Highway

Five-Year Transportation Facilities Construction Program

014-2





Summary of Dollars by Scenario B (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$28,989	\$7,520	\$0	\$0	\$54,149
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$42,979	\$316	\$0	\$83,812
	Gila	\$13,336	\$13,702	\$5,023	\$40,000	\$0	\$72,061
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,525	\$6,447	\$12,646	\$0	\$0	\$40,618
	Mohave	\$23,300	\$28,186	\$13,200	\$27,790	\$0	\$92,476
	Navajo	\$21,994	\$27,226	\$1,920	\$0	\$2,000	\$53,140
	Pima	\$570	\$8,084	\$0	\$0	\$0	\$8,654
	Pinal	\$28,620	\$53,055	\$5,328	\$2,000	\$0	\$89,003
	Santa Cruz	\$5,540	\$8,410	\$500	\$0	\$0	\$14,450
	Yavapai	\$42,280	\$53,842	\$28,035	\$0	\$6,000	\$130,157
	Yuma	\$13,950	\$33,500	\$6,376	\$2,500	\$0	\$56,326
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881
Subprograms	Statewide	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
	Total	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
	Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516

SUMMARY OF DOLLARS

1 8 1 YU Yuma WB OFF RAMP & GISS PARKWAY INTERSECTION 11614 / C 311. DISTRICT MINOR PROJECTS Intersection Improvements M \$1,000 \$0					District	Location								
11614 / C 311, DISTRICT MINOR PROJECTS IM \$1,000 \$0 \$0 \$0 \$0 \$1,00 \$1,000 (Estimate) \$1,000 (Estimate) \$1,000 (Estimate) \$1,000 \$2,500 \$0	ItemNo/TRACS					••	8	0	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
\$1000 (Estimate) \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 1017 / D 162. PORT PERTY PE, PE12 IM \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0 \$2,500 \$0									•	•				
I 8 1 VUMA POE IM S0 S0 S0 S2,500 S0 S2,500 S0 S2,500 S0 S2,500 S0 S2,500 S0 S2,500 S0	11614 / C	311	, DISTRICT	MINOR	R PROJECTS	Intersection Improvements		IM		1.1	• -	+ -	• -	\$1,000
10017 / D 162, PORT OF ENTRY, PE, PH 2 IM \$0 \$0 \$0 \$2,500 \$2,500 \$00 \$2,500 \$00 \$2,500 \$00 \$2,500 \$00 <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,000</td>		· · ·							\$1,000	\$0	\$0	\$0	\$0	\$1,000
S2,500 (Estimate) S0 S0<		I 8						18.4	* 0	* 0	* 0	* 0 5 00	* 0	* 0 5 00
Status Status<			102	2, PUR	I OF ENTRY	PE, PH 2		IM	+-	+-	+ -		+ -	
11714 / C 323, NEW LANDSCAPING Landscaping IM \$400 \$0 \$0 \$0 \$0 \$40 \$400 (Estimate) 5400 (Estimate) 5400 (Estimate) 540 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44 15413 / H810201D 132, HIGHWAY SAFETY IMPROVEMENT FP, E, Pi 1 and 2 0 HSIP \$0 \$0 \$4,400 \$0 \$0 \$4,400 \$800 (Estimate) 50 \$0 \$4,400 \$0 \$0 \$0 \$4,400 \$800 (Estimate) 50 \$0 \$0 \$0 \$0 \$0 \$4,400 \$11, PAVEMENT PRESERVATION - RR (ST IL 3* PL) & FR 7 IM \$6,850 \$0 \$0 \$0 \$0 \$0 \$6,850 \$13,817 (Estimate) 61 8 NH \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · ·							\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$400 (Estimate) \$400 \$0 \$0 \$0 \$0 \$0 \$44 1 8 7 YU Yuma 16 AND ARABY RD			_					INA	¢400	¢0	02	¢0	¢0	\$400
I 8 7 YU Yuna I-B AND ARABY RD 15413 / H810201D 132, HIGHWAY SAFETY IMPROVEMENT PE, Ph 1 and 2 0 HSIP \$0 \$0 \$4,400 \$0 \$0 \$4,400 \$600 (Estimate) \$0 \$1 8 14 YU Yuma FOOTHILLS BLVD-DOME VALLEY \$0 \$4,40 18 14 YU Yuma FOOTHILLS BLVD-DOME VALLEY \$0			525, N		NDSCAFING	Lanuscaping		IIVI		1.1	+ -	• -	+ -	
15413 / H8102010 132, HIGHWAY SAFETY IMPROVEMENT PE, Ph 1 and 2 PROGRAM 0 HSIP \$0 \$0 \$4,40 \$0 \$0 \$4,40 \$600 (Estimate) \$0 \$0 \$1 8 14 YU YU \$0 \$0 \$0 \$4,40 \$0 \$0 \$0 \$4,40 \$11814 / H815801C 111, PAVEMENT PRESERVATION - STATEWIDE RR (5"TL, 3"PL) & FR 7 IM \$6,850 \$0 \$0 \$0 \$6,850 \$13.817 (Estimate) \$6,850 \$0 \$0 \$0 \$0 \$0 \$0 \$6,850 New / D 211, DEJGION SUPPORT Design Besign 8 NH \$320 \$7,551 \$0 \$0 \$0 \$7,651 New / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL, 3"PL) + FR NH \$0 \$7,551 \$0 \$0 \$0 \$7,651 1003 / H20001C 322, NEW REST AREAS Construct rest area. 0 IM \$0 \$20,000 \$0 \$0 \$20,000 \$0 \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$0 \$0 \$20,0	\$400			2/11	V			_	\$400	\$0	\$0	\$0	\$0	\$400
New / D 21 A YU YUma FOOTHILLS BLVD-DOME VALLEY S0 \$0 \$4,400 \$0 \$4,400 1814/H815801C 111, PAVEMENT PRESERVATION - RR (5 TL, 3' PL) & FR 7 IM \$6,850 \$0 \$0 \$0 \$0 \$6,860 \$13,817 (Estimate) \$6,850 \$0 \$0 \$0 \$0 \$0 \$6,860 New / D 211, DESIGN SUPPORT Design 8 NH \$320 \$0 \$0 \$0 \$0 \$0 \$30 \$0 \$30	15413 / H810201D						0	HSIP	\$0	\$0	\$4 400	\$0	\$0	\$4,400
I 8 14 YU FOOTHILLS BLVD-DOME VALLEY Image: Construction of the construct of the construl of the construct of the construct of the construct of		,							• -			, ,	• -	
1111, PAVEMENT PRESERVATION - RR (5°TL, 3°PL) & FR 7 IM \$6,850 \$0 \$0 \$0 \$0 \$0 \$6,850 \$13,817 (Estimate) \$6,850 \$0 \$0 \$0 \$0 \$0 \$6,850 New / D 21 LA Yuma OLD HIGHWAY 80 TO WELLTON ************************************		()							\$0	\$0	\$4,400	\$0	\$0	\$4,400
STATEWIDE			14 DAVEMENT	YU		FOOTHILLS BLVD-DOME VALL		INA	¢6,950	¢0	\$0	۵۵	¢0	\$6 9 50
I 8 21 LA Yuma OLD HIGHWAY 80 TO WELLTON New / D 211, DESIGN SUPPORT Design 8 NH \$320 \$0 \$0 \$0 \$0 \$33 New / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5TL,3*PL) + FR NH \$0 \$7,551 \$0 \$0 \$0 \$7,57 \$7,871 (Estimate) \$320 \$7,551 \$0 \$0 \$0 \$7,57 \$1 8 56 YU yuma MOHAWK REST AREA \$320 \$7,551 \$0 \$0 \$0 \$7,57 \$13003 / H206001C 322, NEW REST AREA Construct rest area. 0 IM \$0 \$20,000 \$0							1	IIVI	\$0,850	• -	φU	•••	, ,	
New / D 211, DESIGN SUPPORT Design 8 NH \$320 \$0 \$0 \$0 \$32 New / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5*TL, 3*PL) + FR NH \$0 \$7,551 \$0 \$0 \$0 \$7,551 \$7,871 (Estimate) \$320 \$7,551 \$0 \$0 \$0 \$7,651 \$1 8 56 YU <yuma< td=""> MOHAWK REST AREA \$320 \$7,551 \$0 \$0 \$0 \$20,000 \$20,000 (Estimate) 322, NEW REST AREAS Construct rest area. 0 IM \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$20,000 (Estimate) \$32, NEW REST AREAS Construct rest area. 0 IM \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$11914 / H827001C 123, BRIDGE SCOUR PROTECTION SANTA ROSA WASH BR, STR #1092 & 1093 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<td></td><td>· · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$6,850</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$6,850</td></yuma<>		· · ·							\$6,850	\$0	\$0	\$0	\$0	\$6,850
New / C 111, PAVEMENT PRESERVATION - RR(5"TL,3"PL) + FR STATEWIDE NH \$0 \$7,551 \$0 \$0 \$0 \$7,551 \$7,871 (Estimate) \$320 \$7,551 \$0 \$0 \$0 \$7,651 1 8 56 YU Yuma MOHAWK REST AREA \$320 \$7,551 \$0 \$0 \$0 \$7,651 13003 / H206001C 322, NEW REST AREAS Construct rest area. 0 IM \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$20,000 (Estimate) \$0 \$10 \$0 \$20,000 \$0 \$0 \$0 \$20,000 11914 / H827001C 123, BRIDGE SCOUR PROTECTION Sourt Retrofit BR \$800 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 11914 / H827001C 111, PAVEMENT PRESERVATION - Sourt Retrofit BR \$800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,90 11913 / H817101C 111, PAVEMENT PRESERVATION - STL 3* PL & & AR-ACFC 8 IM \$11,900 \$0 \$0 \$0 \$0 \$11,900 \$0		I 8						NII 1	¢200	¢0	* 0	* 0	* 0	¢200
STATEWIDE						C C	0			1 -	• -	• -	• -	
I 8 56 YU Yuma MOHAWK REST AREA 13003 / H206001C 322, NEW REST AREAS Construct rest area. 0 IM \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$20,000 (Estimate) \$0 \$20,000 \$0 \$0 \$0 \$20,000 I 8 163 PN Tucson SANTA ROSA WASH BR, STR #1092 & 1093 50 \$0 \$0 \$0 \$20,000 11914 / H827001C 123, BRIDGE SCOUR PROTECTION Scour Retrofit BR \$800 \$0 \$0 \$0 \$80 \$800 (Estimate) \$800 \$0 \$0 \$0 \$0 \$0 \$80 11913 / H817101C 111, PAVEMENT PRESERVATION- RR (5'TL, 3' PL) & AR-ACFC 8 IM \$11,900 \$0 \$0 \$0 \$11,90 \$11913 / H817101C 111, PAVEMENT PRESERVATION- SCONE STATEWIDE \$11,900 \$0 \$0 \$0 \$11,90 \$12,838 (Estimate) \$11,900 \$0 \$0 \$0 \$0 \$0			PAVEIVIENI			RR(5 1L,3 PL) + FR		NH	\$0	\$7,551	\$0	\$0	\$0	
13003 / H206001C 322, NEW REST AREAS Construct rest area. 0 IM \$0 \$20,000 \$0 \$0 \$0 \$20,000 \$20,000 (Estimate) \$0 \$10 \$10 \$20,000 \$0 \$0 \$0 \$20,000 1 8 163 PN Tucson SANTA ROSA WASH BR, STR #1092 & 1093 50 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$0 \$80 \$0 \$0 \$0 \$80 \$80 \$0 \$0 \$0 \$80 \$80 \$0 \$0 \$80 \$1190 \$0 \$0 \$0 \$1190 \$1190 \$1190	\$7,871	(Estimate)							\$320	\$7,551	\$0	\$0	\$0	\$7,871
Story History History Index of the story of the stor														
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11914 / H827001C 123, BRIDGE SCOUR PROTECTION Scour Retrofit BR \$800 \$0 <th< td=""><td>\$20,000</td><td>· · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$20,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$20,000</td></th<>	\$20,000	· · ·							\$0	\$20,000	\$0	\$0	\$0	\$20,000
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I 8 170 PN Tucson BIANCO RD - JCT I-10 11913 / H817101C 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC 8 IM \$11,900 \$0 \$0 \$0 \$0 \$11,900 \$12,838 (Estimate) \$11,900 \$0 \$0 \$0 \$0 \$0 \$11,900 I 8 172 PM Tucson THORNTON ROAD TI UP, STR#1196 Image: State indication 0 BR \$250 \$0 \$0 \$0 \$0 \$25 New / H863101C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation 0 BR \$250 \$0 \$0 \$0 \$25 I 10 3 LA Yuma EHRENBERG PORT OF ENTRY NH \$0 \$20,000 \$0 \$20 10 3 LA Yuma EHRENBERG PORT OF ENTRY		,	BRIDGE SC	OUK P	RUIECTION	Scour Retront		DK		1.5		• -		
11913 / H817101C 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC 8 IM \$11,900 \$0 \$0 \$0 \$0 \$11,900 \$12,838 (Estimate) \$11,900 \$0 \$0 \$0 \$0 \$0 \$0 \$11,900 New / H863101C 1 8 172 PM Tucson THORNTON ROAD TI UP, STR#1196 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25 New / H863101C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation 0 BR \$250 \$0 \$0 \$0 \$0 \$25 1 10 3 LA Yuma EHRENBERG PORT OF ENTRY EHRENBERG PORT OF ENTRY 15710 / H616101C 162, PORT OF ENTRY Reconstruct EB POE NH \$0 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20,000 \$0 \$20	\$800	(/			-				\$800	\$0	\$0	\$0	\$0	\$800
I 8 172 PM Tucson THORNTON ROAD TI UP, STR#1196 State	11913 / H817101C						8	IM	\$11,000	\$0	<u>۵</u> ₽	02	02	\$11,000
I 8 172 PM Tucson THORNTON ROAD TI UP, STR#1196 New / H863101C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation 0 BR \$250 \$0 \$0 \$0 \$250 Vew / H863101C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation 0 BR \$250 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$250 \$0 \$0 \$0 \$260 \$0 \$0 \$260 \$0 \$0 \$260 \$0 \$0 \$260 \$0 \$0 \$260 \$0 \$0 \$0 \$260 \$0							0	IIVI		• -	• -	•••	• -	. ,
New / H863101C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation 0 BR \$250 \$0 \$0 \$0 \$25	\$12,838								\$11,900	\$0	\$0	\$0	\$0	\$11,900
REHABILITATION \$250 \$0 \$0 \$0 \$25 I 10 3 LA Yuma EHRENBERG PORT OF ENTRY 50 \$0 \$0 \$0 \$25 15710 / H616101C 162, PORT OF ENTRY Reconstruct EB POE NH \$0 \$0 \$20,000 \$0 \$0 \$20,000	New / 119624.04.0							DD	¢oro	<u>ش</u> م	* 0	^	^	¢oro
I 10 3 LA Yuma EHRENBERG PORT OF ENTRY 15710 / H616101C 162, PORT OF ENTRY Reconstruct EB POE NH \$0 \$20,000 \$0 \$20,000	INEW / H863101C		120, DRIDGE				U	вк	\$250	\$0	\$0	\$0	\$0	\$250
15710 / H616101C 162, PORT OF ENTRY Reconstruct EB POE NH \$0 \$0 \$20,000 \$0 \$0 \$20,000									\$250	\$0	\$0	\$0	\$0	\$250
		I 10												
\$20,000 (Estimate) \$0 \$0 \$20,000 \$0 \$0 \$20,00			162	2, POR	T OF ENTRY	Reconstruct EB POE		NH	• -	¥ -		• -	+ -	\$20,000
	\$20,000	(Estimate)							\$0	\$0	\$20,000	\$0	\$0	\$20,000

1 10 1 2 LA Yuma WEST OUNDETSTIE TI 0 11015 / H851701C 311, DISTRICT MINOR PROJECT WEST OUNDETSTIE TI 50 \$2,000 \$0 \$0 \$2,000 11015 / H851701C WEST OUNDETSTIE TI \$0 \$2,000 \$0 \$0 \$2,000 11015 / H851701C Weight Toronage Routs \$0 \$2,000 \$0 \$0 \$2,000 10 10 42 A Yuma MP 42 TO HOVATTER RD NH \$0 \$2,000 \$0 \$50 \$511,250 \$0 \$5122 1117.15 / H851101C R1(* TL, 3*PL) + AR ACPC 12 NH \$0 \$0 \$11,250 \$0 \$0 \$11,250 \$0 \$0 \$11,250 \$0 \$0 \$11,250 \$0					District	Location								
111115 / H851701C 311. DISTRICT MINOR PROJECTS Immediation Improvements at the Crossroad. Amps & Fondage Roads IM \$0 \$2,000 \$0 \$0 \$0 \$2,000 \$4,617 (Estimate) 50 \$2,000 \$0	ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
Number of the structure in the str	44045 (110547040							15.4	¢o	¢0.000	¢0	¢0.	¢o	¢0.000
I 1 0 42 LA Yuma MP 42 TO HOVATTER RD New / H651101D 111, PAVEMENT PRESERVATION. backgr 10 NH S0 \$320 \$0 \$0 \$321 11715 / H851101C I11, PAVEMENT PRESERVATION. backgr 10 NH \$0 \$320 \$11,250 \$0 \$0 \$11,250 \$1175 / H851101C I10 105 MA Phoenix Consti SR 85 TO DYSART (VERRADO WAY TO 85) \$0 \$0 \$0 \$0 \$11,250 \$0 \$0 \$0 \$0 \$0 \$0 \$11,250 \$0 <t< td=""><td></td><td></td><td>I, DISTRICT</td><td>MINOF</td><td>R PROJECTS</td><td></td><td></td><td>IIVI</td><td>\$0</td><td></td><td>\$0</td><td>• •</td><td></td><td></td></t<>			I, DISTRICT	MINOF	R PROJECTS			IIVI	\$0		\$0	• •		
New / He51101D 111, PAVEMENT PRESERVATION. STATEWIDE STATEWIDE STATEWIDE RR(* T., 3' PL) + AR ACFC 10 NH S0 \$30 \$10 \$11,250 \$0 \$0 \$12,250 1115 / H851101C RR(* T., 3' PL) + AR ACFC 12 NH \$0 \$0 \$11,250 \$0 \$0 \$11,250 \$0 \$0 \$11,250 1 10 105 MA Phoenix (Cone) SR 85 TO DYSART (VERRADO WAY TO 85) (Cone) \$0 <	\$4,617 (· · ·							\$0	\$2,000	\$0	\$0	\$0	\$2,000
STATEWINE RR(4 TL, 3' PL) + AR ACFC 1 NH NL	New / 11054404D						10	NIL I	¢o	¢000	* 0	¢0.	* 0	¢000
\$11.250 (Estimate) \$0 \$320 \$11.250 \$0 \$0 \$11.570 I 10 105 MA Phoenix (Const) SR 85 TO DYSART (VERRADO WAY TO 85) 50 \$0			, FAVEIVIEN						+-		+-	÷-		
I 10 105 MA Phoenix (Const) SR 85 TO DYSART (VERRADO WAY TO 85) (Const) 12214 / H775001C 164, SIGN REHABILIATION Sign Rehabilitation IM \$400 \$0 \$0 \$0 \$0 \$40 \$400 (Estimate) \$400 \$0 \$0 \$0 \$0 \$0 \$0 \$40 12114 / H775001C 1112 MA Phoenix (Const) SR 85 - VERRADO (EB) \$52.51 \$0 \$0 \$0 \$0 \$50 \$0 \$0 \$52.55 \$52.51 (Estimate) SR 85 - TO MP 142.6 \$52.251 \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>RR(4" TL, 3" PL) + AR ACFC</td> <td>12</td> <td>NH</td> <td>+ -</td> <td>† -</td> <td></td> <td>+ -</td> <td>+ -</td> <td></td>						RR(4" TL, 3" PL) + AR ACFC	12	NH	+ -	† -		+ -	+ -	
Idea Normal Mathematical Mathmateric Mathanela Mathematical Mathanela Mathematical Mathematical	\$11,250 (· ,							\$0	\$320	\$11,250	\$0	\$0	\$11,570
12214 / H775001C 164, SIGN REHABILITATION Sign Rehabilitation IM \$400 \$0		I 10	105	MA		SR 85 TO DYSART (VERRADO WA	AY TO 85	5)						
I 10 112 MA Phoenix (Const) SR 85 - VERRADO (EB) (Const) 12113 / H832701C 111, PAVEMENT PRESERVATION - RR (4*TL, 3' PL) & AR-ACFC 8 IM \$5,251 \$0 \$0 \$0 \$5,252 1 10 130 MA Phoenix (Const) MP 130 TO MP 142.6 (Const) \$0 \$0 \$0 \$0 \$0 \$2,525 New / D 211, DESIGN SUPPORT Design 13 NH \$320 \$0 \$0 \$3,498 \$0 \$0 \$3,498 New / C 111, PAVEMENT PRESERVATION - R&R 'I 'FR STATEWIDE \$320 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$0 \$0 \$1,493 \$1,493 \$1,052 \$0 \$0 \$0 \$1,052 \$1,052 \$0 \$0 \$0 \$1,055 \$1,052 \$1,05 \$0	12214 / H775001C		164, SIG	N REH		Sign Rehabilitation		IM	\$400	\$0	\$0	\$0	\$0	\$400
Const. Const. Const. Statewide \$5,251 \$0 \$0 \$0 \$5,252 \$5,251 \$0 \$0 \$0 \$0 \$0 \$5,252 \$5,251 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,252 \$5,251 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$21 \$0 \$	\$400 ((Estimate)							\$400	\$0	\$0	\$0	\$0	\$400
1111, PAVEMENT PRESERVATION - RR (4'TL, 3' PL) & AR-ACFC 8 IM \$5,251 \$0 \$0 \$0 \$5,251 \$5,251 \$1 \$0 \$0 \$0 \$5,251 \$0 \$0 \$0 \$5,251 \$5,251 \$1 \$0 \$0 \$0 \$0 \$0 \$5,251 New / D 211, DESIGN SUPPORT Design 13 NH \$320 \$0 \$0 \$0 \$3,498 New / D 211, DESIGN SUPPORT Design 13 NH \$320 \$0 \$3,498 \$0 \$0 \$3,498 New / C 111, PAVEMENT PRESERVATION - R&1' FR SR AYE - 3RD ST, DECK PARK TUNNEL \$320 \$0 \$3,498 \$0 \$0 \$3,498 \$1.10 144 MA Phoenix (Maint) 3RD AVE - 3RD ST, DECK PARK TUNNEL \$1,052 \$0 \$0 \$0 \$1,052 \$1.052 (Estimate) \$1,052 \$0 \$0 \$0 \$1,052 \$0 \$0 \$0 \$3,050 \$2014 / C 311, DISTRI		I 10	112	MA		SR 85 - VERRADO (EB)								
\$5,251 \$0 \$0 \$0 \$0 \$5,251 I 10 130 MA Phoenix (Const) MP 130 TO MP 142.6 S S \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$320 New / D 211, DESIGN SUPPORT Design 13 NH \$320 \$0 \$0 \$0 \$324 New / C 111, PAVEMENT PRESERVATION - RAR 1' FR STATEWIDE NH \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$3,818 (Estimate) \$320 \$0 \$3,498 \$0 \$0 \$3,814 1 10 144 MA Phoenix (Minit) 3RD AVE - 3RD ST, DECK PARK TUNNEL (Minit) \$1,052 \$0 \$0 \$0 \$1,052 12014 / C 311, DISTRICT MINOR PROJECTS Drainage Improvements 1 IM \$1,052 \$0 \$0 \$0 \$1,052 12014 / C 311, DISTRICT MINOR PROJECTS Brain Improvements IM \$368 \$0 \$0 \$0 \$36 </td <td>12113 / H832701C</td> <td>111</td> <td>, PAVEMEN</td> <td></td> <td>SERVATIÓN -</td> <td></td> <td>8</td> <td>IM</td> <td>\$5,251</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$5,251</td>	12113 / H832701C	111	, PAVEMEN		SERVATIÓN -		8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251
(Const) New / D 211, DESIGN SUPPORT Design 13 NH \$320 \$0 \$0 \$0 \$321 New / C 111, PAVEMENT PRESERVATION - RAR 1' FR STATEWIDE NH \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$3,818 (Estimate) \$320 \$0 \$3,498 \$0 \$0 \$3,498 I 10 144 MA Phoenix (Maint) 3RD AVE - 3RD ST, DECK PARK TUNNEL \$320 \$0 \$3,498 \$0 \$0 \$3,498 12314 / H834401C 311, DISTRICT MINOR PROJECTS Brainage Improvements 1 IM \$1,052 \$0 \$0 \$0 \$1,055 \$1,052 \$0 \$0 \$0 \$0 \$1,055 \$1,055 \$0 \$0 \$0 \$1,055 \$1,052 \$0 \$0 \$0 \$0 \$0 \$0 \$1,055 \$1,052 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,055 \$1,052 \$0 <td< td=""><td>\$5,251 (</td><td>(Estimate)</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>\$5,251</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$5,251</td></td<>	\$5,251 ((Estimate)			-				\$5,251	\$0	\$0	\$0	\$0	\$5,251
New / D 211, DESIGN SUPPORT Design 13 NH \$320 \$0 \$0 \$0 \$32 New / C 111, PAVEMENT PRESERVATION - R&R 1° FR STATEWIDE R&R 1° FR NH \$0 \$0 \$3,498 \$0 \$0 \$3,498 \$3,818 (Estimate) \$320 \$0 \$3,498 \$0 \$0 \$3,498 1 10 144 MA Phoenix (Maint) 3RD AVE - 3RD ST, DECK PARK TUNNEL \$320 \$0 \$0 \$0 \$3,498 12314 / H834401C 311, DISTRICT MINOR PROJECTS Srange Improvements 1 IM \$1,052 \$0 \$0 \$0 \$1,055 \$1,052 (Estimate) \$1,052 \$0 \$0 \$0 \$0 \$1,055 \$1,052 (Estimate) \$1,052 \$0 \$0 \$0 \$0 \$1,055 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$368 12014 / C 110 164 MA Phoenix (Const) WIL		I 10	130	MA		MP 130 TO MP 142.6								
STATEWIDE State	New / D		211,	DESIG		Design	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
I 10 144 MA Phoenix (Maint) 3RD AVE - 3RD ST, DECK PARK TUNNEL 12314 / H834401C 311, DISTRICT MINOR PROJECTS Drainage Improvements 1 IM \$1,052 \$0 \$0 \$0 \$1,055 \$1,052 (Estimate) \$1,052 \$0 \$0 \$0 \$1,055 \$0 \$0 \$0 \$1,055 I 10 145 MA Phoenix (Const) 3RD AVE TO 3RD ST \$1,052 \$0 \$0 \$0 \$1,055 I 10 145 MA Phoenix (Const) 3RD AVE TO 3RD ST \$368 \$0 \$0 \$0 \$368 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$368 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$368 12014 / C 311, DISTRICT MINOR PROJECTS WILD HORSE PASS - RIGGS (Const) \$368 \$0 \$0 \$0 \$375 12514 / C 111, PAVEMENT PRESERVATION - RR(5" TL - 3" PL) + AR ACFC 4 IM \$3,750<	New / C	111	, PAVEMEN					NH	\$0	\$0	\$3,498	\$0	\$0	\$3,498
(Maint) 12314 / H834401C 311, DISTRICT MINOR PROJECTS Drainage Improvements 1 IM \$1,052 \$0 \$0 \$0 \$1,052 \$1,052 (Estimate) \$1,052 \$0 \$0 \$0 \$0 \$1,052 1 10 145 MA Phoenix (Const) 3RD AVE TO 3RD ST \$1 IM \$368 \$0 \$0 \$0 \$1,052 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$0 \$368 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$0 \$368 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$0 \$368 12014 / C 10 164 MA Phoenix (Const) WILD HORSE PASS - RIGGS \$3,750 \$0 \$0 \$0 \$3,750 \$3,750 (Estimate) \$3,750 (Estimate) \$3,750 \$0 \$0 \$0 \$0 \$3,750	\$3,818 ((Estimate)							\$320	\$0	\$3,498	\$0	\$0	\$3,818
12314 / H834401C 311, DISTRICT MINOR PROJECTS Drainage Improvements 1 IM \$1,052 \$0 \$0 \$0 \$1,052 \$1,052 (Estimate) \$1,052 \$0 \$0 \$0 \$0 \$1,052 1 10 145 MA Phoenix (Const) 3RD AVE TO 3RD ST \$1 \$1 \$1 \$1 \$1 \$0 \$0 \$0 \$1 \$1 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$1 <td></td> <td>I 10</td> <td>144</td> <td>MA</td> <td></td> <td>3RD AVE - 3RD ST, DECK PARK T</td> <td>UNNEL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		I 10	144	MA		3RD AVE - 3RD ST, DECK PARK T	UNNEL							
I 10 145 MA Phoenix (Const) 3RD AVE TO 3RD ST 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$0 \$368 \$368 (Estimate) \$368 \$0 \$0 \$0 \$0 \$0 \$368 I 10 164 MA Phoenix (Const) WILD HORSE PASS - RIGGS \$3750 \$0 \$0 \$0 \$368 12514 / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC 4 IM \$3,750 \$0 \$0 \$0 \$3,750 \$3,750 (Estimate) \$3,750 (Estimate) \$3,750 \$0 \$0 \$0 \$0 \$3,750 I 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) \$0 \$0 \$0 \$3,750 I 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) \$0 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629	12314 / H834401C	31	1, DISTRICT	MINOF		Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
(Const) 12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$0 \$368 \$368 (Estimate) \$368 \$0 \$0 \$0 \$0 \$0 \$368 1 10 164 MA Phoenix (Const) WILD HORSE PASS - RIGGS \$3750 \$0 \$0 \$0 \$3750 12514 / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC 4 IM \$3,750 \$0 \$0 \$0 \$3,750 \$3,750 (Estimate) \$3,750 (Estimate) \$3,750 (So \$0 \$0 \$0 \$3,750 1 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) \$0 \$0 \$3,750 1 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) \$0 \$0 \$0 \$3,750 1 10 164 MA Phoenix (Const) S0 \$0 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 <	\$1,052 ((Estimate)							\$1,052	\$0	\$0	\$0	\$0	\$1,052
12014 / C 311, DISTRICT MINOR PROJECTS Pump Station Improvements IM \$368 \$0 \$0 \$0 \$0 \$368 \$368 (Estimate) \$368 (Estimate) \$368 \$0 \$0 \$0 \$0 \$368 I 10 164 MA Phoenix (Const) WILD HORSE PASS - RIGGS \$		I 10	145	MA		3RD AVE TO 3RD ST								
I 10 164 MA Phoenix (Const) WILD HORSE PASS - RIGGS 12514 / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC 4 IM \$3,750 \$0 \$0 \$0 \$0 \$3,750 \$3,750 (Estimate) \$3,750 (Estimate) \$3,750 \$0 \$0 \$0 \$0 \$3,750 I 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 \$0 \$0 \$0 \$2,629 </td <td>12014 / C</td> <td>31</td> <td>1, DISTRICT</td> <td>MINOF</td> <td></td> <td>Pump Station Improvements</td> <td></td> <td>IM</td> <td>\$368</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$368</td>	12014 / C	31	1, DISTRICT	MINOF		Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
(Const) 12514 / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC 4 IM \$3,750 \$0 \$0 \$0 \$0 \$3,750 \$3,750 (Estimate) \$3,750 (Estimate) \$3,750 \$0 \$0 \$0 \$0 \$3,750 I 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) VILD VILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) VILD VILD<	\$368 ((Estimate)							\$368	\$0	\$0	\$0	\$0	\$368
12514 / C 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC 4 IM \$3,750 \$0 \$0 \$0 \$0 \$0 \$3,750 \$3,750 (Estimate) \$3,750 \$0 \$0 \$0 \$0 \$0 \$3,750 I 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) Im \$2,629 \$0 \$0 \$0 \$0 \$2,629 12414 / H819201C 311, DISTRICT MINOR PROJECTS Roadway Widening IM \$2,629 \$0 \$0 \$0 \$2,629		I 10	164	MA		WILD HORSE PASS - RIGGS								
I 10 164 MA Phoenix WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) (Const) 12414 / H819201C 311, DISTRICT MINOR PROJECTS Roadway Widening IM \$2,629 \$0 \$0 \$0 \$0 \$2,629	12514 / C		, PAVEMEN		SERVATIÓN -		4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
(Const) 12414 / H819201C 311, DISTRICT MINOR PROJECTS Roadway Widening IM \$2,629 \$0 \$0 \$0 \$0 \$2,629	\$3,750 ((Estimate)							\$3,750	\$0	\$0	\$0	\$0	\$3,750
12414 / H819201C 311, DISTRICT MINOR PROJECTS Roadway Widening IM \$2,629 \$0 \$0 \$0 \$0 \$0 \$2,629		I 10	164	MA		WILD HORSE PASS TO SR 347 (Q	UEEN C	REEK ROA	AD)					
\$2,629 (Estimate) \$0 \$0 \$0 \$0 \$2,629	12414 / H819201C	31	1, DISTRICT	MINOF		Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
	\$2,629 ((Estimate)							\$2,629	\$0	\$0	\$0	\$0	\$2,629

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10		MA	(Const)	MP 173.4 TO MP 175.8								
New / D		211,	DESIG	SN SUPPORT	Design		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$3,412	\$0	\$0	\$3,412
								\$0	\$320	\$3,412	\$0	\$0	\$3,732
	I 10			Tucson	JCT SR-83 TO MP 288								
New / D	112, MINOR	PAVEMEN		SERVATION - STATEWIDE	Design	7	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN	T PRES		RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
\$8,404	(Estimate)							\$320	\$8,084	\$0	\$0	\$0	\$8,404
	I 10			Safford	MESCAL RD TO JCT SR 90								
13014 / D		,		SN SUPPORT	5	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
11915 / C		PAVEMEN		SERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,820	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820
	I 10			Safford		& WB #'							
12015 / H844201C		25, BRIDGE		ACEMENT & ABILITATION	Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$3,000	(Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10			Safford	ADAMS PEAK WASH STR#1604 &1	605				^ (0 0	^		.
New / H854501C	123, E	RIDGE SC	OURF	ROTECTION	Scour Retrofit		BR	\$0	\$0	\$400	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
	I 10		СН		DRAGANO ROAD - JOHNSON ROAD								·
New / H823001D	132, HIGH	WAY SAFE	TY IM	PROVEMENT PROGRAM	Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$980
\$980	(Estimate)							\$980	\$0	\$0	\$0	\$0	\$980
	I 10			Safford	TEXAS CANYON REST AREA								
13114 / H821101D	153,	REST ARE	EA PRE	ESERVATION	Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab		IM	\$595	\$0	\$0	\$0	\$0	\$595
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline,		IM	\$0	\$4,200	\$0	\$0	\$0	\$4,200
\$3,200	(Estimate)				Structural, Mechanical & Electrical Rehab			\$595	\$4,200	\$0	\$0	\$0	\$4,795
	I 10	331	СН	Safford	US 191 TO EAST WILLCOX TI								
13214 / H839601C	111,	PAVEMEN		SERVATION - STATEWIDE	RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,160
\$16,286	6 (Estimate)							\$11,160	\$0	\$0	\$0	\$0	\$11,160
	I 10	383	CH	Safford	SAN SIMON PORT OF ENTRY								
10716 / D		162	2, POR	T OF ENTRY	PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,600
\$3,600	(Estimate)							\$0	\$0	\$3,600	\$0	\$0	\$3,600

				District	Location								
ItemNo/TRACS	Route				Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
40044 (11004004D	I 10				SAN SIMON REST AREA Design (Water/Wastewater System & Structural		15.4	¢405	¢o	* 0	¢0.	* 0	¢ 405
13314 / H821601D	15	3, REST ARI		SERVATION	Mechanical, & Electrical Rehab)	Ι,	IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
\$1,825	(Estimate)							\$495	\$2,900	\$0	\$0	\$0	\$3,395
	I 15				NEVADA STATE LINE - MP 13	13		\$ 222	\$ 0	^	\$ 0	\$ 0	#000
New / C		,		N SUPPORT	0	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C		, PAVEMEN		STATEWIDE	RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$10,000	(Estimate)							\$320	\$10,000	\$0	\$0	\$0	\$10,320
	I 15				SCENIC TO STATE LINE				•	•	•	•	• • • • • •
10117 / D		164, SIG	N REH/	ABILITATION	Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	198	MA	Phoenix (Const)	19TH AVE TO DUNLAP AVE								
New / D		211,	DESIG	N SUPPORT	Design	11	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111	, PAVEMEN		ERVATION - STATEWIDE			NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
\$2,566	(Estimate)							\$320	\$0	\$2,246	\$0	\$0	\$2,566
	I 17	198	MA	Phoenix (Const)	BUCKEYE RD, GRANT, JEFFERSO	N, & AD	AMS						
12515 / C	31	1, DISTRICT	MINOF	R PROJECTS	Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052	(Estimate)							\$0	\$1,052	\$0	\$0	\$0	\$1,052
	l 17	202	MA	Phoenix (Const)	INDIAN SCHOOL RD TO PEORIA A	VE							
12415 / H833301C		164, SIG	N REH/	ABÌLITATIÓN	Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500	(Estimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
	I 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS								
10816 / H725101C	31	1, DISTRICT	MINOF	R PROJECTS	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158	(Estimate)							\$0	\$0	\$158	\$0	\$0	\$158
	l 17	231	MA	Phoenix (Const)	NEW RIVER BR, STR #1290 & 129	1							
13514 / H826801C	123,	BRIDGE SC	OUR P	RÔTECTIÓN	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$700	\$0	\$0	\$0	\$0	\$700
	I 17		YV										
11414 / D				CORRIDOR STRUCTION	PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$0	\$0	\$3,000	\$0	\$0	\$3,000

			District	Location								
ItemNo/TRACS	Route	BMP C	CO Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 17			DUGAS TI - CHERRY RD	10		** - - *	^ ~	^	^	^	A a a a a a a a a a a
13614 / H813501C	111, I	PAVEMENT	STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
\$9,750	(Estimate)						\$9,750	\$0	\$0	\$0	\$0	\$9,750
	l 17			CHERRY RD TO GENERAL CH								
New / D			SIGN SUPPORT	C C	3	NH	\$320	\$0	\$0	\$0	• -	\$320
New / C		PAVEMENT P	- RESERVATION STATEWIDE	RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	• -	\$1,692
\$2,012	(Estimate)						\$320	\$1,692	\$0	\$0	\$0	\$2,012
	l 17			Jct SR-169 TO MIDDLE VERD								
New / D	111, F	PAVEMENT P	- RESERVATION STATEWIDE		12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C			UNITEMBE	Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
\$5,700	(Estimate)						\$0	\$320	\$5,700	\$0	\$0	\$6,020
	l 17	280 N	/V Prescott	SR 169 TO MIDDLE VERDE T	I							
New / D		211, DE	SIGN SUPPORT	Design	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C	111, F	PAVEMENT P	RESERVATION - STATEWIDE	RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,500	(Estimate)						\$320	\$5,700	\$0	\$0	\$0	\$6,020
	l 17	287 \	/V Prescott	VERDE RIVER BRIDGE STR#	1731							
New / H854401C	12		EPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
							\$1,000	\$0	\$0	\$0	\$0	\$1,000
	l 17			VERDE RIVER BRIDGE STR#	1731 & 505							
New / H854401C	123, B	RIDGE SCOU	IR PROTECTION	Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
							\$0	\$0	\$550	\$0	\$0	\$550
	I 17			SOUTH OF MCGUIREVILLE								•••••
10916 / C		PE MANAGEN	IENT PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	+ -	\$2,035
\$2,035	(Estimate)						\$0	\$0	\$2,035	\$0	\$0	\$2,035
	I 17			McGUIREVILLE TI UP, STR #	652		•					• • • •
New / H863201C	12		EPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	+-	\$250
							\$250	\$0	\$0	\$0	\$0	\$250
13714 / H839401C	SR 19B		SC Tucson RESERVATION -	INTERNATIONAL BORDER - I Mill & Replace		R 189 STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
			STATEWIDE		0	011	• •		•			
\$2,462	(Estimate)						\$1,100	\$0	\$0	\$0	\$0	\$1,100
40044 / 10005040	I 19			INTERNATIONAL BORDER -			* 4 occ	A -	^ ~	* •	^ ~	A 4 000
13814 / H839501C		AVEMENT P	RESERVATION - STATEWIDE		6	IM	\$1,800	\$0	\$0	\$0		\$1,800
\$3,348	(Estimate)						\$1,800	\$0	\$0	\$0	\$0	\$1,800

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13914 / C	I 19				I-19 FRONTAGE RD, NB Drainage Repair	1	STP	\$600	\$0	* 0	¢0.	\$0	\$600
	,	DISTRICT	MINOP	K FROJECI 3		1	51P			\$0	\$0		
	(Estimate)	10		-				\$600	\$0	\$0	\$0	\$0	\$600
New / D	I 19	16 211.	DESIG	I UCSON	PALO PARADO - CHAVEZ SLIDIN Design	IG TI 5	IM	\$320	\$0	\$0	\$0	\$0	\$320
	111	,			RR (4" TL, 3" PL) + FR	-	IM	\$0 <u></u> \$0	\$4,800	\$0 \$0	\$0 \$0	\$0	\$4,800
	,			STATEWIDE			IIVI	• -		• -			
\$4,800	(Estimate)							\$320	\$4,800	\$0	\$0	\$0	\$5,120
New / 10000404D	I 40				BOULDER / FRANCONIA/ILLAVA	R WASH E					* 0	¢0	¢000
New / H863401D	1.	25, BRIDGE	REPL	ACEMENT & ABILITATION	Design		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
	I 40				CROOKTON TO TRANSWESTER	N							
14014 / D		164, SIGI	N REHA	ABILITATION	PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
\$2,550	(Estimate)							\$300	\$0	\$0	\$2,250	\$0	\$2,550
	I 40				SOUTH OF KINGMAN								
12815 / C	133, SLO	PE MANAG	EMEN	T PROGRAM	Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
\$1,210	(Estimate)							\$0	\$1,210	\$0	\$0	\$0	\$1,210
	I 40				RATTLESNAKE WASH - JCT US								
14114 / H813401C	111,	PAVEMENT		SERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
\$20,089	(Estimate)			0				\$13,590	\$0	\$0	\$0	\$0	\$13,590
	I 40	72	MO	Kingman	JCT US-93 TO MP 74								
New / D		211,	DESIG	N SUPPORT	Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMENT			RR(5"TL,3"PL) + FR		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
\$3.046	(Estimate)			STATEWIDE				\$320	\$2,726	\$0	\$0	\$0	\$3,046
¢0;010	<u> </u>	73	MO	Kingman	PEACOCK WASH WB#1251 & BI	G SANDY	WB #1251	+	<i></i>	~ ~		\$ 0	\$010 TO
New / H842301C			E REPL		Bridge Deck Rehabilitation & Scour Retrofit		BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000	\$0	\$0	\$0	\$0	\$5,000
	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRIN	GS RD (M	/B)						
New / D				N SUPPORT				\$320	\$0	\$0	\$0	\$0	\$320
12915 / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR(5" TL, 3" PL)+ AR ACFC + Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$320	\$3,000	\$0	\$0	\$0	\$3,320
	I 40				EAST OF US 93 TI								
10317 / C	133, SLO	PE MANAG	EMEN	T PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$0	\$2,673	\$0	\$2,673
\$2,673	(Estimate)							\$0	\$0	\$0	\$2,673	\$0	\$2,673

ItemNo/TRACS	Route	BMP C	District O Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	83 M	O Kingman	WILLOW CREEK BRIDGE EB, STR	#1592,1	594,1595	5 & 1768					· ·
New / H861301C	1:	25, BRIDGE RE RI	EPLACEMENT & EHABILITATION	Bridge Deck Rehabilitation		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
							\$0	\$6,500	\$0	\$0	\$0	\$6,500
	I 40	83 M	IO Kingman	WILLOW CREEK BRIDGE EB, STR	#1593							
New / H861801C	1:		EPLACEMENT & EHABILITATION	Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
							\$250	\$0	\$0	\$0	\$0	\$250
	I 40					18.4	* ~	\$ 0	* 0	#007	* 0	* ~~ 7
10417 / C	,	PE MANAGEM	ENT PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$0	\$867	\$0	\$867
\$867 (E	Estimate)	07.14			_		\$0	\$0	\$0	\$867	\$0	\$867
13015 / H860701C	I 40 111, I			WILLOW RANCH RD TO MP 92, EI RR(5"TL, 3"PL) + AR ACFC With Shoulders	3 5	IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
\$3,000 (E	Estimate)						\$0	\$3,000	\$0	\$0	\$0	\$3,000
	I 40			ASHFORK RR BR - JCT SR 89, #8								
13115 / H851501C		122, B	BRIDGE REPAIR	Bridge Deck Rehabilitation	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
\$7,500 (E	,						\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40		N Flagstaff	GARLAND PRAIRE - PARKS TI	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111.1	,		RR(5"TL,3"PL) + FR	10	NH	\$320 \$0	\$0 \$0	پو \$17,019	\$0 \$0	\$0 \$0	⁴³²⁰ \$17,019
			STATEWIDE				, -	• -	• •	* -	• -	
\$17,339 (E	,	470 0					\$320	\$0	\$17,019	\$0	\$0	\$17,339
New / D	I 40		SIGN SUPPORT	PARKS TI - RIORDAN BRIDGE Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,			RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$15,710	\$0	\$0	\$15,710
			STATEWIDE				\$0	\$320	\$15,710	\$0	\$0	\$16.030
	I 40	185 C	N Flagstaff	TRANSWESTERN - LEUPP JCT			ψ	ψ320	ψ15,710	ψ	ψ	\$10,030
14214 / D	1 40		EHABILITATION			IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D				Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,400 (E	Estimate)						\$400	\$0	\$2,000	\$0	\$0	\$2,400
14314 / H812501C	I 40 111, I			WALNUT CANYON - TWIN ARROV RR 3" & 2" AC & AR-ACFC	/S 13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
\$17,927 (E			STATEWIDE				\$13.125	\$0	\$0	\$0	\$0	\$13.125
φι/,927 (E	I 40	210 _ C		TWIN ARROWS TI, EB OFF-RAMP			φ13,125	\$0	\$ 0	\$0	\$0	φ13,125
11016 / H829101C				Ramp removal and reconstruction and access control modification	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000 (E	Estimate)						\$0	\$0	\$1,000	\$0	\$0	\$1,000

ItemNo/TRACS	Route	BMP	00	District Resource	Location Type of Work	Longth	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summarv
	I 40				EAST WINSLOW TI	Lengin	Funding	FT 2014	FT 2015	FT 2010	FT 2017	PT 2010	Summary
16613 / D					Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (E	stimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
	I 40			Flagstaff	CANYON DIABLO BR EB STR#1	671							
New / H863301D	1	25, BRIDGI		ACEMENT & ABILITATION			BR	\$500	\$0	\$0	\$0	\$0	\$500
				-				\$500	\$0	\$0	\$0	\$0	\$500
	I 40				PAINTED CLIFFS & METEOR CF	RATER RES			•	• • • • •	• -	•	
13215 / H821401D	153	, REST ARE	EA PRE	SERVATION	PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evapora Pond Line	ation	STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (E	stimate)							\$0	\$0	\$3,720	\$0	\$0	\$3,720
	I 40				TANNER WASH BRIDGE EB, ST	R #902							
New / H863501D	1	25, BRIDGI		ACEMENT & ABILITATION			BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
	I 40				LEROUX WASH BR, EB & WB (STR # 177							
13315 / H791801C		12	22, BRID	OGE REPAIR	Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$1,600 (E	stimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
No. (110500040	I 40				E. HOLBROOK TI OP, EB #1369	& WB #13		#5 00	\$ 0	* 0	* 0	* 0	# =00
New / H858601C	1	25, BRIDGI		ACEMENT	Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	, -	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
44044/110404040	I 40					7		#0 400	* 0	* 0	* 0	* 0	\$0,400
14614 / H813101C	111,	PAVEMEN		STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	+-	\$6,400
\$6,400 (E	stimate)							\$6,400	\$0	\$0	\$0	\$0	\$6,400
16913 / C	I 40				HOLBROOK- SUN VALLEY Fencing & Cattle Guards	7	IM	<u> </u>	\$0	<u></u>	\$0	\$0	¢045
		, DISTRICT	MINOR	FROJECTS	Fencing & Callie Guards	1	IIVI	\$245	1.5	\$0	• -	+ -	\$245
\$160 (E	/	007						\$245	\$0	\$0	\$0	\$0	\$245
12816 / D	I 40				GOODWATER - YELLOWHORSE PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
12816 / D		101, 010			Construction		IM	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000	\$2,000
	otimoto)						IIVI	÷ -	¥ -		+ -		
\$2,400 (E	,	007	NIA	Labreat				\$0	\$0	\$400	\$0	\$2,000	\$2,400
New / H860801D	I 40			Holbrook N SUPPORT		6 RD	IM	\$320	\$0	\$0	\$0	\$0	\$320
13415 / H860801C	111,	,	T PRES		RR(5"TL,3"PL) + 2"AC + FC	0	IM	\$0	\$5,700	\$0 \$0	\$0 \$0	• -	\$5,700
\$6,020 (E	stimate)							\$320	\$5,700	\$0	\$0	\$0	\$6,020

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	1 40				MP 298 UTILITY OVERPASS		g						
17013 / H859101C	31				Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500	(Estimate)							\$0	\$1,500	\$0	\$0	\$0	\$1,500
	I 40				WINDOW ROCK TI			•	. .	•	•		
11514/L		,		STATEWIDE	,	1	NH	\$600	\$0	\$0	\$0	• -	\$600
11514 / L	,	FIC INTERC	CHANGE	PROGRAM	Construction		NH	\$0	\$0	\$3,000	\$0	+ -	\$3,000
\$3,600	(Estimate)			-				\$600	\$0	\$3,000	\$0	\$0	\$3,600
14814 / H841801C	US 60	BRIDGE SC	MA COUR PI	Prescott ROTECTION	MONARCH WASH BR, STR #204 Scour Retrofit	4 & 759	BR	\$370	\$0	\$0	\$0	\$0	\$370
	(Estimate)	BRIDGE GC					DIX	\$370		\$0	\$0 \$0		\$370
\$370	US 60	100	N/A	Dhooniy	SOSSAMAN - MERIDIAN			\$370	ф О	ф О	ф О	\$ 0	\$370
				(Const)									
13515 / C	317	I, DISTRICT	MINOR	PROJECTS	Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$948
\$948	(Estimate)							\$0	\$948	\$0	\$0	\$0	\$948
	US 60				SILVER KING SECTION & SUPE			^	A 1 - - - - - - -	A -1	^ ~	A A	A (- - - - - - - - - -
10313 / H790001C				STRUCTION	Reconstruct to 4 lane roadway with center taken lane	turn 16	STP	\$0	\$45,000	\$0	\$0	\$0	\$45,000
\$45,000	(Estimate)							\$0	\$45,000	\$0	\$0	\$0	\$45,000
	US 60		GI		EAST OF QUEEN CREEK TUNN			^	• • • • • -	A -1	^ ~	A A	* / • • •
16515 / C		OPE MANAG	JEMEN	PROGRAM	Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	+-	\$4,207
\$3,720	(Estimate)							\$0	\$4,207	\$0	\$0	\$0	\$4,207
14914 / H581801C	US 60		GI TY IMP		MP 229.4 - MP 232.91 Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
				PROGRAM		10	11011		+ -			•	
\$1,900	(Estimate)							\$2,006	\$0	\$0	\$0	\$0	\$2,006
11008 / 45818010	US 60				OAK FLAT - MIAMI Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10.000
	(Estimate)					10	511	\$10,000	\$0	\$0	\$0	+ -	\$10,000
\$10,000	US 60	222	DN	Globe		-		\$10,000		ф О	φ υ	\$ 0	\$10,000
11216 / C					WEST OF PINTO CREEK BRIDG Rockfall Mitigation	E	STP	\$0	\$0	\$828	\$0	\$0	\$828
\$828	(Estimate)							\$0	\$0	\$828	\$0	\$0	\$828
	US 60	292	GI	Globe	SALT RIVER CANYON REST AR	EA		• -	, -	•	•••	• -	
15014 / H826201C					Replace Composting Toilets & Structural R		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
\$415	(Estimate)							\$1,290	\$0	\$0	\$0	\$0	\$1,290
	US 60				MP 302 - 311								
New / C					RR 3" AC + AR ACFC	9	011	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C	111	, PAVEMEN		ERVATION - STATEWIDE			STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,500	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

					District	Location								
ItemNo/TRACS	I	Route	BMP	со	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US	60				SHOW LOW TO LITTLE MORMON								
10612 / H510701C					CORRIDOR	Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
\$6,000	(Estin	nate)							\$0	\$6,000	\$0	\$0	\$0	\$6,000
	SR	61			Globe	EAST TO CONCHO								
New / D					IN SUPPORT		5	STP	\$320	\$0	\$0	\$0	\$0	\$320
			PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
\$2,890	(Estin	nate)							\$320	\$2,570	\$0	\$0	\$0	\$2,890
		64	234	CN	Flagstaff	GRAND CANYON AIRPORT - FS R	D 328							
23213 / H825801C			HWAY SAFE	ty imf	PROVEMENT PROGRAM	Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
\$1,000									\$0	\$325	\$0	\$0	\$0	\$325
110000010	US	66				WASH BR, STR #141 & TRUXTON	I WASH E			^	*	^	^	4 500
New / H862201C		1	125, BRIDGE		ABILITATION	Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
									\$500	\$0	\$0	\$0	\$0	\$500
	SR	68				MP 19.8, TURN LANES								
17713 / H860501D		311	, DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C						Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$1,800									\$300	\$0	\$1,500	\$0	\$0	\$1,800
	SR	69				JCT SR-169 TO MENDECINO DRI								
New / D					IN SUPPORT		5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		,	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
\$7,354	(Estin	nate)							\$320	\$7,034	\$0	\$0	\$0	\$7,354
New / C		69 2, HIGF				MP 293 TO MP 296 INSTALL LEFT TURN SIGNAL ARROW	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
\$127	(Eatin	acto)			PROGRAM				\$0	\$127	\$0	\$0	\$0	\$127
\$127		70	250		Olaha			_	<u>\$0</u>	\$127	\$0	\$0	\$0	\$127
13715 / H835901C						GILSON WASH BRIDGE, STR #46 Scour Retrofit	4 0	BR	\$0	\$200	\$0	\$0	\$0	\$200
\$200		(ate						2	\$0	\$200	\$0	\$0	\$0	\$200
φ200		70	250	GI	Safford	VARIOUS BRIDGES (STR #394,51	2 5 1 / 0	E1E)	ψυ	ψ200	ψυ	ψΟ	ψυ	φ200
New / H854701C	03		125, BRIDGE	E REPL	ACEMENT &	Bridge Deck Rehabilitation	3,314, 6 4	BR	\$0	\$0	\$650	\$0	\$0	\$650
				KEH.	ABILITATION				\$0	\$0	\$650	\$0	\$0	\$650
	US	70	295	GH	Safford	BYLAS-TWLTL & Widening			4 0	~ ~~	+:00	~ ~~	~ ~~	+000
15114 / H763701C						Intersection Improvements	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
\$1,300	(Estin	nate)							\$1,300	\$0	\$0	\$0	\$0	\$1,300

		_			District	Location								
ItemNo/TRACS		Route	BMP			Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / D	SR	73			Globe IN SUPPORT	FORT APACHE TO CANYON DA Design	Y 5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111,	,		SERVATION -	0		STP	\$0 <u>\$</u> 0	\$2,425	\$0	\$0 \$0	\$0	\$2,425
\$2,745	(Eatin	acto)			STATEWIDE			-	\$320	\$2,425	\$0	\$0	\$0	\$2,745
φ <u>2</u> ,745	`	73	242	ΝΙΔ	Globe	WHITERIVER - COAL MINE CAN			\$320	\$Z,4ZD	\$0	\$0	۵ ۵	¢2,745
13113 / H657801C	SK				SERVATION -		8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
\$4,239	(Estin	nate)			STATEWIDE				\$4.239	\$0	\$0	\$0	\$0	\$4,239
φ4,233	· · · · · · · · · · · · · · · · · · ·	74	30	MA	Prescott	I-17 & LAKE PLEASANT PARK			φ4,209	ψυ	ψŪ	ψ	ψ	ψ4,239
15314 / D	01					PE, PH 1 & 2	NAT	STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C						Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
\$1,232	(Estin	nate)							\$180	\$0	\$1,052	\$0	\$0	\$1,232
	SR	75	379	GE	Safford	DUNCAN BRIDGE - LITTLE SAM	NDS WASH							
New / H815201C		111,	PAVEMEN		SERVATION - STATEWIDE		9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					STATEWIDE	3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,820	(Estin	nate)							\$320	\$3,500	\$0	\$0	\$0	\$3,820
	SR	75				LITTLE SANDS WASH								
17913 / C		311,	DISTRICT	MINO	R PROJECTS	Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
\$475	(Estin	,							\$475	\$0	\$0	\$0	\$0	\$475
42045 (110404040	SR	75				VARIOUS BRIDGES (STR #'S 86 Scour Retrofit	61,202,242			¢4.040	* 0	* 0	* 0	¢4.040
13915 / H846401C	(E:	,	SKIDGE SC	OURP	ROTECTION	Scour Reliant		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
\$1,040	·	,	405		T				\$0	\$1,040	\$0	\$0	\$0	\$1,040
19214 / H826701D		77 2, HIGH			Tucson PROVEMENT	POWER LINE - SAN MANUEL R Design Shoulder Widening	OAD	HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					PROGRAM			HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,600	(Eatin	acto)						TIGIF	\$600	\$0 \$0	\$3,000	\$0 \$0	\$0 \$0	\$3,000
\$3,000		77	10/	DN	Tuccon	ARAVAIPA CREEK BRIDGE, ST	D #200		φ000	ф О	\$3,000	\$ 0	ئ 0	\$3,000
15414 / H796901C						Bridge Replacement	R #377	BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$4,200	(Ectin	nato)		REH	ABILITATION				\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$4,200	`	77	135	ΝΑ	Globe	HARTFORD ROAD TO MP 145			φ4,300	φU	φU	φΟ	φΟ	φ4,300
New / D	011				IN SUPPORT		10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111,		T PRES	SERVATION -	RR 3" AC		STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
\$4,176	(Estin	nate)			STATEWIDE				\$320	\$3,856	\$0	\$0	\$0	\$4,176
¢1,110	·	77	147	GL	Globe	DRIPPING SPRINGS BR, STR #	398		\$320	\$0,000	φ0	φ0	φυ	<i>ψ</i> 1,170
15514 / H832201C				E REPL		Bridge Replacement	-,-	BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estin	nate)		KEH.					\$3,000	\$0	\$0	\$0	\$0	\$3,000
	·	·												(\$ 000)

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

		_			District	Location								_
ItemNo/TRACS		Route				Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14015 / C		77 33, SLO				NEAR SUMMIT Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
\$1,920	(Estir	nate)							\$0	\$1,920	\$0	\$0	\$0	\$1,920
		77	343	NA	Globe	THORTON ROAD TO MP 352								
New / D			211,	DESIG	IN SUPPORT	Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111,	PAVEMEN	T PRES	SERVATION - STATEWIDE	RR 3" AC		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
\$5,140	(Estir	nate)							\$320	\$4,820	\$0	\$0	\$0	\$5,140
	SR	77				NORTH SNOWFLAKE								
15614 / H771201C		-	DISTRICT	MINOF	R PROJECTS	Box Culvert Extension	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
\$549	(Estir	nate)							\$480	\$0	\$0	\$0	\$0	\$480
117000040	-	77				FIVE MILE DRAW BRIDGE STR	R #278		A 0 7 00	*	^	^	^	* • - ••
New / H728601C		12	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Replacement+O97		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
									\$3,700	\$0	\$0	\$0	\$0	\$3,700
	SR	77				5 MILE WASH - JCT 377								
12916 / C			DISTRICT	MINOF	R PROJECTS	CBC Extension		STP	\$0	\$0	\$620	\$0	1.	\$620
\$700									\$0	\$0	\$620	\$0	\$0	\$620
		79				MP 122.5		075		<u>^</u>	A . S A A	^		* · - • •
		311,	DISTRICT	MINOF	RPROJECTS	Extend Pipes and Culverts		STP	\$0	\$0	\$1,500	\$0	+ -	+ /= = =
10517 / C								STP	\$0	\$0	\$0	\$2,000		+)
\$2,000									\$0	\$0	\$1,500	\$2,000	\$0	\$3,500
		79				SR-79 AT SR-79B		11015	\$ 500	* •	^	^	^	\$ 500
New / H790401D	13	2, HIGH	WAY SAFE	I Y IMF	PROGRAM	DESIGN ROUNDABOUT	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C						Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$2,500	(Estir	nate)							\$500	\$2,000	\$0	\$0	\$0	\$2,500
		80	317	СН	Safford	TOMBSTONE, MP 316.5 - MP 3	318							
15714 / H800402C	13	2, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM			HSIP	\$715	\$0	\$0	\$0	\$0	\$715
\$715	(Estir	nate)							\$715	\$0	\$0	\$0	\$0	\$715
		80	332	СН	Safford	JCT SR 90 - MULE PASS TUNI	NEL							
15814 / H815501C		111, I	PAVEMEN		SERVATION - STATEWIDE		7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
\$4,717	(Estir	nate)							\$3,800	\$0	\$0	\$0	\$0	\$3,800
		82	28	SC	Tucson	MP-28 TO JCT SR-83								
New / D					IN SUPPORT		5	011	\$320	\$0	\$0	\$0		•
New / C		111, I	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
\$2,930	(Estir	nate)							\$320	\$2,610	\$0	\$0	\$0	\$2,930

				District	Location								
ItemNo/TRACS	Route	e BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 82				SR 82 MP 36.5 TO 36.9			-					
15914 / H661801C			MINOF	R PROJECTS	Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	* -	\$0	+ -	+ ,
\$1,400	(Estimate)							\$1,400	\$0	\$0	\$0	\$0	\$1,400
11616 / 116620010	SR 82			Tucson	ELGIN TURNOFF Extend CMP's, Flatten Slope & Eliminate	0	STP	\$0	¢0.	¢500	\$0	\$0	¢E00
11616 / H662001C			MINOF	K FROJECTS	Guardrail	0	51P	•••	\$0	\$500	•	• -	+
\$500	(Estimate)							\$0	\$0	\$500	\$0	\$0	\$500
	SR 82				SR 82 MP 40.6								
14115 / H661901C			MINOF	R PROJECTS	Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
	SR 87				GILA RIVER BR, STR #635								
14315 / H846501C	123	, BRIDGE SO	COUR P	ROTECTION	Scour Retrofit		BR	\$0	\$300	\$0	\$0	\$0	\$300
\$300	(Estimate)							\$0	\$300	\$0	\$0	\$0	\$300
	SR 87				MP 226, SLATE CREEK								
New / H820701C	132, HIC	SHWAY SAFI	ETY IMF	ROVEMENT PROGRAM	CONSTRUCT TRUCK ESCAPE RAMP	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
\$5,900	(Estimate)							\$5,900	\$0	\$0	\$0	\$0	\$5,900
	SR 87				SLATE CREEK								
16014 / D	3	1, DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
\$500	(Estimate)							\$50	\$450	\$0	\$0	\$0	\$500
	SR 87				CLOVER CREEK								
10617 / C	133, SI	OPE MANA	GEMEN.	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$316
\$316	(Estimate)							\$0	\$0	\$0	\$316	\$0	\$316
	SR 87				I-40 TO JCT SR 264								
11716 / C	3	1, DISTRICI	MINOF	R PROJECTS	CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$900
\$900	(Estimate)							\$0	\$0	\$900	\$0	\$0	\$900
	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD								
16214 / H830801C	132, HIC	GHWAY SAFI	ETY IMF		Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	÷ -	\$3,952
\$2,000	(Estimate)							\$0	\$3,952	\$0	\$0	\$0	\$3,952
	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO	CANYON	I LAKE)						
19314 / H700501C	132, HIC	HWAY SAFI	ETY IMF		Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
\$2,185	(Estimate)							\$2,185	\$0	\$0	\$0	\$0	\$2,185

ItemNo/TRACS	Rout	e BMP	CC	District Resource	Location Type of Work	Lenath	Fundina	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 88	-		Phoenix	APACHE JCT - TORTILLA FLAT								
13213 / H811201C	11	1, PAVEMEN	IT PRE		Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$4,036	(Estimate)			STATEWIDE				\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71								
New / H813601D				GN SUPPORT		10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	11	1, PAVEMEN	IT PRE	SERVATION - STATEWIDE	RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,506	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820
	SR 89	272	CN	I Flagstaff	MP-272 TO MP-276, YARNELL	HILL							
New / H849801C	132, HI	GHWAY SAFE	ETY IN	IPROVEMENT PROGRAM	CONSTRUCT ROADWAY IMPROVEMEN	TS 4	HSIP	\$0		\$4,750	\$0		\$4,750
\$4,750	(Estimate)							\$0	\$0	\$4,750	\$0	\$0	\$4,750
	SR 89				JCT SR 89A TO DEEP WELL RA								
10512 / H851801C				AL CORRIDOR	Widen corridor to improve capacity, operat and safety	ions 2	STP	\$0	\$0	\$15,000	\$0	• -	\$15,000
\$15,000	(Estimate)							\$0	\$0	\$15,000	\$0	\$0	\$15,000
	SR 89				DEEP WELL RANCH ROAD TO								
10116 / H803901C				AL CORRIDOR	Widen corridor to improve capacity, operat and safety	ions 3	STP	\$18,000	\$0	\$0	\$0	• -	\$18,000
\$22,000	(Estimate)							\$18,000	\$0	\$0	\$0	\$0	\$18,000
	SR 89				MP 330 - MP-333								
New / H837701C	,		ETY IN	PROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0		\$1,750
\$1,750	(Estimate)							\$0	\$0	\$1,750	\$0	\$0	\$1,750
	SR 89				ROAD 4 NORTH					•			
			ETY IN	IPROVEMENT PROGRAM	Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0		\$2,630
\$1,700	(Estimate)							\$2,630	\$0	\$0	\$0	\$0	\$2,630
	SR 89				SOUTH OF JEROME		_						
16215 / C	133, S	OPE MANAG	GEME	NT PROGRAM	Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
\$372	(Estimate)							\$0	\$372	\$0	\$0	\$0	\$372
	SR 89				HELL CANYON BRIDGE, STR #	843							
		*		PLACEMENT & HABILITATION	Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
\$17,000	(Estimate)							\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR 89				JCT SR 260 (COTTONWOOD)								
16314 / C	3	1, DISTRICT	r minc	OR PROJECTS	Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
\$300	(Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 89	A 385	CN	l Flagstaff	OAK CREEK CANYON								
16414 / H741801C	3				Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
	(Estimate)							\$375	\$0	\$0	\$0	\$0	\$375

					District	Location								
ItemNo/TRACS	R	oute	BMP			Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR				Flagstaff									•••••
16514 / H812601C		111, F	PAVEMEN	r pres	SERVATION - STATEWIDE	Remove 3" AC, replace with 2 1/2" AC plus 1/ AR-ACFC full width	2" 3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
\$2,040	(Estim	ate)							\$2,040	\$0	\$0	\$0	\$0	\$2,040
		89A				OVERLOOK TO JW POWELL BLV								
New / H703201C	132	, HIGH\	NAY SAFE	TY IMF	PROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
\$4,000	(Estim	ate)							\$0	\$4,000	\$0	\$0	\$0	\$4,000
	-	89A				JCT SR 89A / PLAZA WAY (FLAG	STAFF)							
16614 / H839901C		311,	DISTRICT	MINOF	R PROJECTS	Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
\$525	(Estim	ate)							\$525	\$0	\$0	\$0	\$0	\$525
	US					SOUTH OF GRAY MOUNTAIN								
11515 / H705601C	333, C	LIMBIN	G/PASSIN	G LANI	E PROGRAM	Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500	(Estim	ate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
	US					MOENKOPI WASH - HIDDEN SPR								
13313 / H811601C		111, F	PAVEMEN		SERVATION - STATEWIDE	2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
\$6,942	(Estim	ate)							\$6,942	\$0	\$0	\$0	\$0	\$6,942
	US					GRAY SPOT WASH - NORTH RED			•••••					
13812 / H786601C		111, F	PAVEMEN		STATEWIDE	3" AC + FR	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
\$6,045	(Estim	ate)							\$6,045	\$0	\$0	\$0	\$0	\$6,045
	US					BITTER SPRINGS								
16714 / H803801C		311,	DISTRICT	MINOF	R PROJECTS	Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
\$450	(Estim	ate)							\$450	\$0	\$0	\$0	\$0	\$450
	US	89A				JCT US 89 - COLORADO RIVER								
16315 / C		311,	DISTRICT	MINOF	R PROJECTS	Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500	(Estim	ate)							\$0	\$1,500	\$0	\$0	\$0	\$1,500
	US					JCT US 89A - BIG CUT								
14515 / C		311,	DISTRICT	MINOF	R PROJECTS	EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
\$500	(Estim	ate)							\$0	\$500	\$0	\$0	\$0	\$500
		89A				COLORADO RIVER TO HOUSE RO	•							
12516 / H777501C		,	DISTRICT	MINOF	R PROJECTS	Extend pipes and culverts	28	STP	\$0	\$0	\$1,500		+ -	\$1,500
\$1,500	(Estim	ate)							\$0	\$0	\$1,500	\$0	\$0	\$1,500
	US					PAGE MAINTENANCE YARD								
16814 / H829001C		311,	DISTRICT	MINOF	ROJECTS	Widening for Turn Lanes		NH	\$350	\$0	+ -	+ -	+ -	+
\$350	(Estim	ate)							\$350	\$0	\$0	\$0	\$0	\$350

	_		District	Location								
ItemNo/TRACS	Route		CO Resource	,, ,	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16914 / H849701C	SR 90 133 HIGE		CH Safford Y IMPROVEMENT	SR 92 - GIULIO CESARE AVE		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
	F	ROGRAM (LC	DCAL PROJECTS)	Lighting		TION	. ,	• •		• -	• -	+ ,
\$1,600	(Estimate)						\$1,600	\$0	\$0	\$0	\$0	\$1,600
17014 / H826501C	SR 92 132, HIGH		Y IMPROVEMENT	SR 92 @ FOOTHILLS BLVD Intersection Improvements		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
\$1.020	(Estimate)		PROGRAM				\$0	\$1,021	\$0	\$0	\$0	\$1,021
φ1,020	SR 92	340	CH Safford	SAN PEDRO RIVER BR, STR #44	0			ψ1,021	ψυ	φ0	φ0	
14615 / H832301C		125, BRIDGE F		Bridge Replacement	.7	BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
\$2,900	(Estimate)						\$0	\$5,200	\$0	\$0	\$0	\$5,200
	SR 92	351	CH Safford	MELODY LANE - NACO RD								
11816 / D	311	, DISTRICT M	IINOR PROJECTS	Design (Widen to 3 Lanes)		STP	\$0	\$0	\$120	\$0	\$0	\$120
10717 / C				Widen to 3 Lanes		STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800
\$1,920	(Estimate)						\$0	\$0	\$120	\$1,800	\$0	\$1,920
	US 93			MP 17.4 - MP 58.4								
17114 / H840801D	132, HIGH	IWAY SAFET	Y IMPROVEMENT PROGRAM			HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C				Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
\$8,100	(Estimate)						\$600	\$0	\$7,500	\$0	\$0	\$8,100
	US 93			MP 17.4 - MP 58.4 - SEGMENT 2								
New / H840801D	132, HIGH	IWAY SAFET	Y IMPROVEMENT PROGRAM	DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	(Estimate)						\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93			MP 17.4 - MP 58.4 - SEGMENT 3 DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
New / H640601D	132, HIGF	IWAT SAFET	PROGRAM			HOIP	Ф О	\$ 0	2000	\$ 0	Ф О	\$600
\$600	(Estimate)						\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	341, RI	URAL CORRIDOR	CANE SPRINGS PE, PH 2		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$5.500	(Estimate)	KE	CONSTRUCTION				\$0	\$0	\$3,000	\$0	\$0	\$3,000
	US 93	116	MO Kinaman	CARROW TO STEPHENS					. ,			. ,
10413 / H823201C		341, RI		Construct 4-lane divided highway		NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000
\$22,000	(Estimate)						\$0	\$0	\$0	\$22,000	\$0	\$22,000
	US 93			MEDLIN CROSSOVER								
19313 / H859501C	311	, DISTRICT M	IINOR PROJECTS	Construction		NH	\$0	\$1,250	\$0	\$0	+ -	
\$1,250	(Estimate)						\$0	\$1,250	\$0	\$0	\$0	\$1,250

ItemNo/TRACS	Route	BMP	CO I	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 93				MP 185.3 TO MP 191	-	-						
New / H858301C	132, HIGH	IWAY SAFE		OVEMENT PROGRAM	CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
\$12,724	(Estimate)							\$0	\$12,724	\$0	\$0	\$0	\$12,724
	US 93				JCT SR-89 TO RINCON ROAD								
New / D				SUPPORT	U	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		RVATION - TATEWIDE	RR 3" AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
\$2,693	(Estimate)							\$320	\$2,373	\$0	\$0	\$0	\$2,693
	US 95				US-95 AND 8E INTERSECTION								
New / H838801C	132, HIGH	IWAY SAFE		OVEMENT PROGRAM	Construct Roundabout	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
\$1,976	(Estimate)							\$0	\$0	\$1,976	\$0	\$0	\$1,976
					FORTUNA WASH BRIDGE								
11415 / D		,			PE, PH 1 & 2		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C		214, SYST	TEM MAN	IAGEMENT	Construct New Bridge		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
\$15,000	(Estimate)							\$1,500	\$13,500	\$0	\$0	\$0	\$15,000
	SR 95				SR 95 @ MOHAVE RD								
19413 / H848901D	132, HIGH	IWAY SAFE		OVEMENT PROGRAM	Construction		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
\$1,500	(Estimate)							\$1,500	\$0	\$0	\$0	\$0	\$1,500
	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD								
17214 / H849201C	132, HIGF	IWAY SAFE		PROGRAM	SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
\$500	(Estimate)							\$500	\$0	\$0	\$0	\$0	\$500
	SR 95				AVIATION WAY - BULLHEAD CIT								
19613 / H859801D	311	, DISTRICT	MINOR I	PROJECTS	Construction	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
\$500	(Estimate)							\$0	\$500	\$0	\$0	\$0	\$500
	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BL	VD							
13016 / C		164, SIG	IN REHA		Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,000	(Estimate)							\$0	\$0	\$2,000	\$0	\$0	\$2,000
	US 160	343	CN	Flagstaff	TONALEA								
17314 / H803701C	311				Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
\$300	(Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 169				PASSING LANES								
15214 / C	311	, DISTRICT	MINOR	PROJECTS	Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$700	\$0	\$0	\$0	\$0	\$700
	SR 169				CHERRY RD		075	* ~~-	A -	A -		* -	* ~ = =
17414 / H851601C		, DISTRICT	MINOR	PROJECTS	Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$250
\$250	(Estimate)							\$250	\$0	\$0	\$0	\$0	\$250

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

				District	Location								
ItemNo/TRACS	Route	e BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 180				NAVAJO RD - FLAGSTAFF CITY	' LIMITS							
11916 / H777401C		341,	RURAL RECON	CORRIDOR	Widening, C&G, Drainage Improvements		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$0	\$0	\$1,000	\$0	\$0	\$1,000
	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WE								
17514 / H752001C	11	1, PAVEMEN		SERVATION - STATEWIDE		9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
\$5,400	(Estimate)							\$5,400	\$0	\$0	\$0	\$0	\$5,400
	US 180	386	AP	Globe	GENERATING STATION RD - JO	CT US 60							
14715 / H812701C	11	1, PAVEMEN		SERVATION - STATEWIDE		8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
\$3,900	(Estimate)			0111211122				\$0	\$3,900	\$0	\$0	\$0	\$3,900
	US 180	407	AP	Globe	JUAN CARILLO - FH275								
New / H812801D		211,	DESIG	IN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C	11	1, PAVEMEN		SERVATION - STATEWIDE	RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
\$1,600	(Estimate)			ONTEMBE				\$320	\$1,600	\$0	\$0	\$0	\$1,920
	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEME	INT							
17614 / H815701C	11	1, PAVEMEN		SERVATION - STATEWIDE	R & R 3" AC & CHIP SEAL	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
\$3,500	(Estimate)							\$3,500	\$0	\$0	\$0	\$0	\$3,500
	SR 188			Globe	WINDY HILL								
19514 / H859601C	31	1, DISTRICT	MINOF	R PROJECTS	Install Drainage Facility CBC		STP	\$250	\$0	\$0	\$0	\$0	\$250
\$250	(Estimate)							\$250	\$0	\$0	\$0	\$0	\$250
	US 191				COCHISE POWER PLANT - JCT								
14112 / H788301C	11	1, PAVEMEN		SERVATION - STATEWIDE	RR 2"AC + 3"AC + FR	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
\$3,687	(Estimate)							\$3,687	\$0	\$0	\$0	\$0	\$3,687
	US 191			Safford									
10114 / D				CORRIDOR	Design parallel roadway		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,000	(Estimate)							\$0	\$0	\$0	\$2,000	\$0	\$2,000
	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS								
New / D		,		IN SUPPORT	0	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	11	1, PAVEMEN	T PRES	SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
\$2,361	(Estimate)							\$320	\$2,041	\$0	\$0	\$0	\$2,361
	US 191	121	GH	Safford	MP 120.5 - JCT US-70								
12016 / H832401C		,	MINOF	R PROJECTS	Intersection Improvement	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
\$656	(Estimate)							\$0	\$0	\$657	\$0	\$0	\$657

ItemNo/TRACS	Route	BMD	00	District	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 191		GH		BACK COUNTRY BYWAY TO COUL			112014	112010	112010	112017	112010	Gammary
New / D	05 191		-	SANOID SN SUPPORT			STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR 3" FR (SHOULDERS)		STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
\$3,05	54 (Estimate)							\$320	\$2,734	\$0	\$0	\$0	\$3,054
	US 191				COUNTY LINE - MP 151								
New / D				IN SUPPORT	•	7	STP	\$320	\$0	\$0	\$0	\$0	
New / C	,	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + CHIP SEAL		STP	\$0	\$3,859	\$0	\$0	• -	+ - ,
\$4,17	79 (Estimate)							\$320	\$3,859	\$0	\$0	\$0	\$4,179
New (D	US 191			Globe	CEMETARY ROAD TO GENERATIN				* 0	* 0	^	* 0	\$ 222
New / D		,		IN SUPPORT	0	3	STP	\$320	\$0	\$0	\$0		
New / C	,	PAVEMEN		STATEWIDE	RR 3" AC & SUBGRADE RECONSTRUCTION		STP	\$0	\$1,754	\$0	\$0	•••	+ , -
\$2,07	74 (Estimate)							\$320	\$1,754	\$0	\$0	\$0	\$2,074
	US 191				I-10/ US-191 TI AT MP331		075	^	0.75	*	* •	* 2	\$ 075
14915 / D		, DISTRICT	MINOF	RPROJECTS	Design / Construct Improvements		STP	\$0	\$875	\$0	\$0		÷
\$87	75 (Estimate)							\$0	\$875	\$0	\$0	\$0	\$875
12116 / C	US 191				SANDERS - WITCH WELLS Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
_		, DISTRICT	WIINOP	V FROJECTS	Tencing & Calle Guards		SIF		• -	+	¥ -		·
\$50	00 (Estimate)							\$0	\$0	\$500	\$0	\$0	\$500
15015 / C	US 191 311				BURNSIDE - CHINLE Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,00	00 (Estimate)						-	\$0	\$1,000	\$0	\$0	\$0	• •
	US 191	436	AP	Holbrook	MP 436 TO CHINLE								
New / D		211,	DESIG	IN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,695
\$6,01	5 (Estimate)							\$320	\$5,695	\$0	\$0	\$0	\$6,015
	US 191				MANY FARMS - AC RD 508								
15115 / H8592010	C 311	, DISTRICT	MINOF	R PROJECTS	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
\$30	00 (Estimate)							\$0	\$300	\$0	\$0	\$0	\$300
17814 / H8132010	US 191				ROUND ROCK - JCT US 160 3" AC & AR-ACFC	28	STP	\$3.650	\$0	\$0	\$0	\$0	\$3,650
_	-			STATEWIDE			0.11		• -	• -		•	
\$3,65	50 (Estimate)							\$3,650	\$0	\$0	\$0	\$0	\$3,650

temNo/TRACS	Route	BMP	со	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 202L		MA	Phoenix (Const)	PUMP STATION								
6415 / D	311,	DISTRICT	MINOF		PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
2616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
2716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
\$33	0 (Estimate)							\$0	\$50	\$280	\$0	\$0	\$330
	SR 260				THOUSAND TRAILS RD								
7914 / C	311,	DISTRICT	MINOF	R PROJECTS	New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$20	0 (Estimate)							\$200	\$0	\$0	\$0	\$0	\$200
1115 / D	SR 260	341,	RURAL		THOUSAND TRAILS TO I-17 Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
0616 / C		I			Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
\$7,00	0 (Estimate)							\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260				CAMP VERDE								
8014 / D	311,	DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
6715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,10	0 (Estimate)							\$100	\$1,000	\$0	\$0	\$0	\$1,100
	SR 260				LION SPRINGS SECTION							•	
0516 / E				CORRIDOR			NH	\$0	\$0	\$500	\$0	\$0	\$500
1301 / D					PE, PH 2	2	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
2216 / C					Reconstruct to a 4-lane divided.		NH	\$0	\$0	\$0	\$40,000	\$0	\$40,000
\$43,50	0 (Estimate)							\$0	\$0	\$3,500	\$40,000	\$0	\$43,500
5215 / H824501D	SR 260 132, HIGH			Prescott PROVEMENT PROGRAM	RIM RD - GIBSON RD SEGMENT Shoulder Widening Program, PE, P1 & 2	3 23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
\$75	0 (Estimate)			TROOMAN				\$0	\$750	\$0	\$0	\$0	\$750
8114 / H824501D	SR 260 132, HIGH			PROVEMENT	RIM RD - GIBSON RD, SEGMENT Shoulder Widening Program, PE, P1 & 2	2 23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
\$75	0 (Estimate)			PROGRAM				\$750	\$0	\$0	\$0	\$0	\$750
÷. •	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLO	w		÷. 50		+•		+•	÷. 00
8214 / H812901C	; 111,		T PRES		RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
\$4,84	7 (Estimate)							\$4,700	\$0	\$0	\$0	\$0	\$4,700
(1100500:0	SR 260		NA		CHENEY RANCH LOOP TO BISO			* ~	.	* ~	* -	* -	A 4 +
lew / H825601C	132, HIGH	WAY SAFE		PROVEMENT	Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
\$1,10	0 (Estimate)							\$0	\$1,100	\$0	\$0	\$0	\$1,100

				District	Location								
ItemNo/TRACS	Route	BMP	со	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 264				BURNSIDE - CROSS CANYON								
New / H813301D				IN SUPPORT		18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C	111, F	PAVEMEN		SERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
\$7,000	(Estimate)							\$320	\$7,000	\$0	\$0	\$0	\$7,320
	SR 264				BURNSIDE - SUMMIT								
15315 / C	311,	DISTRICT	MINOF	R PROJECTS	Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$0	\$700	\$0	\$0	\$0	\$700
	SR 264				US 191 TO SAWMILL ROAD, SEC								
New / H824601C	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
\$2,210	(Estimate)							\$2,210	\$0	\$0	\$0	\$0	\$2,210
	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEG	MENT 2							
15415 / H824601D	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
\$4,520	(Estimate)							\$700	\$3,770	\$0	\$0	\$0	\$4,470
	SR 264				US 191 TO SAWMILL ROAD, SEG	MENT 3							
New / H824601D	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
\$4,470	(Estimate)							\$0	\$700	\$3,770	\$0	\$0	\$4,470
	SR 264				GANADO SECTION								
18414 / C	311,	DISTRICT	MINOF	R PROJECTS	Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
\$250	(Estimate)							\$0	\$0	\$250	\$0	\$0	\$250
	SR 264				CROSS CANYON - SUMMIT								
19614 / H786301C	111, F	PAVEMEN		SERVATION - STATEWIDE		6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$3,000	\$0	\$0	\$0	\$0	\$3,000
	SR 287				JCT I-10 TO LA PALMA ROAD								
New / D		211,	DESIG	IN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, F				RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
\$2,123	(Estimate)				(1111120.0)			\$320	\$1,803	\$0	\$0	\$0	\$2,123
	SR 288	260	GI	Globe	ROOSEVELT - YOUNG								
18514 / H859701C	311,	DISTRICT	MINOF	R PROJECTS	CBC Extension		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$200	(Estimate)							\$200	\$0	\$0	\$0	\$0	\$200
	SR 288			Globe	SOUTH OF YOUNG								
12316 / C	133, SLOI	PE MANAG	BEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	\$0	\$873
\$873	(Estimate)							\$0	\$0	\$873	\$0	\$0	\$873

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	999			Yuma	BURNT WELL & EHRENBERG RES	ST AREA							
18814 / H821701C	153,	, REST AR	EA PRE	SERVATION	Water/Waste water System & Structural, Mechanical and Electrical Rehab		STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
\$1,400	(Estimate)							\$2,950	\$0	\$0	\$0	\$0	\$2,950
	999				GREATER ARIZONA PASSING LA	NE							
10914 / D	333, CLIMBIN	NG/PASSIN	NG LANE	E PROGRAM	Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$3,300	(Estimate)							\$900	\$900	\$1,500	\$0	\$0	\$3,300
	999			Kingman		REST AR	EAS						
15715 / H826301D	153,	REST AR	EA PRE	SERVATION	PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Reha	ab	STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500	(Estimate)							\$0	\$350	\$0	\$0	\$1,200	\$1,550
	999				I-17 AND I-40, INLAID PAVEMENT	MARKE	RS, SEGN	IENT II					
19114 / C	132, HIGH	WAY SAFE	ETY IMP	ROVEMENT PROGRAM	Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
\$2,800	(Estimate)							\$2,800	\$0	\$0	\$0	\$0	\$2,800
	999		SW	Statewide	ROAD SAFETY ASSESSMENT								
18714 / C	132, HIGH	WAY SAFE	ETY IMP	ROVEMENT PROGRAM	Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C				FROGRAM			HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600	(Estimate)							\$400	\$400	\$400	\$0	\$0	\$1,200
	999		SW	Tucson	SACATON & CANOA RANCH RES	T AREAS	;						
18914 / H821301D	153,	REST AR	EA PRE	SERVATION	PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150	(Estimate)							\$550	\$2,970	\$0	\$0	\$0	\$3,520
	999		SW	Statewide	STATEWIDE								
New / H862401L	132, HIGH	WAY SAFE	ETY IMP		ROADWAY DEPARTURE IMPLEMENTATION PLAN - SCOPING	1	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C				PROGRAM	TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
	999		MA	Phoenix	VARIOUS LOCATIONS								
15815 / H832001C	311,	DISTRICT		(Maint) R PROJECTS	Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577	(Estimate)							\$0	\$1,577	\$0	\$0	\$0	\$1,577
	999	0	YU	Yuma	AVENUE 3E (County to Provide M	atch Pe	r JPA)						
New / SZ05301C			AND OP		Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200	(Estimate)		IIVII D					\$4,200	\$0	\$0	\$0	\$0	\$4,200

ItemNo/TRACS	Route	BMP	со	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	999	0	SW	Statewide	RURAL INTELLIGENT TR	ANSPORTATION	SYSTEMS	6 - PHASE 10)				
16115 / H853001C		335, RURAI	L ITS	- STATEWIDE	Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (E	Estimate)							\$0	\$4,600	\$0	\$0	\$0	\$4,600
	999	0	SW	Statewide	RURAL INTELLIGENT TR	ANSPORTATION	SYSTEMS	6 - PHASE 11					
16015 / H853101D		335, RURAI	L ITS	- STATEWIDE	Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (E	Estimate)							\$0	\$500	\$0	\$4,600	\$0	\$5,100
	999	0	SW	Statewide	RURAL INTELLIGENT TR	ANSPORTATION	I SYSTEMS	5 - PHASE 12	2				
10817 / D		335, RURAI	L ITS	- STATEWIDE	Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (E	Estimate)							\$0	\$0	\$0	\$500	\$0	\$500
				Tł	ere are 289 line items in the HI	GHWAY section of t	he Program	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881

emNo/TRACS	Rou	te BMF	District P CO Resource	Location Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	Γ FY	′ 2018 S	ummary
SYSTEM		ERVA	TION											
	IT PRES	ERVATIO	ON, PAVEMEN	T PRESERVATIO	ON - STATEWIDE									
72514	111.00	Pavement	Preservation				FA	\$9,125			\$0	\$0	\$0	
72515							FA FA	\$0	\$13,52		\$0	\$0	\$0 \$0	
72516 72517							FA FA	\$0 \$0	\$ \$,	\$0 7.672	\$0 \$0	
72518							FA	\$0			\$0 \$0	\$0	\$149,245	
							-	\$9,125	\$13,52	1 \$152,	,710 \$7	7,672	\$149,245	
				SUM	IMARY TOTAL OF PA	VEMENT	PRESERV	ATION, PAVE	MENT PRESE	RVATION -	STATEWIL	DE SUB	PROGRAM	\$402,27
PAVEMEN	IT PRES	ERVATIO	ON, MINOR PA	VEMENT PRESE	RVATION - STAT	EWIDE	_							
74814	112.00	Minor & P	reventative Paveme	ent Preservation			FA	\$14,000	\$	0	\$0	\$0	\$0	
74815							FA	\$0	\$14,00		\$0	\$0	\$0	
74816							FA	\$0	\$	- +		\$0	\$0	
74817 74818							FA FA	\$0 \$0	*	-	\$0 \$1 \$0	6,000 \$0	\$0 \$16,000	
14010							-	\$14,000	Ŧ	-	Ŧ -	6,000	\$16,000	
				SUMMARY	TOTAL OF PAVEMENT	T PRESE	RVATION,			,		,	. ,	\$76,00
BRIDGE P	RESER	ATION,	BRIDGE REPL	ACEMENT & RE										
76214	125.00	Bridge Re	placement & Rehal	bilitation			BR	\$1,105	\$	0	\$0	\$0	\$0	
76215		-					BR	\$0			\$0	\$0	\$0	
76216							BR	\$0			6475	\$0	\$0	
76217 76218							BR BR	\$0 \$0	\$ \$		\$0 \$1 \$0	8,775 \$0	\$0 \$18,775	
70210							- DR	\$1,105	Ŧ		, -	8,775	\$18,775	
				su	MMARY TOTAL OF B	RIDGE P	RESERVAT			- P		,	, ,	\$39,13
BRIDGE P	RESER	/ATION,	BRIDGE REPL	ACEMENT & RE	HABILITATION (L	OCAL	PROJEC	CTS)						
76214	125.90	Bridge Re	placement & Rehal	pilitation			BR	\$3,900	\$	0	\$0	\$0	\$0	
76215							BR	\$0	\$3,90		\$0	\$0	\$0	
76216							BR	\$0	\$,900	\$0	\$0	
76217 76218							BR BR	\$0 \$0			\$0 \$ \$0	3,900 \$0	\$0 \$3,900	
70210							<u> </u>	\$3,900	Ť			3,900	\$3,900	
			SUI	MARY TOTAL OF B	RIDGE PRESERVATIO	ON, BRID	GE REPLA							\$19,50
BRIDGE P	RESER	ATION,	BRIDGE INSP	ECTION & INVEN	NTORY									
71414	126.00		pection Program fo tion & Replacemen		epairs & upgrading, Dec	ж	FA	\$6,005	\$	0	\$0	\$0	\$0	
71415			•				FA	\$0	\$6,73		\$0	\$0	\$0	
71416							FA	\$0	*		,500	\$0	\$0	
71417							FA	\$0 \$0	*	-		57,500	\$0 ©7 500	
71418							FA _	\$0 \$6 005	Ŧ		\$0	\$0	\$7,500	
								\$6,005	. ,	. ,		7,500	\$7,500	¢05 0 4
					SUMMARY TOT	AL OF B	RIDGE PRE	ESERVATION,	BRIDGE INS	PECTION &	INVENIO	AT SUB	PRUGRAM	\$35,240

mNo/TRACS	Route	e BMP	District CO Resource	Location Type of Work	Length	n Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Su	immary
SYSTEM	PRES	ERVAT	ION										
SAFETY P	ROGRAN	I, HIGHW	AY SAFETY I	MPROVEMENT	PROGRAM								
72814 72815	132.00	Safety				HSIP HSIP	\$1,130 \$0	\$ \$22	-	\$0 \$0	\$0 \$0	\$0 \$0	
72816 72817 72818						HSIP HSIP HSIP	\$0 \$0 \$0	\$ \$ \$	0	709 \$0 \$36 \$0	\$0 6,000 \$0 \$3(\$0 \$0 6,000	
72010							\$1,130	پ \$22	-	÷ -		6,000	
					SUMMARY TOTAL OF SAF	ETY PROGR	AM, HIGHWAY	SAFETY IM	PROVEMEN	T PROGRAI	A SUBPROG	RAM	\$75,
SAFETY P	ROGRAN	I, RAILW	<u>AY HIGHWAY</u>	CROSSING									
72614 72615	132.02	Safety				RHC RHC	\$2,340 \$0	\$ \$2,34	0	\$0 \$0	\$0 \$0	\$0 \$0	
72616 72617 72618						RHC RHC RHC	\$0 \$0 \$0	\$ \$ \$	0	340 \$0 \$2 \$0	\$0 2,340 \$0 \$2	\$0 \$0 2,340	
12010						-	\$2,340	\$2,34				2,340	
					SUMMARY T	OTAL OF SA	FETY PROGR	AM, RAILWA	Y HIGHWA	CROSSIN	G SUBPROG	RAM	\$11,
SAFETY P	ROGRAN	I, SLOPE	MANAGEME	NT PROGRAM									
77013 77018	133.00 I	Design/Cons	struct			FA FA	\$1,400 \$0	\$ \$		\$0 \$0	\$0 \$0 \$	\$0 1,400	
							\$1,400	\$	0	\$0	\$0\$	1,400	
					SUMMARY TO	TAL OF SAFI	ETY PROGRAM	M, SLOPE MA	ANAGEMENT	T PROGRAI	I SUBPROG	RAM	\$2,
PUBLIC TI	RANSIT, F	FLEX FUN	NDS, ELDERL	Y & DISABLED									
75414		TA - Public Section 5307		5310 Elderly & Disa	bled, Section 5311 Rural &	STP	\$1,500	\$		\$0	\$0	\$0	
75415						STP	\$0	\$1,50		\$0	\$0	\$0	
75416 75417						STP STP	\$0 \$0	\$ \$		500 \$0 \$1	\$0 ,500	\$0 \$0	
75418						STP	\$0	\$	0	\$0	\$0 \$	1,500	
							\$1,500	\$1,50				1,500	
					SUMMARY TOT	AL OF PUBL	IC TRANSIT, F	LEX FUNDS	, ELDERLY a	& DISABLE	O SUBPROG	RAM	\$7,
			NDS, RURAL										
75814	142.00 F	TA - Public	Transit - Section	5311 Rural / 5307 I	Jrban	STP	\$5,000	\$		\$0	\$0	\$0	
75815						STP STP	\$0 \$0	\$5,00		\$0	\$0 \$0	\$0	
75816 75817						STP	\$0 \$0	\$ \$		000 \$0 \$5	\$0 5,000	\$0 \$0	
75818						STP	\$0 \$0	э \$	-	\$0 \$0 \$0		ۍ 5,000	
10010						-	\$5,000	\$5,00		•		5,000	
									. ,				

emNo/TRACS	Route	BMP	District CO Resource	Location Type of Work		Length Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Si	immary
SYSTEM				Type of trent		Longin Fanang	112011	112010	112010	112011	112010	00	in in in a second
				ABILITATIO									
73414 73415 73416 73417 73418	151.00 Em					FA FA FA FA	\$500 \$0 \$0 \$0 \$0 \$0	\$ \$50 \$ \$ \$)) \$5	\$0 \$0 500 \$0 \$ \$0	\$0 \$0 \$0 \$500 \$500	\$0 \$0 \$0 \$0 \$500	
73410						FA	\$500	\$50	-	¥ -		\$500 \$500	
					SUM	MARY TOTAL OF RO							\$2,50
	E FACILITIE	ES, RES ⁻	T AREA PRE	SERVATION									
79116 79117 79118	153.00 Re:	est Area Pre	eservation			FA FA FA	\$0 \$0 \$0 \$0	\$(\$(\$) \$))	\$0		\$0 \$0 \$300 \$300	
					SU	MMARY TOTAL OF RO	DADSIDE FACI			· · · · ·		,	\$2,63
	ONAL FACII	LITIES, S	SIGNAL WAR	REHOUSE &	RPMS								
71314 71315 71316 71317 71318	161.00 Sig	gnal Wareh	ouse & RPMs			STATE STATE STATE STATE STATE	\$3,300 \$0 \$0 \$0 \$0 \$0	\$(\$3,30) \$(\$(\$(0 0 \$3,3 0 0	\$0 \$3 \$0		\$0 \$0 \$0 \$0 3,300	
					0.000		\$3,300	\$3,30				3,300	<u> </u>
			PORT OF EN	TOV	SUMMAR	Y TOTAL OF OPERAT	IONAL FACILI	HES, SIGNAL	_ WAREHOU	SE & RPMS	SUBPROG	RAM	\$16,50
74314 74315 74316 74317 74318			Support / Capital			FA FA FA FA FA	\$1,500 \$0 \$0 \$0 \$0 \$1,500	\$(\$2,00(\$(\$(\$ (\$ (\$ ()) \$2,0)	\$0 \$2 \$0		\$0 \$0 \$0 2,000 2,000	
						SUMMARY TOTA	L OF OPERAT	IONAL FACIL	ITIES, PORT	r of entr'	Y SUBPROG	RAM	\$9,50
♦ OPERATIO	ONAL FACI	LITIES, O	COORDINAT	ED BORDER	INFRASTRUCTU	RE							
79614 79615 79616 79617 79618			Border Infrastruc	ure GHT FEES AT PO	E	FA FA FA FA FA	\$14,000 \$0 \$0 \$0 \$0 \$14,000	\$ \$1,50 \$ \$ \$ \$ \$ \$ \$	D D \$1,5 D	\$0 \$1 \$0		\$0 \$0 \$0 \$0 1,500	
				e	IMMARY TOTAL OF (PERATIONAL FACILI						1,500 RAM	\$20,00
				3		T LNA HONAL FACILI		INA I ED BORI	JER INFRAS		- 306-106		φ ∠0,0 0

				District	Location										
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Leng	gth	Funding	FY 2014	FY 2015	FY 2016	FY 2	2017 F`	Y 2018	Summary
SYSTEM	PRESE	RVAT	ION												
OPERATIC	NAL FAC	ILITIES,	SIGN	I REHAB	ILITATION										
78314	164.00 Si	ign Rehabil	itation					FA	\$350		\$0	\$0	\$0	\$	0
78316		-						FA	\$0		\$0	\$100	\$0	\$	0
78317								FA	\$0		\$0	\$0	\$50	\$	0
78318								FA	\$0		\$0	\$0	\$0	\$50	0
									\$350		\$0	\$100	\$50	\$50	0
						SUMMAR	Y TO	OTAL OF OF	PERATIONAL	FACILITIE	S, SIGN REF	HABILITA	ATION SUE	BPROGRA	И \$1,000
				SUMMA	RY TOTAL OF OPER	RATIONAL FACILITIES SU	BPR	OGRAMS	\$65,155	\$54,5	520 \$19	9,369	\$177,537	\$249,76	0 \$746,34 1

nNo/TRACS	Rou	District te BMP CO Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 201	8 Si	ummary
SYSTEM		AGEMENT										
DEVELOP	MENT S	UPPORT, DESIGN SUP	PORT									
76514 76515 76516	211.00	Resource Agency Supplemer	ntal Support		FA FA FA	\$500 \$0 \$0	\$(\$50()	\$0 \$0	\$0 \$0 \$0	\$0 \$0	
76516 76517 76518					FA FA FA	\$0 \$0 \$0	\$(\$(\$()	500 \$0 \$0	\$0 \$500 \$0	\$0 \$0 \$500	
						\$500	\$50	- F		\$500	\$500	
				SUMMA	RY TOTAL	OF DEVELOP	MENT SUPPO	ORT, DESIG	N SUPPOR	T SUBPRO	GRAM	\$2,
DEVELOP	MENT S	UPPORT, ENGINEERIN	IG - STATEWIDE									
70014	211.01	Construction Preparation: Tee	chnical Engineering Group		FA	\$5,764	\$(\$0	\$0	\$0	
70015					FA	\$0	\$4,240		\$0	\$0	\$0	
70016					FA	\$0	\$0	,	,000	\$0	\$0	
70017 70018					FA FA	\$0 \$0	\$(\$(\$0 \$! \$0	5,000 \$0 \$	\$0 \$2,000	
70018						\$5,764	_ه ر \$4,24		¥ -	÷ -	\$2,000 \$2,000	
				SUMMARY TOTAL								\$24,
		UPPORT, UTILITIES SU		COMMANY TOTAL			i oni, Endi		UTATEMD	- 00 <i>Di</i> NO		Ψ2-4;
70814	212.00	1	ility Relocation (relocation of uti	litics with prior	FA	\$1,500	\$0	h	\$0	\$0	\$0	
	212.00	rights)		nues with phot								
70815 70816					FA FA	\$0	\$1,500		\$0	\$0 ©0	\$0	
70816					FA FA	\$0 \$0	\$(\$,500 \$0 \$ ²	\$0 1 500	\$0 \$0	
70817 70818					FA FA	\$0 \$0	\$(\$(\$0 \$ \$0	1,500 \$0 \$	ەن \$1,500	
10010					-	\$1,500	\$1,50				\$1,500	
				SUMMAR	Y TOTAL C	DF DEVELOPM					. ,	\$7.
DEVELOP	MENT S	UPPORT, RIGHT OF W	AY SUPPORT									. ,
71014	213.00	Right-Of-Way Acquisition, Ap	praisal & Plans & Titles Prepara	ation	FA	\$6,000	\$0)	\$0	\$0	\$0	
71015					FA	\$0	\$6,000		\$0	\$0	\$0	
71016					FA	\$0	\$0	- + -)	,000	\$0	\$0	
71017					FA	\$0	\$0			5,000	\$0	
71018					FA _	\$0	\$(\$0		\$6,000	
				SUMMARY TO		\$6,000	\$6,00			-	\$6,000	¢20
		UPPORT, ENVIRONME	NTAL SUPPORT	SUMMARY TU	IAL OF DE	VELOPINENT S	UPPURI, RI	GHI UF WA	T SUPPOR	I SUBPRU	GRAW	\$30
77714		Support Services			FA	\$3,000	\$0	h	\$0	\$0	\$0	
77715	214.00	Support Services			FA	\$3,000 \$0	پر \$2,000		\$0 \$0	\$0 \$0	\$0 \$0	
-					FA	\$0 \$0	\$2,000 \$(,000	\$0 \$0	\$0 \$0	
(((10					FA	\$0 \$0	\$(,		\$500	\$0	
77716 77717							\$(\$0	\$0	\$500	
77716 77717 77718					FA	\$0	20)	D U	D U	3000	
77717					FA -	\$0 \$3,000	\$2,00	-	¥ -	\$500	\$500 \$500	

nNo/TRACS	Route	BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Su	ummary
SYSTEM	MANAG	GEMEN	IT										
DEVELOP	MENT SUF	PORT, S	TORM WAT	ER PROTECTION	<u> </u>								
79514	214.06 St	orm Water I	Protection			FA	\$1,000	\$0		\$0	\$0	\$0	
79515						FA	\$0	\$1,000		\$0	\$0	\$0	
79516 79517						FA FA	\$0 \$0	\$(\$(,	000 \$0 \$1	\$0 ,000	\$0 \$0	
79518						FA	\$0 \$0	\$(φ0 φ \$0	,	1,000	
							\$1,000	\$1,00		Ŧ -	+ - · · ·	1,000	
					SUMMARY TOTAL	OF DEVEL	OPMENT SUPP	PORT, STOR	M WATER P	ROTECTIO	V SUBPROC	GRAM	\$5
DEVELOP	MENT SUF	PORT, S	YSTEM MAN	AGEMENT									
79814	214.07 Er	nvironmenta	I			FA	\$250	\$0	0	\$0	\$0	\$0	
79815						FA	\$0	\$250		\$0	\$0	\$0	
79816						FA	\$0	\$0		250	\$0	\$0	
79817						FA	\$0	\$0			\$250	\$0	
79818						FA _	\$0	\$(-	\$0	\$0	\$250	
					SUMMARY		\$250 EVELOPMENT	\$25 SUPPORT	- F		\$250 T SUBBBOO	\$250	\$1
					SUMMART	JIAL OF D	EVELOFINENT	3077017,3		NAGENIEN	I SUBFRUE		φI
72914				UFFURI		SPR	\$16,471	\$0	n	\$0	\$0	\$0	
72914	215.00 PI	anning Sup	pon			SPR	\$10,471	م \$16,47		\$0 \$0	\$0 \$0	\$0 \$0	
72916						SPR	\$0 \$0	\$10,47		+ -	\$0 \$0	\$0 \$0	
72917						SPR	\$0 \$0	\$			6,471	\$0	
72918						SPR	\$0	\$0		\$0	,	6,471	
							\$16,471	\$16,47			,	6,471	
						TOTAL OF	DEVELOPME	NT SUPPOR	T, PLANNIN	IG SUPPOR	T SUBPROC	GRAM	\$82
	MENT SUF	PORT, N	IATCH FOR	FEDERAL FUND	<u>S-STATEWIDE</u>								
77814	215.01 PI	anning Sup	port (State Match	ו)		STATE	\$1,971	\$0		\$0	\$0	\$0	
77815						STATE	\$0	\$1,97		\$0	\$0	\$0	
77816 77817						STATE STATE	\$0	\$0		971	\$0	\$0	
77817						STATE	\$0 \$0	\$(\$(\$0 \$1 \$0	,971 \$0 \$	\$0 1,971	
11010							\$1,971	\$1,97	-	Ŧ -		1.971	
				SUM	MARY TOTAL OF DEVELOPI	MENT SUPP						,	\$9
OPERATIN	IG SUPPO	RT, CIVIL		FICE - TRAINING	3								
73014			ervices Programs		-	DBE	\$320	\$0	0	\$0	\$0	\$0	
73015						DBE	\$0	\$320		\$0	\$0	\$0	
73016						DBE	\$0	\$(320	\$0	\$0	
73017						DBE	\$0	\$0			\$320	\$0	
73018						DBE	\$0	\$0		\$0	\$0	\$320	
							\$320	\$32	0\$	320	\$320	\$320	
					SUMMARY TOTAL								

mNo/TRACS	Route	e BMP		trict Loca ource Type			Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Su	ummary
SYSTEM	MANA	GEME	NT												
OPERATIN	NG SUPP	ORT, TR	AINING, IT	D TECHI	NICAL - ST	ATEWIDE									
76814 76815 76816 76817 76818	221.01	Training						STATE STATE STATE STATE STATE	\$600 \$0 \$0 \$0 \$0 \$0	\$60 \$ \$ \$	50 50 50	\$0 \$0 \$600 \$0 \$0 \$600	\$0 \$0 \$600 \$0 \$600	\$0 \$0 \$0 \$600 \$600	
						SUMMARY	TOTAL OF OPE	RATING SU	IPPORT, TRA	INING, ITD T	ECHNICAL	- STATEWID	E SUBPROG	RAM	\$3,
OPERATIN	NG SUPP	ORT, TR	AINING, N	HI - STA	TEWIDE										
76714 76715 76716 76717 76718			y Institute Te					STP STP STP STP STP	\$286 \$0 \$0 \$0 \$0 \$286	\$28 \$ \$ \$	50 50 50	\$0 \$0 \$286 \$0 \$0 \$286	\$0 \$0 \$286 \$0 \$286	\$0 \$0 \$0 \$286 \$286	
							SUMMARY TO	TAL OF OP	ERATING SU	PPORT, TRA	INING, NHI	- STATEWID	E SUBPROG	RAM	\$1,4
OPERATIN	NG SUPP	ORT, PU	BLIC INVO	DLVEMEN	NT SUPPO	RT									
73114 73115 73116 73117 73118	224.00	Public Infor	mation					FA FA FA FA	\$4,000 \$0 \$0 \$0 \$0 \$4,000	\$4,00 \$ \$ \$	50 \$2 50 50	\$0		\$0 \$0 \$0 2,000 2,000	
						SUN	IMARY TOTAL	OF OPERAT	TING SUPPOR	RT, PUBLIC II	NVOLVEME	NT SUPPOR	T SUBPROG	RAM	\$14,
OPERATIN	NG SUPP	ORT, PR	VATIZAT	ION SUP	PORT										
74514 74515 74516 74517 74518	225.00	Alternative	Funding / Pul	olic Private F	Partnerships (P3)		STATE STATE STATE STATE STATE	\$1,000 \$0 \$0 \$0 <u>\$0</u> \$1,000	\$1,0C \$ \$ \$	50 \$ 50 50	\$0		\$0 \$0 \$0 1,000 1,000	
							SUMMARY	TOTAL OF O	OPERATING S	SUPPORT, PF	RIVATIZATI	ON SUPPOR	T SUBPROG	RAM	\$5,0
OPERATIN	NG SUPP	ORT, RIS	SK MANAC	GEMENT	INDEMNIF	ICATION									
75214 75215 75216 75217 75218	227.00	Risk Manag	ement Inden	nification				FA FA FA FA FA	\$2,500 \$0 \$0 \$0 \$0 \$2,500	\$2,50 \$ \$ \$	\$0 \$2 \$0 \$0	\$0		\$0 \$0 \$0 2,500 2,500	
									92.000	92,00	-υ Ψ4	L, J U U U	_, J	-,000	

75714 2	/IANAC			Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summ	nary
75714 2		EMIEI	NT											
	SUPPO	RT, PRC	FESSIONAL	AND OUTSID	E SERVICES									_
75715 75716 75717 75718	228.00 Pr	rofessional	& Outside Servic	es			STATE STATE STATE STATE STATE	\$200 \$0 \$0 \$0 \$0 \$0 \$200	\$ \$20 \$ \$ \$ \$20	0 0 5 0	\$0		\$0 \$0 \$0 \$200 \$200	
					SUMMARY TOTA		ATING SUP	7-00						\$1.
OPERATING	SUPPO			IPPORT	Somman Torra				LOOIONALA					ψι,
		artnering S					FA FA FA FA	\$200 \$0 \$0 \$0 \$0 \$200	\$ \$20 \$ \$ \$	0 0 5 0 0	\$0		\$0 \$0 \$0 \$200 \$200	
						SUMMAR	Y TOTAL OI	FOPERATING	SUPPORT,	PARTNERII	NG SUPPOR	T SUBPROG	RAM	\$1,
PROGRAM C	PERAT	ING CO	NTINGENCIE	S, GENERAL	ONTINGENCY									
70714 2 70715 70716 70717 70718	232.00 St	atewide Er	ngineering Develo	opment			FA FA FA FA FA	\$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000	\$	0 0 \$2 0 0	\$0		\$0 \$0 \$0 \$0 2,000 2,000	
					SUMMARY TOTAL	OF PROGR	AM OPERA	TING CONTIN						\$10,
PROGRAM C	PERAT	ING COI	NTINGENCIE	S, EMERGENO	Y PROJECTS									
72114 2 72115 72116 72117 72118	233.00 Er	mergency F	Projects				FA FA FA FA FA	\$1,100 \$0 \$0 \$0 \$0 \$1,100	\$ \$1,10 \$ \$ \$1,10	0 0 \$1 0 0	\$0		\$0 \$0 \$0 \$0 1,100	
					SUMMARY TOTAL	OF PROGE	RAM OPERA	ATING CONTIN	NGENCIES, E	MERGENC	Y PROJECT	S SUBPROG	RAM	\$5,
PROGRAM C	PERAT	ING COI	NTINGENCIE	S, CONSTRUC	TION									
72314 2 72315 72316 72317 72318	234.00 Pr	rogram Cos	st Adjustments				FA FA FA FA FA	\$5,000 \$0 \$0 \$0 \$0 \$5,000	\$5,00 \$ \$ \$	0 \$5 0 0	\$0		\$0 \$0 \$0 \$0 5,000	
					SI IMMA D	VTOTALO		\$5,000 M OPERATING			, .	, .	5,000 BAM 9	\$25

				District	Location									
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	n Funding	FY 2014	FY 2015	FY 2016	FY 20	17 FY	2018 S	ummary
SYSTEM	MANAG	EME	NT											
PROGRAM	I OPERATI	NG CO	NTING	GENCIES	<mark>δ, FEDERAL</mark> ΤΑλ	KEVASION PROGRAM	1							
78514	236.00 Dye	ed Fuel E	nforcem	nent			STP	\$375	\$	50	\$0	\$0	\$0	
78515	-						STP	\$0	\$37	75	\$0	\$0	\$0	
78516							STP	\$0	9	SO 3	\$375	\$0	\$0	
78517							STP	\$0	9	60	\$0	\$375	\$0	
78518							STP	\$0	9	50	\$0	\$0	\$375	
								\$375	\$37	75	\$375	\$375	\$375	
					SUMMARY	TOTAL OF PROGRAM OPE	RATING CO	NTINGENCIES	, FEDERAL T	AX EVASIO	N PROGI	RAM SUBF	ROGRAM	\$1,87
		SUMM	ARY TO	OTAL OF F	PROGRAM OPERATI	ING CONTINGENCIES SUBI	PROGRAMS	\$54,037	\$51,5 1	13 \$51	,273	\$48,773	\$45,773	\$251,36

mNo/TRACS	Rou	te BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	3 Sur	mmary
SYSTEM	I IMPR	OVEME	INTS										
MINOR CA	APACITY	/OPERAT	IONAL SPOT	IMPROVEMENTS, D	ISTRICT MINOR PR	<u>OJECTS</u>							
73314	311.00	Design & Co	onstruct District Mi	inor Projects		FA	\$0		60	\$0	\$0	\$0	
73314		•				FA	\$6,600		50	\$0	\$0	\$0	
73315						FA	\$0		50	\$0	\$0	\$0	
73316						FA	\$0	,	50	\$O	\$O	\$0	
73317 73318		Decian & Co	notruct Minor Dro	iaata		FA FA	\$0 \$0		50 20	\$0 \$0	\$0 \$0 \$2	\$0	
13310		Design & Co	onstruct Minor Pro	jects		FA -	\$6,600		50 50	\$0 \$0		20,000 2 0,000	
				SUMMARY TOTAL OF MI	NOR CAPACITY/OPERA	TIONAL SP							\$26.
	PACITY	OPERAT		IMPROVEMENTS, TI				,,					+,
71214		Traffic Signa				FA	\$2,100	9	50	\$0	\$0	\$0	
71214	0.2.00	. raino orgine				FA	\$0	\$2,10		\$0 \$0	\$0 \$0	\$0	
71216						FA	\$0		50	\$0	\$0	\$0	
71217						FA	\$0	9	50	\$0	\$0	\$0	
						-	\$2,100	\$2,10	00	\$0	\$0	\$0	
				SUMMARY TO	TAL OF MINOR CAPACIT	Y/OPERA1	TIONAL SPOT	IMPROVEME	ENTS, TRAF	FIC SIGNALS	SUBPRO	GRAM	\$4
ROADSID	E FACILI	TIES IMP	ROVEMENTS	, STATE PARKS RO	ADS								
78414	321.00	State Parks	Program			STATE	\$1,000	9	50	\$0	\$0	\$0	
78415			•			STATE	\$0	\$1,50	00	\$0	\$0	\$0	
78416						STATE	\$0			2,000	\$0	\$0	
78417						STATE	\$0		50		,500	\$0	
78418						STATE	\$0		50	\$0		\$2,500	
							\$1,000	\$1,50				\$2,500	¢0
					UMMARY TOTAL OF RO		ACILITIES IMPR	ROVEMENTS	S, STATE PA	ARKS ROADS	SUBPRO	<i>GRAM</i>	\$9 ,
-				, TRANSPORTATION	IALIERNATIVES <		• · · · ·			• -	•-	• •	
71614	325.01	Projects of C	Opportunity			TA	\$1,046		50	\$0	\$0	\$0	
71615 71616						TA TA	\$0 \$0	\$1,04		\$0 1.046	\$0 \$0	\$0 \$0	
71616						TA	\$0 \$0	,	50 \$1 50	,	\$0 ,046	\$0 \$0	
71618						TA	\$0 \$0		50 50	\$0 \$1 \$0		φ0 51,046	
11010						-	\$1,046	\$1.04				51,046	
				SUMMARY TOTAL	OF ROADSIDE FACILITIE	S IMPROV		NSPORTAT					\$5,
ROADSID	E FACILI	TIES IMP	ROVEMENTS	, TRANSPORTATION	I ALTERNATIVES <	5k							
75014		Projects of (TA	\$651	9	50	\$0	\$0	\$0	
75015		-,				TA	\$0	\$65		\$0	\$0	\$0	
75016						TA	\$0			\$651	\$0	\$0	
75017						TA	\$0		50		\$651	\$0	
75018						TA	\$0		50	\$0	\$0	\$651	
							\$651	\$65	51 .	\$651	\$651	\$651	
				SUMMARY TOTAL (OF ROADSIDE FACILITIE	S IMPROV	EMENTS, TRA	NSPORTAT	ION ALTERI	NATIVES < 5	k SUBPRO	GRAM	\$3,

						ation									
emNo/TRACS	Rou	ite BM	> (CO Res	ource Typ	e of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2	017 FY	2018 S	Summary
SYSTE	M IMPR	OVEM	IEN	ITS											
ROADSI	DE FACIL	ITIES IM	PRC	VEME	NTS, ENH	HANCEMENT PRO	DJECTS - STATE	VIDE							
75314	325.02	Construct	ion / I	Design				TA	\$7,460	\$	0	\$0	\$0	\$0	
75315				•				TA	\$0	\$7,46	0	\$0	\$0	\$0	
75316								TA	\$0		0 \$7	460	\$0	\$0	
75317								TA	\$0	*	0	\$0	\$7,460	\$0	
75318								TA	\$0	\$	0	\$0	\$0	\$7,460	
									\$7,460	\$7,46	0\$7	460	\$7,460	\$7,460	
					S	UMMARY TOTAL OF F	ROADSIDE FACILITIE	S IMPROVE	MENTS, ENHA	ANCEMENT P	ROJECTS -	STATE	WIDE SUB	PROGRAM	\$37,3
<u>ROADSI</u>	DE FACIL	ITIES IM	PRC	VEME	NTS, REC	CREATIONAL TRA	AILS PROGRAM -	STATE P	PARK MATO	<u> </u>					
78614	326.01	Recreatio	nal Ti	rails Proo	gram - State	Park Match		GVT	\$88	\$	0	\$0	\$0	\$0	
78615								GVT	\$0	\$8	8	\$0	\$0	\$0	
78616								GVT	\$0	\$	0	\$88	\$0	\$0	
78617								GVT	\$0	\$	0	\$0	\$88	\$0	
78618								GVT	\$0	\$	0	\$0	\$0	\$88	
									\$88	\$8	8	\$88	\$88	\$88	
				SUMMA	RY TOTAL	OF ROADSIDE FACIL	ITIES IMPROVEMENT	S, RECREA	TIONAL TRAI	LS PROGRAM	I - STATE P	ARK M	ATCH SUB	PROGRAM	\$4
MAJOR	CAPACIT	Y/OPER/	ATIC	NAL S	POT IMP	ROVEMENTS, RO	ADSIDE IMPROV	EMENTS							
79714	336.00	Cattle Gu	ard, N	Minor Dra	inage, Fenc	ing		FA	\$200	\$	0	\$0	\$0	\$0	
79715			,		0 /	0		FA	\$0	\$20	0	\$0	\$0	\$0	
79716								FA	\$0	\$	0	\$0	\$0	\$0	
79717								FA	\$0	\$	0	\$0	\$0	\$0	
								-	\$200	\$20	0	\$0	\$0	\$0	
					SUMN	IARY TOTAL OF MAJO	OR CAPACITY/OPER/	TIONAL SP	POT IMPROVE	MENTS, ROA	DSIDE IMP	ROVEM	ENTS SUB	PROGRAM	\$4
	SUMMARY	(TOTAL O	FMA	JOR CA	PACITY/OP	ERATIONAL SPOT IM	PROVEMENTS SUBP	ROGRAMS	\$19,145	\$13,04	5 \$11	245	\$11,745	\$31,745	\$86,9
										\$119.07					\$1,084,6