



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program

TENTATIVE
SCENARIO C

ADOT

Summary of Dollars by Scenario C (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$31,989	\$12,120	\$0	\$0	\$61,749
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$45,479	\$316	\$0	\$86,312
	Gila	\$13,336	\$13,702	\$1,523	\$0	\$0	\$28,561
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,885	\$6,767	\$20,659	\$0	\$0	\$49,311
	Mohave	\$23,940	\$42,341	\$19,000	\$27,790	\$0	\$113,071
	Navajo	\$21,994	\$27,226	\$7,420	\$0	\$2,000	\$58,640
	Pima	\$4,570	\$8,084	\$9,500	\$0	\$0	\$22,154
	Pinal	\$28,620	\$8,055	\$13,828	\$2,000	\$0	\$52,503
	Santa Cruz	\$5,220	\$8,410	\$500	\$0	\$0	\$14,130
	Yavapai	\$42,280	\$53,842	\$13,035	\$0	\$6,000	\$115,157
	Yuma	\$13,950	\$14,140	\$60,858	\$2,500	\$0	\$91,448
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071
Subprograms	Statewide	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
	Total	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
Total		\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11614 / C	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKWAY INTERSECTION 311, DISTRICT MINOR PROJECTS		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
10017 / D	I 8	1	YU	Yuma	YUMA POE 162, PORT OF ENTRY		IM	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
11714 / C	I 8	2	YU	Yuma	16TH STREET 323, NEW LANDSCAPING		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
15413 / H810201D	I 8	7	YU	Yuma	I-8 AND ARABY RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
11814 / H815801C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE	7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,850
								\$6,850	\$0	\$0	\$0	\$0	\$6,850
New / D	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTON 211, DESIGN SUPPORT	8	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
New / D	I 8	37	YU	Yuma	MP 37 TO MP 66 211, DESIGN SUPPORT	29	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$33,163	\$0	\$0	\$33,163
								\$0	\$320	\$33,163	\$0	\$0	\$33,483
New / D	I 8	88	YU	Yuma	MP 88 TO MP 106 211, DESIGN SUPPORT	18	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$21,319	\$0	\$0	\$21,319
								\$0	\$320	\$21,319	\$0	\$0	\$21,639
New / D	I 8	135	MA	Yuma	MP 135 TO MP 147.6 211, DESIGN SUPPORT	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$14,923	\$0	\$0	\$14,923
								\$0	\$320	\$14,923	\$0	\$0	\$15,243
11914 / H827001C	I 8	163	PN	Tucson	SANTA ROSA WASH BR, STR #1092 & 1093 123, BRIDGE SCOUR PROTECTION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 RR (5" TL, 3" PL) & AR-ACFC STATEWIDE	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900
\$12,838 (Estimate)								\$11,900	\$0	\$0	\$0	\$0	\$11,900
New / H863101C	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR#1196 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
15710 / H616101C	I 10	3	LA	Yuma	EHRENBERG PORT OF ENTRY 162, PORT OF ENTRY		NH	\$0	\$0	\$20,000	\$0	\$0	\$20,000
\$20,000 (Estimate)								\$0	\$0	\$20,000	\$0	\$0	\$20,000
11615 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI 311, DISTRICT MINOR PROJECTS		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$4,617 (Estimate)								\$0	\$2,000	\$0	\$0	\$0	\$2,000
New / H851101D	I 10	42	LA	Yuma	MP 42 TO HOVATTER RD 111, PAVEMENT PRESERVATION - STATEWIDE	10	NH	\$0	\$320	\$0	\$0	\$0	\$320
11715 / H851101C					RR(4" TL, 3" PL) + AR ACFC	12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,250
\$11,250 (Estimate)								\$0	\$320	\$11,250	\$0	\$0	\$11,570
12214 / H775001C	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WAY TO 85) 164, SIGN REHABILITATION		IM	\$400	\$0	\$0	\$0	\$0	\$400
\$400 (Estimate)								\$400	\$0	\$0	\$0	\$0	\$400
12113 / H832701C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB) 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251
\$5,251 (Estimate)								\$5,251	\$0	\$0	\$0	\$0	\$5,251
12314 / H834401C	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL 311, DISTRICT MINOR PROJECTS	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
\$1,052 (Estimate)								\$1,052	\$0	\$0	\$0	\$0	\$1,052
12014 / C	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST 311, DISTRICT MINOR PROJECTS		IM	\$368	\$0	\$0	\$0	\$0	\$368
\$368 (Estimate)								\$368	\$0	\$0	\$0	\$0	\$368
12514 / C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS 111, PAVEMENT PRESERVATION - STATEWIDE	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
\$3,750 (Estimate)								\$3,750	\$0	\$0	\$0	\$0	\$3,750

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD)								
12414 / H819201C	311, DISTRICT MINOR PROJECTS				Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
\$2,629 (Estimate)								\$2,629	\$0	\$0	\$0	\$0	\$2,629
	I 10	281	PM	Tucson	JCT SR-83 TO MP 288								
New / D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Design	7	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, PAVEMENT PRESERVATION - STATEWIDE				RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
\$8,404 (Estimate)								\$320	\$8,084	\$0	\$0	\$0	\$8,404
	I 10	284	PM	Tucson	DAVIDSON CANYON WB BR, STR#598								
New / H841101C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Deck Replacement		BR	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10	296	CH	Safford	MESCAL RD TO JCT SR 90								
13014 / D	211, DESIGN SUPPORT				Design	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
11915 / C	111, PAVEMENT PRESERVATION - STATEWIDE				RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,820 (Estimate)								\$320	\$4,500	\$0	\$0	\$0	\$4,820
	I 10	306	CH	Safford	SAN PEDRO RIVER BR, EB #1530 & WB #1531								
12015 / H844201C	125, BRIDGE REPLACEMENT & REHABILITATION				Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$3,000 (Estimate)								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10	309	CH	Safford	ADAMS PEAK WASH STR#1604 & 1605								
New / H854501C	123, BRIDGE SCOUR PROTECTION				Scour Retrofit		BR	\$0	\$0	\$400	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
	I 10	316	CH	Safford	DRAGANO ROAD - JOHNSON ROAD								
New / H823001D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$980
\$980 (Estimate)								\$980	\$0	\$0	\$0	\$0	\$980
	I 10	321	CH	Safford	TEXAS CANYON REST AREA								
13114 / H821101D	153, REST AREA PRESERVATION				Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab		IM	\$595	\$0	\$0	\$0	\$0	\$595
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab		IM	\$0	\$4,200	\$0	\$0	\$0	\$4,200
\$3,200 (Estimate)								\$595	\$4,200	\$0	\$0	\$0	\$4,795
	I 10	331	CH	Safford	US 191 TO EAST WILLCOX TI								
13214 / H839601C	111, PAVEMENT PRESERVATION - STATEWIDE				RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,160
\$16,286 (Estimate)								\$11,160	\$0	\$0	\$0	\$0	\$11,160
	I 10	383	CH	Safford	SAN SIMON PORT OF ENTRY								
10716 / D	162, PORT OF ENTRY				PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,600
\$3,600 (Estimate)								\$0	\$0	\$3,600	\$0	\$0	\$3,600

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	388	CH	Safford	SAN SIMON REST AREA								
13314 / H821601D					Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
								\$495	\$2,900	\$0	\$0	\$0	\$3,395
	I 15	0	MO	Flagstaff	NEVADA STATE LINE - MP 13								
New / C				211, DESIGN SUPPORT	Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
								\$320	\$10,000	\$0	\$0	\$0	\$10,320
	I 15	0	MO	Kingman	SCENIC TO STATE LINE								
10117 / D				164, SIGN REHABILITATION	Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	196	MA	Phoenix (Const)	CENTRAL AVENUE OP#725								
New / H844801C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	198	MA	Phoenix (Const)	BUCKEYE RD, GRANT, JEFFERSON, & ADAMS								
12515 / C				311, DISTRICT MINOR PROJECTS	Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
								\$0	\$1,052	\$0	\$0	\$0	\$1,052
	I 17	198	MA	Phoenix (Const)	MP 198 TO MP 208.9								
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	Design	11	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					RR 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
								\$0	\$320	\$2,246	\$0	\$0	\$2,566
	I 17	202	MA	Phoenix (Const)	INDIAN SCHOOL RD TO PEORIA AVE								
12415 / H833301C				164, SIGN REHABILITATION	Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
	I 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS								
10816 / H725101C				311, DISTRICT MINOR PROJECTS	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
								\$0	\$0	\$158	\$0	\$0	\$158
	I 17	231	MA	Phoenix (Const)	NEW RIVER BR, STR #1290 & 1291								
13514 / H826801C				123, BRIDGE SCOUR PROTECTION	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11414 / D	I 17	232	YV	Prescott	ROCK SPRINGS TO CORDES JUNCTION 341, RURAL CORRIDOR RECONSTRUCTION	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
13614 / H813501C	I 17	269	YV	Prescott	DUGAS TI - CHERRY RD 111, PAVEMENT PRESERVATION - STATEWIDE	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
New / D	I 17	279	YV	Prescott	CHERRY RD TO GENERAL CROOK TRAIL 211, DESIGN SUPPORT	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
New / D	I 17	280	YV	Prescott	Jct SR-169 TO MIDDLE VERDE ROAD 111, PAVEMENT PRESERVATION - STATEWIDE	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
								\$0	\$320	\$5,700	\$0	\$0	\$6,020
								\$0	\$320	\$5,700	\$0	\$0	\$6,020
New / D	I 17	280	YV	Prescott	SR 169 TO MIDDLE VERDE TI 211, DESIGN SUPPORT	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C					111, PAVEMENT PRESERVATION - STATEWIDE		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
New / H854401C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H854401C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 & 505 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
10916 / C	I 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
								\$0	\$0	\$2,035	\$0	\$0	\$2,035
								\$0	\$0	\$2,035	\$0	\$0	\$2,035
New / H863201C	I 17	293	YV	Prescott	MCGUIREVILLE TI UP, STR #652 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
13714 / H839401C	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - MARIPOSA/SR 189 111, PAVEMENT PRESERVATION - STATEWIDE	3	STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
								\$1,100	\$0	\$0	\$0	\$0	\$1,100
								\$1,100	\$0	\$0	\$0	\$0	\$1,100

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13814 / H839501C	I 19	0	SC	Tucson	INTERNATIONAL BORDER - JCT B-19 111, PAVEMENT PRESERVATION - RR AR-ACFC STATEWIDE	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800
13914 / C	I 19	9	SC	Tucson	I-19 FRONTAGE RD, NB 311, DISTRICT MINOR PROJECTS Drainage Repair	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
								\$600	\$0	\$0	\$0	\$0	\$600
12715 / C	I 19	16	SC	Tucson	PALO PARADO - CHAVEZ SLIDING TI 111, PAVEMENT PRESERVATION - RR (4" TL, 3" PL) + FR STATEWIDE	5	IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
								\$0	\$4,800	\$0	\$0	\$0	\$4,800
New / H817801C	I 19	49	PM	Tucson	PIMA MINE TI OP BR SB# 1304/NB#1303 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$0	\$0	\$5,000	\$0	\$0	\$5,000
New / H858201C	I 19	56	PM	Tucson	SANTA CRUZ RIVER BR SB# 1244 / NB #1243 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
New / H863401D	I 40	11	MO	Kingman	BOULDER / FRANCONIA/ILLAVAR WASH BRIDGE EB STR#1587,1591 & 1310 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$800	\$0	\$0	\$0	\$0	\$800
New / H863401C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,800	\$0	\$0	\$5,800
								\$800	\$0	\$5,800	\$0	\$0	\$6,600
14014 / D	I 40	40	MO	Kingman	CROOKTON TO TRANSWESTERN 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
								\$300	\$0	\$0	\$2,250	\$0	\$2,550
12815 / C	I 40	48	MO	Kingman	SOUTH OF KINGMAN 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
								\$0	\$1,210	\$0	\$0	\$0	\$1,210
14114 / H813401C	I 40	57	MO	Kingman	RATTLESNAKE WASH - JCT US 93 111, PAVEMENT PRESERVATION - RR (5" TL, 3" PL) & AR-ACFC STATEWIDE	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
								\$13,590	\$0	\$0	\$0	\$0	\$13,590
New / D	I 40	72	MO	Kingman	JCT US-93 TO MP 74 211, DESIGN SUPPORT Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR(5"TL,3"PL) + FR STATEWIDE		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
								\$320	\$2,726	\$0	\$0	\$0	\$3,046

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H842301C	I 40	73	MO	Kingman	PEACOCK WASH WB#1251 & BIG SANDY WB #1253 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000	\$0	\$0	\$0	\$0	\$5,000
New / D	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRINGS RD (WB) 211, DESIGN SUPPORT	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
12915 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5" TL, 3" PL)+ AR ACFC + Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
10317 / C	I 40	81	MO	Kingman	EAST OF US 93 TI 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$0	\$0	\$0	\$2,673	\$0	\$2,673
New / H861301C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
New / H861801C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1593 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
10417 / C	I 40	83	MO	Kingman	WILLOW SPRINGS 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
New / D	I 40	86	MO	Kingman	WILLOW TI - MARKHAM WASH 211, DESIGN SUPPORT	22	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5" TL - 3" PL) + AR ACFC		NH	\$0	\$14,155	\$0	\$0	\$0	\$14,155
								\$320	\$14,155	\$0	\$0	\$0	\$14,475
								\$320	\$14,155	\$0	\$0	\$0	\$14,475
New / H860701D	I 40	87	MO	Kingman	WILLOW RANCH RD TO MP 92, EB 211, DESIGN SUPPORT	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
13015 / H860701C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL, 3"PL) + AR ACFC With Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
13115 / H851501C	I 40	144	YV	Kingman	ASHFORK RR BR - JCT SR 89, #807,#440, #1760/#1761, #1764/#1767 122, BRIDGE REPAIR	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40	166	CN	Flagstaff	GARLAND PRAIRE - PARKS TI 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL,3"PL) + FR		NH	\$0	\$0	\$17,019	\$0	\$0	\$17,019
								\$320	\$0	\$17,019	\$0	\$0	\$17,339
								\$320	\$0	\$17,019	\$0	\$0	\$17,339

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	179	CN	Flagstaff	PARKS TI - RIORDAN BRIDGE								
New / D				211, DESIGN SUPPORT	Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$15,710	\$0	\$0	\$15,710
								\$0	\$320	\$15,710	\$0	\$0	\$16,030
	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT								
14214 / D				164, SIGN REHABILITATION	PE, PH 1 & 2		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$400	\$0	\$2,000	\$0	\$0	\$2,400
	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARROWS								
14314 / H812501C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" & 2" AC & AR-ACFC	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
								\$13,125	\$0	\$0	\$0	\$0	\$13,125
	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP								
11016 / H829101C				311, DISTRICT MINOR PROJECTS	Ramp removal and reconstruction and access control modification	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
	I 40	226	NA	Holbrook	EAST WINSLOW TI								
16613 / D				311, DISTRICT MINOR PROJECTS	Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
	I 40	229	CN	Flagstaff	CANYON DIABLO BR EB STR#1671								
New / H863301D				125, BRIDGE REPLACEMENT & REHABILITATION	Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863301C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,500	\$0	\$0	\$2,500
								\$500	\$0	\$2,500	\$0	\$0	\$3,000
	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRATER REST AREAS								
13215 / H821401D				153, REST AREA PRESERVATION	PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporation Pond Line		STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
								\$0	\$0	\$3,720	\$0	\$0	\$3,720
	I 40	257	NA	Holbrook	SR-87 TI UP, STR #1598								
New / H849101C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Replacement & Widening		BR	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$0	\$0	\$3,500	\$0	\$0	\$3,500
	I 40	278	NA	Holbrook	TANNER WASH BRIDGE EB, STR #902								
New / H863501D				125, BRIDGE REPLACEMENT & REHABILITATION	Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863501C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$500	\$0	\$2,000	\$0	\$0	\$2,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13315 / H791801C	I 40	284	NA	Holbrook	LEROUX WASH BR, EB & WB (STR # 1772 & 1773) 122, BRIDGE REPAIR Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$1,600 (Estimate)					
New / H858601C	I 40	289	NA	Holbrook	E. HOLBROOK TI OP, EB #1369 & WB #1370 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
14614 / H813101C	I 40	290	NA	Holbrook	HOLBROOK - SUN VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,400
								\$6,400	\$0	\$0	\$0	\$0	\$6,400
								\$6,400	\$0	\$0	\$0	\$0	\$6,400
16913 / C	I 40	290	NA	Holbrook	HOLBROOK - SUN VALLEY 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$245
								\$245	\$0	\$0	\$0	\$0	\$245
								\$160 (Estimate)					
12816 / D	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
								\$0	\$0	\$400	\$0	\$2,000	\$2,400
								\$2,400 (Estimate)					
New / H860801D	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD RD 211, DESIGN SUPPORT Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
13415 / H860801C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
								\$6,020 (Estimate)					
17013 / H859101C	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS 311, DISTRICT MINOR PROJECTS Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$1,500 (Estimate)					
11514 / L	I 40	358	AP	Holbrook	WINDOW ROCK TI 211, SCOPING - STATEWIDE PE, PH 1	1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L					332, TRAFFIC INTERCHANGE PROGRAM Construction		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
								\$3,600 (Estimate)					
14814 / H841801C	US 60	115	MA	Prescott	MONARCH WASH BR, STR #204 & 759 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$370	\$0	\$0	\$0	\$0	\$370
								\$370	\$0	\$0	\$0	\$0	\$370
								\$370 (Estimate)					
13515 / C	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$948
								\$0	\$948	\$0	\$0	\$0	\$948
								\$948 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
	US 60	229	GI	Globe	EAST OF QUEEN CREEK TUNNEL									
16515 / C	133, SLOPE MANAGEMENT PROGRAM					Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,207
								\$3,720 (Estimate)	\$0	\$4,207	\$0	\$0	\$0	\$4,207
	US 60	229	GI	Globe	MP 229.4 - MP 232.91									
14914 / H581801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
								\$1,900 (Estimate)	\$2,006	\$0	\$0	\$0	\$0	\$2,006
	US 60	229	PN	Globe	OAK FLAT - MIAMI									
11008 / H581801C	333, CLIMBING/PASSING LANE PROGRAM					Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$10,000 (Estimate)	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	US 60	232	PN	Globe	WEST OF PINTO CREEK BRIDGE									
11216 / C	133, SLOPE MANAGEMENT PROGRAM					Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
								\$828 (Estimate)	\$0	\$0	\$828	\$0	\$0	\$828
	US 60	292	GI	Globe	SALT RIVER CANYON REST AREA									
15014 / H826201C	153, REST AREA PRESERVATION					Replace Composting Toilets & Structural Rehab		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
								\$415 (Estimate)	\$1,290	\$0	\$0	\$0	\$0	\$1,290
	US 60	302	GI	Globe	MP 302 - 311									
New / C	211, DESIGN SUPPORT					RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C	111, PAVEMENT PRESERVATION - STATEWIDE						STP	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$4,500 (Estimate)	\$320	\$4,500	\$0	\$0	\$0	\$4,820
	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE									
10612 / H510701C	341, RURAL CORRIDOR RECONSTRUCTION					Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	SR 61	362	AP	Globe	EAST TO CONCHO									
New / D	211, DESIGN SUPPORT					Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, PAVEMENT PRESERVATION - STATEWIDE					RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
								\$2,890 (Estimate)	\$320	\$2,570	\$0	\$0	\$0	\$2,890
	SR 64	234	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328									
23213 / H825801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
								\$1,000 (Estimate)	\$0	\$325	\$0	\$0	\$0	\$325
	US 66	91	MO	Kingman	WASH BR, STR #141 & TRUXTON WASH BR, STR #142									
New / H862201C	125, BRIDGE REPLACEMENT & REHABILITATION					Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$0	\$500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17713 / H860501D	SR 68	20	MO	Kingman	MP 19.8, TURN LANES 311, DISTRICT MINOR PROJECTS		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C					Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$1,800 (Estimate)								\$300	\$0	\$1,500	\$0	\$0	\$1,800
New / D	SR 69	281	YV	Prescott	JCT SR-169 TO MENDECINO DRIVE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
\$7,354 (Estimate)								\$320	\$7,034	\$0	\$0	\$0	\$7,354
New / C	SR 69	293	YV	Prescott	MP 293 TO MP 296 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
\$127 (Estimate)								\$0	\$127	\$0	\$0	\$0	\$127
13715 / H835901C	US 70	259	GI	Globe	GILSON WASH BRIDGE, STR #464 123, BRIDGE SCOUR PROTECTION	0	BR	\$0	\$200	\$0	\$0	\$0	\$200
\$200 (Estimate)								\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C	US 70	259	GI	Safford	VARIOUS BRIDGES (STR #394,513,514, & 515) 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
15114 / H763701C	US 70	295	GH	Safford	BYLAS-TWLTL & Widening 311, DISTRICT MINOR PROJECTS	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
\$1,300 (Estimate)								\$1,300	\$0	\$0	\$0	\$0	\$1,300
New / D	SR 73	330	GI	Globe	FORT APACHE TO CANYON DAY 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,425	\$0	\$0	\$0	\$2,425
\$2,745 (Estimate)								\$320	\$2,425	\$0	\$0	\$0	\$2,745
13113 / H657801C	SR 73	342	NA	Globe	WHITERIVER - COAL MINE CANYON 111, PAVEMENT PRESERVATION - STATEWIDE	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
\$4,239 (Estimate)								\$4,239	\$0	\$0	\$0	\$0	\$4,239
15314 / D	SR 74	30	MA	Prescott	I-17 & LAKE PLEASANT PARKWAY 311, DISTRICT MINOR PROJECTS		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C					Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
\$1,232 (Estimate)								\$180	\$0	\$1,052	\$0	\$0	\$1,232
New / H815201C	SR 75	379	GE	Safford	DUNCAN BRIDGE - LITTLE SANDS WASH 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,820 (Estimate)								\$320	\$3,500	\$0	\$0	\$0	\$3,820

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17913 / C	SR 75	384	GE	Safford	LITTLE SANDS WASH 311, DISTRICT MINOR PROJECTS Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
								\$475	\$0	\$0	\$0	\$0	\$475
13915 / H846401C	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251) 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
								\$0	\$1,040	\$0	\$0	\$0	\$1,040
19214 / H826701D	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL ROAD 132, HIGHWAY SAFETY IMPROVEMENT Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					PROGRAM Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
15414 / H796901C	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, STR #399 125, BRIDGE REPLACEMENT & Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
					REHABILITATION			\$4,500	\$0	\$0	\$0	\$0	\$4,500
New / H841601C	SR 77	134	PN	Globe	GILA RIVER BRIDGE, STR #885 125, BRIDGE REPLACEMENT & Bridge Deck Replacement		BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
					REHABILITATION			\$0	\$0	\$8,500	\$0	\$0	\$8,500
New / D	SR 77	135	NA	Globe	HARTFORD ROAD TO MP 145 211, DESIGN SUPPORT Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR 3" AC		STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
					STATEWIDE			\$320	\$3,856	\$0	\$0	\$0	\$4,176
15514 / H832201C	SR 77	147	GI	Globe	DRIPPING SPRINGS BR, STR #398 125, BRIDGE REPLACEMENT & Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
					REHABILITATION			\$3,000	\$0	\$0	\$0	\$0	\$3,000
14015 / C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
New / D	SR 77	343	NA	Globe	THORTON ROAD TO MP 352 211, DESIGN SUPPORT Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR 3" AC		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
					STATEWIDE			\$320	\$4,820	\$0	\$0	\$0	\$5,140
15614 / H771201C	SR 77	362	AP	Holbrook	NORTH SNOWFLAKE 311, DISTRICT MINOR PROJECTS Box Culvert Extension	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
								\$480	\$0	\$0	\$0	\$0	\$480

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H728601C	SR 77	366	NA	Holbrook	FIVE MILE DRAW BRIDGE STR #278 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,700
12916 / C	SR 77	384	NA	Holbrook	5 MILE WASH - JCT 377 311, DISTRICT MINOR PROJECTS CBC Extension		STP	\$0	\$0	\$620	\$0	\$0	\$620
								\$0	\$0	\$620	\$0	\$0	\$620
								\$700 (Estimate)					
11516 / C	SR 79	123	PN	Tucson	MP 122.5 311, DISTRICT MINOR PROJECTS Extend Pipes and Culverts		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
10517 / C							STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$1,500	\$2,000	\$0	\$3,500
								\$2,000 (Estimate)					
New / H790401D	SR 79	132	PN	Tucson	SR-79 AT SR-79B 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM DESIGN ROUNDABOUT	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C					Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$500	\$2,000	\$0	\$0	\$0	\$2,500
								\$2,500 (Estimate)					
15714 / H800402C	SR 80	317	CH	Safford	TOMBSTONE, MP 316.5 - MP 318 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Lighting & Sidewalks		HSIP	\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
								\$715 (Estimate)					
15814 / H815501C	SR 80	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL 111, PAVEMENT PRESERVATION - STATEWIDE RR 3" & AR-ACFC	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$4,717 (Estimate)					
New / D	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83 211, DESIGN SUPPORT Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE RR 3" AC + FR		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
								\$320	\$2,610	\$0	\$0	\$0	\$2,930
								\$2,930 (Estimate)					
15914 / H661801C	SR 82	37	SC	Tucson	SR 82 MP 36.5 TO 36.9 311, DISTRICT MINOR PROJECTS Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
								\$1,400	\$0	\$0	\$0	\$0	\$1,400
								\$1,400 (Estimate)					
11616 / H662001C	SR 82	39	SC	Tucson	ELGIN TURNOFF 311, DISTRICT MINOR PROJECTS Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
								\$500 (Estimate)					
14115 / H661901C	SR 82	41	SC	Tucson	SR 82 MP 40.6 311, DISTRICT MINOR PROJECTS Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$1,000 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
New / H820701C	SR 87	226	GI	Prescott	MP 226, SLATE CREEK 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
								\$5,900	\$0	\$0	\$0	\$0	\$5,900
16014 / D	SR 87	226	GI	Prescott	SLATE CREEK 311, DISTRICT MINOR PROJECTS		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
								\$50	\$450	\$0	\$0	\$0	\$500
10617 / C	SR 87	286	CN	Prescott	CLOVER CREEK 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$0	\$0	\$316	\$0	\$316
								\$0	\$0	\$0	\$316	\$0	\$316
11716 / C	SR 87	346	NA	Holbrook	I-40 TO JCT SR 264 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$900	\$0	\$0	\$900
								\$0	\$0	\$900	\$0	\$0	\$900
16214 / H830801C	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
								\$0	\$3,952	\$0	\$0	\$0	\$3,952
19314 / H700501C	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO CANYON LAKE) 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
								\$2,185	\$0	\$0	\$0	\$0	\$2,185
13213 / H811201C	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
New / H813601D	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71 211, DESIGN SUPPORT	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C					RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
New / H849801C	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HILL 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
								\$0	\$0	\$4,750	\$0	\$0	\$4,750

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10116 / H803901C	SR 89	321	YV	Prescott	DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS								
				341, RURAL CORRIDOR RECONSTRUCTION	Widen corridor to improve capacity, operations and safety	3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
								\$18,000	\$0	\$0	\$0	\$0	\$18,000
10116 / H803901C	SR 89A	329	YV	Flagstaff	MP 330 - MP-333								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
19414 / H827801C	SR 89	330	YV	Prescott	ROAD 4 NORTH								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
								\$2,630	\$0	\$0	\$0	\$0	\$2,630
16215 / C	SR 89A	343	YV	Prescott	SOUTH OF JEROME								
				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
New / H851401C	SR 89	345	YV	Kingman	HELL CANYON BRIDGE, STR #843								
				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
								\$0	\$17,000	\$0	\$0	\$0	\$17,000
16314 / C	SR 89	349	YV	Prescott	JCT SR 260 (COTTONWOOD)								
				311, DISTRICT MINOR PROJECTS	Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
16414 / H741801C	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON								
				311, DISTRICT MINOR PROJECTS	Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375
16514 / H812601C	SR 89	387	CN	Flagstaff	PUMPHOUSE WASH - OVERLOOK								
				111, PAVEMENT PRESERVATION - STATEWIDE	Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
								\$2,040	\$0	\$0	\$0	\$0	\$2,040
New / H703201C	SR 89A	391	CN	Flagstaff	OVERLOOK TO JW POWELL BLVD								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
16614 / H839901C	SR 89A	403	CN	Flagstaff	JCT SR 89A / PLAZA WAY (FLAGSTAFF)								
				311, DISTRICT MINOR PROJECTS	Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
								\$525	\$0	\$0	\$0	\$0	\$525
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN								
				333, CLIMBING/PASSING LANE PROGRAM	Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13313 / H811601C	US 89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - 2 1/2" AC Overlay & 1/2" AR-ACFC STATEWIDE	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
								\$6,942	\$0	\$0	\$0	\$0	\$6,942
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - 3" AC + FR STATEWIDE	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
								\$6,045	\$0	\$0	\$0	\$0	\$6,045
16714 / H803801C	US 89	524	CN	Flagstaff	BITTER SPRINGS 311, DISTRICT MINOR PROJECTS Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
								\$450	\$0	\$0	\$0	\$0	\$450
16315 / C	US 89A	524	CN	Flagstaff	JCT US 89 - COLORADO RIVER 311, DISTRICT MINOR PROJECTS Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT 311, DISTRICT MINOR PROJECTS EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER TO HOUSE ROCK (Phase II) 311, DISTRICT MINOR PROJECTS Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
16814 / H829001C	US 89	551	CN	Flagstaff	PAGE MAINTENANCE YARD 311, DISTRICT MINOR PROJECTS Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350
16914 / H849701C	SR 90	322	CH	Safford	SR 92 - GIULIO CESARE AVE 133, HIGHWAY SAFETY IMPROVEMENT Lighting PROGRAM (LOCAL PROJECTS)		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
								\$1,600	\$0	\$0	\$0	\$0	\$1,600
17014 / H826501C	SR 92	321	CH	Safford	SR 92 @ FOOTHILLS BLVD 132, HIGHWAY SAFETY IMPROVEMENT Intersection Improvements PROGRAM		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
								\$0	\$1,021	\$0	\$0	\$0	\$1,021
14615 / H832301C	SR 92	340	CH	Safford	SAN PEDRO RIVER BR, STR #449 125, BRIDGE REPLACEMENT & Bridge Replacement REHABILITATION		BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
								\$0	\$5,200	\$0	\$0	\$0	\$5,200
11816 / D	SR 92	351	CH	Safford	MELODY LANE - NACO RD 311, DISTRICT MINOR PROJECTS Design (Widen to 3 Lanes)		STP	\$0	\$0	\$120	\$0	\$0	\$120
10717 / C					Widen to 3 Lanes		STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800
								\$0	\$0	\$120	\$1,800	\$0	\$1,920

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17114 / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C					Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
\$8,100 (Estimate)								\$600	\$0	\$7,500	\$0	\$0	\$8,100
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 2 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600 (Estimate)								\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600 (Estimate)								\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS 341, RURAL CORRIDOR RECONSTRUCTION		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$5,500 (Estimate)								\$0	\$0	\$3,000	\$0	\$0	\$3,000
10413 / H823201C	US 93	116	MO	Kingman	CARROW TO STEPHENS 341, RURAL CORRIDOR RECONSTRUCTION		NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000
\$22,000 (Estimate)								\$0	\$0	\$0	\$22,000	\$0	\$22,000
19313 / H859501C	US 93	125	MO	Kingman	MEDLIN CROSSOVER 311, DISTRICT MINOR PROJECTS		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
\$1,250 (Estimate)								\$0	\$1,250	\$0	\$0	\$0	\$1,250
New / H858301C	US 93	185	YV	Prescott	MP 185.3 TO MP 191 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
\$12,724 (Estimate)								\$0	\$12,724	\$0	\$0	\$0	\$12,724
New / D	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD 211, DESIGN SUPPORT	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
\$2,693 (Estimate)								\$320	\$2,373	\$0	\$0	\$0	\$2,693
New / H838801C	US 95	0	YU	Yuma	US-95 AND 8E INTERSECTION 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
\$1,976 (Estimate)								\$0	\$0	\$1,976	\$0	\$0	\$1,976
11415 / D	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 231, DESIGN CONTINGENCY		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C		214			SYSTEM MANAGEMENT		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
\$15,000 (Estimate)								\$1,500	\$13,500	\$0	\$0	\$0	\$15,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
19413 / H848901D	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD Construction		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
17214 / H849201C	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
19613 / H859801D	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY Construction	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
13016 / C	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
17314 / H803701C	US 160	343	CN	Flagstaff	TONALEA Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
15214 / C	SR 169	4	YV	Prescott	PASSING LANES Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
17414 / H851601C	SR 169	5	YV	Prescott	CHERRY RD Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS Widening, C&G, Drainage Improvements		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB) 3" CIPR & FR	9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
								\$5,400	\$0	\$0	\$0	\$0	\$5,400
14715 / H812701C	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60 RR 3" & CHIP SEAL	8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
New / H812801D	US 180	407	AP	Globe	JUAN CARILLO - FH275 Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C	US 180	407	AP	Globe	JUAN CARILLO - FH275 RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
								\$320	\$1,600	\$0	\$0	\$0	\$1,920

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17614 / H815701C	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEMENT 111, PAVEMENT PRESERVATION - STATEWIDE	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
19514 / H859601C	SR 188	240	GI	Globe	WINDY HILL 311, DISTRICT MINOR PROJECTS		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
								\$3,687	\$0	\$0	\$0	\$0	\$3,687
10114 / D	US 191	101	GH	Safford	MP 100.7 TO SR 266 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$0	\$2,000	\$0	\$2,000
New / D	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS 211, DESIGN SUPPORT	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
								\$320	\$2,041	\$0	\$0	\$0	\$2,361
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US-70 311, DISTRICT MINOR PROJECTS	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
								\$0	\$0	\$657	\$0	\$0	\$657
New / D	US 191	139	GH	Safford	BACK COUNTRY BYWAY TO COUNTY LINE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
								\$320	\$2,734	\$0	\$0	\$0	\$3,054
New / D	US 191	144	GH	Safford	COUNTY LINE - MP 151 211, DESIGN SUPPORT	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
								\$320	\$3,859	\$0	\$0	\$0	\$4,179
New / D	US 191	317	AP	Globe	CEMETARY ROAD TO GENERATING STATION ROAD 211, DESIGN SUPPORT	3	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$1,754	\$0	\$0	\$0	\$1,754
								\$320	\$1,754	\$0	\$0	\$0	\$2,074
14915 / D	US 191	331	CH	Safford	I-10/ US-191 TI AT MP331 311, DISTRICT MINOR PROJECTS		STP	\$0	\$875	\$0	\$0	\$0	\$875
								\$0	\$875	\$0	\$0	\$0	\$875

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
12116 / C	US 191	345	AP	Holbrook	SANDERS - WITCH WELLS 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
15015 / C	US 191	418	AP	Holbrook	BURNSIDE - CHINLE 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
New / D	US 191	436	AP	Holbrook	MP 436 TO CHINLE 211, DESIGN SUPPORT Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,695
								\$320	\$5,695	\$0	\$0	\$0	\$6,015
15115 / H859201C	US 191	463	AP	Holbrook	MANY FARMS - AC RD 508 311, DISTRICT MINOR PROJECTS Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
17814 / H813201C	US 191	482	AP	Holbrook	ROUND ROCK - JCT US 160 111, PAVEMENT PRESERVATION - STATEWIDE 3" AC & AR-ACFC	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
								\$3,650	\$0	\$0	\$0	\$0	\$3,650
16415 / D	SR 202L		MA	Phoenix (Const)	PUMP STATION 311, DISTRICT MINOR PROJECTS PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
								\$0	\$50	\$280	\$0	\$0	\$330
17914 / C	SR 260	211	YV	Prescott	THOUSAND TRAILS RD 311, DISTRICT MINOR PROJECTS New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
11115 / D	SR 260	219	YV	Prescott	THOUSAND TRAILS TO I-17 341, RURAL CORRIDOR RECONSTRUCTION Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C					Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
								\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
18014 / D	SR 260	220	YV	Prescott	CAMP VERDE 311, DISTRICT MINOR PROJECTS PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$100	\$1,000	\$0	\$0	\$0	\$1,100
15215 / H824501D	SR 260	282	NA	Prescott	RIM RD - GIBSON RD SEGMENT 3 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
								\$0	\$750	\$0	\$0	\$0	\$750

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
18114 / H824501D	SR 260	282	NA	Prescott	RIM RD - GIBSON RD, SEGMENT 2 Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
								\$750	\$0	\$0	\$0	\$0	\$750
								\$750	\$0	\$0	\$0	\$0	\$750
18214 / H812901C	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLOW RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
								\$4,700	\$0	\$0	\$0	\$0	\$4,700
								\$4,700	\$0	\$0	\$0	\$0	\$4,700
New / H825601C	SR 260	335	NA	Globe	CHENEY RANCH LOOP TO BISON RIDGE TRAIL Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
New / H813301D	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C					2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
15315 / C	SR 264	441	AP	Holbrook	BURNSIDE - SUMMIT Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
New / H824601C	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 1 Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
15415 / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 2 Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
New / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 3 Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
18414 / C	SR 264	446	AP	Holbrook	GANADO SECTION Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
New / H676801C	SR 264	446	AP	Holbrook	GANADO WASH BRIDGE STR#1046 Bridge Replacement		BR	\$0	\$0	\$4,600	\$0	\$0	\$4,600
								\$0	\$0	\$4,600	\$0	\$0	\$4,600
								\$0	\$0	\$4,600	\$0	\$0	\$4,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H829501C	SR 264	451	AP	Holbrook	FISH WASH BRIDGE, STR #1015 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
19614 / H786301C	SR 264	459	AP	Holbrook	CROSS CANYON - SUMMIT 111, PAVEMENT PRESERVATION - 2" AC & AR-ACFC STATEWIDE	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000 (Estimate)					
New / D	SR 287	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD 211, DESIGN SUPPORT	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR 3" AC (MP 116-118) & CHIP SEAL STATEWIDE (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
								\$320	\$1,803	\$0	\$0	\$0	\$2,123
								\$2,123 (Estimate)					
18514 / H859701C	SR 288	260	GI	Globe	ROOSEVELT - YOUNG 311, DISTRICT MINOR PROJECTS		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
								\$200 (Estimate)					
12316 / C	SR 288	289	GI	Globe	SOUTH OF YOUNG 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$0	\$873	\$0	\$0	\$873
								\$0	\$0	\$873	\$0	\$0	\$873
								\$873 (Estimate)					
18814 / H821701C	999		SW	Yuma	BURNT WELL & EHRENBERG REST AREAS 153, REST AREA PRESERVATION		STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
					Water/Waste water System & Structural, Mechanical and Electrical Rehab			\$2,950	\$0	\$0	\$0	\$0	\$2,950
								\$2,950 (Estimate)					
10914 / D	999		SW	Statewide	GREATER ARIZONA PASSING LANE 333, CLIMBING/PASSING LANE PROGRAM		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C							FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
					Construct passing lanes			\$0	\$0	\$1,500	\$0	\$0	\$3,300
								\$900	\$900	\$1,500	\$0	\$0	\$3,300
								\$3,300 (Estimate)					
15715 / H826301D	999		SW	Kingman	HAVILAND & MARBLE CANYON REST AREAS 153, REST AREA PRESERVATION		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C							STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab			\$0	\$350	\$0	\$0	\$1,200	\$1,550
								\$0	\$350	\$0	\$0	\$1,200	\$1,550
								\$500 (Estimate)					
19114 / C	999		SW	Statewide	I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	51	HSIP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
								\$2,800	\$0	\$0	\$0	\$0	\$2,800
								\$2,800 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
999 SW Statewide ROAD SAFETY ASSESSMENT													
18714 / C	132, HIGHWAY SAFETY IMPROVEMENT			Statewide PROGRAM	Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600 (Estimate)								\$400	\$400	\$400	\$0	\$0	\$1,200
999 SW Tucson SACATON & CANOA RANCH REST AREAS													
18914 / H821301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150 (Estimate)								\$550	\$2,970	\$0	\$0	\$0	\$3,520
999 SW Statewide STATEWIDE													
New / H862401L	132, HIGHWAY SAFETY IMPROVEMENT			Statewide PROGRAM	ROADWAY DEPARTURE IMPLEMENTATION		HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
999 MA Phoenix (Maint) VARIOUS LOCATIONS													
15815 / H832001C	311, DISTRICT MINOR PROJECTS				Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (Estimate)								\$0	\$1,577	\$0	\$0	\$0	\$1,577
999 0 YU Yuma AVENUE 3E (County to Provide Match Per JPA)													
New / SZ05301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (Estimate)								\$4,200	\$0	\$0	\$0	\$0	\$4,200
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 10													
16115 / H853001C	335, RURAL ITS - STATEWIDE				Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$0	\$4,600	\$0	\$0	\$0	\$4,600
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 11													
16015 / H853101D	335, RURAL ITS - STATEWIDE				Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (Estimate)								\$0	\$500	\$0	\$4,600	\$0	\$5,100
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 12													
10817 / D	335, RURAL ITS - STATEWIDE				Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (Estimate)								\$0	\$0	\$0	\$500	\$0	\$500
There are 298 line items in the HIGHWAY section of the Program								\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE													
72514	111.00	Pavement Preservation			FA			\$9,445	\$0	\$0	\$0	\$0	
72515					FA			\$0	\$56,973	\$0	\$0	\$0	
72516					FA			\$0	\$0	\$50,790	\$0	\$0	
72517					FA			\$0	\$0	\$0	\$76,447	\$0	
72518					FA			\$0	\$0	\$0	\$0	\$128,020	
								\$9,445	\$56,973	\$50,790	\$76,447	\$128,020	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$321,675
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE													
74814	112.00	Minor & Preventative Pavement Preservation			FA			\$14,000	\$0	\$0	\$0	\$0	
74815					FA			\$0	\$14,000	\$0	\$0	\$0	
74816					FA			\$0	\$0	\$16,000	\$0	\$0	
74817					FA			\$0	\$0	\$0	\$16,000	\$0	
74818					FA			\$0	\$0	\$0	\$0	\$16,000	
								\$14,000	\$14,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$76,000
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION													
76214	125.00	Bridge Replacement & Rehabilitation			BR			\$880	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$2,760	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$2,000	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$40,000	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$40,000	
								\$880	\$2,760	\$2,000	\$40,000	\$40,000	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM													\$85,640
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)													
76214	125.90	Bridge Replacement & Rehabilitation			BR			\$3,900	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$3,900	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$3,900	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$3,900	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$3,900	
								\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM													\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY													
71414	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour			FA			\$6,005	\$0	\$0	\$0	\$0	
71415					FA			\$0	\$6,735	\$0	\$0	\$0	
71416					FA			\$0	\$0	\$7,500	\$0	\$0	
71417					FA			\$0	\$0	\$0	\$7,500	\$0	
71418					FA			\$0	\$0	\$0	\$0	\$7,500	
								\$6,005	\$6,735	\$7,500	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM													\$35,240

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM													
72814	132.00	Safety			HSIP			\$1,130	\$0	\$0	\$0	\$0	
72815					HSIP			\$0	\$224	\$0	\$0	\$0	
72816					HSIP			\$0	\$0	\$1,709	\$0	\$0	
72817					HSIP			\$0	\$0	\$0	\$36,000	\$0	
72818					HSIP			\$0	\$0	\$0	\$0	\$36,000	
								\$1,130	\$224	\$1,709	\$36,000	\$36,000	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM													\$75,063
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING													
72614	132.02	Safety			RHC			\$2,340	\$0	\$0	\$0	\$0	
72615					RHC			\$0	\$2,340	\$0	\$0	\$0	
72616					RHC			\$0	\$0	\$2,340	\$0	\$0	
72617					RHC			\$0	\$0	\$0	\$2,340	\$0	
72618					RHC			\$0	\$0	\$0	\$0	\$2,340	
								\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM													\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM													
77013	133.00	Design/Construct			FA			\$1,400	\$0	\$0	\$0	\$0	
77018					FA			\$0	\$0	\$0	\$0	\$1,400	
								\$1,400	\$0	\$0	\$0	\$1,400	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM													\$2,800
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED													
75414	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban				STP		\$1,500	\$0	\$0	\$0	\$0	
75415					STP			\$0	\$1,500	\$0	\$0	\$0	
75416					STP			\$0	\$0	\$1,500	\$0	\$0	
75417					STP			\$0	\$0	\$0	\$1,500	\$0	
75418					STP			\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM													\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN													
75814	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban				STP		\$5,000	\$0	\$0	\$0	\$0	
75815					STP			\$0	\$5,000	\$0	\$0	\$0	
75816					STP			\$0	\$0	\$5,000	\$0	\$0	
75817					STP			\$0	\$0	\$0	\$5,000	\$0	
75818					STP			\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>													
73414	151.00	Emergency Repairs			FA			\$500	\$0	\$0	\$0	\$0	\$0
73415					FA			\$0	\$500	\$0	\$0	\$0	\$0
73416					FA			\$0	\$0	\$500	\$0	\$0	\$0
73417					FA			\$0	\$0	\$0	\$500	\$0	\$0
73418					FA			\$0	\$0	\$0	\$0	\$500	\$0
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM													\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>													
79116	153.00	Rest Area Preservation			FA			\$0	\$0	\$835	\$0	\$0	\$0
79117					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79118					FA			\$0	\$0	\$0	\$0	\$300	\$0
								\$0	\$0	\$835	\$1,500	\$300	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM													\$2,635
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>													
71314	161.00	Signal Warehouse & RPMS			STATE			\$3,300	\$0	\$0	\$0	\$0	\$0
71315					STATE			\$0	\$3,300	\$0	\$0	\$0	\$0
71316					STATE			\$0	\$0	\$3,300	\$0	\$0	\$0
71317					STATE			\$0	\$0	\$0	\$3,300	\$0	\$0
71318					STATE			\$0	\$0	\$0	\$0	\$3,300	\$0
								\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM													\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>													
74314	162.00	Operational Support / Capital Purchases			FA			\$1,500	\$0	\$0	\$0	\$0	\$0
74315					FA			\$0	\$2,000	\$0	\$0	\$0	\$0
74316					FA			\$0	\$0	\$2,000	\$0	\$0	\$0
74317					FA			\$0	\$0	\$0	\$2,000	\$0	\$0
74318					FA			\$0	\$0	\$0	\$0	\$2,000	\$0
								\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM													\$9,500
◆ <u>OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE</u>													
79614	162.02	Coordinated Border Infrastructure			FA			\$9,225	\$0	\$0	\$0	\$0	\$0
79615					FA			\$0	\$1,500	\$0	\$0	\$0	\$0
79616					FA			\$0	\$0	\$1,500	\$0	\$0	\$0
79617					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79618		COLLECTION OF OVERWEIGHT FEES AT POE			FA			\$0	\$0	\$0	\$0	\$1,500	\$0
								\$9,225	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM													\$15,225

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION													
78314	164.00	Sign Rehabilitation					FA	\$350	\$0	\$0	\$0	\$0	\$0
78316							FA	\$0	\$0	\$100	\$0	\$0	\$0
78317							FA	\$0	\$0	\$0	\$50	\$0	\$0
78318							FA	\$0	\$0	\$0	\$0	\$500	\$500
								\$350	\$0	\$100	\$50	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM													\$1,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS								\$60,475	\$100,732	\$98,974	\$197,537	\$249,760	\$707,478

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT													
76514	211.00	Resource Agency Supplemental Support					FA	\$500	\$0	\$0	\$0	\$0	
76515							FA	\$0	\$500	\$0	\$0	\$0	
76516							FA	\$0	\$0	\$500	\$0	\$0	
76517							FA	\$0	\$0	\$0	\$500	\$0	
76518							FA	\$0	\$0	\$0	\$0	\$500	
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM													\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE													
70014	211.01	Construction Preparation: Technical Engineering Group					FA	\$5,764	\$0	\$0	\$0	\$0	
70015							FA	\$0	\$4,240	\$0	\$0	\$0	
70016							FA	\$0	\$0	\$7,000	\$0	\$0	
70017							FA	\$0	\$0	\$0	\$5,000	\$0	
70018							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$5,764	\$4,240	\$7,000	\$5,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM													\$24,004
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT													
70814	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)					FA	\$1,500	\$0	\$0	\$0	\$0	
70815							FA	\$0	\$1,500	\$0	\$0	\$0	
70816							FA	\$0	\$0	\$1,500	\$0	\$0	
70817							FA	\$0	\$0	\$0	\$1,500	\$0	
70818							FA	\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM													\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT													
71014	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation					FA	\$6,000	\$0	\$0	\$0	\$0	
71015							FA	\$0	\$6,000	\$0	\$0	\$0	
71016							FA	\$0	\$0	\$6,000	\$0	\$0	
71017							FA	\$0	\$0	\$0	\$6,000	\$0	
71018							FA	\$0	\$0	\$0	\$0	\$6,000	
								\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM													\$30,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT													
77714	214.00	Support Services					FA	\$3,000	\$0	\$0	\$0	\$0	
77715							FA	\$0	\$2,000	\$0	\$0	\$0	
77716							FA	\$0	\$0	\$1,000	\$0	\$0	
77717							FA	\$0	\$0	\$0	\$500	\$0	
77718							FA	\$0	\$0	\$0	\$0	\$500	
								\$3,000	\$2,000	\$1,000	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM													\$7,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION													
79514	214.06	Storm Water Protection					FA	\$1,000	\$0	\$0	\$0	\$0	
79515							FA	\$0	\$1,000	\$0	\$0	\$0	
79516							FA	\$0	\$0	\$1,000	\$0	\$0	
79517							FA	\$0	\$0	\$0	\$1,000	\$0	
79518							FA	\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM													\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT													
79814	214.07	Environmental					FA	\$250	\$0	\$0	\$0	\$0	
79815							FA	\$0	\$250	\$0	\$0	\$0	
79816							FA	\$0	\$0	\$250	\$0	\$0	
79817							FA	\$0	\$0	\$0	\$250	\$0	
79818							FA	\$0	\$0	\$0	\$0	\$250	
								\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM													\$1,250
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT													
72914	215.00	Planning Support					SPR	\$16,471	\$0	\$0	\$0	\$0	
72915							SPR	\$0	\$16,471	\$0	\$0	\$0	
72916							SPR	\$0	\$0	\$16,471	\$0	\$0	
72917							SPR	\$0	\$0	\$0	\$16,471	\$0	
72918							SPR	\$0	\$0	\$0	\$0	\$16,471	
								\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM													\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE													
77814	215.01	Planning Support (State Match)					STATE	\$1,971	\$0	\$0	\$0	\$0	
77815							STATE	\$0	\$1,971	\$0	\$0	\$0	
77816							STATE	\$0	\$0	\$1,971	\$0	\$0	
77817							STATE	\$0	\$0	\$0	\$1,971	\$0	
77818							STATE	\$0	\$0	\$0	\$0	\$1,971	
								\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM													\$9,855
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING													
73014	221.00	Supportive Services Programs					DBE	\$320	\$0	\$0	\$0	\$0	
73015							DBE	\$0	\$320	\$0	\$0	\$0	
73016							DBE	\$0	\$0	\$320	\$0	\$0	
73017							DBE	\$0	\$0	\$0	\$320	\$0	
73018							DBE	\$0	\$0	\$0	\$0	\$320	
								\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM													\$1,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE													
76814	221.01	Training			STATE			\$600	\$0	\$0	\$0	\$0	
76815					STATE			\$0	\$600	\$0	\$0	\$0	
76816					STATE			\$0	\$0	\$600	\$0	\$0	
76817					STATE			\$0	\$0	\$0	\$600	\$0	
76818					STATE			\$0	\$0	\$0	\$0	\$600	
								\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM													\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE													
76714	221.02	National Hwy Institute Technical Training			STP			\$286	\$0	\$0	\$0	\$0	
76715					STP			\$0	\$286	\$0	\$0	\$0	
76716					STP			\$0	\$0	\$286	\$0	\$0	
76717					STP			\$0	\$0	\$0	\$286	\$0	
76718					STP			\$0	\$0	\$0	\$0	\$286	
								\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM													\$1,430
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT													
73114	224.00	Public Information			FA			\$4,000	\$0	\$0	\$0	\$0	
73115					FA			\$0	\$4,000	\$0	\$0	\$0	
73116					FA			\$0	\$0	\$2,000	\$0	\$0	
73117					FA			\$0	\$0	\$0	\$2,000	\$0	
73118					FA			\$0	\$0	\$0	\$0	\$2,000	
								\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM													\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT													
74514	225.00	Alternative Funding / Public Private Partnerships (P3)			STATE			\$1,000	\$0	\$0	\$0	\$0	
74515					STATE			\$0	\$1,000	\$0	\$0	\$0	
74516					STATE			\$0	\$0	\$1,000	\$0	\$0	
74517					STATE			\$0	\$0	\$0	\$1,000	\$0	
74518					STATE			\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM													\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION													
75214	227.00	Risk Management Indemnification			FA			\$2,500	\$0	\$0	\$0	\$0	
75215					FA			\$0	\$2,500	\$0	\$0	\$0	
75216					FA			\$0	\$0	\$2,500	\$0	\$0	
75217					FA			\$0	\$0	\$0	\$2,500	\$0	
75218					FA			\$0	\$0	\$0	\$0	\$2,500	
								\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM													\$12,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES													
75714	228.00				Professional & Outside Services		STATE	\$200	\$0	\$0	\$0	\$0	
75715							STATE	\$0	\$200	\$0	\$0	\$0	
75716							STATE	\$0	\$0	\$200	\$0	\$0	
75717							STATE	\$0	\$0	\$0	\$200	\$0	
75718							STATE	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM													\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT													
75514	229.00				Partnering Support		FA	\$200	\$0	\$0	\$0	\$0	
75515							FA	\$0	\$200	\$0	\$0	\$0	
75516							FA	\$0	\$0	\$200	\$0	\$0	
75517							FA	\$0	\$0	\$0	\$200	\$0	
75518							FA	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM													\$1,000
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY													
70714	232.00				Statewide Engineering Development		FA	\$2,000	\$0	\$0	\$0	\$0	
70715							FA	\$0	\$2,000	\$0	\$0	\$0	
70716							FA	\$0	\$0	\$2,000	\$0	\$0	
70717							FA	\$0	\$0	\$0	\$2,000	\$0	
70718							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM													\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS													
72114	233.00				Emergency Projects		FA	\$1,100	\$0	\$0	\$0	\$0	
72115							FA	\$0	\$1,100	\$0	\$0	\$0	
72116							FA	\$0	\$0	\$1,100	\$0	\$0	
72117							FA	\$0	\$0	\$0	\$1,100	\$0	
72118							FA	\$0	\$0	\$0	\$0	\$1,100	
								\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM													\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION													
72314	234.00				Program Cost Adjustments		FA	\$5,000	\$0	\$0	\$0	\$0	
72315							FA	\$0	\$5,000	\$0	\$0	\$0	
72316							FA	\$0	\$0	\$5,000	\$0	\$0	
72317							FA	\$0	\$0	\$0	\$5,000	\$0	
72318							FA	\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM													
78514	236.00	Dyed Fuel Enforcement			STP			\$375	\$0	\$0	\$0	\$0	\$0
78515					STP			\$0	\$375	\$0	\$0	\$0	\$0
78516					STP			\$0	\$0	\$375	\$0	\$0	\$0
78517					STP			\$0	\$0	\$0	\$375	\$0	\$0
78518					STP			\$0	\$0	\$0	\$0	\$375	\$375
								\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM													\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS								\$54,037	\$51,513	\$51,273	\$48,773	\$45,773	\$251,369

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS													
73314	311.00	Design & Construct			District Minor Projects		FA	\$6,600	\$0	\$0	\$0	\$0	
73315							FA	\$0	\$673	\$0	\$0	\$0	
73316							FA	\$0	\$0	\$20,000	\$0	\$0	
73317							FA	\$0	\$0	\$0	\$20,000	\$0	
73318		Design & Construct			Minor Projects		FA	\$0	\$0	\$0	\$0	\$20,000	
								\$6,600	\$673	\$20,000	\$20,000	\$20,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM													\$67,273
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS													
71214	312.00	Traffic Signals					FA	\$2,100	\$0	\$0	\$0	\$0	
71215							FA	\$0	\$2,100	\$0	\$0	\$0	
71216							FA	\$0	\$0	\$0	\$0	\$0	
71217							FA	\$0	\$0	\$0	\$0	\$0	
								\$2,100	\$2,100	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM													\$4,200
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS													
78414	321.00	State Parks Program					STATE	\$1,000	\$0	\$0	\$0	\$0	
78415							STATE	\$0	\$1,500	\$0	\$0	\$0	
78416							STATE	\$0	\$0	\$2,000	\$0	\$0	
78417							STATE	\$0	\$0	\$0	\$2,500	\$0	
78418							STATE	\$0	\$0	\$0	\$0	\$2,500	
								\$1,000	\$1,500	\$2,000	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM													\$9,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
71614	325.01	Projects of Opportunity					TA	\$1,046	\$0	\$0	\$0	\$0	
71615							TA	\$0	\$1,046	\$0	\$0	\$0	
71616							TA	\$0	\$0	\$1,046	\$0	\$0	
71617							TA	\$0	\$0	\$0	\$1,046	\$0	
71618							TA	\$0	\$0	\$0	\$0	\$1,046	
								\$1,046	\$1,046	\$1,046	\$1,046	\$1,046	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$5,230
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
75014	325.01	Projects of Opportunity					TA	\$651	\$0	\$0	\$0	\$0	
75015							TA	\$0	\$651	\$0	\$0	\$0	
75016							TA	\$0	\$0	\$651	\$0	\$0	
75017							TA	\$0	\$0	\$0	\$651	\$0	
75018							TA	\$0	\$0	\$0	\$0	\$651	
								\$651	\$651	\$651	\$651	\$651	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$3,255

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE													
75314	325.02	Construction / Design			TA			\$7,460	\$0	\$0	\$0	\$0	\$0
75315					TA			\$0	\$7,460	\$0	\$0	\$0	\$0
75316					TA			\$0	\$0	\$7,460	\$0	\$0	\$0
75317					TA			\$0	\$0	\$0	\$7,460	\$0	\$0
75318					TA			\$0	\$0	\$0	\$0	\$7,460	\$0
								\$7,460	\$7,460	\$7,460	\$7,460	\$7,460	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM													\$37,300
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH													
78614	326.01	Recreational Trails Program - State Park Match			GVT			\$88	\$0	\$0	\$0	\$0	\$0
78615					GVT			\$0	\$88	\$0	\$0	\$0	\$0
78616					GVT			\$0	\$0	\$88	\$0	\$0	\$0
78617					GVT			\$0	\$0	\$0	\$88	\$0	\$0
78618					GVT			\$0	\$0	\$0	\$0	\$88	\$0
								\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM													\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS													
79714	336.00	Cattle Guard, Minor Drainage, Fencing			FA			\$200	\$0	\$0	\$0	\$0	\$0
79715					FA			\$0	\$200	\$0	\$0	\$0	\$0
79716					FA			\$0	\$0	\$0	\$0	\$0	\$0
79717					FA			\$0	\$0	\$0	\$0	\$0	\$0
								\$200	\$200	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM													\$400
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS								\$19,145	\$13,718	\$31,245	\$31,745	\$31,745	\$127,598
GRAND SUBPROGRAM TOTALS								\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445