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
								\$0	\$1,040	\$0	\$0	\$0	\$1,040
	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL ROAD								
19214 / H826701D				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, STR #399								
15414 / H796901C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$4,500	\$0	\$0	\$0	\$0	\$4,500
	SR 77	135	NA	Globe	HARTFORD ROAD TO MP 145								
New / D				211, DESIGN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC		STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
								\$320	\$3,856	\$0	\$0	\$0	\$4,176
	SR 77	147	GI	Globe	DRIPPING SPRINGS BR, STR #398								
15514 / H832201C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14015 / C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
New / D	SR 77	343	NA	Globe	THORTON ROAD TO MP 352 211, DESIGN SUPPORT	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - RR 3" AC STATEWIDE		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
								\$320	\$4,820	\$0	\$0	\$0	\$5,140
15614 / H771201C	SR 77	362	AP	Holbrook	NORTH SNOWFLAKE 311, DISTRICT MINOR PROJECTS	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
								\$480	\$0	\$0	\$0	\$0	\$480
								\$480	\$0	\$0	\$0	\$0	\$480
New / H728601C	SR 77	366	NA	Holbrook	FIVE MILE DRAW BRIDGE STR #278 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,700
12916 / C	SR 77	384	NA	Holbrook	5 MILE WASH - JCT 377 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$620	\$0	\$0	\$620
								\$0	\$0	\$620	\$0	\$0	\$620
11516 / C	SR 79	123	PN	Tucson	MP 122.5 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
10517 / C							STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$1,500	\$2,000	\$0	\$3,500
New / H790401D	SR 79	132	PN	Tucson	SR-79 AT SR-79B 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C					Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$500	\$2,000	\$0	\$0	\$0	\$2,500
15714 / H800402C	SR 80	317	CH	Safford	TOMBSTONE, MP 316.5 - MP 318 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
15814 / H815501C	SR 80	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL 111, PAVEMENT PRESERVATION - RR 3" & AR-ACFC STATEWIDE	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$3,800	\$0	\$0	\$0	\$0	\$3,800
New / D	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - RR 3" AC + FR STATEWIDE		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
								\$320	\$2,610	\$0	\$0	\$0	\$2,930

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
15914 / H661801C	SR 82	37	SC	Tucson	SR 82 MP 36.5 TO 36.9 Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
								\$1,400	\$0	\$0	\$0	\$0	\$1,400
11616 / H662001C	SR 82	39	SC	Tucson	ELGIN TURNOFF Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
14115 / H661901C	SR 82	41	SC	Tucson	SR 82 MP 40.6 Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 Scour Retrofit		BR	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
New / H820701C	SR 87	226	GI	Prescott	MP 226, SLATE CREEK CONSTRUCT TRUCK ESCAPE RAMP PROGRAM	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
								\$5,900	\$0	\$0	\$0	\$0	\$5,900
16014 / D	SR 87	226	GI	Prescott	SLATE CREEK PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
								\$50	\$450	\$0	\$0	\$0	\$500
10617 / C	SR 87	286	CN	Prescott	CLOVER CREEK Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$316
								\$0	\$0	\$0	\$316	\$0	\$316
11716 / C	SR 87	346	NA	Holbrook	I-40 TO JCT SR 264 CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$900
								\$0	\$0	\$900	\$0	\$0	\$900
16214 / H830801C	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
								\$0	\$3,952	\$0	\$0	\$0	\$3,952
19314 / H700501C	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO CANYON LAKE) Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
								\$2,185	\$0	\$0	\$0	\$0	\$2,185

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT								
13213 / H811201C	111, PAVEMENT PRESERVATION - STATEWIDE				Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71								
New / H813601D	211, DESIGN SUPPORT				Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HILL								
New / H849801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				CONSTRUCT ROADWAY IMPROVEMENTS	4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
								\$0	\$0	\$4,750	\$0	\$0	\$4,750
	SR 89	319	YV	Prescott	JCT SR 89A TO DEEP WELL RANCH ROAD								
10512 / H851801C	341, RURAL CORRIDOR RECONSTRUCTION				Widen corridor to improve capacity, operations and safety	2	STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000
								\$0	\$0	\$15,000	\$0	\$0	\$15,000
	SR 89	321	YV	Prescott	DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS								
10116 / H803901C	341, RURAL CORRIDOR RECONSTRUCTION				Widen corridor to improve capacity, operations and safety	3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
								\$18,000	\$0	\$0	\$0	\$0	\$18,000
	SR 89A	329	YV	Flagstaff	MP 330 - MP-333								
New / H837701C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
	SR 89	330	YV	Prescott	ROAD 4 NORTH								
19414 / H827801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
								\$2,630	\$0	\$0	\$0	\$0	\$2,630
	SR 89A	343	YV	Prescott	SOUTH OF JEROME								
16215 / C	133, SLOPE MANAGEMENT PROGRAM				Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
	SR 89	345	YV	Kingman	HELL CANYON BRIDGE, STR #843								
New / H851401C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
								\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR 89	349	YV	Prescott	JCT SR 260 (COTTONWOOD)								
16314 / C	311, DISTRICT MINOR PROJECTS				Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON								
16414 / H741801C	311, DISTRICT MINOR PROJECTS				Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16514 / H812601C	SR 89	387	CN	Flagstaff	PUMPHOUSE WASH - OVERLOOK 111, PAVEMENT PRESERVATION - STATEWIDE Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
								\$2,040	\$0	\$0	\$0	\$0	\$2,040
16514 / H812601C	SR 89A	391	CN	Flagstaff	OVERLOOK TO JW POWELL BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
16614 / H839901C	SR 89A	403	CN	Flagstaff	JCT SR 89A / PLAZA WAY (FLAGSTAFF) 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
								\$525	\$0	\$0	\$0	\$0	\$525
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN 333, CLIMBING/PASSING LANE PROGRAM Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
13313 / H811601C	US 89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - STATEWIDE 2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
								\$6,942	\$0	\$0	\$0	\$0	\$6,942
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - STATEWIDE 3" AC + FR	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
								\$6,045	\$0	\$0	\$0	\$0	\$6,045
16714 / H803801C	US 89	524	CN	Flagstaff	BITTER SPRINGS 311, DISTRICT MINOR PROJECTS Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
								\$450	\$0	\$0	\$0	\$0	\$450
16315 / C	US 89A	524	CN	Flagstaff	JCT US 89 - COLORADO RIVER 311, DISTRICT MINOR PROJECTS Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT 311, DISTRICT MINOR PROJECTS EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER TO HOUSE ROCK (Phase II) 311, DISTRICT MINOR PROJECTS Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
16814 / H829001C	US 89	551	CN	Flagstaff	PAGE MAINTENANCE YARD 311, DISTRICT MINOR PROJECTS Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
16914 / H849701C	SR 90	322	CH	Safford	SR 92 - GIULIO CESARE AVE									
	133, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)				Lighting		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600	
								\$1,600 (Estimate)	\$0	\$0	\$0	\$0	\$1,600	
17014 / H826501C	SR 92	321	CH	Safford	SR 92 @ FOOTHILLS BLVD									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Intersection Improvements		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021	
								\$1,020 (Estimate)	\$0	\$0	\$0	\$0	\$1,021	
14615 / H832301C	SR 92	340	CH	Safford	SAN PEDRO RIVER BR, STR #449									
	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Replacement		BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200	
								\$2,900 (Estimate)	\$0	\$0	\$0	\$0	\$5,200	
11816 / D	SR 92	351	CH	Safford	MELODY LANE - NACO RD									
	311, DISTRICT MINOR PROJECTS				Design (Widen to 3 Lanes)		STP	\$0	\$0	\$120	\$0	\$0	\$120	
10717 / C					Widen to 3 Lanes		STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800	
								\$1,920 (Estimate)	\$0	\$0	\$120	\$1,800	\$0	\$1,920
17114 / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				PE, PH 1 & 2		HSIP	\$600	\$0	\$0	\$0	\$0	\$600	
17114 / H840801C					Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500	
								\$8,100 (Estimate)	\$600	\$0	\$7,500	\$0	\$0	\$8,100
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 2									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600	
								\$600 (Estimate)	\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600	
								\$600 (Estimate)	\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS									
	341, RURAL CORRIDOR RECONSTRUCTION				PE, PH 2		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
								\$5,500 (Estimate)	\$0	\$0	\$3,000	\$0	\$0	\$3,000
10413 / H823201C	US 93	116	MO	Kingman	CARROW TO STEPHENS									
	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane divided highway		NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000	
								\$22,000 (Estimate)	\$0	\$0	\$0	\$22,000	\$0	\$22,000
19313 / H859501C	US 93	125	MO	Kingman	MEDLIN CROSSOVER									
	311, DISTRICT MINOR PROJECTS				Construction		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250	
								\$1,250 (Estimate)	\$0	\$1,250	\$0	\$0	\$0	\$1,250

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H858301C	US 93	185	YV	Prescott	MP 185.3 TO MP 191 CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
								\$12,724 (Estimate)	\$0	\$12,724	\$0	\$0	\$12,724
New / D	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD 211, DESIGN SUPPORT	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
								\$2,693 (Estimate)	\$320	\$2,373	\$0	\$0	\$2,693
New / H838801C	US 95	0	YU	Yuma	US-95 AND 8E INTERSECTION 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
								\$1,976 (Estimate)	\$0	\$0	\$1,976	\$0	\$1,976
11415 / D	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 231, DESIGN CONTINGENCY		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C		214			SYSTEM MANAGEMENT		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
								\$15,000 (Estimate)	\$1,500	\$13,500	\$0	\$0	\$15,000
19413 / H848901D	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500 (Estimate)	\$1,500	\$0	\$0	\$0	\$1,500
17214 / H849201C	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500 (Estimate)	\$500	\$0	\$0	\$0	\$500
19613 / H859801D	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY 311, DISTRICT MINOR PROJECTS	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
								\$500 (Estimate)	\$0	\$500	\$0	\$0	\$500
13016 / C	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD 164, SIGN REHABILITATION		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$2,000 (Estimate)	\$0	\$0	\$2,000	\$0	\$2,000
17314 / H803701C	US 160	343	CN	Flagstaff	TONALEA 311, DISTRICT MINOR PROJECTS		NH	\$300	\$0	\$0	\$0	\$0	\$300
								\$300 (Estimate)	\$300	\$0	\$0	\$0	\$300
15214 / C	SR 169	4	YV	Prescott	PASSING LANES 311, DISTRICT MINOR PROJECTS		STP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700 (Estimate)	\$700	\$0	\$0	\$0	\$700
17414 / H851601C	SR 169	5	YV	Prescott	CHERRY RD 311, DISTRICT MINOR PROJECTS		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250 (Estimate)	\$250	\$0	\$0	\$0	\$250

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS								
		341, RURAL CORRIDOR RECONSTRUCTION			Widening, C&G, Drainage Improvements		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB)								
		111, PAVEMENT PRESERVATION - STATEWIDE			3" CIPR & FR	9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
								\$5,400	\$0	\$0	\$0	\$0	\$5,400
14715 / H812701C	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60								
		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" & CHIP SEAL	8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
New / H812801D	US 180	407	AP	Globe	JUAN CARILLO - FH275								
		211, DESIGN SUPPORT			Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
								\$320	\$1,600	\$0	\$0	\$0	\$1,920
17614 / H815701C	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEMENT								
		111, PAVEMENT PRESERVATION - STATEWIDE			R & R 3" AC & CHIP SEAL	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
19514 / H859601C	SR 188	240	GI	Globe	WINDY HILL								
		311, DISTRICT MINOR PROJECTS			Install Drainage Facility CBC		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10								
		111, PAVEMENT PRESERVATION - STATEWIDE			RR 2"AC + 3"AC + FR	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
								\$3,687	\$0	\$0	\$0	\$0	\$3,687
10114 / D	US 191	101	GH	Safford	MP 100.7 TO SR 266								
		341, RURAL CORRIDOR RECONSTRUCTION			Design parallel roadway		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$0	\$2,000	\$0	\$2,000
New / D	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS								
		211, DESIGN SUPPORT			Design	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
								\$320	\$2,041	\$0	\$0	\$0	\$2,361
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US-70								
		311, DISTRICT MINOR PROJECTS			Intersection Improvement	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
								\$0	\$0	\$657	\$0	\$0	\$657

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
BACK COUNTRY BYWAY TO COUNTY LINE													
New / D	US 191	139	GH	Safford	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" FR (SHOULDERS)		STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$2,734	\$0	\$0	\$0	\$3,054
\$3,054 (Estimate)													
COUNTY LINE - MP 151													
New / D	US 191	144	GH	Safford	Design	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" AC + CHIP SEAL		STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$3,859	\$0	\$0	\$0	\$4,179
\$4,179 (Estimate)													
CEMETARY ROAD TO GENERATING STATION ROAD													
New / D	US 191	317	AP	Globe	Design	3	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" AC & SUBGRADE RECONSTRUCTION		STP	\$0	\$1,754	\$0	\$0	\$0	\$1,754
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$1,754	\$0	\$0	\$0	\$2,074
\$2,074 (Estimate)													
I-10/ US-191 TI AT MP331													
14915 / D	US 191	331	CH	Safford	Design / Construct Improvements		STP	\$0	\$875	\$0	\$0	\$0	\$875
				311, DISTRICT MINOR PROJECTS									
								\$0	\$875	\$0	\$0	\$0	\$875
\$875 (Estimate)													
SANDERS - WITCH WELLS													
12116 / C	US 191	345	AP	Holbrook	Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
				311, DISTRICT MINOR PROJECTS									
								\$0	\$0	\$500	\$0	\$0	\$500
\$500 (Estimate)													
BURNSIDE - CHINLE													
15015 / C	US 191	418	AP	Holbrook	Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
				311, DISTRICT MINOR PROJECTS									
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)													
MP 436 TO CHINLE													
New / D	US 191	436	AP	Holbrook	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,695
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$5,695	\$0	\$0	\$0	\$6,015
\$6,015 (Estimate)													
MANY FARMS - AC RD 508													
15115 / H859201C	US 191	463	AP	Holbrook	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
				311, DISTRICT MINOR PROJECTS									
								\$0	\$300	\$0	\$0	\$0	\$300
\$300 (Estimate)													
ROUND ROCK - JCT US 160													
17814 / H813201C	US 191	482	AP	Holbrook	3" AC & AR-ACFC	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$3,650	\$0	\$0	\$0	\$0	\$3,650
\$3,650 (Estimate)													

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 202L		MA	Phoenix (Const)	PUMP STATION								
16415 / D	311, DISTRICT MINOR PROJECTS				PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
\$330 (Estimate)								\$0	\$50	\$280	\$0	\$0	\$330
	SR 260	211	YV	Prescott	THOUSAND TRAILS RD								
17914 / C	311, DISTRICT MINOR PROJECTS				New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$200 (Estimate)								\$200	\$0	\$0	\$0	\$0	\$200
	SR 260	219	YV	Prescott	THOUSAND TRAILS TO I-17								
11115 / D	341, RURAL CORRIDOR RECONSTRUCTION				Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C					Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
\$7,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260	220	YV	Prescott	CAMP VERDE								
18014 / D	311, DISTRICT MINOR PROJECTS				PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,100 (Estimate)								\$100	\$1,000	\$0	\$0	\$0	\$1,100
	SR 260	258	GI	Prescott	LION SPRINGS SECTION								
10516 / E	341, RURAL CORRIDOR RECONSTRUCTION				PE, PH 1		NH	\$0	\$0	\$500	\$0	\$0	\$500
21301 / D					PE, PH 2	2	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
12216 / C					Reconstruct to a 4-lane divided.		NH	\$0	\$0	\$0	\$40,000	\$0	\$40,000
\$43,500 (Estimate)								\$0	\$0	\$3,500	\$40,000	\$0	\$43,500
	SR 260	282	NA	Prescott	RIM RD - GIBSON RD SEGMENT 3								
15215 / H824501D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
\$750 (Estimate)								\$0	\$750	\$0	\$0	\$0	\$750
	SR 260	282	NA	Prescott	RIM RD - GIBSON RD, SEGMENT 2								
18114 / H824501D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
\$750 (Estimate)								\$750	\$0	\$0	\$0	\$0	\$750
	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLOW								
18214 / H812901C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
\$4,847 (Estimate)								\$4,700	\$0	\$0	\$0	\$0	\$4,700
	SR 260	335	NA	Globe	CHENEY RANCH LOOP TO BISON RIDGE TRAIL								
New / H825601C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
\$1,100 (Estimate)								\$0	\$1,100	\$0	\$0	\$0	\$1,100

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H813301D	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON								
				211, DESIGN SUPPORT	Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C				111, PAVEMENT PRESERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
15315 / C	SR 264	441	AP	Holbrook	BURNSIDE - SUMMIT								
				311, DISTRICT MINOR PROJECTS	Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
New / H824601C	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 1								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
15415 / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 2								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
New / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 3								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
18414 / C	SR 264	446	AP	Holbrook	GANADO SECTION								
				311, DISTRICT MINOR PROJECTS	Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
19614 / H786301C	SR 264	459	AP	Holbrook	CROSS CANYON - SUMMIT								
				111, PAVEMENT PRESERVATION - STATEWIDE	2" AC & AR-ACFC	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
New / D	SR 287	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD								
				211, DESIGN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
								\$320	\$1,803	\$0	\$0	\$0	\$2,123
18514 / H859701C	SR 288	260	GI	Globe	ROOSEVELT - YOUNG								
				311, DISTRICT MINOR PROJECTS	CBC Extension		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
12316 / C	SR 288	289	GI	Globe	SOUTH OF YOUNG								
				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	\$0	\$873
								\$0	\$0	\$873	\$0	\$0	\$873

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
999 SW Yuma BURNT WELL & EHRENBERG REST AREAS													
18814 / H821701C	153, REST AREA PRESERVATION				Water/Waste water System & Structural, Mechanical and Electrical Rehab		STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
\$1,400 (Estimate)								\$2,950	\$0	\$0	\$0	\$0	\$2,950
999 SW Statewide GREATER ARIZONA PASSING LANE													
10914 / D	333, CLIMBING/PASSING LANE PROGRAM				Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$3,300 (Estimate)								\$900	\$900	\$1,500	\$0	\$0	\$3,300
999 SW Kingman HAVILAND & MARBLE CANYON REST AREAS													
15715 / H826301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500 (Estimate)								\$0	\$350	\$0	\$0	\$1,200	\$1,550
999 SW Statewide I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II													
19114 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
\$2,800 (Estimate)								\$2,800	\$0	\$0	\$0	\$0	\$2,800
999 SW Statewide ROAD SAFETY ASSESSMENT													
18714 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600 (Estimate)								\$400	\$400	\$400	\$0	\$0	\$1,200
999 SW Tucson SACATON & CANOA RANCH REST AREAS													
18914 / H821301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150 (Estimate)								\$550	\$2,970	\$0	\$0	\$0	\$3,520
999 SW Statewide STATEWIDE													
New / H862401L	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				ROADWAY DEPARTURE IMPLEMENTATION PLAN - SCOPING		HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
999 MA Phoenix (Maint) VARIOUS LOCATIONS													
15815 / H832001C	311, DISTRICT MINOR PROJECTS				Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (Estimate)								\$0	\$1,577	\$0	\$0	\$0	\$1,577
999 0 YU Yuma AVENUE 3E (County to Provide Match Per JPA)													
New / SZ05301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (Estimate)								\$4,200	\$0	\$0	\$0	\$0	\$4,200

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 10													
16115 / H853001C	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$0	\$4,600	\$0	\$0	\$0	\$4,600
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 11													
16015 / H853101D	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (Estimate)								\$0	\$500	\$0	\$4,600	\$0	\$5,100
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 12													
10817 / D	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (Estimate)								\$0	\$0	\$0	\$500	\$0	\$500
There are 289 line items in the HIGHWAY section of the Program								\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881

This page is left intentionally blank

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE													
72514	111.00	Pavement Preservation			FA			\$9,125	\$0	\$0	\$0	\$0	
72515					FA			\$0	\$13,521	\$0	\$0	\$0	
72516					FA			\$0	\$0	\$152,710	\$0	\$0	
72517					FA			\$0	\$0	\$0	\$77,672	\$0	
72518					FA			\$0	\$0	\$0	\$0	\$149,245	
								\$9,125	\$13,521	\$152,710	\$77,672	\$149,245	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$402,273
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE													
74814	112.00	Minor & Preventative Pavement Preservation			FA			\$14,000	\$0	\$0	\$0	\$0	
74815					FA			\$0	\$14,000	\$0	\$0	\$0	
74816					FA			\$0	\$0	\$16,000	\$0	\$0	
74817					FA			\$0	\$0	\$0	\$16,000	\$0	
74818					FA			\$0	\$0	\$0	\$0	\$16,000	
								\$14,000	\$14,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$76,000
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION													
76214	125.00	Bridge Replacement & Rehabilitation			BR			\$1,105	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$0	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$475	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$18,775	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$18,775	
								\$1,105	\$0	\$475	\$18,775	\$18,775	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM													\$39,130
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)													
76214	125.90	Bridge Replacement & Rehabilitation			BR			\$3,900	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$3,900	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$3,900	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$3,900	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$3,900	
								\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM													\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY													
71414	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour			FA			\$6,005	\$0	\$0	\$0	\$0	
71415					FA			\$0	\$6,735	\$0	\$0	\$0	
71416					FA			\$0	\$0	\$7,500	\$0	\$0	
71417					FA			\$0	\$0	\$0	\$7,500	\$0	
71418					FA			\$0	\$0	\$0	\$0	\$7,500	
								\$6,005	\$6,735	\$7,500	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM													\$35,240

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM													
72814	132.00	Safety			HSIP			\$1,130	\$0	\$0	\$0	\$0	
72815					HSIP			\$0	\$224	\$0	\$0	\$0	
72816					HSIP			\$0	\$0	\$1,709	\$0	\$0	
72817					HSIP			\$0	\$0	\$0	\$36,000	\$0	
72818					HSIP			\$0	\$0	\$0	\$0	\$36,000	
								\$1,130	\$224	\$1,709	\$36,000	\$36,000	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM													\$75,063
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING													
72614	132.02	Safety			RHC			\$2,340	\$0	\$0	\$0	\$0	
72615					RHC			\$0	\$2,340	\$0	\$0	\$0	
72616					RHC			\$0	\$0	\$2,340	\$0	\$0	
72617					RHC			\$0	\$0	\$0	\$2,340	\$0	
72618					RHC			\$0	\$0	\$0	\$0	\$2,340	
								\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM													\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM													
77013	133.00	Design/Construct			FA			\$1,400	\$0	\$0	\$0	\$0	
77018					FA			\$0	\$0	\$0	\$0	\$1,400	
								\$1,400	\$0	\$0	\$0	\$1,400	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM													\$2,800
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED													
75414	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban				STP		\$1,500	\$0	\$0	\$0	\$0	
75415					STP			\$0	\$1,500	\$0	\$0	\$0	
75416					STP			\$0	\$0	\$1,500	\$0	\$0	
75417					STP			\$0	\$0	\$0	\$1,500	\$0	
75418					STP			\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM													\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN													
75814	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban				STP		\$5,000	\$0	\$0	\$0	\$0	
75815					STP			\$0	\$5,000	\$0	\$0	\$0	
75816					STP			\$0	\$0	\$5,000	\$0	\$0	
75817					STP			\$0	\$0	\$0	\$5,000	\$0	
75818					STP			\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>													
73414	151.00	Emergency Repairs			FA			\$500	\$0	\$0	\$0	\$0	\$0
73415					FA			\$0	\$500	\$0	\$0	\$0	\$0
73416					FA			\$0	\$0	\$500	\$0	\$0	\$0
73417					FA			\$0	\$0	\$0	\$500	\$0	\$0
73418					FA			\$0	\$0	\$0	\$0	\$500	\$0
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM													\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>													
79116	153.00	Rest Area Preservation			FA			\$0	\$0	\$835	\$0	\$0	\$0
79117					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79118					FA			\$0	\$0	\$0	\$0	\$300	\$0
								\$0	\$0	\$835	\$1,500	\$300	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM													\$2,635
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>													
71314	161.00	Signal Warehouse & RPMS			STATE			\$3,300	\$0	\$0	\$0	\$0	\$0
71315					STATE			\$0	\$3,300	\$0	\$0	\$0	\$0
71316					STATE			\$0	\$0	\$3,300	\$0	\$0	\$0
71317					STATE			\$0	\$0	\$0	\$3,300	\$0	\$0
71318					STATE			\$0	\$0	\$0	\$0	\$3,300	\$0
								\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM													\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>													
74314	162.00	Operational Support / Capital Purchases			FA			\$1,500	\$0	\$0	\$0	\$0	\$0
74315					FA			\$0	\$2,000	\$0	\$0	\$0	\$0
74316					FA			\$0	\$0	\$2,000	\$0	\$0	\$0
74317					FA			\$0	\$0	\$0	\$2,000	\$0	\$0
74318					FA			\$0	\$0	\$0	\$0	\$2,000	\$0
								\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM													\$9,500
◆ <u>OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE</u>													
79614	162.02	Coordinated Border Infrastructure			FA			\$14,000	\$0	\$0	\$0	\$0	\$0
79615					FA			\$0	\$1,500	\$0	\$0	\$0	\$0
79616					FA			\$0	\$0	\$1,500	\$0	\$0	\$0
79617					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79618		COLLECTION OF OVERWEIGHT FEES AT POE			FA			\$0	\$0	\$0	\$0	\$1,500	\$0
								\$14,000	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM													\$20,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION													
78314	164.00	Sign Rehabilitation					FA	\$350	\$0	\$0	\$0	\$0	\$0
78316							FA	\$0	\$0	\$100	\$0	\$0	\$0
78317							FA	\$0	\$0	\$0	\$50	\$0	\$0
78318							FA	\$0	\$0	\$0	\$0	\$500	\$500
								\$350	\$0	\$100	\$50	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM													\$1,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS								\$65,155	\$54,520	\$199,369	\$177,537	\$249,760	\$746,341

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT													
76514	211.00	Resource Agency Supplemental Support					FA	\$500	\$0	\$0	\$0	\$0	
76515							FA	\$0	\$500	\$0	\$0	\$0	
76516							FA	\$0	\$0	\$500	\$0	\$0	
76517							FA	\$0	\$0	\$0	\$500	\$0	
76518							FA	\$0	\$0	\$0	\$0	\$500	
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM													\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE													
70014	211.01	Construction Preparation: Technical Engineering Group					FA	\$5,764	\$0	\$0	\$0	\$0	
70015							FA	\$0	\$4,240	\$0	\$0	\$0	
70016							FA	\$0	\$0	\$7,000	\$0	\$0	
70017							FA	\$0	\$0	\$0	\$5,000	\$0	
70018							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$5,764	\$4,240	\$7,000	\$5,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM													\$24,004
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT													
70814	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)					FA	\$1,500	\$0	\$0	\$0	\$0	
70815							FA	\$0	\$1,500	\$0	\$0	\$0	
70816							FA	\$0	\$0	\$1,500	\$0	\$0	
70817							FA	\$0	\$0	\$0	\$1,500	\$0	
70818							FA	\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM													\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT													
71014	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation					FA	\$6,000	\$0	\$0	\$0	\$0	
71015							FA	\$0	\$6,000	\$0	\$0	\$0	
71016							FA	\$0	\$0	\$6,000	\$0	\$0	
71017							FA	\$0	\$0	\$0	\$6,000	\$0	
71018							FA	\$0	\$0	\$0	\$0	\$6,000	
								\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM													\$30,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT													
77714	214.00	Support Services					FA	\$3,000	\$0	\$0	\$0	\$0	
77715							FA	\$0	\$2,000	\$0	\$0	\$0	
77716							FA	\$0	\$0	\$1,000	\$0	\$0	
77717							FA	\$0	\$0	\$0	\$500	\$0	
77718							FA	\$0	\$0	\$0	\$0	\$500	
								\$3,000	\$2,000	\$1,000	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM													\$7,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION													
79514	214.06	Storm Water Protection					FA	\$1,000	\$0	\$0	\$0	\$0	
79515							FA	\$0	\$1,000	\$0	\$0	\$0	
79516							FA	\$0	\$0	\$1,000	\$0	\$0	
79517							FA	\$0	\$0	\$0	\$1,000	\$0	
79518							FA	\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM													\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT													
79814	214.07	Environmental					FA	\$250	\$0	\$0	\$0	\$0	
79815							FA	\$0	\$250	\$0	\$0	\$0	
79816							FA	\$0	\$0	\$250	\$0	\$0	
79817							FA	\$0	\$0	\$0	\$250	\$0	
79818							FA	\$0	\$0	\$0	\$0	\$250	
								\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM													\$1,250
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT													
72914	215.00	Planning Support					SPR	\$16,471	\$0	\$0	\$0	\$0	
72915							SPR	\$0	\$16,471	\$0	\$0	\$0	
72916							SPR	\$0	\$0	\$16,471	\$0	\$0	
72917							SPR	\$0	\$0	\$0	\$16,471	\$0	
72918							SPR	\$0	\$0	\$0	\$0	\$16,471	
								\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM													\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE													
77814	215.01	Planning Support (State Match)					STATE	\$1,971	\$0	\$0	\$0	\$0	
77815							STATE	\$0	\$1,971	\$0	\$0	\$0	
77816							STATE	\$0	\$0	\$1,971	\$0	\$0	
77817							STATE	\$0	\$0	\$0	\$1,971	\$0	
77818							STATE	\$0	\$0	\$0	\$0	\$1,971	
								\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM													\$9,855
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING													
73014	221.00	Supportive Services Programs					DBE	\$320	\$0	\$0	\$0	\$0	
73015							DBE	\$0	\$320	\$0	\$0	\$0	
73016							DBE	\$0	\$0	\$320	\$0	\$0	
73017							DBE	\$0	\$0	\$0	\$320	\$0	
73018							DBE	\$0	\$0	\$0	\$0	\$320	
								\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM													\$1,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE													
76814	221.01	Training			STATE			\$600	\$0	\$0	\$0	\$0	
76815					STATE			\$0	\$600	\$0	\$0	\$0	
76816					STATE			\$0	\$0	\$600	\$0	\$0	
76817					STATE			\$0	\$0	\$0	\$600	\$0	
76818					STATE			\$0	\$0	\$0	\$0	\$600	
								\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM													\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE													
76714	221.02	National Hwy Institute Technical Training			STP			\$286	\$0	\$0	\$0	\$0	
76715					STP			\$0	\$286	\$0	\$0	\$0	
76716					STP			\$0	\$0	\$286	\$0	\$0	
76717					STP			\$0	\$0	\$0	\$286	\$0	
76718					STP			\$0	\$0	\$0	\$0	\$286	
								\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM													\$1,430
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT													
73114	224.00	Public Information			FA			\$4,000	\$0	\$0	\$0	\$0	
73115					FA			\$0	\$4,000	\$0	\$0	\$0	
73116					FA			\$0	\$0	\$2,000	\$0	\$0	
73117					FA			\$0	\$0	\$0	\$2,000	\$0	
73118					FA			\$0	\$0	\$0	\$0	\$2,000	
								\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM													\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT													
74514	225.00	Alternative Funding / Public Private Partnerships (P3)			STATE			\$1,000	\$0	\$0	\$0	\$0	
74515					STATE			\$0	\$1,000	\$0	\$0	\$0	
74516					STATE			\$0	\$0	\$1,000	\$0	\$0	
74517					STATE			\$0	\$0	\$0	\$1,000	\$0	
74518					STATE			\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM													\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION													
75214	227.00	Risk Management Indemnification			FA			\$2,500	\$0	\$0	\$0	\$0	
75215					FA			\$0	\$2,500	\$0	\$0	\$0	
75216					FA			\$0	\$0	\$2,500	\$0	\$0	
75217					FA			\$0	\$0	\$0	\$2,500	\$0	
75218					FA			\$0	\$0	\$0	\$0	\$2,500	
								\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM													\$12,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES													
75714	228.00				Professional & Outside Services		STATE	\$200	\$0	\$0	\$0	\$0	
75715							STATE	\$0	\$200	\$0	\$0	\$0	
75716							STATE	\$0	\$0	\$200	\$0	\$0	
75717							STATE	\$0	\$0	\$0	\$200	\$0	
75718							STATE	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM													\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT													
75514	229.00				Partnering Support		FA	\$200	\$0	\$0	\$0	\$0	
75515							FA	\$0	\$200	\$0	\$0	\$0	
75516							FA	\$0	\$0	\$200	\$0	\$0	
75517							FA	\$0	\$0	\$0	\$200	\$0	
75518							FA	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM													\$1,000
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY													
70714	232.00				Statewide Engineering Development		FA	\$2,000	\$0	\$0	\$0	\$0	
70715							FA	\$0	\$2,000	\$0	\$0	\$0	
70716							FA	\$0	\$0	\$2,000	\$0	\$0	
70717							FA	\$0	\$0	\$0	\$2,000	\$0	
70718							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM													\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS													
72114	233.00				Emergency Projects		FA	\$1,100	\$0	\$0	\$0	\$0	
72115							FA	\$0	\$1,100	\$0	\$0	\$0	
72116							FA	\$0	\$0	\$1,100	\$0	\$0	
72117							FA	\$0	\$0	\$0	\$1,100	\$0	
72118							FA	\$0	\$0	\$0	\$0	\$1,100	
								\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM													\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION													
72314	234.00				Program Cost Adjustments		FA	\$5,000	\$0	\$0	\$0	\$0	
72315							FA	\$0	\$5,000	\$0	\$0	\$0	
72316							FA	\$0	\$0	\$5,000	\$0	\$0	
72317							FA	\$0	\$0	\$0	\$5,000	\$0	
72318							FA	\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM													
78514	236.00	Dyed Fuel Enforcement			STP			\$375	\$0	\$0	\$0	\$0	\$0
78515					STP			\$0	\$375	\$0	\$0	\$0	\$0
78516					STP			\$0	\$0	\$375	\$0	\$0	\$0
78517					STP			\$0	\$0	\$0	\$375	\$0	\$0
78518					STP			\$0	\$0	\$0	\$0	\$375	\$375
								\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM													\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS								\$54,037	\$51,513	\$51,273	\$48,773	\$45,773	\$251,369

This page is left intentionally blank

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
♦ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS													
73314	311.00	Design & Construct		District Minor Projects			FA	\$0	\$0	\$0	\$0	\$0	
73314							FA	\$6,600	\$0	\$0	\$0	\$0	\$0
73315							FA	\$0	\$0	\$0	\$0	\$0	\$0
73316							FA	\$0	\$0	\$0	\$0	\$0	\$0
73317							FA	\$0	\$0	\$0	\$0	\$0	\$0
73318		Design & Construct		Minor Projects			FA	\$0	\$0	\$0	\$0	\$20,000	
								\$6,600	\$0	\$0	\$0	\$20,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM													\$26,600
♦ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS													
71214	312.00	Traffic Signals					FA	\$2,100	\$0	\$0	\$0	\$0	
71215							FA	\$0	\$2,100	\$0	\$0	\$0	\$0
71216							FA	\$0	\$0	\$0	\$0	\$0	\$0
71217							FA	\$0	\$0	\$0	\$0	\$0	\$0
								\$2,100	\$2,100	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM													\$4,200
♦ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS													
78414	321.00	State Parks Program					STATE	\$1,000	\$0	\$0	\$0	\$0	
78415							STATE	\$0	\$1,500	\$0	\$0	\$0	\$0
78416							STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
78417							STATE	\$0	\$0	\$0	\$2,500	\$0	\$0
78418							STATE	\$0	\$0	\$0	\$0	\$2,500	
								\$1,000	\$1,500	\$2,000	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM													\$9,500
♦ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
71614	325.01	Projects of Opportunity					TA	\$1,046	\$0	\$0	\$0	\$0	
71615							TA	\$0	\$1,046	\$0	\$0	\$0	\$0
71616							TA	\$0	\$0	\$1,046	\$0	\$0	\$0
71617							TA	\$0	\$0	\$0	\$1,046	\$0	\$0
71618							TA	\$0	\$0	\$0	\$0	\$1,046	
								\$1,046	\$1,046	\$1,046	\$1,046	\$1,046	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$5,230
♦ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
75014	325.01	Projects of Opportunity					TA	\$651	\$0	\$0	\$0	\$0	
75015							TA	\$0	\$651	\$0	\$0	\$0	\$0
75016							TA	\$0	\$0	\$651	\$0	\$0	\$0
75017							TA	\$0	\$0	\$0	\$651	\$0	\$0
75018							TA	\$0	\$0	\$0	\$0	\$651	
								\$651	\$651	\$651	\$651	\$651	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$3,255

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE													
75314	325.02	Construction / Design			TA			\$7,460	\$0	\$0	\$0	\$0	\$0
75315					TA			\$0	\$7,460	\$0	\$0	\$0	\$0
75316					TA			\$0	\$0	\$7,460	\$0	\$0	\$0
75317					TA			\$0	\$0	\$0	\$7,460	\$0	\$0
75318					TA			\$0	\$0	\$0	\$0	\$7,460	\$0
								\$7,460	\$7,460	\$7,460	\$7,460	\$7,460	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM													\$37,300
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH													
78614	326.01	Recreational Trails Program - State Park Match			GVT			\$88	\$0	\$0	\$0	\$0	\$0
78615					GVT			\$0	\$88	\$0	\$0	\$0	\$0
78616					GVT			\$0	\$0	\$88	\$0	\$0	\$0
78617					GVT			\$0	\$0	\$0	\$88	\$0	\$0
78618					GVT			\$0	\$0	\$0	\$0	\$88	\$0
								\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM													\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS													
79714	336.00	Cattle Guard, Minor Drainage, Fencing			FA			\$200	\$0	\$0	\$0	\$0	\$0
79715					FA			\$0	\$200	\$0	\$0	\$0	\$0
79716					FA			\$0	\$0	\$0	\$0	\$0	\$0
79717					FA			\$0	\$0	\$0	\$0	\$0	\$0
								\$200	\$200	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM													\$400
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS								\$19,145	\$13,045	\$11,245	\$11,745	\$31,745	\$86,925
GRAND SUBPROGRAM TOTALS								\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635