



TENTATIVE

2014-2018

Five-Year Transportation
Facilities Construction Program

ADOT



2014-2018 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2014 – 2018. It was adopted by the State Transportation Board in a meeting held the 15th day of June 2013.

Signed on the 20th day of June 2013.

John S. Halikowski
Director
Arizona Department of Transportation

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Executive Summary

February 2013

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Overview

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Summary of Dollars by Section (\$000)

Section I, Highways

	2014	2015	2016	2017	2018	Grand Total
Scenario A						
Statewide	\$270,914	\$276,090	\$252,130	\$19,506	\$9,200	\$827,840
Subprograms	\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676
Scenario A Summary Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516
Scenario B						
Statewide	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881
Subprograms	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
Scenario B Summary Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516
Scenario C						
Statewide	\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071
Subprograms	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
Scenario C Summary Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516
Section II, Regional Transportation Plan: Freeway Program						
Life Cycle Summary Total	\$489,287	\$508,834	\$304,400	\$354,200	\$401,420	\$2,058,141
Systemwide Summary Total	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
RTPFP Total	\$526,227	\$546,774	\$338,740	\$388,740	\$436,160	\$2,236,641
Section III, PAG Regional Transportation Highway Program						
PAG Summary Total	\$68,410	\$109,303	\$38,218	\$58,500	\$74,083	\$348,514
PAG Regionwide Summary Total	\$200	\$200	\$200	\$200	\$200	\$1,000
PAG Total	\$68,610	\$109,503	\$38,418	\$58,700	\$74,283	\$349,514
Section IV, Airport						
Airport Total	\$195,888	\$274,654	\$389,598	\$160,670	\$163,240	\$1,184,050
Grand Total	\$1,194,016	\$1,372,056	\$1,195,817	\$927,671	\$1,010,161	\$5,699,721

Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2014 through 2018.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

The State Transportation Board uses the Tentative Five-Year Transportation Facilities Construction Program for distribution to the public prior to public hearings and final action of the final Five-Year Program.

Current Highway Funding Issues

ADOT is committed to continuing an investment to maintain the state highway system infrastructure. To date, ADOT's Comprehensive Annual Financial Report shows that the state highway system is valued at \$18.4 billion through monies spent on all of the expansion, modernization, and preservation projects.

The department's commitment to investing in preservation means an investment in a quality highway system for future generations as part of the state's Long Range Transportation Plan. It's also an investment in the trade, commerce, tourism, and economic development that take place every day as people, goods and services travel along Arizona's highway system.

ADOT, and many transportation departments across the country, are experiencing a drastic decline in transportation funding due to a number of factors at play: the economic downturn, less federal funding, declines in gas tax collections as people drive less, a drop in vehicle license taxes due to fewer new car sales and fewer new-to-Arizona vehicle registrations, and the purchase of less expensive and more fuel-efficient vehicles.

Over the next five years, there will be less money available for the preservation and expansion of the system statewide. This is the first Five-Year Program that will reflect this dramatic change for the agency. This issue will become more pronounced by 2016 and 2017 stemming from a \$350 million projected revenue shortfall.

This shift in the Five-Year Program reflects the focus on the preservation of the investment made to the existing state highway system while moving some programmed projects forward. Other programmed projects in the Five-Year Program will need to be delayed to future years due to significantly less funding. As a result, three options are presented in this Tentative Five-Year Transportation Facilities Construction Program for greater Arizona:

- Option A – Focus on Preservation. Under this scenario, there would be 81 preservation projects from 2014 to 2016, 39 bridge projects, one major project, and 690 miles of pavement projects. This option would allocate an average of \$184 million per year in preservation from 2014 through 2018. The option focuses the most investment on keeping the existing highway system in good repair with the least investment in programmed major projects in greater Arizona.
- Option B – Focus on Programmed Major Projects. Under this scenario, there would be nine major projects from 2014 to 2017. From 2014 to 2016, there would be 25 bridge projects and 458 miles of pavement projects. This option would

allocate an average of \$142 million per year in preservation from 2014 to 2018. This option focuses the most investment on major projects that are programmed in greater Arizona with the lowest investment in keeping existing highways in good repair.

- Option C – Combination of Preservation and Major Projects. With this option, there would be four major projects from 2014 to 2017, 39 bridge projects from 2014 to 2018, and 524 miles in pavement projects. This scenario would allocate an average of \$149 million per year in preservation from 2014 to 2018. This option focuses on some investment in major projects that are programmed in greater Arizona with less investment in keeping existing highways in good repair.

Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

Pima Association of Governments Regional Transportation Highway Program

The Pima Association of Governments is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year, \$2.1 billion regional transportation plan. This RTA plan was approved by Pima County voters on May 16, 2006 along with a half-cent sales tax to fund projects outlined in the plan over a 20-year period ending in 2026.

The RTA plan as outlined in 2006 includes roadway, safety, transit, and environmental and economic elements.

The Pima Association of Governments receives annual funding from the Arizona Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees, and other sources. This fund is divided by state statute among the Department of Public Safety, ADOT, and counties, cities, and towns. ADOT receives 50.5 percent of the fund after an initial distribution to the Department of Public Safety and other items. ADOT sets aside 12.6 percent of these funds by state statute, plus another 2.6 percent by State Transportation Board policy, into the Maricopa Association of Governments and Pima Association of Governments. The Pima Association of Governments is allocated 25 percent of these set-aside funds. These funds are split between state routes and highways, and arterial roadways.

ADOT's share of federal highway funds forms the basis for its highway construction program, of which a 13 percent share is reserved for highways in the Pima Association of Governments area.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across three major categories: Design/Construction, Planning, and Land Acquisition. The State Transportation Board approves this distribution annually.

As airport sponsors receive a federal grant, they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive cannot exceed 10 percent of the average revenue into the State Aviation Fund for the period of three previous years. The maximum state/local grant funds for the fiscal year 2013 Program is \$2.13 million per airport.

The Airport Capital Improvement Program also provides for state-funded loans and Airport Pavement Maintenance Service. Up to \$2 million in Airport Loans may be issued in fiscal year 2014. In 2014, \$6.4 million will be invested in Airport Preventative Maintenance Services at public airports. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. In 2014, \$2.6 million will be invested in statewide planning studies and services to benefit Arizona airports.

Linking Planning and Programming

ADOT recently completed its Long-Range Transportation Plan, "What Moves You Arizona." It was adopted by the State Transportation Board on November 18, 2011. The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has decided to assess its current programming policies and practices. This assessment will provide a direct connection between the plan's Recommended Investment Choice and ADOT's programming process. The primary objective of this assessment is to ensure the alignment of decision-making with the plan's goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility,

understandability, and effectiveness. The outcome will be a strategy that links long-range transportation planning to the state's Five-Year Transportation Facilities Construction Program.

Public Participation

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item of the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2014-2018 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a "how to read it" guide and welcomes feedback at FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by May 17, 2013. Public hearings will be conducted on March 8 in Phoenix, April 12 in Tucson, and May 10 in Flagstaff to allow for additional community input. The board is expected to adopt the 2014-2018 Five-Year Transportation Facilities Construction Program at the June 14, 2013 meeting in Pinetop-Lakeside.

Next Steps

When the State Transportation Board approves the 2014-2018 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program

TENTATIVE

ADOT

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VARIOUS HELPFUL WEB LINKS

Five Year Transportation Facilities Construction Program; <http://www.azdot.gov/FiveYearProgram>

Priority Planning Advisory Committee (PPAC); <http://www.azdot.gov//PPAC>

State Transportation Improvement Program (STIP); <http://www.azdot.gov/STIP.asp>

STIP Amendments; <http://www.azdot.gov/Amendments>

Contact ADOT; https://www.azdot.gov/Contact_ADOT/index.aspx

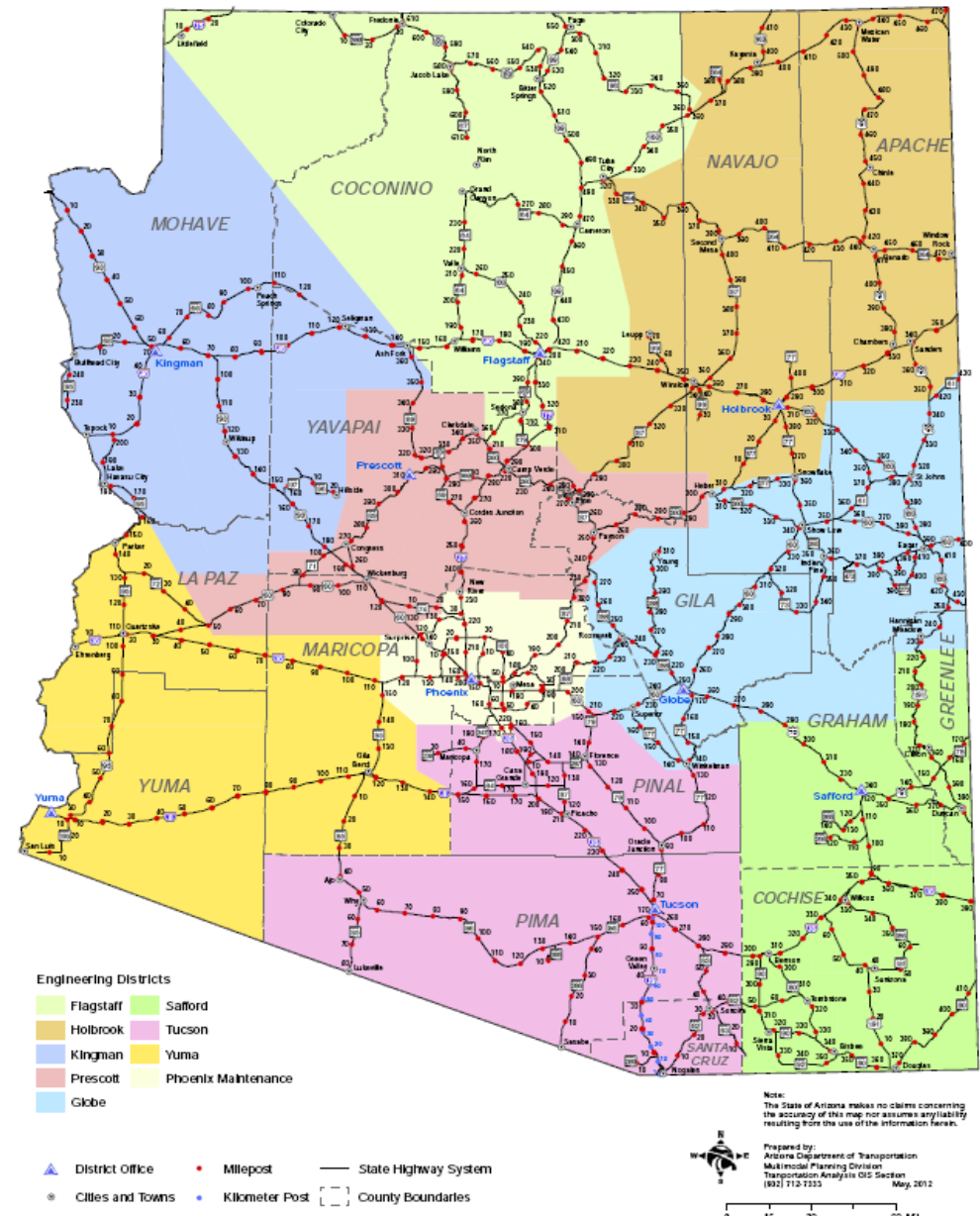
Introduction for Highways

The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2014 – 2018.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

District

District Abbr	District Engineers
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K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
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T	RODERICK LANE 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
Y	PAUL PATANE 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107



Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

C CONSTRUCTION
D DESIGN
E ENVIRONMENTAL
G GEOTECHNICAL
L LOCATION/STUDY
P PLAN/RESEARCH
R RIGHT-OF-WAY
U UTILITIES
X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

FUNDING SOURCES

AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
HRRR High Risk Rural Roads
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
PAG RTA PAG Regional Transportation Authority Funds
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STAN Statewide Transportation Acceleration Needs
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG/STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & Disadvantaged Business Enterprise
TCSP Transportation & Community System Preservation
TA Transportation Alternatives
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HELP Highway Expansion Loan Program
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - PAVEMENT PRESERVATION - STATEWIDE
112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
125.90 - BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
132.01 - HIGH RISK RURAL ROADS
132.02 - RAILWAY HIGHWAY CROSSING
132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)
133.00 - SLOPE MANAGEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - FLEX FUNDS, ELDERLY & DISABLED

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
162.01 - PORTS OF ENTRY
162.02 - COORDINATED BORDER INFRASTRUCTURE
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
212.00 - UTILITIES SUPPORT
213.00 - RIGHT OF WAY SUPPORT
214.00 - ENVIRONMENTAL SUPPORT
214.06 - STORM WATER PROTECTION
214.07 - SYSTEM MANAGEMENT
215.00 - PLANNING SUPPORT
215.01 - MATCH FOR FEDERAL FUNDS -STATEWIDE
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING

220 - OPERATING SUPPORT

221.00 - CIVIL RIGHTS OFFICE - TRAINING
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
224.00 - PUBLIC INVOLVEMENT SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS
234.00 - CONSTRUCTION
235.00 - RIGHT OF WAY ACQUISITION
236.00 - FEDERAL TAX EVASION PROGRAM

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
315.00 - MINOR PROJECTS STATEWIDE

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - TRANSPORTATION ALTERNATIVES < 200k
325.00 - ENHANCEMENT PROJECTS - STATEWIDE
325.01 - TRANSPORTATION ALTERNATIVES < 5k
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
336.00 - ROADSIDE IMPROVEMENTS

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program

TENTATIVE
SCENARIO A

ADOT

Summary of Dollars by Scenario A (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,960	\$31,989	\$12,120	\$0	\$0	\$62,069
	Cochise	\$30,852	\$19,016	\$10,279	\$1,800	\$0	\$61,947
	Coconino	\$31,372	\$9,145	\$28,563	\$316	\$0	\$69,396
	Gila	\$13,336	\$13,702	\$1,523	\$0	\$0	\$28,561
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$11,250	\$0	\$0	\$23,441
	Maricopa	\$22,525	\$7,407	\$18,012	\$0	\$0	\$47,944
	Mohave	\$23,940	\$42,341	\$19,000	\$5,790	\$0	\$91,071
	Navajo	\$22,314	\$38,774	\$7,420	\$0	\$2,000	\$70,508
	Pima	\$4,570	\$8,724	\$30,997	\$0	\$0	\$44,291
	Pinal	\$28,620	\$8,695	\$26,621	\$2,000	\$0	\$65,936
	Santa Cruz	\$5,220	\$8,730	\$5,238	\$0	\$0	\$19,188
	Yavapai	\$42,280	\$53,842	\$13,035	\$0	\$6,000	\$115,157
	Yuma	\$13,950	\$960	\$59,795	\$2,500	\$0	\$77,205
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$270,914	\$276,090	\$252,130	\$19,506	\$9,200	\$827,840
Subprograms	Statewide	\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676
	Total	\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676
Total		\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11614 / C	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKWAY INTERSECTION 311, DISTRICT MINOR PROJECTS		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
10017 / D	I 8	1	YU	Yuma	YUMA POE 162, PORT OF ENTRY		IM	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
11714 / C	I 8	2	YU	Yuma	16TH STREET 323, NEW LANDSCAPING		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
15413 / H810201D	I 8	7	YU	Yuma	I-8 AND ARABY RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
11814 / H815801C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE	7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,850
								\$6,850	\$0	\$0	\$0	\$0	\$6,850
New / D	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTON 211, DESIGN SUPPORT	8	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
New / D	I 8	37	YU	Yuma	MP 37 TO MP 66 211, DESIGN SUPPORT	29	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$33,163	\$0	\$0	\$33,163
								\$0	\$320	\$33,163	\$0	\$0	\$33,483
New / D	I 8	82	YU	Yuma	MP 82 TO MP 88 211, DESIGN SUPPORT	6	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$6,720	\$0	\$0	\$6,720
								\$0	\$320	\$6,720	\$0	\$0	\$7,040
New / D	I 8	148	PN	Tucson	MP 147.6 TO 158.5 211, DESIGN SUPPORT		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$10,441	\$0	\$0	\$10,441
								\$0	\$320	\$10,441	\$0	\$0	\$10,761
11914 / H827001C	I 8	163	PN	Tucson	SANTA ROSA WASH BR, STR #1092 & 1093 123, BRIDGE SCOUR PROTECTION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900	
\$12,838 (Estimate)								\$11,900	\$0	\$0	\$0	\$0	\$11,900	
New / H863101C	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR#1196 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$250	\$0	\$0	\$0	\$0	\$250	
								\$250	\$0	\$0	\$0	\$0	\$250	
New / C	I 10	12	YU	Yuma	MP 12 TO MP 24 111, PAVEMENT PRESERVATION - STATEWIDE	12	NH	\$0	\$320	\$0	\$0	\$0	\$320	
New / C	RR(5"TL; 3"PL)+FR						NH	\$0	\$0	\$13,536	\$0	\$0	\$13,536	
\$13,856 (Estimate)								\$0	\$320	\$13,536	\$0	\$0	\$13,856	
11615 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI 311, DISTRICT MINOR PROJECTS		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
\$4,617 (Estimate)								\$0	\$2,000	\$0	\$0	\$0	\$2,000	
New / H851101D	I 10	42	LA	Yuma	MP 42 TO HOVATTER RD 111, PAVEMENT PRESERVATION - STATEWIDE	10	NH	\$0	\$320	\$0	\$0	\$0	\$320	
11715 / H851101C	RR(4" TL, 3" PL) + AR ACFC						12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,250
\$11,250 (Estimate)								\$0	\$320	\$11,250	\$0	\$0	\$11,570	
12214 / H775001C	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WAY TO 85) 164, SIGN REHABILITATION		IM	\$400	\$0	\$0	\$0	\$0	\$400	
\$400 (Estimate)								\$400	\$0	\$0	\$0	\$0	\$400	
New / D	I 10	112	MA	Phoenix (Const)	MP 112 TO MP 120 211, DESIGN SUPPORT	8	NH	\$0	\$320	\$0	\$0	\$0	\$320	
New / C	111, PAVEMENT PRESERVATION - STATEWIDE						RR(5"TL; 3"PL)+FR	NH	\$0	\$0	\$2,453	\$0	\$0	\$2,453
\$2,453 (Estimate)								\$0	\$320	\$2,453	\$0	\$0	\$2,773	
12113 / H832701C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB) 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251	
\$5,251 (Estimate)								\$5,251	\$0	\$0	\$0	\$0	\$5,251	
New / D	I 10	130	MA	Phoenix (Const)	MP 130 TO MP 142.6 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320	
New / C	111, PAVEMENT PRESERVATION - STATEWIDE						R&R 1" FR	NH	\$0	\$0	\$3,498	\$0	\$0	\$3,498
\$3,818 (Estimate)								\$320	\$0	\$3,498	\$0	\$0	\$3,818	

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL								
12314 / H834401C		311, DISTRICT MINOR PROJECTS			Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
								\$1,052 (Estimate)	\$0	\$0	\$0	\$0	\$1,052
	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST								
12014 / C		311, DISTRICT MINOR PROJECTS			Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
								\$368 (Estimate)	\$0	\$0	\$0	\$0	\$368
	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS								
12514 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5" TL - 3" PL) + AR ACFC	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
								\$3,750 (Estimate)	\$0	\$0	\$0	\$0	\$3,750
	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD)								
12414 / H819201C		311, DISTRICT MINOR PROJECTS			Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
								\$2,629 (Estimate)	\$0	\$0	\$0	\$0	\$2,629
	I 10	173	MA	Phoenix (Const)	MP 173.4 TO MP 175.8								
New / D		211, DESIGN SUPPORT			Design		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$3,412	\$0	\$0	\$3,412
								\$0	\$320	\$3,412	\$0	\$0	\$3,732
	I 10	180	PN	Tucson	MP 180 TO VAL VISTA BLVD								
New / D		211, DESIGN SUPPORT			Design	7	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			R&R 1" FR		NH	\$0	\$0	\$2,352	\$0	\$0	\$2,352
								\$2,352 (Estimate)	\$0	\$2,352	\$0	\$0	\$2,672
	I 10	281	PM	Tucson	JCT SR-83 TO MP 288								
New / D		112, MINOR PAVEMENT PRESERVATION - STATEWIDE			Design	7	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
								\$8,404 (Estimate)	\$320	\$8,084	\$0	\$0	\$8,404
	I 10	284	PM	Tucson	DAVIDSON CANYON WB BR, STR#598								
New / H841101C		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Deck Replacement		BR	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10	296	CH	Safford	MESCAL RD TO JCT SR 90								
13014 / D		211, DESIGN SUPPORT			Design	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
11915 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$4,820 (Estimate)	\$320	\$4,500	\$0	\$0	\$4,820

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
12015 / H844201C	I 10	306	CH	Safford	SAN PEDRO RIVER BR, EB #1530 & WB #1531 Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		125, BRIDGE REPLACEMENT & REHABILITATION						\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10	309	CH	Safford	ADAMS PEAK WASH STR#1604 & 1605								
New / H854501C		123, BRIDGE SCOUR PROTECTION			Scour Retrofit		BR	\$0	\$0	\$400	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
	I 10	316	CH	Safford	DRAGANO ROAD - JOHNSON ROAD								
New / H823001D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$980
								\$980	\$0	\$0	\$0	\$0	\$980
	I 10	321	CH	Safford	TEXAS CANYON REST AREA								
13114 / H821101D		153, REST AREA PRESERVATION			Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab		IM	\$595	\$0	\$0	\$0	\$0	\$595
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab		IM	\$0	\$4,200	\$0	\$0	\$0	\$4,200
								\$595	\$4,200	\$0	\$0	\$0	\$4,795
	I 10	331	CH	Safford	US 191 TO EAST WILLCOX TI								
13214 / H839601C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,160
								\$11,160	\$0	\$0	\$0	\$0	\$11,160
	I 10	363	CH	Safford	MP 362 TO MP 367								
New / D		211, DESIGN SUPPORT			Design	5	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$6,159	\$0	\$0	\$6,159
								\$0	\$320	\$6,159	\$0	\$0	\$6,479
	I 10	383	CH	Safford	SAN SIMON PORT OF ENTRY								
10716 / D		162, PORT OF ENTRY			PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,600
								\$0	\$0	\$3,600	\$0	\$0	\$3,600
	I 10	388	CH	Safford	SAN SIMON REST AREA								
13314 / H821601D		153, REST AREA PRESERVATION			Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
								\$495	\$2,900	\$0	\$0	\$0	\$3,395
	I 15	0	MO	Flagstaff	NEVADA STATE LINE - MP 13								
New / C		211, DESIGN SUPPORT			Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
								\$320	\$10,000	\$0	\$0	\$0	\$10,320

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10117 / D	I 15	0	MO	Kingman	SCENIC TO STATE LINE 164, SIGN REHABILITATION Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H844801C	I 17	196	MA	Phoenix (Const)	CENTRAL AVENUE OP#725 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / D	I 17	198	MA	Phoenix (Const)	19TH AVE TO DUNLAP AVE 211, DESIGN SUPPORT Design	11	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE R&R 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
								\$320	\$0	\$2,246	\$0	\$0	\$2,566
12515 / C	I 17	198	MA	Phoenix (Const)	BUCKEYE RD, GRANT, JEFFERSON, & ADAMS 311, DISTRICT MINOR PROJECTS Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
								\$0	\$1,052	\$0	\$0	\$0	\$1,052
12415 / H833301C	I 17	202	MA	Phoenix (Const)	INDIAN SCHOOL RD TO PEORIA AVE 164, SIGN REHABILITATION Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
10816 / H725101C	I 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS 311, DISTRICT MINOR PROJECTS Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
								\$0	\$0	\$158	\$0	\$0	\$158
13514 / H826801C	I 17	231	MA	Phoenix (Const)	NEW RIVER BR, STR #1290 & 1291 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
11414 / D	I 17	232	YV	Prescott	ROCK SPRINGS TO CORDES JUNCTION 341, RURAL CORRIDOR RECONSTRUCTION PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
13614 / H813501C	I 17	269	YV	Prescott	DUGAS TI - CHERRY RD 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 17	279	YV	Prescott	CHERRY RD TO GENERAL CROOK TRAIL								
New / D				211, DESIGN SUPPORT	Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
	I 17	280	YV	Prescott	Jct SR-169 TO MIDDLE VERDE ROAD								
New / D				111, PAVEMENT PRESERVATION - STATEWIDE	Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
								\$0	\$320	\$5,700	\$0	\$0	\$6,020
	I 17	280	YV	Prescott	SR 169 TO MIDDLE VERDE TI								
New / D				211, DESIGN SUPPORT	Design	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731								
New / H854401C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 & 505								
New / H854401C				123, BRIDGE SCOUR PROTECTION	Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
	I 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE								
10916 / C				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
								\$0	\$0	\$2,035	\$0	\$0	\$2,035
	I 17	293	YV	Prescott	McGUIREVILLE TI UP, STR #652								
New / H863201C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - MARIPOSA/SR 189								
13714 / H839401C				111, PAVEMENT PRESERVATION - STATEWIDE	Mill & Replace	3	STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
								\$1,100	\$0	\$0	\$0	\$0	\$1,100
	I 19	0	SC	Tucson	INTERNATIONAL BORDER - JCT B-19								
13814 / H839501C				111, PAVEMENT PRESERVATION - STATEWIDE	RR AR-ACFC	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800
	I 19	9	SC	Tucson	I-19 FRONTAGE RD, NB								
13914 / C				311, DISTRICT MINOR PROJECTS	Drainage Repair	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
								\$600	\$0	\$0	\$0	\$0	\$600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
12715 / C	I 19	16	SC	Tucson	PALO PARADO - CHAVEZ SLIDING TI RR (4" TL, 3" PL) + FR STATEWIDE	5	IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
								\$0	\$4,800	\$0	\$0	\$0	\$4,800
								\$0	\$4,800	\$0	\$0	\$0	\$4,800
New / D	I 19	21	SC	Tucson	MP 21 TO MP 25 211, DESIGN SUPPORT Design	4	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$4,738	\$0	\$0	\$4,738
								\$0	\$320	\$4,738	\$0	\$0	\$5,058
								\$0	\$320	\$4,738	\$0	\$0	\$5,058
New / D	I 19	32	PM	Tucson	CANOA RANCH REST AREA TO DUVAL 211, DESIGN SUPPORT Design		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$12,732	\$0	\$0	\$12,732
								\$0	\$320	\$12,732	\$0	\$0	\$13,052
								\$0	\$320	\$12,732	\$0	\$0	\$13,052
New / D	I 19	43	PM	Tucson	DUVAL MINE RD TI TO PIMA MINE RD TI 111, PAVEMENT PRESERVATION - STATEWIDE	7	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					RR 4" AR ACFC		NH	\$0	\$0	\$8,765	\$0	\$0	\$8,765
								\$0	\$320	\$8,765	\$0	\$0	\$9,085
								\$0	\$320	\$8,765	\$0	\$0	\$9,085
New / H817801C	I 19	49	PM	Tucson	PIMA MINE TI OP BR SB# 1304/NB#1303 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$0	\$0	\$5,000	\$0	\$0	\$5,000
New / H858201C	I 19	56	PM	Tucson	SANTA CRUZ RIVER BR SB# 1244 / NB #1243 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
New / H863401D	I 40	11	MO	Kingman	BOULDER / FRANCONIA/ILLAVAR WASH BRIDGE EB STR#1587,1591 & 1310 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$800	\$0	\$0	\$0	\$0	\$800
New / H863401C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,800	\$0	\$0	\$5,800
								\$800	\$0	\$5,800	\$0	\$0	\$6,600
								\$800	\$0	\$5,800	\$0	\$0	\$6,600
14014 / D	I 40	40	MO	Kingman	CROOKTON TO TRANSWESTERN 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
								\$300	\$0	\$0	\$2,250	\$0	\$2,550
								\$300	\$0	\$0	\$2,250	\$0	\$2,550
12815 / C	I 40	48	MO	Kingman	SOUTH OF KINGMAN 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
								\$0	\$1,210	\$0	\$0	\$0	\$1,210
								\$0	\$1,210	\$0	\$0	\$0	\$1,210

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14114 / H813401C	I 40	57	MO	Kingman	RATTLESNAKE WASH - JCT US 93 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
								\$13,590	\$0	\$0	\$0	\$0	\$13,590
								\$20,089 (Estimate)					
New / D	I 40	72	MO	Kingman	JCT US-93 TO MP 74 211, DESIGN SUPPORT	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + FR		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
								\$320	\$2,726	\$0	\$0	\$0	\$3,046
								\$3,046 (Estimate)					
New / H842301C	I 40	73	MO	Kingman	PEACOCK WASH WB#1251 & BIG SANDY WB #1253 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation & Scour Retrofit		BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000	\$0	\$0	\$0	\$0	\$5,000
New / D	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRINGS RD (WB) 211, DESIGN SUPPORT	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
12915 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL, 3" PL)+ AR ACFC + Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
								\$3,000 (Estimate)					
10317 / C	I 40	81	MO	Kingman	EAST OF US 93 TI 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		IM	\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$2,673 (Estimate)					
New / H861301C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
New / H861801C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1593 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
10417 / C	I 40	83	MO	Kingman	WILLOW SPRINGS 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		IM	\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
								\$867 (Estimate)					
New / D	I 40	86	MO	Kingman	WILLOW TI - MARKHAM WASH 211, DESIGN SUPPORT	22	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC		NH	\$0	\$14,155	\$0	\$0	\$0	\$14,155
								\$320	\$14,155	\$0	\$0	\$0	\$14,475
								\$14,475 (Estimate)					
New / H860701D	I 40	87	MO	Kingman	WILLOW RANCH RD TO MP 92, EB 211, DESIGN SUPPORT	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
13015 / H860701C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL, 3"PL) + AR ACFC With Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
								\$3,320 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / D	I 40	108	CN	Kingman	MP-108 TO MP-123 211, DESIGN SUPPORT	15	NH	\$320	\$0	\$0	\$0	\$0	\$320
2016 / C		111		PAVEMENT PRESERVATION - STATEWIDE	RR(5"TL,3"PL) + FR		NH	\$0	\$0	\$10,128	\$0	\$0	\$10,128
\$10,448 (Estimate)								\$320	\$0	\$10,128	\$0	\$0	\$10,448
13115 / H851501C	I 40	144	YV	Kingman	ASHFORK RR BR - JCT SR 89, #807, #440, #1760/#1761, #1764/#1767 122, BRIDGE REPAIR	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
\$7,500 (Estimate)								\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40	161	CN	Flagstaff	MP 161 TO MP 166 211, DESIGN SUPPORT	5	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111		PAVEMENT PRESERVATION - STATEWIDE	RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$5,685	\$0	\$0	\$5,685
\$5,685 (Estimate)								\$0	\$320	\$5,685	\$0	\$0	\$6,005
14214 / D	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT 164, SIGN REHABILITATION		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,400 (Estimate)								\$400	\$0	\$2,000	\$0	\$0	\$2,400
14314 / H812501C	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARROWS 111, PAVEMENT PRESERVATION - STATEWIDE	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
\$17,927 (Estimate)								\$13,125	\$0	\$0	\$0	\$0	\$13,125
11016 / H829101C	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP 311, DISTRICT MINOR PROJECTS	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$0	\$1,000	\$0	\$0	\$1,000
16613 / D	I 40	226	NA	Holbrook	EAST WINSLOW TI 311, DISTRICT MINOR PROJECTS	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$0	\$1,000
New / H863301D	I 40	229	CN	Flagstaff	CANYON DIABLO BR EB STR#1671 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863301C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,500	\$0	\$0	\$2,500
								\$500	\$0	\$2,500	\$0	\$0	\$3,000
13215 / H821401D	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRATER REST AREAS 153, REST AREA PRESERVATION		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporation Pond Line		STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (Estimate)								\$0	\$0	\$3,720	\$0	\$0	\$3,720

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
NAVAJO COUNTY LINE TO MINNETONKA													
New / D	I 40	250	NA	Holbrook	Design	9	NH	\$320	\$0	\$0	\$0	\$0	\$320
112, MINOR PAVEMENT PRESERVATION - STATEWIDE													
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL,3"PL) + FR		NH	\$0	\$11,548	\$0	\$0	\$0	\$11,548
\$11,868 (Estimate)								\$320	\$11,548	\$0	\$0	\$0	\$11,868
SR-87 TI UP, STR #1598													
New / H849101C	I 40	257	NA	Holbrook	Bridge Deck Replacement & Widening		BR	\$0	\$0	\$3,500	\$0	\$0	\$3,500
125, BRIDGE REPLACEMENT & REHABILITATION													
								\$0	\$0	\$3,500	\$0	\$0	\$3,500
TANNER WASH BRIDGE EB, STR #902													
New / H863501D	I 40	278	NA	Holbrook	Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
125, BRIDGE REPLACEMENT & REHABILITATION													
New / H863501C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$500	\$0	\$2,000	\$0	\$0	\$2,500
LEROUX WASH BR, EB & WB (STR # 1772 & 1773)													
13315 / H791801C	I 40	284	NA	Holbrook	Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
122, BRIDGE REPAIR													
\$1,600 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
E. HOLBROOK TI OP, EB #1369 & WB #1370													
New / H858601C	I 40	289	NA	Holbrook	Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
125, BRIDGE REPLACEMENT & REHABILITATION													
								\$500	\$0	\$0	\$0	\$0	\$500
HOLBROOK - SUN VALLEY													
14614 / H813101C	I 40	290	NA	Holbrook	RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,400
111, PAVEMENT PRESERVATION - STATEWIDE													
\$6,400 (Estimate)								\$6,400	\$0	\$0	\$0	\$0	\$6,400
HOLBROOK- SUN VALLEY													
16913 / C	I 40	290	NA	Holbrook	Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$245
311, DISTRICT MINOR PROJECTS													
\$160 (Estimate)								\$245	\$0	\$0	\$0	\$0	\$245
GOODWATER - YELLOWHORSE													
12816 / D	I 40	297	NA	Holbrook	PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
164, SIGN REHABILITATION													
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,400 (Estimate)								\$0	\$0	\$400	\$0	\$2,000	\$2,400
SUN VALLEY RD - WASHBOARD RD													
New / H860801D	I 40	297	NA	Holbrook	Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
211, DESIGN SUPPORT													
13415 / H860801C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,020 (Estimate)								\$320	\$5,700	\$0	\$0	\$0	\$6,020
MP 298 UTILITY OVERPASS													
17013 / H859101C	I 40	298	NA	Holbrook	Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
311, DISTRICT MINOR PROJECTS													
\$1,500 (Estimate)								\$0	\$1,500	\$0	\$0	\$0	\$1,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11514 / L	I 40	358	AP	Holbrook	WINDOW ROCK TI								
				211, SCOPING - STATEWIDE	PE, PH 1	1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L				332, TRAFFIC INTERCHANGE PROGRAM	Construction		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
14814 / H841801C	US 60	115	MA	Prescott	MONARCH WASH BR, STR #204 & 759								
				123, BRIDGE SCOUR PROTECTION	Scour Retrofit		BR	\$370	\$0	\$0	\$0	\$0	\$370
								\$370	\$0	\$0	\$0	\$0	\$370
13515 / C	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN								
				311, DISTRICT MINOR PROJECTS	Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$948
								\$0	\$948	\$0	\$0	\$0	\$948
16515 / C	US 60	229	GI	Globe	EAST OF QUEEN CREEK TUNNEL								
				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,207
								\$0	\$4,207	\$0	\$0	\$0	\$4,207
14914 / H581801C	US 60	229	GI	Globe	MP 229.4 - MP 232.91								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
								\$2,006	\$0	\$0	\$0	\$0	\$2,006
11008 / H581801C	US 60	229	PN	Globe	OAK FLAT - MIAMI								
				333, CLIMBING/PASSING LANE PROGRAM	Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$10,000	\$0	\$0	\$0	\$0	\$10,000
11216 / C	US 60	232	PN	Globe	WEST OF PINTO CREEK BRIDGE								
				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
								\$0	\$0	\$828	\$0	\$0	\$828
15014 / H826201C	US 60	292	GI	Globe	SALT RIVER CANYON REST AREA								
				153, REST AREA PRESERVATION	Replace Composting Toilets & Structural Rehab		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
								\$1,290	\$0	\$0	\$0	\$0	\$1,290
New / C	US 60	302	GI	Globe	MP 302 - 311								
				211, DESIGN SUPPORT	RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C				111, PAVEMENT PRESERVATION - STATEWIDE			STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
10612 / H510701C	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE								
				341, RURAL CORRIDOR RECONSTRUCTION	Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$0	\$6,000	\$0	\$0	\$0	\$6,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / D	SR 61	362	AP	Globe	EAST TO CONCHO								
				211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
								\$320	\$2,570	\$0	\$0	\$0	\$2,890
								\$320	\$2,570	\$0	\$0	\$0	\$2,890
23213 / H825801C	SR 64	234	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
								\$0	\$325	\$0	\$0	\$0	\$325
								\$0	\$325	\$0	\$0	\$0	\$325
New / H862201C	US 66	91	MO	Kingman	WASH BR, STR #141 & TRUXTON WASH BR, STR #142								
				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
17713 / H860501D	SR 68	20	MO	Kingman	MP 19.8, TURN LANES								
				311, DISTRICT MINOR PROJECTS	PE, PH 1 & 2		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C					Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$300	\$0	\$1,500	\$0	\$0	\$1,800
								\$300	\$0	\$1,500	\$0	\$0	\$1,800
New / D	SR 69	281	YV	Prescott	JCT SR-169 TO MENDECINO DRIVE								
				211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
								\$320	\$7,034	\$0	\$0	\$0	\$7,354
								\$320	\$7,034	\$0	\$0	\$0	\$7,354
New / C	SR 69	293	YV	Prescott	MP 293 TO MP 296								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	INSTALL LEFT TURN SIGNAL ARROW	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
								\$0	\$127	\$0	\$0	\$0	\$127
								\$0	\$127	\$0	\$0	\$0	\$127
13715 / H835901C	US 70	259	GI	Globe	GILSON WASH BRIDGE, STR #464								
				123, BRIDGE SCOUR PROTECTION	Scour Retrofit	0	BR	\$0	\$200	\$0	\$0	\$0	\$200
								\$0	\$200	\$0	\$0	\$0	\$200
								\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C	US 70	259	GI	Safford	VARIOUS BRIDGES (STR #394,513,514, & 515)								
				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Rehabilitation		BR	\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
15114 / H763701C	US 70	295	GH	Safford	BYLAS-TWLTL & Widening								
				311, DISTRICT MINOR PROJECTS	Intersection Improvements	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
								\$1,300	\$0	\$0	\$0	\$0	\$1,300
								\$1,300	\$0	\$0	\$0	\$0	\$1,300
New / D	SR 73	330	GI	Globe	FORT APACHE TO CANYON DAY								
				211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC		STP	\$0	\$2,425	\$0	\$0	\$0	\$2,425
								\$320	\$2,425	\$0	\$0	\$0	\$2,745
								\$320	\$2,425	\$0	\$0	\$0	\$2,745

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13113 / H657801C	SR 73	342	NA	Globe	WHITERIVER - COAL MINE CANYON								
		111, PAVEMENT PRESERVATION - STATEWIDE			2" AC + FR	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
								\$4,239	\$0	\$0	\$0	\$0	\$4,239
15314 / D	SR 74	30	MA	Prescott	I-17 & LAKE PLEASANT PARKWAY								
		311, DISTRICT MINOR PROJECTS			PE, PH 1 & 2		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C					Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
								\$180	\$0	\$1,052	\$0	\$0	\$1,232
New / H815201C	SR 75	379	GE	Safford	DUNCAN BRIDGE - LITTLE SANDS WASH								
		111, PAVEMENT PRESERVATION - STATEWIDE			Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
								\$320	\$3,500	\$0	\$0	\$0	\$3,820
17913 / C	SR 75	384	GE	Safford	LITTLE SANDS WASH								
		311, DISTRICT MINOR PROJECTS			Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
								\$475	\$0	\$0	\$0	\$0	\$475
13915 / H846401C	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251)								
		123, BRIDGE SCOUR PROTECTION			Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
								\$0	\$1,040	\$0	\$0	\$0	\$1,040
19214 / H826701D	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL ROAD								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
15414 / H796901C	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, STR #399								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$4,500	\$0	\$0	\$0	\$0	\$4,500
New / H841601C	SR 77	134	PN	Globe	GILA RIVER BRIDGE, STR #885								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Deck Replacement		BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
								\$0	\$0	\$8,500	\$0	\$0	\$8,500
New / D	SR 77	135	NA	Globe	HARTFORD ROAD TO MP 145								
		211, DESIGN SUPPORT			Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC		STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
								\$320	\$3,856	\$0	\$0	\$0	\$4,176
15514 / H832201C	SR 77	147	GI	Globe	DRIPPING SPRINGS BR, STR #398								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14015 / C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
New / D	SR 77	343	NA	Globe	THORTON ROAD TO MP 352 211, DESIGN SUPPORT	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - RR 3" AC STATEWIDE		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
								\$320	\$4,820	\$0	\$0	\$0	\$5,140
15614 / H771201C	SR 77	362	AP	Holbrook	NORTH SNOWFLAKE 311, DISTRICT MINOR PROJECTS	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
								\$480	\$0	\$0	\$0	\$0	\$480
New / H728601C	SR 77	366	NA	Holbrook	FIVE MILE DRAW BRIDGE STR #278 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,700
12916 / C	SR 77	384	NA	Holbrook	5 MILE WASH - JCT 377 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$620	\$0	\$0	\$620
								\$0	\$0	\$620	\$0	\$0	\$620
11516 / C	SR 79	123	PN	Tucson	MP 122.5 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
10517 / C							STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$1,500	\$2,000	\$0	\$3,500
New / H790401D	SR 79	132	PN	Tucson	SR-79 AT SR-79B 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C					Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$500	\$2,000	\$0	\$0	\$0	\$2,500
15714 / H800402C	SR 80	317	CH	Safford	TOMBSTONE, MP 316.5 - MP 318 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
15814 / H815501C	SR 80	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL 111, PAVEMENT PRESERVATION - RR 3" & AR-ACFC	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
					STATEWIDE			\$3,800	\$0	\$0	\$0	\$0	\$3,800
New / D	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - RR 3" AC + FR STATEWIDE		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
								\$320	\$2,610	\$0	\$0	\$0	\$2,930

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
15914 / H661801C	SR 82	37	SC	Tucson	SR 82 MP 36.5 TO 36.9 Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
\$1,400 (Estimate)								\$1,400	\$0	\$0	\$0	\$0	\$1,400
11616 / H662001C	SR 82	39	SC	Tucson	ELGIN TURNOFF Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
\$500 (Estimate)								\$0	\$0	\$500	\$0	\$0	\$500
14115 / H661901C	SR 82	41	SC	Tucson	SR 82 MP 40.6 Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$0	\$1,000
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 Scour Retrofit		BR	\$0	\$300	\$0	\$0	\$0	\$300
\$300 (Estimate)								\$0	\$300	\$0	\$0	\$0	\$300
New / H820701C	SR 87	226	GI	Prescott	MP 226, SLATE CREEK CONSTRUCT TRUCK ESCAPE RAMP PROGRAM	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
\$5,900 (Estimate)								\$5,900	\$0	\$0	\$0	\$0	\$5,900
16014 / D	SR 87	226	GI	Prescott	SLATE CREEK 311, DISTRICT MINOR PROJECTS PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
\$500 (Estimate)								\$50	\$450	\$0	\$0	\$0	\$500
10617 / C	SR 87	286	CN	Prescott	CLOVER CREEK 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$316
\$316 (Estimate)								\$0	\$0	\$0	\$316	\$0	\$316
11716 / C	SR 87	346	NA	Holbrook	I-40 TO JCT SR 264 311, DISTRICT MINOR PROJECTS CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$900
\$900 (Estimate)								\$0	\$0	\$900	\$0	\$0	\$900
16214 / H830801C	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
\$2,000 (Estimate)								\$0	\$3,952	\$0	\$0	\$0	\$3,952
19314 / H700501C	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO CANYON LAKE) 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
\$2,185 (Estimate)								\$2,185	\$0	\$0	\$0	\$0	\$2,185

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT								
13213 / H811201C	111, PAVEMENT PRESERVATION - STATEWIDE				Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71								
New / H813601D	211, DESIGN SUPPORT				Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HILL								
New / H849801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				CONSTRUCT ROADWAY IMPROVEMENTS	4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
								\$0	\$0	\$4,750	\$0	\$0	\$4,750
	SR 89	321	YV	Prescott	DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS								
10116 / H803901C	341, RURAL CORRIDOR RECONSTRUCTION				Widen corridor to improve capacity, operations and safety	3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
								\$18,000	\$0	\$0	\$0	\$0	\$18,000
	SR 89A	329	YV	Flagstaff	MP 330 - MP-333								
New / H837701C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
	SR 89	330	YV	Prescott	ROAD 4 NORTH								
19414 / H827801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
								\$2,630	\$0	\$0	\$0	\$0	\$2,630
	SR 89A	343	YV	Prescott	SOUTH OF JEROME								
16215 / C	133, SLOPE MANAGEMENT PROGRAM				Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
	SR 89	345	YV	Kingman	HELL CANYON BRIDGE, STR #843								
New / H851401C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
								\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR 89	349	YV	Prescott	JCT SR 260 (COTTONWOOD)								
16314 / C	311, DISTRICT MINOR PROJECTS				Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON								
16414 / H741801C	311, DISTRICT MINOR PROJECTS				Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375
	SR 89	387	CN	Flagstaff	PUMPHOUSE WASH - OVERLOOK								
16514 / H812601C	111, PAVEMENT PRESERVATION - STATEWIDE				Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
								\$2,040	\$0	\$0	\$0	\$0	\$2,040

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H703201C	SR 89A	391	CN	Flagstaff	OVERLOOK TO JW POWELL BLVD Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$4,000 (Estimate)	\$0	\$4,000	\$0	\$0	\$4,000
16614 / H839901C	SR 89A	403	CN	Flagstaff	JCT SR 89A / PLAZA WAY (FLAGSTAFF) 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
								\$525 (Estimate)	\$525	\$0	\$0	\$0	\$525
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN 333, CLIMBING/PASSING LANE PROGRAM Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$2,500 (Estimate)	\$0	\$2,500	\$0	\$0	\$2,500
13313 / H811601C	US 89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - STATEWIDE 2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
								\$6,942 (Estimate)	\$6,942	\$0	\$0	\$0	\$6,942
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - STATEWIDE 3" AC + FR	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
								\$6,045 (Estimate)	\$6,045	\$0	\$0	\$0	\$6,045
16714 / H803801C	US 89	524	CN	Flagstaff	BITTER SPRINGS 311, DISTRICT MINOR PROJECTS Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
								\$450 (Estimate)	\$450	\$0	\$0	\$0	\$450
16315 / C	US 89A	524	CN	Flagstaff	JCT US 89 - COLORADO RIVER 311, DISTRICT MINOR PROJECTS Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$1,500 (Estimate)	\$0	\$1,500	\$0	\$0	\$1,500
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT 311, DISTRICT MINOR PROJECTS EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
								\$500 (Estimate)	\$0	\$500	\$0	\$0	\$500
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER TO HOUSE ROCK (Phase II) 311, DISTRICT MINOR PROJECTS Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$1,500 (Estimate)	\$0	\$0	\$1,500	\$0	\$1,500
16814 / H829001C	US 89	551	CN	Flagstaff	PAGE MAINTENANCE YARD 311, DISTRICT MINOR PROJECTS Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	\$0	\$350
								\$350 (Estimate)	\$350	\$0	\$0	\$0	\$350
16914 / H849701C	SR 90	322	CH	Safford	SR 92 - GIULIO CESARE AVE 133, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS) Lighting		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
								\$1,600 (Estimate)	\$1,600	\$0	\$0	\$0	\$1,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17014 / H826501C	SR 92	321	CH	Safford	SR 92 @ FOOTHILLS BLVD Intersection Improvements		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
								\$0	\$1,021	\$0	\$0	\$0	\$1,021
								\$0	\$1,021	\$0	\$0	\$0	\$1,021
14615 / H832301C	SR 92	340	CH	Safford	SAN PEDRO RIVER BR, STR #449 Bridge Replacement		BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
								\$0	\$5,200	\$0	\$0	\$0	\$5,200
								\$0	\$5,200	\$0	\$0	\$0	\$5,200
11816 / D	SR 92	351	CH	Safford	MELODY LANE - NACO RD Design (Widen to 3 Lanes)		STP	\$0	\$0	\$120	\$0	\$0	\$120
10717 / C					Widen to 3 Lanes		STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800
								\$0	\$0	\$120	\$1,800	\$0	\$1,920
17114 / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 PE, PH 1 & 2		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C					Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
								\$600	\$0	\$7,500	\$0	\$0	\$8,100
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 2 DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3 DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS PE, PH 2		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
19313 / H859501C	US 93	125	MO	Kingman	MEDLIN CROSSOVER Construction		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
								\$0	\$1,250	\$0	\$0	\$0	\$1,250
New / H858301C	US 93	185	YV	Prescott	MP 185.3 TO MP 191 CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
								\$0	\$12,724	\$0	\$0	\$0	\$12,724
New / D	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD Design	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					RR 3" AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
								\$320	\$2,373	\$0	\$0	\$0	\$2,693

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H838801C	US 95	0	YU	Yuma	US-95 AND 8E INTERSECTION Construct Roundabout	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
								\$0	\$0	\$1,976	\$0	\$0	\$1,976
11415 / D	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 231, DESIGN CONTINGENCY		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
19413 / H848901D	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
17214 / H849201C	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
19613 / H859801D	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY 311, DISTRICT MINOR PROJECTS	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
13016 / C	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD 164, SIGN REHABILITATION		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
New / D	SR 101	52	MA	Phoenix (Const)	MP 51 TO MP 55 211, DESIGN SUPPORT	4	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - R&R 1" FR STATEWIDE		NH	\$0	\$0	\$1,767	\$0	\$0	\$1,767
								\$0	\$320	\$1,767	\$0	\$0	\$2,087
17314 / H803701C	US 160	343	CN	Flagstaff	TONALEA 311, DISTRICT MINOR PROJECTS		NH	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
15214 / C	SR 169	4	YV	Prescott	PASSING LANES 311, DISTRICT MINOR PROJECTS		STP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
17414 / H851601C	SR 169	5	YV	Prescott	CHERRY RD 311, DISTRICT MINOR PROJECTS		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000

HIGHWAYS - SCENARIO A

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB) 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
								\$5,400	\$0	\$0	\$0	\$0	\$5,400
New / H812701D	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60 211, DESIGN SUPPORT	8	STP	\$320	\$0	\$0	\$0	\$0	\$320
14715 / H812701C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$320	\$3,900	\$0	\$0	\$0	\$4,220
New / H812801D	US 180	407	AP	Globe	JUAN CARILLO - FH275 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
								\$320	\$1,600	\$0	\$0	\$0	\$1,920
17614 / H815701C	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEMENT 111, PAVEMENT PRESERVATION - STATEWIDE	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
19514 / H859601C	SR 188	240	GI	Globe	WINDY HILL 311, DISTRICT MINOR PROJECTS		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
								\$3,687	\$0	\$0	\$0	\$0	\$3,687
10114 / D	US 191	101	GH	Safford	MP 100.7 TO SR 266 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$0	\$2,000	\$0	\$2,000
New / D	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS 211, DESIGN SUPPORT	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
								\$320	\$2,041	\$0	\$0	\$0	\$2,361
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US-70 311, DISTRICT MINOR PROJECTS	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
								\$0	\$0	\$657	\$0	\$0	\$657
New / D	US 191	139	GH	Safford	BACK COUNTRY BYWAY TO COUNTY LINE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
								\$320	\$2,734	\$0	\$0	\$0	\$3,054

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 191	144	GH	Safford	COUNTY LINE - MP 151								
New / D				211, DESIGN SUPPORT	Design	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC + CHIP SEAL		STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
								\$320	\$3,859	\$0	\$0	\$0	\$4,179
	US 191	317	AP	Globe	CEMETARY ROAD TO GENERATING STATION ROAD								
New / D				211, DESIGN SUPPORT	Design	3	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC & SUBGRADE RECONSTRUCTION		STP	\$0	\$1,754	\$0	\$0	\$0	\$1,754
								\$320	\$1,754	\$0	\$0	\$0	\$2,074
	US 191	331	CH	Safford	I-10/ US-191 TI AT MP331								
14915 / D				311, DISTRICT MINOR PROJECTS	Design / Construct Improvements		STP	\$0	\$875	\$0	\$0	\$0	\$875
								\$0	\$875	\$0	\$0	\$0	\$875
	US 191	345	AP	Holbrook	SANDERS - WITCH WELLS								
12116 / C				311, DISTRICT MINOR PROJECTS	Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
	US 191	418	AP	Holbrook	BURNSIDE - CHINLE								
15015 / C				311, DISTRICT MINOR PROJECTS	Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
	US 191	436	AP	Holbrook	MP 436 TO CHINLE								
New / D				211, DESIGN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,695
								\$320	\$5,695	\$0	\$0	\$0	\$6,015
	US 191	463	AP	Holbrook	MANY FARMS - AC RD 508								
15115 / H859201C				311, DISTRICT MINOR PROJECTS	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
	US 191	482	AP	Holbrook	ROUND ROCK - JCT US 160								
17814 / H813201C				111, PAVEMENT PRESERVATION - STATEWIDE	3" AC & AR-ACFC	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
								\$3,650	\$0	\$0	\$0	\$0	\$3,650
	SR 202L		MA	Phoenix (Const)	PUMP STATION								
16415 / D				311, DISTRICT MINOR PROJECTS	PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
								\$0	\$50	\$280	\$0	\$0	\$330

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 202	9	MA	Phoenix (Const)	MP 9 TO MP 16								
New / D				211, DESIGN SUPPORT	Design	7	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	R&R 1" FR		NH	\$0	\$0	\$1,146	\$0	\$0	\$1,146
								\$0	\$320	\$1,146	\$0	\$0	\$1,466
	SR 260	211	YV	Prescott	THOUSAND TRAILS RD								
17914 / C				311, DISTRICT MINOR PROJECTS	New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
	SR 260	219	YV	Prescott	THOUSAND TRAILS TO I-17								
11115 / D				341, RURAL CORRIDOR RECONSTRUCTION	Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C					Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
								\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260	220	YV	Prescott	CAMP VERDE								
18014 / D				311, DISTRICT MINOR PROJECTS	PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$100	\$1,000	\$0	\$0	\$0	\$1,100
	SR 260	282	NA	Prescott	RIM RD - GIBSON RD SEGMENT 3								
15215 / H824501D				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
								\$0	\$750	\$0	\$0	\$0	\$750
	SR 260	282	NA	Prescott	RIM RD - GIBSON RD, SEGMENT 2								
18114 / H824501D				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
								\$750	\$0	\$0	\$0	\$0	\$750
	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLOW								
18214 / H812901C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
								\$4,700	\$0	\$0	\$0	\$0	\$4,700
	SR 260	335	NA	Globe	CHENEY RANCH LOOP TO BISON RIDGE TRAIL								
New / H825601C				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON								
New / H813301D				211, DESIGN SUPPORT	Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C				111, PAVEMENT PRESERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
	SR 264	441	AP	Holbrook	BURNSIDE - SUMMIT								
15315 / C				311, DISTRICT MINOR PROJECTS	Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H824601C	SR 264 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 1 Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
15415 / H824601D	SR 264 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 2 Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
New / H824601D	SR 264 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 3 Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
18414 / C	SR 264 311, DISTRICT MINOR PROJECTS	446	AP	Holbrook	GANADO SECTION Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
New / H676801C	SR 264 125, BRIDGE REPLACEMENT & REHABILITATION	446	AP	Holbrook	GANADO WASH BRIDGE STR#1046 Bridge Replacement		BR	\$0	\$0	\$4,600	\$0	\$0	\$4,600
								\$0	\$0	\$4,600	\$0	\$0	\$4,600
New / H829501C	SR 264 125, BRIDGE REPLACEMENT & REHABILITATION	451	AP	Holbrook	FISH WASH BRIDGE, STR #1015 Bridge Replacement		BR	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
19614 / H786301C	SR 264 111, PAVEMENT PRESERVATION - STATEWIDE	459	AP	Holbrook	CROSS CANYON - SUMMIT 2" AC & AR-ACFC	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
New / D	SR 287 211, DESIGN SUPPORT	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
								\$320	\$1,803	\$0	\$0	\$0	\$2,123
18514 / H859701C	SR 288 311, DISTRICT MINOR PROJECTS	260	GI	Globe	ROOSEVELT - YOUNG CBC Extension		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
12316 / C	SR 288 133, SLOPE MANAGEMENT PROGRAM	289	GI	Globe	SOUTH OF YOUNG Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	\$0	\$873
								\$0	\$0	\$873	\$0	\$0	\$873

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
999 SW Yuma BURNT WELL & EHRENBERG REST AREAS													
18814 / H821701C	153, REST AREA PRESERVATION				Water/Waste water System & Structural, Mechanical and Electrical Rehab		STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
\$1,400 (Estimate)								\$2,950	\$0	\$0	\$0	\$0	\$2,950
999 SW Statewide GREATER ARIZONA PASSING LANE													
10914 / D	333, CLIMBING/PASSING LANE PROGRAM				Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$3,300 (Estimate)								\$900	\$900	\$1,500	\$0	\$0	\$3,300
999 SW Kingman HAVILAND & MARBLE CANYON REST AREAS													
15715 / H826301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500 (Estimate)								\$0	\$350	\$0	\$0	\$1,200	\$1,550
999 SW Statewide I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II													
19114 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
\$2,800 (Estimate)								\$2,800	\$0	\$0	\$0	\$0	\$2,800
999 SW Statewide ROAD SAFETY ASSESSMENT													
18714 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600 (Estimate)								\$400	\$400	\$400	\$0	\$0	\$1,200
999 SW Tucson SACATON & CANOA RANCH REST AREAS													
18914 / H821301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150 (Estimate)								\$550	\$2,970	\$0	\$0	\$0	\$3,520
999 SW Statewide STATEWIDE													
New / H862401L	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				ROADWAY DEPARTURE IMPLEMENTATION PLAN - SCOPING		HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
999 MA Phoenix (Maint) VARIOUS LOCATIONS													
15815 / H832001C	311, DISTRICT MINOR PROJECTS				Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (Estimate)								\$0	\$1,577	\$0	\$0	\$0	\$1,577
999 0 YU Yuma AVENUE 3E (County to Provide Match Per JPA)													
New / SZ05301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (Estimate)								\$4,200	\$0	\$0	\$0	\$0	\$4,200

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 10													
16115 / H853001C	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$0	\$4,600	\$0	\$0	\$0	\$4,600
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 11													
16015 / H853101D	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (Estimate)								\$0	\$500	\$0	\$4,600	\$0	\$5,100
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 12													
10817 / D	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (Estimate)								\$0	\$0	\$0	\$500	\$0	\$500
There are 320 line items in the HIGHWAY section of the Program								\$270,914	\$276,090	\$252,130	\$19,506	\$9,200	\$827,840

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE													
72514	111.00	Pavement Preservation			FA			\$8,165	\$0	\$0	\$0	\$0	
72515					FA			\$0	\$56,718	\$0	\$0	\$0	
72516					FA			\$0	\$0	\$66,229	\$0	\$0	
72517					FA			\$0	\$0	\$0	\$118,447	\$0	
72518					FA			\$0	\$0	\$0	\$0	\$148,020	
								\$8,165	\$56,718	\$66,229	\$118,447	\$148,020	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$397,579
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE													
74814	112.00	Minor & Preventative Pavement Preservation			FA			\$14,000	\$0	\$0	\$0	\$0	
74815					FA			\$0	\$14,000	\$0	\$0	\$0	
74816					FA			\$0	\$0	\$16,000	\$0	\$0	
74817					FA			\$0	\$0	\$0	\$16,000	\$0	
74818					FA			\$0	\$0	\$0	\$0	\$16,000	
								\$14,000	\$14,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$76,000
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION													
76214	125.00	Bridge Replacement & Rehabilitation			BR			\$880	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$2,760	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$2,000	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$40,000	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$40,000	
								\$880	\$2,760	\$2,000	\$40,000	\$40,000	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM													\$85,640
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)													
76214	125.90	Bridge Replacement & Rehabilitation			BR			\$3,900	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$3,900	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$3,900	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$3,900	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$3,900	
								\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM													\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY													
71414	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour			FA			\$6,005	\$0	\$0	\$0	\$0	
71415					FA			\$0	\$6,735	\$0	\$0	\$0	
71416					FA			\$0	\$0	\$7,500	\$0	\$0	
71417					FA			\$0	\$0	\$0	\$7,500	\$0	
71418					FA			\$0	\$0	\$0	\$0	\$7,500	
								\$6,005	\$6,735	\$7,500	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM													\$35,240

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM													
72814	132.00	Safety			HSIP			\$1,130	\$0	\$0	\$0	\$0	
72815					HSIP			\$0	\$224	\$0	\$0	\$0	
72816					HSIP			\$0	\$0	\$1,709	\$0	\$0	
72817					HSIP			\$0	\$0	\$0	\$36,000	\$0	
72818					HSIP			\$0	\$0	\$0	\$0	\$36,000	
								\$1,130	\$224	\$1,709	\$36,000	\$36,000	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM													\$75,063
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING													
72614	132.02	Safety			RHC			\$2,340	\$0	\$0	\$0	\$0	
72615					RHC			\$0	\$2,340	\$0	\$0	\$0	
72616					RHC			\$0	\$0	\$2,340	\$0	\$0	
72617					RHC			\$0	\$0	\$0	\$2,340	\$0	
72618					RHC			\$0	\$0	\$0	\$0	\$2,340	
								\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM													\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM													
77013	133.00	Design/Construct			FA			\$1,400	\$0	\$0	\$0	\$0	
77018					FA			\$0	\$0	\$0	\$0	\$1,400	
								\$1,400	\$0	\$0	\$0	\$1,400	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM													\$2,800
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED													
75414	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban				STP		\$1,500	\$0	\$0	\$0	\$0	
75415					STP			\$0	\$1,500	\$0	\$0	\$0	
75416					STP			\$0	\$0	\$1,500	\$0	\$0	
75417					STP			\$0	\$0	\$0	\$1,500	\$0	
75418					STP			\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM													\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN													
75814	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban				STP		\$5,000	\$0	\$0	\$0	\$0	
75815					STP			\$0	\$5,000	\$0	\$0	\$0	
75816					STP			\$0	\$0	\$5,000	\$0	\$0	
75817					STP			\$0	\$0	\$0	\$5,000	\$0	
75818					STP			\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>													
73414	151.00	Emergency Repairs			FA			\$500	\$0	\$0	\$0	\$0	\$0
73415					FA			\$0	\$500	\$0	\$0	\$0	\$0
73416					FA			\$0	\$0	\$500	\$0	\$0	\$0
73417					FA			\$0	\$0	\$0	\$500	\$0	\$0
73418					FA			\$0	\$0	\$0	\$0	\$500	\$0
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM													\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>													
79116	153.00	Rest Area Preservation			FA			\$0	\$0	\$835	\$0	\$0	\$0
79117					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79118					FA			\$0	\$0	\$0	\$0	\$300	\$0
								\$0	\$0	\$835	\$1,500	\$300	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM													\$2,635
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>													
71314	161.00	Signal Warehouse & RPMS			STATE			\$3,300	\$0	\$0	\$0	\$0	\$0
71315					STATE			\$0	\$3,300	\$0	\$0	\$0	\$0
71316					STATE			\$0	\$0	\$3,300	\$0	\$0	\$0
71317					STATE			\$0	\$0	\$0	\$3,300	\$0	\$0
71318					STATE			\$0	\$0	\$0	\$0	\$3,300	\$0
								\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM													\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>													
74314	162.00	Operational Support / Capital Purchases			FA			\$1,500	\$0	\$0	\$0	\$0	\$0
74315					FA			\$0	\$2,000	\$0	\$0	\$0	\$0
74316					FA			\$0	\$0	\$2,000	\$0	\$0	\$0
74317					FA			\$0	\$0	\$0	\$2,000	\$0	\$0
74318					FA			\$0	\$0	\$0	\$0	\$2,000	\$0
								\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM													\$9,500
◆ <u>OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE</u>													
79614	162.02	Coordinated Border Infrastructure			FA			\$9,225	\$0	\$0	\$0	\$0	\$0
79615					FA			\$0	\$1,500	\$0	\$0	\$0	\$0
79616					FA			\$0	\$0	\$1,500	\$0	\$0	\$0
79617					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79618		COLLECTION OF OVERWEIGHT FEES AT POE			FA			\$0	\$0	\$0	\$0	\$1,500	\$0
								\$9,225	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM													\$15,225

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION													
78314	164.00	Sign Rehabilitation					FA	\$350	\$0	\$0	\$0	\$0	
78316							FA	\$0	\$0	\$100	\$0	\$0	
78317							FA	\$0	\$0	\$0	\$50	\$0	
78318							FA	\$0	\$0	\$0	\$0	\$500	
								\$350	\$0	\$100	\$50	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM													\$1,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS								\$59,195	\$100,477	\$114,413	\$239,537	\$269,760	\$783,382

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT													
76514	211.00	Resource Agency Supplemental Support					FA	\$500	\$0	\$0	\$0	\$0	
76515							FA	\$0	\$500	\$0	\$0	\$0	
76516							FA	\$0	\$0	\$500	\$0	\$0	
76517							FA	\$0	\$0	\$0	\$500	\$0	
76518							FA	\$0	\$0	\$0	\$0	\$500	
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM													\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE													
70014	211.01	Construction Preparation: Technical Engineering Group					FA	\$5,764	\$0	\$0	\$0	\$0	
70015							FA	\$0	\$4,240	\$0	\$0	\$0	
70016							FA	\$0	\$0	\$7,000	\$0	\$0	
70017							FA	\$0	\$0	\$0	\$5,000	\$0	
70018							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$5,764	\$4,240	\$7,000	\$5,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM													\$24,004
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT													
70814	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)					FA	\$1,500	\$0	\$0	\$0	\$0	
70815							FA	\$0	\$1,500	\$0	\$0	\$0	
70816							FA	\$0	\$0	\$1,500	\$0	\$0	
70817							FA	\$0	\$0	\$0	\$1,500	\$0	
70818							FA	\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM													\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT													
71014	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation					FA	\$6,000	\$0	\$0	\$0	\$0	
71015							FA	\$0	\$6,000	\$0	\$0	\$0	
71016							FA	\$0	\$0	\$6,000	\$0	\$0	
71017							FA	\$0	\$0	\$0	\$6,000	\$0	
71018							FA	\$0	\$0	\$0	\$0	\$6,000	
								\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM													\$30,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT													
77714	214.00	Support Services					FA	\$3,000	\$0	\$0	\$0	\$0	
77715							FA	\$0	\$2,000	\$0	\$0	\$0	
77716							FA	\$0	\$0	\$1,000	\$0	\$0	
77717							FA	\$0	\$0	\$0	\$500	\$0	
77718							FA	\$0	\$0	\$0	\$0	\$500	
								\$3,000	\$2,000	\$1,000	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM													\$7,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION													
79514	214.06	Storm Water Protection					FA	\$1,000	\$0	\$0	\$0	\$0	
79515							FA	\$0	\$1,000	\$0	\$0	\$0	
79516							FA	\$0	\$0	\$1,000	\$0	\$0	
79517							FA	\$0	\$0	\$0	\$1,000	\$0	
79518							FA	\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM													\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT													
79814	214.07	Environmental					FA	\$250	\$0	\$0	\$0	\$0	
79815							FA	\$0	\$250	\$0	\$0	\$0	
79816							FA	\$0	\$0	\$250	\$0	\$0	
79817							FA	\$0	\$0	\$0	\$250	\$0	
79818							FA	\$0	\$0	\$0	\$0	\$250	
								\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM													\$1,250
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT													
72914	215.00	Planning Support					SPR	\$16,471	\$0	\$0	\$0	\$0	
72915							SPR	\$0	\$16,471	\$0	\$0	\$0	
72916							SPR	\$0	\$0	\$16,471	\$0	\$0	
72917							SPR	\$0	\$0	\$0	\$16,471	\$0	
72918							SPR	\$0	\$0	\$0	\$0	\$16,471	
								\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM													\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE													
77814	215.01	Planning Support (State Match)					STATE	\$1,971	\$0	\$0	\$0	\$0	
77815							STATE	\$0	\$1,971	\$0	\$0	\$0	
77816							STATE	\$0	\$0	\$1,971	\$0	\$0	
77817							STATE	\$0	\$0	\$0	\$1,971	\$0	
77818							STATE	\$0	\$0	\$0	\$0	\$1,971	
								\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM													\$9,855
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING													
73014	221.00	Supportive Services Programs					DBE	\$320	\$0	\$0	\$0	\$0	
73015							DBE	\$0	\$320	\$0	\$0	\$0	
73016							DBE	\$0	\$0	\$320	\$0	\$0	
73017							DBE	\$0	\$0	\$0	\$320	\$0	
73018							DBE	\$0	\$0	\$0	\$0	\$320	
								\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM													\$1,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE													
76814	221.01	Training			STATE			\$600	\$0	\$0	\$0	\$0	
76815					STATE			\$0	\$600	\$0	\$0	\$0	
76816					STATE			\$0	\$0	\$600	\$0	\$0	
76817					STATE			\$0	\$0	\$0	\$600	\$0	
76818					STATE			\$0	\$0	\$0	\$0	\$600	
								\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM													\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE													
76714	221.02	National Hwy Institute Technical Training			STP			\$286	\$0	\$0	\$0	\$0	
76715					STP			\$0	\$286	\$0	\$0	\$0	
76716					STP			\$0	\$0	\$286	\$0	\$0	
76717					STP			\$0	\$0	\$0	\$286	\$0	
76718					STP			\$0	\$0	\$0	\$0	\$286	
								\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM													\$1,430
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT													
73114	224.00	Public Information			FA			\$4,000	\$0	\$0	\$0	\$0	
73115					FA			\$0	\$4,000	\$0	\$0	\$0	
73116					FA			\$0	\$0	\$2,000	\$0	\$0	
73117					FA			\$0	\$0	\$0	\$2,000	\$0	
73118					FA			\$0	\$0	\$0	\$0	\$2,000	
								\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM													\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT													
74514	225.00	Alternative Funding / Public Private Partnerships (P3)			STATE			\$1,000	\$0	\$0	\$0	\$0	
74515					STATE			\$0	\$1,000	\$0	\$0	\$0	
74516					STATE			\$0	\$0	\$1,000	\$0	\$0	
74517					STATE			\$0	\$0	\$0	\$1,000	\$0	
74518					STATE			\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM													\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION													
75214	227.00	Risk Management Indemnification			FA			\$2,500	\$0	\$0	\$0	\$0	
75215					FA			\$0	\$2,500	\$0	\$0	\$0	
75216					FA			\$0	\$0	\$2,500	\$0	\$0	
75217					FA			\$0	\$0	\$0	\$2,500	\$0	
75218					FA			\$0	\$0	\$0	\$0	\$2,500	
								\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM													\$12,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES													
75714	228.00	Professional & Outside Services					STATE	\$200	\$0	\$0	\$0	\$0	
75715							STATE	\$0	\$200	\$0	\$0	\$0	
75716							STATE	\$0	\$0	\$200	\$0	\$0	
75717							STATE	\$0	\$0	\$0	\$200	\$0	
75718							STATE	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM													\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT													
75514	229.00	Partnering Support					FA	\$200	\$0	\$0	\$0	\$0	
75515							FA	\$0	\$200	\$0	\$0	\$0	
75516							FA	\$0	\$0	\$200	\$0	\$0	
75517							FA	\$0	\$0	\$0	\$200	\$0	
75518							FA	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM													\$1,000
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY													
70714	232.00	Statewide Engineering Development					FA	\$2,000	\$0	\$0	\$0	\$0	
70715							FA	\$0	\$2,000	\$0	\$0	\$0	
70716							FA	\$0	\$0	\$2,000	\$0	\$0	
70717							FA	\$0	\$0	\$0	\$2,000	\$0	
70718							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM													\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS													
72114	233.00	Emergency Projects					FA	\$1,100	\$0	\$0	\$0	\$0	
72115							FA	\$0	\$1,100	\$0	\$0	\$0	
72116							FA	\$0	\$0	\$1,100	\$0	\$0	
72117							FA	\$0	\$0	\$0	\$1,100	\$0	
72118							FA	\$0	\$0	\$0	\$0	\$1,100	
								\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM													\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION													
72314	234.00	Program Cost Adjustments					FA	\$5,000	\$0	\$0	\$0	\$0	
72315							FA	\$0	\$5,000	\$0	\$0	\$0	
72316							FA	\$0	\$0	\$5,000	\$0	\$0	
72317							FA	\$0	\$0	\$0	\$5,000	\$0	
72318							FA	\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM													
78514	236.00	Dyed Fuel Enforcement			STP			\$375	\$0	\$0	\$0	\$0	\$0
78515					STP			\$0	\$375	\$0	\$0	\$0	\$0
78516					STP			\$0	\$0	\$375	\$0	\$0	\$0
78517					STP			\$0	\$0	\$0	\$375	\$0	\$0
78518					STP			\$0	\$0	\$0	\$0	\$375	\$375
								\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM													\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS								\$54,037	\$51,513	\$51,273	\$48,773	\$45,773	\$251,369

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS													
73314	311.00	Design & Construct		District	Minor Projects		FA	\$6,600	\$0	\$0	\$0	\$0	
73314							FA	\$0	\$0	\$0	\$0	\$0	
73315							FA	\$0	\$0	\$0	\$0	\$0	
73316							FA	\$0	\$0	\$0	\$0	\$0	
73317							FA	\$0	\$0	\$0	\$0	\$0	
								\$6,600	\$0	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM													\$6,600
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS													
71214	312.00	Traffic Signals					FA	\$2,100	\$0	\$0	\$0	\$0	
71215							FA	\$0	\$2,100	\$0	\$0	\$0	
71216							FA	\$0	\$0	\$0	\$0	\$0	
71217							FA	\$0	\$0	\$0	\$0	\$0	
								\$2,100	\$2,100	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM													\$4,200
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS													
78414	321.00	State Parks Program					STATE	\$1,000	\$0	\$0	\$0	\$0	
78415							STATE	\$0	\$1,500	\$0	\$0	\$0	
78416							STATE	\$0	\$0	\$2,000	\$0	\$0	
78417							STATE	\$0	\$0	\$0	\$2,500	\$0	
78418							STATE	\$0	\$0	\$0	\$0	\$2,500	
								\$1,000	\$1,500	\$2,000	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM													\$9,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
71614	325.01	Projects of Opportunity					TA	\$1,046	\$0	\$0	\$0	\$0	
71615							TA	\$0	\$1,046	\$0	\$0	\$0	
71616							TA	\$0	\$0	\$1,046	\$0	\$0	
71617							TA	\$0	\$0	\$0	\$1,046	\$0	
71618							TA	\$0	\$0	\$0	\$0	\$1,046	
								\$1,046	\$1,046	\$1,046	\$1,046	\$1,046	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$5,230
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
75014	325.01	Projects of Opportunity					TA	\$651	\$0	\$0	\$0	\$0	
75015							TA	\$0	\$651	\$0	\$0	\$0	
75016							TA	\$0	\$0	\$651	\$0	\$0	
75017							TA	\$0	\$0	\$0	\$651	\$0	
75018							TA	\$0	\$0	\$0	\$0	\$651	
								\$651	\$651	\$651	\$651	\$651	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$3,255

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE													
75314	325.02	Construction / Design			TA			\$7,460	\$0	\$0	\$0	\$0	\$0
75315					TA			\$0	\$7,460	\$0	\$0	\$0	\$0
75316					TA			\$0	\$0	\$7,460	\$0	\$0	\$0
75317					TA			\$0	\$0	\$0	\$7,460	\$0	\$0
75318					TA			\$0	\$0	\$0	\$0	\$7,460	\$0
								\$7,460	\$7,460	\$7,460	\$7,460	\$7,460	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM													\$37,300
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH													
78614	326.01	Recreational Trails Program - State Park Match			GVT			\$88	\$0	\$0	\$0	\$0	\$0
78615					GVT			\$0	\$88	\$0	\$0	\$0	\$0
78616					GVT			\$0	\$0	\$88	\$0	\$0	\$0
78617					GVT			\$0	\$0	\$0	\$88	\$0	\$0
78618					GVT			\$0	\$0	\$0	\$0	\$88	\$0
								\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM													\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS													
79714	336.00	Cattle Guard, Minor Drainage, Fencing			FA			\$200	\$0	\$0	\$0	\$0	\$0
79715					FA			\$0	\$200	\$0	\$0	\$0	\$0
79716					FA			\$0	\$0	\$0	\$0	\$0	\$0
79717					FA			\$0	\$0	\$0	\$0	\$0	\$0
								\$200	\$200	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM													\$400
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS								\$19,145	\$13,045	\$11,245	\$11,745	\$11,745	\$66,925
GRAND SUBPROGRAM TOTALS								\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program

TENTATIVE
SCENARIO B

ADOT

Summary of Dollars by Scenario B (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$28,989	\$7,520	\$0	\$0	\$54,149
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$42,979	\$316	\$0	\$83,812
	Gila	\$13,336	\$13,702	\$5,023	\$40,000	\$0	\$72,061
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,525	\$6,447	\$12,646	\$0	\$0	\$40,618
	Mohave	\$23,300	\$28,186	\$13,200	\$27,790	\$0	\$92,476
	Navajo	\$21,994	\$27,226	\$1,920	\$0	\$2,000	\$53,140
	Pima	\$570	\$8,084	\$0	\$0	\$0	\$8,654
	Pinal	\$28,620	\$53,055	\$5,328	\$2,000	\$0	\$89,003
	Santa Cruz	\$5,540	\$8,410	\$500	\$0	\$0	\$14,450
	Yavapai	\$42,280	\$53,842	\$28,035	\$0	\$6,000	\$130,157
	Yuma	\$13,950	\$33,500	\$6,376	\$2,500	\$0	\$56,326
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881
Subprograms	Statewide	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
	Total	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
Total		\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11614 / C	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKWAY INTERSECTION 311, DISTRICT MINOR PROJECTS		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
10017 / D	I 8	1	YU	Yuma	YUMA POE 162, PORT OF ENTRY		IM	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
11714 / C	I 8	2	YU	Yuma	16TH STREET 323, NEW LANDSCAPING		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
15413 / H810201D	I 8	7	YU	Yuma	I-8 AND ARABY RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
11814 / H815801C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE	7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,850
								\$6,850	\$0	\$0	\$0	\$0	\$6,850
New / D	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTON 211, DESIGN SUPPORT	8	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
13003 / H206001C	I 8	56	YU	Yuma	MOHAWK REST AREA 322, NEW REST AREAS	0	IM	\$0	\$20,000	\$0	\$0	\$0	\$20,000
								\$0	\$20,000	\$0	\$0	\$0	\$20,000
11914 / H827001C	I 8	163	PN	Tucson	SANTA ROSA WASH BR, STR #1092 & 1093 123, BRIDGE SCOUR PROTECTION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900
								\$11,900	\$0	\$0	\$0	\$0	\$11,900
New / H863101C	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR#1196 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
15710 / H616101C	I 10	3	LA	Yuma	EHRENBERG PORT OF ENTRY 162, PORT OF ENTRY		NH	\$0	\$0	\$20,000	\$0	\$0	\$20,000
								\$0	\$0	\$20,000	\$0	\$0	\$20,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11615 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI 311, DISTRICT MINOR PROJECTS Intersection Improvements at the Crossroad, Ramps & Frontage Roads		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
11715 / H851101C	I 10	42	LA	Yuma	MP 42 TO HOVATTER RD 111, PAVEMENT PRESERVATION - STATEWIDE Design RR(4" TL, 3" PL) + AR ACFC	10 12	NH NH	\$0 \$0	\$320 \$0	\$0 \$11,250	\$0 \$0	\$0 \$0	\$320 \$11,250
								\$0	\$320	\$11,250	\$0	\$0	\$11,570
								\$0	\$320	\$11,250	\$0	\$0	\$11,570
12214 / H775001C	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WAY TO 85) 164, SIGN REHABILITATION Sign Rehabilitation		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
12113 / H832701C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB) 111, PAVEMENT PRESERVATION - STATEWIDE RR (4"TL, 3" PL) & AR-ACFC	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251
								\$5,251	\$0	\$0	\$0	\$0	\$5,251
								\$5,251	\$0	\$0	\$0	\$0	\$5,251
New / D	I 10	130	MA	Phoenix (Const)	MP 130 TO MP 142.6 211, DESIGN SUPPORT Design	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE R&R 1" FR		NH	\$0	\$0	\$3,498	\$0	\$0	\$3,498
								\$320	\$0	\$3,498	\$0	\$0	\$3,818
								\$320	\$0	\$3,498	\$0	\$0	\$3,818
12314 / H834401C	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL 311, DISTRICT MINOR PROJECTS Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
								\$1,052	\$0	\$0	\$0	\$0	\$1,052
								\$1,052	\$0	\$0	\$0	\$0	\$1,052
12014 / C	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST 311, DISTRICT MINOR PROJECTS Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
								\$368	\$0	\$0	\$0	\$0	\$368
								\$368	\$0	\$0	\$0	\$0	\$368
12514 / C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS 111, PAVEMENT PRESERVATION - STATEWIDE RR(5" TL - 3" PL) + AR ACFC	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
								\$3,750	\$0	\$0	\$0	\$0	\$3,750
								\$3,750	\$0	\$0	\$0	\$0	\$3,750
12414 / H819201C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD) 311, DISTRICT MINOR PROJECTS Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
								\$2,629	\$0	\$0	\$0	\$0	\$2,629
								\$2,629	\$0	\$0	\$0	\$0	\$2,629

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	173	MA	Phoenix (Const)	MP 173.4 TO MP 175.8								
New / D			211, DESIGN SUPPORT	Design			NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR				NH	\$0	\$0	\$3,412	\$0	\$0	\$3,412
								\$0	\$320	\$3,412	\$0	\$0	\$3,732
	I 10	281	PM	Tucson	JCT SR-83 TO MP 288								
New / D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE		Design		7	NH	\$320	\$0	\$0	\$0	\$0	\$0	\$320
New / C	111, PAVEMENT PRESERVATION - STATEWIDE		RR (5"TL; 3" PL + FR			NH	\$0	\$8,084	\$0	\$0	\$0	\$0	\$8,084
								\$320	\$8,084	\$0	\$0	\$0	\$8,404
	I 10	296	CH	Safford	MESCAL RD TO JCT SR 90								
13014 / D			211, DESIGN SUPPORT	Design	5	IM	\$320	\$0	\$0	\$0	\$0	\$0	\$320
11915 / C		111, PAVEMENT PRESERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC			IM	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
	I 10	306	CH	Safford	SAN PEDRO RIVER BR, EB #1530 & WB #1531								
12015 / H844201C		125, BRIDGE REPLACEMENT & REHABILITATION	Deck Replacement & Scour Retrofit			IM	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	I 10	309	CH	Safford	ADAMS PEAK WASH STR#1604 & 1605								
New / H854501C		123, BRIDGE SCOUR PROTECTION	Scour Retrofit			BR	\$0	\$0	\$400	\$0	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
	I 10	316	CH	Safford	DRAGANO ROAD - JOHNSON ROAD								
New / H823001D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Rockfall Mitigation		6	HSIP	\$980	\$0	\$0	\$0	\$0	\$0	\$980
								\$980	\$0	\$0	\$0	\$0	\$980
	I 10	321	CH	Safford	TEXAS CANYON REST AREA								
13114 / H821101D		153, REST AREA PRESERVATION	Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab			IM	\$595	\$0	\$0	\$0	\$0	\$0	\$595
12115 / H821101C			Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab			IM	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
								\$595	\$4,200	\$0	\$0	\$0	\$4,795
	I 10	331	CH	Safford	US 191 TO EAST WILLCOX TI								
13214 / H839601C		111, PAVEMENT PRESERVATION - STATEWIDE	RR (5" TL/3" PL) & AR-ACFC		14	IM	\$11,160	\$0	\$0	\$0	\$0	\$0	\$11,160
								\$11,160	\$0	\$0	\$0	\$0	\$11,160
	I 10	383	CH	Safford	SAN SIMON PORT OF ENTRY								
10716 / D		162, PORT OF ENTRY	PE, PH 1 & 2			IM	\$0	\$0	\$3,600	\$0	\$0	\$0	\$3,600
								\$0	\$0	\$3,600	\$0	\$0	\$3,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SAN SIMON REST AREA													
13314 / H821601D	I 10	388	CH	Safford	Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
\$1,825 (Estimate)								\$495	\$2,900	\$0	\$0	\$0	\$3,395
NEVADA STATE LINE - MP 13													
New / C	I 15	0	MO	Flagstaff	Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C					RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$10,000 (Estimate)								\$320	\$10,000	\$0	\$0	\$0	\$10,320
SCENIC TO STATE LINE													
10117 / D	I 15	0	MO	Kingman	Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$1,000	\$0	\$0	\$0	\$0	\$1,000
19TH AVE TO DUNLAP AVE													
New / D	I 17	198	MA	Phoenix (Const)	Design	11	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					R&R 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
\$2,566 (Estimate)								\$320	\$0	\$2,246	\$0	\$0	\$2,566
BUCKEYE RD, GRANT, JEFFERSON, & ADAMS													
12515 / C	I 17	198	MA	Phoenix (Const)	Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052 (Estimate)								\$0	\$1,052	\$0	\$0	\$0	\$1,052
INDIAN SCHOOL RD TO PEORIA AVE													
12415 / H833301C	I 17	202	MA	Phoenix (Const)	Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
I-17 @ PEORIA AND UNION HILLS													
10816 / H725101C	I 17	216	MA	Phoenix (Maint)	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158 (Estimate)								\$0	\$0	\$158	\$0	\$0	\$158
NEW RIVER BR, STR #1290 & 1291													
13514 / H826801C	I 17	231	MA	Phoenix (Const)	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700 (Estimate)								\$700	\$0	\$0	\$0	\$0	\$700
ROCK SPRINGS TO CORDES JUNCTION													
11414 / D	I 17	232	YV	Prescott	PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,000 (Estimate)								\$0	\$0	\$3,000	\$0	\$0	\$3,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13614 / H813501C	I 17	269	YV	Prescott	DUGAS TI - CHERRY RD 111, PAVEMENT PRESERVATION - STATEWIDE	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
	I 17	279	YV	Prescott	CHERRY RD TO GENERAL CROOK TRAIL 211, DESIGN SUPPORT	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / D													
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
	I 17	280	YV	Prescott	Jct SR-169 TO MIDDLE VERDE ROAD 111, PAVEMENT PRESERVATION - STATEWIDE	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / D													
New / C							NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
								\$0	\$320	\$5,700	\$0	\$0	\$6,020
	I 17	280	YV	Prescott	SR 169 TO MIDDLE VERDE TI 211, DESIGN SUPPORT	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
New / D													
12615 / C					111, PAVEMENT PRESERVATION - STATEWIDE		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H854401C								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 & 505 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$0	\$550	\$0	\$0	\$550
New / H854401C								\$0	\$0	\$550	\$0	\$0	\$550
	I 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
10916 / C								\$0	\$0	\$2,035	\$0	\$0	\$2,035
	I 17	293	YV	Prescott	MCGUIREVILLE TI UP, STR #652 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$250	\$0	\$0	\$0	\$0	\$250
New / H863201C								\$250	\$0	\$0	\$0	\$0	\$250
	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - MARIPOSA/SR 189 111, PAVEMENT PRESERVATION - STATEWIDE	3	STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
13714 / H839401C								\$1,100	\$0	\$0	\$0	\$0	\$1,100
	I 19	0	SC	Tucson	INTERNATIONAL BORDER - JCT B-19 111, PAVEMENT PRESERVATION - STATEWIDE	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
13814 / H839501C								\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13914 / C	I 19	9	SC	Tucson	I-19 FRONTAGE RD, NB 311, DISTRICT MINOR PROJECTS	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
								\$600	\$0	\$0	\$0	\$0	\$600
New / D	I 19	16	SC	Tucson	PALO PARADO - CHAVEZ SLIDING TI 211, DESIGN SUPPORT	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
12715 / C		111, PAVEMENT PRESERVATION -			RR (4" TL, 3" PL) + FR STATEWIDE		IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
								\$320	\$4,800	\$0	\$0	\$0	\$5,120
New / H863401D	I 40	11	MO	Kingman	BOULDER / FRANCONIA/ILLAVAR WASH BRIDGE EB STR#1587,1591 & 1310 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
14014 / D	I 40	40	MO	Kingman	CROOKTON TO TRANSWESTERN 164, SIGN REHABILITATION		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
								\$300	\$0	\$0	\$2,250	\$0	\$2,550
12815 / C	I 40	48	MO	Kingman	SOUTH OF KINGMAN 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
								\$0	\$1,210	\$0	\$0	\$0	\$1,210
14114 / H813401C	I 40	57	MO	Kingman	RATTLESNAKE WASH - JCT US 93 111, PAVEMENT PRESERVATION - STATEWIDE	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
								\$13,590	\$0	\$0	\$0	\$0	\$13,590
New / D	I 40	72	MO	Kingman	JCT US-93 TO MP 74 211, DESIGN SUPPORT	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION -			RR(5"TL,3"PL) + FR STATEWIDE		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
								\$320	\$2,726	\$0	\$0	\$0	\$3,046
New / H842301C	I 40	73	MO	Kingman	PEACOCK WASH WB#1251 & BIG SANDY WB #1253 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000	\$0	\$0	\$0	\$0	\$5,000
New / D	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRINGS RD (WB) 211, DESIGN SUPPORT	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
12915 / C		111, PAVEMENT PRESERVATION -			RR(5" TL, 3" PL)+ AR ACFC + Shoulders STATEWIDE		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
10317 / C	I 40	81	MO	Kingman	EAST OF US 93 TI 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$0	\$0	\$0	\$2,673	\$0	\$2,673

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H861301C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
New / H861801C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1593 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
10417 / C	I 40	83	MO	Kingman	WILLOW SPRINGS 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
13015 / H860701C	I 40	87	MO	Kingman	WILLOW RANCH RD TO MP 92, EB 111, PAVEMENT PRESERVATION - STATEWIDE	5	IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
13115 / H851501C	I 40	144	YV	Kingman	ASHFORK RR BR - JCT SR 89, #807, #440, #1760/#1761, #1764/#1767 122, BRIDGE REPAIR	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40	166	CN	Flagstaff	GARLAND PRAIRE - PARKS TI 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$17,019	\$0	\$0	\$17,019
								\$320	\$0	\$17,019	\$0	\$0	\$17,339
New / D	I 40	179	CN	Flagstaff	PARKS TI - RIORDAN BRIDGE 211, DESIGN SUPPORT	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$15,710	\$0	\$0	\$15,710
								\$0	\$320	\$15,710	\$0	\$0	\$16,030
14214 / D	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT 164, SIGN REHABILITATION		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$400	\$0	\$2,000	\$0	\$0	\$2,400
14314 / H812501C	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARROWS 111, PAVEMENT PRESERVATION - STATEWIDE	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
								\$13,125	\$0	\$0	\$0	\$0	\$13,125
11016 / H829101C	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP 311, DISTRICT MINOR PROJECTS	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
					Ramp removal and reconstruction and access control modification			\$0	\$0	\$1,000	\$0	\$0	\$1,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16613 / D	I 40	226	NA	Holbrook	EAST WINSLOW TI 311, DISTRICT MINOR PROJECTS Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$0	\$1,000
New / H863301D	I 40	229	CN	Flagstaff	CANYON DIABLO BR EB STR#1671 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
13215 / H821401D	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRATER REST AREAS 153, REST AREA PRESERVATION PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporation Pond Line		STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (Estimate)								\$0	\$0	\$3,720	\$0	\$0	\$3,720
New / H863501D	I 40	278	NA	Holbrook	TANNER WASH BRIDGE EB, STR #902 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
13315 / H791801C	I 40	284	NA	Holbrook	LEROUX WASH BR, EB & WB (STR # 1772 & 1773) 122, BRIDGE REPAIR Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$1,600 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
New / H858601C	I 40	289	NA	Holbrook	E. HOLBROOK TI OP, EB #1369 & WB #1370 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
14614 / H813101C	I 40	290	NA	Holbrook	HOLBROOK - SUN VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,400
\$6,400 (Estimate)								\$6,400	\$0	\$0	\$0	\$0	\$6,400
16913 / C	I 40	290	NA	Holbrook	HOLBROOK- SUN VALLEY 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$245
\$160 (Estimate)								\$245	\$0	\$0	\$0	\$0	\$245
12816 / D	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,400 (Estimate)								\$0	\$0	\$400	\$0	\$2,000	\$2,400
New / H860801D	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD RD 211, DESIGN SUPPORT Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
13415 / H860801C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,020 (Estimate)								\$320	\$5,700	\$0	\$0	\$0	\$6,020

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17013 / H859101C	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS 311, DISTRICT MINOR PROJECTS Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
11514 / L	I 40	358	AP	Holbrook	WINDOW ROCK TI 211, SCOPING - STATEWIDE PE, PH 1	1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L		332, TRAFFIC INTERCHANGE PROGRAM			Construction		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
14814 / H841801C	US 60	115	MA	Prescott	MONARCH WASH BR, STR #204 & 759 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$370	\$0	\$0	\$0	\$0	\$370
								\$370	\$0	\$0	\$0	\$0	\$370
13515 / C	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$948
								\$0	\$948	\$0	\$0	\$0	\$948
10313 / H790001C	US 60	222	PN	Globe	SILVER KING SECTION & SUPERIOR STREETS 341, RURAL CORRIDOR Reconstruct to 4 lane roadway with center turn lane	16	STP	\$0	\$45,000	\$0	\$0	\$0	\$45,000
								\$0	\$45,000	\$0	\$0	\$0	\$45,000
16515 / C	US 60	229	GI	Globe	EAST OF QUEEN CREEK TUNNEL 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,207
								\$0	\$4,207	\$0	\$0	\$0	\$4,207
14914 / H581801C	US 60	229	GI	Globe	MP 229.4 - MP 232.91 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
								\$2,006	\$0	\$0	\$0	\$0	\$2,006
11008 / H581801C	US 60	229	PN	Globe	OAK FLAT - MIAMI 333, CLIMBING/PASSING LANE PROGRAM Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$10,000	\$0	\$0	\$0	\$0	\$10,000
11216 / C	US 60	232	PN	Globe	WEST OF PINTO CREEK BRIDGE 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
								\$0	\$0	\$828	\$0	\$0	\$828
15014 / H826201C	US 60	292	GI	Globe	SALT RIVER CANYON REST AREA 153, REST AREA PRESERVATION Replace Composting Toilets & Structural Rehab		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
								\$1,290	\$0	\$0	\$0	\$0	\$1,290
New / C	US 60	302	GI	Globe	MP 302 - 311 211, DESIGN SUPPORT RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C		111, PAVEMENT PRESERVATION - STATEWIDE					STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10612 / H510701C	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE 341, RURAL CORRIDOR RECONSTRUCTION	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)	\$0	\$6,000	\$0	\$0	\$6,000
New / D	SR 61	362	AP	Globe	EAST TO CONCHO 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
								\$2,890 (Estimate)	\$320	\$2,570	\$0	\$0	\$2,890
23213 / H825801C	SR 64	234	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
								\$1,000 (Estimate)	\$0	\$325	\$0	\$0	\$325
New / H862201C	US 66	91	MO	Kingman	WASH BR, STR #141 & TRUXTON WASH BR, STR #142 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
17713 / H860501D	SR 68	20	MO	Kingman	MP 19.8, TURN LANES 311, DISTRICT MINOR PROJECTS		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C					Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$1,800 (Estimate)	\$300	\$0	\$1,500	\$0	\$1,800
New / D	SR 69	281	YV	Prescott	JCT SR-169 TO MENDECINO DRIVE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE RR 3" AC + FR		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
								\$7,354 (Estimate)	\$320	\$7,034	\$0	\$0	\$7,354
New / C	SR 69	293	YV	Prescott	MP 293 TO MP 296 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
								\$127 (Estimate)	\$0	\$127	\$0	\$0	\$127
13715 / H835901C	US 70	259	GI	Globe	GILSON WASH BRIDGE, STR #464 123, BRIDGE SCOUR PROTECTION	0	BR	\$0	\$200	\$0	\$0	\$0	\$200
								\$200 (Estimate)	\$0	\$200	\$0	\$0	\$200
New / H854701C	US 70	259	GI	Safford	VARIOUS BRIDGES (STR #394,513,514, & 515) 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
15114 / H763701C	US 70	295	GH	Safford	BYLAS-TWLTL & Widening 311, DISTRICT MINOR PROJECTS	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
								\$1,300 (Estimate)	\$1,300	\$0	\$0	\$0	\$1,300

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 73	330	GI	Globe	FORT APACHE TO CANYON DAY								
New / D				211, DESIGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC		STP	\$0	\$2,425	\$0	\$0	\$0	\$2,425
								\$320	\$2,425	\$0	\$0	\$0	\$2,745
	SR 73	342	NA	Globe	WHITERIVER - COAL MINE CANYON								
13113 / H657801C		111, PAVEMENT PRESERVATION - STATEWIDE			2" AC + FR	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
								\$4,239	\$0	\$0	\$0	\$0	\$4,239
	SR 74	30	MA	Prescott	I-17 & LAKE PLEASANT PARKWAY								
15314 / D		311, DISTRICT MINOR PROJECTS			PE, PH 1 & 2		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C					Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
								\$180	\$0	\$1,052	\$0	\$0	\$1,232
	SR 75	379	GE	Safford	DUNCAN BRIDGE - LITTLE SANDS WASH								
New / H815201C		111, PAVEMENT PRESERVATION - STATEWIDE			Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
								\$320	\$3,500	\$0	\$0	\$0	\$3,820
	SR 75	384	GE	Safford	LITTLE SANDS WASH								
17913 / C		311, DISTRICT MINOR PROJECTS			Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
								\$475	\$0	\$0	\$0	\$0	\$475
	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251)								
13915 / H846401C		123, BRIDGE SCOUR PROTECTION			Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
								\$0	\$1,040	\$0	\$0	\$0	\$1,040
	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL ROAD								
19214 / H826701D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, STR #399								
15414 / H796901C		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$4,500	\$0	\$0	\$0	\$0	\$4,500
	SR 77	135	NA	Globe	HARTFORD ROAD TO MP 145								
New / D		211, DESIGN SUPPORT			Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC		STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
								\$320	\$3,856	\$0	\$0	\$0	\$4,176
	SR 77	147	GI	Globe	DRIPPING SPRINGS BR, STR #398								
15514 / H832201C		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14015 / C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
New / D	SR 77	343	NA	Globe	THORTON ROAD TO MP 352 211, DESIGN SUPPORT	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - RR 3" AC STATEWIDE		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
								\$320	\$4,820	\$0	\$0	\$0	\$5,140
15614 / H771201C	SR 77	362	AP	Holbrook	NORTH SNOWFLAKE 311, DISTRICT MINOR PROJECTS	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
								\$480	\$0	\$0	\$0	\$0	\$480
New / H728601C	SR 77	366	NA	Holbrook	FIVE MILE DRAW BRIDGE STR #278 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,700
12916 / C	SR 77	384	NA	Holbrook	5 MILE WASH - JCT 377 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$620	\$0	\$0	\$620
								\$0	\$0	\$620	\$0	\$0	\$620
11516 / C	SR 79	123	PN	Tucson	MP 122.5 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
10517 / C							STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$1,500	\$2,000	\$0	\$3,500
New / H790401D	SR 79	132	PN	Tucson	SR-79 AT SR-79B 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C					Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$500	\$2,000	\$0	\$0	\$0	\$2,500
15714 / H800402C	SR 80	317	CH	Safford	TOMBSTONE, MP 316.5 - MP 318 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$715	\$0	\$0	\$0	\$0	\$715
								\$715	\$0	\$0	\$0	\$0	\$715
15814 / H815501C	SR 80	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL 111, PAVEMENT PRESERVATION - RR 3" & AR-ACFC	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
					STATEWIDE			\$3,800	\$0	\$0	\$0	\$0	\$3,800
New / D	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - RR 3" AC + FR STATEWIDE		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
								\$320	\$2,610	\$0	\$0	\$0	\$2,930

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
15914 / H661801C	SR 82	37	SC	Tucson	SR 82 MP 36.5 TO 36.9 Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
								\$1,400	\$0	\$0	\$0	\$0	\$1,400
11616 / H662001C	SR 82	39	SC	Tucson	ELGIN TURNOFF Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
14115 / H661901C	SR 82	41	SC	Tucson	SR 82 MP 40.6 Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 Scour Retrofit		BR	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
New / H820701C	SR 87	226	GI	Prescott	MP 226, SLATE CREEK CONSTRUCT TRUCK ESCAPE RAMP PROGRAM	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
								\$5,900	\$0	\$0	\$0	\$0	\$5,900
16014 / D	SR 87	226	GI	Prescott	SLATE CREEK PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
								\$50	\$450	\$0	\$0	\$0	\$500
10617 / C	SR 87	286	CN	Prescott	CLOVER CREEK Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$316
								\$0	\$0	\$0	\$316	\$0	\$316
11716 / C	SR 87	346	NA	Holbrook	I-40 TO JCT SR 264 CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$900
								\$0	\$0	\$900	\$0	\$0	\$900
16214 / H830801C	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
								\$0	\$3,952	\$0	\$0	\$0	\$3,952
19314 / H700501C	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO CANYON LAKE) Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
								\$2,185	\$0	\$0	\$0	\$0	\$2,185

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT								
13213 / H811201C	111, PAVEMENT PRESERVATION - STATEWIDE				Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71								
New / H813601D	211, DESIGN SUPPORT				Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HILL								
New / H849801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				CONSTRUCT ROADWAY IMPROVEMENTS	4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
								\$0	\$0	\$4,750	\$0	\$0	\$4,750
	SR 89	319	YV	Prescott	JCT SR 89A TO DEEP WELL RANCH ROAD								
10512 / H851801C	341, RURAL CORRIDOR RECONSTRUCTION				Widen corridor to improve capacity, operations and safety	2	STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000
								\$0	\$0	\$15,000	\$0	\$0	\$15,000
	SR 89	321	YV	Prescott	DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS								
10116 / H803901C	341, RURAL CORRIDOR RECONSTRUCTION				Widen corridor to improve capacity, operations and safety	3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
								\$18,000	\$0	\$0	\$0	\$0	\$18,000
	SR 89A	329	YV	Flagstaff	MP 330 - MP-333								
New / H837701C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
	SR 89	330	YV	Prescott	ROAD 4 NORTH								
19414 / H827801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
								\$2,630	\$0	\$0	\$0	\$0	\$2,630
	SR 89A	343	YV	Prescott	SOUTH OF JEROME								
16215 / C	133, SLOPE MANAGEMENT PROGRAM				Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
	SR 89	345	YV	Kingman	HELL CANYON BRIDGE, STR #843								
New / H851401C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
								\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR 89	349	YV	Prescott	JCT SR 260 (COTTONWOOD)								
16314 / C	311, DISTRICT MINOR PROJECTS				Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON								
16414 / H741801C	311, DISTRICT MINOR PROJECTS				Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16514 / H812601C	SR 89	387	CN	Flagstaff	PUMPHOUSE WASH - OVERLOOK 111, PAVEMENT PRESERVATION - STATEWIDE Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
								\$2,040	\$0	\$0	\$0	\$0	\$2,040
16514 / H812601C	SR 89A	391	CN	Flagstaff	OVERLOOK TO JW POWELL BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
16614 / H839901C	SR 89A	403	CN	Flagstaff	JCT SR 89A / PLAZA WAY (FLAGSTAFF) 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
								\$525	\$0	\$0	\$0	\$0	\$525
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN 333, CLIMBING/PASSING LANE PROGRAM Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
13313 / H811601C	US 89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - STATEWIDE 2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
								\$6,942	\$0	\$0	\$0	\$0	\$6,942
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - STATEWIDE 3" AC + FR	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
								\$6,045	\$0	\$0	\$0	\$0	\$6,045
16714 / H803801C	US 89	524	CN	Flagstaff	BITTER SPRINGS 311, DISTRICT MINOR PROJECTS Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
								\$450	\$0	\$0	\$0	\$0	\$450
16315 / C	US 89A	524	CN	Flagstaff	JCT US 89 - COLORADO RIVER 311, DISTRICT MINOR PROJECTS Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT 311, DISTRICT MINOR PROJECTS EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER TO HOUSE ROCK (Phase II) 311, DISTRICT MINOR PROJECTS Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
16814 / H829001C	US 89	551	CN	Flagstaff	PAGE MAINTENANCE YARD 311, DISTRICT MINOR PROJECTS Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
16914 / H849701C	SR 90	322	CH	Safford	SR 92 - GIULIO CESARE AVE									
	133, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)					Lighting	HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600	
								\$1,600 (Estimate)	\$0	\$0	\$0	\$0	\$1,600	
17014 / H826501C	SR 92	321	CH	Safford	SR 92 @ FOOTHILLS BLVD									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					Intersection Improvements	HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021	
								\$1,020 (Estimate)	\$0	\$0	\$0	\$0	\$1,021	
14615 / H832301C	SR 92	340	CH	Safford	SAN PEDRO RIVER BR, STR #449									
	125, BRIDGE REPLACEMENT & REHABILITATION					Bridge Replacement	BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200	
								\$2,900 (Estimate)	\$0	\$0	\$0	\$0	\$5,200	
11816 / D	SR 92	351	CH	Safford	MELODY LANE - NACO RD									
	311, DISTRICT MINOR PROJECTS					Design (Widen to 3 Lanes)	STP	\$0	\$0	\$120	\$0	\$0	\$120	
10717 / C						Widen to 3 Lanes	STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800	
								\$1,920 (Estimate)	\$0	\$0	\$120	\$1,800	\$0	\$1,920
17114 / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					PE, PH 1 & 2	HSIP	\$600	\$0	\$0	\$0	\$0	\$600	
17114 / H840801C						Construction	HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500	
								\$8,100 (Estimate)	\$600	\$0	\$7,500	\$0	\$0	\$8,100
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 2									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					DESIGN, PH 1 & 2	HSIP	\$0	\$0	\$600	\$0	\$0	\$600	
								\$600 (Estimate)	\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3									
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					DESIGN, PH 1 & 2	HSIP	\$0	\$0	\$600	\$0	\$0	\$600	
								\$600 (Estimate)	\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS									
	341, RURAL CORRIDOR RECONSTRUCTION					PE, PH 2	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
								\$5,500 (Estimate)	\$0	\$0	\$3,000	\$0	\$0	\$3,000
10413 / H823201C	US 93	116	MO	Kingman	CARROW TO STEPHENS									
	341, RURAL CORRIDOR RECONSTRUCTION					Construct 4-lane divided highway	NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000	
								\$22,000 (Estimate)	\$0	\$0	\$0	\$22,000	\$0	\$22,000
19313 / H859501C	US 93	125	MO	Kingman	MEDLIN CROSSOVER									
	311, DISTRICT MINOR PROJECTS					Construction	NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250	
								\$1,250 (Estimate)	\$0	\$1,250	\$0	\$0	\$0	\$1,250

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 93	185	YV	Prescott	MP 185.3 TO MP 191								
New / H858301C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
								\$0	\$12,724	\$0	\$0	\$0	\$12,724
	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD								
New / D				211, DESIGN SUPPORT	Design	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
								\$320	\$2,373	\$0	\$0	\$0	\$2,693
	US 95	0	YU	Yuma	US-95 AND 8E INTERSECTION								
New / H838801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Roundabout	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
								\$0	\$0	\$1,976	\$0	\$0	\$1,976
	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE								
11415 / D				231, DESIGN CONTINGENCY	PE, PH 1 & 2		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C				214, SYSTEM MANAGEMENT	Construct New Bridge		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
								\$1,500	\$13,500	\$0	\$0	\$0	\$15,000
	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD								
19413 / H848901D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construction		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD								
17214 / H849201C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY								
19613 / H859801D	311, DISTRICT MINOR PROJECTS				Construction	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD								
13016 / C				164, SIGN REHABILITATION	Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
	US 160	343	CN	Flagstaff	TONALEA								
17314 / H803701C	311, DISTRICT MINOR PROJECTS				Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
	SR 169	4	YV	Prescott	PASSING LANES								
15214 / C	311, DISTRICT MINOR PROJECTS				Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
	SR 169	5	YV	Prescott	CHERRY RD								
17414 / H851601C	311, DISTRICT MINOR PROJECTS				Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS								
		341, RURAL CORRIDOR RECONSTRUCTION			Widening, C&G, Drainage Improvements		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB)								
		111, PAVEMENT PRESERVATION - STATEWIDE			3" CIPR & FR	9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
								\$5,400	\$0	\$0	\$0	\$0	\$5,400
14715 / H812701C	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60								
		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" & CHIP SEAL	8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
New / H812801D	US 180	407	AP	Globe	JUAN CARILLO - FH275								
		211, DESIGN SUPPORT			Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
								\$320	\$1,600	\$0	\$0	\$0	\$1,920
								\$320	\$1,600	\$0	\$0	\$0	\$1,920
17614 / H815701C	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEMENT								
		111, PAVEMENT PRESERVATION - STATEWIDE			R & R 3" AC & CHIP SEAL	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
19514 / H859601C	SR 188	240	GI	Globe	WINDY HILL								
		311, DISTRICT MINOR PROJECTS			Install Drainage Facility CBC		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10								
		111, PAVEMENT PRESERVATION - STATEWIDE			RR 2"AC + 3"AC + FR	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
								\$3,687	\$0	\$0	\$0	\$0	\$3,687
								\$3,687	\$0	\$0	\$0	\$0	\$3,687
10114 / D	US 191	101	GH	Safford	MP 100.7 TO SR 266								
		341, RURAL CORRIDOR RECONSTRUCTION			Design parallel roadway		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$0	\$2,000	\$0	\$2,000
New / D	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS								
		211, DESIGN SUPPORT			Design	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
								\$320	\$2,041	\$0	\$0	\$0	\$2,361
								\$320	\$2,041	\$0	\$0	\$0	\$2,361
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US-70								
		311, DISTRICT MINOR PROJECTS			Intersection Improvement	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
								\$0	\$0	\$657	\$0	\$0	\$657
								\$0	\$0	\$657	\$0	\$0	\$657

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
BACK COUNTRY BYWAY TO COUNTY LINE													
New / D	US 191	139	GH	Safford	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" FR (SHOULDERS)		STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$2,734	\$0	\$0	\$0	\$3,054
\$3,054 (Estimate)													
COUNTY LINE - MP 151													
New / D	US 191	144	GH	Safford	Design	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" AC + CHIP SEAL		STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$3,859	\$0	\$0	\$0	\$4,179
\$4,179 (Estimate)													
CEMETARY ROAD TO GENERATING STATION ROAD													
New / D	US 191	317	AP	Globe	Design	3	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" AC & SUBGRADE RECONSTRUCTION		STP	\$0	\$1,754	\$0	\$0	\$0	\$1,754
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$1,754	\$0	\$0	\$0	\$2,074
\$2,074 (Estimate)													
I-10/ US-191 TI AT MP331													
14915 / D	US 191	331	CH	Safford	Design / Construct Improvements		STP	\$0	\$875	\$0	\$0	\$0	\$875
				311, DISTRICT MINOR PROJECTS									
								\$0	\$875	\$0	\$0	\$0	\$875
\$875 (Estimate)													
SANDERS - WITCH WELLS													
12116 / C	US 191	345	AP	Holbrook	Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
				311, DISTRICT MINOR PROJECTS									
								\$0	\$0	\$500	\$0	\$0	\$500
\$500 (Estimate)													
BURNSIDE - CHINLE													
15015 / C	US 191	418	AP	Holbrook	Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
				311, DISTRICT MINOR PROJECTS									
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)													
MP 436 TO CHINLE													
New / D	US 191	436	AP	Holbrook	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				211, DESIGN SUPPORT	RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,695
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$320	\$5,695	\$0	\$0	\$0	\$6,015
\$6,015 (Estimate)													
MANY FARMS - AC RD 508													
15115 / H859201C	US 191	463	AP	Holbrook	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
				311, DISTRICT MINOR PROJECTS									
								\$0	\$300	\$0	\$0	\$0	\$300
\$300 (Estimate)													
ROUND ROCK - JCT US 160													
17814 / H813201C	US 191	482	AP	Holbrook	3" AC & AR-ACFC	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
				111, PAVEMENT PRESERVATION - STATEWIDE									
								\$3,650	\$0	\$0	\$0	\$0	\$3,650
\$3,650 (Estimate)													

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 202L		MA	Phoenix (Const)	PUMP STATION								
16415 / D	311, DISTRICT MINOR PROJECTS				PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
\$330 (Estimate)								\$0	\$50	\$280	\$0	\$0	\$330
	SR 260	211	YV	Prescott	THOUSAND TRAILS RD								
17914 / C	311, DISTRICT MINOR PROJECTS				New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$200 (Estimate)								\$200	\$0	\$0	\$0	\$0	\$200
	SR 260	219	YV	Prescott	THOUSAND TRAILS TO I-17								
11115 / D	341, RURAL CORRIDOR RECONSTRUCTION				Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C					Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
\$7,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260	220	YV	Prescott	CAMP VERDE								
18014 / D	311, DISTRICT MINOR PROJECTS				PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,100 (Estimate)								\$100	\$1,000	\$0	\$0	\$0	\$1,100
	SR 260	258	GI	Prescott	LION SPRINGS SECTION								
10516 / E	341, RURAL CORRIDOR RECONSTRUCTION				PE, PH 1		NH	\$0	\$0	\$500	\$0	\$0	\$500
21301 / D					PE, PH 2	2	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
12216 / C					Reconstruct to a 4-lane divided.		NH	\$0	\$0	\$0	\$40,000	\$0	\$40,000
\$43,500 (Estimate)								\$0	\$0	\$3,500	\$40,000	\$0	\$43,500
	SR 260	282	NA	Prescott	RIM RD - GIBSON RD SEGMENT 3								
15215 / H824501D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
\$750 (Estimate)								\$0	\$750	\$0	\$0	\$0	\$750
	SR 260	282	NA	Prescott	RIM RD - GIBSON RD, SEGMENT 2								
18114 / H824501D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
\$750 (Estimate)								\$750	\$0	\$0	\$0	\$0	\$750
	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLOW								
18214 / H812901C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
\$4,847 (Estimate)								\$4,700	\$0	\$0	\$0	\$0	\$4,700
	SR 260	335	NA	Globe	CHENEY RANCH LOOP TO BISON RIDGE TRAIL								
New / H825601C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
\$1,100 (Estimate)								\$0	\$1,100	\$0	\$0	\$0	\$1,100

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H813301D	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON								
				211, DESIGN SUPPORT	Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C				111, PAVEMENT PRESERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
15315 / C	SR 264	441	AP	Holbrook	BURNSIDE - SUMMIT								
				311, DISTRICT MINOR PROJECTS	Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
New / H824601C	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 1								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
15415 / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 2								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
New / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 3								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
18414 / C	SR 264	446	AP	Holbrook	GANADO SECTION								
				311, DISTRICT MINOR PROJECTS	Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
19614 / H786301C	SR 264	459	AP	Holbrook	CROSS CANYON - SUMMIT								
				111, PAVEMENT PRESERVATION - STATEWIDE	2" AC & AR-ACFC	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
New / D	SR 287	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD								
				211, DESIGN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
								\$320	\$1,803	\$0	\$0	\$0	\$2,123
18514 / H859701C	SR 288	260	GI	Globe	ROOSEVELT - YOUNG								
				311, DISTRICT MINOR PROJECTS	CBC Extension		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
12316 / C	SR 288	289	GI	Globe	SOUTH OF YOUNG								
				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	\$0	\$873
								\$0	\$0	\$873	\$0	\$0	\$873

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
999 SW Yuma BURNT WELL & EHRENBERG REST AREAS													
18814 / H821701C	153, REST AREA PRESERVATION				Water/Waste water System & Structural, Mechanical and Electrical Rehab		STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
\$1,400 (Estimate)								\$2,950	\$0	\$0	\$0	\$0	\$2,950
999 SW Statewide GREATER ARIZONA PASSING LANE													
10914 / D	333, CLIMBING/PASSING LANE PROGRAM				Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$3,300 (Estimate)								\$900	\$900	\$1,500	\$0	\$0	\$3,300
999 SW Kingman HAVILAND & MARBLE CANYON REST AREAS													
15715 / H826301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500 (Estimate)								\$0	\$350	\$0	\$0	\$1,200	\$1,550
999 SW Statewide I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II													
19114 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
\$2,800 (Estimate)								\$2,800	\$0	\$0	\$0	\$0	\$2,800
999 SW Statewide ROAD SAFETY ASSESSMENT													
18714 / C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600 (Estimate)								\$400	\$400	\$400	\$0	\$0	\$1,200
999 SW Tucson SACATON & CANOA RANCH REST AREAS													
18914 / H821301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150 (Estimate)								\$550	\$2,970	\$0	\$0	\$0	\$3,520
999 SW Statewide STATEWIDE													
New / H862401L	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				ROADWAY DEPARTURE IMPLEMENTATION PLAN - SCOPING		HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
999 MA Phoenix (Maint) VARIOUS LOCATIONS													
15815 / H832001C	311, DISTRICT MINOR PROJECTS				Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (Estimate)								\$0	\$1,577	\$0	\$0	\$0	\$1,577
999 0 YU Yuma AVENUE 3E (County to Provide Match Per JPA)													
New / SZ05301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (Estimate)								\$4,200	\$0	\$0	\$0	\$0	\$4,200

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 10													
16115 / H853001C	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$0	\$4,600	\$0	\$0	\$0	\$4,600
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 11													
16015 / H853101D	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (Estimate)								\$0	\$500	\$0	\$4,600	\$0	\$5,100
RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 12													
10817 / D	999	0	SW	Statewide	335, RURAL ITS - STATEWIDE Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (Estimate)								\$0	\$0	\$0	\$500	\$0	\$500
There are 289 line items in the HIGHWAY section of the Program								\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE													
72514	111.00	Pavement Preservation			FA			\$9,125	\$0	\$0	\$0	\$0	\$0
72515					FA			\$0	\$13,521	\$0	\$0	\$0	\$0
72516					FA			\$0	\$0	\$152,710	\$0	\$0	\$0
72517					FA			\$0	\$0	\$0	\$77,672	\$0	\$0
72518					FA			\$0	\$0	\$0	\$0	\$149,245	\$0
								\$9,125	\$13,521	\$152,710	\$77,672	\$149,245	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$402,273
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE													
74814	112.00	Minor & Preventative Pavement Preservation			FA			\$14,000	\$0	\$0	\$0	\$0	\$0
74815					FA			\$0	\$14,000	\$0	\$0	\$0	\$0
74816					FA			\$0	\$0	\$16,000	\$0	\$0	\$0
74817					FA			\$0	\$0	\$0	\$16,000	\$0	\$0
74818					FA			\$0	\$0	\$0	\$0	\$16,000	\$0
								\$14,000	\$14,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$76,000
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION													
76214	125.00	Bridge Replacement & Rehabilitation			BR			\$1,105	\$0	\$0	\$0	\$0	\$0
76215					BR			\$0	\$0	\$0	\$0	\$0	\$0
76216					BR			\$0	\$0	\$475	\$0	\$0	\$0
76217					BR			\$0	\$0	\$0	\$18,775	\$0	\$0
76218					BR			\$0	\$0	\$0	\$0	\$18,775	\$0
								\$1,105	\$0	\$475	\$18,775	\$18,775	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM													\$39,130
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)													
76214	125.90	Bridge Replacement & Rehabilitation			BR			\$3,900	\$0	\$0	\$0	\$0	\$0
76215					BR			\$0	\$3,900	\$0	\$0	\$0	\$0
76216					BR			\$0	\$0	\$3,900	\$0	\$0	\$0
76217					BR			\$0	\$0	\$0	\$3,900	\$0	\$0
76218					BR			\$0	\$0	\$0	\$0	\$3,900	\$0
								\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM													\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY													
71414	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour			FA			\$6,005	\$0	\$0	\$0	\$0	\$0
71415					FA			\$0	\$6,735	\$0	\$0	\$0	\$0
71416					FA			\$0	\$0	\$7,500	\$0	\$0	\$0
71417					FA			\$0	\$0	\$0	\$7,500	\$0	\$0
71418					FA			\$0	\$0	\$0	\$0	\$7,500	\$0
								\$6,005	\$6,735	\$7,500	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM													\$35,240

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM													
72814	132.00	Safety			HSIP			\$1,130	\$0	\$0	\$0	\$0	
72815					HSIP			\$0	\$224	\$0	\$0	\$0	
72816					HSIP			\$0	\$0	\$1,709	\$0	\$0	
72817					HSIP			\$0	\$0	\$0	\$36,000	\$0	
72818					HSIP			\$0	\$0	\$0	\$0	\$36,000	
								\$1,130	\$224	\$1,709	\$36,000	\$36,000	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM													\$75,063
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING													
72614	132.02	Safety			RHC			\$2,340	\$0	\$0	\$0	\$0	
72615					RHC			\$0	\$2,340	\$0	\$0	\$0	
72616					RHC			\$0	\$0	\$2,340	\$0	\$0	
72617					RHC			\$0	\$0	\$0	\$2,340	\$0	
72618					RHC			\$0	\$0	\$0	\$0	\$2,340	
								\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM													\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM													
77013	133.00	Design/Construct			FA			\$1,400	\$0	\$0	\$0	\$0	
77018					FA			\$0	\$0	\$0	\$0	\$1,400	
								\$1,400	\$0	\$0	\$0	\$1,400	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM													\$2,800
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED													
75414	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban			STP			\$1,500	\$0	\$0	\$0	\$0	
75415					STP			\$0	\$1,500	\$0	\$0	\$0	
75416					STP			\$0	\$0	\$1,500	\$0	\$0	
75417					STP			\$0	\$0	\$0	\$1,500	\$0	
75418					STP			\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM													\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN													
75814	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban			STP			\$5,000	\$0	\$0	\$0	\$0	
75815					STP			\$0	\$5,000	\$0	\$0	\$0	
75816					STP			\$0	\$0	\$5,000	\$0	\$0	
75817					STP			\$0	\$0	\$0	\$5,000	\$0	
75818					STP			\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>													
73414	151.00	Emergency Repairs			FA			\$500	\$0	\$0	\$0	\$0	\$0
73415					FA			\$0	\$500	\$0	\$0	\$0	\$0
73416					FA			\$0	\$0	\$500	\$0	\$0	\$0
73417					FA			\$0	\$0	\$0	\$500	\$0	\$0
73418					FA			\$0	\$0	\$0	\$0	\$500	\$0
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM													\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>													
79116	153.00	Rest Area Preservation			FA			\$0	\$0	\$835	\$0	\$0	\$0
79117					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79118					FA			\$0	\$0	\$0	\$0	\$300	\$0
								\$0	\$0	\$835	\$1,500	\$300	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM													\$2,635
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>													
71314	161.00	Signal Warehouse & RPMS			STATE			\$3,300	\$0	\$0	\$0	\$0	\$0
71315					STATE			\$0	\$3,300	\$0	\$0	\$0	\$0
71316					STATE			\$0	\$0	\$3,300	\$0	\$0	\$0
71317					STATE			\$0	\$0	\$0	\$3,300	\$0	\$0
71318					STATE			\$0	\$0	\$0	\$0	\$3,300	\$0
								\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM													\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>													
74314	162.00	Operational Support / Capital Purchases			FA			\$1,500	\$0	\$0	\$0	\$0	\$0
74315					FA			\$0	\$2,000	\$0	\$0	\$0	\$0
74316					FA			\$0	\$0	\$2,000	\$0	\$0	\$0
74317					FA			\$0	\$0	\$0	\$2,000	\$0	\$0
74318					FA			\$0	\$0	\$0	\$0	\$2,000	\$0
								\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM													\$9,500
◆ <u>OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE</u>													
79614	162.02	Coordinated Border Infrastructure			FA			\$14,000	\$0	\$0	\$0	\$0	\$0
79615					FA			\$0	\$1,500	\$0	\$0	\$0	\$0
79616					FA			\$0	\$0	\$1,500	\$0	\$0	\$0
79617					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79618		COLLECTION OF OVERWEIGHT FEES AT POE			FA			\$0	\$0	\$0	\$0	\$1,500	\$0
								\$14,000	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM													\$20,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION													
78314	164.00	Sign Rehabilitation					FA	\$350	\$0	\$0	\$0	\$0	\$0
78316							FA	\$0	\$0	\$100	\$0	\$0	\$0
78317							FA	\$0	\$0	\$0	\$50	\$0	\$0
78318							FA	\$0	\$0	\$0	\$0	\$500	\$0
								\$350	\$0	\$100	\$50	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM													\$1,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS								\$65,155	\$54,520	\$199,369	\$177,537	\$249,760	\$746,341

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT													
76514	211.00	Resource Agency Supplemental Support					FA	\$500	\$0	\$0	\$0	\$0	
76515							FA	\$0	\$500	\$0	\$0	\$0	
76516							FA	\$0	\$0	\$500	\$0	\$0	
76517							FA	\$0	\$0	\$0	\$500	\$0	
76518							FA	\$0	\$0	\$0	\$0	\$500	
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM													\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE													
70014	211.01	Construction Preparation: Technical Engineering Group					FA	\$5,764	\$0	\$0	\$0	\$0	
70015							FA	\$0	\$4,240	\$0	\$0	\$0	
70016							FA	\$0	\$0	\$7,000	\$0	\$0	
70017							FA	\$0	\$0	\$0	\$5,000	\$0	
70018							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$5,764	\$4,240	\$7,000	\$5,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM													\$24,004
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT													
70814	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)					FA	\$1,500	\$0	\$0	\$0	\$0	
70815							FA	\$0	\$1,500	\$0	\$0	\$0	
70816							FA	\$0	\$0	\$1,500	\$0	\$0	
70817							FA	\$0	\$0	\$0	\$1,500	\$0	
70818							FA	\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM													\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT													
71014	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation					FA	\$6,000	\$0	\$0	\$0	\$0	
71015							FA	\$0	\$6,000	\$0	\$0	\$0	
71016							FA	\$0	\$0	\$6,000	\$0	\$0	
71017							FA	\$0	\$0	\$0	\$6,000	\$0	
71018							FA	\$0	\$0	\$0	\$0	\$6,000	
								\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM													\$30,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT													
77714	214.00	Support Services					FA	\$3,000	\$0	\$0	\$0	\$0	
77715							FA	\$0	\$2,000	\$0	\$0	\$0	
77716							FA	\$0	\$0	\$1,000	\$0	\$0	
77717							FA	\$0	\$0	\$0	\$500	\$0	
77718							FA	\$0	\$0	\$0	\$0	\$500	
								\$3,000	\$2,000	\$1,000	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM													\$7,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION													
79514	214.06	Storm Water Protection					FA	\$1,000	\$0	\$0	\$0	\$0	
79515							FA	\$0	\$1,000	\$0	\$0	\$0	
79516							FA	\$0	\$0	\$1,000	\$0	\$0	
79517							FA	\$0	\$0	\$0	\$1,000	\$0	
79518							FA	\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM													\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT													
79814	214.07	Environmental					FA	\$250	\$0	\$0	\$0	\$0	
79815							FA	\$0	\$250	\$0	\$0	\$0	
79816							FA	\$0	\$0	\$250	\$0	\$0	
79817							FA	\$0	\$0	\$0	\$250	\$0	
79818							FA	\$0	\$0	\$0	\$0	\$250	
								\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM													\$1,250
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT													
72914	215.00	Planning Support					SPR	\$16,471	\$0	\$0	\$0	\$0	
72915							SPR	\$0	\$16,471	\$0	\$0	\$0	
72916							SPR	\$0	\$0	\$16,471	\$0	\$0	
72917							SPR	\$0	\$0	\$0	\$16,471	\$0	
72918							SPR	\$0	\$0	\$0	\$0	\$16,471	
								\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM													\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE													
77814	215.01	Planning Support (State Match)					STATE	\$1,971	\$0	\$0	\$0	\$0	
77815							STATE	\$0	\$1,971	\$0	\$0	\$0	
77816							STATE	\$0	\$0	\$1,971	\$0	\$0	
77817							STATE	\$0	\$0	\$0	\$1,971	\$0	
77818							STATE	\$0	\$0	\$0	\$0	\$1,971	
								\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM													\$9,855
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING													
73014	221.00	Supportive Services Programs					DBE	\$320	\$0	\$0	\$0	\$0	
73015							DBE	\$0	\$320	\$0	\$0	\$0	
73016							DBE	\$0	\$0	\$320	\$0	\$0	
73017							DBE	\$0	\$0	\$0	\$320	\$0	
73018							DBE	\$0	\$0	\$0	\$0	\$320	
								\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM													\$1,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE													
76814	221.01	Training			STATE			\$600	\$0	\$0	\$0	\$0	
76815					STATE			\$0	\$600	\$0	\$0	\$0	
76816					STATE			\$0	\$0	\$600	\$0	\$0	
76817					STATE			\$0	\$0	\$0	\$600	\$0	
76818					STATE			\$0	\$0	\$0	\$0	\$600	
								\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM													\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE													
76714	221.02	National Hwy Institute Technical Training			STP			\$286	\$0	\$0	\$0	\$0	
76715					STP			\$0	\$286	\$0	\$0	\$0	
76716					STP			\$0	\$0	\$286	\$0	\$0	
76717					STP			\$0	\$0	\$0	\$286	\$0	
76718					STP			\$0	\$0	\$0	\$0	\$286	
								\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM													\$1,430
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT													
73114	224.00	Public Information			FA			\$4,000	\$0	\$0	\$0	\$0	
73115					FA			\$0	\$4,000	\$0	\$0	\$0	
73116					FA			\$0	\$0	\$2,000	\$0	\$0	
73117					FA			\$0	\$0	\$0	\$2,000	\$0	
73118					FA			\$0	\$0	\$0	\$0	\$2,000	
								\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM													\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT													
74514	225.00	Alternative Funding / Public Private Partnerships (P3)			STATE			\$1,000	\$0	\$0	\$0	\$0	
74515					STATE			\$0	\$1,000	\$0	\$0	\$0	
74516					STATE			\$0	\$0	\$1,000	\$0	\$0	
74517					STATE			\$0	\$0	\$0	\$1,000	\$0	
74518					STATE			\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM													\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION													
75214	227.00	Risk Management Indemnification			FA			\$2,500	\$0	\$0	\$0	\$0	
75215					FA			\$0	\$2,500	\$0	\$0	\$0	
75216					FA			\$0	\$0	\$2,500	\$0	\$0	
75217					FA			\$0	\$0	\$0	\$2,500	\$0	
75218					FA			\$0	\$0	\$0	\$0	\$2,500	
								\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM													\$12,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
♦ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES													
75714	228.00				Professional & Outside Services		STATE	\$200	\$0	\$0	\$0	\$0	
75715							STATE	\$0	\$200	\$0	\$0	\$0	
75716							STATE	\$0	\$0	\$200	\$0	\$0	
75717							STATE	\$0	\$0	\$0	\$200	\$0	
75718							STATE	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM													\$1,000
♦ OPERATING SUPPORT, PARTNERING SUPPORT													
75514	229.00				Partnering Support		FA	\$200	\$0	\$0	\$0	\$0	
75515							FA	\$0	\$200	\$0	\$0	\$0	
75516							FA	\$0	\$0	\$200	\$0	\$0	
75517							FA	\$0	\$0	\$0	\$200	\$0	
75518							FA	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM													\$1,000
♦ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY													
70714	232.00				Statewide Engineering Development		FA	\$2,000	\$0	\$0	\$0	\$0	
70715							FA	\$0	\$2,000	\$0	\$0	\$0	
70716							FA	\$0	\$0	\$2,000	\$0	\$0	
70717							FA	\$0	\$0	\$0	\$2,000	\$0	
70718							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM													\$10,000
♦ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS													
72114	233.00				Emergency Projects		FA	\$1,100	\$0	\$0	\$0	\$0	
72115							FA	\$0	\$1,100	\$0	\$0	\$0	
72116							FA	\$0	\$0	\$1,100	\$0	\$0	
72117							FA	\$0	\$0	\$0	\$1,100	\$0	
72118							FA	\$0	\$0	\$0	\$0	\$1,100	
								\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM													\$5,500
♦ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION													
72314	234.00				Program Cost Adjustments		FA	\$5,000	\$0	\$0	\$0	\$0	
72315							FA	\$0	\$5,000	\$0	\$0	\$0	
72316							FA	\$0	\$0	\$5,000	\$0	\$0	
72317							FA	\$0	\$0	\$0	\$5,000	\$0	
72318							FA	\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM													
78514	236.00	Dyed Fuel Enforcement			STP			\$375	\$0	\$0	\$0	\$0	\$0
78515					STP			\$0	\$375	\$0	\$0	\$0	\$0
78516					STP			\$0	\$0	\$375	\$0	\$0	\$0
78517					STP			\$0	\$0	\$0	\$375	\$0	\$0
78518					STP			\$0	\$0	\$0	\$0	\$375	\$375
								\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM													\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS								\$54,037	\$51,513	\$51,273	\$48,773	\$45,773	\$251,369

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
♦ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS													
73314	311.00	Design & Construct		District Minor Projects			FA	\$0	\$0	\$0	\$0	\$0	
73314							FA	\$6,600	\$0	\$0	\$0	\$0	\$0
73315							FA	\$0	\$0	\$0	\$0	\$0	\$0
73316							FA	\$0	\$0	\$0	\$0	\$0	\$0
73317							FA	\$0	\$0	\$0	\$0	\$0	\$0
73318		Design & Construct		Minor Projects			FA	\$0	\$0	\$0	\$0	\$20,000	
								\$6,600	\$0	\$0	\$0	\$20,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM													\$26,600
♦ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS													
71214	312.00	Traffic Signals					FA	\$2,100	\$0	\$0	\$0	\$0	
71215							FA	\$0	\$2,100	\$0	\$0	\$0	\$0
71216							FA	\$0	\$0	\$0	\$0	\$0	\$0
71217							FA	\$0	\$0	\$0	\$0	\$0	\$0
								\$2,100	\$2,100	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM													\$4,200
♦ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS													
78414	321.00	State Parks Program					STATE	\$1,000	\$0	\$0	\$0	\$0	
78415							STATE	\$0	\$1,500	\$0	\$0	\$0	\$0
78416							STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
78417							STATE	\$0	\$0	\$0	\$2,500	\$0	\$0
78418							STATE	\$0	\$0	\$0	\$0	\$2,500	
								\$1,000	\$1,500	\$2,000	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM													\$9,500
♦ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
71614	325.01	Projects of Opportunity					TA	\$1,046	\$0	\$0	\$0	\$0	
71615							TA	\$0	\$1,046	\$0	\$0	\$0	\$0
71616							TA	\$0	\$0	\$1,046	\$0	\$0	\$0
71617							TA	\$0	\$0	\$0	\$1,046	\$0	\$0
71618							TA	\$0	\$0	\$0	\$0	\$1,046	
								\$1,046	\$1,046	\$1,046	\$1,046	\$1,046	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$5,230
♦ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
75014	325.01	Projects of Opportunity					TA	\$651	\$0	\$0	\$0	\$0	
75015							TA	\$0	\$651	\$0	\$0	\$0	\$0
75016							TA	\$0	\$0	\$651	\$0	\$0	\$0
75017							TA	\$0	\$0	\$0	\$651	\$0	\$0
75018							TA	\$0	\$0	\$0	\$0	\$651	
								\$651	\$651	\$651	\$651	\$651	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$3,255

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE													
75314	325.02	Construction / Design			TA			\$7,460	\$0	\$0	\$0	\$0	\$0
75315					TA			\$0	\$7,460	\$0	\$0	\$0	\$0
75316					TA			\$0	\$0	\$7,460	\$0	\$0	\$0
75317					TA			\$0	\$0	\$0	\$7,460	\$0	\$0
75318					TA			\$0	\$0	\$0	\$0	\$7,460	\$0
								\$7,460	\$7,460	\$7,460	\$7,460	\$7,460	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM													\$37,300
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH													
78614	326.01	Recreational Trails Program - State Park Match			GVT			\$88	\$0	\$0	\$0	\$0	\$0
78615					GVT			\$0	\$88	\$0	\$0	\$0	\$0
78616					GVT			\$0	\$0	\$88	\$0	\$0	\$0
78617					GVT			\$0	\$0	\$0	\$88	\$0	\$0
78618					GVT			\$0	\$0	\$0	\$0	\$88	\$0
								\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM													\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS													
79714	336.00	Cattle Guard, Minor Drainage, Fencing			FA			\$200	\$0	\$0	\$0	\$0	\$0
79715					FA			\$0	\$200	\$0	\$0	\$0	\$0
79716					FA			\$0	\$0	\$0	\$0	\$0	\$0
79717					FA			\$0	\$0	\$0	\$0	\$0	\$0
								\$200	\$200	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM													\$400
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS								\$19,145	\$13,045	\$11,245	\$11,745	\$31,745	\$86,925
GRAND SUBPROGRAM TOTALS								\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635



2014-2018

Highway

Five-Year Transportation
Facilities Construction Program

TENTATIVE
SCENARIO C

ADOT

Summary of Dollars by Scenario C (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$31,989	\$12,120	\$0	\$0	\$61,749
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$45,479	\$316	\$0	\$86,312
	Gila	\$13,336	\$13,702	\$1,523	\$0	\$0	\$28,561
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,885	\$6,767	\$20,659	\$0	\$0	\$49,311
	Mohave	\$23,940	\$42,341	\$19,000	\$27,790	\$0	\$113,071
	Navajo	\$21,994	\$27,226	\$7,420	\$0	\$2,000	\$58,640
	Pima	\$4,570	\$8,084	\$9,500	\$0	\$0	\$22,154
	Pinal	\$28,620	\$8,055	\$13,828	\$2,000	\$0	\$52,503
	Santa Cruz	\$5,220	\$8,410	\$500	\$0	\$0	\$14,130
	Yavapai	\$42,280	\$53,842	\$13,035	\$0	\$6,000	\$115,157
	Yuma	\$13,950	\$14,140	\$60,858	\$2,500	\$0	\$91,448
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071
Subprograms	Statewide	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
	Total	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
Total		\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11614 / C	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKWAY INTERSECTION 311, DISTRICT MINOR PROJECTS		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
10017 / D	I 8	1	YU	Yuma	YUMA POE 162, PORT OF ENTRY		IM	\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
11714 / C	I 8	2	YU	Yuma	16TH STREET 323, NEW LANDSCAPING		IM	\$400	\$0	\$0	\$0	\$0	\$400
								\$400	\$0	\$0	\$0	\$0	\$400
15413 / H810201D	I 8	7	YU	Yuma	I-8 AND ARABY RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
								\$0	\$0	\$4,400	\$0	\$0	\$4,400
11814 / H815801C	I 8	14	YU	Yuma	FOOTHILLS BLVD-DOME VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE	7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,850
								\$6,850	\$0	\$0	\$0	\$0	\$6,850
New / D	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTON 211, DESIGN SUPPORT	8	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
								\$320	\$7,551	\$0	\$0	\$0	\$7,871
New / D	I 8	37	YU	Yuma	MP 37 TO MP 66 211, DESIGN SUPPORT	29	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$33,163	\$0	\$0	\$33,163
								\$0	\$320	\$33,163	\$0	\$0	\$33,483
New / D	I 8	88	YU	Yuma	MP 88 TO MP 106 211, DESIGN SUPPORT	18	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$21,319	\$0	\$0	\$21,319
								\$0	\$320	\$21,319	\$0	\$0	\$21,639
New / D	I 8	135	MA	Yuma	MP 135 TO MP 147.6 211, DESIGN SUPPORT	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$0	\$0	\$14,923	\$0	\$0	\$14,923
								\$0	\$320	\$14,923	\$0	\$0	\$15,243
11914 / H827001C	I 8	163	PN	Tucson	SANTA ROSA WASH BR, STR #1092 & 1093 123, BRIDGE SCOUR PROTECTION		BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 RR (5" TL, 3" PL) & AR-ACFC STATEWIDE	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900
\$12,838 (Estimate)								\$11,900	\$0	\$0	\$0	\$0	\$11,900
New / H863101C	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR#1196 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
15710 / H616101C	I 10	3	LA	Yuma	EHRENBERG PORT OF ENTRY 162, PORT OF ENTRY		NH	\$0	\$0	\$20,000	\$0	\$0	\$20,000
\$20,000 (Estimate)								\$0	\$0	\$20,000	\$0	\$0	\$20,000
11615 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI 311, DISTRICT MINOR PROJECTS		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$4,617 (Estimate)								\$0	\$2,000	\$0	\$0	\$0	\$2,000
New / H851101D	I 10	42	LA	Yuma	MP 42 TO HOVATTER RD 111, PAVEMENT PRESERVATION - STATEWIDE	10	NH	\$0	\$320	\$0	\$0	\$0	\$320
11715 / H851101C					RR(4" TL, 3" PL) + AR ACFC	12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,250
\$11,250 (Estimate)								\$0	\$320	\$11,250	\$0	\$0	\$11,570
12214 / H775001C	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WAY TO 85) 164, SIGN REHABILITATION		IM	\$400	\$0	\$0	\$0	\$0	\$400
\$400 (Estimate)								\$400	\$0	\$0	\$0	\$0	\$400
12113 / H832701C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB) 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251
\$5,251 (Estimate)								\$5,251	\$0	\$0	\$0	\$0	\$5,251
12314 / H834401C	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL 311, DISTRICT MINOR PROJECTS	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
\$1,052 (Estimate)								\$1,052	\$0	\$0	\$0	\$0	\$1,052
12014 / C	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST 311, DISTRICT MINOR PROJECTS		IM	\$368	\$0	\$0	\$0	\$0	\$368
\$368 (Estimate)								\$368	\$0	\$0	\$0	\$0	\$368
12514 / C	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS 111, PAVEMENT PRESERVATION - STATEWIDE	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
\$3,750 (Estimate)								\$3,750	\$0	\$0	\$0	\$0	\$3,750

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
I 10 164 MA Phoenix (Const) WILD HORSE PASS TO SR 347 (QUEEN CREEK ROAD)													
12414 / H819201C	311, DISTRICT MINOR PROJECTS				Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
\$2,629 (Estimate)								\$2,629	\$0	\$0	\$0	\$0	\$2,629
I 10 281 PM Tucson JCT SR-83 TO MP 288													
New / D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Design	7	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, PAVEMENT PRESERVATION - STATEWIDE				RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
\$8,404 (Estimate)								\$320	\$8,084	\$0	\$0	\$0	\$8,404
I 10 284 PM Tucson DAVIDSON CANYON WB BR, STR#598													
New / H841101C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Deck Replacement		BR	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
I 10 296 CH Safford MESCAL RD TO JCT SR 90													
13014 / D	211, DESIGN SUPPORT				Design	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
11915 / C	111, PAVEMENT PRESERVATION - STATEWIDE				RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,820 (Estimate)								\$320	\$4,500	\$0	\$0	\$0	\$4,820
I 10 306 CH Safford SAN PEDRO RIVER BR, EB #1530 & WB #1531													
12015 / H844201C	125, BRIDGE REPLACEMENT & REHABILITATION				Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$3,000 (Estimate)								\$4,000	\$0	\$0	\$0	\$0	\$4,000
I 10 309 CH Safford ADAMS PEAK WASH STR#1604 & 1605													
New / H854501C	123, BRIDGE SCOUR PROTECTION				Scour Retrofit		BR	\$0	\$0	\$400	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
I 10 316 CH Safford DRAGANO ROAD - JOHNSON ROAD													
New / H823001D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$980
\$980 (Estimate)								\$980	\$0	\$0	\$0	\$0	\$980
I 10 321 CH Safford TEXAS CANYON REST AREA													
13114 / H821101D	153, REST AREA PRESERVATION				Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab		IM	\$595	\$0	\$0	\$0	\$0	\$595
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab		IM	\$0	\$4,200	\$0	\$0	\$0	\$4,200
\$3,200 (Estimate)								\$595	\$4,200	\$0	\$0	\$0	\$4,795
I 10 331 CH Safford US 191 TO EAST WILLCOX TI													
13214 / H839601C	111, PAVEMENT PRESERVATION - STATEWIDE				RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,160
\$16,286 (Estimate)								\$11,160	\$0	\$0	\$0	\$0	\$11,160
I 10 383 CH Safford SAN SIMON PORT OF ENTRY													
10716 / D	162, PORT OF ENTRY				PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,600
\$3,600 (Estimate)								\$0	\$0	\$3,600	\$0	\$0	\$3,600

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SAN SIMON REST AREA													
13314 / H821601D	I 10	388	CH	Safford	Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
\$1,825 (Estimate)								\$495	\$2,900	\$0	\$0	\$0	\$3,395
NEVADA STATE LINE - MP 13													
New / C	I 15	0	MO	Flagstaff	Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C					RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$10,000 (Estimate)								\$320	\$10,000	\$0	\$0	\$0	\$10,320
SCENIC TO STATE LINE													
10117 / D	I 15	0	MO	Kingman	Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$1,000	\$0	\$0	\$0	\$0	\$1,000
CENTRAL AVENUE OP#725													
New / H844801C	I 17	196	MA	Phoenix (Const)	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
BUCKEYE RD, GRANT, JEFFERSON, & ADAMS													
12515 / C	I 17	198	MA	Phoenix (Const)	Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052 (Estimate)								\$0	\$1,052	\$0	\$0	\$0	\$1,052
MP 198 TO MP 208.9													
New / C	I 17	198	MA	Phoenix (Const)	Design	11	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					RR 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
\$320 (Estimate)								\$0	\$320	\$2,246	\$0	\$0	\$2,566
INDIAN SCHOOL RD TO PEORIA AVE													
12415 / H833301C	I 17	202	MA	Phoenix (Const)	Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500
I-17 @ PEORIA AND UNION HILLS													
10816 / H725101C	I 17	216	MA	Phoenix (Maint)	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158 (Estimate)								\$0	\$0	\$158	\$0	\$0	\$158
NEW RIVER BR, STR #1290 & 1291													
13514 / H826801C	I 17	231	MA	Phoenix (Const)	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700 (Estimate)								\$700	\$0	\$0	\$0	\$0	\$700

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11414 / D	I 17	232	YV	Prescott	ROCK SPRINGS TO CORDES JUNCTION 341, RURAL CORRIDOR RECONSTRUCTION PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$0	\$0	\$3,000	\$0	\$0	\$3,000
13614 / H813501C	I 17	269	YV	Prescott	DUGAS TI - CHERRY RD 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
								\$9,750	\$0	\$0	\$0	\$0	\$9,750
New / D	I 17	279	YV	Prescott	CHERRY RD TO GENERAL CROOK TRAIL 211, DESIGN SUPPORT Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
								\$320	\$1,692	\$0	\$0	\$0	\$2,012
New / D	I 17	280	YV	Prescott	Jct SR-169 TO MIDDLE VERDE ROAD 111, PAVEMENT PRESERVATION - STATEWIDE Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
								\$0	\$320	\$5,700	\$0	\$0	\$6,020
New / D	I 17	280	YV	Prescott	SR 169 TO MIDDLE VERDE TI 211, DESIGN SUPPORT Design	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
New / H854401C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H854401C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 & 505 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
10916 / C	I 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
								\$0	\$0	\$2,035	\$0	\$0	\$2,035
New / H863201C	I 17	293	YV	Prescott	MCGUIREVILLE TI UP, STR #652 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
13714 / H839401C	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - MARIPOSA/SR 189 111, PAVEMENT PRESERVATION - STATEWIDE Mill & Replace	3	STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
								\$1,100	\$0	\$0	\$0	\$0	\$1,100

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13814 / H839501C	I 19	0	SC	Tucson	INTERNATIONAL BORDER - JCT B-19 111, PAVEMENT PRESERVATION - RR AR-ACFC STATEWIDE	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800
13914 / C	I 19	9	SC	Tucson	I-19 FRONTAGE RD, NB 311, DISTRICT MINOR PROJECTS Drainage Repair	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
								\$600	\$0	\$0	\$0	\$0	\$600
12715 / C	I 19	16	SC	Tucson	PALO PARADO - CHAVEZ SLIDING TI 111, PAVEMENT PRESERVATION - RR (4" TL, 3" PL) + FR STATEWIDE	5	IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
								\$0	\$4,800	\$0	\$0	\$0	\$4,800
New / H817801C	I 19	49	PM	Tucson	PIMA MINE TI OP BR SB# 1304/NB#1303 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$0	\$0	\$5,000	\$0	\$0	\$5,000
New / H858201C	I 19	56	PM	Tucson	SANTA CRUZ RIVER BR SB# 1244 / NB #1243 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
New / H863401D	I 40	11	MO	Kingman	BOULDER / FRANCONIA/ILLAVAR WASH BRIDGE EB STR#1587,1591 & 1310 125, BRIDGE REPLACEMENT & REHABILITATION Design		BR	\$800	\$0	\$0	\$0	\$0	\$800
New / H863401C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,800	\$0	\$0	\$5,800
								\$800	\$0	\$5,800	\$0	\$0	\$6,600
14014 / D	I 40	40	MO	Kingman	CROOKTON TO TRANSWESTERN 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
								\$300	\$0	\$0	\$2,250	\$0	\$2,550
12815 / C	I 40	48	MO	Kingman	SOUTH OF KINGMAN 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
								\$0	\$1,210	\$0	\$0	\$0	\$1,210
14114 / H813401C	I 40	57	MO	Kingman	RATTLESNAKE WASH - JCT US 93 111, PAVEMENT PRESERVATION - RR (5" TL, 3" PL) & AR-ACFC STATEWIDE	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
								\$13,590	\$0	\$0	\$0	\$0	\$13,590
New / D	I 40	72	MO	Kingman	JCT US-93 TO MP 74 211, DESIGN SUPPORT Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR(5"TL,3"PL) + FR STATEWIDE		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
								\$320	\$2,726	\$0	\$0	\$0	\$3,046

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H842301C	I 40	73	MO	Kingman	PEACOCK WASH WB#1251 & BIG SANDY WB #1253 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000	\$0	\$0	\$0	\$0	\$5,000
New / D	I 40	74	MO	Kingman	HWY 141 JCT TO SILVER SPRINGS RD (WB) 211, DESIGN SUPPORT	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
12915 / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5" TL, 3" PL)+ AR ACFC + Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
10317 / C	I 40	81	MO	Kingman	EAST OF US 93 TI 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$0	\$0	\$0	\$2,673	\$0	\$2,673
								\$0	\$0	\$0	\$2,673	\$0	\$2,673
New / H861301C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
New / H861801C	I 40	83	MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1593 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
10417 / C	I 40	83	MO	Kingman	WILLOW SPRINGS 133, SLOPE MANAGEMENT PROGRAM		IM	\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
								\$0	\$0	\$0	\$867	\$0	\$867
New / D	I 40	86	MO	Kingman	WILLOW TI - MARKHAM WASH 211, DESIGN SUPPORT	22	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5" TL - 3" PL) + AR ACFC		NH	\$0	\$14,155	\$0	\$0	\$0	\$14,155
								\$320	\$14,155	\$0	\$0	\$0	\$14,475
								\$320	\$14,155	\$0	\$0	\$0	\$14,475
New / H860701D	I 40	87	MO	Kingman	WILLOW RANCH RD TO MP 92, EB 211, DESIGN SUPPORT	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
13015 / H860701C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL, 3"PL) + AR ACFC With Shoulders		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
								\$320	\$3,000	\$0	\$0	\$0	\$3,320
13115 / H851501C	I 40	144	YV	Kingman	ASHFORK RR BR - JCT SR 89, #807,#440, #1760/#1761, #1764/#1767 122, BRIDGE REPAIR	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40	166	CN	Flagstaff	GARLAND PRAIRE - PARKS TI 211, DESIGN SUPPORT	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL,3"PL) + FR		NH	\$0	\$0	\$17,019	\$0	\$0	\$17,019
								\$320	\$0	\$17,019	\$0	\$0	\$17,339
								\$320	\$0	\$17,019	\$0	\$0	\$17,339

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	179	CN	Flagstaff	PARKS TI - RIORDAN BRIDGE								
New / D				211, DESIGN SUPPORT	Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$15,710	\$0	\$0	\$15,710
								\$0	\$320	\$15,710	\$0	\$0	\$16,030
	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT								
14214 / D				164, SIGN REHABILITATION	PE, PH 1 & 2		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,400 (Estimate)								\$400	\$0	\$2,000	\$0	\$0	\$2,400
	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARROWS								
14314 / H812501C				111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" & 2" AC & AR-ACFC	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
\$17,927 (Estimate)								\$13,125	\$0	\$0	\$0	\$0	\$13,125
	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP								
11016 / H829101C				311, DISTRICT MINOR PROJECTS	Ramp removal and reconstruction and access control modification	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$0	\$1,000	\$0	\$0	\$1,000
	I 40	226	NA	Holbrook	EAST WINSLOW TI								
16613 / D				311, DISTRICT MINOR PROJECTS	Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$0	\$1,000
	I 40	229	CN	Flagstaff	CANYON DIABLO BR EB STR#1671								
New / H863301D				125, BRIDGE REPLACEMENT & REHABILITATION	Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863301C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,500	\$0	\$0	\$2,500
								\$500	\$0	\$2,500	\$0	\$0	\$3,000
	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRATER REST AREAS								
13215 / H821401D				153, REST AREA PRESERVATION	PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporation Pond Line		STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (Estimate)								\$0	\$0	\$3,720	\$0	\$0	\$3,720
	I 40	257	NA	Holbrook	SR-87 TI UP, STR #1598								
New / H849101C				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Replacement & Widening		BR	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$0	\$0	\$3,500	\$0	\$0	\$3,500
	I 40	278	NA	Holbrook	TANNER WASH BRIDGE EB, STR #902								
New / H863501D				125, BRIDGE REPLACEMENT & REHABILITATION	Design		BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863501C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$500	\$0	\$2,000	\$0	\$0	\$2,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13315 / H791801C	I 40	284	NA	Holbrook	LEROUX WASH BR, EB & WB (STR # 1772 & 1773) 122, BRIDGE REPAIR Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$1,600 (Estimate)					
New / H858601C	I 40	289	NA	Holbrook	E. HOLBROOK TI OP, EB #1369 & WB #1370 125, BRIDGE REPLACEMENT & REHABILITATION Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
14614 / H813101C	I 40	290	NA	Holbrook	HOLBROOK - SUN VALLEY 111, PAVEMENT PRESERVATION - STATEWIDE RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,400
								\$6,400	\$0	\$0	\$0	\$0	\$6,400
								\$6,400	\$0	\$0	\$0	\$0	\$6,400
16913 / C	I 40	290	NA	Holbrook	HOLBROOK - SUN VALLEY 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$245
								\$245	\$0	\$0	\$0	\$0	\$245
								\$160 (Estimate)					
12816 / D	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE 164, SIGN REHABILITATION PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
								\$0	\$0	\$400	\$0	\$2,000	\$2,400
								\$2,400 (Estimate)					
New / H860801D	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD RD 211, DESIGN SUPPORT Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
13415 / H860801C					111, PAVEMENT PRESERVATION - STATEWIDE RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								\$320	\$5,700	\$0	\$0	\$0	\$6,020
								\$6,020 (Estimate)					
17013 / H859101C	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS 311, DISTRICT MINOR PROJECTS Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$1,500 (Estimate)					
11514 / L	I 40	358	AP	Holbrook	WINDOW ROCK TI 211, SCOPING - STATEWIDE PE, PH 1	1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L					332, TRAFFIC INTERCHANGE PROGRAM Construction		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
								\$3,600 (Estimate)					
14814 / H841801C	US 60	115	MA	Prescott	MONARCH WASH BR, STR #204 & 759 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$370	\$0	\$0	\$0	\$0	\$370
								\$370	\$0	\$0	\$0	\$0	\$370
								\$370 (Estimate)					
13515 / C	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN 311, DISTRICT MINOR PROJECTS Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$948
								\$0	\$948	\$0	\$0	\$0	\$948
								\$948 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
	US 60	229	GI	Globe	EAST OF QUEEN CREEK TUNNEL									
16515 / C	133, SLOPE MANAGEMENT PROGRAM					Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,207
								\$3,720 (Estimate)	\$0	\$4,207	\$0	\$0	\$0	\$4,207
	US 60	229	GI	Globe	MP 229.4 - MP 232.91									
14914 / H581801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
								\$1,900 (Estimate)	\$2,006	\$0	\$0	\$0	\$0	\$2,006
	US 60	229	PN	Globe	OAK FLAT - MIAMI									
11008 / H581801C	333, CLIMBING/PASSING LANE PROGRAM					Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
								\$10,000 (Estimate)	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	US 60	232	PN	Globe	WEST OF PINTO CREEK BRIDGE									
11216 / C	133, SLOPE MANAGEMENT PROGRAM					Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
								\$828 (Estimate)	\$0	\$0	\$828	\$0	\$0	\$828
	US 60	292	GI	Globe	SALT RIVER CANYON REST AREA									
15014 / H826201C	153, REST AREA PRESERVATION					Replace Composting Toilets & Structural Rehab		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
								\$415 (Estimate)	\$1,290	\$0	\$0	\$0	\$0	\$1,290
	US 60	302	GI	Globe	MP 302 - 311									
New / C	211, DESIGN SUPPORT					RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C	111, PAVEMENT PRESERVATION - STATEWIDE						STP	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
								\$4,500 (Estimate)	\$320	\$4,500	\$0	\$0	\$0	\$4,820
	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE									
10612 / H510701C	341, RURAL CORRIDOR RECONSTRUCTION					Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)	\$0	\$6,000	\$0	\$0	\$0	\$6,000
	SR 61	362	AP	Globe	EAST TO CONCHO									
New / D	211, DESIGN SUPPORT					Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, PAVEMENT PRESERVATION - STATEWIDE					RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
								\$2,890 (Estimate)	\$320	\$2,570	\$0	\$0	\$0	\$2,890
	SR 64	234	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328									
23213 / H825801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
								\$1,000 (Estimate)	\$0	\$325	\$0	\$0	\$0	\$325
	US 66	91	MO	Kingman	WASH BR, STR #141 & TRUXTON WASH BR, STR #142									
New / H862201C	125, BRIDGE REPLACEMENT & REHABILITATION					Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$0	\$500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17713 / H860501D	SR 68	20	MO	Kingman	MP 19.8, TURN LANES 311, DISTRICT MINOR PROJECTS		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C					Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$1,800 (Estimate)								\$300	\$0	\$1,500	\$0	\$0	\$1,800
New / D	SR 69	281	YV	Prescott	JCT SR-169 TO MENDECINO DRIVE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE RR 3" AC + FR		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
\$7,354 (Estimate)								\$320	\$7,034	\$0	\$0	\$0	\$7,354
New / C	SR 69	293	YV	Prescott	MP 293 TO MP 296 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
\$127 (Estimate)								\$0	\$127	\$0	\$0	\$0	\$127
13715 / H835901C	US 70	259	GI	Globe	GILSON WASH BRIDGE, STR #464 123, BRIDGE SCOUR PROTECTION	0	BR	\$0	\$200	\$0	\$0	\$0	\$200
\$200 (Estimate)								\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C	US 70	259	GI	Safford	VARIOUS BRIDGES (STR #394,513,514, & 515) 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$0	\$650	\$0	\$0	\$650
								\$0	\$0	\$650	\$0	\$0	\$650
15114 / H763701C	US 70	295	GH	Safford	BYLAS-TWLTL & Widening 311, DISTRICT MINOR PROJECTS	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
\$1,300 (Estimate)								\$1,300	\$0	\$0	\$0	\$0	\$1,300
New / D	SR 73	330	GI	Globe	FORT APACHE TO CANYON DAY 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE RR 3" AC		STP	\$0	\$2,425	\$0	\$0	\$0	\$2,425
\$2,745 (Estimate)								\$320	\$2,425	\$0	\$0	\$0	\$2,745
13113 / H657801C	SR 73	342	NA	Globe	WHITERIVER - COAL MINE CANYON 111, PAVEMENT PRESERVATION - STATEWIDE	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
\$4,239 (Estimate)								\$4,239	\$0	\$0	\$0	\$0	\$4,239
15314 / D	SR 74	30	MA	Prescott	I-17 & LAKE PLEASANT PARKWAY 311, DISTRICT MINOR PROJECTS		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C					Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
\$1,232 (Estimate)								\$180	\$0	\$1,052	\$0	\$0	\$1,232
New / H815201C	SR 75	379	GE	Safford	DUNCAN BRIDGE - LITTLE SANDS WASH 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,820 (Estimate)								\$320	\$3,500	\$0	\$0	\$0	\$3,820

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17913 / C	SR 75	384	GE	Safford	LITTLE SANDS WASH 311, DISTRICT MINOR PROJECTS Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
								\$475	\$0	\$0	\$0	\$0	\$475
13915 / H846401C	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #'S 861,202,242,983,243,251) 123, BRIDGE SCOUR PROTECTION Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
								\$0	\$1,040	\$0	\$0	\$0	\$1,040
19214 / H826701D	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL ROAD 132, HIGHWAY SAFETY IMPROVEMENT Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D					PROGRAM Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
								\$600	\$0	\$3,000	\$0	\$0	\$3,600
15414 / H796901C	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, STR #399 125, BRIDGE REPLACEMENT & Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
					REHABILITATION			\$4,500	\$0	\$0	\$0	\$0	\$4,500
New / H841601C	SR 77	134	PN	Globe	GILA RIVER BRIDGE, STR #885 125, BRIDGE REPLACEMENT & Bridge Deck Replacement		BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
					REHABILITATION			\$0	\$0	\$8,500	\$0	\$0	\$8,500
New / D	SR 77	135	NA	Globe	HARTFORD ROAD TO MP 145 211, DESIGN SUPPORT Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR 3" AC		STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
					STATEWIDE			\$320	\$3,856	\$0	\$0	\$0	\$4,176
15514 / H832201C	SR 77	147	GI	Globe	DRIPPING SPRINGS BR, STR #398 125, BRIDGE REPLACEMENT & Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
					REHABILITATION			\$3,000	\$0	\$0	\$0	\$0	\$3,000
14015 / C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
								\$0	\$1,920	\$0	\$0	\$0	\$1,920
New / D	SR 77	343	NA	Globe	THORTON ROAD TO MP 352 211, DESIGN SUPPORT Design	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR 3" AC		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
					STATEWIDE			\$320	\$4,820	\$0	\$0	\$0	\$5,140
15614 / H771201C	SR 77	362	AP	Holbrook	NORTH SNOWFLAKE 311, DISTRICT MINOR PROJECTS Box Culvert Extension	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
								\$480	\$0	\$0	\$0	\$0	\$480

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H728601C	SR 77	366	NA	Holbrook	FIVE MILE DRAW BRIDGE STR #278								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Deck Replacement+O97		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,700
12916 / C	SR 77	384	NA	Holbrook	5 MILE WASH - JCT 377								
		311, DISTRICT MINOR PROJECTS			CBC Extension		STP	\$0	\$0	\$620	\$0	\$0	\$620
								\$700 (Estimate)	\$0	\$0	\$620	\$0	\$620
11516 / C	SR 79	123	PN	Tucson	MP 122.5								
		311, DISTRICT MINOR PROJECTS			Extend Pipes and Culverts		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
10517 / C							STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$2,000 (Estimate)	\$0	\$0	\$1,500	\$2,000	\$3,500
New / H790401D	SR 79	132	PN	Tucson	SR-79 AT SR-79B								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			DESIGN ROUNDABOUT	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C					Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$2,500 (Estimate)	\$500	\$2,000	\$0	\$0	\$2,500
15714 / H800402C	SR 80	317	CH	Safford	TOMBSTONE, MP 316.5 - MP 318								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Lighting & Sidewalks		HSIP	\$715	\$0	\$0	\$0	\$0	\$715
								\$715 (Estimate)	\$715	\$0	\$0	\$0	\$715
15814 / H815501C	SR 80	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL								
		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" & AR-ACFC	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$4,717 (Estimate)	\$3,800	\$0	\$0	\$0	\$3,800
New / D	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83								
		211, DESIGN SUPPORT			Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, PAVEMENT PRESERVATION - STATEWIDE			RR 3" AC + FR		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
								\$2,930 (Estimate)	\$320	\$2,610	\$0	\$0	\$2,930
15914 / H661801C	SR 82	37	SC	Tucson	SR 82 MP 36.5 TO 36.9								
		311, DISTRICT MINOR PROJECTS			Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
								\$1,400 (Estimate)	\$1,400	\$0	\$0	\$0	\$1,400
11616 / H662001C	SR 82	39	SC	Tucson	ELGIN TURNOFF								
		311, DISTRICT MINOR PROJECTS			Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$500 (Estimate)	\$0	\$0	\$500	\$0	\$500
14115 / H661901C	SR 82	41	SC	Tucson	SR 82 MP 40.6								
		311, DISTRICT MINOR PROJECTS			Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$1,000 (Estimate)	\$0	\$1,000	\$0	\$0	\$1,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 123, BRIDGE SCOUR PROTECTION		BR	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
New / H820701C	SR 87	226	GI	Prescott	MP 226, SLATE CREEK 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
								\$5,900	\$0	\$0	\$0	\$0	\$5,900
16014 / D	SR 87	226	GI	Prescott	SLATE CREEK 311, DISTRICT MINOR PROJECTS		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
								\$50	\$450	\$0	\$0	\$0	\$500
10617 / C	SR 87	286	CN	Prescott	CLOVER CREEK 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$0	\$0	\$316	\$0	\$316
								\$0	\$0	\$0	\$316	\$0	\$316
11716 / C	SR 87	346	NA	Holbrook	I-40 TO JCT SR 264 311, DISTRICT MINOR PROJECTS		STP	\$0	\$0	\$900	\$0	\$0	\$900
								\$0	\$0	\$900	\$0	\$0	\$900
16214 / H830801C	SR 88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
								\$0	\$3,952	\$0	\$0	\$0	\$3,952
19314 / H700501C	SR 88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO CANYON LAKE) 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
								\$2,185	\$0	\$0	\$0	\$0	\$2,185
13213 / H811201C	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
New / H813601D	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71 211, DESIGN SUPPORT	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C					RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
								\$320	\$4,500	\$0	\$0	\$0	\$4,820
New / H849801C	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HILL 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
								\$0	\$0	\$4,750	\$0	\$0	\$4,750

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
10116 / H803901C	SR 89	321	YV	Prescott	DEEP WELL RANCH ROAD TO SOUTH CHINO VALLEY LIMITS								
				341, RURAL CORRIDOR RECONSTRUCTION	Widen corridor to improve capacity, operations and safety	3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
								\$18,000	\$0	\$0	\$0	\$0	\$18,000
10116 / H803901C	SR 89A	329	YV	Flagstaff	MP 330 - MP-333								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
								\$0	\$0	\$1,750	\$0	\$0	\$1,750
19414 / H827801C	SR 89	330	YV	Prescott	ROAD 4 NORTH								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
								\$2,630	\$0	\$0	\$0	\$0	\$2,630
16215 / C	SR 89A	343	YV	Prescott	SOUTH OF JEROME								
				133, SLOPE MANAGEMENT PROGRAM	Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
								\$0	\$372	\$0	\$0	\$0	\$372
New / H851401C	SR 89	345	YV	Kingman	HELL CANYON BRIDGE, STR #843								
				125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
								\$0	\$17,000	\$0	\$0	\$0	\$17,000
16314 / C	SR 89	349	YV	Prescott	JCT SR 260 (COTTONWOOD)								
				311, DISTRICT MINOR PROJECTS	Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
16414 / H741801C	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON								
				311, DISTRICT MINOR PROJECTS	Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
								\$375	\$0	\$0	\$0	\$0	\$375
16514 / H812601C	SR 89	387	CN	Flagstaff	PUMPHOUSE WASH - OVERLOOK								
				111, PAVEMENT PRESERVATION - STATEWIDE	Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
								\$2,040	\$0	\$0	\$0	\$0	\$2,040
New / H703201C	SR 89A	391	CN	Flagstaff	OVERLOOK TO JW POWELL BLVD								
				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
								\$0	\$4,000	\$0	\$0	\$0	\$4,000
16614 / H839901C	SR 89A	403	CN	Flagstaff	JCT SR 89A / PLAZA WAY (FLAGSTAFF)								
				311, DISTRICT MINOR PROJECTS	Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
								\$525	\$0	\$0	\$0	\$0	\$525
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN								
				333, CLIMBING/PASSING LANE PROGRAM	Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
								\$0	\$2,500	\$0	\$0	\$0	\$2,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13313 / H811601C	US 89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - STATEWIDE	2 1/2"	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
								\$6,942	\$0	\$0	\$0	\$0	\$6,942
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - STATEWIDE	3" AC + FR	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
								\$6,045	\$0	\$0	\$0	\$0	\$6,045
16714 / H803801C	US 89	524	CN	Flagstaff	BITTER SPRINGS 311, DISTRICT MINOR PROJECTS	Install Intersection Lighting	NH	\$450	\$0	\$0	\$0	\$0	\$450
								\$450	\$0	\$0	\$0	\$0	\$450
16315 / C	US 89A	524	CN	Flagstaff	JCT US 89 - COLORADO RIVER 311, DISTRICT MINOR PROJECTS	Extend Pipes & Culverts	STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT 311, DISTRICT MINOR PROJECTS	EP (Pipe) Drop-Off Mitigation	NH	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER TO HOUSE ROCK (Phase II) 311, DISTRICT MINOR PROJECTS	Extend pipes and culverts	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
16814 / H829001C	US 89	551	CN	Flagstaff	PAGE MAINTENANCE YARD 311, DISTRICT MINOR PROJECTS	Widening for Turn Lanes	NH	\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350
16914 / H849701C	SR 90	322	CH	Safford	SR 92 - GIULIO CESARE AVE 133, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)	Lighting	HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
								\$1,600	\$0	\$0	\$0	\$0	\$1,600
17014 / H826501C	SR 92	321	CH	Safford	SR 92 @ FOOTHILLS BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Intersection Improvements	HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
								\$0	\$1,021	\$0	\$0	\$0	\$1,021
14615 / H832301C	SR 92	340	CH	Safford	SAN PEDRO RIVER BR, STR #449 125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Replacement	BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
								\$0	\$5,200	\$0	\$0	\$0	\$5,200
11816 / D	SR 92	351	CH	Safford	MELODY LANE - NACO RD 311, DISTRICT MINOR PROJECTS	Design (Widen to 3 Lanes)	STP	\$0	\$0	\$120	\$0	\$0	\$120
10717 / C						Widen to 3 Lanes	STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800
								\$0	\$0	\$120	\$1,800	\$0	\$1,920

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17114 / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM PE, PH 1 & 2		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C					Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
\$8,100 (Estimate)								\$600	\$0	\$7,500	\$0	\$0	\$8,100
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 2 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600 (Estimate)								\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600 (Estimate)								\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS 341, RURAL CORRIDOR RECONSTRUCTION PE, PH 2		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$5,500 (Estimate)								\$0	\$0	\$3,000	\$0	\$0	\$3,000
10413 / H823201C	US 93	116	MO	Kingman	CARROW TO STEPHENS 341, RURAL CORRIDOR RECONSTRUCTION Construct 4-lane divided highway		NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000
\$22,000 (Estimate)								\$0	\$0	\$0	\$22,000	\$0	\$22,000
19313 / H859501C	US 93	125	MO	Kingman	MEDLIN CROSSOVER 311, DISTRICT MINOR PROJECTS Construction		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
\$1,250 (Estimate)								\$0	\$1,250	\$0	\$0	\$0	\$1,250
New / H858301C	US 93	185	YV	Prescott	MP 185.3 TO MP 191 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,724
\$12,724 (Estimate)								\$0	\$12,724	\$0	\$0	\$0	\$12,724
New / D	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD 211, DESIGN SUPPORT Design	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111			PAVEMENT PRESERVATION - STATEWIDE RR 3" AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
\$2,693 (Estimate)								\$320	\$2,373	\$0	\$0	\$0	\$2,693
New / H838801C	US 95	0	YU	Yuma	US-95 AND 8E INTERSECTION 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Construct Roundabout	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
\$1,976 (Estimate)								\$0	\$0	\$1,976	\$0	\$0	\$1,976
11415 / D	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 231, DESIGN CONTINGENCY PE, PH 1 & 2		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C		214			SYSTEM MANAGEMENT Construct New Bridge		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
\$15,000 (Estimate)								\$1,500	\$13,500	\$0	\$0	\$0	\$15,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
19413 / H848901D	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD Construction		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
								\$1,500	\$0	\$0	\$0	\$0	\$1,500
17214 / H849201C	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
19613 / H859801D	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY Construction	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
13016 / C	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
17314 / H803701C	US 160	343	CN	Flagstaff	TONALEA Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
15214 / C	SR 169	4	YV	Prescott	PASSING LANES Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700
17414 / H851601C	SR 169	5	YV	Prescott	CHERRY RD Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS Widening, C&G, Drainage Improvements		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
								\$0	\$0	\$1,000	\$0	\$0	\$1,000
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB) 3" CIPR & FR	9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
								\$5,400	\$0	\$0	\$0	\$0	\$5,400
14715 / H812701C	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60 RR 3" & CHIP SEAL	8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
								\$0	\$3,900	\$0	\$0	\$0	\$3,900
New / H812801D	US 180	407	AP	Globe	JUAN CARILLO - FH275 Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C	US 180	407	AP	Globe	JUAN CARILLO - FH275 RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
								\$320	\$1,600	\$0	\$0	\$0	\$1,920

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17614 / H815701C	SR 186	328	CH	Safford	WILLCOX - KANSAS SETTLEMENT 111, PAVEMENT PRESERVATION - STATEWIDE	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
19514 / H859601C	SR 188	240	GI	Globe	WINDY HILL 311, DISTRICT MINOR PROJECTS		STP	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
								\$3,687	\$0	\$0	\$0	\$0	\$3,687
10114 / D	US 191	101	GH	Safford	MP 100.7 TO SR 266 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$0	\$0	\$0	\$2,000	\$0	\$2,000
New / D	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS 211, DESIGN SUPPORT	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
								\$320	\$2,041	\$0	\$0	\$0	\$2,361
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US-70 311, DISTRICT MINOR PROJECTS	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
								\$0	\$0	\$657	\$0	\$0	\$657
New / D	US 191	139	GH	Safford	BACK COUNTRY BYWAY TO COUNTY LINE 211, DESIGN SUPPORT	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
								\$320	\$2,734	\$0	\$0	\$0	\$3,054
New / D	US 191	144	GH	Safford	COUNTY LINE - MP 151 211, DESIGN SUPPORT	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
								\$320	\$3,859	\$0	\$0	\$0	\$4,179
New / D	US 191	317	AP	Globe	CEMETARY ROAD TO GENERATING STATION ROAD 211, DESIGN SUPPORT	3	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$1,754	\$0	\$0	\$0	\$1,754
								\$320	\$1,754	\$0	\$0	\$0	\$2,074
14915 / D	US 191	331	CH	Safford	I-10/ US-191 TI AT MP331 311, DISTRICT MINOR PROJECTS		STP	\$0	\$875	\$0	\$0	\$0	\$875
								\$0	\$875	\$0	\$0	\$0	\$875

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
12116 / C	US 191	345	AP	Holbrook	SANDERS - WITCH WELLS 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
15015 / C	US 191	418	AP	Holbrook	BURNSIDE - CHINLE 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
New / D	US 191	436	AP	Holbrook	MP 436 TO CHINLE 211, DESIGN SUPPORT Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - RR 3" AC+FR STATEWIDE		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,695
								\$320	\$5,695	\$0	\$0	\$0	\$6,015
								\$320	\$5,695	\$0	\$0	\$0	\$6,015
15115 / H859201C	US 191	463	AP	Holbrook	MANY FARMS - AC RD 508 311, DISTRICT MINOR PROJECTS Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
17814 / H813201C	US 191	482	AP	Holbrook	ROUND ROCK - JCT US 160 111, PAVEMENT PRESERVATION - 3" AC & AR-ACFC STATEWIDE	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
								\$3,650	\$0	\$0	\$0	\$0	\$3,650
								\$3,650	\$0	\$0	\$0	\$0	\$3,650
16415 / D	SR 202L		MA	Phoenix (Const)	PUMP STATION 311, DISTRICT MINOR PROJECTS PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
								\$0	\$50	\$280	\$0	\$0	\$330
								\$0	\$50	\$280	\$0	\$0	\$330
17914 / C	SR 260	211	YV	Prescott	THOUSAND TRAILS RD 311, DISTRICT MINOR PROJECTS New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
11115 / D	SR 260	219	YV	Prescott	THOUSAND TRAILS TO I-17 341, RURAL CORRIDOR RECONSTRUCTION Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C					Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
								\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
								\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
18014 / D	SR 260	220	YV	Prescott	CAMP VERDE 311, DISTRICT MINOR PROJECTS PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$100	\$1,000	\$0	\$0	\$0	\$1,100
								\$100	\$1,000	\$0	\$0	\$0	\$1,100
15215 / H824501D	SR 260	282	NA	Prescott	RIM RD - GIBSON RD SEGMENT 3 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
								\$0	\$750	\$0	\$0	\$0	\$750
								\$0	\$750	\$0	\$0	\$0	\$750

HIGHWAYS - SCENARIO C

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
18114 / H824501D	SR 260	282	NA	Prescott	RIM RD - GIBSON RD, SEGMENT 2 Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
								\$750	\$0	\$0	\$0	\$0	\$750
								\$750	\$0	\$0	\$0	\$0	\$750
18214 / H812901C	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLOW 111, PAVEMENT PRESERVATION - RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
								\$4,700	\$0	\$0	\$0	\$0	\$4,700
								\$4,700	\$0	\$0	\$0	\$0	\$4,700
New / H825601C	SR 260	335	NA	Globe	CHENEY RANCH LOOP TO BISON RIDGE TRAIL 132, HIGHWAY SAFETY IMPROVEMENT Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
New / H813301D	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON 211, DESIGN SUPPORT Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C					111, PAVEMENT PRESERVATION - 2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
								\$320	\$7,000	\$0	\$0	\$0	\$7,320
15315 / C	SR 264	441	AP	Holbrook	BURNSIDE - SUMMIT 311, DISTRICT MINOR PROJECTS Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
New / H824601C	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 1 132, HIGHWAY SAFETY IMPROVEMENT Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
								\$2,210	\$0	\$0	\$0	\$0	\$2,210
15415 / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 2 132, HIGHWAY SAFETY IMPROVEMENT Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
								\$700	\$3,770	\$0	\$0	\$0	\$4,470
New / H824601D	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SEGMENT 3 132, HIGHWAY SAFETY IMPROVEMENT Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
								\$0	\$700	\$3,770	\$0	\$0	\$4,470
18414 / C	SR 264	446	AP	Holbrook	GANADO SECTION 311, DISTRICT MINOR PROJECTS Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
								\$0	\$0	\$250	\$0	\$0	\$250
New / H676801C	SR 264	446	AP	Holbrook	GANADO WASH BRIDGE STR#1046 125, BRIDGE REPLACEMENT & Bridge Replacement		BR	\$0	\$0	\$4,600	\$0	\$0	\$4,600
					REHABILITATION			\$0	\$0	\$4,600	\$0	\$0	\$4,600
								\$0	\$0	\$4,600	\$0	\$0	\$4,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H829501C	SR 264	451	AP	Holbrook	FISH WASH BRIDGE, STR #1015 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
19614 / H786301C	SR 264	459	AP	Holbrook	CROSS CANYON - SUMMIT 111, PAVEMENT PRESERVATION - STATEWIDE	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
New / D	SR 287	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD 211, DESIGN SUPPORT	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C					111, PAVEMENT PRESERVATION - STATEWIDE		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
					RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)			\$320	\$1,803	\$0	\$0	\$0	\$2,123
								\$320	\$1,803	\$0	\$0	\$0	\$2,123
18514 / H859701C	SR 288	260	GI	Globe	ROOSEVELT - YOUNG 311, DISTRICT MINOR PROJECTS		STP	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
12316 / C	SR 288	289	GI	Globe	SOUTH OF YOUNG 133, SLOPE MANAGEMENT PROGRAM		STP	\$0	\$0	\$873	\$0	\$0	\$873
								\$0	\$0	\$873	\$0	\$0	\$873
18814 / H821701C	999		SW	Yuma	BURNT WELL & EHRENBERG REST AREAS 153, REST AREA PRESERVATION		STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
					Water/Waste water System & Structural, Mechanical and Electrical Rehab			\$2,950	\$0	\$0	\$0	\$0	\$2,950
								\$2,950	\$0	\$0	\$0	\$0	\$2,950
10914 / D	999		SW	Statewide	GREATER ARIZONA PASSING LANE 333, CLIMBING/PASSING LANE PROGRAM		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$900	\$900	\$1,500	\$0	\$0	\$3,300
15715 / H826301D	999		SW	Kingman	HAVILAND & MARBLE CANYON REST AREAS 153, REST AREA PRESERVATION		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
								\$0	\$350	\$0	\$0	\$1,200	\$1,550
19114 / C	999		SW	Statewide	I-17 AND I-40, INLAID PAVEMENT MARKERS, SEGMENT II 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	51	HSIP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
								\$2,800	\$0	\$0	\$0	\$0	\$2,800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
999 SW Statewide ROAD SAFETY ASSESSMENT													
18714 / C	132, HIGHWAY SAFETY IMPROVEMENT			Statewide PROGRAM	Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600 (Estimate)								\$400	\$400	\$400	\$0	\$0	\$1,200
999 SW Tucson SACATON & CANOA RANCH REST AREAS													
18914 / H821301D	153, REST AREA PRESERVATION				PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150 (Estimate)								\$550	\$2,970	\$0	\$0	\$0	\$3,520
999 SW Statewide STATEWIDE													
New / H862401L	132, HIGHWAY SAFETY IMPROVEMENT			Statewide PROGRAM	ROADWAY DEPARTURE IMPLEMENTATION		HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
999 MA Phoenix (Maint) VARIOUS LOCATIONS													
15815 / H832001C	311, DISTRICT MINOR PROJECTS				Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (Estimate)								\$0	\$1,577	\$0	\$0	\$0	\$1,577
999 0 YU Yuma AVENUE 3E (County to Provide Match Per JPA)													
New / SZ05301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (Estimate)								\$4,200	\$0	\$0	\$0	\$0	\$4,200
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 10													
16115 / H853001C	335, RURAL ITS - STATEWIDE				Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$0	\$4,600	\$0	\$0	\$0	\$4,600
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 11													
16015 / H853101D	335, RURAL ITS - STATEWIDE				Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (Estimate)								\$0	\$500	\$0	\$4,600	\$0	\$5,100
999 0 SW Statewide RURAL INTELLIGENT TRANSPORTATION SYSTEMS - PHASE 12													
10817 / D	335, RURAL ITS - STATEWIDE				Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (Estimate)								\$0	\$0	\$0	\$500	\$0	\$500
There are 298 line items in the HIGHWAY section of the Program								\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE													
72514	111.00	Pavement Preservation			FA			\$9,445	\$0	\$0	\$0	\$0	
72515					FA			\$0	\$56,973	\$0	\$0	\$0	
72516					FA			\$0	\$0	\$50,790	\$0	\$0	
72517					FA			\$0	\$0	\$0	\$76,447	\$0	
72518					FA			\$0	\$0	\$0	\$0	\$128,020	
								\$9,445	\$56,973	\$50,790	\$76,447	\$128,020	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$321,675
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE													
74814	112.00	Minor & Preventative Pavement Preservation			FA			\$14,000	\$0	\$0	\$0	\$0	
74815					FA			\$0	\$14,000	\$0	\$0	\$0	
74816					FA			\$0	\$0	\$16,000	\$0	\$0	
74817					FA			\$0	\$0	\$0	\$16,000	\$0	
74818					FA			\$0	\$0	\$0	\$0	\$16,000	
								\$14,000	\$14,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM													\$76,000
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION													
76214	125.00	Bridge Replacement & Rehabilitation			BR			\$880	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$2,760	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$2,000	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$40,000	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$40,000	
								\$880	\$2,760	\$2,000	\$40,000	\$40,000	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM													\$85,640
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)													
76214	125.90	Bridge Replacement & Rehabilitation			BR			\$3,900	\$0	\$0	\$0	\$0	
76215					BR			\$0	\$3,900	\$0	\$0	\$0	
76216					BR			\$0	\$0	\$3,900	\$0	\$0	
76217					BR			\$0	\$0	\$0	\$3,900	\$0	
76218					BR			\$0	\$0	\$0	\$0	\$3,900	
								\$3,900	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM													\$19,500
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY													
71414	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour			FA			\$6,005	\$0	\$0	\$0	\$0	
71415					FA			\$0	\$6,735	\$0	\$0	\$0	
71416					FA			\$0	\$0	\$7,500	\$0	\$0	
71417					FA			\$0	\$0	\$0	\$7,500	\$0	
71418					FA			\$0	\$0	\$0	\$0	\$7,500	
								\$6,005	\$6,735	\$7,500	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM													\$35,240

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM													
72814	132.00	Safety			HSIP			\$1,130	\$0	\$0	\$0	\$0	
72815					HSIP			\$0	\$224	\$0	\$0	\$0	
72816					HSIP			\$0	\$0	\$1,709	\$0	\$0	
72817					HSIP			\$0	\$0	\$0	\$36,000	\$0	
72818					HSIP			\$0	\$0	\$0	\$0	\$36,000	
								\$1,130	\$224	\$1,709	\$36,000	\$36,000	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM													\$75,063
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING													
72614	132.02	Safety			RHC			\$2,340	\$0	\$0	\$0	\$0	
72615					RHC			\$0	\$2,340	\$0	\$0	\$0	
72616					RHC			\$0	\$0	\$2,340	\$0	\$0	
72617					RHC			\$0	\$0	\$0	\$2,340	\$0	
72618					RHC			\$0	\$0	\$0	\$0	\$2,340	
								\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM													\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM													
77013	133.00	Design/Construct			FA			\$1,400	\$0	\$0	\$0	\$0	
77018					FA			\$0	\$0	\$0	\$0	\$1,400	
								\$1,400	\$0	\$0	\$0	\$1,400	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM													\$2,800
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED													
75414	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban			STP			\$1,500	\$0	\$0	\$0	\$0	
75415					STP			\$0	\$1,500	\$0	\$0	\$0	
75416					STP			\$0	\$0	\$1,500	\$0	\$0	
75417					STP			\$0	\$0	\$0	\$1,500	\$0	
75418					STP			\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM													\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN													
75814	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban			STP			\$5,000	\$0	\$0	\$0	\$0	
75815					STP			\$0	\$5,000	\$0	\$0	\$0	
75816					STP			\$0	\$0	\$5,000	\$0	\$0	
75817					STP			\$0	\$0	\$0	\$5,000	\$0	
75818					STP			\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>													
73414	151.00	Emergency Repairs			FA			\$500	\$0	\$0	\$0	\$0	\$0
73415					FA			\$0	\$500	\$0	\$0	\$0	\$0
73416					FA			\$0	\$0	\$500	\$0	\$0	\$0
73417					FA			\$0	\$0	\$0	\$500	\$0	\$0
73418					FA			\$0	\$0	\$0	\$0	\$500	\$0
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM													\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>													
79116	153.00	Rest Area Preservation			FA			\$0	\$0	\$835	\$0	\$0	\$0
79117					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79118					FA			\$0	\$0	\$0	\$0	\$300	\$0
								\$0	\$0	\$835	\$1,500	\$300	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM													\$2,635
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>													
71314	161.00	Signal Warehouse & RPMS			STATE			\$3,300	\$0	\$0	\$0	\$0	\$0
71315					STATE			\$0	\$3,300	\$0	\$0	\$0	\$0
71316					STATE			\$0	\$0	\$3,300	\$0	\$0	\$0
71317					STATE			\$0	\$0	\$0	\$3,300	\$0	\$0
71318					STATE			\$0	\$0	\$0	\$0	\$3,300	\$0
								\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM													\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>													
74314	162.00	Operational Support / Capital Purchases			FA			\$1,500	\$0	\$0	\$0	\$0	\$0
74315					FA			\$0	\$2,000	\$0	\$0	\$0	\$0
74316					FA			\$0	\$0	\$2,000	\$0	\$0	\$0
74317					FA			\$0	\$0	\$0	\$2,000	\$0	\$0
74318					FA			\$0	\$0	\$0	\$0	\$2,000	\$0
								\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM													\$9,500
◆ <u>OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE</u>													
79614	162.02	Coordinated Border Infrastructure			FA			\$9,225	\$0	\$0	\$0	\$0	\$0
79615					FA			\$0	\$1,500	\$0	\$0	\$0	\$0
79616					FA			\$0	\$0	\$1,500	\$0	\$0	\$0
79617					FA			\$0	\$0	\$0	\$1,500	\$0	\$0
79618		COLLECTION OF OVERWEIGHT FEES AT POE			FA			\$0	\$0	\$0	\$0	\$1,500	\$0
								\$9,225	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM													\$15,225

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION													
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION													
78314	164.00	Sign Rehabilitation					FA	\$350	\$0	\$0	\$0	\$0	
78316							FA	\$0	\$0	\$100	\$0	\$0	
78317							FA	\$0	\$0	\$0	\$50	\$0	
78318							FA	\$0	\$0	\$0	\$0	\$500	
								\$350	\$0	\$100	\$50	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM													\$1,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS								\$60,475	\$100,732	\$98,974	\$197,537	\$249,760	\$707,478

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT													
76514	211.00	Resource Agency Supplemental Support					FA	\$500	\$0	\$0	\$0	\$0	
76515							FA	\$0	\$500	\$0	\$0	\$0	
76516							FA	\$0	\$0	\$500	\$0	\$0	
76517							FA	\$0	\$0	\$0	\$500	\$0	
76518							FA	\$0	\$0	\$0	\$0	\$500	
								\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM													\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE													
70014	211.01	Construction Preparation: Technical Engineering Group					FA	\$5,764	\$0	\$0	\$0	\$0	
70015							FA	\$0	\$4,240	\$0	\$0	\$0	
70016							FA	\$0	\$0	\$7,000	\$0	\$0	
70017							FA	\$0	\$0	\$0	\$5,000	\$0	
70018							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$5,764	\$4,240	\$7,000	\$5,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM													\$24,004
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT													
70814	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)					FA	\$1,500	\$0	\$0	\$0	\$0	
70815							FA	\$0	\$1,500	\$0	\$0	\$0	
70816							FA	\$0	\$0	\$1,500	\$0	\$0	
70817							FA	\$0	\$0	\$0	\$1,500	\$0	
70818							FA	\$0	\$0	\$0	\$0	\$1,500	
								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM													\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT													
71014	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation					FA	\$6,000	\$0	\$0	\$0	\$0	
71015							FA	\$0	\$6,000	\$0	\$0	\$0	
71016							FA	\$0	\$0	\$6,000	\$0	\$0	
71017							FA	\$0	\$0	\$0	\$6,000	\$0	
71018							FA	\$0	\$0	\$0	\$0	\$6,000	
								\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM													\$30,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT													
77714	214.00	Support Services					FA	\$3,000	\$0	\$0	\$0	\$0	
77715							FA	\$0	\$2,000	\$0	\$0	\$0	
77716							FA	\$0	\$0	\$1,000	\$0	\$0	
77717							FA	\$0	\$0	\$0	\$500	\$0	
77718							FA	\$0	\$0	\$0	\$0	\$500	
								\$3,000	\$2,000	\$1,000	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM													\$7,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION													
79514	214.06	Storm Water Protection					FA	\$1,000	\$0	\$0	\$0	\$0	
79515							FA	\$0	\$1,000	\$0	\$0	\$0	
79516							FA	\$0	\$0	\$1,000	\$0	\$0	
79517							FA	\$0	\$0	\$0	\$1,000	\$0	
79518							FA	\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM													\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT													
79814	214.07	Environmental					FA	\$250	\$0	\$0	\$0	\$0	
79815							FA	\$0	\$250	\$0	\$0	\$0	
79816							FA	\$0	\$0	\$250	\$0	\$0	
79817							FA	\$0	\$0	\$0	\$250	\$0	
79818							FA	\$0	\$0	\$0	\$0	\$250	
								\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM													\$1,250
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT													
72914	215.00	Planning Support					SPR	\$16,471	\$0	\$0	\$0	\$0	
72915							SPR	\$0	\$16,471	\$0	\$0	\$0	
72916							SPR	\$0	\$0	\$16,471	\$0	\$0	
72917							SPR	\$0	\$0	\$0	\$16,471	\$0	
72918							SPR	\$0	\$0	\$0	\$0	\$16,471	
								\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM													\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE													
77814	215.01	Planning Support (State Match)					STATE	\$1,971	\$0	\$0	\$0	\$0	
77815							STATE	\$0	\$1,971	\$0	\$0	\$0	
77816							STATE	\$0	\$0	\$1,971	\$0	\$0	
77817							STATE	\$0	\$0	\$0	\$1,971	\$0	
77818							STATE	\$0	\$0	\$0	\$0	\$1,971	
								\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM													\$9,855
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING													
73014	221.00	Supportive Services Programs					DBE	\$320	\$0	\$0	\$0	\$0	
73015							DBE	\$0	\$320	\$0	\$0	\$0	
73016							DBE	\$0	\$0	\$320	\$0	\$0	
73017							DBE	\$0	\$0	\$0	\$320	\$0	
73018							DBE	\$0	\$0	\$0	\$0	\$320	
								\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM													\$1,600

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE													
76814	221.01	Training			STATE			\$600	\$0	\$0	\$0	\$0	
76815					STATE			\$0	\$600	\$0	\$0	\$0	
76816					STATE			\$0	\$0	\$600	\$0	\$0	
76817					STATE			\$0	\$0	\$0	\$600	\$0	
76818					STATE			\$0	\$0	\$0	\$0	\$600	
								\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM													\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE													
76714	221.02	National Hwy Institute Technical Training			STP			\$286	\$0	\$0	\$0	\$0	
76715					STP			\$0	\$286	\$0	\$0	\$0	
76716					STP			\$0	\$0	\$286	\$0	\$0	
76717					STP			\$0	\$0	\$0	\$286	\$0	
76718					STP			\$0	\$0	\$0	\$0	\$286	
								\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM													\$1,430
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT													
73114	224.00	Public Information			FA			\$4,000	\$0	\$0	\$0	\$0	
73115					FA			\$0	\$4,000	\$0	\$0	\$0	
73116					FA			\$0	\$0	\$2,000	\$0	\$0	
73117					FA			\$0	\$0	\$0	\$2,000	\$0	
73118					FA			\$0	\$0	\$0	\$0	\$2,000	
								\$4,000	\$4,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM													\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT													
74514	225.00	Alternative Funding / Public Private Partnerships (P3)			STATE			\$1,000	\$0	\$0	\$0	\$0	
74515					STATE			\$0	\$1,000	\$0	\$0	\$0	
74516					STATE			\$0	\$0	\$1,000	\$0	\$0	
74517					STATE			\$0	\$0	\$0	\$1,000	\$0	
74518					STATE			\$0	\$0	\$0	\$0	\$1,000	
								\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM													\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION													
75214	227.00	Risk Management Indemnification			FA			\$2,500	\$0	\$0	\$0	\$0	
75215					FA			\$0	\$2,500	\$0	\$0	\$0	
75216					FA			\$0	\$0	\$2,500	\$0	\$0	
75217					FA			\$0	\$0	\$0	\$2,500	\$0	
75218					FA			\$0	\$0	\$0	\$0	\$2,500	
								\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM													\$12,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
♦ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES													
75714	228.00				Professional & Outside Services		STATE	\$200	\$0	\$0	\$0	\$0	
75715							STATE	\$0	\$200	\$0	\$0	\$0	
75716							STATE	\$0	\$0	\$200	\$0	\$0	
75717							STATE	\$0	\$0	\$0	\$200	\$0	
75718							STATE	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM													\$1,000
♦ OPERATING SUPPORT, PARTNERING SUPPORT													
75514	229.00				Partnering Support		FA	\$200	\$0	\$0	\$0	\$0	
75515							FA	\$0	\$200	\$0	\$0	\$0	
75516							FA	\$0	\$0	\$200	\$0	\$0	
75517							FA	\$0	\$0	\$0	\$200	\$0	
75518							FA	\$0	\$0	\$0	\$0	\$200	
								\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM													\$1,000
♦ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY													
70714	232.00				Statewide Engineering Development		FA	\$2,000	\$0	\$0	\$0	\$0	
70715							FA	\$0	\$2,000	\$0	\$0	\$0	
70716							FA	\$0	\$0	\$2,000	\$0	\$0	
70717							FA	\$0	\$0	\$0	\$2,000	\$0	
70718							FA	\$0	\$0	\$0	\$0	\$2,000	
								\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM													\$10,000
♦ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS													
72114	233.00				Emergency Projects		FA	\$1,100	\$0	\$0	\$0	\$0	
72115							FA	\$0	\$1,100	\$0	\$0	\$0	
72116							FA	\$0	\$0	\$1,100	\$0	\$0	
72117							FA	\$0	\$0	\$0	\$1,100	\$0	
72118							FA	\$0	\$0	\$0	\$0	\$1,100	
								\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM													\$5,500
♦ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION													
72314	234.00				Program Cost Adjustments		FA	\$5,000	\$0	\$0	\$0	\$0	
72315							FA	\$0	\$5,000	\$0	\$0	\$0	
72316							FA	\$0	\$0	\$5,000	\$0	\$0	
72317							FA	\$0	\$0	\$0	\$5,000	\$0	
72318							FA	\$0	\$0	\$0	\$0	\$5,000	
								\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM													\$25,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM MANAGEMENT													
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM													
78514	236.00	Dyed Fuel Enforcement			STP			\$375	\$0	\$0	\$0	\$0	\$0
78515					STP			\$0	\$375	\$0	\$0	\$0	\$0
78516					STP			\$0	\$0	\$375	\$0	\$0	\$0
78517					STP			\$0	\$0	\$0	\$375	\$0	\$0
78518					STP			\$0	\$0	\$0	\$0	\$375	\$375
								\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM													\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS								\$54,037	\$51,513	\$51,273	\$48,773	\$45,773	\$251,369

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS													
73314	311.00	Design & Construct		District	Minor Projects		FA	\$6,600	\$0	\$0	\$0	\$0	
73315							FA	\$0	\$673	\$0	\$0	\$0	
73316							FA	\$0	\$0	\$20,000	\$0	\$0	
73317							FA	\$0	\$0	\$0	\$20,000	\$0	
73318		Design & Construct			Minor Projects		FA	\$0	\$0	\$0	\$0	\$20,000	
								\$6,600	\$673	\$20,000	\$20,000	\$20,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM													\$67,273
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS													
71214	312.00	Traffic Signals					FA	\$2,100	\$0	\$0	\$0	\$0	
71215							FA	\$0	\$2,100	\$0	\$0	\$0	
71216							FA	\$0	\$0	\$0	\$0	\$0	
71217							FA	\$0	\$0	\$0	\$0	\$0	
								\$2,100	\$2,100	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM													\$4,200
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS													
78414	321.00	State Parks Program					STATE	\$1,000	\$0	\$0	\$0	\$0	
78415							STATE	\$0	\$1,500	\$0	\$0	\$0	
78416							STATE	\$0	\$0	\$2,000	\$0	\$0	
78417							STATE	\$0	\$0	\$0	\$2,500	\$0	
78418							STATE	\$0	\$0	\$0	\$0	\$2,500	
								\$1,000	\$1,500	\$2,000	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM													\$9,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
71614	325.01	Projects of Opportunity					TA	\$1,046	\$0	\$0	\$0	\$0	
71615							TA	\$0	\$1,046	\$0	\$0	\$0	
71616							TA	\$0	\$0	\$1,046	\$0	\$0	
71617							TA	\$0	\$0	\$0	\$1,046	\$0	
71618							TA	\$0	\$0	\$0	\$0	\$1,046	
								\$1,046	\$1,046	\$1,046	\$1,046	\$1,046	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$5,230
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k													
75014	325.01	Projects of Opportunity					TA	\$651	\$0	\$0	\$0	\$0	
75015							TA	\$0	\$651	\$0	\$0	\$0	
75016							TA	\$0	\$0	\$651	\$0	\$0	
75017							TA	\$0	\$0	\$0	\$651	\$0	
75018							TA	\$0	\$0	\$0	\$0	\$651	
								\$651	\$651	\$651	\$651	\$651	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES < 5k SUBPROGRAM													\$3,255

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM IMPROVEMENTS													
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE													
75314	325.02	Construction / Design			TA			\$7,460	\$0	\$0	\$0	\$0	\$0
75315					TA			\$0	\$7,460	\$0	\$0	\$0	\$0
75316					TA			\$0	\$0	\$7,460	\$0	\$0	\$0
75317					TA			\$0	\$0	\$0	\$7,460	\$0	\$0
75318					TA			\$0	\$0	\$0	\$0	\$7,460	\$0
								\$7,460	\$7,460	\$7,460	\$7,460	\$7,460	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM													\$37,300
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH													
78614	326.01	Recreational Trails Program - State Park Match			GVT			\$88	\$0	\$0	\$0	\$0	\$0
78615					GVT			\$0	\$88	\$0	\$0	\$0	\$0
78616					GVT			\$0	\$0	\$88	\$0	\$0	\$0
78617					GVT			\$0	\$0	\$0	\$88	\$0	\$0
78618					GVT			\$0	\$0	\$0	\$0	\$88	\$0
								\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM													\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS													
79714	336.00	Cattle Guard, Minor Drainage, Fencing			FA			\$200	\$0	\$0	\$0	\$0	\$0
79715					FA			\$0	\$200	\$0	\$0	\$0	\$0
79716					FA			\$0	\$0	\$0	\$0	\$0	\$0
79717					FA			\$0	\$0	\$0	\$0	\$0	\$0
								\$200	\$200	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM													\$400
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS								\$19,145	\$13,718	\$31,245	\$31,745	\$31,745	\$127,598
GRAND SUBPROGRAM TOTALS								\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445



2014-2018

Regional Transportation Plan: Freeway Program

Five-Year Transportation
Facilities Construction Program

TENTATIVE

ADOT

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Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/highways/rfs/>
Certifications & Maps; <http://www.azdot.gov/highways/rfs/Certifications.asp>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>
Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program Fiscal Years 2014 - 2018

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program Fiscal Years 2014 - 2018

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

PUBLIC HEARINGS

The five year FY 2014–2018 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, and the Transportation Board is scheduled to hold separate Public Hearings in Phoenix on March 8, 2013, in Tucson area on April 12, 2013, and in Flagstaff on May 10, 2013, with final approval at the State Transportation Board meeting in Pinetop-Lakeside on June 14, 2013. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 31, 2013.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2012 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other

Regional Transportation Plan Freeway Program Fiscal Years 2014 - 2018

items are taken “off the top”. ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy, for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds). The forecast assumes \$34.1 million of MAG sub-allocated STP funds per year will be dedicated to the RTPFP through FY 2015 in the form of debt service for Grant Anticipation Notes (GAN).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

American Recovery and Reinvestment Act (ARRA): A \$787 billion economic stimulus package was signed into law by President Obama on February 17, 2009. The ADOT highway portion was \$349.7 million which included \$129.4 million for the RTPFP.

Interest Income: Assumes 0.7% investment rate in 2012 and 2013, and 2.5% thereafter, with 95% invested. Interest income is dependent on prior month’s average cash balance.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 30 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

Regional Transportation Plan Freeway Program Fiscal Years 2014 - 2018

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

FY 2014 – 2018 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2014–2018.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Loan Repayments

Loan Repayments

I-10, Sarival Rd - Dysart Rd (Design) : \$4,620,000 in FY 2009
I-10, Sarival Rd - Dysart Rd (Construction) : \$84,000,000 in FY 2011
I-10, Dysart Rd - 101L, Agua Fria (Design) : \$2,805,000 in FY 2013
I-10, Dysart Rd - 101L, Agua Fria (Construction) : \$51,000,000 in FY 2014
I-17, Dixileta Dr (Design) : \$1,000,000 in FY 2011
I-17, Dixileta Dr (Construction) : \$9,545,000 in FY 2012
I-17, Dixileta Dr (R/W) : \$2,700,000 in FY 2012
I-17, Dove Valley Rd (Design) : \$1,800,000 in FY 2021
I-17, Dove Valley Rd (Construction) : \$26,500,000 in FY 2022
US60 (Grand Avenue), 101L, Agua Fria - McDowell Rd (Design) : \$240,000 in FY 2010, City of Glendale
US60 (Grand Avenue), 101L, Agua Fria - McDowell Rd (Construction) : \$2,665,000 in FY 2011, City of Glendale
SR101L (Agua Fria), Union Hills Dr (Design & R/W): \$775,000 in FY 2011, City of Peoria
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Design) : \$12,000,000 in FY 2014, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (R/W) : \$33,000,000 in FY 2014, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Construction) : \$130,000,000 in FY 2015, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment): \$4,000,000 in FY 2010, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment): \$2,000,000 in FY 2011, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment): \$2,000,000 in FY 2012, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment with STAN): \$10,000,000 in FY 2012, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment with RTP): \$5,700,000 in FY 2012, City of Mesa

Privately Funded Projects

Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2015	\$1,820
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI (Private Funds)	2015	\$1,900
Summary Total by Fiscal Year 2015:							\$3,720
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2016	\$18,200
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI (Private Funds)	2016	\$18,500
Summary Total by Fiscal Year 2016:							\$36,700
Summary Total of Privately Funded Projects:							\$40,420

Local Government Projects within the ADOT Corridor:

SR101L (Pima), Pima Rd/Princess Dr - Hayden Rd (Construct North Frontage Road), City of Scottsdale : \$6,413,000 in FY 2009

SR101L (Pima), Hayden Rd - Pima Rd (Construct South Frontage Road), City of Scottsdale : \$5,779,000 in FY 2010

SR51 (Piestewa), Black Mountain Blvd (Design), City of Phoenix : \$2,998,000 in FY 2011

SR51 (Piestewa), Black Mountain Blvd (R/W), City of Phoenix : \$3,566,000 in FY 2012

SR51 (Piestewa), Black Mountain Blvd (Construction), City of Phoenix : \$12,767,000 in FY 2013 & \$12,890,000 in FY 2014

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Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)

		2014	2015	2016	2017	2018	Total
RTPFP	I-10, PAPAGO	\$1,000	\$13,400	\$5,000	\$0	\$0	\$19,400
	I-10, MARICOPA	\$0	\$0	\$0	\$12,100	\$11,680	\$23,780
	US 60, GRAND AVENUE	\$38,500	\$40,000	\$0	\$0	\$0	\$78,500
	US 60, SUPERSTITION	\$11,700	\$0	\$1,900	\$200	\$2,000	\$15,800
	SR 85	\$0	\$5,300	\$0	\$0	\$0	\$5,300
	SR 101L, AGUA FRIA	\$11,700	\$0	\$0	\$0	\$0	\$11,700
	SR 101L, PIMA	\$91,297	\$3,634	\$0	\$0	\$0	\$94,931
	SR 101L, PRICE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
	SR 202L, RED MOUNTAIN	\$5,600	\$0	\$0	\$0	\$1,300	\$6,900
	SR 202L, SANTAN	\$6,100	\$6,300	\$0	\$0	\$0	\$12,400
	SR 202L, SOUTH MOUNTAIN	\$231,000	\$425,900	\$235,500	\$341,900	\$386,440	\$1,620,740
	SR 303L, BOB STUMP MEMORIAL	\$92,390	\$12,300	\$62,000	\$0	\$0	\$166,690
	Total	\$489,287	\$508,834	\$304,400	\$354,200	\$401,420	\$2,058,141
SYSTEMWIDE	SYSTEMWIDE	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
	Total	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
Total		\$526,227	\$546,774	\$338,740	\$388,740	\$436,160	\$2,236,641

Note: Summary excludes privately funded projects, interest and loan repayments.

Summary by Freeway

***Regional Transportation Plan Freeway Program
Life Cycle Construction Program
Fiscal Years 2014 - 2018***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
I-10, PAPAGO											
DYSART RD - 83rd AVE											
40016	342	10		Construct FMS	IM	\$0	\$0	\$5,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$5,000	\$0	\$0	\$5,000
SR 101L (AGUA FRIA) TO I-17											
44512	342	10	133	Design Utility Relocation	RARF	\$1,000	\$0	\$0	\$0	\$0	
45809				Utility Relocation	RARF	\$0	\$8,673	\$0	\$0	\$0	
45809				Utility Relocation	IM	\$0	\$4,727	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$1,000	\$13,400	\$0	\$0	\$0	\$14,400
SUMMARY TOTAL FOR I-10, PAPAGO, 4 LINE ITEMS						\$1,000	\$13,400	\$5,000	\$0	\$0	\$19,400
I-10, MARICOPA											
32ND ST - SR 202L, SANTAN, PHASE 1											
44612	342	10	152	Design Widening	IM	\$0	\$0	\$0	\$11,700	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$11,700	\$0	\$11,700
32ND ST - SR 202L, SANTAN, PHASE 2											
44712	342	10	152	Design Widening	TBD	\$0	\$0	\$0	\$0	\$8,000	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$0	\$8,000	\$8,000
CHANDLER BLVD - QUEEN CREEK RD											
43217	335	10	161	Design FMS	CM	\$0	\$0	\$0	\$400	\$0	
40418				Construct FMS	TBD	\$0	\$0	\$0	\$0	\$3,680	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$400	\$3,680	\$4,080
SUMMARY TOTAL FOR I-10, MARICOPA, 4 LINE ITEMS						\$0	\$0	\$0	\$12,100	\$11,680	\$23,780

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
US 60, GRAND AVENUE											
BELL RD TI											
40713	342	60	138	Right-Of-Way	RARF	\$7,000	\$0	\$0	\$0	\$0	
40512				Design TI	RARF	\$5,000	\$0	\$0	\$0	\$0	
43215	332			Construct TI	RARF	\$0	\$33,000	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$12,000	\$33,000	\$0	\$0	\$0	\$45,000
SR 101L, AGUA FRIA TO VAN BUREN ST, PHASE 2											
41814	342	60	149	Construct Roadway Improvements	RARF	\$20,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$20,500	\$0	\$0	\$0	\$0	\$20,500
THOMPSON RANCH (THUNDERBIRD) TI											
41714	342	60	146	Right-Of-Way Acquisition	RARF	\$5,000	\$0	\$0	\$0	\$0	
45714	332			Design TI	RARF	\$1,000	\$0	\$0	\$0	\$0	
43315				Construct TI	RARF	\$0	\$7,000	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$6,000	\$7,000	\$0	\$0	\$0	\$13,000
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 7 LINE ITEMS						\$38,500	\$40,000	\$0	\$0	\$0	\$78,500
US 60, SUPERSTITION											
CRISMON RD - MERIDIAN RD											
40216	342	60	192	Design HOV/GPL	NH	\$0	\$0	\$1,900	\$0	\$0	
43317				Design FMS	NH	\$0	\$0	\$0	\$200	\$0	
40518				Construct FMS	TBD	\$0	\$0	\$0	\$0	\$2,000	
There are 3 Line Items for this Location						\$0	\$0	\$1,900	\$200	\$2,000	\$4,100
MERIDIAN RD, HALF INTERCHANGE											
40613	342	60	194	Construct TI	NH	\$7,700	\$0	\$0	\$0	\$0	
40613				Construct TI	RARF	\$4,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$11,700	\$0	\$0	\$0	\$0	\$11,700
SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEMS						\$11,700	\$0	\$1,900	\$200	\$2,000	\$15,800
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct new bridge	NH	\$0	\$5,300	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$5,300	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEMS						\$0	\$5,300	\$0	\$0	\$0	\$5,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018		
SR 101L, AGUA FRIA												
I-10 TO I-17												
40317	342	101	L	11	Construct FMS	NH	\$11,700	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$11,700	\$0	\$0	\$0	\$0	\$11,700
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 1 LINE ITEMS							\$11,700	\$0	\$0	\$0	\$0	\$11,700
SR 101L, PIMA												
PIMA RD EXTENSION, JPA												
81198	342	101	L	48	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
80899					Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$297	\$3,634	\$0	\$0	\$0	\$3,931
SHEA BLVD TO SR 202L (RED MTN)												
43414	342	101	L	41	Construct GPL	RARF	\$91,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$91,000	\$0	\$0	\$0	\$0	\$91,000
SUMMARY TOTAL FOR SR 101L, PIMA, 3 LINE ITEMS							\$91,297	\$3,634	\$0	\$0	\$0	\$94,931
SR 101L, PRICE												
BALBOA DRIVE												
16006	342	101	L	54	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$2,000	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$2,000	\$0	\$0	\$0	\$2,000
SUMMARY TOTAL FOR SR 101L, PRICE, 1 LINE ITEMS							\$0	\$2,000	\$0	\$0	\$0	\$2,000
SR 202L, RED MOUNTAIN												
GILBERT RD - HIGLEY RD												
40618	211	202	L	17	Design HOV	TBD	\$0	\$0	\$0	\$0	\$1,300	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$0	\$1,300	\$1,300
SR 101L TO GILBERT RD												
41213	342	202	L	10	Design GPL	RARF	\$4,600	\$0	\$0	\$0	\$0	
45514					R/W Acquisition	RARF	\$1,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$5,600	\$0	\$0	\$0	\$0	\$5,600
SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 3 LINE ITEMS							\$5,600	\$0	\$0	\$0	\$1,300	\$6,900

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SR 202L, SANTAN											
DOBSON RD TO I-10, MARICOPA											
44814	335	202 L	48	Construct FMS	CM	\$5,400	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$5,400	\$0	\$0	\$0	\$0	\$5,400
VAL VISTA DR - DOBSON RD											
44914	335	202 L	43	Design FMS	CM	\$700	\$0	\$0	\$0	\$0	
41215				Construct FMS	CM	\$0	\$6,300	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$700	\$6,300	\$0	\$0	\$0	\$7,000
SUMMARY TOTAL FOR SR 202L, SANTAN, 3 LINE ITEMS						\$6,100	\$6,300	\$0	\$0	\$0	\$12,400

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SR 202L, SOUTH MOUNTAIN											
17TH AVE TO 51ST AVE, SEGMENT 3											
44912	342	202	L	Design New Freeway	NH	\$0	\$0	\$13,800	\$0	\$0	
44513				Right-Of-Way	RARF	\$0	\$0	\$0	\$95,500	\$0	
45012				Right-Of-Way	STP	\$0	\$0	\$0	\$26,700	\$0	
44513				Right-Of-Way	NH	\$0	\$0	\$0	\$20,000	\$0	
43514				Construct New Freeway	TBD	\$0	\$0	\$0	\$0	\$231,240	
There are 5 Line Items for this Location						\$0	\$0	\$13,800	\$142,200	\$231,240	\$387,240
24TH ST - 17TH AVE, SEGMENT 2											
45314	342	202	L	Design New Freeway	NH	\$0	\$7,000	\$0	\$0	\$0	
40416				R/W Acquisition	NH	\$0	\$0	\$14,800	\$0	\$0	
40018	336			Construction of Roadway	TBD	\$0	\$0	\$0	\$0	\$117,000	
There are 3 Line Items for this Location						\$0	\$7,000	\$14,800	\$0	\$117,000	\$138,800
51ST AVE - ELLIOT RD, SEGMENT 4											
41815	342	202	L	Design New Freeway	NH	\$0	\$0	\$0	\$3,200	\$0	
40117				R/W Acquisition	TBD	\$0	\$0	\$0	\$0	\$12,200	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$3,200	\$12,200	\$15,400
BASELINE RD - SALT RIVER, SEGMENT 6											
44414	342	202	L	Design New Freeway	RARF	\$0	\$0	\$0	\$2,200	\$0	
44514				Right-Of-Way	TBD	\$0	\$0	\$0	\$0	\$14,000	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$2,200	\$14,000	\$16,200
ELLIOT RD - BASELINE RD, SEGMENT 5											
42115	342	202	L	Design New Freeway	IM	\$0	\$0	\$0	\$4,800	\$0	
40217				R/W Acquisition	TBD	\$0	\$0	\$0	\$0	\$12,000	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$4,800	\$12,000	\$16,800
I-10 MARICOPA - 24TH ST, SEGMENT 1											
45214	342	202	L	Design New Freeway	NH	\$0	\$6,300	\$0	\$0	\$0	
41715				R/W Acquisition	NH	\$0	\$0	\$66,000	\$0	\$0	
40017				Construct New Freeway	IM	\$0	\$0	\$0	\$106,000	\$0	
There are 3 Line Items for this Location						\$0	\$6,300	\$66,000	\$106,000	\$0	\$178,300
I-10 PAPAGO / SR 202L SYSTEM INTERCHANGE, SEGMENT 9											
40516	342	202	L	R/W Acquisition	RARF	\$231,000	\$0	\$0	\$0	\$0	
40118				Construction	RARF	\$0	\$337,600	\$0	\$0	\$0	
45414				Design New System TI	IM	\$0	\$25,500	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$231,000	\$363,100	\$0	\$0	\$0	\$594,100

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SALT RIVER - BUCKEYE RD, SEGMENT 8												
43614	342	202	L		Right-Of-Way	RARF	\$0	\$41,600	\$0	\$0	\$0	
44613					Design New Freeway	RARF	\$0	\$7,900	\$0	\$0	\$0	
40415					Construct New Freeway	RARF	\$0	\$0	\$131,500	\$0	\$0	
There are 3 Line Items for this Location							\$0	\$49,500	\$131,500	\$0	\$0	\$181,000
SALT RIVER BRIDGE, SEGMENT 7												
44614	342	202	L		Design New Bridge	RARF	\$0	\$0	\$5,000	\$0	\$0	
44714					Right-Of-Way Acquisition	RARF	\$0	\$0	\$4,400	\$0	\$0	
41115					Construct New Freeway	RARF	\$0	\$0	\$0	\$83,500	\$0	
There are 3 Line Items for this Location							\$0	\$0	\$9,400	\$83,500	\$0	\$92,900
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 26 LINE ITEMS							\$231,000	\$425,900	\$235,500	\$341,900	\$386,440	\$1,620,740

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SR 303L, BOB STUMP MEMORIAL											
CAMELBACK RD - GLENDALE AVE											
43814	323	303	L	Construct Landscape	RARF	\$0	\$2,400	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$2,400	\$0	\$0	\$0	\$2,400
EL MIRAGE RD TI											
46014	332	303	L	Construction of Traffic Interchange	RARF	\$31,000	\$0	\$0	\$0	\$0	
45814	213			Right of Way	RARF	\$2,500	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$33,500	\$0	\$0	\$0	\$0	\$33,500
GLENDALE AVE - PEORIA AVE											
45113	323	303	L	Construct Landscape	RARF	\$3,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$3,500	\$0	\$0	\$0	\$0	\$3,500
I-10 / SR 303L TI, PHASE I (I-10 REALIGNMENT)											
45213	342	303	L	Construct Landscape	RARF	\$0	\$7,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$7,000	\$0	\$0	\$0	\$7,000
I-10 / SR 303L TI, PHASE II											
40616	342	303	L	Construct New TI	IM	\$0	\$0	\$21,000	\$0	\$0	
40616				Construct New TI	NH	\$0	\$0	\$21,000	\$0	\$0	
40616				Construct New TI	RARF	\$0	\$0	\$20,000	\$0	\$0	
There are 3 Line Items for this Location						\$0	\$0	\$62,000	\$0	\$0	\$62,000
THOMAS RD - CAMELBACK RD											
44913	323	303	L 105	Construct Landscape	RARF	\$2,400	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$2,400	\$0	\$0	\$0	\$0	\$2,400
US 60 GRAND AVE / SR 303L TI, INTERIM											
43914	342	303	L	Construct Interim TI	NH	\$48,400	\$0	\$0	\$0	\$0	
45614				Landscape Design	RARF	\$290	\$0	\$0	\$0	\$0	
43015				Landscape Construction	RARF	\$0	\$2,900	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$48,690	\$2,900	\$0	\$0	\$0	\$51,590
VAN BUREN ST - MC 85											
45914	213	303	L	Right of Way	RARF	\$4,300	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$4,300	\$0	\$0	\$0	\$0	\$4,300
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 13 LINE ITEMS						\$92,390	\$12,300	\$62,000	\$0	\$0	\$166,690
RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 71 LINE ITEMS						\$489,287	\$508,834	\$304,400	\$354,200	\$401,420	\$2,058,141

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018


Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SYSTEMWIDE											
MAG REGIONWIDE, Design Change Orders											
42414/D	211				RARF	\$3,000	\$0	\$0	\$0	\$0	
42415/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
42416/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
42417/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
42418/D					TBD	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$3,000	\$2,500	\$2,500	\$2,500	\$2,500	\$13,000
MAG REGIONWIDE, FMS Rehabilitation											
45014/D	335				CM	\$400	\$0	\$0	\$0	\$0	
41315/C					CM	\$0	\$3,600	\$0	\$0	\$0	
There are 2 line items for FMS Rehabilitation						\$400	\$3,600	\$0	\$0	\$0	\$4,000
MAG REGIONWIDE, Freeway Management System Preservation											
43114/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
43115/C					STATE	\$0	\$720	\$0	\$0	\$0	
43116/C					STATE	\$0	\$0	\$720	\$0	\$0	
43117/C					STATE	\$0	\$0	\$0	\$720	\$0	
43118/C					TBD	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
MAG REGIONWIDE, Freeway Service Patrols											
42014/X	345				STATE	\$900	\$0	\$0	\$0	\$0	
42015/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
42016/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
42017/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
42018/X					TBD	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$900	\$1,000	\$1,000	\$1,000	\$1,000	\$4,900
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42914/X	166				RARF	\$12,700	\$0	\$0	\$0	\$0	
42915/X					RARF	\$0	\$12,900	\$0	\$0	\$0	
42916/X					RARF	\$0	\$0	\$12,900	\$0	\$0	
42917/X					RARF	\$0	\$0	\$0	\$13,100	\$0	
42918/X					TBD	\$0	\$0	\$0	\$0	\$13,300	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$12,700	\$12,900	\$12,900	\$13,100	\$13,300	\$64,900

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SYSTEMWIDE											
MAG REGIONWIDE, Posting travel times on DMS											
45114/X	335				RARF	\$170	\$0	\$0	\$0	\$0	
41415/X					RARF	\$0	\$170	\$0	\$0	\$0	
41416/X					RARF	\$0	\$0	\$170	\$0	\$0	
41417/X					RARF	\$0	\$0	\$0	\$170	\$0	
41418/X					TBD	\$0	\$0	\$0	\$0	\$170	
There are 5 line items for Posting Travel Times on DMS						\$170	\$170	\$170	\$170	\$170	\$850
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42314/X	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42315/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
42316/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
42317/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
42318/D					TBD	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42214/D	211				RARF	\$10,000	\$0	\$0	\$0	\$0	
42215/D					RARF	\$0	\$8,000	\$0	\$0	\$0	
42216/D					RARF	\$0	\$0	\$8,000	\$0	\$0	
42217/D					RARF	\$0	\$0	\$0	\$8,000	\$0	
42218/D					TBD	\$0	\$0	\$0	\$0	\$8,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$10,000	\$8,000	\$8,000	\$8,000	\$8,000	\$42,000
MAG REGIONWIDE, Right-Of-Way Advance Acquisition											
42614/R	213				RARF	\$3,000	\$0	\$0	\$0	\$0	
42615/R					RARF	\$0	\$3,000	\$0	\$0	\$0	
42616/R					RARF	\$0	\$0	\$3,000	\$0	\$0	
42617/R					RARF	\$0	\$0	\$0	\$3,000	\$0	
42618/R					TBD	\$0	\$0	\$0	\$0	\$3,000	
There are 5 line items for Right-Of-Way Advance Acquisition						\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
MAG REGIONWIDE, Right-Of-Way Plans & Titles											
42714/R	213				RARF	\$1,800	\$0	\$0	\$0	\$0	
42715/R					RARF	\$0	\$1,800	\$0	\$0	\$0	
42716/R					RARF	\$0	\$0	\$1,800	\$0	\$0	
42717/R					RARF	\$0	\$0	\$0	\$1,800	\$0	
42718/R					TBD	\$0	\$0	\$0	\$0	\$1,800	
There are 5 line items for Right-Of-Way Plans & Titles						\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$9,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
SYSTEMWIDE											
MAG REGIONWIDE, Right-Of-Way Property Management											
42814/R	213				RARF	\$450	\$0	\$0	\$0	\$0	
42815/R					RARF	\$0	\$450	\$0	\$0	\$0	
42816/R					RARF	\$0	\$0	\$450	\$0	\$0	
42817/R					RARF	\$0	\$0	\$0	\$450	\$0	
42818/R					TBD	\$0	\$0	\$0	\$0	\$450	
There are 5 line items for Right-Of-Way Property Management						\$450	\$450	\$450	\$450	\$450	\$2,250
MAG REGIONWIDE, Risk Management Indemnification											
42514/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
42515/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
42516/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
42517/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
42518/X					TBD	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
SUMMARY TOTAL FOR SYSTEMWIDE, 57 LINE ITEMS						\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500



2014-2018

Pima Association of Governments (PAG)

Five-Year Transportation
Facilities Construction Program

TENTATIVE

ADOT

PAG Regional Transportation Highway Program Fiscal Years 2014 - 2018

INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6%" and "PAG 2.6%: "The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top." ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways."

ADOT 13% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

PAG Regional Transportation Highway Program

Fiscal Years 2014 - 2018

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

The five year FY 2014–2018 RTPFP must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, and the Transportation Board is scheduled to hold separate Public Hearings in Phoenix on March 8, 2013, in Tucson area on April 12, 2013, and in Flagstaff on May 10, 2013, with final approval at the State Transportation Board meeting in Pinetop-Lakeside on June 14, 2013.

FY 2014 – 2018 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2014–2018.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

Summary of Dollars

Summary of Dollars by Route (Cost in Thousands)

		2014	2015	2016	2017	2018	Total
PAG Regional Transportation Highway Program	I - 10	\$22,650	\$98,000	\$38,218	\$52,000	\$0	\$210,868
	I - 19	\$0	\$0	\$0	\$6,500	\$74,083	\$80,583
	SR - 86	\$45,760	\$10,303	\$0	\$0	\$0	\$56,063
	SR - 286	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	Total	\$68,410	\$109,303	\$38,218	\$58,500	\$74,083	\$348,514
REGIONWIDE		\$200	\$200	\$200	\$200	\$200	\$1,000
	Total	\$200	\$200	\$200	\$200	\$200	\$1,000
Total		\$68,610	\$109,503	\$38,418	\$58,700	\$74,283	\$349,514

***PAG Regional Transportation Highway Program
Fiscal Years 2014 - 2018***

PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
I - 10											
COUNTRY CLUB ROAD TI											
11312	342	10	264	Design traffic interchange (PE PH 1)	NH	\$0	\$0	\$4,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$4,000	\$0	\$0	\$4,000
DAVIDSON CANYON - COUNTY LINE											
12814	111	10	284	Mill and Replace	IM	\$4,250	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$4,250	\$0	\$0	\$0	\$0	\$4,250
DAVIDSON CANYON WB BR, STR #598											
11815	125	10	284	Superstructure Replacement	IM	\$0	\$3,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$3,000	\$0	\$0	\$0	\$3,000
I-19 TO CRAYCROFT											
12714	164	10	260	Sign Rehabilitation	IM	\$800	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$800	\$0	\$0	\$0	\$0	\$800
INA RD TI											
14712	342	10	248	Right-of-Way Acquisition	NH	\$5,000	\$0	\$0	\$0	\$0	
14812				Utility Relocation	NH	\$3,000	\$0	\$0	\$0	\$0	
10208				Reconstruct TI & Mainline	PAG RTA	\$0	\$0	\$34,218	\$0	\$0	
10208				Reconstruct TI & Mainline	NH	\$0	\$0	\$0	\$52,000	\$0	
There are 4 Line Items for this Location						\$8,000	\$0	\$34,218	\$52,000	\$0	\$94,218
MARANA RD TO CORTARO RD											
11112	342	10	236	Design (Reconstruct & widen frontage roads)	NH	\$0	\$4,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$4,000	\$0	\$0	\$0	\$4,000
RUTHRAUFF RD TI											
12614	342	10	252	Right Of Way	PAG 2.6%	\$9,600	\$0	\$0	\$0	\$0	
10015				Reconstruction for Widening	PAG RTA	\$0	\$59,364	\$0	\$0	\$0	
10015				Reconstruction for Widening	NH	\$0	\$31,636	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$9,600	\$91,000	\$0	\$0	\$0	\$100,600
Summary Total for I - 10, 12 line items						\$22,650	\$98,000	\$38,218	\$52,000	\$0	\$210,868

PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
I - 19											
AJO WAY TI (JCT SR 86)											
11217	212	19	59	Utility Relocation	NH	\$0	\$0	\$0	\$5,000	\$0	
11017	214			Environmental Mitigation	NH	\$0	\$0	\$0	\$1,000	\$0	
11117	213			Right of Way	NH	\$0	\$0	\$0	\$500	\$0	
11207	342			Reconstruct TI	NH	\$0	\$0	\$0	\$0	\$74,083	
There are 4 Line Items for this Location						\$0	\$0	\$0	\$6,500	\$74,083	\$80,583
Summary Total for I - 19, 4 line items						\$0	\$0	\$0	\$6,500	\$74,083	\$80,583
SR - 86											
TOWN OF SELLS - FRESNAL											
19714	214	86	116	Archeology Recovery	STP	\$300	\$0	\$0	\$0	\$0	
14215	351			Widen Shoulders & Culvert Extensions	STP	\$0	\$9,700	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$300	\$9,700	\$0	\$0	\$0	\$10,000
TOWN OF SELLS PEDESTRIAN BRIDGES											
15	325	86	115	Construct Pedestrian Bridges	TEA	\$0	\$603	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$603	\$0	\$0	\$0	\$603
VALENCIA RD - KINNEY RD											
11508	342	86	160	Construct roadway widening to 4 lanes	STP	\$43,460	\$0	\$0	\$0	\$0	
11508				Construct roadway widening to 4 lanes	PAG 2.6%	\$2,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$45,460	\$0	\$0	\$0	\$0	\$45,460
Summary Total for SR - 86, 5 line items						\$45,760	\$10,303	\$0	\$0	\$0	\$56,063
SR - 286											
SASABEE - ROBLES RANCH HWY											
15515	311	286	20	Repair headcutting problems at low water crossings.	STP	\$0	\$1,000	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$1,000	\$0	\$0	\$0	\$1,000
Summary Total for SR - 286, 1 line items						\$0	\$1,000	\$0	\$0	\$0	\$1,000

PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	
PAG REGIONWIDE											
16014	342			Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	
16015				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0	
16016				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$200	\$0	\$0	
16017				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$200	\$0	
10018				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$0	\$200	
There are 5 Line Items for this Location						\$200	\$200	\$200	\$200	\$200	\$1,000
						\$200	\$200	\$200	\$200	\$200	\$1,000
PAG Regional Transportation Highway Program, 27 line items						\$68,610	\$109,503	\$38,418	\$58,700	\$74,283	\$349,514

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Airport Capital Improvement Program



2014-2018

Five-Year Transportation
Facilities Construction Program

TENTATIVE

ADOT



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Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program:
http://www.azdot.gov/MPD/priority_Programming/Five_Year_Programs.asp

Priority Planning Advisory Committee (PPAC):
http://www.azdot.gov/MPD/priority_Programming/PPAC/Index.asp

Aeronautics Home Page:
http://mpd.azdot.gov/mpd/airport_development/index.asp

Airport Development Programs:
http://mpd.azdot.gov/MPD/Airport_Development/airports/dev_plan.asp

Airport Program Overview

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the national Airport Improvement Program.

State funds come mainly from flight property tax, aircraft lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major programs of airport development assistance. The State Transportation Board approves this distribution annually. The five programs are:

1) Federal/State/Local Grants

Projects utilizing federal, state and local funds include: design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition. When a federal agency provides eligible grants directly to the airports, the State provides ½ of the local share of approved grants directly to the airports.

2) State/Local Grants

Projects utilizing state and local funds only include: design, construction, safety, security, capacity enhancement, environmental, planning and land acquisition. The State provides either 90% or 95% funding for prioritized approved grants directly to the airports.

3) Airport Pavement Management System (APMS)

Prioritized projects maintaining and protecting eligible aviation pavement surfaces are performed by the State. The State provides 100% of the design and construction administration for the project and 90% of the construction costs. The airports provide a local share of 10% of the construction costs and airport access through a joint project agreement.

4) Airport Loan Program

The State considers and awards loans to airports. These loans have typically included revenue generating projects like construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars. The State may also consider and award grant match loans to airports.

5) Statewide System Planning and Services

The State performs state-wide system studies and projects either with only state funds or with state and federal funds.

Airport Program Overview (continued)

In summary, 63 public airports submitted 676 project requests for consideration worth \$1.24 B over the five-year program period. These projects represent all Federal/State/Local and all State/Local funding desires on the part of the airport sponsors. The State develops the APMS program, the Airport Loan program, and the Statewide System Planning program.

The tentative ACIP programs a total of \$1.19 B over the five-year program period. This is an approximately 1.6% decrease from the previous year's program. This slight decrease is due to reduced pavement maintenance funds for the 5 year program compared to the previous program. Several projects were removed from the program because they were already funded by other sources.

State funding to match Federal/State/Local grants is proposed at \$22.5 M over the program period. This is an approximately 2.3% increase from the previous year's program. This increase is due to constant revenue resulting in additional state matching fund availability over the last year. This five-year investment of State funds will support about \$503 M in Federal aid and require about \$22.5 M from airport sponsors. The following program lists show all requested federal/state/local grants submitted for this five-year program (approximately \$937.8 M in Federal aid was requested). Actual grant awards will be made by the federal agencies, with matching grants issued by the State upon approval.

The State's development over the five-year program is designed to provide half of a sponsor's share of a federally funded project. Expected sponsor obligations on most federal projects beginning with FY 2014 will be 8.94% of a projects total cost, making the state share 4.47%. Some federal grants have a local share of 25%. For these projects, the State share would be 12.5%. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

State funding for State/Local grants proposed at \$64.1 M, is 44% more than last year's total of \$44.6 M. This increase is due to increased revenue and assumed increase in availability of State funds. This investment of State funds will require about \$6.6 M from local airport sponsors. The following program lists only show those projects for State/Local funding that have met the State Transportation Board's qualifying priority rating.

The maximum total State grant funds to any one airport per fiscal year can not exceed 10% of the previous three year's average revenue into the State Aviation Fund. This maximum applies only to Federal/State/Local plus State/Local grant funds. For fiscal year 2014 the maximum grant funding is \$2.13 M per airport.

Airport Program Overview (continued)

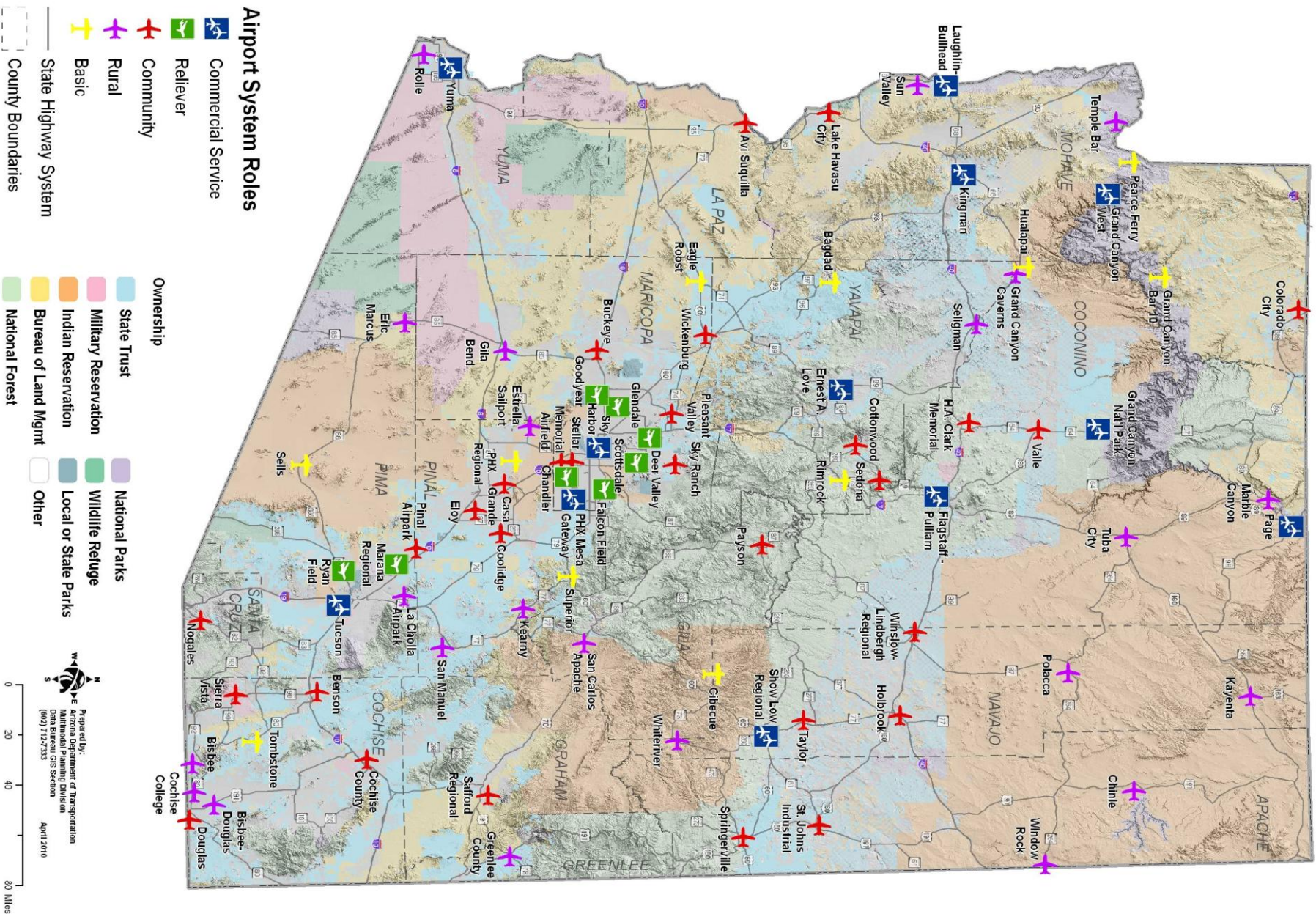
The five-year ACIP also provides \$16 M for State funded Airport Loans. Up to \$2 M in Airport Loans may be issued in FY 2014. Loans are awarded on a first come, first serve basis as funding levels allow if approved by the STB upon recommendation from the Loan Committee.

In addition to State grants and loans, ADOT supplements airport pavement maintenance statewide. The five-year ACIP provides \$34.8 M for statewide airport pavement maintenance. In 2014, \$6.4 M will be invested in Airport Pavement Management System (APMS) projects at public airports.

Statewide System Planning and Services are managed by ADOT and funded by both Federal and State monies. In 2014, \$2.6 M will be invested in statewide planning studies and services to benefit Arizona airports. The five-year ACIP proposes \$15.3 M for statewide planning studies and services to benefit Arizona airports.

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Arizona Airports Map



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2014-2018 ACIP Abbreviations

A/C	Advisory Circular (FAA)	INTL	International
AC	Aircraft	If	Linear Feet
ACP	Asphalt Cement Pavement	LPV	Lateral Precision with Vertical guidance
ADG	Aircraft Design Group	MALSR	Medium-Intensity Approach Lighting System with Runway Alignment Indicator Lights
ALP	Airport Layout Plan		
AOA	Airport Operations Area	MAP	Military Airport Program
approx.	Approximately	MIRL	Medium Intensity Runway Lights
apron	Aircraft Parking Area	MITL	Medium Intensity Taxiway Lights
APMS	Airport Pavement Management System	MUNI	Municipal
APN	Assessor's Parcel Number	NAVAID	Navigational Aid
ARC	Airport Reference Code	NEPA	National Environmental Policy Act
ARFF	Aircraft Rescue and Fire Fighting	NOTAM	Notice to Airmen
ASLD	Arizona State Land Department	OFA	Object Free Area
ASOS	Automatic Surface Observation System	ops.	Operations
ASR	Airport Surveillance Radar	PAPI	Precision Approach Path Indicator
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automated Weather Observation System	PCC	Portland Cement Concrete
BLM	Bureau of Land Management	PCI	Pavement Condition Index
BRL	Building Restriction Line	PFC	Porous Friction Course
CatEx	Categorical Exclusion	Ph. 1	Phase 1 of a Multi-year Construction Project
CERT	Certification	Ph. 2	Phase 2 of a Multi-year Construction Project
constr.	Construct or Construction	rehab.	Rehabilitate or Rehabilitation
DCC	Defense Contractor Cargo	recon.	Reconstruct or Reconstruction
DNL or LDN	Day/Night Equivalent Sound Level	REIL	Runway End Identifier Lights
DWL	Dual Wheel Load	RGL	Runway Guard Light
EA	Environmental Assessment	ROD	Record of Decision
EIS	Environmental Impact Statement	ROFA	Runway Obstacle Free Area
EMAS	Engineered Materials Arresting System	RSA	Runway Safety Area
extg.	Existing	RSAT	Runway Safety Action Team
FAA	Federal Aviation Administration	RPZ	Runway Protection Zone
FBO	Fixed Base Operator	RVZ	Runway Visibility Zone
FOD	Foreign Object Debris	Rwy	Runway
FAR	Federal Aviation Regulation	SASP	State Airports System Plan
FEMA	Federal Emergency Management Agency	sf	Square Feet
ft	Feet	SRE	Snow Removal Equipment
GA	General Aviation	sy	Square Yards
GPS	Global Positioning System	TLOF	Touchdown and Liftoff Area
HIRL	High Intensity Runway Lights	TSA	Transportation Security Administration
HS	High Speed	Twy	Taxiway
ID	Identification	USFS	United States Forest Service
ILS	Instrument Landing System	VALE	Voluntary Airport Low Emission

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Summary of Airport Program Dollars

	State Share	Local Share	Federal Share	Project Totals
FY 2014 Fed/State/Local	\$9,256,417	\$10,102,939	\$147,928,597	\$167,287,953
FY 2014 State/Local Total	\$15,891,541	\$2,968,060		\$18,859,601
FY 2014 APMS Totals	\$6,426,786	\$714,087		\$7,140,873
FY 2014 State Totals	\$2,600,000	\$0		\$2,600,000
FY 2014 Project Totals	\$34,174,744	\$13,785,086	\$147,928,597	\$195,888,427
FY 2015 Fed/State/Local	\$11,791,003	\$15,333,485	\$218,424,315	\$245,548,803
FY 2015 State/Local Total	\$16,712,975	\$1,856,997		\$18,569,972
FY 2015 APMS Totals	\$6,512,485	\$723,609		\$7,236,094
FY 2015 State Totals	\$3,300,000	\$0		\$3,300,000
FY 2015 Project Totals	\$38,316,463	\$17,914,091	\$218,424,315	\$274,654,869
FY 2016 Fed/State/Local	\$17,662,129	\$19,289,218	\$326,464,678	\$363,416,025
FY 2016 State/Local Total	\$11,664,875	\$1,296,097		\$12,960,972
FY 2016 APMS Totals	\$8,839,325	\$982,146		\$9,821,471
FY 2016 State Totals	\$3,400,000	\$0		\$3,400,000
FY 2016 Project Totals	\$41,566,329	\$21,567,461	\$326,464,678	\$389,598,468
FY 2017 Fed/State/Local	\$7,303,320	\$9,016,671	\$123,680,061	\$140,000,052
FY 2017 State/Local Total	\$8,868,015	\$1,555,335		\$10,423,350
FY 2017 APMS Totals	\$6,881,972	\$764,665		\$7,646,637
FY 2017 State Totals	\$2,600,000	\$0		\$2,600,000
FY 2017 Project Totals	\$25,653,307	\$11,336,671	\$123,680,061	\$160,670,039
FY 2018 Fed/State/Local	\$9,588,234	\$10,058,032	\$121,208,203	\$140,854,469
FY 2018 State/Local Total	\$10,934,750	\$1,214,972		\$12,149,722
FY 2018 APMS Totals	\$6,152,761	\$683,641		\$6,836,402
FY 2018 State Totals	\$3,400,000	\$0		\$3,400,000
FY 2018 Project Totals	\$30,075,745	\$11,956,645	\$121,208,203	\$163,240,593
Total 5-Year Funded Program	\$169,786,587	\$76,559,955	\$937,705,854	\$1,184,052,396

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Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Aeronautics - MARICOPA						
2014		System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2014		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2015		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2015		System Planning and Services	\$2,700,000	\$0	\$0	\$2,700,000
2016		System Planning and Services	\$2,800,000	\$0	\$0	\$2,800,000
2016		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2017		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2017		System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2018		APMS Design Services	\$600,000	\$0	\$0	\$600,000
2018		System Planning and Services	\$2,800,000	\$0	\$0	\$2,800,000
Airport Total:			\$15,300,000	\$0	\$0	\$15,300,000
AVI SUQUILLA - LA PAZ						
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Erosion control easterly drainage ditches Rwy 1/19, 8,250 lf by protecting ditch back slope with pavement (soil cement, asphalt paving, shotcrete/gunnite or concrete ditch lining) to keep flush curb at top of back slope from being undermined.	\$0	\$38,442	\$391,558	\$430,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Completion of Rwy 1/19 parallel Twy approx. 4,800 ft x 50 ft including MITL and guidance signs required to meet FAA standards. Exit Twy A2 to be reconfigured.	\$0	\$187,740	\$1,912,260	\$2,100,000
2015	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Erosion control westerly drainage ditches Rwy 1/19, 8,250 lf by protecting ditch back slope with pavement (soil cement, asphalt paving, shotcrete/gunnite or concrete ditch lining) to keep flush curb at top of back slope from being undermined.	\$0	\$40,230	\$409,770	\$450,000
2016	Apron:Expand Apron - Capacity	Constr. new 18,000 sy north itinerant AC and helicopter parking apron and 28,000 sy of south based AC parking apron including storm drainage improvements - Includes intinerant helicopter parking area on north ramp.	\$0	\$281,610	\$2,868,390	\$3,150,000
2017	Apron:Rehabilitate Apron - Reconstruction	Pave pres. GA apron (70,000 sy) - asphalt emulsion seal coat of 2012 AIP 019 project.	\$0	\$26,820	\$273,180	\$300,000
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Pave perimeter road with aggregate base and asphalt concrete pavement 16 ft wide, approx. 42,000 sy and extend culverts.	\$0	\$143,040	\$1,456,960	\$1,600,000
2018	Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approx. 400 ft x 75 ft each for T-hangar or corporate hangar development.	\$0	\$57,216	\$582,784	\$640,000
Airport Total:			\$0	\$775,098	\$7,894,902	\$8,670,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BAGDAD - YAVAPAI						
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BG 10.	\$17,821	\$1,980	\$0	\$19,801
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523BG 10.	\$97,899	\$10,878	\$0	\$108,777
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523BG 10.	\$2,867	\$319	\$0	\$3,186
Airport Total:			\$118,587	\$13,177	\$0	\$131,764
BENSON MUNI - COCHISE						
2014	Land For Protection (Safety Areas), Acquire	Complete EA for land acquisition for extension of Rwy 10.	\$45,000	\$5,000	\$0	\$50,000
2014	Runway Vertical/Visual Guidance System, Install/Upgrade	Upgrade REILS.	\$54,000	\$6,000	\$0	\$60,000
2015	Heliport, Construct	Design new helipad, approx. 75 ft. x 75 ft.	\$45,000	\$5,000	\$0	\$50,000
2016	Heliport, Construct	Construct helipad(s) 75 ft x 75 ft adjacent to east apron.	\$112,500	\$12,500	\$0	\$125,000
2016	Land:Acquire Land/Easement For Approaches	Acquire land (Parcel 208-21 approx. 32 acres) to provide for approaches/extension of Rwy 10/Twy.	\$11,175	\$11,175	\$227,650	\$250,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01BN 10.	\$26,713	\$2,968	\$0	\$29,681
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWABN 10.	\$74,433	\$8,270	\$0	\$82,703
2017	Master Plans	Update master plan.	\$135,000	\$15,000	\$0	\$150,000
2017	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install airport perimeter/wildlife fence & gates (approx. 21,000 lf).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update master plan.	\$7,822	\$7,823	\$159,355	\$175,000
Airport Total:			\$545,168	\$107,261	\$1,069,955	\$1,722,384
BISBEE DOUGLAS INTL - COCHISE						
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update master plan.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Taxiway, Rehabilitate	Design Twy A recon. (3 phases).	\$180,000	\$20,000	\$0	\$200,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 1 (6,000 sy) - south of main hangar and a section of apron just north of the main hangar.	\$15,645	\$15,645	\$318,710	\$350,000
2015	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire safety equipment/sweeper.	\$5,364	\$5,364	\$109,272	\$120,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A , Ph. 2 - from start of PCCP south of Twy A-3 to the intersection of A-4 (2,100 ft x 75 ft, 17,500 sy).	\$53,640	\$53,640	\$1,092,720	\$1,200,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BISBEE DOUGLAS INTL - COCHISE						
2016	Taxiway, Rehabilitate	Design Twy A-1 recon. from Rwy 17/35 to apron. Master plan will determine if new alignment is warranted.	\$91,800	\$10,200	\$0	\$102,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A-1 from Rwy 17/35 to apron. Master plan will determine if new alignment is warranted.	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 3 - from the intersection of A4 to the north end. (1,700 ft x 75 ft, 14,200 sy).	\$42,465	\$42,465	\$865,070	\$950,000
2018	Runway, Rehabilitate	Design current Rwy 17/35 displaced threshold recon. or into a blast pad if warranted by master plan.	\$27,000	\$3,000	\$0	\$30,000
2018	Runways:Rehabilitate Runway - Reconstruct	Recon. current Rwy 17-35 displaced threshold, or into a blast pad if warranted by master plan.	\$13,410	\$13,410	\$273,180	\$300,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1735BD 10.	\$231,703	\$25,745	\$0	\$257,448
Airport Total:			\$724,725	\$253,166	\$3,956,557	\$4,934,448
BISBEE MUNI - COCHISE						
2014	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs on Rwy 17/35 (constr. only).	\$8,940	\$8,940	\$182,120	\$200,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline - Ph. 1 (constr. only).	\$35,760	\$35,760	\$728,480	\$800,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline - Ph. 2 (constr. only).	\$64,815	\$64,815	\$1,320,370	\$1,450,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BM 10.	\$135,352	\$15,039	\$0	\$150,391
2017	Apron:Construct Apron - Capacity	Constr. 3 taxilanes (300 ft x 25 ft) south of terminal apron (design & constr.).	\$17,880	\$17,880	\$364,240	\$400,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron (7,250 sy) adjacent to terminal (constr. only).	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total:			\$289,567	\$169,254	\$3,141,570	\$3,600,391
BUCKEYE MUNI - MARICOPA						
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design fire suppression water system.	\$15,645	\$15,645	\$318,710	\$350,000
2014	APMS - Runway Pavement Preservation	Mill and Replace PFC RW1735BK 10.	\$808,570	\$89,841	\$0	\$898,411
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fire suppression water system, Ph. 1.	\$125,160	\$125,160	\$2,549,680	\$2,800,000
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fire suppression water system, Ph. 2.	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BK 20.	\$45,348	\$5,039	\$0	\$50,387
2017	Runway MIRL/HIRL, Install	Design RSAT Projects - Includes airfield lighting, access control, and RSA grading.	\$135,000	\$15,000	\$0	\$150,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BUCKEYE MUNI - MARICOPA						
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BK 10.	\$161,862	\$17,985	\$0	\$179,847
2017	Land:Acquire Land/Easement For Approaches	Land acquisition, Ph. 1 (approx. 37 acres). The land acquisition includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K.	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWABK 10.	\$543,442	\$60,383	\$0	\$603,825
2018	Land:Acquire Land/Easement For Approaches	Land acquisition, Ph. 2 (approx. 37 acres). The land acquisition includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Constr. RSAT Projects - Includes airfield lighting, access control, and RSA grading.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Airport Total:			\$2,089,817	\$583,843	\$8,058,810	\$10,732,470

CASA GRANDE MUNI - PINAL

2014	Apron:Construct Apron - Standards	Design/constr. 11,500 sy apron @ 72,000 DWL expansion of SW apron (12-AIR-2896).	\$38,442	\$38,442	\$783,116	\$860,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Purchase and installation of security cameras for terminal and hangar areas.	\$2,235	\$2,235	\$45,530	\$50,000
2014	Helipad:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Design/constr. helicopter apron and vehicle access/parking (10,000 sy) and utilities (12-AIR-2908).	\$6,258	\$6,258	\$127,484	\$140,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACG 10.	\$409,562	\$45,507	\$0	\$455,069
2014	Land:Acquire Land/Easement For Approaches	Purchase approx. 194 acres required for planned Rwy extension/displacement; parallel Twy constr.; drainage ditch & ILS relocation (13-AIR-3002). [Due to large number, parcel numbers are included in separate document].	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Expand terminal area parking lot (6,660 sy (150 ft x 400 ft), relocate 500 ft of security fencing and utilities (200 ft water/electric & one fire hydrant) (12-AIR-2904).	\$22,350	\$22,350	\$455,300	\$500,000
2014	Wind Cone, Install/Upgrade	Replace primary windcone. Windcone was unintentionally omitted from the Twy/Rwy lighting sytem project which was recently funded by FAA.	\$13,500	\$1,500	\$0	\$15,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design/constr.(19,100 ft x 12 ft) perimeter service road (approx.14,000 ft) security fence (13-AIR-2912).	\$62,982	\$62,983	\$1,283,035	\$1,409,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. 22,500 sy (2,700 ft x 75 ft) Twy E (mill, remove & replace). Twy E is listed as Twy B on ADOT's pavement management system's maps.	\$12,069	\$12,069	\$245,862	\$270,000
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Relocate (80 ft x 15,000 ft) drainage ditch running from NE to SW portion of airport.	\$80,460	\$80,460	\$1,639,080	\$1,800,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CASA GRANDE MUNI - PINAL						
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design/constr. AC wash rack (70 ft x 70 ft) within west apron area.	\$14,125	\$14,125	\$287,750	\$316,000
2016	Runways:Extend Runway- Capacity	Design/constr. 3,850 ft x 100 ft @ 74,000 lbs DWL Rwy extension to SW (13-AIR-1612).	\$268,200	\$268,200	\$5,463,600	\$6,000,000
2016	Taxiways:Extend Taxiway - Capacity	Design/constr./relocate (3,850 ft x 35 ft) Twy B & connecting Twys @74,000 DWL (13-AIR-2895). Twy B is listed as Twy A on ADOT's pavement management system (APMS).	\$179,202	\$179,203	\$3,650,595	\$4,009,000
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design/constr. 850 ft x 100 ft displacement/shift of Rwy 23 threshold and associated Rwy/Twy lighting/markings (13-AIR-1615).	\$22,350	\$22,350	\$455,300	\$500,000
2016	Runways:Rehabilitate Runway - Reconstruct	Design/constr./rehab. of old portion of Rwy 5/23 (5280 ft x 100 ft) and terminal apron (11,620 sy)(15-AIR-2931).	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design/constr. 2,000 ft x 30 ft access road (N side) and 6,000 sy parking lot (15-AIR-2917).	\$35,760	\$35,760	\$728,480	\$800,000
2017	Taxiways:Construct Taxiway - Capacity	Design/constr. 1,350 ft x 34 ft Twy F to serve N side apron (15-AIR-2916).	\$37,593	\$37,592	\$765,815	\$841,000
2017	Runways:Install <Full/Partial> Instrument Approach Aid - Standards	Relocate extg. MALSR & ILS (14-AIR-2914).	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2017	Apron, Construct (New)	Constr. 16,000 sy apron @ NE corner of extg. Terminal apron with minimum weight bearing of 74,000 DWL (15-AIR-2915).	\$360,000	\$40,000	\$0	\$400,000
2017	Runways:Install <Full/Partial> Instrument Approach Aid - Standards	Design/constr. relocated segmented circle and lighted windsock to N side of Rwy 5/23 center.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Apron:Construct Apron - Capacity	Design/constr. 16,500 sy N side apron (15-AIR-2915).	\$69,553	\$69,553	\$1,416,894	\$1,556,000
2018	Taxiways:Construct Taxiway - Capacity	Design/constr. two high speed and one right-angle Twy for Rwy 5/23 totaling 1,600 ft x 50 ft @ 74,000 DWL.	\$71,431	\$71,430	\$1,455,139	\$1,598,000
2018	Taxiways:Construct Taxiway - Capacity	Design/constr. 4,700 ft x 35 ft lighted parallel Twy & connector Twys to serve shorter N side parallel Rwy 5/23.	\$116,220	\$116,220	\$2,367,560	\$2,600,000
2018	Runways:Construct Runway - Capacity	Design/constr. 3,880 ft x 75 ft non-instrument parallel Rwy for light AC 600 ft N of extg. Rwy 5/23.	\$161,322	\$161,323	\$3,286,355	\$3,609,000
Airport Total:			\$2,249,579	\$1,553,525	\$29,874,965	\$33,678,069

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CHANDLER MUNI - MARICOPA						
2014	Apron:Construct Apron - Capacity	Constr. Ph. 1 of N Apron Ph. 2 - 1260 lf x 35 lf apron area access taxilane (5,050 sy).	\$47,606	\$47,605	\$969,789	\$1,065,000
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Install 4 pumps, 4000 feet of hose and 10,000 bird balls.	\$1,319	\$1,318	\$26,863	\$29,500
2014	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Design only replacement/modification of approx. 75 airfield signs.	\$4,068	\$4,067	\$82,865	\$91,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for planned storm drain management.	\$3,330	\$3,330	\$67,840	\$74,500
2015	Airport Drainage, Improve	Design storm water management project.	\$303,750	\$33,750	\$0	\$337,500
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW4L22RCH 10.	\$392,756	\$43,639	\$0	\$436,395
2015	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Constr. replacement/modification of approx. 75 airfield signs.	\$30,552	\$30,553	\$622,395	\$683,500
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACH 10.	\$755,390	\$83,932	\$0	\$839,322
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. storm water management in areas 1 and 3.	\$79,275	\$79,276	\$1,614,949	\$1,773,500
2016	Other:Install Miscellaneous <NAVAIDS/Approach Aids> - Standards	Replace federal contract tower transceivers (Will replace all four transceivers currently operating in ATCT).	\$12,784	\$12,784	\$260,432	\$286,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. storm water management in area 2.	\$82,717	\$82,718	\$1,685,065	\$1,850,500
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. storm water management in areas 4 and 7.	\$12,069	\$12,069	\$245,862	\$270,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for planned Twy B extension from extg. Twy N to approach end of Rwy 04L including connectors.	\$12,471	\$12,472	\$254,057	\$279,000
2018	Taxiway, Construct (New)	Design: Twy B extension from Twy N to Twy H (2700 ft x 40 ft (approx. 12,000 sy) [includes Twy Lights, signs & grading, etc].	\$368,550	\$40,950	\$0	\$409,500
2018	Apron:Construct Apron - Capacity	Constr. Ph. 2 of N apron Ph 2 - approx. 540 ft x 275 ft apron area (16,450 sy).	\$142,325	\$142,325	\$2,899,350	\$3,184,000
2018	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCCH 10.	\$394,124	\$43,792	\$0	\$437,916
Airport Total:			\$2,643,086	\$674,580	\$8,729,467	\$12,047,133

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CHINLE MUNI - APACHE						
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 1 (design & constr.).	\$0	\$98,340	\$1,001,660	\$1,100,000
2014	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Replace edge lights and PAPIs.	\$0	\$42,912	\$437,088	\$480,000
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. apron (500 ft x 200 ft).	\$0	\$78,672	\$801,328	\$880,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 2 (constr. only).	\$0	\$107,280	\$1,092,720	\$1,200,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 3 (constr. only).	\$0	\$116,220	\$1,183,780	\$1,300,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. bypass Twys on each end of Rwy 18/36 (575 ft x 35 ft).	\$0	\$35,760	\$364,240	\$400,000
2018	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. a SRE Building (40 ft x 50 ft).	\$0	\$31,290	\$318,710	\$350,000
Airport Total:			\$0	\$510,474	\$5,199,526	\$5,710,000
CIBECUE - NAVAJO						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Update EA for new airport.	\$0	\$20,115	\$204,885	\$225,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Ph. 1 grading and drainage (constr. only).	\$0	\$607,920	\$6,192,080	\$6,800,000
2017	Runways:Construct Runway - Capacity	Constr. Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Ph. 2 paving (constr. only).	\$0	\$317,370	\$3,232,630	\$3,550,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy 1/19 edge lighting and visual aids including utilities - Ph. 3 lighting (constr. only).	\$0	\$53,640	\$546,360	\$600,000
Airport Total:			\$0	\$999,045	\$10,175,955	\$11,175,000
COCHISE COLLEGE - COCHISE						
2014	Taxiway, Rehabilitate	Recon. parallel Twy A (5,622 ft x 25 ft), Recon. Rwy 23 displaced threshold (251 ft x 60 ft) and install MITL on parallel Twy A and connectors.	\$1,350,000	\$150,000	\$0	\$1,500,000
2016	Weather Reporting Equipment, Install (New)	Install AWOS III P/T on north side of Rwy.	\$283,500	\$31,500	\$0	\$315,000
2017	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing and gates (19,500 lf).	\$27,938	\$27,937	\$569,125	\$625,000
Airport Total:			\$1,661,438	\$209,437	\$569,125	\$2,440,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COCHISE COUNTY - COCHISE						
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct master plan update.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Taxiway, Rehabilitate	Recon. Twy A, Ph. 2: Design the completion of the parallel Twy A to the southwest along its original alignment with lighting (3,400 ft x 35 ft).	\$46,800	\$5,200	\$0	\$52,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 2: Completion of the parallel Twy A to the southwest along its original alignment with lighting as an add alternate (3,400 ft x 35 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2015	Runway, Rehabilitate	Design Rwy 14/32 recon. of turf crosswind Rwy 14/32.	\$135,000	\$15,000	\$0	\$150,000
2015	Apron, Rehabilitate	Design the rehab. of the apron and study long-term strategy on new apron in 2-3 phases.	\$72,000	\$8,000	\$0	\$80,000
2016	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Recon. Twy A lighting on entire length of Twy.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 14-32, Ph. 1 (3,400 ft x 75 ft).	\$29,055	\$29,055	\$591,890	\$650,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron section 10, Ph. 1 (2,600 sy).	\$10,058	\$10,057	\$204,885	\$225,000
2017	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 14/32, Ph. 2 (2,550 ft x 75 ft).	\$18,998	\$18,997	\$387,005	\$425,000
2018	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Constr. modular hangar (5,000 sf).	\$11,175	\$11,175	\$227,650	\$250,000
2018	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron section 20, Ph. 2 (18,300 sy).	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total:			\$400,194	\$174,591	\$2,982,215	\$3,557,000

COLORADO CITY MUNI - MOHAVE

2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01CL 10.	\$98,920	\$10,991	\$0	\$109,911
2014	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 172 +/- acres of BLM land around the Rwy's including Parcel 7: 404-44-005, 25.4 ac; Parcel 8: 404-27-044, 146.9 ac.; Parcel 11: 404-44-004, .80 ac.; and Parcel 12: 404-44-003, 4.7 ac. - Ph. 1.	\$4,470	\$4,470	\$91,060	\$100,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A (820 ft x 35 ft) and B (2,766 ft x 35 ft) and connecting Twys (2 - 245 ft x 35 ft, 3 - 191 ft x 35 ft, and 1 - 191 ft x 103 ft) (design & constr.).	\$8,940	\$8,940	\$182,120	\$200,000
2014	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW220CL 10.	\$387,056	\$43,006	\$0	\$430,062
2015	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 143 +/- acres of private land around the Rwy's including Parcel 4: 404-27-043, 12.2 ac.; Parcel 5: 404-27-042, 89.2 ac.; Parcel 9: 404-27-077, 9.1 ac.; and Parcel 10: 404-27-042, 25.9 ac. - Ph. 2.	\$35,760	\$35,760	\$728,480	\$800,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Acquire and install wildlife/security perimeter fence (approx. 40,900 lf).	\$46,935	\$46,935	\$956,130	\$1,050,000
2017	Taxiways:Extend Taxiway - Capacity	Constr. Twy A from Twy A3 to end of Rwy 29 (1,890 ft x 35 ft).	\$27,938	\$27,937	\$569,125	\$625,000
2017	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBCL 10.	\$58,353	\$6,484	\$0	\$64,837

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COLORADO CITY MUNI - MOHAVE						
2018	Other:Install Miscellaneous <NAVAIDS/Approach Aids> - Standards	Install lighted wind cone and segmented circle.	\$4,470	\$4,470	\$91,060	\$100,000
Airport Total:			\$672,842	\$188,993	\$2,617,975	\$3,479,810
COOLIDGE MUNI - PINAL						
2014	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy B-4 approx 75 ft x 1150 ft.	\$3,129	\$3,129	\$63,742	\$70,000
2014	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design Rwy 5/23 vertical/visual guidance system, PAPI/REIL.	\$1,341	\$1,341	\$27,318	\$30,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10C.	\$511,870	\$56,874	\$0	\$568,744
2016	Taxiways:Construct Taxiway [Includes Relocation]	Const.- Twy B-4. approx. 75 ft x 1,150 ft; including MITL.	\$26,820	\$26,820	\$546,360	\$600,000
2017	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Const. Rwy vertical/visual guidance system, const. - Rwy 17/35 PAPI.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Rwy 5/23 rehab./const. MIRL/vertical/visual guidance system, PAPI/REIL, Phase 3	\$35,760	\$35,760	\$728,480	\$800,000
2018	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and constr. security fencing, approx. 16,000 lf.	\$28,608	\$28,608	\$582,784	\$640,000
2018	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10NS.	\$553,639	\$61,515	\$0	\$615,154
Airport Total:			\$1,170,107	\$222,987	\$2,130,804	\$3,523,898
COTTONWOOD - YAVAPAI						
2014	Runways:Extend Runway- Capacity	Publish declared distances and remark Rwy 32 to allow additional 300 ft of Rwy for AC when taking off.	\$2,235	\$2,235	\$45,530	\$50,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA to purchase 11.6 acres near the airport for future expansion. APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Design and constr. additional vehicle parking near terminal building.	\$9,387	\$9,387	\$191,226	\$210,000
2014	Equipment:Install Weather Reporting Equipment {Describe, e.g., AWOS } - Standards	Install AWOS.	\$4,917	\$4,917	\$100,166	\$110,000
2014	Apron:Rehabilitate Apron - Reconstruction	Remove and replace pavement on apron. Approx. 56,000 sy of pavement.	\$44,700	\$44,700	\$910,600	\$1,000,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and constr. 10 unit T-Hangars.	\$12,292	\$12,293	\$250,415	\$275,000
2014	Other:Environmental Mitigation	Design and constr. AC wash rack.	\$8,940	\$8,940	\$182,120	\$200,000
2016	Runways:Extend Runway- Capacity	Update ALP to show Rwy 32 extension, conduct environmental review, and design the 300 ft extension of Rwy 32.	\$3,576	\$3,576	\$72,848	\$80,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COTTONWOOD - YAVAPAI						
2016	Land:Acquire <Land/Easement> For Development/Relocation	Purchase approx. 11.6 acres. Portions of APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$30,172	\$30,173	\$614,655	\$675,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACT 10.	\$203,105	\$22,567	\$0	\$225,672
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01CT 20.	\$67,953	\$7,550	\$0	\$75,503
2017	Runways:Extend Runway- Capacity	Constr. Rwy 32 extension of 300 ft.	\$16,316	\$16,315	\$332,369	\$365,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Purchase approx. 11.6 acres to allow for future airport development. Portions of APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$30,172	\$30,173	\$614,655	\$675,000
Airport Total:			\$442,705	\$201,766	\$3,496,704	\$4,141,175
DOUGLAS MUNI - COCHISE						
2014	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 ft (1 mile) of perimeter security fencing, Ph. 2.	\$180,000	\$20,000	\$0	\$200,000
2015	Runway, Construct	Recon. of Rwy 3/21 (5,760 ft x 75 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
2015	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,000 lf of security fencing, Ph. 3.	\$270,000	\$30,000	\$0	\$300,000
2015	Runway MIRL/HIRL, Install	Design Rwy lighting, MIRL (5,760 ft x 75 ft), apron lighting, beacon, segmented circle & windcone.	\$63,000	\$7,000	\$0	\$70,000
2016	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 linear feet of security fencing, Ph. 4.	\$270,000	\$30,000	\$0	\$300,000
2016	Runway MIRL/HIRL, Install	Rehab. Rwy lighting, MIRL (5,760 ft x 75 ft), apron lighting, beacon, segmented circle and windcone.	\$630,000	\$70,000	\$0	\$700,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02DM 10.	\$411,905	\$45,767	\$0	\$457,672
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01DM 10.	\$48,996	\$5,444	\$0	\$54,440
2017	Auto Parking, Construct	Design/constr. parking lot with lighting (300 ft x 300 ft).	\$270,000	\$30,000	\$0	\$300,000
2018	Terminal, Construct/Expand	Design/constr. a terminal/office (50 ft x 50 ft).	\$450,000	\$50,000	\$0	\$500,000
Airport Total:			\$3,673,901	\$408,211	\$0	\$4,082,112
ELOY MUNI - PINAL						
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design of miscellaneous drainage improvements to be determined by the ongoing airport drainage study.	\$2,794	\$2,794	\$56,912	\$62,500
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Prepare an EA for the relocation of Twy A to meet or exceed FAA design standards.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Taxiways:Construct Taxiway - Capacity	Design of 3 Twys (approx. 7,000 SY) to serve new hangars located on the southwest side of the airport directly west of the extg. hangars.	\$5,588	\$5,587	\$113,825	\$125,000
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Const. of miscellaneous drainage improvements to be determined by the ongoing airport drainage study.	\$22,350	\$22,350	\$455,300	\$500,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ELOY MUNI - PINAL						
2016	Taxiways:Construct Taxiway - Capacity	design of 3 Twys (approx. 7,000 sy) to serve new hangars located on the southwest side of the airport directly west of the extg. Hangars.	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	Taxiways:Construct Taxiway [Includes Relocation]	Design the relocation of Twy A (17,000 sy)to meet or exceed current FAA design standards. The project also includes new MITL. Ph. 2.	\$13,969	\$13,969	\$284,562	\$312,500
2018	Taxiways:Construct Taxiway [Includes Relocation]	Relocation of Twy A (17,000 sy) to meet or exceed current FAA design standards. The project also includes new MITL. Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$214,561	\$214,560	\$4,370,879	\$4,800,000
ERIC MARCUS MUNI - PIMA						
2014	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Installation of lighted airfield directional signage at both Rwy/Twy Intersections.	\$1,788	\$1,788	\$36,424	\$40,000
2014	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Replace 8 existing REILS with upgraded, low-profile, bi-directional units that conform with AC No.150/5345-46B.	\$894	\$894	\$18,212	\$20,000
2015	Apron:Rehabilitate Apron - Reconstruction	Design joint seal for approx. 18.74 acres of apron surrounding the extg. hangars.	\$1,564	\$1,565	\$31,871	\$35,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Design & install 17,500 lf of 6 ft chain link security fencing with three-strand barbed wire.	\$38,576	\$38,576	\$785,848	\$863,000
Airport Total:			\$42,822	\$42,823	\$872,355	\$958,000
ERNEST A. LOVE FIELD - YAVAPAI						
2014	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [Required By Part 139 Only] - Safety/Security	Acquire new ARFF Vehicle (Index B).	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Other:<Light/Mark/Remove> Obstructions - Standards	Design for mitigation of on-airport obstructions to the FAR Part 77 surfaces - entire airport.	\$2,500	\$2,500	\$95,000	\$100,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCP R 10.	\$857,980	\$95,331	\$0	\$953,311
2014	Other:Environmental Mitigation	Design for construction of secondary containment structures at the self-serve and Northaire fuel tanks, and depressed outfall headwall and oil/water separator at the USFS service ramp.	\$750	\$750	\$28,500	\$30,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. Ph. 1 of airfield perimeter road to meet RSAT goals, from FBO area to Twy H, 4,000 ft.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy E MITL, parallel to Rwy 12/30, 4,400 lf; relocate the extg. vault including upgrading emergency generator.	\$48,125	\$48,125	\$1,828,750	\$1,925,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNEST A. LOVE FIELD - YAVAPAI						
2015	Other:Environmental Mitigation	Constr. of secondary containment structures at the self-serve and Northaire fuel tanks, and depressed outfall headwall and oil/water separator at the USFS service ramp.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	Constr. mitigation of on-airport obstructions to the FAR Part 77 surfaces - entire airport.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Taxiway, Rehabilitate	Design thin mill and asphalt overlay/PFC taxilanes at Bottleneck hangar area (2010 pavement management report TH02PR), 5,300 ft x 75 ft.	\$90,000	\$10,000	\$0	\$100,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWKPR 10.	\$9,444	\$1,049	\$0	\$10,493
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPR 10.	\$66,905	\$7,434	\$0	\$74,339
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWDPR 10.	\$1,203,070	\$133,675	\$0	\$1,336,745
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW3L21RPR 10.	\$98,691	\$10,966	\$0	\$109,657
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. of airfield perimeter road around approach end of Rwy 12 from echo hangars to north ramp, then to Bottleneck hangars, 5,800 ft x 24 ft. Includes land acquisition and public road realignment, Ph. 2.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. thin mill and asphalt overlay/PFC taxilanes at Bottleneck hangar area (2010 pavement management report TH02PR), 5,300 ft x 75 ft.	\$25,000	\$25,000	\$950,000	\$1,000,000
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design Rwy 12/30 shift (approx. 150 ft ESE) for RSA requirements to include paving Rwy/Twy shoulders, realigning Twy F west of Twy C, Twy E lighting, drainage improvements between Twy F and Rwy 12/30 in the RSA.	\$16,250	\$16,250	\$617,500	\$650,000
2016	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design security upgrades to include 29,000 lf of perimeter fencing, with cameras, and access control devices.	\$3,947	\$3,948	\$150,000	\$157,895
2017	APMS - Runway Pavement Preservation	Mill and replace PFC RW3R21LPR 10.	\$2,516,812	\$279,646	\$0	\$2,796,458
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC Thin Overlay/PFC.	\$615,547	\$68,394	\$0	\$683,941
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. security upgrades to include 29,000 lf of perimeter fencing, with cameras and access control devices.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 1.	\$81,250	\$81,250	\$3,087,500	\$3,250,000
2018	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 2.	\$81,250	\$81,250	\$3,087,500	\$3,250,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNEST A. LOVE FIELD - YAVAPAI						
Airport Total:			\$5,966,271	\$1,114,318	\$19,297,250	\$26,377,839
FALCON FLD - MARICOPA						
2014	Taxiways:Construct Taxiway [Includes Relocation]	Design recon. Twys A and C. Each Twy is approx. 1,200 ft x 50 ft (120,000 sf total).	\$13,684	\$13,683	\$278,753	\$306,120
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEMF 10.	\$92,952	\$10,328	\$0	\$103,280
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWDMF 10.	\$140,554	\$15,617	\$0	\$156,171
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW4L22RMF 10.	\$105,099	\$11,678	\$0	\$116,777
2014	Taxiways:Construct Taxiway [Includes Relocation]	Update and modify design of east Twy and adjacent apron approx. 900 ft x 150 ft (135,000 sf).	\$17,104	\$17,105	\$348,441	\$382,650
2015	Taxiways:Construct Taxiway [Includes Relocation]	Reconf. Twy A (Ph. 1), approx. 1,200 ft x 50 ft (60,000 sf).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. east Twy and adjacent apron approx. 900 ft x 150 feet (135,000 sf).	\$118,734	\$118,735	\$2,418,781	\$2,656,250
2016	Taxiways:Construct Taxiway [Includes Relocation]	Recon. Twy C (Ph. 2) approx. 1,200 ft x 50 ft (60,000 sf).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Apron Lighting, Install (New)	Design apron lighting for AC aprons southeast of Twy D; Reconf. Higley ramp layout.	\$90,000	\$10,000	\$0	\$100,000
2017	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Design rehab. airfield lighting & signage system Rwys 4L/22R & 4R/22L and Twys A, B, C, D & E.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Apron Lighting, Install (New)	Constr. apron lighting for aprons southeast of Twy D; Reconf. Higley ramp layout.	\$488,655	\$54,295	\$0	\$542,950
2018	Master Plans	Update the airport master plan.	\$225,000	\$25,000	\$0	\$250,000
2018	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Constr. rehab. airfield lighting & signage system (Ph. 1: Rwy 4R-22L and Twy D).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Airport Total:			\$1,499,637	\$484,296	\$7,280,265	\$9,264,198
FLAGSTAFF PULLIAM - COCONINO						
2014	Apron, Rehabilitate	Joint repairs between AC parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints. South apron is 30,508 sy.	\$216,000	\$24,000	\$0	\$240,000
2014	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [Required By Part 139 Only] - Safety/Security	Replace outdated equipment - 1,500 gallon Stryker type apparatus and 300 gallon rapid intervention vehicle.	\$60,345	\$60,345	\$1,229,310	\$1,350,000
2015	Runways:Rehabilitate Runway - Reconstruct	Mill and overlay Rwy 3/21 (150 ft x 8,800 ft) including remarking.	\$145,700	\$145,701	\$2,968,113	\$3,259,514
2015	Runway, Rehabilitate	Design mill and overlay Rwy 3/12 (150 ft x 8,800 ft)including remarking.	\$90,000	\$10,000	\$0	\$100,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
FLAGSTAFF PULLIAM - COCONINO						
2016	Heliport, Construct	Design, pave, & constr. approx. 141,000 sf concrete heliport including utility relocation and storm water tie ins.	\$1,575,335	\$175,037	\$0	\$1,750,372
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321FG 10.	\$356,419	\$39,602	\$0	\$396,021
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update.	\$15,645	\$15,645	\$318,710	\$350,000
2017	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Ph. 1 constr. multi-level parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2018	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Ph. 2 constr. multi-level parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2018	Obstructions, Light/Mark/Remove (Safety Areas)	Repaint & restripe Rwy, Twy, & connectors to meet A/C standards.	\$382,500	\$42,500	\$0	\$425,000
Airport Total:			\$3,199,544	\$870,430	\$11,800,933	\$15,870,907

GANADO - APACHE

2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA for Rwy, apron and bypass Twys constr. at the current airport site.	\$0	\$21,456	\$218,544	\$240,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. bypass Twys at each end of the new Rwy (approx. 750 ft x 60 ft) - Ph. 1 grading and drainage.	\$0	\$42,465	\$432,535	\$475,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site (design only).	\$0	\$17,880	\$182,120	\$200,000
2016	Apron:Construct Apron - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 1: grading and drainage.	\$0	\$42,465	\$432,535	\$475,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site, Ph. 1: grading and drainage.	\$0	\$111,750	\$1,138,250	\$1,250,000
2017	Apron:Construct Apron - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 2 paving.	\$0	\$26,820	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. bypass Twys at each end of the new Rwy (approx. 750 ft x 60 ft) - Ph. 2 paving.	\$0	\$31,290	\$318,710	\$350,000
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. Rwy (5,000 ft x 60 ft) - Ph. 3 edge lighting.	\$0	\$31,290	\$318,710	\$350,000
2017	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site - Ph. 2 paving.	\$0	\$107,280	\$1,092,720	\$1,200,000
2017	Apron:Install Apron Lighting - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 3 edge lighting.	\$0	\$10,728	\$109,272	\$120,000
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing (approx. 18,000 lf).	\$0	\$35,760	\$364,240	\$400,000
Airport Total:			\$0	\$479,184	\$4,880,816	\$5,360,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GILA BEND MUNI - MARICOPA						
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGB 10.	\$343,873	\$38,208	\$0	\$382,081
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01GB 10.	\$145,993	\$16,221	\$0	\$162,214
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design 7,100 ft of 12 in transmission waterline for fire protection for the 4 hangars, 2 shades, 10 AC and terminal. Starts at the closest water line and follows the new AZ 85 to the airport then into the airport along the new parking lot.	\$2,012	\$2,011	\$40,977	\$45,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct 7,100 ft of 12 in transmission waterline from the closest waterline to the airport along new AZ 85 then into the airport along the new FHWA park and ride parking lot including inspection, staking, and project administration.	\$17,656	\$17,657	\$359,687	\$395,000
2016	Other:<Install/Rehabilitate> Airport Beacons [Required By Part 139] - Safety/Security	Purchase and install a new rotating beacon on extg. tower.	\$7,599	\$7,599	\$154,802	\$170,000
2016	Equipment:Install Weather Reporting Equipment {Describe, e.g., AWOS } - Standards	Install new AWOS.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design and install REILs on both ends of Rwy 04/22.	\$4,470	\$4,470	\$91,060	\$100,000
Airport Total:			\$530,543	\$95,106	\$828,646	\$1,454,295
GLENDALE MUNI - MARICOPA						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the EMAS on Rwy 1/19, Twy A reconfiguration, and east Twy.	\$20,115	\$20,115	\$409,770	\$450,000
2014	Land:Acquire Land/Easement For Approaches	Land purchase: Conair (approx. 40 acres).	\$491,700	\$491,700	\$10,016,600	\$11,000,000
2015	Security Fencing - Chain Link, Install (New)	Design & constr. perimeter fencing of RPZ property (approx. 5,500 lf) and design & Constr. electrical service to extg. security cameras.	\$225,000	\$25,000	\$0	\$250,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. east Twy, Ph. 1 (35 ft x 5,800 ft).	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAGL 10.	\$142,384	\$15,820	\$0	\$158,204
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01GL 10.	\$192,900	\$21,433	\$0	\$214,333
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design EMAS for Rwy 1/19 and design Twy A reconfiguration for EMAS.	\$7,822	\$7,823	\$159,355	\$175,000
2017	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for channelization of New River, Ph. 1.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Constr. EMAS for Rwy 1/19 and constr. Twy A reconfiguration.	\$134,100	\$134,100	\$2,731,800	\$3,000,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GLENDAL MUNI - MARICOPA						
2018	Apron:Construct Apron - Capacity	Design & constr. east side AC parking apron (52,000 sy).	\$102,810	\$102,810	\$2,094,380	\$2,300,000
Airport Total:			\$1,540,331	\$1,042,301	\$19,964,905	\$22,547,537
GRAND CANYON NATIONAL PARK - COCONINO						
2014	Apron:Construct Apron - Standards	Design and constr. apron extension from south apron to ARFF, 250 ft x 1,100 ft (275,000 sf) and install guidance signs to meet Part 139 standards.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Rehab. extg. terminal to meet standards for security screening, secured lounge, and baggage handling. Includes moving air tours that do not require security into new permanent modular building.	\$31,290	\$31,290	\$637,420	\$700,000
2015	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Provide 10 ft asphalt shoulders along both sides of Rwy 3/21, 8,999 ft.	\$24,585	\$24,585	\$500,830	\$550,000
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. water well on site to be determined by survey.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321GC 10.	\$1,609,137	\$178,793	\$0	\$1,787,930
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWPGC 10.	\$328,512	\$36,501	\$0	\$365,013
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01GC 10, 20.	\$351,321	\$39,036	\$0	\$390,357
2016	Terminal Development:Construct Terminal Building - Capacity	Design of new terminal building.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Terminal Development:Construct Terminal Building - Capacity	Ph.1 of terminal constr.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2018	Terminal Development:Construct Terminal Building - Capacity	Ph. 2 constr. of new terminal building.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
Airport Total:			\$3,022,050	\$987,410	\$14,933,840	\$18,943,300
GRAND CANYON WEST - MOHAVE						
2014	Runways:Rehabilitate Runway - Reconstruct	Fog seal, crack seal, and remark Rwy 17/35 (5,000 ft x 75 ft), Twy A (5,000 ft x 55 ft), Twys A1, A2, A3 and A4 (4,400 ft x 35 ft) and apron (61,405 sy)(design & constr.).	\$0	\$32,184	\$327,816	\$360,000
2014	Terminal Development:Construct Terminal Building - Capacity	Terminal building (+/- 55,000 sf) on west side of Rwy (design only).	\$0	\$134,100	\$1,365,900	\$1,500,000
2015	Terminal Development:Construct Terminal Building - Capacity	Constr. terminal building (+/- 55,000 sf) on west side of Rwy 17/35 (constr. only).	\$0	\$2,950,200	\$30,049,800	\$33,000,000
2016	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. ARFF facility (design only).	\$0	\$35,760	\$364,240	\$400,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GRAND CANYON WEST - MOHAVE						
2017	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. ARFF facility (constr. only).	\$0	\$536,400	\$5,463,600	\$6,000,000
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for widening, strengthening, and extending Rwy 17/35 (1,500 ft x 100 ft).	\$0	\$40,230	\$409,770	\$450,000
Airport Total:			\$0	\$3,728,874	\$37,981,126	\$41,710,000

GREENLEE COUNTY - GREENLEE

2014	Land:Acquire Land/Easement For Approaches	Acquire 12.10 acres for Rwy 7 RPZ (State land, no parcel ID available).	\$5,588	\$5,587	\$113,825	\$125,000
2014	Land:Acquire Land/Easement For Approaches	Acquire 3.27 acres for Rwy 25 RPZ (State Land, Seq. #1990-00718).	\$6,034	\$6,035	\$122,931	\$135,000
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. drainage improvements.	\$42,465	\$42,465	\$865,070	\$950,000
2014	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 24.39 acres for airport development (State land, Parcel ID #300-16-004 & 005).	\$5,588	\$5,587	\$113,825	\$125,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGR 10.	\$132,813	\$14,757	\$0	\$147,570
2016	Runway, Extend	Design Rwy 25 extension (300 ft x 75 ft) and Twy A extension (300 ft x 40 ft).	\$112,500	\$12,500	\$0	\$125,000
2017	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Constr. guidance sign Installation (entire airport).	\$6,705	\$6,705	\$136,590	\$150,000
2017	Runways:Extend Runway- Capacity	Const. Rwy 25 extension (300 ft x 75 ft) and Twy A extension (300 ft x 40 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2017	Taxiways:Install Taxiway Lighting (MITL) [Non Part 139 CS] - Statutory Emphasis Programs	(Constr.) install airfield MITL (5,100 ft x 40 ft).	\$21,232	\$21,233	\$432,535	\$475,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$5,588	\$5,587	\$113,825	\$125,000
Airport Total:			\$365,333	\$147,276	\$2,444,961	\$2,957,570

H.A. CLARK MEMORIAL FIELD - COCONINO

2014	Apron:Rehabilitate Apron - Reconstruction	Recon. original apron (approx. 4,500 sy) Ph. 2.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2014	Weather Reporting Equipment, Install (New)	Replace outdated AWOS.	\$90,000	\$10,000	\$0	\$100,000
2016	Land:Acquire Land/Easement For Approaches	Acquire approx. 254 acres of land for Rwy RPZ protection and future development.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2016	Apron, Construct (New)	Design GA apron phased expansion - north (approx. 4,000 sy, including relocated helipad(s).	\$112,500	\$12,500	\$0	\$125,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10.	\$571,152	\$63,461	\$0	\$634,613
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehab. airport access road (approx. 1,000 lf).	\$15,645	\$15,645	\$318,710	\$350,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
H.A. CLARK MEMORIAL FIELD - COCONINO						
2017	Auto Parking, Construct	Design expanded auto parking (phased) - non revenue (approx. 1,200 sy).	\$67,500	\$7,500	\$0	\$75,000
2017	Apron:Construct Apron - Capacity	Constr. north GA apron Ph. 1 (approx. 4,000 sy).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Apron, Construct (New)	Design phased terminal apron expansion south of extg. apron (approx. 10,000 sy).	\$135,000	\$15,000	\$0	\$150,000
2018	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Constr. expanded non revenue auto parking (approx. 1,200 sy) Ph. 1.	\$11,175	\$11,175	\$227,650	\$250,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$6,705	\$6,705	\$136,590	\$150,000
Airport Total:			\$1,154,952	\$287,261	\$3,642,400	\$5,084,613
HOLBROOK MUNI - NAVAJO						
2014	Other:<Light/Mark/Remove> Obstructions - Standards	Relocate fuel farm adjacent to access road.	\$16,986	\$16,986	\$346,028	\$380,000
2014	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Conduct airfield electrical investigation and upgrade electrical service.	\$6,705	\$6,705	\$136,590	\$150,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBHL 10.	\$48,190	\$5,355	\$0	\$53,545
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAHL 10.	\$298,825	\$33,203	\$0	\$332,028
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02HL 10.	\$33,092	\$3,677	\$0	\$36,769
2015	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, remark Rwy 3/21 (6,698 ft x 75 ft).	\$6,705	\$6,705	\$136,590	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, remark apron pavement (33,600 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	RSA 3/21 grading (7,178 ft x 120 ft).	\$8,046	\$8,046	\$163,908	\$180,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Rwy 3/21 shift (1,302 ft x 75 ft).	\$10,728	\$10,728	\$218,544	\$240,000
Airport Total:			\$435,982	\$98,110	\$1,138,250	\$1,672,342
KAYENTA - NAVAJO						
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fence (approx. 16,000 lf) (design & constr.).	\$0	\$44,700	\$455,300	\$500,000
2015	Apron:Construct Apron - Capacity	Constr. apron north east of midfield apron (17,900 sy) (design only).	\$0	\$4,470	\$45,530	\$50,000
2015	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. SRE Building (60 ft x 40 ft) (design only).	\$0	\$4,470	\$45,530	\$50,000
2016	Apron:Construct Apron - Capacity	Constr. apron north east of midfield apron (17,900 sy) (constr. only).	\$0	\$44,700	\$455,300	\$500,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KAYENTA - NAVAJO						
2016	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. SRE Building (60 ft x 40 ft) (constr. only).	\$0	\$35,760	\$364,240	\$400,000
2017	Runways:Rehabilitate Runway - Reconstruct	Fog seal, crack seal, remark apron (8,000 sy) and Rwy (7,100 ft x 75 ft).	\$0	\$31,290	\$318,710	\$350,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy A and connectors (7,100 ft x 35 ft) - (design only).	\$0	\$10,728	\$109,272	\$120,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. Twy A and connectors (7,100 ft x 35 ft) - Ph. 1: grading and drainage (constr. only).	\$0	\$107,280	\$1,092,720	\$1,200,000
Airport Total:			\$0	\$283,398	\$2,886,602	\$3,170,000
KEARNY - PINAL						
2016	APMS - Apron Pavement Preservation	Thin Overlay/PFC A01KE 10.	\$60,482	\$6,720	\$0	\$67,202
Airport Total:			\$60,482	\$6,720	\$0	\$67,202
KINGMAN - MOHAVE						
2014	Taxiway, Rehabilitate	Design & constr. Twy D pavement rehab. (9,900 ft x 75 ft).	\$900,000	\$100,000	\$0	\$1,000,000
2014	Taxiway, Rehabilitate	Design Twy B recon. (2,200 ft x 75 ft).	\$72,000	\$8,000	\$0	\$80,000
2014	Land:Acquire Land/Easement For Approaches	Land acquisition for Rwy 21 RPZ (approx. 28 acres, Parcel ID #310-01-073).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2015	Land For Protection (Safety Areas), Acquire	Land acquisition for Rwy 21 RPZ (approx. 28 acres, Parcel ID #310-01-073).	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Twy B recon. (2,200 ft x 75 ft).	\$20,000	\$20,000	\$760,000	\$800,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1735KG 10.	\$655,142	\$72,793	\$0	\$727,935
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Twy C recon. project (3,000 ft x 75 ft).	\$5,000	\$5,000	\$190,000	\$200,000
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. airfield perimeter road (26,400 ft x 15 ft).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2017	Taxiway, Rehabilitate	Design Twy C recon. (3,000 ft x 75 ft).	\$90,000	\$10,000	\$0	\$100,000
2018	APMS - Taxiway Pavement Preservation	PCC Joint Resealing and Spall Repair TWCKG 5.	\$11,781	\$1,309	\$0	\$13,090
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01KG 15, 45.	\$243,130	\$27,014	\$0	\$270,144
2018	Terminal, Construct/Expand	Design terminal building (13,010 sf), adjacent to ARFF/Administration building.	\$270,000	\$30,000	\$0	\$300,000
2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Twy C Recon. (3,000 ft x 75 ft).	\$25,000	\$25,000	\$950,000	\$1,000,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.	\$57,164	\$6,352	\$0	\$63,516
2018	APMS - Apron Pavement Preservation	PCC Joint Resealing and Spall Repair A02KG 10.	\$98,324	\$10,925	\$0	\$109,249

Airport Projects - by Airport

Airport Name - County

FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

KINGMAN - MOHAVE

Airport Total: \$4,335,041 \$603,893 \$5,225,000 \$10,163,934

LAKE HAVASU CITY - MOHAVE

2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Design & constr. the replacement of extg. WPPA mountain & transmission line obstruction lights.	\$6,705	\$6,705	\$136,590	\$150,000
2014	Airport Drainage, Improve	Design FOD erosion control improvements near Rwy 14 and Twy A to reduce FOD issues.	\$27,000	\$3,000	\$0	\$30,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Constr. new airfield electrical vault - replace extg. metal airfield electrical vault with a 12 ft x 16 ft pre-engineered building that complies with current electrical codes (adjacent to extg. fire station). Design (Ph. 1) underway 2011/12.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Obstructions, Light/Mark/Remove (Safety Areas)	Relocate extg. fire hydrant - Ph. 2 (adjacent to large shade port). Design (Ph. 1) completed in 2010.	\$36,000	\$4,000	\$0	\$40,000
2016	Taxiway, Construct (New)	Design north ramp Twy connectors.	\$22,500	\$2,500	\$0	\$25,000
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. FOD erosion control improvements near Rwy 14 and Twy A to reduce FOD issues.	\$13,410	\$13,410	\$273,180	\$300,000
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1432LH 10.	\$1,035,930	\$115,103	\$0	\$1,151,033
2017	Taxiways:Construct Taxiway - Capacity	Constr. north ramp Twy connectors.	\$3,129	\$3,129	\$63,742	\$70,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02LH 20.	\$66,240	\$7,360	\$0	\$73,600
2017	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	ALP update: Helicopter and large AC parking study - Redesignate areas of the main apron to accommodate helicopters and large AC parking and evaluate extg. pavement strengths.	\$2,637	\$2,638	\$53,725	\$59,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01LH 20.	\$357,341	\$39,705	\$0	\$397,046
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design & constr. green in-field pavement markings.	\$2,235	\$2,235	\$45,530	\$50,000
2018	Apron, Construct (New)	Design helicopter and large AC parking areas.	\$22,500	\$2,500	\$0	\$25,000

Airport Total: \$1,609,037 \$215,695 \$845,947 \$2,670,679

LAUGHLIN/BULLHEAD INTL - MOHAVE

2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1634LB 10.	\$353,103	\$39,234	\$0	\$392,337
2014	Runways:Extend Runway- Capacity	Site preparation/earthwork for 1,000 ft south extension to Rwy 16/34 (Ph. 2).	\$236,910	\$236,910	\$4,826,180	\$5,300,000
2014	Runway, Extend	Site preparation/earthwork for 1,000 ft south extension to Rwy 16/34 (Ph. 2).	\$900,000	\$100,000	\$0	\$1,000,000
2015	Runways:Extend Runway- Capacity	Constr. 1,000 ft extension (17,000 sy) to south end of Rwy 16/34 & includes extension of parallel Twy A (12,000 sy) & associated MIRL & MITL (Ph. 3).	\$281,610	\$281,610	\$5,736,780	\$6,300,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
LAUGHLIN/BULLHEAD INTL - MOHAVE						
2016	Apron, Rehabilitate	Rehab. approx. 6,000 sy of the cargo apron located south and west of the terminal building. Ph.2.	\$900,000	\$100,000	\$0	\$1,000,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph.1). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 2). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWALB 10.	\$855,319	\$95,035	\$0	\$950,354
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Misc. RSA erosion protection and drainage improvements along Rwy 16/34 (Ph. 1).	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 3). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
Airport Total:			\$4,074,517	\$1,400,364	\$21,717,810	\$27,192,691
MARANA RGNL - PIMA						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Environmental assessment - environmental survey and preparation of CatEx for apron rehab. (A,B,C,E).	\$6,705	\$6,705	\$136,590	\$150,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2014	Apron:Rehabilitate Apron - Reconstruction	Design rehab. transient, open tiedown, helicopter & term. aprons-constr. documents for rehab. of extg. aprons: transient adjacent to the FBO; open tiedown parallel to 3-21; helicopter adjacent-Twy A; and term-parallel Twy E.	\$9,834	\$9,834	\$200,332	\$220,000
2014	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Design and place 50 Rwy and Twy incandescent guidance replacement signs with LED signage and replace 25 in ground Twy edge lights to increase safety.	\$23,020	\$23,021	\$468,959	\$515,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fire protection waterline from N portion of airport looping (6,000 ft of 12 inch waterline) SW around Rwy 12/30 & connecting to extg. Well.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Apron:Construct Apron - Standards	Constr. rehab. open tiedown, helicopter and terminal aprons - (extg. aprons: transient 446,314 sf; open tiedown 166,579 sf; helicopter 267,600 sf adjacent Twy A and terminal aprons 777,000 sf).	\$116,220	\$116,220	\$2,367,560	\$2,600,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321AV 10.	\$334,930	\$37,214	\$0	\$372,144
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of Twys: B-parallel to Rwy 3/21; and E parallel to Rwy 12/30 on NE side. Total of 948,850 ft sq. or approx. 21.8 acres.	\$3,800	\$3,799	\$77,401	\$85,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1230AV 10.	\$845,048	\$93,894	\$0	\$938,942
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBAV 10.	\$202,748	\$22,527	\$0	\$225,275

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
MARANA RGNL - PIMA						
2015	Land:Acquire Land/Easement For Approaches	Acquire land - 202 acres purchase approx. 155 acres of land located within RPZ of Rwy 12 & 30, approx. 46 acres are located within RPZ of Rwy 3 & 21. 21504001T; 21504001S; 215100520; 21510051R.	\$227,970	\$227,970	\$4,644,060	\$5,100,000
2016	Terminal Development:Construct Terminal Building - Capacity	Constr. public use terminal (16,000 sf) on E side (includes space for an FBO, pilot facilities, public meeting rooms and airport administration offices).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA Rwy 3-21 extension - produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft'. The Rwy width will stay the same at 75 ft'.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Taxiway, Rehabilitate	Design rehab. Twy C - produce constr. documents for the rehab. of Twy C (50 ft x 2,000 ft). Twy C is located SW of Rwy 12-30 and administrative offices.	\$45,000	\$5,000	\$0	\$50,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of Twys: B parallel to Rwy 3/21; and E parallel to Rwy 12/30 on NE side. Total of 948,850 ft sq. or approx. 21.8 acres.	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2017	Taxiway, Rehabilitate	Const. rehab. Twy C - complete rehab. constr. for Twy C (50 ftx 2,000 ft). Complete constr. Drawings will be produced during FY 2014 per ACIP.	\$765,000	\$85,000	\$0	\$850,000
2017	Taxiway, Construct (New)	Design Twy H - NW of Rwy 3/21 (50 ft x 4,400 ft) located parallel to Rwy 3/21.	\$360,000	\$40,000	\$0	\$400,000
2017	Planning:Conduct Noise Compatibility Plan Study/Update	Update Part 150 noise study.	\$13,410	\$13,410	\$273,180	\$300,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWCAV 10.	\$42,111	\$4,679	\$0	\$46,790
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEAV 10.	\$62,393	\$6,933	\$0	\$69,326
2018	Taxiways:Construct Taxiway - Capacity	Constr. Twy H - NW of Rwy 3-21 - Constr. a Twy H parallel to Rwy 3-21 approx. 50 ft x 4,400 ft.	\$143,040	\$143,040	\$2,913,920	\$3,200,000
2018	Taxiways:Construct Taxiway - Capacity	Const. section (50 ft x 1,300 ft) of Twy K on infield adjacent to existing bypass apron.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2018	Runways:Extend Runway- Capacity	Design Rwy 3-21 extension - Produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft. The Rwy width will stay the same at 75 ft.	\$8,046	\$8,046	\$163,908	\$180,000
2018	Apron:Expand Apron - Capacity	Constr. bypass apron - constr. a bypass apron (504 ft x 188 ft) on the infield adjacent to the extg. bypass apron. Ph. 2.	\$49,170	\$49,170	\$1,001,660	\$1,100,000
Airport Total:			\$3,794,845	\$1,432,862	\$23,174,770	\$28,402,477

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
NOGALES INTL - SANTA CRUZ						
2014	Apron, Rehabilitate	Design recon. of approx. 20,000 sf of transient apron south of terminal.	\$135,000	\$15,000	\$0	\$150,000
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Mass grade eroded embankment, install geogrid & supply/install area drains & pipes.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. approx. 20,000 sf of transient apron - Ph. 1.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321NG 10.	\$254,573	\$28,286	\$0	\$282,859
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01NG10.	\$188,911	\$20,990	\$0	\$209,901
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. approx. 20,000 sf of transient apron - Ph. 2.	\$35,760	\$35,760	\$728,480	\$800,000
2017	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/constr. new fuel farm.	\$8,940	\$8,940	\$182,120	\$200,000
Airport Total:			\$725,994	\$211,786	\$3,004,980	\$3,942,760
PAGE MUNI - COCONINO						
2014	Apron:Expand/Strengthen Apron - Standards	Constr. apron strengthening and apron expansion (GA apron, approx. 25,000 sy).	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design airfield electrical upgrade - replace all Rwy and Twy edge lights and guidance signs with LED fixtures.	\$4,470	\$4,470	\$91,060	\$100,000
2015	Taxiways:Construct Taxiway - Capacity	Design Twy from north ramp to Rwy 7 end (585 ft x 35 ft).	\$3,576	\$3,576	\$72,848	\$80,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1533PM 10.	\$1,020,950	\$113,439	\$0	\$1,134,389
2016	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Constr. Rwy 7/25 extension (approx. 600 ft x 75 ft).	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. airfield electrical upgrades. Replace all Rwy and Twy edge lights and guidance signs with LED fixtures.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy from north ramp to Rwy 7 end (585 ft x 35 ft).	\$35,760	\$35,760	\$728,480	\$800,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW725PM 10.	\$57,543	\$6,394	\$0	\$63,937
2018	Apron:Construct Apron - Capacity	Design northwest taxilane (1,350 ft x 35 ft).	\$4,470	\$4,470	\$91,060	\$100,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPM 10, 20.	\$112,426	\$12,492	\$0	\$124,918
Airport Total:			\$1,413,525	\$354,931	\$4,534,788	\$6,303,244

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
PAYSON - GILA						
2014	APMS - Runway Pavement Preservation	Mill and Replace PFC RW624PY 10.	\$792,119	\$88,013	\$0	\$880,132
2014	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,504 ft x 35 ft) for ARC B-II (design only).	\$9,834	\$9,834	\$200,332	\$220,000
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPY 10.	\$84,623	\$9,403	\$0	\$94,026
2015	Apron:Construct Apron - Standards	Relocate/shift echo apron (840 ft x 150 ft) (constr. only).	\$49,170	\$49,170	\$1,001,660	\$1,100,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10.	\$571,152	\$63,461	\$0	\$634,613
2016	Apron:Construct Apron - Standards	Relocate alpha (13,400 sy) and bravo (15,500 sy) aprons (design only).	\$3,576	\$3,576	\$72,848	\$80,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01PY 10.	\$37,846	\$4,205	\$0	\$42,051
2017	Apron:Construct Apron - Standards	Relocate alpha (13,400 sy) and bravo (15,500 sy) aprons (constr. only).	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2018	Auto Parking, Construct	Relocate parking lot (design only) being displaced by new terminal building.	\$27,000	\$3,000	\$0	\$30,000
Airport Total:			\$1,651,310	\$306,652	\$2,822,860	\$4,780,822
PHOENIX DEER VALLEY - MARICOPA						
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TC 1, 2, 3, 4.	\$378,141	\$42,016	\$0	\$420,157
2014	APMS - Taxiway Pavement Preservation	Thin Asohalt Overlay/PFC TC01, 02, 07-11 - 1.	\$109,316	\$12,146	\$0	\$121,462
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct wildlife assessment and develop wildlife management plan.	\$4,470	\$4,470	\$91,060	\$100,000
2014	Apron:Expand Apron - Capacity	Constr. AC run-up area at the ends of Rwy 7R/25L. Each area is approx. 13,500 sy for a total of 27,000 sy.	\$112,197	\$112,197	\$2,285,606	\$2,510,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. north ramp (approx. 133,100 sy) - Ph. 1.	\$215,901	\$215,901	\$4,398,198	\$4,830,000
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. north ramp (approx. 108,200 sy) - Ph. 2.	\$175,671	\$175,671	\$3,578,658	\$3,930,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. acute angle Twy connectors A6, A7, B6, and B7.	\$76,884	\$76,884	\$1,566,232	\$1,720,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy B (approx. 5,300 ft x 40 ft).	\$191,316	\$191,316	\$3,897,368	\$4,280,000
2017	Taxiway, Rehabilitate	Rehab. Twy C (approx. 8,200 ft x 40 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat. R07R 1,2,4,5,6.	\$177,016	\$19,669	\$0	\$196,685
2018	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 7R/25L (approx. 8,200 ft x 100 ft).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Airport Total:			\$2,699,712	\$1,149,070	\$19,459,522	\$23,308,304

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX GOODYEAR - MARICOPA						
2014	Obstructions, Light/Mark/Remove (Safety Areas)	Shift Rwy 3/21 300 ft to the southwest providing RSA standards on both ends.	\$2,130,000	\$1,439,000	\$0	\$3,569,000
2014	Apron:Rehabilitate Apron - Reconstruction	Rehab. north apron, north T-hangar apron, and south T-hangar apron (approx. 155,600 sy of asphalt pavement).	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct wildlife assessment and develop wildlife management plan.	\$4,470	\$4,470	\$91,060	\$100,000
2015	Taxiways:Construct Taxiway - Capacity	Design and constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 1 (approx. 22,000 sy).	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2015	Airport Drainage, Improve	Improve airfield drainage throughout the airport by designing and constr. the pipe system needed to put all irrigation channels underground.	\$1,350,000	\$150,000	\$0	\$1,500,000
2015	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 3/21 in asphalt (8,500 ft x 150 ft).	\$220,729	\$220,728	\$4,496,543	\$4,938,000
2016	Land For Protection (Safety Areas), Acquire	Land acquisition in RPZs (approx. 63 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 2 (approx. 52,000 sy).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron pavement - Ph. 1. (approx. 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA4 1, 2, 3.	\$3,524	\$391	\$0	\$3,915
2017	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Twy A to be compliant with the airport reference code D-4 standards (approx. 6,000 ft x 75 ft).	\$133,876	\$133,877	\$2,727,247	\$2,995,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA7 1, 2, 3.	\$4,031	\$448	\$0	\$4,479
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 1, 2, 3, 4, 5, 6, 7.	\$12,521	\$1,391	\$0	\$13,912
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 3, 5, 02b, 02c, 04a, 04b, 04c, 06a, 06b,06c.	\$191,821	\$21,313	\$0	\$213,134
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron pavement - Ph. 2. (approx. 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Recon. public access road from Litchfield Road to the terminal building complex (approx. 2,700 ft x 24 ft).	\$50,600	\$50,601	\$1,030,799	\$1,132,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Infield pavement in the vicinity of Twy connectors A2, A3, and A8.	\$31,692	\$31,693	\$645,615	\$709,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 3 (approx. 44,660 sy).	\$254,790	\$254,790	\$5,190,420	\$5,700,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX GOODYEAR - MARICOPA						
2018	Perimeter/Service Road, Construct (New)	Constr. west side on-airport access road (approx. 860 ft x 16 ft) and utility extension.	\$495,900	\$55,100	\$0	\$551,000
2018	Perimeter/Service Road, Rehabilitate	Recon. airport perimeter road (approx. 24,800 ft x 23 ft). Ph. 2 (approx. 10,800 ft).	\$1,536,300	\$170,700	\$0	\$1,707,000
Airport Total:			\$9,395,864	\$3,910,112	\$38,130,464	\$51,436,440
PHOENIX SKY HARBOR INTL - MARICOPA						
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 2 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2014	Land:Acquire <Land/Easement> For Noise Compatibility/Relocation Within 65 - 69 DNL	Acquire properties within the 65-75 DNL contour, as identified in the FAR Part 150.	\$712,500	\$712,500	\$4,275,000	\$5,700,000
2014	Other:Environmental Mitigation	Install solar panels on top of terminal 4 building.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2015	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop a new airport master plan.	\$734,375	\$734,375	\$4,406,250	\$5,875,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 3 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2015	Land:Acquire <Land/Easement> For Noise Compatibility/Relocation Within 65 - 69 DNL	Acquire properties within the 65-75 DNL contour, as identified in the FAR Part 150.	\$512,500	\$512,500	\$3,075,000	\$4,100,000
2015	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2015	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 4 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2016	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy connector F8 (approx. 2,000 sy).	\$215,250	\$215,250	\$1,291,500	\$1,722,000
2016	Apron, Rehabilitate	Recon. northwest hangar apron (23,880 sy).	\$1,749,600	\$194,400	\$0	\$1,944,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehab. west air cargo apron (approx. 67,830 sy).	\$644,250	\$644,250	\$3,865,500	\$5,154,000
2017	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2017	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2017	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 2 apron (extg. concourse building envelope is 9,250 sy).	\$265,875	\$265,875	\$1,595,250	\$2,127,000
2017	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 5 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2018	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 6 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2018	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2018	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2018	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX SKY HARBOR INTL - MARICOPA						
2018	Planning:Conduct Noise Compatibility Plan Study/Update	Conduct FAR Part 150 Update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. new crossfield Twy V - Ph. 1.	\$2,500,000	\$2,500,000	\$15,000,000	\$20,000,000
Airport Total:			\$27,490,600	\$21,135,400	\$122,046,000	\$170,672,000
PHOENIX-MESA GATEWAY - MARICOPA						
2014	Taxiways:Extend Taxiway - Capacity	Twy L ext. Ph.2 constr. from Twy A into so. tract. Twy L is 2,600 ft x 75 ft, plus 35 ft shoulders. Includes lighting, drainage, signage & marking. Also Twy A to allow for radius connections. Design is a repackage for bid.	\$259,260	\$259,260	\$5,281,480	\$5,800,000
2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Site study for ASR relocation. Preliminary to design/const. of relocation of ASR site. Existing site is in footprint of eastside terminal.	\$16,539	\$16,539	\$336,922	\$370,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Const. foam retention basin for hangar 1084 to prevent foam from entering storm water system during fire event. In hangar 32 upgrade fire suppression system to foam. This would be a MAP project.	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	ASR relocation site study. This study precedes design/const. Ph. Current ASR location is in the footprint of the eastside terminal development area. It must be relocated.	\$88,285	\$88,284	\$1,798,481	\$1,975,050
2014	Apron:Construct Apron - Capacity	Design through Ph. 1 constr. documents, apron (1 million sf), utilities, roadways, drainage, lighting & signage for east side terminal area.	\$273,788	\$273,787	\$5,577,425	\$6,125,000
2014	Apron:Construct Apron - Capacity	Constr. of alpha apron Ph.3 to NW (USFS lot), approx. 27,144 sy.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA/EIS required for new eastside facilities: terminal, fuel farm, roads, archeological areas, and other improvements.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2014	Planning:Conduct Noise Compatibility Plan Study/Update	Update FAR Part 150 study.	\$25,702	\$25,703	\$523,595	\$575,000
2014	Finance:Financing Costs - Other	Eastside terminal area benefit cost analysis is required for development of east side terminal complex and supporting facilities.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. 3,000 ft x 150 ft to approach end Rwy 30L with 35 ft Rwy shoulders, including lighting, drainage, signing & marking.	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2014	Apron, Rehabilitate	Design north apron Ph.1 recon/rehab sections 2,600 ft x 300 ft.	\$540,000	\$60,000	\$0	\$600,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX-MESA GATEWAY - MARICOPA						
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	WTE improve. incl. possible relocation of rental car companies, TSA checkpoint expansions, & landside roadway improve. Conversion of extg. WTE facilities and/or demo & constr. of new facility to design standards for TSA checked baggage makeup area and more.	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. 1,000 ft of Rwy 12R threshold. 1,000 ft x 150 ft to approach end of Rwy 12R, with 35 ft Rwy shoulders, including lighting, drainage, marking & signage.	\$122,567	\$122,568	\$2,496,865	\$2,742,000
2015	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph.2 from Twy J to Twy L ext. 3,000 ft x 75 ft with 35 ft Twy shoulders, including lighting, drainage, signage & marking.	\$277,449	\$277,449	\$5,652,019	\$6,206,917
2015	APMS - Runway Pavement Preservation	Thin Overlay/PFC RW12C30CWG 20.	\$1,019,293	\$113,255	\$0	\$1,132,548
2015	Taxiway, Rehabilitate	Design/recon. Twy V Ph.2 between Twy B and Twy A (intersection west on Twy V), 430 ft X 100 ft with 35 ft Twy shoulders including lighting, drainage, signage & marking.	\$1,062,000	\$118,000	\$0	\$1,180,000
2015	Apron:Rehabilitate Apron - Reconstruction	North Apron Ph.1 Recon/Rehab sections 2,600 ft x 300 ft. Includes lighting, drainage, signage & markings.	\$424,650	\$424,650	\$8,650,700	\$9,500,000
2015	Runways:Rehabilitate Runway - Reconstruct	Design/recon. 1,000 ft x 150 ft to approach end of Rwy 30C, with 35 ft Rwy shoulders, including lighting, drainage, signage & marking.	\$122,123	\$122,123	\$2,487,814	\$2,732,060
2015	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph.3 from Twy L to Twy P 4,100 ft x 75 ft with 35 ft Twy shoulders including lighting, drainage, signage & marking.	\$380,001	\$380,000	\$7,741,134	\$8,501,135
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Recon. Twy G at Twy B Hammerhead, adjacent to Rwy 12R to Twy Y, approx. 500 ft x 150 ft plus 7,000 sy ACP for Twy shoulders including lighting, drainage, signage & marking.	\$60,718	\$60,718	\$1,236,908	\$1,358,344
2015	Terminal Development:Construct Terminal Building - Capacity	Construct east side terminal area infrastructure per AMP. Gateway 2030 Ph. 1 costs show \$2.0M for site work and infrastructure, and \$41.0M for roadways.	\$1,880,976	\$1,880,976	\$38,318,048	\$42,080,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/constr. fuel farm expansion Ph. 2 - Add two 50,000 gallon tanks to extg. Fuel farm. This would be a MAP project.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy K between Rwy 12R & Rwy 12C, 320 ft x 150 ft to Twy K, including lighting, drainage, signage & marking.	\$47,158	\$47,159	\$960,683	\$1,055,000
2016	Terminal Development:Construct Terminal Building - Capacity	Design/constr. east terminal building Ph.1 approx. 300,000 sf.	\$7,777,800	\$7,777,800	\$158,444,400	\$174,000,000
2016	Apron:Construct Apron - Capacity	Constr. east terminal area apron, approx. 1 million sf. Includes lighting, drainage, signage & markings.	\$1,117,500	\$1,117,500	\$22,765,000	\$25,000,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX-MESA GATEWAY - MARICOPA						
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A between Twy N to Twy L 2,100 ft x 75 ft with 35 ft Twy shoulders. Includes lighting, drainage, signage & marking.	\$145,275	\$145,275	\$2,959,450	\$3,250,000
2017	Airport Drainage, Improve	Design/constr. Rwy drainage improvements between Rwys 12R/30L & 12C/30C south of Twy K.	\$576,000	\$634,000	\$0	\$1,210,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Twy T drain. improve. in so. central apron area, connecting northeasterly, includes site prep for Twy T ext. Includes south apron tango Ph. 2. 2,500 ft of 18 in.to 54 in. drain lines.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2017	Airport Drainage, Improve	Design/constr. Detention basin SE to ultimate size.	\$1,620,000	\$180,000	\$0	\$1,800,000
2017	Apron:Rehabilitate Apron - Reconstruction	Const. Ph.1 & Ph.2 of A/C runup area to accommodate larger A/C (Group III) for engine maintenance runs. Area is 260 ft x 390 ft, may include jet blast fence or other means of safety & sound suppression.	\$162,038	\$162,037	\$3,300,925	\$3,625,000
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA for Rwy ext. to increase Rwy 12L/30R to 10,300 ft.	\$13,410	\$13,410	\$273,180	\$300,000
2018	Taxiway, Rehabilitate	Design/Recon. a section of Twy W located no. of Twy W/Twy T intersection, 22 ft X 405 ft.	\$1,027,800	\$114,200	\$0	\$1,142,000
2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Design & recon. Twy M between Twy A and Rwy 12C/30C as a Group V twy. Pavement surface is 2,026 ft x 75 ft with 35 ft Twy shoulders. Includes lighting, drainage, signage & marking.	\$209,500	\$209,500	\$4,267,800	\$4,686,800
2018	Taxiways:Construct Taxiway [Includes Relocation]	Design/constr. Ext. of Twy H Ph.2 from 12R/30L to Rwy 12L/30R. Extension is 2,300 ft x 75 ft with 35 ft paved Twy shoulders. Includes lighting, drainage, signage & marking.	\$236,019	\$236,019	\$4,808,030	\$5,280,068
Airport Total:			\$20,692,751	\$16,067,112	\$302,467,059	\$339,226,922
PINAL AIRPARK - PINAL						
2014	Runway, Rehabilitate	Design Rwy 12/30 rehab. approx. 6,849 ft X 150 ft.	\$225,000	\$25,000	\$0	\$250,000
2015	Runway, Rehabilitate	Constr. Rwy 12/30 rehab. approx. 6,849 ft x 150 ft. Mill top 2 inches, add tack coat, lay 3 inches of pavement, paint and mark Rwy.	\$2,043,000	\$227,000	\$0	\$2,270,000
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAPA 10.	\$558,802	\$62,089	\$0	\$620,891
Airport Total:			\$2,826,802	\$314,089	\$0	\$3,140,891

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
POLACCA - NAVAJO						
2014	Runways:Construct Runway - Capacity	Design and constr. Rwy 3/21 (5,000 ft x 75 ft).	\$0	\$241,380	\$2,458,620	\$2,700,000
2014	Apron:Construct Apron - Standards	Design/constr. apron (11,513 sy).	\$0	\$59,004	\$600,996	\$660,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy lighting including beacon, REILS and lighted windcone.	\$0	\$46,935	\$478,065	\$525,000
2016	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Constr. SRE Building (40 ft x 50 ft).	\$0	\$31,290	\$318,710	\$350,000
2017	Taxiways:Construct Taxiway - Capacity	Design/Constr. bypass Twys w/ edge lighting at each end of the Rwy 3/21 (225 ft x 25 ft).	\$0	\$46,935	\$478,065	\$525,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Install perimeter fencing (approx. 15,300 lf) and associated gates.	\$0	\$44,700	\$455,300	\$500,000
Airport Total:			\$0	\$470,244	\$4,789,756	\$5,260,000
RYAN FIELD - PIMA						
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Const. 24 ft wide asphalt service road (approx. 3,400 sy). Includes grading, paving, striping, signage and appurtenances.	\$10,592	\$10,592	\$215,776	\$236,960
2014	Runway MIRL/HIRL, Install	Install MIRL (approx. 260 each) & MITL (approx. 52 each) lighting system and signage on Rwy 15/33, Twys D, D1, D2, D3 and E with appurtenances.	\$1,777,581	\$197,509	\$0	\$1,975,090
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Constr. roadway w/plung basins (approx. 800 cy) and 6 ft chainlink w/ 3-strand barbed wire at 3 storm water locations along Ajo Highway that discharge into the airfield. Includes grading, fencing, gates, rip rap, cutoff walls and appurtenances, Ph.3.	\$41,508	\$41,508	\$845,574	\$928,590
2014	Airport Drainage, Improve	EA to identify future drainage improvement impacts on natural, cultural and social environments. Includes inventory of environmental resources, an analysis of impacts, potential mitigation measures and/or findings of no impact.	\$85,500	\$9,500	\$0	\$95,000
2015	Airport Drainage, Improve	Upgrade extg. airfield drainage adjacent to Rwy 6R/24L and development areas C & D to improve infield drainage to north. Includes grading, piping, channelization of extg. washes and appurtenances.	\$1,197,000	\$133,000	\$0	\$1,330,000
2015	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWBRY 20.	\$364,830	\$40,537	\$0	\$405,367
2015	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWDRY 20.	\$198,968	\$22,108	\$0	\$221,076
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. an earth dike (approx. 3,500 lf) and adjacent drainage channel in accordance with FEMA standards. Ph. 1.	\$108,605	\$108,605	\$2,212,432	\$2,429,642
2016	Apron, Construct (New)	Constr. new asphalt aircraft parking apron (approx. 15,000 sy). Includes grading, drainage, paving, striping, area lighting, utilities and appurtenances.	\$1,394,640	\$154,960	\$0	\$1,549,600
2017	Land For Protection (Safety Areas), Acquire	Acquisition of 79.8 acres for Rwy 15 RPZ (Parcel 1).	\$715,860	\$79,540	\$0	\$795,400

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
RYAN FIELD - PIMA						
2018	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWDRY 10.	\$109,921	\$12,213	\$0	\$122,134
2018	Apron:Construct Apron - Capacity	Constr. of a new asphalt A/C parking apron (41,200 sy) and vehicle parking lot. Project includes grading, drainage, paving, striping area lighting, utilities and appurtenances.	\$183,128	\$183,128	\$3,730,564	\$4,096,820
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update (includes: forecasts, development alternatives and financial plans). Also includes preparation of strategic plan and security assessment.	\$18,774	\$18,774	\$382,452	\$420,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBRY 10.	\$71,888	\$7,988	\$0	\$79,876
2018	APMS - Runway Pavement Preservation	Thin Overlay/PFC RW1533RY 10.	\$402,203	\$44,689	\$0	\$446,892
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWERY 10.	\$31,265	\$3,474	\$0	\$34,739
Airport Total:			\$6,712,263	\$1,068,125	\$7,386,798	\$15,167,186
SAFFORD RGNL - GRAHAM						
2014	Runways:Rehabilitate Runway - Reconstruct	Design only for the recon. of Rwy 8/26 (4,800 lf x 60 lf), remove Twy A2, update Rwy 12/30 markings.	\$8,046	\$8,046	\$163,908	\$180,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA of the land within the RPZs for land acquisition.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Runway MIRL/HIRL, Install	Constr. Rwy 8/26 edge lighting system (LED), replace extg. electrical vault (15 ft x 45 ft), airfield signage (LED), replace approx. 11,000 lf of extg. direct-bury circuit with duct-encased circuit and home run electrical circuit.	\$180,000	\$20,000	\$0	\$200,000
2014	Apron:Construct Apron - Capacity	Recon. main transient parking apron (approx. 10 total acres), includes apron markings & new tie-down configuration. RSA improvements include clearing and grubbing to remove brush & debris, & replacement of signs not conforming to FAA A/C 150/5340-18.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 8/26 (4800 lf x 60 lf), remove Twy A2, update Rwy 12/30 markings.	\$35,760	\$35,760	\$728,480	\$800,000
2015	APMS - Runway Pavement Preservation	Mill and Replace PFC RW826SF 10.	\$675,868	\$75,097	\$0	\$750,965
2015	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Relocate fence at approach end of Rwy 12, remove FAR Part 77 obstructions (vegetation), place lighting on obstructions at Rwy 12 end, remove the extg. former military building near the terminal.	\$8,270	\$8,269	\$168,461	\$185,000
2016	Land:Acquire Land/Easement For Approaches	Purchase property within the RPZ (approx. 18 acres).	\$4,470	\$4,470	\$91,060	\$100,000
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design only - Replace extg. perimeter fence and deteriorated fencing with security fencing (approx. 11,000 lf).	\$5,588	\$5,587	\$113,825	\$125,000
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SF 10.	\$598,183	\$66,465	\$0	\$664,648

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SAFFORD RGNL - GRAHAM						
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$8,940	\$8,940	\$182,120	\$200,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr.only - Replace extg. perimeter fence and deteriorated fencing with security fencing (approx. 11,000 lf).	\$44,700	\$44,700	\$910,600	\$1,000,000
Airport Total:			\$1,637,993	\$345,501	\$3,747,119	\$5,730,613

SAN CARLOS APACHE - GILA

2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fuel farm - jet A and avgas - east of the extg. west tiedown ramp: Ph. 2.	\$0	\$13,410	\$136,590	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, and remark east and west aprons (36,450 sy) (design & constr.).	\$0	\$8,940	\$91,060	\$100,000
2015	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, and remark Rwy 9/27 (72,250 sy) (design & constr.).	\$0	\$27,714	\$282,286	\$310,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A, A1, A2, A3, A4, A5, and A6 (33,000 sy) (design & constr.).	\$0	\$8,940	\$91,060	\$100,000
2016	Apron:Install Apron Lighting - Standards	Install area lighting around the apron.	\$0	\$8,940	\$91,060	\$100,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Grading and drainage mitigation on the south side of Rwy 9/27 to allow drainage into the wash.	\$0	\$44,700	\$455,300	\$500,000
2018	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Install lighting and signage on Twys A, A1, A2, A3, A4, A5 ,and A6.	\$0	\$34,866	\$355,134	\$390,000
Airport Total:			\$0	\$147,510	\$1,502,490	\$1,650,000

SAN MANUEL - PINAL

2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Perform an airport master plan update.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Apron, Rehabilitate	Design rehab. of extg. parking ramp to include possible milling, crack seal, seal coat, and localized recon.(approx. 20,500 sy).	\$45,000	\$5,000	\$0	\$50,000
2015	Land For Protection (Safety Areas), Acquire	EA for land acquisition (approx. 155 acres; Parcel No. 307-05-014-B).	\$180,000	\$20,000	\$0	\$200,000
2015	Apron:Rehabilitate Apron - Reconstruction	Constr. of apron rehab. (20,500 sy) to include milling, crack sealing, seal coating, re-striping, and localized recon. as needed.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Land acquisition of airport property (approx. 155 acres; Parcel No. 307-05-014-B).	\$22,350	\$22,350	\$455,300	\$500,000
2017	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy A and connector Twy extension (approx. 900 ft x 35 ft) to Rwy 29.	\$1,341	\$1,341	\$27,318	\$30,000
2018	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Constr. Twy A extension and connector Twy to Rwy 29 (approx. 900 ft x 35 ft).	\$13,410	\$13,410	\$273,180	\$300,000

Airport Projects - by Airport

Airport Name - County
FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

SAN MANUEL - PINAL

Airport Total:

\$288,921

\$88,921

\$1,302,158

\$1,680,000

SCOTTSDALE - MARICOPA

2014	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Strengthen Rwy 3/21 to 100,000 pounds DWL (8,250 ft x 100 ft) - 110,000 sy. The project also includes improving the Rwy shoulders, blast pads, and new MITL.	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Prepare an EA for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227).	\$11,175	\$11,175	\$227,650	\$250,000
2014	Runway, Strengthen	Strengthen Rwy 3/21 (Project 14-1), 8,250 ft x 100 ft (110,000 sy).	\$2,000,000	\$222,222	\$0	\$2,222,222
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. of parallel Twy A and exits (14,600 ft x 40 ft), approx. 88,000 sy, (including shoulders, MITL, and guidance signs).	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. the delta apron (approx. 840 ft x 400 ft), 37,300 sy, located on the west side of the airfield at the south end of the airport.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASC 10.	\$38,005	\$4,223	\$0	\$42,228
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASC 10.	\$157,649	\$17,517	\$0	\$175,166
2015	Apron, Rehabilitate	Recon. of the delta apron, 840 ft x 400 ft (37,300 sy).	\$2,000,000	\$222,222	\$0	\$2,222,222
2015	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph.1.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASC 10.	\$183,086	\$20,343	\$0	\$203,429
2015	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 30.	\$129,970	\$14,441	\$0	\$144,411
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy C, approx. 800 ft x 40 ft (3,600 sy).	\$15,645	\$15,645	\$318,710	\$350,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 3.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. of hangar Twys including site preparation, drainage, and utilities on the 10 acres development site.	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWASC 10.	\$1,285,137	\$142,793	\$0	\$1,427,930

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SCOTTSDALE - MARICOPA						
2018	Land For Development, Acquire	Partial reimb. for a 10 acre parcel of land on the east side of the Airport for additional airport capacity (APN 215-56-226 & 215-56-227),	\$2,000,000	\$222,222	\$0	\$2,222,222
2018	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the Airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 4.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2018	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 10, 20.	\$569,411	\$63,268	\$0	\$632,679
Airport Total:			\$9,811,537	\$2,377,532	\$29,503,440	\$41,692,509
SEDONA - YAVAPAI						
2014	Apron, Rehabilitate	Constr. taxilanes B3 (350 ft x 60 ft), B4 (300 ft x 60 ft), and B5 (250 ft x 60 ft) pavement rehab.	\$108,000	\$12,000	\$0	\$120,000
2014	Airport Drainage, Improve	Constr. infield area grading & drainage improvements between Rwy 3/21 & Twy A.	\$540,000	\$60,000	\$0	\$600,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Constr. terminal parking lot rehab. & expansion (200 ft x 300 ft) & recon. airport entrance road. Install roadway & parking lot lighting.	\$31,290	\$31,290	\$637,420	\$700,000
2014	Apron, Rehabilitate	Constr. taxilanes B1 (350 ft x 50 ft) and B2 (350 ft x 60 ft) pavement recon.	\$315,000	\$35,000	\$0	\$350,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct airport master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Apron:Expand Apron - Capacity	Design and constr. southwest apron expansion, Ph. 2 (300 ft x 580 ft) and self fueling island.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2016	Apron:Rehabilitate Apron - Reconstruction	Design apron D rehab. (15,000 sy).	\$5,364	\$5,364	\$109,272	\$120,000
2017	Perimeter/Service Road, Construct (New)	Design perimeter road (5,500 ft x 20 ft).	\$90,000	\$10,000	\$0	\$100,000
2017	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Design auxiliary parking lot (8,000 sy).	\$3,576	\$3,576	\$72,848	\$80,000
2017	Apron:Rehabilitate Apron - Reconstruction	Constr. apron D rehab. (15,000 sy).	\$35,760	\$35,760	\$728,480	\$800,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SD 20.	\$20,255	\$2,251	\$0	\$22,506
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A02SD 10, 20.	\$109,959	\$12,218	\$0	\$122,177
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SD 10.	\$179,044	\$19,894	\$0	\$198,938
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A03SD 10.	\$37,881	\$4,209	\$0	\$42,090
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SD 10.	\$188,346	\$20,927	\$0	\$209,273
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. perimeter road (5,500 ft x 20 ft).	\$17,880	\$17,880	\$364,240	\$400,000
2018	Apron, Construct (New)	Design ramp B expansion (13,000 sy).	\$126,000	\$14,000	\$0	\$140,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SEDONA - YAVAPAI						
2018	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Constr. auxiliary parking lot (8,000 sy).	\$40,230	\$40,230	\$819,540	\$900,000
Airport Total:			\$1,924,575	\$400,589	\$4,279,820	\$6,604,984
SHOW LOW RGNL - NAVAJO						
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SL 10.	\$77,373	\$8,597	\$0	\$85,970
2014	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 6/24 (7,200 ft x 100 ft) mill & overlay.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASL 10.	\$139,934	\$15,548	\$0	\$155,482
2014	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Bury 69kV and 15kV overhead power lines (approx. 4,000 lf) west of Rwy 6 approach.	\$12,500	\$12,500	\$475,000	\$500,000
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWDSL 10.	\$3,300	\$367	\$0	\$3,667
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Update sign & marking plan & remark Twy A, A1, A2, A4, and A5.	\$1,500	\$1,500	\$57,000	\$60,000
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to constr. Rwy 18/36 and parallel Twy D.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Other:Construct Deicing Containment Facility - Standards	Constr. deicing containment facility.	\$7,500	\$7,500	\$285,000	\$300,000
2016	Apron:Construct Apron - Capacity	Constr. apron east of terminal building (16,000 sy).	\$42,500	\$42,500	\$1,615,000	\$1,700,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Wildlife hazard management plan & implementation.	\$7,500	\$7,500	\$285,000	\$300,000
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW624SL 10.	\$28,896	\$3,211	\$0	\$32,107
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWEMF 10.	\$678,560	\$75,395	\$0	\$753,955
2018	Runways:Construct Runway - Capacity	Design/constr. Rwy 18/36 (5,500 ft x 75 ft).	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$1,068,313	\$243,368	\$5,329,500	\$6,641,181
SIERRA VISTA MUNI-LIBBY AAF - COCHISE						
2014	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing and lighting - Ph. 1 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2014	Planning:<Construct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA of approx. 9,000 lf x 75 ft wide of Twy J, A and B extension, Ph. 4; Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$17,880	\$17,880	\$364,240	\$400,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Design new 120,000 gallon water storage tank and 1,000 GPM fire pump - 1,200 LF - 8 inch water line, hydrants.	\$6,705	\$6,705	\$136,590	\$150,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. of fire system upgrades including new 120,000 gallon storage tank, 1,000 GPM fire pump, 1,200 LF - 8 inch line, and hydrant installation.	\$33,525	\$33,525	\$682,950	\$750,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SIERRA VISTA MUNI-LIBBY AAF - COCHISE						
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing and lighting - Ph.2 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2016	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design approx. 7,000 lf x 75 ft wide of Twy J extension, 2,000 lf of adjoining Twy A & B Ph. 4. Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$20,115	\$20,115	\$409,770	\$450,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. approx. 4,500 lf x 75 ft wide of Twy J extension Ph. 4 and adjoining 1,000 lf of Twy B extension. The Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$100,575	\$100,575	\$2,048,850	\$2,250,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. approx. 2,500 lf x 75 ft of Twy J extension - Ph. 4 and 1,000 lf of adjoining Twy A. The Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
Airport Total:			\$341,955	\$341,955	\$6,966,090	\$7,650,000

SPRINGERVILLE MUNI - APACHE

2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the Twy A relocation and fuel island relocation.	\$7,822	\$7,823	\$159,355	\$175,000
2014	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Airport signage plan.	\$1,118	\$1,117	\$22,765	\$25,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design & constr. safety area improvements & fencing on Rwy 3 end. Once the safety area is graded, fencing will be installed (approx. 3,500 lf).	\$13,410	\$13,410	\$273,180	\$300,000
2014	Land:Acquire Land/Easement For Approaches	Provide land acquisition services (appraisals and surveys) for the future acquisition of land within the Rwy 3 safety area (approx. 2.17 acres).	\$3,800	\$3,799	\$77,401	\$85,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy A relocation 50 ft to the southeast to meet design group B-II standards (approx. 35 ft x 8,422 ft).	\$4,917	\$4,917	\$100,166	\$110,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	Design & constr. obstruction removal - The existing terminal building is an obstruction to the RVZ and requires removal.	\$20,115	\$20,115	\$409,770	\$450,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design & constr. the relocation of the fuel island.	\$8,940	\$8,940	\$182,120	\$200,000
2015	Land:Acquire Land/Easement For Approaches	Acquisition of land within the Rwy 3 safety area (approx. 2.17 acres).	\$3,352	\$3,353	\$68,295	\$75,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 1. Relocate Twy A 50 ft to the southeast to meet design group B-II standards (approx. 3,400 ft x 35 ft).	\$36,654	\$36,654	\$746,692	\$820,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the current ALP to reflect changing activity at the airport.	\$3,800	\$3,799	\$77,401	\$85,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SPRINGERVILLE MUNI - APACHE						
2017	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 2 . Relocate Twy A 50 feet to the southeast to meet design group B-II standards (2,200 ft x 35 ft).	\$18,327	\$18,327	\$373,346	\$410,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the future Twy B extension. Twy B will be extended from intersection of Rwy 3/21 to Rwy 11 end (approx. 1,500 lf).	\$7,822	\$7,823	\$159,355	\$175,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SJ 10.	\$73,652	\$8,183	\$0	\$81,835
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1129SP 10.	\$102,841	\$11,427	\$0	\$114,268
2018	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 3. Relocate Twy A 50 ft to the southeast to meet design group B-II standards (2,800 ft x 35 ft).	\$45,808	\$45,807	\$933,166	\$1,024,781
2018	Taxiways:Extend Taxiway - Capacity	Design Twy B extension - Twy B will be extended from the intersection of Rwy 3/21 to the Rwy 11 end (approx. 1,500 lf).	\$1,475	\$1,475	\$30,050	\$33,000
Airport Total:			\$353,853	\$196,969	\$3,613,062	\$4,163,884
ST JOHNS INDUSTRIAL AIR PARK - APACHE						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for land acquisition for RVZ, Rwy 32 RPZ and relocation of Twy A.	\$11,175	\$11,175	\$227,650	\$250,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A east of Rwy 3/21 (2,150 ft x 35 ft).	\$5,722	\$5,721	\$116,557	\$128,000
2014	Guidance Signage, Install (New)	Install density altitude signs.	\$18,000	\$2,000	\$0	\$20,000
2014	Runways:Rehabilitate Runway - Reconstruct	Centerline joint recon. Rwy 14/32 (5,320 ft).	\$4,470	\$4,470	\$91,060	\$100,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A - east of Rwy 3/21 (2,150 ft x 35 ft) - (constr. only).	\$37,324	\$37,325	\$760,351	\$835,000
Airport Total:			\$76,691	\$60,691	\$1,195,618	\$1,333,000
TAYLOR - NAVAJO						
2014	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. chain link animal control perimeter fence (20,300 lf) to replace 4-strand barbed wire fence.	\$17,880	\$17,880	\$364,240	\$400,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and install new self serve Avgas fuel farm with provision for future Jet-A fuel.	\$1,564	\$1,565	\$31,871	\$35,000
2015	Apron:Expand/Strengthen Apron - Standards	Reconfigure and constr. apron (300 ft x 400 ft) to east side of extg. apron to meet design standards.	\$3,352	\$3,353	\$68,295	\$75,000
2016	Apron:Construct Apron - Standards	Reconfigure and constr. apron (300 ft x 400 ft) to east side of extg. apron to meet design standards.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWATA 20	\$70,412	\$7,824	\$0	\$78,236

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TAYLOR - NAVAJO						
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01TA 20	\$11,183	\$1,243	\$0	\$12,426
2017	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and install new self serve Avgas fuel farm with provision for future Jet-A fuel.	\$8,493	\$8,493	\$173,014	\$190,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. access road (1,500 ft x 24 ft) along the SE side of the extg. hangar development area to hangars near Rwy 21 threshold.	\$12,963	\$12,963	\$264,074	\$290,000
Airport Total:			\$161,607	\$89,081	\$1,629,974	\$1,880,662
TOMBSTONE MUNI - COCHISE						
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW624TS 10	\$86,157	\$9,573	\$0	\$95,730
2014	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWATS 10	\$39,738	\$4,415	\$0	\$44,153
Airport Total:			\$125,895	\$13,988	\$0	\$139,883
TUBA CITY - COCONINO						
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (design only).	\$0	\$13,410	\$136,590	\$150,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 1.	\$0	\$89,400	\$910,600	\$1,000,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 2.	\$0	\$89,400	\$910,600	\$1,000,000
2017	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 3.	\$0	\$89,400	\$910,600	\$1,000,000
2018	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install replacement visual aids on Rwy 15/33.	\$0	\$33,525	\$341,475	\$375,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Replace edge lights on Rwy 15/33.	\$0	\$31,290	\$318,710	\$350,000
Airport Total:			\$0	\$346,425	\$3,528,575	\$3,875,000
TUCSON INTL - PIMA						
2014	Runway MIRL/HIRL, Install	Electrical upgrades for airfield lighting system -Ph. 4-final.	\$1,427,660	\$158,629	\$0	\$1,586,289
2014	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Procure two rider ramp sweeper/scrubbers for routine and emergency clean-up of ramp areas, Twys and Rwys.	\$15,489	\$15,488	\$315,523	\$346,500
2014	Apron:Rehabilitate Apron - Reconstruction	Remove and replace a portion of the main terminal apron (approx. 28,000 sy with 16 inch PCC - Ph. 2.	\$314,166	\$314,167	\$6,400,000	\$7,028,333

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
TUCSON INTL - PIMA						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EIS for relocated Rwy 11R and associated Twys includes inventory of environmental resources, an assessment of alternatives, analysis of impacts, identification of potential mitigation measures and/or findings of no impact.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Runway, Rehabilitate	Design of reconstr. of RWY 11L/29R, Twy A10 and Twy A13. Mill/replace surface course and appurtenances including adjustment of center line light fixtures for Twy A10 & A13, re-grooving and striping.	\$666,225	\$74,025	\$0	\$740,250
2015	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 3).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update 2005 security master plan to reflect current conditions and security requirements. Includes updated evaluation of extg. conditions, threat assessment, recommendations and phasing/implementation plan.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 4).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2016	Apron, Rehabilitate	Remove/replace a portion of main terminal parking apron (approx. 6,900 sy) with 16 inch PCC (Ph. 4A).	\$1,305,000	\$145,000	\$0	\$1,450,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11L/29R, Twy A10 and A13. Mill/replace surface course and appurtenances including adjustment of center line light fixtures for Twy A10 and A13, re-grooving and restriping.	\$423,796	\$423,797	\$8,633,312	\$9,480,905
2017	Runways:Construct Runway [Includes Relocation] - Standards	Design for proposed development of 150 ft X 11,000 ft PCC Rwy 11R/29L. Project includes relocation of extg. Rwy 11R/29L and const. of new parallel and center line Twys.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
2017	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 5).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2018	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 11,000 sy) with 16 inch PCC (Ph. 6).	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2018	Runway, Rehabilitate	Remove/replace a portion of main terminal parking apron (approx. 4,700 sy) with 16 inch PCC (Ph. 6A).	\$900,000	\$100,000	\$0	\$1,000,000
Airport Total:			\$6,584,325	\$2,763,098	\$46,557,572	\$55,904,995

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WHITERIVER - NAVAJO						
2014	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction survey for instrument approach.	\$0	\$8,940	\$91,060	\$100,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	BIA yard relocation: relocate equipment bay building, offices, mechanics area, and fuel farm (design only).	\$0	\$17,880	\$182,120	\$200,000
2016	Other:<Light/Mark/Remove> Obstructions - Standards	BIA yard relocation: relocate equipment bay building , office, mechanics area, and fuel farm (constr. only).	\$0	\$89,400	\$910,600	\$1,000,000
2016	Runways:Construct Runway - Capacity	Crack seal, fog seal, and remark Rwy 1/19 (6,350 ft x 75 ft), Twy A (6,350 ft x 35 ft), connector Twys (5 at 240 ft x 35 ft), apron (600 ft x 200 ft) and helicopter ops. area (design & constr.)	\$0	\$31,290	\$318,710	\$350,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to install avgas (100LL) fuel farm (10,000 gallon tank) with credit card reader.	\$0	\$8,940	\$91,060	\$100,000
Airport Total:			\$0	\$156,450	\$1,593,550	\$1,750,000
WICKENBURG MUNI - MARICOPA						
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	The airport access road will be extended approx. 1,300 ft to the new mid-field apron. This will be the Ph. 2 portion of the project.	\$8,940	\$8,940	\$182,120	\$200,000
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523WK 10.	\$143,580	\$15,953	\$0	\$159,533
2014	Taxiways:Construct Taxiway - Capacity	Design for an expanded T-hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2014	APMS - Apron Pavement Preservation	Mill and Replace PFC A01WK 10.	\$448,736	\$49,859	\$0	\$498,595
2014	Apron:Construct Apron - Environmental Mitigation	Design wash rack to help ensure that AC washing meets all of the state and federal environmental requirements.	\$1,173	\$1,174	\$23,903	\$26,250
2015	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install ODALS to Rwy 23.	\$670	\$671	\$13,659	\$15,000
2015	Taxiways:Construct Taxiway - Capacity	Constr. of an expanded T-hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Apron:Construct Apron - Environmental Mitigation	Constr. of a wash rack that will help ensure that AC washing meets all of the state and federal environmental requirements.	\$7,822	\$7,823	\$159,355	\$175,000
2016	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install ODALS to Rwy 23.	\$4,470	\$4,470	\$91,060	\$100,000
2016	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design for the installation of LED MIRL/MITL (approx. 13,450 lf).	\$1,542	\$1,542	\$31,416	\$34,500
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Installation of LED MIRL/MITL (approx. 13,450 lf).	\$10,281	\$10,281	\$209,438	\$230,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WICKENBURG MUNI - MARICOPA						
2018	Other:<Light/Mark/Remove> Obstructions - Standards	Removal of three hangars in the Rwy OFA.	\$3,129	\$3,129	\$63,742	\$70,000
Airport Total:			\$704,098	\$177,597	\$2,277,183	\$3,158,878
WINDOW ROCK - APACHE						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for the acquisition of 82 acres for RSA and parallel Twy.	\$0	\$20,920	\$213,080	\$234,000
2015	Land:Acquire <Land/Easement> For Development/Relocation	Acquire 82 acres for RSA and parallel Twy.	\$0	\$26,820	\$273,180	\$300,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Relocate perimeter fencing (18,000 lf) outside of the ROFA.	\$0	\$40,230	\$409,770	\$450,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy A (7,055 ft x 35 ft) (design/constr).	\$0	\$214,560	\$2,185,440	\$2,400,000
Airport Total:			\$0	\$302,530	\$3,081,470	\$3,384,000
WINSLOW-LINDBERGH RGNL - NAVAJO						
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for land acquisitions: Parcel ID #103-09-003H (128 acres, State Land Department), 103-09-002H (3 acres); and for Rwy 4/22 pavement shift and levee relocation.	\$13,410	\$13,410	\$273,180	\$300,000
2014	Security Fencing - Chain Link, Install (New)	Design airport perimeter fence (38,200 lf).	\$90,000	\$10,000	\$0	\$100,000
2014	Runway, Rehabilitate	Design Rwy 11/29 recon., Ph. 1 (approx. 60,000 sy).	\$270,000	\$30,000	\$0	\$300,000
2014	Taxiway, Rehabilitate	Design Twy B recon. (40 ft x 6,800 ft).	\$130,500	\$14,500	\$0	\$145,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11/29 , Ph. 1 (30,000 sy).	\$169,860	\$169,860	\$3,460,280	\$3,800,000
2015	Taxiway, Rehabilitate	Recon. Twy B (40 ft x 6,800 ft).	\$1,170,000	\$130,000	\$0	\$1,300,000
2015	Runway Vertical/Visual Guidance System, Install/Upgrade	Install PAPI's for Rwy's 4, 22 and 29.	\$135,000	\$15,000	\$0	\$150,000
2015	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. perimeter fencing on approach end of Rwy 11, Ph. 1 (6,300 lf).	\$7,822	\$7,823	\$159,355	\$175,000
2016	Apron, Construct (New)	Design & constr. Twy A holding aprons (8,700 sy).	\$1,170,000	\$130,000	\$0	\$1,300,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11/29, Ph. 2 (30,000 sy).	\$169,860	\$169,860	\$3,460,280	\$3,800,000
2017	Land:Acquire Land/Easement For Approaches	Acquire 128 Acres: Parcel ID #130-18-003H (State Land Department).	\$40,230	\$40,230	\$819,540	\$900,000
2017	Land:Acquire Land/Easement For Approaches	Acquire avigation easement (3 Acres): Parcel ID #103-09-002H.	\$3,263	\$3,263	\$66,474	\$73,000
2017	Obstructions, Light/Mark/Remove (Safety Areas)	Design levee relocation (5,000 lf) - Demolish and relocate Ruby wash diversion levee.	\$315,000	\$35,000	\$0	\$350,000
2018	Guidance Signage, Install (New)	Design distance remaining signage on Rwy 4/22.	\$16,200	\$1,800	\$0	\$18,000
2018	Runway, Construct	Design Rwy 4/22 pavement shift to the southwest (1,800 lf).	\$225,000	\$25,000	\$0	\$250,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WINSLOW-LINDBERGH RGNL - NAVAJO						
2018	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Constr. levee relocation (5,000 lf) - Demolish and relocate Ruby wash diversion levee.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. perimeter fencing on approach end of Rwy 4/22, Ph. 2 (28,800 lf).	\$18,774	\$18,774	\$382,452	\$420,000
Airport Total:			\$4,132,659	\$1,002,260	\$12,446,081	\$17,581,000
YUMA MCAS/YUMA INTL - YUMA						
2014	Apron:Construct Apron - Capacity	Constr. new concrete apron west of Twy H, 630 ft x 380 ft, approx. 26,600 sy.	\$165,390	\$165,390	\$3,369,220	\$3,700,000
2014	Apron, Rehabilitate	Design/constr. rehab. of partial DCC apron section south of Twy F that is 800 ft x 350 ft (30,000 sy).	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. 10,000 lf of new lighting on Twy F and Twy H. Install new electrical runs into main airport lighting system. Upgrade electrical vault and add emergency generator.	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2015	Apron:Construct Apron - Standards	Constr. new concrete parallel Twy Y, 13,000 ft x 75 ft, for Rwy 21R/3L between Twy H and Rwy 8/26.	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2015	Apron, Rehabilitate	Constr. 215 ft x 330 ft asphalt apron between GA hangar complex and Careflight (FBO) at the end of Fotruna Avenue. Approx. 1,200 lf of security fencing with gate and card reader needed.	\$900,000	\$100,000	\$0	\$1,000,000
2016	Apron:Construct Apron - Capacity	Constr. concrete apron, west of Twy H, 870 ft x 380 ft, approx. 36,000 sy.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab. and/or replace approx. 30,000 sy of damaged concrete panels and joints on Twy H and F.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2018	Apron, Construct (New)	Design/constr. 150 ft expansion of the extg. apron east of FBO facilities and GA ramp between Twy Z2 and Z3, in addition to expanding 50 ft to the south on Twy Z2. Approx. 22,222 sy.	\$900,000	\$100,000	\$0	\$1,000,000
2018	Apron:Construct Apron - Standards	Rehab. 24,000 sy of concrete terminal apron and expand terminal apron by replacing 4,000 sy of adjoining asphalt with concrete.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$5,137,680	\$1,937,680	\$31,324,640	\$38,400,000
All Requested FSLs, All Funded SLs, APMS and State Projects:			\$169,786,587	\$76,559,955	\$937,705,854	\$1,184,052,396