

PHOENIX-MESA GATEWAY AIRPORT



2014-2018

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT

# 2014-2018 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2014 – 2018. It was adopted by the State Transportation Board in a meeting held the 15<sup>th</sup> day of June 2013.

Signed on the 20<sup>th</sup> day of June 2013.

John S. Halikowski Director Arizona Department of Transportation

	PAGE NO
EXECUTIVE SUMMARY	
Table of Contents	ix
Financial Summary of all Programs	xi
Overview (Highway, RTPFP, PAG RTP, and AIRPORT)	xiii
Public Participation	xviii
SECTION I – HIGHWAYS	
Table of Contents	21-22
Introduction	23
Engineering Districts	25
Abbreviations	27
Resource Allocation Categories	29
Scenario A Summary by County	33
Scenario A Highway Projects	35-59
Scenario A Subprograms	61-72
Scenario B Summary by County	75
Scenario B Highway Projects	77-99
Scenario B Subprograms	101-112
Scenario C Summary by County	115
Scenario C Highway Projects	117-139
Scenario C Subprograms	141-152
SECTION II – REGIONAL TRANSPORTATION PLAN: FREEWAY PROGRAM (RTPF	
Table of Contents	155
Introduction	157-160
Summary of Dollars by Freeway	171
Regional Transportation Plan: Freeway Program	175-181
Systemwide	182-184

	PAGE NO
SECTION III – PAG REGIONAL TRANSPORTATION PROGRAM	
Introduction	187-188
Summary of Dollars by Freeway	191
PAG Regional Transportation Program	195-196
Regionwide	197
SECTION IV – AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)	
Table of Contents	1
Arizona Airports Map	7
Summary of Airport Program Dollars	11
Airport Projects by Airport	13-54

# **Executive Summary**

February 2013

# **Table of Contents**

# Overview

	Financial Summary of all programs	X
	Purpose of the Five-Year Transportation Facilities Construction Program	xii
	Highway	xii
	Current Highway Funding Issues	xi\
	Maricopa Association of Governments Regional Transportation Plan Freeway Program	X\
	Pima Association of Governments Regional Transportation Authority Highway Program	xv
	Airport Development Program	. xvi
	Linking Planning and Programming	. xvi
Pub	olic Participation	
	Public Hearings	xvii
Nex	t Steps	
	How to view updates	xvii

Sumn	nary of D	ollars by	Section	(\$000)		
	Se	ction I, High	ways			
	2014	2015	2016	2017	2018	<b>Grand Total</b>
Scenario A						
Statewide	\$270,914	\$276,090	\$252,130	\$19,506	\$9,200	\$827,840
Subprograms	\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676
Scenario A Summary Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516
Scenario B						
Statewide	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881
Subprograms	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
Scenario B Summary Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516
Scenario C						
Statewide	\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071
Subprograms	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
Scenario C Summary Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516
Section II,	Regional Tra	ansportation	Plan: Freev	vay Progra	m	
Life Cycle Summary Total	\$489,287	\$508,834	\$304,400	\$354,200	\$401,420	\$2,058,141
Systemwide Summary Total	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
RTPFP Total	\$526,227	\$546,774	\$338,740	\$388,740	\$436,160	\$2,236,641
Section III,	PAG Region	nal Transpor	tation Highv	vay Progra	m	
PAG Summary Total	\$68,410	\$109,303	\$38,218	\$58,500	\$74,083	\$348,514
PAG Regionwide Summary Total	\$200	\$200	\$200	\$200	\$200	\$1,000
PAG Total	\$68,610	\$109,503	\$38,418	\$58,700	\$74,283	\$349,514
	Se	ection IV, Air	port			_
Airport Total	\$195,888	\$274,654	\$389,598	\$160,670	\$163,240	\$1,184,050
Grand Total	\$1,194,016	\$1,372,056	\$1,195,817	\$927,671	\$1,010,161	\$5,699,721

### Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

### **Highways**

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2014 through 2018.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

The State Transportation Board uses the Tentative Five-Year Transportation Facilities Construction Program for distribution to the public prior to public hearings and final action of the final Five-Year Program.

### **Current Highway Funding Issues**

ADOT is committed to continuing an investment to maintain the state highway system infrastructure. To date, ADOT's Comprehensive Annual Financial Report shows that the state highway system is valued at \$18.4 billion through monies spent on all of the expansion, modernization, and preservation projects.

The department's commitment to investing in preservation means an investment in a quality highway system for future generations as part of the state's Long Range Transportation Plan. It's also an investment in the trade, commerce, tourism, and economic development that take place every day as people, goods and services travel along Arizona's highway system.

ADOT, and many transportation departments across the country, are experiencing a drastic decline in transportation funding due to a number of factors at play: the economic downturn, less federal funding, declines in gas tax collections as people drive less, a drop in vehicle license taxes due to fewer new car sales and fewer new-to-Arizona vehicle registrations, and the purchase of less expensive and more fuel-efficient vehicles.

Over the next five years, there will be less money available for the preservation and expansion of the system statewide. This is the first Five-Year Program that will reflect this dramatic change for the agency. This issue will become more pronounced by 2016 and 2017 stemming from a \$350 million projected revenue shortfall.

This shift in the Five-Year Program reflects the focus on the preservation of the investment made to the existing state highway system while moving some programmed projects forward. Other programmed projects in the Five-Year Program will need to be delayed to future years due to significantly less funding. As a result, three options are presented in this Tentative Five-Year Transportation Facilities Construction Program for greater Arizona:

- Option A Focus on Preservation. Under this scenario, there would be 81 preservation projects from 2014 to 2016, 39 bridge projects, one major project, and 690 miles of pavement projects. This option would allocate an average of \$184 million per year in preservation from 2014 through 2018. The option focuses the most investment on keeping the existing highway system in good repair with the least investment in programmed major projects in greater Arizona.
- Option B Focus on Programmed Major Projects. Under this scenario, there would be nine major projects from 2014 to 2017. From 2014 to 2016, there would be 25 bridge projects and 458 miles of pavement projects. This option would

allocate an average of \$142 million per year in preservation from 2014 to 2018. This option focuses the most investment on major projects that are programmed in greater Arizona with the lowest investment in keeping existing highways in good repair.

 Option C – Combination of Preservation and Major Projects. With this option, there would be four major projects from 2014 to 2017, 39 bridge projects from 2014 to 2018, and 524 miles in pavement projects. This scenario would allocate an average of \$149 million per year in preservation from 2014 to 2018. This option focuses on some investment in major projects that are programmed in greater Arizona with less investment in keeping existing highways in good repair.

### Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

### Pima Association of Governments Regional Transportation Highway Program

The Pima Association of Governments is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year, \$2.1 billion regional transportation plan. This RTA plan was approved by Pima County voters on May 16, 2006 along with a half-cent sales tax to fund projects outlined in the plan over a 20-year period ending in 2026.

The RTA plan as outlined in 2006 includes roadway, safety, transit, and environmental and economic elements.

The Pima Association of Governments receives annual funding from the Arizona Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees, and other sources. This fund is divided by state statute among the Department of Public Safety, ADOT, and counties, cities, and towns. ADOT receives 50.5 percent of the fund after an initial distribution to the Department of Public Safety and other items. ADOT sets aside 12.6 percent of these funds by state statute, plus another 2.6 percent by State Transportation Board policy, into the Maricopa Association of Governments and Pima Association of Governments. The Pima Association of Governments is allocated 25 percent of these set-aside funds. These funds are split between state routes and highways, and arterial roadways.

ADOT's share of federal highway funds forms the basis for its highway construction program, of which a 13 percent share is reserved for highways in the Pima Association of Governments area.

### **Airport Development Program**

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across three major categories: Design/Construction, Planning, and Land Acquisition. The State Transportation Board approves this distribution annually.

As airport sponsors receive a federal grant, they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive cannot exceed 10 percent of the average revenue into the State Aviation Fund for the period of three previous years. The maximum state/local grant funds for the fiscal year 2013 Program is \$2.13 million per airport.

The Airport Capital Improvement Program also provides for state-funded loans and Airport Pavement Maintenance Service. Up to \$2 million in Airport Loans may be issued in fiscal year 2014. In 2014, \$6.4 million will be invested in Airport Preventative Maintenance Services at public airports. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. In 2014, \$2.6 million will be invested in statewide planning studies and services to benefit Arizona airports.

### **Linking Planning and Programming**

ADOT recently completed its Long-Range Transportation Plan, "What Moves You Arizona." It was adopted by the State Transportation Board on November 18, 2011. The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has decided to assess its current programming policies and practices. This assessment will provide a direct connection between the plan's Recommended Investment Choice and ADOT's programming process. The primary objective of this assessment is to ensure the alignment of decision-making with the plan's goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility,

understandability, and effectiveness. The outcome will be a strategy that links long-range transportation planning to the state's Five-Year Transportation Facilities Construction Program.

### **Public Participation**

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item of the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2014-2018 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a "how to read it" guide and welcomes feedback at FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by May 17, 2013. Public hearings will be conducted on March 8 in Phoenix, April 12 in Tucson, and May 10 in Flagstaff to allow for additional community input. The board is expected to adopt the 2014-2018 Five-Year Transportation Facilities Construction Program at the June 14, 2013 meeting in Pinetop-Lakeside.

### **Next Steps**

When the State Transportation Board approves the 2014-2018 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.



TENTATIVE



### **Table of Contents**

Introduct	tion	23
Highway	v Program	
	Engineering Districts	25
	Abbreviations	27
	Resource Allocation Categories	29
	SCENARIO A (Focus on Preservation), Summary by County	33
	Highway Projects	35-59
	Highway Subprograms	61-72
	SCENARIO B (Focus on Major Projects), Summary by County	75
	Highway Projects	77-99
	Highway Subprograms	101-112
	SCENARIO C (Combination of Preservation and Major Projects), Summary by County.	115
	Highway Projects	117-139
	Highway Subprograms	141-152

#### **VARIOUS HELPFUL WEB LINKS**

Five Year Transportation Facilities Construction Program; <a href="http://www.azdot.gov/FiveYearProgram">http://www.azdot.gov/FiveYearProgram</a>
Priority Planning Advisory Committee (PPAC); <a href="http://www.azdot.gov/PPAC">http://www.azdot.gov/PPAC</a>
State Transportation Improvement Program (STIP); <a href="http://www.azdot.gov/STIP.asp">http://www.azdot.gov/STIP.asp</a>
STIP Amendments; <a href="http://www.azdot.gov/Amendments">http://www.azdot.gov/Amendments</a>

Contact ADOT; <a href="https://www.azdot.gov/Contact\_ADOT/index.aspx">https://www.azdot.gov/Contact\_ADOT/index.aspx</a>

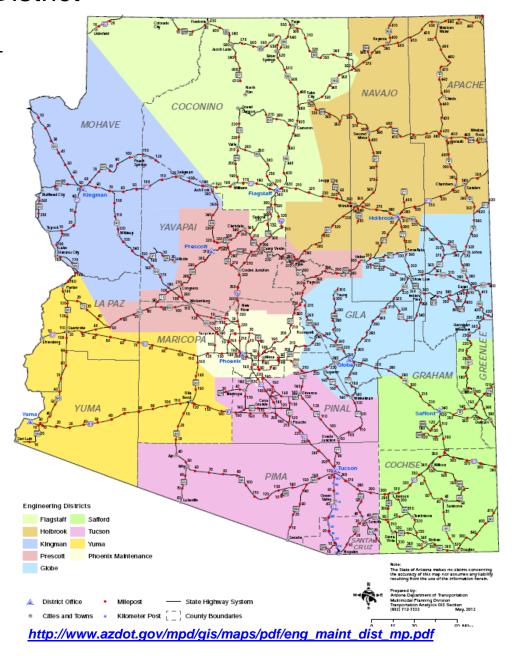
# Introduction for Highways

The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation knows as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2014 – 2018.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

# **District**

District Abbr	District Engineers
F	<b>AUDRA MERRICK</b> 1801 S MILTON RD, FLAGSTAFF, AZ 86001 Phone Number: (928)774-1491, Fax Number: (928)779-5905
G	<b>VACANT</b> PO BOX 2717, GLOBE, AZ 85502-2717 Phone Number: (928)402-5600, Fax Number: (928)402-5614
Н	<b>LYNN JOHNSON</b> 2407 E NAVAJO BLVD, HOLBROOK, AZ 86025 Phone Number: (928)524-5404, Fax Number: (928)524-5410
K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
E	<b>JULIE KLIEWER</b> 1801 W JEFFERSON, SUITE 120, PHOENIX, AZ 85007-3289 Phone Number: (602)712-8965, Fax Number: (602)712-3116
М	<b>TIM WOLFE</b> 2140 HILTON AVE, PHOENIX, AZ 85009 Phone Number: (602)712-6664, Fax Number: (602)712-6983
Р	<b>ALVIN STUMP</b> 1109 COMMERCE DR, PRESCOTT, AZ 86305 Phone Number: (928)777-5861, Fax Number: (928)771-0058
S	<b>WILLIAM D. HARMON</b> 2082 E HWY 70, SAFFORD, AZ 85546 Phone Number: 928-432-4919, Fax Number: (928)428-7523
Т	<b>RODERICK LANE</b> 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
Y	<b>PAUL PATANE</b> 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107



**ENGINEERING DISTRICTS** 

### Abbreviations

#### COUNTY

AΡ Apache

CH Cochise

CN Coconino

GI Gila

GH Graham

GE Greenlee

LA La Paz

MA Maricopa

Mohave MO

NA Navajo

PM Pima

PN Pinal

SC Santa Cruz

Y۷ Yavapai

ΥU Yuma

SW Statewide

#### PHASE OF WORK

**C CONSTRUCTION** 

**D** DESIGN

Е ENVIRONMENTAL

**G GEOTECHNICAL** 

L LOCATION/STUDY

P PLAN/RESEARCH

R RIGHT-OF-WAY

**U UTILITIES** 

X NON-CONSTRUCTION

#### **ENGINEERING DISTRICTS**

F FLAGSTAFF DISTRICT

**G GLOBE DISTRICT** 

H HOLBROOK DISTRICT

K KINGMAN DISTRICT

**E PHOENIX CONSTRUCTION** 

M PHOENIX MAINTENANCE

P PRESCOTT DISTRICT

S SAFFORD DISTRICT

T TUCSON DISTRICT

Y YUMA DISTRICT

#### **FUNDING SOURCES**

AC Advanced Construction

BIP Border Infrastructure Program

BTEP Border Technology Exchange Program

BR Bridge Replacement

**CM** Congestion Mitigation

MAG/CM Congestion Mitigation

CBI Coordinated Border Infr & Saf

ER Emergency

FA Federal Aid

FLH Forest Land Highway

**GVT** Local Government

**GAN Grant Anticipation Notes** 

**HES Hazard Elimination Safety** 

**HPP** High Priority Project

HSIP Highway Safety Improvement Program

HRRR High Risk Rural Roads

ITS Intelligent Transportation System

IM Interstate Maintenance

MCS Motor Carrier Safety Assistance Fund

NH National Highway System

NRT National Recreational Trails

PAG RTA PAG Regional Transportation Authority Funds

PRVT Private

PLH Public Land Highway

RR Rail-Highway Crossings

RHC Railway Highway Crossing

ARRA American Recovery & Reinvestment Act of 2009

RARF Regional Area Road Fund

RSIP Rural Safety Innovation Program

SRS Safe Routes to School

Scenic Byway SB

STAN Statewide Transportation Acceleration Needs

STATE State

PAG 12.6% State HURF

PAG 2.6% State HURF

MAG 12.6% State HURF

MAG 2.6% State HURF

STATE/FA State or Federal Aid

SPR State Planning & Research

SFC Surface Transportation Research, Environment

PAG/STP Surface Transportation Program

STP Surface Transportation Program

MAG/STP Surface Transportation Program

TBD Funding to be determined

DBE Training & Disadvantaged Business Enterprise

TCSP Transportation & Community System Preservation

TA Transportation Alternatives

TEA Transportation Enhancements

#### OTHER GENERAL TERMS

AC Asphaltic Concrete

ACFC Asphaltic Concrete Friction Course

ACSC Asphaltic Concrete Surface Course

APPR Approaches

AR Asphaltic Rubber

AR/RE Asphaltic Rubber/Or Recycle

ASP Arizona State Park

BMP Beginning Mile Post

Collector Distributor CD

Design Concept Report DCR

Environmental Assesment EΑ

Eastbound

**Environmental Impact Statement** EIS

Finishing Course

FMS Freeway Management System

Fiscal Year FΥ

ĠÀ Greater Arizona

General Purpose Lane

HELP Highway Expansion Loan Program

HOV High Occupancy Vehicle

HURF Highway User Revenue Fund

Intergovernmental Agreement IGA

JCT Junction

**JPA** Joint Project Agreement

LT Left Turn

Maricopa Association Of Governments MAG

Milepost MP

Northbound NB

OP Overpass

Pima Association Of Governments PAG

PCCP Portland Cement Concrete Paving

Preliminary Engineering PΕ

Phase Of Work PΗ

POE Port-Of-Entry

Remove & Replace R&R

Right-Of-Way

R/W Rehabilitation REHAB

Regional Freeway System RFS

Roadway Pavement Markers RPMS

RT Right Turn

Regional Transportation Plan Freeway Program RTPFP

**RWIS** Regional Weather Information Station

SB Southbound

STRS Structures

SYS System

Traffic Interchange

Travel Lane

TRACS Accounting System Reference Number

**UP** Underpass

WB Westbound

# **Resource Allocation Categories**

#### 100 - SYSTEM PRESERVATION

#### 110 - PAVEMENT PRESERVATION

111.00 - PAVEMENT PRESERVATION - STATEWIDE

112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE

114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

#### 120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR

122.00 - BRIDGE REPAIR

123.00 - BRIDGE SCOUR PROTECTION

124.00 - BRIDGE SEISMIC RETROFIT

125.00 - BRIDGE REPLACEMENT & REHABILITATION

125.90 - BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)

126.00 - BRIDGE INSPECTION & INVENTORY

#### 130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT

132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM

132.01 - HIGH RISK RURAL ROADS

132.02 - RAILWAY HIGHWAY CROSSING

132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)

133.00 - SLOPE MANAGEMENT PROGRAM

134.00 - HIGHWAY RAIL CROSSINGS

135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

#### 140 - PUBLIC TRANSIT

141.00 - FLEX FUNDS, ELDERLY & DISABLED

#### 150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION

152.00 - LANDSCAPING REHABILITATION

153.00 - REST AREA PRESERVATION

#### 160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS

162.00 - PORT OF ENTRY

162.01 - PORTS OF ENTRY

162.02 - COORDINATED BORDER INFRASTRUCTURE

163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT

164.00 - SIGN REHABILITATION

165.00 - EMERGENCY REPAIR PROJECTS

166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

#### 200 - SYSTEM MANAGEMENT

#### 210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT

211.01 - ENGINEERING - STATEWIDE

211.02 - ROADWAY GROUP - STATEWIDE

212.00 - UTILITIES SUPPORT

213.00 - RIGHT OF WAY SUPPORT

214.00 - ENVIRONMENTAL SUPPORT

214.06 - STORM WATER PROTECTION

214.07 - SYSTEM MANAGEMENT

215.00 - PLANNING SUPPORT

215.01 - MATCH FOR FEDERAL FUNDS -STATEWIDE

216.00 - BRIDGE SUPPORT

217.00 - CONTRACT AUDITING

#### 220 - OPERATING SUPPORT

221.00 - CIVIL RIGHTS OFFICE - TRAINING

221.01 - TRAINING, ITD TECHNICAL - STATEWIDE

221.02 - TRAINING, NHI - STATEWIDE

222.00 - WORK ZONE SAFETY

224.00 - PUBLIC INVOLVEMENT SUPPORT

225.00 - PRIVATIZATION SUPPORT

226.00 - SIB CAPITALIZATION

227.00 - RISK MANAGEMENT INDEMNIFICATION

228.00 - PROFESSIONAL AND OUTSIDE SERVICES

229.00 - PARTNERING SUPPORT

#### 230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN CONTINGENCY

232.00 - GENERAL CONTINGENCY

233.00 - EMERGENCY PROJECTS

234.00 - CONSTRUCTION

235.00 - RIGHT OF WAY ACQUISITION

236.00 - FEDERAL TAX EVASION PROGRAM

#### 300 - SYSTEM IMPROVEMENTS

# 310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS

312.00 - TRAFFIC SIGNALS

315.00 - MINOR PROJECTS STATEWIDE

#### 320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS

322.00 - NEW REST AREAS

323.00 - NEW LANDSCAPING

324.00 - TRANSPORTATION ALTERNATIVES < 200k

325.00 - ENHANCEMENT PROJECTS - STATEWIDE

325.01 - TRANSPORTATION ALTERNATIVES < 5k

325.02 - ENHANCEMENT PROJECTS - STATEWIDE

325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT

326.00 - NATIONAL RECREATIONAL TRAILS

326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK

MATCH

327.00 - SAFE ROUTES TO SCHOOL

328.00 - NEW PORT OF ENTRY

329.00 - OFF-HIGHWAY IMPROVEMENT

# 330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS

332.00 - TRAFFIC INTERCHANGE PROGRAM

333.00 - CLIMBING/PASSING LANE PROGRAM

334.00 - ROUTE TURNBACK PROJECTS

335.00 - ITS PROGRAM

335.01 - RURAL ITS - STATEWIDE

336.00 - ROADSIDE IMPROVEMENTS

#### 340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION

342.00 - URBAN CORRIDOR RECONSTRUCTION

342.01 - PAG REGIONWIDE

344.00 - SAFETY MANAGEMENT SYSTEM

345.00 - FREEWAY SERVICE PATROLS

346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

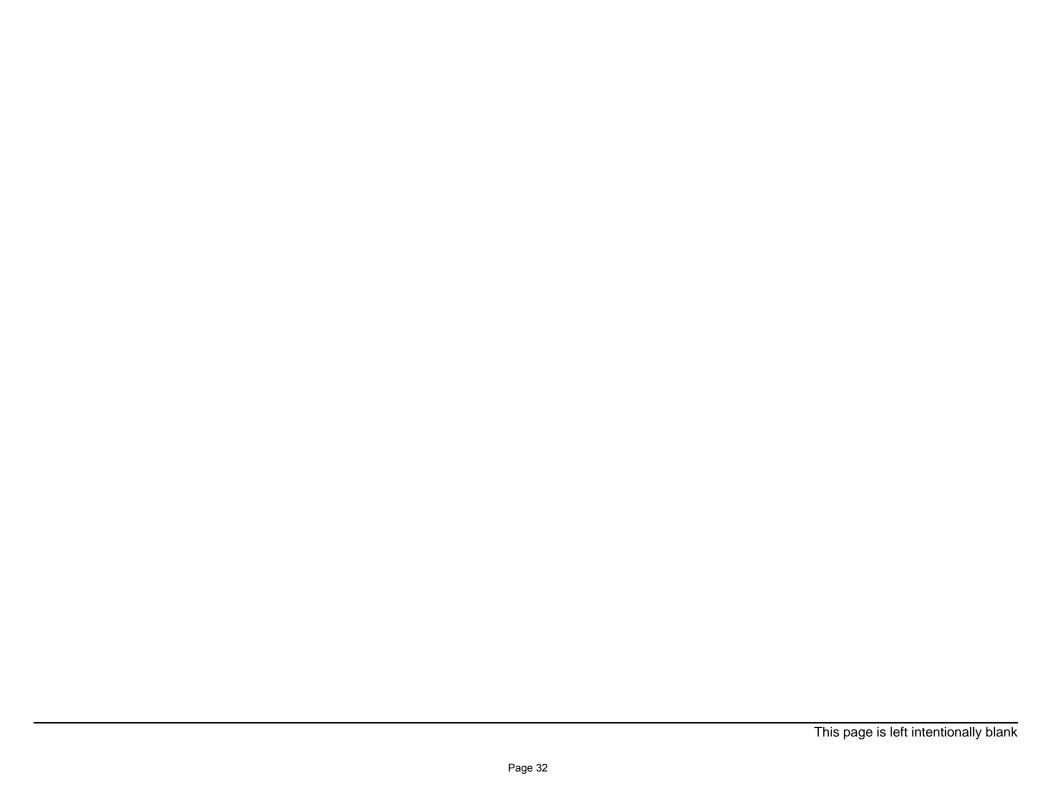
#### 350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS



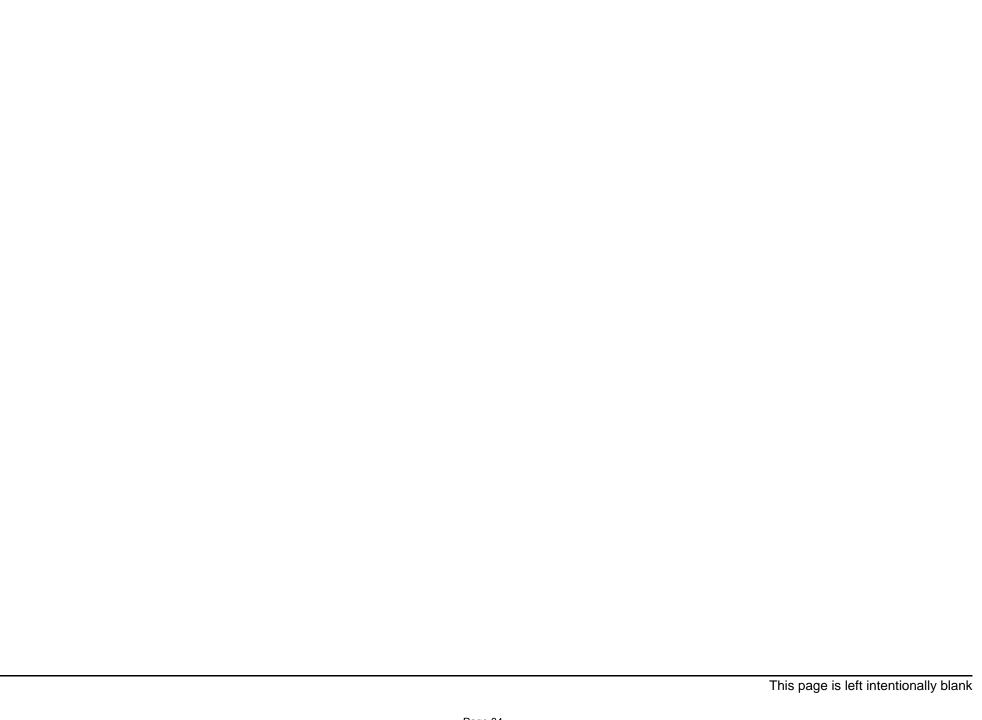
TENTATIVE SCENARIO A

ADOT



# Summary of Dollars by Scenario A (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,960	\$31,989	\$12,120	\$0	\$0	\$62,069
	Cochise	\$30,852	\$19,016	\$10,279	\$1,800	\$0	\$61,947
	Coconino	\$31,372	\$9,145	\$28,563	\$316	\$0	\$69,396
	Gila	\$13,336	\$13,702	\$1,523	\$0	\$0	\$28,561
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$11,250	\$0	\$0	\$23,441
	Maricopa	\$22,525	\$7,407	\$18,012	\$0	\$0	\$47,944
	Mohave	\$23,940	\$42,341	\$19,000	\$5,790	\$0	\$91,071
	Navajo	\$22,314	\$38,774	\$7,420	\$0	\$2,000	\$70,508
	Pima	\$4,570	\$8,724	\$30,997	\$0	\$0	\$44,291
	Pinal	\$28,620	\$8,695	\$26,621	\$2,000	\$0	\$65,936
	Santa Cruz	\$5,220	\$8,730	\$5,238	\$0	\$0	\$19,188
	Yavapai	\$42,280	\$53,842	\$13,035	\$0	\$6,000	\$115,157
	Yuma	\$13,950	\$960	\$59,795	\$2,500	\$0	\$77,205
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$270,914	\$276,090	\$252,130	\$19,506	\$9,200	\$827,840
Subprograms	Statewide	\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676
	Total	\$132,377	\$165,035	\$176,931	\$300,055	\$327,278	\$1,101,676
Greenlee  La Paz  Maricopa  Mohave  Navajo  Pima  Pinal  Santa Cruz  Yavapai  Yuma  Statewide  Total  Subprograms  Statewide		\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516



# **Highway Projects**

				District	Location									
ItemNo/TRACS	Route			Resource	Type of Work	l	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14644 / 6	I 8		YU	Yuma	WB OFF RAMP & GIS	SS PARKWAY II	NTERS		£4.000	ФО.	<b>PO</b>	<b>#</b> 0	<b>C</b> O	£4.00
11614 / C	·	ISTRICTIV	VIIINOR	PROJECTS	Intersection Improvements			IM	\$1,000	\$0	\$0	\$0	* -	\$1,00
\$1,000 (E	Estimate)		2/11						\$1,000	\$0	\$0	\$0	\$0	\$1,00
10017 / D	I 8			Yuma OF ENTRY	YUMA POE PE, PH 2			IM	\$0	\$0	\$0	\$2,500	\$0	\$2,50
	Estimate)				·				\$0	\$0	\$0	\$2,500	· ·	\$2,50
<del>, , , , , , , , , , , , , , , , , , , </del>	1 8	2	YU	Yuma	16TH STREET				**	, -	, ,	, , , , , , , , ,	**	* /
11714 / C					Landscaping			IM	\$400	\$0	\$0	\$0	\$0	\$40
\$400 (E	Estimate)								\$400	\$0	\$0	\$0	\$0	\$40
	l 8	7	YU	Yuma	I-8 AND ARABY RD									
15413 / H810201D	132, HIGHW	AY SAFET		ROVEMENT PROGRAM	PE, Ph 1 and 2		0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,40
\$600 (E	Estimate)								\$0	\$0	\$4,400	\$0	\$0	\$4,40
	l 8			Yuma	FOOTHILLS BLVD-D	OME VALLEY								
11814 / H815801C	111, PA	VEMENT		ERVATION - STATEWIDE	RR (5" TL, 3" PL) & FR		7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,85
\$13,817 (E	Estimate)								\$6,850	\$0	\$0	\$0	\$0	\$6,85
	l 8				<b>OLD HIGHWAY 80 T</b>	O WELLTON								
New / D				N SUPPORT	· ·		8	NH	\$320	\$0	\$0	\$0	* -	\$32
New / C	111, PA	VEMENT		ERVATION - STATEWIDE	RR(5"TL,3"PL) + FR			NH	\$0	\$7,551	\$0	\$0	\$0	\$7,55
\$7,871 (E	Estimate)								\$320	\$7,551	\$0	\$0	\$0	\$7,87
	l 8			Yuma	MP 37 TO MP 66									
New / D				N SUPPORT	•		29	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111, PA	VEMENT		ERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR			NH	\$0	\$0	\$33,163	\$0	\$0	\$33,16
									\$0	\$320	\$33,163	\$0	\$0	\$33,48
	l 8			Yuma	MP 82 TO MP 88									
New / D		211, 🗅	DESIGN	SUPPORT	Design		6	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111, PA	VEMENT		ERVATION - STATEWIDE	RR(5"TL; 3"PL)+FR			NH	\$0	\$0	\$6,720	\$0	\$0	\$6,72
\$6,720 (E	Estimate)								\$0	\$320	\$6,720	\$0	\$0	\$7,04
	l 8				MP 147.6 TO 158.5									
New / D		211, 🗅	DESIGN	N SUPPORT	Design			NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111, PA	VEMENT		ERVATION - STATEWIDE	RR 3" AC + FR			NH	\$0	\$0	\$10,441	\$0	\$0	\$10,44
									\$0	\$320	\$10,441	\$0	\$0	\$10,76
	l 8				SANTA ROSA WASH	I BR, STR #1092	2 & 109							
11914 / H827001C	,	IDGE SCO	DUR PR	ROTECTION	Scour Retrofit			BR	\$800	\$0	\$0	\$0	* -	\$80
\$800 (E	Estimate)			_				_	\$800	\$0	\$0	\$0	\$0	\$80

HIGHWAYS - SCENARIO A

# **Highway Projects**

ItemNo/TRACS	Route	BMP		District	Location Type of Work	Longth	Fundina	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
ternino/TRACS	I 8				71	Lengin	Funding	F 1 2014	F1 2015	F1 2016	F1 2017	F1 2016	Summary
11913 / H817101C		170 PAVEMENT	T PRES	Tucson SERVATION - STATEWIDE	BIANCO RD - JCT I-10 RR (5" TL, 3" PL) & AR-ACFC	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,90
\$12,838 (E	Estimate)							\$11,900	\$0	\$0	\$0	\$0	\$11,90
N. ///0004040	I 8				THORNTON ROAD TI UP, STR#11		D.D.	Ф050	Φ.	Φ.	0.0	40	405
New / H863101C	1	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation	0	BR	\$250	\$0	\$0	\$0	\$0	\$25
								\$250	\$0	\$0	\$0	\$0	\$25
N /0	I 10			Yuma	MP 12 TO MP 24	40	<b>.</b>	40	Ф000		Φ.	Φ.	Ф0.5
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C					RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$13,536	\$0	\$0	\$13,53
\$13,856 (E	Estimate)							\$0	\$320	\$13,536	\$0	\$0	\$13,85
	I 10		LA	Yuma	WEST QUARTZSITE TI								
11615 / H851701C	311	, DISTRICT	MINOF	R PROJECTS	Intersection Improvements at the Crossroad, Ramps & Frontage Roads		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,00
\$4,617 (E	Estimate)							\$0	\$2,000	\$0	\$0	\$0	\$2,00
	I 10			Yuma	MP 42 TO HOVATTER RD								
New / H851101D	111,	PAVEMENT		SERVATION - STATEWIDE	Design	10	NH	\$0	\$320	\$0	\$0	\$0	\$32
11715 / H851101C					RR(4" TL, 3" PL) + AR ACFC	12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,25
\$11,250 (E	Estimate)							\$0	\$320	\$11,250	\$0	\$0	\$11,57
	I 10			Phoenix (Const)	·	Y TO 85	)						
12214 / H775001C		164, SIGI	N REH	ABÎLITATION	Sign Rehabilitation		IM	\$400	\$0	\$0	\$0	\$0	\$40
\$400 (E	Estimate)							\$400	\$0	\$0	\$0	\$0	\$40
	I 10	112	MA	Phoenix (Const)	MP 112 TO MP 120								
New / D		211,	DESIG	SN SUPPORT	Design	8	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$2,453	\$0	\$0	\$2,45
\$2,453 (E	Estimate)			OTATEWIDE				\$0	\$320	\$2,453	\$0	\$0	\$2,77
	I 10	112	MA		SR 85 - VERRADO (EB)								
12113 / H832701C	111,	PAVEMENT		(Const) SERVATION - STATEWIDE	RR (4"TL, 3" PL) & AR-ACFC	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,25
\$5,251 (E	Estimate)			OTATEWIDE				\$5,251	\$0	\$0	\$0	\$0	\$5,25
	I 10	130	MA	Phoenix (Const)	MP 130 TO MP 142.6								
New / D		211,	DESIG	SN SUPPORT	Design	13	NH	\$320	\$0	\$0	\$0	\$0	\$32
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	R&R 1" FR		NH	\$0	\$0	\$3,498	\$0	\$0	\$3,49
\$3,818 (E	Estimate)							\$320	\$0	\$3,498	\$0	\$0	\$3,81

HIGHWAYS - SCENARIO A

					0	,	•						
ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	144	MA		3RD AVE - 3RD ST, DECK P	ARK TUNNEL							
12314 / H834401C	311	, DISTRICT	MINOF	(Maint) R PROJECTS	Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
\$1,052 (	Estimate)							\$1,052	\$0	\$0	\$0	\$0	\$1,052
	I 10	145	MA		3RD AVE TO 3RD ST								
12014 / C	311	, DISTRICT	MINOF	(Const) R PROJECTS	Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
\$368 (	Estimate)							\$368	\$0	\$0	\$0	\$0	\$368
	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS	3							
12514 / C	111,	PAVEMEN <sup>*</sup>		SERVATIÓN - STATEWIDE	RR(5" TL - 3" PL) + AR ACFC	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
\$3,750 (	Estimate)			0.72				\$3,750	\$0	\$0	\$0	\$0	\$3,750
	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR	347 (QUEEN C	REEK RO	AD)					
12414 / H819201C	311	, DISTRICT	MINOF		Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
\$2,629 (	Estimate)							\$2,629	\$0	\$0	\$0	\$0	\$2,629
	I 10	173	MA	Phoenix (Const)	MP 173.4 TO MP 175.8								
New / D		211,	DESIG	SN SUPPORT	Design		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$3,412	\$0	\$0	\$3,412
								\$0	\$320	\$3,412	\$0	\$0	\$3,732
	I 10			Tucson	MP 180 TO VAL VISTA BLV								
New / D		211,	DESIG	SN SUPPORT	Design	7	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE			NH	\$0	\$0	\$2,352	\$0	\$0	\$2,352
\$2,352 (	Estimate)							\$0	\$320	\$2,352	\$0	\$0	\$2,672
	I 10				JCT SR-83 TO MP 288								
				SERVATION - STATEWIDE	_	7		\$320	\$0	\$0	\$0	*-	\$320
New / C		PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE	RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
\$8,404 (	Estimate)							\$320	\$8,084	\$0	\$0	\$0	\$8,404
	I 10			Tucson	DAVIDSON CANYON WB BI	R, STR#598							
New / H841101C	1	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Replacement		BR	\$4,000	\$0	\$0	\$0	•	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
42044 / D	I 10				MESCAL RD TO JCT SR 90		18.4	Фос	ФО.	ФО.	<b>**</b>	00	ФООО
13014 / D				SN SUPPORT	· ·	5	IM	\$320	\$0	\$0	\$0	* -	\$320
11915 / C	,	PAVEMEN		SERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	**	\$4,500
\$4,820 (	Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	306			SAN PEDRO RIVER BR, EB #1530 8	& WB #							
12015 / H844201C	1	25, BRIDGE		ACEMENT & ABILITATION	Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	\$0	\$4,00
\$3,000 (	Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,00
	I 10			Safford	ADAMS PEAK WASH STR#1604 &1	605							
New / H854501C	123, E	BRIDGE SC	OUR F	ROTECTION	Scour Retrofit		BR	\$0	\$0	\$400	\$0	\$0	\$40
								\$0	\$0	\$400	\$0	\$0	\$40
N. /!!000004B	I 10			Safford	DRAGANO ROAD - JOHNSON ROAD		LIOID	<b>#</b>	40	40	Φ0	Φ.	400
New / H823001D	132, HIGH	WAY SAFE	I Y IMI	PROVEMENT	Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$98
\$980 (	Estimate)							\$980	\$0	\$0	\$0	\$0	\$98
	I 10			Safford	TEXAS CANYON REST AREA								
13114 / H821101D	153	, REST ARE	EA PRE	ESERVATION	Design Water/Wastewater System & Structural, Mechanical, and Electrical Rehab		IM	\$595	\$0	\$0	\$0	\$0	\$59
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline, Structural, Mechanical & Electrical Rehab		IM	\$0	\$4,200	\$0	\$0	\$0	\$4,20
\$3,200 (	Estimate)							\$595	\$4,200	\$0	\$0	\$0	\$4,79
	I 10	331	СН	Safford	US 191 TO EAST WILLCOX TI								
13214 / H839601C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE	RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,16
\$16,286 (	Estimate)							\$11,160	\$0	\$0	\$0	\$0	\$11,16
	I 10			Safford	MP 362 TO MP 367								
New / D		211,	DESIG	SN SUPPORT	Design	5	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$6,159	\$0	\$0	\$6,15
\$6,159 (	Estimate)							\$0	\$320	\$6,159	\$0	\$0	\$6,47
	I 10			Safford	SAN SIMON PORT OF ENTRY								
10716 / D		16	2, POR	T OF ENTRY	PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,60
\$3,600 (	Estimate)							\$0	\$0	\$3,600	\$0	\$0	\$3,60
	I 10			Safford	SAN SIMON REST AREA								
13314 / H821601D	153	, REST ARE	EA PRE	SERVATION	Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)	,	IM	\$495	\$0	\$0	\$0	\$0	\$49
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,90
\$1,825 (	Estimate)							\$495	\$2,900	\$0	\$0	\$0	\$3,39
	I 15			Flagstaff									
New / C		211,	DESIG	N SUPPORT	Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$32
12315 / C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE	RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,00
*	Estimate)							\$320	\$10,000	\$0	\$0	\$0	\$10,32

I 17	0 164, SIGN 196 125, BRIDGE 198 211,	MO K I REHAB  MA F ( REPLAC REHAB	Cingman SILITATION  Phoenix (Const) CEMENT & SILITATION	Type of Work  SCENIC TO STATE LINE Construction  CENTRAL AVENUE OP#725  Bridge Deck Rehabilitation	Length	Funding	\$1,000 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,000
10117 / D \$1,000 (Estimate) I 17 New / H844801C I 17 New / D New / C 111	164, SIGN 196 125, BRIDGE 198 211,	MA F REPLAC REPLAC REHAB	Phoenix (Const) CEMENT & BILITATION	CENTRAL AVENUE OP#725 Bridge Deck Rehabilitation		IM	. ,	* -		* -		
\$1,000 (Estimate)  I 17  New / H844801C  I 17  New / D  New / C 111	196 125, BRIDGE 198 211,	MA F	Phoenix (Const) CEMENT & BILITATION	CENTRAL AVENUE OP#725  Bridge Deck Rehabilitation		1141	. ,	* -		* -		
I 17 New / H844801C  I 17 New / D New / C 111	125, BRIDGE 198 211, l	REPLAC REHAB	(Const) CEMENT & BILITATION	Bridge Deck Rehabilitation			\$1,000	\$0	Φ0	<u>Φ</u> 0	ΦU	\$1,000
New / H844801C  I 17  New / D  New / C 111	125, BRIDGE 198 211, l	REPLAC REHAB	(Const) CEMENT & BILITATION	Bridge Deck Rehabilitation								
New / D New / C 111	198	MA F	BILITATION									
New / D New / C 111	211,					BR	\$1,000	\$0	\$0	\$0	* -	\$1,000
New / D New / C 111	211,						\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / C 111	,		Phoenix (Const)	19TH AVE TO DUNLAP AVE								
	PAVEMENT		SUPPORT	Design	11	NH	\$320	\$0	\$0	\$0	\$0	\$320
\$2.566 (Estimate)	,		RVATION - TATEWIDE	R&R 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
ψ2,300 (E3timate)							\$320	\$0	\$2,246	\$0	\$0	\$2,566
l 17	198		Phoenix (Const)	BUCKEYE RD, GRANT, JEFFER	SON, & AD	AMS						
12515 / C 31	1, DISTRICT			Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052 (Estimate)							\$0	\$1,052	\$0	\$0	\$0	\$1,052
l 17	202		Phoenix (Const)	INDIAN SCHOOL RD TO PEORIA	A AVE							
12415 / H833301C	164, SIGN			Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
l 17	216		Phoenix (Maint)	I-17 @ PEORIA AND UNION HIL	LS							
10816 / H725101C 31	1, DISTRICT	MINOR P	PROJECTS	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158 (Estimate)							\$0	\$0	\$158	\$0	\$0	\$158
l 17	231		Phoenix (Const)	NEW RIVER BR, STR #1290 & 1	291							
13514 / H826801C 123,	BRIDGE SC	OUR PRO	OTECTION	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700 (Estimate)							\$700	\$0	\$0	\$0	\$0	\$700
l 17				ROCK SPRINGS TO CORDES JU								
11414 / D			CORRIDOR TRUCTION	PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,000 (Estimate)							\$0	\$0	\$3,000	\$0	\$0	\$3,000
1 17 13614 / H813501C 111		PRESER		DUGAS TI - CHERRY RD RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
\$9.750 (Estimate)		31	INIEWIDE				\$9.750	\$0	\$0	\$0	\$0	\$9.750

				District	Location								
ItemNo/TRACS	Route	BMP	CO		Type of Work	•	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	l 17		YV								•		
New / D		•		SN SUPPORT	· ·	3	NH	\$320	\$0	\$0	\$0	**	\$320
New / C	111,	PAVEMEN <sup>®</sup>	T PRES	SERVATION - STATEWIDE	RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
\$2,012	(Estimate)							\$320	\$1,692	\$0	\$0	\$0	\$2,012
	I 17				Jct SR-169 TO MIDDLE VERDE								
New / D	111,	PAVEMEN'	T PRES	SERVATION - STATEWIDE	Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
\$5,700	(Estimate)							\$0	\$320	\$5,700	\$0	\$0	\$6,020
	l 17				SR 169 TO MIDDLE VERDE TI								
New / D				SN SUPPORT	· ·	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,500	(Estimate)							\$320	\$5,700	\$0	\$0	\$0	\$6,020
	I 17				VERDE RIVER BRIDGE STR# 1	731							
New / H854401C	1	25, BRIDGI		LACEMENT & IABILITATION	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	l 17				VERDE RIVER BRIDGE STR# 1	731 & 505							
New / H854401C	123, E	BRIDGE SC	OUR F	PROTECTION	Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
	l 17				SOUTH OF MCGUIREVILLE								
10916 / C	133, SLO	PE MANAG	SEMEN	IT PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
\$2,035	(Estimate)							\$0	\$0	\$2,035	\$0	\$0	\$2,035
	l 17				McGUIREVILLE TI UP, STR #6	52							
New / H863201C	1	25, BRIDGI		LACEMENT & IABILITATION	Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
	SR 19B				INTERNATIONAL BORDER - M	ARIPOSA/SI	R 189						
13714 / H839401C	111,	PAVEMEN	T PRES	SERVATION - STATEWIDE	Mill & Replace	3	STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
\$2,462	(Estimate)							\$1,100	\$0	\$0	\$0	\$0	\$1,100
	l 19	0	SC	Tucson	INTERNATIONAL BORDER - JO								
13814 / H839501C	111,	PAVEMEN		SERVATION - STATEWIDE	RR AR-ACFC	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
\$3,348	(Estimate)							\$1,800	\$0	\$0	\$0	\$0	\$1,800
	l 19				I-19 FRONTAGE RD, NB								
13914 / C	311,	, DISTRICT	MINO	R PROJECTS	Drainage Repair	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
\$600	(Estimate)							\$600	\$0	\$0	\$0	\$0	\$600

				District	Location								
ItemNo/TRACS	Route	ВМР	СО	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 19	16		Tucson	PALO PARADO - CHAVEZ SL								
12715 / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR (4" TL, 3" PL) + FR	5	IM	\$0	\$4,800	\$0	\$0	\$0	\$4,80
\$4,800	(Estimate)							\$0	\$4,800	\$0	\$0	\$0	\$4,80
	I 19			Tucson	MP 21 TO MP 25								
New / D		211,	DESIG	N SUPPORT	Design	4	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$4,738	\$0	\$0	\$4,73
\$4,738	(Estimate)							\$0	\$320	\$4,738	\$0	\$0	\$5,05
	I 19			Tucson	<b>CANOA RANCH REST AREA</b>	TO DUVAL							
New / D		211,	DESIG	N SUPPORT	Design		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR 4" AC + FR		NH	\$0	\$0	\$12,732	\$0	\$0	\$12,732
								\$0	\$320	\$12,732	\$0	\$0	\$13,052
	I 19			Tucson	<b>DUVAL MINE RD TI TO PIMA</b>	MINE RD TI							
New / D	111,	PAVEMENT		SERVATION - STATEWIDE	Design	7	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					RR 4" AR ACFC		NH	\$0	\$0	\$8,765	\$0	\$0	\$8,76
\$9,085	(Estimate)							\$0	\$320	\$8,765	\$0	\$0	\$9,08
	I 19			Tucson	PIMA MINE TI OP BR SB# 13	04/NB#1303							
New / H817801C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$0	\$0	\$5,000	\$0	\$0	\$5,000
	I 19			Tucson	SANTA CRUZ RIVER BR SB#	1244 / NB #1	243						
New / H858201C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation		BR	\$0	\$0	\$4,500	\$0	\$0	\$4,50
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
	I 40	11	МО	Kingman	BOULDER / FRANCONIA/ILL	AVAR WASH	BRIDGE E	B STR#1587,	1591 & 131				
New / H863401D	1:	25, BRIDGE		ACEMENT & ABILITATION			BR	\$800	\$0	\$0	\$0	\$0	\$800
New / H863401C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$5,800	\$0	\$0	\$5,800
								\$800	\$0	\$5,800	\$0	\$0	\$6,600
	I 40				<b>CROOKTON TO TRANSWES</b>	ΓERN							
14014 / D		164, SIGI	N REH	ABILITATION	PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
\$2,550	(Estimate)							\$300	\$0	\$0	\$2,250	\$0	\$2,550
	I 40				SOUTH OF KINGMAN								
12815 / C	133, SLO	PE MANAG	EMEN	T PROGRAM	Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	* -	\$1,210
\$1,210	(Estimate)							\$0	\$1,210	\$0	\$0	\$0	\$1,210

New / D   211, DESIGN SUPPORT   Design   3 NH   \$320   5 New / C   111, PAVEMENT PRESERVATION - STATEWIDE   \$3,046 (Estimate)   \$3,046 (Estimate)   \$320   \$2,72   \$320   \$2,72   \$320		FY 2017	FY 2018		
14114 / H813401C	0		0.0	Summary	
\$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,590 \$3 \$13,040 \$111, PAVEMENT PRESERVATION - STATEWIDE \$33,046 (Estimate) \$34,046 (Estimate	0 00				
New / D   211, DESIGN SUPPORT   Design   3 NH   \$320   5 New / C   111, PAVEMENT PRESERVATION - STATEWIDE   \$3,046 (Estimate)   \$3,046 (Estimate)   \$320   \$2,72   \$320   \$2,72   \$320	**	•	• •	***************************************	
New / D         211, DESIGN SUPPORT         Design         3 NH         \$320         \$320           New / C         111, PAVEMENT PRESERVATION - STATEWIDE         RR(5"TL,3"PL) + FR         NH         \$0         \$2,72           \$3,046 (Estimate)         \$320         \$2,72           New / H842301C         1 40         73 MO Kingman REHABILITATION         PEACOCK WASH WB#1251 & BIG SANDY WB #1253           Bridge Deck Rehabilitation & Scour Retrofit         BR         \$5,000         \$5,000           \$5,000         \$5           New / D         211, DESIGN SUPPORT         Design         6 IM         \$320         \$3	0 \$0	\$0	\$0	\$13,590	
New / C         111, PAVEMENT PRESERVATION - STATEWIDE         RR(5"TL,3"PL) + FR         NH         \$0         \$2,72           \$3,046 (Estimate)         \$320         \$2,72           New / H842301C         1 40         73         MO Kingman REPLACEMENT & REHABILITATION         PEACOCK WASH WB#1251 & BIG SANDY WB #1253           Bridge Deck Rehabilitation & Scour Retrofit         BR         \$5,000         \$5,000         \$5           \$5,000         \$5,0					
\$3,046 (Estimate) \$320 \$2,72    I   40   73   MO   Kingman   PEACOCK WASH WB#1251 & BIG SANDY WB #1253	0 \$0	\$0	\$0	\$320	
New / H842301C	•	,	***	<del>+-,</del>	
New / H842301C         125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation & Scour Retrofit         BR         \$5,000         \$5,000           Style="background-color: lightblue;">1 40         74         MO         Kingman         HWY 141 JCT TO SILVER SPRINGS RD (WB)           New / D         211, DESIGN SUPPORT         Design         6         IM         \$320         5	6 \$0	) \$0	\$0	\$3,046	
REHABILITATION         \$5,000         \$5,000         \$           I 40         74         MO Kingman         HWY 141 JCT TO SILVER SPRINGS RD (WB)           New / D         211, DESIGN SUPPORT Design         6         IM         \$320 <th col<="" td=""><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td>				
I         40         74         MO         Kingman         HWY 141 JCT TO SILVER SPRINGS RD (WB)           New / D         211, DESIGN SUPPORT         Design         6         IM         \$320         3	0 \$0	, ,	•		
New / D         211, DESIGN SUPPORT Design         6         IM         \$320         9	0 \$0	) \$0	\$0	\$5,000	
· · · · · · · · · · · · · · · · · · ·			ب		
	0 \$0	•	•	*	
12915 / C 111, PAVEMENT PRESERVATION - RR(5" TL, 3" PL)+ AR ACFC + Shoulders IM \$0 \$3,00 STATEWIDE	0 \$0	\$0	\$0	\$3,000	
\$3,000 (Estimate) \$320 \$3,00	0 \$0	\$0	\$0	\$3,320	
I 40 81 MO Kingman EAST OF US 93 TI					
10317 / C 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation IM \$0	0 \$0	\$2,673	3 \$0	\$2,673	
\$2,673 (Estimate) \$0	0 \$0	\$2,673	3 \$0	\$2,673	
I 40 83 MO Kingman WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768					
New / H861301C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation BR \$0 \$6,50 REHABILITATION	0 \$0	\$0	\$0	\$6,500	
\$0 \$6,50	0 \$0	\$0	\$0	\$6,500	
I 40 83 MO Kingman WILLOW CREEK BRIDGE EB, STR #1593					
New / H861801C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation BR \$250 SREHABILITATION	0 \$0	\$0	\$0	\$250	
	0 \$0	) \$0	\$0	\$250	
I 40 83 MO Kingman WILLOW SPRINGS					
10417 / C 133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation IM \$0	0 \$0	) \$867	7 \$0	\$867	
\$867 (Estimate) \$0	0 \$0	) \$867	7 \$0	\$867	
I 40 86 MO Kingman WILLOW TI - MARKHAM WASH					
New / D         211, DESIGN SUPPORT Design         22         NH         \$320	0 \$0	\$0	\$0	\$320	
New / C 111, PAVEMENT PRESERVATION - RR(5" TL - 3" PL) + AR ACFC NH \$0 \$14,19 STATEWIDE	5 \$0	\$0	\$0	\$14,155	
\$14,475 (Estimate) \$320 \$14,15	5 \$0	) \$0	\$0	\$14,475	
I 40 87 MO Kingman WILLOW RANCH RD TO MP 92, EB					
New / H860701D         211, DESIGN SUPPORT Design         5         IM         \$320	0 \$0	\$0	\$0	\$320	
13015 / H860701C 111, PAVEMENT PRESERVATION - RR(5"TL, 3"PL) + AR ACFC With Shoulders IM \$0 \$3,00 STATEWIDE	0 \$0	\$0	\$0	\$3,000	
\$3,320 (Estimate) \$3,00	0 \$0	) \$0	\$0	\$3,320	

				District	Location								
ItemNo/TRACS	Route	ВМР	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	108	CN	Kingman	MP-108 TO MP-123								
New / D		211	, DESIG	GN SUPPORT	Design	15	NH	\$320	\$0	\$0	\$0	\$0	\$320
2016 / C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	RR(5"TL,3"PL) + FR		NH	\$0	\$0	\$10,128	\$0	\$0	\$10,128
\$10,448	(Estimate)							\$320	\$0	\$10,128	\$0	\$0	\$10,448
	I 40				ASHFORK RR BR - JCT SR 89, #80			•					
13115 / H851501C		1:	22, BRI	IDGE REPAIR	Bridge Deck Rehabilitation	2	IM	\$7,500	\$0	\$0	\$0	\$0	\$7,500
\$7,500	(Estimate)							\$7,500	\$0	\$0	\$0	\$0	\$7,500
	I 40				MP 161 TO MP 166								
New / D			,	GN SUPPORT	9	5	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	RR(5"TL; 3"PL)+FR		NH	\$0	\$0	\$5,685	\$0	\$0	\$5,685
\$5,685	(Estimate)							\$0	\$320	\$5,685	\$0	\$0	\$6,005
	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT								
14214 / D		164, SIG	N REH	HABILITATION	PE, PH 1 & 2		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,400	(Estimate)							\$400	\$0	\$2,000	\$0	\$0	\$2,400
	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARROW	<b>VS</b>							
14314 / H812501C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	RR 3" & 2" AC & AR-ACFC	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
\$17,927	(Estimate)			01711211122				\$13,125	\$0	\$0	\$0	\$0	\$13,125
	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP								
11016 / H829101C	311	, DISTRICT	MINO	R PROJECTS	Ramp removal and reconstruction and access control modification	1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$0	\$0	\$1,000	\$0	\$0	\$1,000
	I 40				EAST WINSLOW TI								
16613 / D	311	, DISTRICT	MINO	R PROJECTS	Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
	I 40			Flagstaff	CANYON DIABLO BR EB STR#167	71							
New / H863301D	1	125, BRIDG		LACEMENT & ABILITATION			BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863301C			1121	, BILLITATION	Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,500	\$0	\$0	\$2,500
								\$500	\$0	\$2,500	\$0	\$0	\$3,000
	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRA	TER RE	ST AREAS						
13215 / H821401D	153	, REST AR	EA PRI	ESERVATION	PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evaporatic Pond Line	on	STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100	(Estimate)							\$0	\$0	\$3,720	\$0	\$0	\$3,720

				District	Location								
ItemNo/TRACS	Route	BMP			Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
/5	I 40				NAVAJO COUNTY LINE TO MIN				•	<b>A</b> 2			
New / D	112, MINOR	PAVEMEN	I PRE	SERVATION - STATEWIDE	Design	9	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	RR(5"TL,3"PL) + FR		NH	\$0	\$11,548	\$0	\$0	\$0	\$11,548
\$11,868	(Estimate)			01711211122				\$320	\$11,548	\$0	\$0	\$0	\$11,868
	I 40	257	NA	Holbrook	SR-87 TI UP, STR #1598								
New / H849101C	1	125, BRIDG		LACEMENT & HABILITATION	Bridge Deck Replacement & Widening		BR	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$0	\$0	\$3,500	\$0	\$0	\$3,500
	I 40				TANNER WASH BRIDGE EB, ST	R #902							
New / H863501D	1	125, BRIDG		LACEMENT & ABILITATION			BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863501C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$500	\$0	\$2,000	\$0	\$0	\$2,50
	I 40				LEROUX WASH BR, EB & WB (	STR # 177	2 & 1773	)					
13315 / H791801C		12	22, BR	IDGE REPAIR	Bridge Repair		BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$1,600	(Estimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,50
	I 40				E. HOLBROOK TI OP, EB #1369	& WB #13	70						
New / H858601C	1	125, BRIDG		LACEMENT & HABILITATION	Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$50
								\$500	\$0	\$0	\$0	\$0	\$500
	I 40				HOLBROOK - SUN VALLEY								
14614 / H813101C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,40
\$6,400	(Estimate)							\$6,400	\$0	\$0	\$0	\$0	\$6,40
	I 40				HOLBROOK- SUN VALLEY								
16913 / C	311	, DISTRICT	MINO	R PROJECTS	Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$24
\$160	(Estimate)							\$245	\$0	\$0	\$0	\$0	\$24
	I 40				<b>GOODWATER - YELLOWHORSE</b>								
12816 / D		164, SIG	N REF	HABILITATION	PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$400
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,400	(Estimate)							\$0	\$0	\$400	\$0	\$2,000	\$2,400
	I 40				SUN VALLEY RD - WASHBOARD	RD							
New / H860801D		211,	DESI	GN SUPPORT	Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
13415 / H860801C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,020	(Estimate)			OTATEWIDE				\$320	\$5,700	\$0	\$0	\$0	\$6,02
	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS								
17013 / H859101C	311			R PROJECTS		0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500	(Estimate)							\$0	\$1,500	\$0	\$0	\$0	\$1,500

					District	Location			= 1.0011	=>/.00/=	=>/.00/.0	=>/.00/=	=1/00/0	
ItemNo/TRACS	Route					Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11514 / L	I 40				Holbrook STATEWIDE	WINDOW ROCK TI	1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L	332 TRA	,				Construction	•	NH	\$0	\$0	\$3,000	\$0 \$0	* -	\$3,000
	(Estimate)					- Constitution		1411	\$600	\$0	\$3,000	\$0	* -	\$3,600
\$3,000	US 60	1	15 N	\ <i>1</i> \	Draggett	MONADOLI WACILED CTD #204	0.750		\$600	<b>Ф</b> О	<del>\$3,000</del>	<del></del>	\$0	\$3,000
14814 / H841801C						MONARCH WASH BR, STR #204 Scour Retrofit	& /59	BR	\$370	\$0	\$0	\$0	\$0	\$370
\$370	(Estimate)								\$370	\$0	\$0	\$0	\$0	\$370
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	US 60	1	89 N	MA	Phoenix	SOSSAMAN - MERIDIAN			70.0	*-	**	7.	**	****
1071710					(Const)						•		•	<b>^</b>
13515 / C		1, DISTR	ICT MI	INOR	PROJECTS	Drainage Improvements		STP	\$0	\$948	\$0	\$0	* -	\$948
\$948	(Estimate)								\$0	\$948	\$0	\$0	\$0	\$948
40545 / 0	US 60		229		Globe	EAST OF QUEEN CREEK TUNNE Rockfall Mitigation		CTD	ФО.	£4.007	<b>#</b> 0	<b>C</b> O	фо.	¢4.007
16515 / C	<u> </u>	OPE MAI	NAGEN	VIENI	PROGRAM	Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	* -	\$4,207
\$3,720	(Estimate)								\$0	\$4,207	\$0	\$0	\$0	\$4,207
14914 / H581801C	US 60		229			MP 229.4 - MP 232.91 Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
14914 / H361601C	132, 1110	JIIWAI 3	ALLII	IIVIF	PROGRAM	Shoulder Widerling	13	ПЭІР	\$2,000	φυ	φυ	φυ	φυ	
\$1,900	(Estimate)								\$2,006	\$0	\$0	\$0	\$0	\$2,006
44000 / 115040040	US 60				Globe	OAK FLAT - MIAMI Construct passing/climbing lane	40	OTD	<b>#</b> 40.000	ФО.	<b>#</b> 0	Φ0	<b>#</b> 0	<b>#</b> 40.000
	*	SING/PAS	SING	LAINE	PROGRAM	Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	* -	\$10,000
\$10,000	(Estimate)								\$10,000	\$0	\$0	\$0	\$0	\$10,000
11216 / C	US 60		232 I		Globe	WEST OF PINTO CREEK BRIDGE Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
	<u> </u>	OI L WA	VAGEN	VILIVI	TROOKAW	Nockiali Wiligation		SIF	\$0	\$0		\$0	·	\$828
\$828	(Estimate)		200	01	Olaha				\$0	\$0	\$828	\$0	\$0	\$828
15014 / H826201C	US 60		92 AREA		Globe SERVATION	SALT RIVER CANYON REST ARE Replace Composting Toilets & Structural Ref		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
	(Estimate)								\$1,290	\$0	\$0	\$0	* -	\$1,290
ψΨ10	US 60	3	302	GI	Globe	MP 302 - 311			Ψ1,230	ΨΟ	ΨΟ	Ψο	ΨΟ	Ψ1,200
New / C	00 00					RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C	111	I, PAVEM	IENT P		ERVATION -			STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4.500	(Estimate)			,	STATEWIDE				\$320	\$4,500	\$0	\$0	\$0	\$4,820
Ψ-7,500	US 60	2	342 1	NΔ	Globe	SHOW LOW TO LITTLE MORMON	IIAVE		Ψ320	Ψ-,500	ΨΟ	ΨΟ	ΨΟ	ψ+,020
10612 / H510701C	00 00		41, RU	JRAL		Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
\$6,000	(Estimate)								\$0	\$6,000	\$0	\$0	\$0	\$6,000

New   C						0	,	•						
SR 61 362 AP   Globe   EAST TO CONCHO	ItemNo/TRACS	Route	e BMP	CC			l ength	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New   D	1011110,1110100						Longin	- unung	2011	1 1 2010	1 1 2010	1 1 2011	1 1 2010	Cummary
\$2.890 (Estimate)  \$2.890 (Estimate)  \$2.890 (Estimate)  \$3.80	New / D	3K 01					5	STP	\$320	\$0	\$0	\$0	\$0	\$320
\$2,890 (Estimate)	New / C	11	1, PAVEMEN	IT PRE				STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
Second   Part	\$2,890	(Estimate)			-				\$320	\$2,570	\$0	\$0	\$0	\$2,890
St.000 (Estimate)   \$0   \$3.25   \$0   \$0   \$0   \$3.25   \$0   \$0   \$0   \$3.25   \$0   \$0   \$0   \$3.25   \$0   \$0   \$0   \$3.25   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$			234	L CN	N Flagstaff	<b>GRAND CANYON AIRPORT - FS</b>	RD 328							
New / H86201C				ETY IN	MPROVEMENT PROGRAM	Shoulder Widening		HSIP	* -		* -	, -	* -	\$32
New   H862201C   125, BRIDGE REPLACEMENT 8   Bridge Deck Rehabilitation   BR   \$500   \$0   \$0   \$0   \$0   \$50	\$1,000	(Estimate)							• •	\$325	\$0	\$0	\$0	\$32
REHABILITATION   \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			91	MC	O Kingman	WASH BR, STR #141 & TRUXTO	ON WASH I				•			
New / C   111, PAVEMENT PRESERVATION   ST   20   MP   19.8, TURN LANES   STP   \$300   \$0   \$0   \$0   \$0   \$0   \$0	New / H862201C		125, BRIDG					BR		, -	• •	, -	* -	\$500
17713   H800501D		CD CO	20	NAC	) Kinaman	MD 40 0 TUDBUL ABIEC			φ300	φυ	φυ	φυ	φυ	φ500
17713 / H860501C	17713 / H860501D	_						STP	\$300	\$0	\$0	\$0	\$0	\$300
New / D	17713 / H860501C		,			•		_	•	·	* -	·	* -	\$1,50
New / D	\$1,800	(Estimate)							\$300	\$0	\$1,500	\$0	\$0	\$1,80
New / C		SR 69	281	Y۷	/ Prescott	JCT SR-169 TO MENDECINO DI	RIVE							
\$7,354 (Estimate) \$320 \$7,034 \$0 \$0 \$0 \$7,354 \$0 \$0 \$0 \$7,354 \$0 \$0 \$0 \$7,354 \$0 \$0 \$0 \$0 \$7,354 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / D		211	, DES	IGN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	New / C			IT PRE				STP	\$0	\$7,034	\$0	\$0	\$0	\$7,03
New / C	\$7,354	(Estimate)							\$320	\$7,034	\$0	\$0	\$0	\$7,35
\$127 (Estimate) \$0 \$127 \$0 \$0 \$0 \$0 \$127 \$0 \$0 \$0 \$0 \$127 \$0 \$0 \$0 \$0 \$127 \$0 \$0 \$0 \$0 \$127 \$0 \$0 \$0 \$0 \$0 \$127 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0														
US 70   259 GI   Globe   GILSON WASH BRIDGE, STR #464     13715 / H835901C   123, BRIDGE SCOUR PROTECTION   Scour Retrofit   0 BR   \$0 \$200 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				ETY IN			3	HSIP		<u> </u>				\$12
13715 / H835901C   123, BRIDGE SCOUR PROTECTION   Scour Retrofit   0 BR   \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$127								\$0	\$127	\$0	\$0	\$0	\$12
US   70   259   GI   Safford   VARIOUS BRIDGES (STR #394,513,514, & 515)	13715 / H835901C							BR	\$0	\$200	\$0	\$0	\$0	\$200
US   70   259   GI   Safford   VARIOUS BRIDGES (STR #394,513,514, & 515)	\$200	(Estimate)							\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C         125, BRIDGE REPLACEMENT & REHABILITATION         Bridge Deck Rehabilitation         BR         \$0         \$0         \$650         \$0         \$0         \$650           US 70         295 GH Safford BYLAS-TWLTL & Widening         BYLAS-TWLTL & Widening           15114 / H763701C         311, DISTRICT MINOR PROJECTS Intersection Improvements         2         STP         \$1,300         \$0         \$0         \$0         \$0         \$1,300           \$1,300 (Estimate)         \$1,300 (Estimate)         \$1,300         \$0         \$0         \$0         \$0         \$1,300           New / D         211, DESIGN SUPPORT Design         5         STP         \$320         \$0         \$0         \$0         \$0         \$32           New / C         111, PAVEMENT PRESERVATION - RR 3" AC         STP         \$0         \$2,425         \$0         \$0         \$0         \$2,425	,	,		) GI	Safford	VARIOUS BRIDGES (STR #394	513.514. 8	515)	**	,	, ,	, -	, -	,
US 70 295 GH Safford BYLAS-TWLTL & Widening  15114 / H763701C 311, DISTRICT MINOR PROJECTS Intersection Improvements 2 STP \$1,300 \$0 \$0 \$0 \$0 \$0 \$1,30  \$1,300 (Estimate) \$1,300 \$0 \$0 \$0 \$0 \$0 \$1,30  SR 73 330 GI Globe FORT APACHE TO CANYON DAY  New / D 211, DESIGN SUPPORT Design 5 STP \$320 \$0 \$0 \$0 \$0 \$0 \$0 \$32  New / C 111, PAVEMENT PRESERVATION - STATEWIDE STATEWIDE	New / H854701C			E REF	PLACEMENT &	Bridge Deck Rehabilitation			\$0	\$0	\$650	\$0	\$0	\$650
15114 / H763701C       311, DISTRICT MINOR PROJECTS Intersection Improvements       2 STP       \$1,300       \$0       \$0       \$0       \$0       \$1,300         \$1,300 (Estimate)       \$1,300       \$0       \$0       \$0       \$0       \$1,300         SR 73       330 GI Globe FORT APACHE TO CANYON DAY       STAP       \$1,300       \$0       \$0       \$0       \$0       \$1,300         New / D       211, DESIGN SUPPORT Design       5 STP       \$320       \$0       \$0       \$0       \$0       \$32         New / C       111, PAVEMENT PRESERVATION - STATEWIDE       STATEWIDE       STP       \$0       \$2,425       \$0       \$0       \$0       \$0       \$2,425       \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$650</td> <td>\$0</td> <td>\$0</td> <td>\$650</td>									\$0	\$0	\$650	\$0	\$0	\$650
\$1,300 (Estimate) \$1,300 \$0 \$0 \$0 \$0 \$0 \$1,300  SR 73 330 GI Globe FORT APACHE TO CANYON DAY  New / D 211, DESIGN SUPPORT Design 5 STP \$320 \$0 \$0 \$0 \$0 \$0 \$0 \$32  New / C 111, PAVEMENT PRESERVATION - RR 3" AC STATEWIDE STATEWIDE														
SR 73 330 GI Globe         FORT APACHE TO CANYON DAY           New / D         211, DESIGN SUPPORT         Design         5 STP         \$320         \$0         \$0         \$0         \$0         \$320           New / C         111, PAVEMENT PRESERVATION - STATEWIDE         STATEWIDE         STP         \$0         \$2,425         \$0         \$0         \$0         \$2,425	15114 / H763701C	3′	11, DISTRICT	T MINC	OR PROJECTS	Intersection Improvements	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
New / D       211, DESIGN SUPPORT Design       5 STP       \$320       \$0       \$0       \$0       \$0       \$320         New / C       111, PAVEMENT PRESERVATION - RR 3" AC       STP       \$0       \$2,425       \$0       \$0       \$0       \$2,425         STATEWIDE       STATEWIDE       \$0 <td>\$1,300</td> <td>(Estimate)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td>\$1,300</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,300</td>	\$1,300	(Estimate)						·	\$1,300	\$0	\$0	\$0	\$0	\$1,300
New / C 111, PAVEMENT PRESERVATION - RR 3" AC STATEWIDE STP \$0 \$2,425 \$0 \$0 \$0 \$2,425 \$0 \$0 \$0 \$2,425														
STATEWIDE	New / D					· ·	5	011	*	* -	* -	* -	* -	\$320
\$2,745 (Estimate) \$320 \$2,425 \$0 \$0 \$0 \$2,745	New / C	11	1, PAVEMEN	IT PRE				STP	\$0	\$2,425	\$0	, -	* -	\$2,425
	\$2,745	(Estimate)							\$320	\$2,425	\$0	\$0	\$0	\$2,745

					District	Location								
ItemNo/TRACS		Route	ВМР	СО	District Resource	Location Type of Work	Length	n Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR	73	342	NA	Globe	WHITERIVER - COAL MIN	NE CANYON							
13113 / H657801C		111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	2" AC + FR		STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
\$4,239	(Estin	nate)			ONTEVIDE				\$4,239	\$0	\$0	\$0	\$0	\$4,239
	SR	74				I-17 & LAKE PLEASANT	PARKWAY							
15314 / D		311,	DISTRICT	MINO	R PROJECTS	PE, PH 1 & 2		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C						Construct Drainage Improvements	3	STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
\$1,232	(Estin	nate)							\$180	\$0	\$1,052	\$0	\$0	\$1,232
	_	75			Safford	DUNCAN BRIDGE - LITTL								
New / H815201C		111,	PAVEMEN	T PRE	SERVATION - STATEWIDE		Ş	9 STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C						3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,820	(Estin	nate)							\$320	\$3,500	\$0	\$0	\$0	\$3,820
	SR	75				LITTLE SANDS WASH								
17913 / C		311,	DISTRICT	MINO	R PROJECTS	Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
\$475	(Estin	nate)							\$475	\$0	\$0	\$0	\$0	\$475
	SR	75				VARIOUS BRIDGES (STR	#'S 861,202,24							
13915 / H846401C			BRIDGE SC	COUR	PROTECTION	Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	* -	\$1,040
\$1,040	(Estin	nate)							\$0	\$1,040	\$0	\$0	\$0	\$1,040
10011/110007010		77			Tucson	POWER LINE - SAN MAN	UEL ROAD	LIOID	Ф000	Φ0	Φ0	<b>#</b> 0	ФО.	<b>#</b> 00/
19214 / H826701D	13	2, HIGH	WAY SAFE	= I Y IIVI	PROVEMENT	Design Shoulder Widening		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D						Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,600	(Estin	nate)							\$600	\$0	\$3,000	\$0	\$0	\$3,600
		77				ARAVAIPA CREEK BRIDO	GE, STR #399							
15414 / H796901C		1:	25, BRIDG		LACEMENT & ABILITATION	Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$4,200	(Estin	nate)							\$4,500	\$0	\$0	\$0	\$0	\$4,500
	SR	77	134	PN	Globe	GILA RIVER BRIDGE, ST	R #885							
New / H841601C		1.	25, BRIDG		LACEMENT & ABILITATION	Bridge Deck Replacement		BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
				KLII	ABILITATION				\$0	\$0	\$8,500	\$0	\$0	\$8,500
	SR	77	135	NA	Globe	HARTFORD ROAD TO ME	P 145							
New / D					SN SUPPORT		10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111,	PAVEMEN		SERVATION - STATEWIDE			STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
\$4,176	(Estin	nate)			STATEWIDE				\$320	\$3,856	\$0	\$0	\$0	\$4,176
	SR	77	147	GI	Globe	DRIPPING SPRINGS BR,	STR #398							
15514 / H832201C		1:		E REPI		Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estin	nate)		1 ( )					\$3,000	\$0	\$0	\$0	\$0	\$3,000

					O	,	•						
ItemNo/TRACS	Route	BMP	CO		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
itemino, inches	SR 77	157		Globe	NEAR SUMMIT	Lerigari	1 dildilig	1 1 2017	1 1 2010	1 1 2010	1 1 2017	1 1 2010	Cultillary
14015 / C					Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
\$1,920	(Estimate)							\$0	\$1,920	\$0	\$0	\$0	\$1,92
	SR 77	343	NA	Globe	THORTON ROAD TO MP 352								
New / D				N SUPPORT		9	STP	\$320	\$0	\$0	\$0	\$0	\$32
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR 3" AC		STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
\$5,140	(Estimate)							\$320	\$4,820	\$0	\$0	\$0	\$5,14
	SR 77				NORTH SNOWFLAKE								
15614 / H771201C	311,	DISTRICT	MINOF	RPROJECTS	Box Culvert Extension	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
\$549	(Estimate)							\$480	\$0	\$0	\$0	\$0	\$480
	SR 77				FIVE MILE DRAW BRIDGE ST	R #278							
New / H728601C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Replacement+097		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,70
	SR 77				5 MILE WASH - JCT 377								•
12916 / C	- ,	DISTRICT	MINOR	RPROJECTS	CBC Extension		STP	\$0	\$0	\$620	\$0	\$0	\$620
\$700	(Estimate)							\$0	\$0	\$620	\$0	\$0	\$620
	SR 79				MP 122.5								
11516 / C	311,	DISTRICT	MINOR	RPROJECTS	Extend Pipes and Culverts		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,50
10517 / C							STP	\$0	\$0	\$0	\$2,000	\$0	\$2,00
\$2,000	(Estimate)							\$0	\$0	\$1,500	\$2,000	\$0	\$3,50
	SR 79				SR-79 AT SR-79B								
New / H790401D	132, HIGH	WAY SAFE	TY IMP	PROVEMENT PROGRAM	DESIGN ROUNDABOUT	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C				FROGRAM	Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$2,500	(Estimate)							\$500	\$2,000	\$0	\$0	\$0	\$2,500
	SR 80	317	СН	Safford	TOMBSTONE, MP 316.5 - MP	318							
15714 / H800402C	132, HIGH				Lighting & Sidewalks		HSIP	\$715	\$0	\$0	\$0	\$0	\$715
\$715	(Estimate)			111001010				\$715	\$0	\$0	\$0	\$0	\$71
	SR 80	332	СН	Safford	JCT SR 90 - MULE PASS TUN	INEL							
15814 / H815501C	111,	PAVEMENT	<b>PRES</b>	SERVATION - STATEWIDE	RR 3" & AR-ACFC	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
\$4,717	(Estimate)							\$3,800	\$0	\$0	\$0	\$0	\$3,80
	SR 82	28	SC	Tucson	MP-28 TO JCT SR-83								
New / D		211,	DESIG	N SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$32
										•	-		
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610

					District	Location								
ItemNo/TRACS	Ro	ute	BMP	СО	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
15011/110010010	SR			SC	Tucson	SR 82 MP 36.5 TO 36.9		OTD	<b>#</b> 4 400	Φ.		40	Φ.	<b>A</b> 4 400
15914 / H661801C			DISTRICT	MINOF	R PROJECTS	Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	* -	\$1,400
\$1,400	•								\$1,400	\$0	\$0	\$0	\$0	\$1,400
11010 (110000010	SR				Tucson	ELGIN TURNOFF		OTD	0.0	Φ.	<b>#</b> 500	40	<b>A</b> 0	<b>#</b> 500
11616 / H662001C		311,	DISTRICT	MINOF	R PROJECTS	Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
\$500	(Estima	te)							\$0	\$0	\$500	\$0	\$0	\$500
	SR				Tucson	SR 82 MP 40.6								
14115 / H661901C		311,	DISTRICT	MINOF	R PROJECTS	Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000	(Estima	te)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
	SR					GILA RIVER BR, STR #635								
14315 / H846501C		123, B	RIDGE SC	OUR P	ROTECTION	Scour Retrofit		BR	\$0	\$300	\$0	\$0	\$0	\$300
\$300	(Estima	te)							\$0	\$300	\$0	\$0	\$0	\$300
	SR		226	GI	Prescott	MP 226, SLATE CREEK								
New / H820701C	132,	HIGHV	VAY SAFE	TY IMF	PROVEMENT PROGRAM	CONSTRUCT TRUCK ESCAPE RAMP	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
\$5,900	(Estima	te)			T TO OTTO UNI				\$5,900	\$0	\$0	\$0	\$0	\$5,900
	SR	87	226	GI	Prescott	SLATE CREEK								
16014 / D		311,	DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C						Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
\$500	(Estima	te)							\$50	\$450	\$0	\$0	\$0	\$500
	SR					CLOVER CREEK								
10617 / C	133	SLOF	PE MANAG	SEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$316
\$316	(Estima	te)							\$0	\$0	\$0	\$316	\$0	\$316
	SR					I-40 TO JCT SR 264								
11716 / C		311,	DISTRICT	MINOF	R PROJECTS	CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$900
\$900	(Estima	te)							\$0	\$0	\$900	\$0	\$0	\$900
	SR	88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD								
16214 / H830801C	132,	HIGHV	VAY SAFE	TY IMF		Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
\$2,000	(Estima	te)							\$0	\$3,952	\$0	\$0	\$0	\$3,952
	SR	88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO	CANYON	I LAKE)						
19314 / H700501C	132,	HIGHV	VAY SAFE	TY IMF		Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
\$2,185	(Estima	te)							\$2,185	\$0	\$0	\$0	\$0	\$2,185

					•	•	•						
ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT								
13213 / H811201C	111	, PAVEMEN		SERVATION - STATEWIDE	Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$4,036	(Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89				JCT US 93 - JCT SR 71								
New / H813601D		211,	DESIG	SN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	111	, PAVEMEN		SERVATION - STATEWIDE	RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,506	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820
	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HI	ILL							
New / H849801C	132, HIG	HWAY SAFE	I Y IMI	PROVEMENT	CONSTRUCT ROADWAY IMPROVEMENTS	S 4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
\$4,750	(Estimate)							\$0	\$0	\$4,750	\$0	\$0	\$4,750
	SR 89				DEEP WELL RANCH ROAD TO SO								
10116 / H803901C				L CORRIDOR ISTRUCTION	Widen corridor to improve capacity, operation and safety	ns 3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
\$22,000	(Estimate)							\$18,000	\$0	\$0	\$0	\$0	\$18,000
New / H837701C	SR 89A 132, HIG				MP 330 - MP-333 Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
\$1,750	(Estimate)			PROGRAM				\$0	\$0	\$1,750	\$0	\$0	\$1,750
	SR 89	330	ΥV	Prescott	ROAD 4 NORTH							·	
19414 / H827801C	132, HIG	HWAY SAFE	TY IMI	PROVEMENT PROGRAM	Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
\$1,700	(Estimate)							\$2,630	\$0	\$0	\$0	\$0	\$2,630
	SR 89A				SOUTH OF JEROME								
16215 / C	133, SL0	OPE MANAC	SEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
\$372	(Estimate)							\$0	\$372	\$0	\$0	\$0	\$372
New / H851401C	SR 89		E REPL		HELL CANYON BRIDGE, STR #84 Bridge Deck Replacement	13	BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
\$17,000	(Estimate)		KEN	ABILITATION				\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR 89	349	ΥV	Prescott	JCT SR 260 (COTTONWOOD)								
16314 / C	31 <sup>-</sup>				Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
\$300	(Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 89A				OAK CREEK CANYON								
16414 / H741801C	31	1, DISTRICT	MINO	R PROJECTS	Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
\$375	(Estimate)							\$375	\$0	\$0	\$0	\$0	\$375
16514 / H812601C	SR 89 111				PUMPHOUSE WASH - OVERLOOP Remove 3" AC, replace with 2 1/2" AC plus 1		STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
				STATEWIDE	AR-ACFC full width				* -	• •	•	* -	
\$2,040	(Estimate)							\$2,040	\$0	\$0	\$0	\$0	\$2,040

SR 89A 391 New / H703201C 132, HIGHWAY SAFE  \$4,000 (Estimate)  SR 89A 403 16614 / H839901C 311, DISTRICT  \$525 (Estimate)  US 89 453 11515 / H705601C 333, CLIMBING/PASSIN  \$2,500 (Estimate)  US 89 477 13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)	CN Flagstaff CN Flagstaff CN Flagstaff CN Flagstaff CN Flagstaff	OVERLOOK TO JW POWELL BLVD Construct Shoulder Widening	3	Funding HSIP	\$0 \$0	\$4,000 \$4,000	\$0 \$0	FY 2017 \$0	* -	
\$4,000 (Estimate)  \$8 89A 403 16614 / H839901C 311, DISTRICT  \$525 (Estimate)  US 89 453 11515 / H705601C 333, CLIMBING/PASSIN  \$2,500 (Estimate)  US 89 477 13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN	CN Flagstaff CN Flagstaff CN Flagstaff CN Flagstaff CN Flagstaff	Construct Shoulder Widening  JCT SR 89A / PLAZA WAY (FLAGS)	3	HSIP			•	, ,	* -	
\$4,000 (Estimate)  SR 89A 403 16614 / H839901C 311, DISTRICT  \$525 (Estimate)  US 89 453 11515 / H705601C 333, CLIMBING/PASSIN  \$2,500 (Estimate)  US 89 477 13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)	CN Flagstaff MINOR PROJECTS CN Flagstaff	JCT SR 89A / PLAZA WAY (FLAGS)		поін			•	, ,	* -	
SR 89A 403 16614 / H839901C 311, DISTRICT \$525 (Estimate)  US 89 453 11515 / H705601C 333, CLIMBING/PASSIN \$2,500 (Estimate)  US 89 477 13313 / H811601C 111, PAVEMEN \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN \$6,045 (Estimate)	MINOR PROJECTS  CN Flagstaff		TAFF)		\$0	\$4,000	\$0	ው ሰ		
16614 / H839901C 311, DISTRICT \$525 (Estimate)  US 89 453 11515 / H705601C 333, CLIMBING/PASSIN  \$2,500 (Estimate)  US 89 477 13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)	MINOR PROJECTS  CN Flagstaff		TAFF)					\$0	\$0	\$4,000
\$525 (Estimate)  US 89 453  11515 / H705601C 333, CLIMBING/PASSIN  \$2,500 (Estimate)  US 89 477  13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510  13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)	CN Flagstaff	Diamage improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
US 89 453 11515 / H705601C 333, CLIMBING/PASSIN \$2,500 (Estimate)  US 89 477 13313 / H811601C 111, PAVEMEN \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN \$6,045 (Estimate)				317		\$0 \$0	\$0 \$0	\$0	* -	
11515 / H705601C 333, CLIMBING/PASSIN \$2,500 (Estimate)  US 89 477  13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510  13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)		COLUMN OF ORAN MOUNTAIN			\$525	\$0	\$0	\$0	\$0	\$525
\$2,500 (Estimate)  US 89 477  13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510  13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)		SOUTH OF GRAY MOUNTAIN  Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
US 89 477 13313 / H811601C 111, PAVEMEN  \$6,942 (Estimate)  US 89 510 13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)					\$0	\$2,500	\$0	\$0		\$2,500
13313 / H811601C 111, PAVEMEN \$6,942 (Estimate)  US 89 510  13812 / H786601C 111, PAVEMEN  \$6,045 (Estimate)	CN Flagstaff	MOENKOPI WASH - HIDDEN SPRIN	NGS.			Ψ2,000	Ψ.	ΨΟ	Ψ0	Ψ2,000
US 89 510 13812 / H786601C 111, PAVEMEN \$6,045 (Estimate)		- 2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
13812 / H786601C 111, PAVEMEN \$6,045 (Estimate)					\$6,942	\$0	\$0	\$0	\$0	\$6,942
\$6,045 (Estimate)		GRAY SPOT WASH - NORTH RED F	HILL 8	NH	\$6.045	\$0	\$0	\$0	\$0	\$6,045
	STATEWIDE				,	• •	• •	• •	* -	, -, -
US 89 524					\$6,045	\$0	\$0	\$0	\$0	\$6,045
		BITTER SPRINGS Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
\$450 (Estimate)					\$450	\$0	\$0	\$0	* -	
, , ,	CN Flagstaff	JCT US 89 - COLORADO RIVER			Ψ 100			Ψ3	Ψ0	<del>Ψ 100</del>
		Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500 (Estimate)					\$0	\$1,500	\$0	\$0	\$0	\$1,500
		JCT US 89A - BIG CUT								
14515 / C 311, DISTRICT	MINOR PROJECTS	S EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
\$500 (Estimate)					\$0	\$500	\$0	\$0	\$0	\$500
		COLORADO RIVER TO HOUSE ROO								
	MINOR PROJECTS	S Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	* -	\$1,500
\$1,500 (Estimate)					\$0	\$0	\$1,500	\$0	\$0	\$1,500
		PAGE MAINTENANCE YARD		NII I	<b>#050</b>	Φ0	Φ0	<b>C</b>	00	<b>#050</b>
	MINOR PROJECTS	S Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	* -	\$350
\$350 (Estimate)					\$350	\$0	\$0	\$0	\$0	\$350
16914 / H849701C 133, HIGHWAY SAFE										
\$1,600 (Estimate)		SR 92 - GIULIO CESARE AVE Lighting		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600

HIGHWAYS - SCENARIO A

All amounts are in thousands (\$000)

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 92	321	СН	Safford	SR 92 @ FOOTHILLS BLVD								
17014 / H826501C	132, HIGH	WAY SAFE	TY IMP	PROVEMENT PROGRAM	Intersection Improvements		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
\$1,020	Estimate)							\$0	\$1,021	\$0	\$0	\$0	\$1,021
	SR 92				SAN PEDRO RIVER BR, STR #44	9							
14615 / H832301C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Replacement		BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
\$2,900	(Estimate)							\$0	\$5,200	\$0	\$0	\$0	\$5,20
	SR 92			Safford	MELODY LANE - NACO RD								
11816 / D	311,	DISTRICT	MINOR	RPROJECTS	Design (Widen to 3 Lanes)		STP	\$0	\$0	\$120	\$0	\$0	\$120
10717 / C					Widen to 3 Lanes		STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800
\$1,920	Estimate)							\$0	\$0	\$120	\$1,800	\$0	\$1,920
	US 93				MP 17.4 - MP 58.4								
17114 / H840801D	132, HIGH	WAY SAFE	TY IMP	PROVEMENT PROGRAM	PE, PH 1 & 2		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C				T TOOTO W	Construction		HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
\$8,100	(Estimate)							\$600	\$0	\$7,500	\$0	\$0	\$8,10
	US 93				MP 17.4 - MP 58.4 - SEGMENT 2								
New / H840801D	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	Estimate)							\$0	\$0	\$600	\$0	\$0	\$600
	US 93	17	МО	Kingman	MP 17.4 - MP 58.4 - SEGMENT 3								
New / H840801D	132, HIGH	WAY SAFE	TY IMP	PROVEMENT PROGRAM	DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	Estimate)							\$0	\$0	\$600	\$0	\$0	\$60
	US 93	109	МО	Kingman	CANE SPRINGS								
10216 / D				CORRIDOR STRUCTION			NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$5,500	(Estimate)							\$0	\$0	\$3,000	\$0	\$0	\$3,000
	US 93	125	MO	Kingman	MEDLIN CROSSOVER								
19313 / H859501C	311,	DISTRICT	MINOR	RPROJECTS	Construction		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
\$1,250	Estimate)							\$0	\$1,250	\$0	\$0	\$0	\$1,250
	US 93	185	YV	Prescott	MP 185.3 TO MP 191								
New / H858301C	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	CONSTRUCT ROADWAY IMPROVEMENTS	3 2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,72
\$12,724	(Estimate)							\$0	\$12,724	\$0	\$0	\$0	\$12,72
	US 93	194	YV	Prescott	JCT SR-89 TO RINCON ROAD								
New / D				N SUPPORT		4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMENT		SERVATION - STATEWIDE	RR 3" AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
\$2,693	Estimate)			OTATEVIDE				\$320	\$2,373	\$0	\$0	\$0	\$2,693

					•	•	•						
ItemNo/TRACS	Route	BMP	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 95			Yuma	US-95 AND 8E INTERSECTIO								
New / H838801C					Construct Roundabout		HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,97
\$1,976	(Estimate)							\$0	\$0	\$1,976	\$0	\$0	\$1,97
	US 95				FORTUNA WASH BRIDGE								
11415 / D		231, DESI	GN CC	NTINGENCY	PE, PH 1 & 2		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,50
\$1,500	(Estimate)							\$1,500	\$0	\$0	\$0	\$0	\$1,500
	SR 95				SR 95 @ MOHAVE RD								
19413 / H848901D	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM			HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,50
\$1,500	(Estimate)			11001010				\$1,500	\$0	\$0	\$0	\$0	\$1,500
	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD								
17214 / H849201C	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$50
\$500	(Estimate)							\$500	\$0	\$0	\$0	\$0	\$50
	SR 95	250	МО	Kingman	<b>AVIATION WAY - BULLHEAD</b>	CITY PARKW	VAY						
19613 / H859801D	311	, DISTRICT	MINOF	R PROJECTS	Construction	0	STP	\$0	\$500	\$0	\$0	\$0	\$500
\$500	(Estimate)							\$0	\$500	\$0	\$0	\$0	\$50
	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER	R BLVD							
13016 / C		164, SIG	N REH		Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,00
\$2,000	(Estimate)							\$0	\$0	\$2,000	\$0	\$0	\$2,000
	SR 101		MA	Phoenix (Const)	MP 51 TO MP 55								
New / D		211,	DESIG	SN SUPPORT	Design	4	NH	\$0	\$320	\$0	\$0	\$0	\$32
New / C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE			NH	\$0	\$0	\$1,767	\$0	\$0	
\$1,767	(Estimate)			OTTALEVAL				\$0	\$320	\$1,767	\$0	\$0	\$2,08
	US 160	343	CN	Flagstaff	TONALEA								
17314 / H803701C	311	, DISTRICT	MINOF	R PROJECTS	Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$30
\$300	(Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 169	4	ΥV	Prescott	PASSING LANES								
15214 / C	311				Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$700	\$0	\$0	\$0	\$0	\$700
	SR 169	5	YV	Prescott	CHERRY RD								
17414 / H851601C	311	, DISTRICT	MINOF	R PROJECTS	Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$250
\$250	(Estimate)							\$250	\$0	\$0	\$0	\$0	\$250
	US 180				NAVAJO RD - FLAGSTAFF CI								
11916 / H777401C		341,	RURAL		Widening, C&G, Drainage Improvement		STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$0	\$0	\$1,000	\$0	\$0	\$1,000

				District	Location									
ItemNo/TRACS	Route	e BMP	СО		Type of Work	Length	Fur	nding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17514 / H752001C	US 180 11		T PRES				S	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
\$5,400	(Estimate)			_					\$5,400	\$0	\$0	\$0	\$0	\$5,400
	US 180			Globe										
New / H812701D				SN SUPPORT	•	8		STP	\$320	\$0	\$0	\$0	\$0	\$320
14715 / H812701C		,		SERVATION - STATEWIDE	RR 3" & CHIP SEAL		S	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
\$3,900	(Estimate)								\$320	\$3,900	\$0	\$0	\$0	\$4,220
	US 180				JUAN CARILLO - FH275									
New / H812801D		·		SN SUPPORT	9	5		STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C	11	1, PAVEMEN		SERVATION - STATEWIDE	RR 3" AC & AR & ACFC		S	STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
\$1,600	(Estimate)								\$320	\$1,600	\$0	\$0	\$0	\$1,920
					WILLCOX - KANSAS SETTLEM	ENT								
17614 / H815701C	11	1, PAVEMEN	T PRES	SERVATION - STATEWIDE	R & R 3" AC & CHIP SEAL	6	S	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
\$3,500	(Estimate)								\$3,500	\$0	\$0	\$0	\$0	\$3,50
	SR 188			Globe										
19514 / H859601C	3′	11, DISTRICT	MINO	R PROJECTS	Install Drainage Facility CBC		S	STP	\$250	\$0	\$0	\$0	\$0	\$250
\$250	(Estimate)								\$250	\$0	\$0	\$0	\$0	\$250
14112 / H788301C		62 1, PAVEMEN	T PRES	SERVATION -	COCHISE POWER PLANT - JCT RR 2"AC + 3"AC + FR	<b>I-10</b> 5	S	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,68 <sup>-</sup>
\$3,687	(Estimate)			STATEWIDE					\$3.687	\$0	\$0	\$0	\$0	\$3,68
<b>4</b> 3,331	US 191		GH	Safford	MP 100.7 TO SR 266				<del>+2,551</del>	**	**	**	**	40,00
10114 / D	00 101	341,	RURAI		Design parallel roadway		S	STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,000	(Estimate)								\$0	\$0	\$0	\$2,000	\$0	\$2,000
	US 191	114	GH	Safford	JCT SR-366 TO FARIGROUNDS	5								
New / D				SN SUPPORT			S	TP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	11			SERVATION - STATEWIDE	RR 3" AC + FR		S	STP	\$0	\$2,041	\$0	\$0	\$0	\$2,04
\$2,361	(Estimate)			-					\$320	\$2,041	\$0	\$0	\$0	\$2,36
	US 191	121	GH	Safford	MP 120.5 - JCT US-70									
12016 / H832401C	3′	11, DISTRICT	MINO	R PROJECTS	Intersection Improvement	1	S	TP	\$0	\$0	\$657	\$0	\$0	\$657
\$656	(Estimate)								\$0	\$0	\$657	\$0	\$0	\$657
	US 191				BACK COUNTRY BYWAY TO C									
New / D		·		SN SUPPORT	9	5	S	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	11	1, PAVEMEN		SERVATION - STATEWIDE	RR 3" FR (SHOULDERS)		S	STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
\$3,054	(Estimate)								\$320	\$2,734	\$0	\$0	\$0	\$3,054

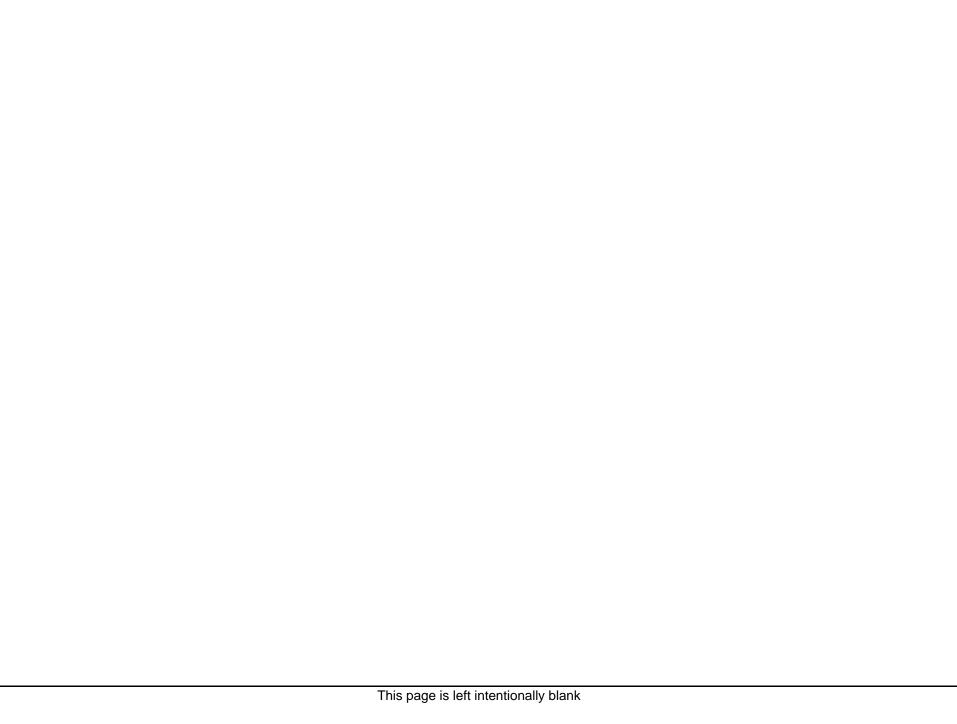
					District	Location								
ItemNo/TRAC	CS	Route				Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / D		US 191			Safford  GN SUPPORT	COUNTY LINE - MP 151	7	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111				RR 3" AC + CHIP SEAL	,	STP	\$320 \$0	\$3,859	\$0 \$0	\$0 \$0	* -	
			PAVEIVIEN	II FKE	STATEWIDE			SIP	20	<b>Ф3,639</b>	\$0	φ0	Φ0	\$3,859
9	\$4,179 (	Estimate)							\$320	\$3,859	\$0	\$0	\$0	\$4,179
		US 191				CEMETARY ROAD TO GENERATIN								
New / D				•	GN SUPPORT	9	3	STP	\$320	\$0	\$0	\$0	* -	\$320
New / C			PAVEMEN	IT PRE	SERVATION STATEWIDE	RR 3" AC & SUBGRADE RECONSTRUCTION		STP	\$0	\$1,754	\$0	\$0	•	\$1,754
	\$2,074 (	Estimate)							\$320	\$1,754	\$0	\$0	\$0	\$2,074
		US 191				I-10/ US-191 TI AT MP331				<b>^</b>				
14915 / D			, DISTRICT	MINO	R PROJECTS	B Design / Construct Improvements		STP	\$0	\$875	\$0	\$0	* -	
	\$875 (	Estimate)							\$0	\$875	\$0	\$0	\$0	\$875
		US 191				SANDERS - WITCH WELLS								
12116 / C		311	, DISTRICT	MINO	R PROJECTS	Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
	\$500 (	Estimate)							\$0	\$0	\$500	\$0	\$0	\$500
		US 191				BURNSIDE - CHINLE								
15015 / C		311	, DISTRICT	MINO	R PROJECTS	Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	\$1,000 (	Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
		US 191	436	AP	Holbrook	MP 436 TO CHINLE								
New / D			211	, DESI	GN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C			PAVEMEN	IT PRE	SERVATION - STATEWIDE	RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	**	\$5,695
	\$6,015 (	Estimate)							\$320	\$5,695	\$0	\$0	\$0	\$6,015
		US 191				MANY FARMS - AC RD 508								
15115 / H859	9201C	311	, DISTRICT	MINO	R PROJECTS	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$300
	\$300 (	Estimate)							\$0	\$300	\$0	\$0	\$0	\$300
		US 191	482	AP	Holbrook	ROUND ROCK - JCT US 160								
17814 / H813	3201C	111,	PAVEMEN	IT PRE	SERVATION - STATEWIDE	- 3" AC & AR-ACFC	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
	\$3,650 (	Estimate)							\$3,650	\$0	\$0	\$0	\$0	\$3,650
		SR 202L		MA	Phoenix (Const)	PUMP STATION								
16415 / D		311	, DISTRICT	MINO		PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D								NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C						Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
	\$330 (	Estimate)							\$0	\$50	\$280	\$0	\$0	\$330

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 202	9	MA	Phoenix (Const)	MP 9 TO MP 16								
New / D		211	, DESI	GN SUPPORT	Design	7	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111	PAVEMEN	IT PRE	SERVATION - STATEWIDE			NH	\$0	\$0	\$1,146	\$0	\$0	\$1,146
\$1,146	(Estimate)			OTATEWIDE				\$0	\$320	\$1,146	\$0	\$0	\$1,466
	SR 260				THOUSAND TRAILS RD								
17914 / C		, DISTRICT	r mino	R PROJECTS	New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$200	(Estimate)							\$200	\$0	\$0	\$0	\$0	\$200
	SR 260				THOUSAND TRAILS TO I-17								
11115 / D				L CORRIDOR NSTRUCTION	Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C			REGO	Nonton	Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
\$7,000	(Estimate)							\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260	220	YV	Prescott	CAMP VERDE								
18014 / D	31	, DISTRICT	Γ MINO	R PROJECTS	PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	**	\$1,000
\$1,100	(Estimate)							\$100	\$1,000	\$0	\$0	\$0	\$1,100
	SR 260	282	. NA	Prescott	RIM RD - GIBSON RD SEGMEN	T 3							
15215 / H824501D	132, HIGI	HWAY SAFI	ETY IM	IPROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
\$750	(Estimate)							\$0	\$750	\$0	\$0	\$0	\$750
	SR 260	282	. NA	Prescott	RIM RD - GIBSON RD, SEGMEN	IT 2							
18114 / H824501D	132, HIGI	HWAY SAFI	ETY IM	IPROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
\$750	(Estimate)							\$750	\$0	\$0	\$0	\$0	\$750
	SR 260			Globe	COTTONWOOD WASH - SHOW	LOW							
18214 / H812901C	111	PAVEMEN	IT PRE	SERVATION - STATEWIDE	RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
\$4,847	(Estimate)							\$4,700	\$0	\$0	\$0	\$0	\$4,700
	SR 260	335	NA	Globe	<b>CHENEY RANCH LOOP TO BIS</b>	ON RIDGE	TRAIL						
New / H825601C	132, HIGI	HWAY SAFI	ETY IM	IPROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
\$1,100	(Estimate)							\$0	\$1,100	\$0	\$0	\$0	\$1,100
	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON								
New / H813301D				GN SUPPORT		18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C	111	PAVEMEN		SERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
\$7,000	(Estimate)							\$320	\$7,000	\$0	\$0	\$0	\$7,320
	SR 264	441	AP	Holbrook	BURNSIDE - SUMMIT								
15315 / C	31′				Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$0	\$700	\$0	\$0	\$0	\$700

				District	Location								
temNo/TRACS	Route	BMP	СО	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 264				US 191 TO SAWMILL ROAD, S								
New / H824601C	132, HIGH	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
\$2,210	(Estimate)							\$2,210	\$0	\$0	\$0	\$0	\$2,210
	SR 264				US 191 TO SAWMILL ROAD, S								
5415 / H824601D	132, HIGH	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
\$4,520	(Estimate)							\$700	\$3,770	\$0	\$0	\$0	\$4,470
	SR 264				US 191 TO SAWMILL ROAD, S	EGMENT 3							
New / H824601D	132, HIGH\	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D				TROOKAW	Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
\$4,470	(Estimate)							\$0	\$700	\$3,770	\$0	\$0	\$4,470
	SR 264	446	AP	Holbrook	GANADO SECTION								
8414 / C	311,	DISTRICT	MINO	R PROJECTS	Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
\$250	(Estimate)							\$0	\$0	\$250	\$0	\$0	\$250
	SR 264	446	AP	Holbrook	GANADO WASH BRIDGE STR#	1046							
New / H676801C	12	25, BRIDGE		LACEMENT & IABILITATION	Bridge Replacement		BR	\$0	\$0	\$4,600	\$0	\$0	\$4,600
\$4,600	(Estimate)		I L	, COLLINATION				\$0	\$0	\$4,600	\$0	\$0	\$4,600
	SR 264	451	AP	Holbrook	FISH WASH BRIDGE, STR #10	15							
New / H829501C	12		EREPL		Bridge Replacement		BR	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
	SR 264	459	AP	Holbrook	CROSS CANYON - SUMMIT								
9614 / H786301C	111, F	PAVEMENT	Γ PRES	SERVATION - STATEWIDE	2" AC & AR-ACFC	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$3,000	\$0	\$0	\$0	\$0	\$3,000
	SR 287	116	PN	Tucson	JCT I-10 TO LA PALMA ROAD								
New / D		211,	DESIG	SN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, F	PAVEMENT			RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,803
\$2,123	(Estimate)			ONTEVEDE	(Will 110 120.0)			\$320	\$1,803	\$0	\$0	\$0	\$2,123
	SR 288	260	GI	Globe	ROOSEVELT - YOUNG								
8514 / H859701C	311,	DISTRICT	MINO	R PROJECTS	CBC Extension		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$200	(Estimate)							\$200	\$0	\$0	\$0	\$0	\$200
	SR 288		GI		SOUTH OF YOUNG								
2316 / C	133, SLOI	PE MANAG	EMEN	IT PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	\$0	\$873
\$873	(Estimate)							\$0	\$0	\$873	\$0	\$0	\$873

					•	,	•						
ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
Itemira, made	999	DIVII	SW		BURNT WELL & EHRENBERG F			112014	1 1 2010	1 1 2010	1 1 2017	1 1 2010	Odiffillary
18814 / H821701C		, REST AR			Water/Waste water System & Structural, Mechanical and Electrical Rehab	ESI AREA	STP	\$2,950	\$0	\$0	\$0	\$0	\$2,95
\$1,400	(Estimate)				Wedianical and Liedincal Renap			\$2,950	\$0	\$0	\$0	\$0	\$2,95
	999		SW	Statewide	GREATER ARIZONA PASSING I	ANE							
10914 / D	333, CLIMBIN	NG/PASSIN	IG LAN	E PROGRAM	Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$90
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,50
\$3,300	(Estimate)							\$900	\$900	\$1,500	\$0	\$0	\$3,30
	999				HAVILAND & MARBLE CANYO	N REST AR	EAS						
15715 / H826301D	153	, REST AR	EA PRE	ESERVATION	PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyo Replace Composting Toilets & Structural R		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500	(Estimate)							\$0	\$350	\$0	\$0	\$1,200	\$1,550
	999				I-17 AND I-40, INLAID PAVEME								
19114 / C	,	WAY SAFE	ETY IMI	PROVEMENT PROGRAM	Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	* -	\$2,800
\$2,800	(Estimate)							\$2,800	\$0	\$0	\$0	\$0	\$2,800
10711/0	999	\^/^\/ O ^ E		Statewide	ROAD SAFETY ASSESSMENT		LIOID	<b>#</b> 400		40	40		0.10
18714 / C	132, HIGH	WAY SAFE	= I Y IIVII	PROVEMENT	Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600	(Estimate)							\$400	\$400	\$400	\$0	\$0	\$1,200
	999			Tucson	SACATON & CANOA RANCH RI	EST AREAS							
18914 / H821301D	153	, REST AR	EA PRI	ESERVATION	PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	* -	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab	d	STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150	(Estimate)							\$550	\$2,970	\$0	\$0	\$0	\$3,520
	999			Statewide	STATEWIDE								
New / H862401L	132, HIGH	WAY SAFE	ETY IMI		ROADWAY DEPARTURE IMPLEMENTAT PLAN - SCOPING	ION	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
	999		MA	Phoenix (Maint)	VARIOUS LOCATIONS								
15815 / H832001C	311	DISTRICT	MINO		Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,57
\$1,577	(Estimate)							\$0	\$1,577	\$0	\$0	\$0	\$1,57
	999	0	YU	Yuma	<b>AVENUE 3E (County to Provide</b>	Match Pe	r JPA)						
New / SZ05301C	331, SPOT C	APACITY /		PERATIONAL ROVEMENTS	Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200	(Estimate)							\$4,200	\$0	\$0	\$0	\$0	\$4,200

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	999	0	SW	Statewide	RURAL INTELLIGENT TR	ANSPORTATION	SYSTEMS	- PHASE 10					
16115 / H853001C		335, RURAI	_ ITS -	STATEWIDE	Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (	Estimate)							\$0	\$4,600	\$0	\$0	\$0	\$4,600
	999	0	SW	Statewide	RURAL INTELLIGENT TR	ANSPORTATION	SYSTEMS	- PHASE 11					
16015 / H853101D		335, RURAI	_ ITS -	STATEWIDE	Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (	Estimate)							\$0	\$500	\$0	\$4,600	\$0	\$5,100
	999	0	SW	Statewide	RURAL INTELLIGENT TR	ANSPORTATION	SYSTEMS	- PHASE 12	2				
10817 / D		335, RURAI	_ ITS -	STATEWIDE	Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (	Estimate)							\$0	\$0	\$0	\$500	\$0	\$500
				Th	ere are 320 line items in the HI	GHWAY section of t	he Program	\$270,914	\$276,090	\$252,130	\$19,506	\$9,200	\$827,840



	District Location							
mNo/TRACS	Route BMP CO Resource Type of Work Let	ength Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 S	Summary
SYSTEM	PRESERVATION							
PAVEMEN	IT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE							
72514	111.00 Pavement Preservation	FA	\$8,165	\$0	\$(	5 \$	0 \$0	
72515		FA	\$0	\$56,718		- +		
72516		FA	\$0	\$0				
72517 72518		FA FA	\$0 \$0	\$( \$(				
72310		-	\$8,165	\$56,718				
	SUMMARY TOTAL OF PAVEN	MENT PRESERV	ATION, PAVEN	MENT PRESE	RVATION - ST	ATEWIDE S	UBPROGRAM	\$397,5
<b>PAVEMEN</b>	IT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEV	<u>NIDE</u>						
74814	112.00 Minor & Preventative Pavement Preservation	FA	\$14,000	\$0				
74815		FA	\$0	\$14,000		- +	- + -	
74816		FA	\$0	\$0		- +	- + -	
74817		FA	\$0 \$0	\$0		- + -,		
74818		FA _	\$0 <b>\$14,000</b>	\$14,000		•		
	SUMMARY TOTAL OF PAVEMENT PI	RESERVATION,	. ,	. ,	. ,			\$76,0
BRIDGE P	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION						-	. ,
76214	125.00 Bridge Replacement & Rehabilitation	BR	\$880	\$0	\$(	) \$	0 \$0	
76215	120:00 Bridge Replacement & Remaintanen	BR	\$0	\$2,760				
76216		BR	\$0	\$0				
76217		BR	\$0	\$0				
76218		BR _	\$0	\$0				
	OUMARY TOTAL OF BRID	05 55555141	\$880	\$2,760	, ,	, ,,	, ,,,,,,	407.0
	SUMMARY TOTAL OF BRID				NT X DEHARI	LITATION SI	IRPROGRAM	\$85,6
	DESCRIVATION DOIDGE DEDI ACCUENT O DELLADULTATION (LO		,	REPLACEME	INT & REHABI		ODI NOCINAMI	Ψ00,0
	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LO	CAL PROJEC	CTS)					φοσ,τ
76214	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOG 125.90 Bridge Replacement & Rehabilitation	CAL PROJEC	<b>CTS)</b> \$3,900	\$0	) \$(	0 \$	0 \$0	φοσ,τ
76214 76215	•	BR BR	\$3,900 \$0	\$0 \$3,900	\$(	0 \$ 0 \$	0 \$0 0 \$0	φου,ο
76214 76215 76216	•	CAL PROJEC BR BR BR	\$3,900 \$0 \$0	\$0 \$3,900 \$0	) \$( ) \$( ) \$3,900	0 \$ 0 \$ 0 \$	0 \$0 0 \$0 0 \$0	Ψ00,0
76214 76215 76216 76217	•	BR BR BR BR BR BR	\$3,900 \$0 \$0 \$0 \$0	\$0 \$3,900 \$0 \$0	) \$( ) \$( ) \$3,90( ) \$(	0 \$ 0 \$ 0 \$ 0 \$3,90	0 \$0 0 \$0 0 \$0 0 \$0	φου,τ
76214 76215 76216	•	CAL PROJEC BR BR BR	\$3,900 \$0 \$0	\$0 \$3,900 \$0	) \$( ) \$( ) \$3,90( ) \$(	0 \$ 0 \$ 0 \$ 0 \$3,90	0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	Ψ00,0
76214 76215 76216 76217	•	BR BR BR BR BR BR BR	\$3,900 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,900 \$0 \$0 \$0 \$3,900	) \$( ) \$3,90( ) \$3,90( ) \$( ) \$3,90(	0 \$ 0 \$ 0 \$3,90 0 \$3,90	0 \$0 0 \$0 0 \$0 0 \$0 0 \$3,900 0 \$3,900	
76214 76215 76216 76217 76218	125.90 Bridge Replacement & Rehabilitation	BR BR BR BR BR BR BR	\$3,900 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,900 \$0 \$0 \$0 \$3,900	) \$( ) \$3,90( ) \$3,90( ) \$( ) \$3,90(	0 \$ 0 \$ 0 \$3,90 0 \$3,90	0 \$0 0 \$0 0 \$0 0 \$0 0 \$3,900 0 \$3,900	\$19,5
76214 76215 76216 76217 76218	125.90 Bridge Replacement & Rehabilitation  SUMMARY TOTAL OF BRIDGE PRESERVATION,  RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, Deck	BR BR BR BR BR BR BR	\$3,900 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$3,900 \$0 \$0 \$0 \$3,900	) \$( ) \$3,900 ) \$( ) \$( ) \$( ) \$7	\$0 \$ \$0 \$3,90 \$0 \$3,90 \$0 \$3,90 ROJECTS) SE	0 \$0 0 \$0 0 \$0 0 \$0 0 \$3,900 0 \$3,900 UBPROGRAM	. ,
76214 76215 76216 76217 76218	125.90 Bridge Replacement & Rehabilitation  SUMMARY TOTAL OF BRIDGE PRESERVATION, RESERVATION, BRIDGE INSPECTION & INVENTORY	BR	\$3,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,900 \$3,900 \$0 \$3,900 \$3,900	) \$( ) \$3,900 ) \$( ) \$3,900 ON (LOCAL PE	0 \$ 0 \$ 0 \$3,90 0 \$3,90 ROJECTS) S	0 \$0 0 \$0 0 \$0 0 \$0 0 \$3,900 <b>0</b> \$3,900 <b>UBPROGRAM</b>	
76214 76215 76216 76217 76218 BRIDGE PI	125.90 Bridge Replacement & Rehabilitation  SUMMARY TOTAL OF BRIDGE PRESERVATION,  RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, Deck	BR BR BR BR BR BR BR BR FA	\$3,900 \$0 \$0 \$0 \$0 \$0 \$3,900 ACEMENT & RE	\$3,900 \$0 \$0 \$3,900 \$3,900 EHABILITATIO	) \$( ) \$3,900 ) \$( ) \$3,900 ON (LOCAL PE	0 \$ 0 \$ 0 \$3,900 0 \$3,900 ROJECTS) SO	0 \$0 0 \$0 0 \$0 0 \$0 0 \$3,900 <b>0 \$3,900</b> <b>UBPROGRAM</b>	
76214 76215 76216 76217 76218 BRIDGE PI 71414 71415 71416 71417	125.90 Bridge Replacement & Rehabilitation  SUMMARY TOTAL OF BRIDGE PRESERVATION,  RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, Deck	BR BR BR BR BR BR FA FA FA FA	\$3,900 \$0 \$0 \$0 \$0 \$0 \$3,900 \$6,005 \$6,005	\$3,900 \$0 \$0 \$3,900 \$4,735 \$6,735 \$0 \$6,735	) \$( ) \$3,900 ) \$3,900 ) \$3,900 ON (LOCAL PF	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$3,900 0 \$3,900 0 \$3,900 0 \$ 0 \$3,900 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	0 \$0 0 \$0 0 \$0 0 \$0 0 \$3,900 <b>0 \$3,900</b> <b>UBPROGRAM</b> 0 \$0 0 \$0	
76214 76215 76216 76217 76218 PRIDGE P 71414 71415 71416	125.90 Bridge Replacement & Rehabilitation  SUMMARY TOTAL OF BRIDGE PRESERVATION,  RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, Deck	BR BR BR BR BR BR FA FA FA	\$3,900 \$0 \$0 \$0 \$0 \$0 <b>\$3,900</b> <b>\$CEMENT &amp; RE</b> \$6,005 \$0 \$0	\$3,900 \$0 \$0 \$3,900 EHABILITATIO \$6,735 \$6,735	) \$( ) \$3,900 ) \$3,900 ON (LOCAL PF	0 \$ 0 \$ 0 \$3,900 0 <b>\$3,900</b> <b>ROJECTS) SO</b> 0 \$ 0 \$ 0 \$ 0 \$7,50	0 \$0 0 \$0 0 \$0 0 \$3,900 0 \$3,900 UBPROGRAM 0 \$0 0 \$0 0 \$0 0 \$0	

District Loca temNo/TRACS Route BMP CO Resource Type		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM PRESERVATION	Congui	runding	112014	1 1 2010	1 1 2010	112017	1 1 2010	Guillinary
	OVEMENT DROOD AM							
SAFETY PROGRAM, HIGHWAY SAFETY IMPRO	OVENIENI PROGRAM							
72814 132.00 Safety		HSIP	\$1,130	\$0			\$0 \$	
72815		HSIP	\$0	\$224	*		\$0 \$	
72816		HSIP	\$0	\$0			\$0 \$	
72817		HSIP	\$0	\$0	- +	36,00 \$36,00		-
72818		HSIP _	\$0 <b>\$1,130</b>	\$( \$224	- +		\$36,00	
	SUMMARY TOTAL OF SAFE	TV PPOGP		, , , , , , , , , , , , , , , , , , ,	, ,	. ,		
SAFETY PROGRAM, RAILWAY HIGHWAY CRO		TTTROOR		OAI ETT IIIII	NOVEMENT I	NOONAM O	ODI NOCKAI	Ψ70,00
•		RHC	<b>ድ</b> ጋ 240	Φ.	) \$	·n (	ф 0.1	0
72614 132.02 Safety 72615		RHC	\$2,340 \$0	\$0 \$2,340			\$0 \$ \$0 \$	
72616		RHC	\$0 \$0		- *	-	50 \$	-
72616		RHC	\$0 \$0	\$( \$(				
72617 72618		RHC	\$0 \$0	\$( \$(	- +	- + ,-	ە 30 \$2,34	
72010		KHC _	\$2,340	\$2,340	- +			
	SUMMARY TO	TAL OF SA					. ,	
SAFETY PROGRAM, SLOPE MANAGEMENT PI		TAL OF GA	, ETTT TROOM	-in, ronerra	TINOMINATO		OBITOONA	Ψ11,71
-	KOOKAIII		<b>#</b> 4 400	•				
77013 133.00 Design/Construct		FA	\$1,400	\$0				0
77018		FA _	\$0	\$(			\$1,40	_
	SUMMARY TOTA	AL OF SAFE	\$1,400	\$0 4 SLODE MA	- r		\$0 \$1,40	
PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & D		AL OF SAFE	TTPROGRAM	II, SLOFE IVIA	MAGENIENT	- KOGKAW 3	OBEROGRA	Ψ
		CTD	¢4 500	œ.	o		ro	0
75414 141.00 FTA - Public Transit - Section 5310 E Section 5307 Urban	iderly & Disabled, Section 5311 Rural &	STP	\$1,500	\$0	J \$	i0 S	\$0 \$	.0
75415		STP	\$0	\$1,500			\$0 \$	
75416		STP	\$0	\$0			\$0 \$	
75417		STP	\$0	\$0	5 \$	0 \$1,50	00 \$	0
75418		STP _	\$0	\$0	) \$	0 9	\$0 \$1,50	0
		_	\$1,500	\$1,500	0 \$1,50	0 \$1,50	00 \$1,50	0
	SUMMARY TOTA	L OF PUBL	IC TRANSIT, F	LEX FUNDS,	ELDERLY & I	DISABLED S	UBPROGRA	M \$7,50
PUBLIC TRANSIT, FLEX FUNDS, RURAL & UR	BAN							
75814 142.00 FTA - Public Transit - Section 5311 F	Rural / 5307 Urban	STP	\$5,000	\$0	5 \$	0 9	\$0 \$	0
75815		STP	\$0	\$5,000	) \$	0 9	\$0 \$	0
75816		STP	\$0	\$0		0 9	\$0 \$	
75817		STP	\$0	\$0		50 \$5,00		
75818		STP	\$0	\$0			\$5,00	-
			\$5,000	\$5,000	0 \$5,00	0 \$5,00	00 \$5,00	0
	SUMMARY	TOTAL OF	PUBLIC TRAN	SIT, FLEX FU	JNDS, RURAL	& URBAN S	UBPROGRA	M \$25,00

HIGHWAYS - SCENARIO A All amounts are in thousands (\$000)

emNo/TRACS	Route	BMP CO	District Resource	Location Type of Work	Lend	ath Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I PRESER			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ·						
				ABILITATION								
73414	151.00 Emer					FA	\$500	\$0			\$0	\$0
73415 73416						FA FA	\$0 \$0	\$500 \$0			\$0 \$0	\$0 \$0
73417						FA	\$0	\$0	0 \$	0 \$5	500	\$0
73418						FA _	\$0	\$(				\$500 \$500
					SIIMMARVI	OTAL OF ROA	\$500 ADSIDE FACIL	\$500 ITIES REST	. , , , ,		,	\$500 RAM \$2,5
ROADSIDI	E FACILITIES	S. REST AI	REA PRE	SERVATION	COMMANT	OTAL OF NO	ADDIDE I ADIE	TTIEO, REOT	ANEA NEITABI	LITATION	OODI KOOI	Ψ2,
79116	153.00 Rest					FA	\$0	\$0	0 \$83	5	\$0	\$0
79117						FA	\$0	\$0	0 \$	0 \$1,5		\$0
79118						FA _	\$0 \$0	\$( <b>\$</b> (				300 300
					SIIMMADV	TOTAL OF BO	عو DADSIDE FACII	7	, ,,,			
OPERATIO	ONAL FACILI	TIFS SIG	NAI WAR	REHOUSE & RPM		TOTAL OF NO	ADSIDE I ACII	LITILO, NEGT	ANLA I NESL	NVAIION	30bi Kodi	νΑΙνι φ2,0
71314	161.00 Signa			CENTO O O E CENTRAL INIC	<u>2</u>	STATE	\$3,300	\$(	0 \$	0	\$0	\$0
71315	To 1.00 Gigin	a. Warerious	ara mo			STATE	\$0	\$3,300			\$0	\$0
71316						STATE	\$0	\$0	- + - ,		\$0	\$0
71317						STATE	\$0	\$0	- +			\$0
71318						STATE	\$0	\$(	- +			,300
					SUMMARY TOTA	L OF OPERAT	\$3,300 TONAL FACILI	\$3,300 TIES. SIGNAL				,300 RAM \$16,5
OPERATION	ONAL FACILI	TIES. POF	RT OF EN	TRY				0, 0.0				<u> </u>
74314	162.00 Oper					FA	\$1,500	\$(	0 \$	0	\$0	\$0
74315						FA	\$0	\$2,000			\$0	\$0
74316						FA	\$0	\$0	- + ,		\$0	\$0
74317						FA	\$0	\$0	- +			\$0
74318						FA _	\$0 <b>\$1,500</b>	\$0 \$2,00	- +			,000 , <b>000</b>
					SU	MMARY TOTA	L OF OPERAT					
OPERATION	ONAL FACILI	TIES. COO	ORDINAT	ED BORDER INFF						<b></b>	222	ψο,
79614	162.02 Coor					FA	\$9,225	\$(	0 \$	0	\$0	\$0
79615						FA	\$0	\$1,500			\$0	\$0
79616						FA	\$0	\$0	- + ,		\$0	\$0
79617	0011		O) (ED) ((E)	NIT 5550 AT 805		FA	\$0	\$0	- +			<b>\$</b> 0
79618	COLI	LECTION OF	OVERWEIG	SHT FEES AT POE		FA _	\$0 \$0.235	\$1.50	•			<u>,500</u>
				01:	RY TOTAL OF OPERAT	"ONAL EAC":	\$9,225	\$1,500				,500 RAM \$15,2

HIGHWAYS - SCENARIO A All amounts are in thousands (\$000)

ItemNo/TRACS	Route	e BMP CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 20	17 FY	2018 S	ummary
SYSTEM	PRESE	ERVATION	l										
♦ <u>OPERATIO</u>	NAL FAC	CILITIES, SIGN	N REHAB	<u>ILITATION</u>									
78314	164.00	Sign Rehabilitation	ı			FA	\$350		\$0	\$0	\$0	\$0	
78316		•				FA	\$0		\$0	\$100	\$0	\$0	
78317						FA	\$0		\$0	\$0	\$50	\$0	
78318						FA	\$0		\$0	\$0	\$0	\$500	
							\$350		\$0	\$100	\$50	\$500	
					SUMMARY T	OTAL OF O	PERATIONAL	FACILITIE	S, SIGN REF	HABILITAT	TON SUBI	PROGRAM	\$1,000
			SUMMAI	RY TOTAL OF OPERATIONAL	FACILITIES SUBPR	OGRAMS	\$59,195	\$100,4	177 \$11 <sub>0</sub>	4,413 \$2	239,537	\$269,760	\$783,382

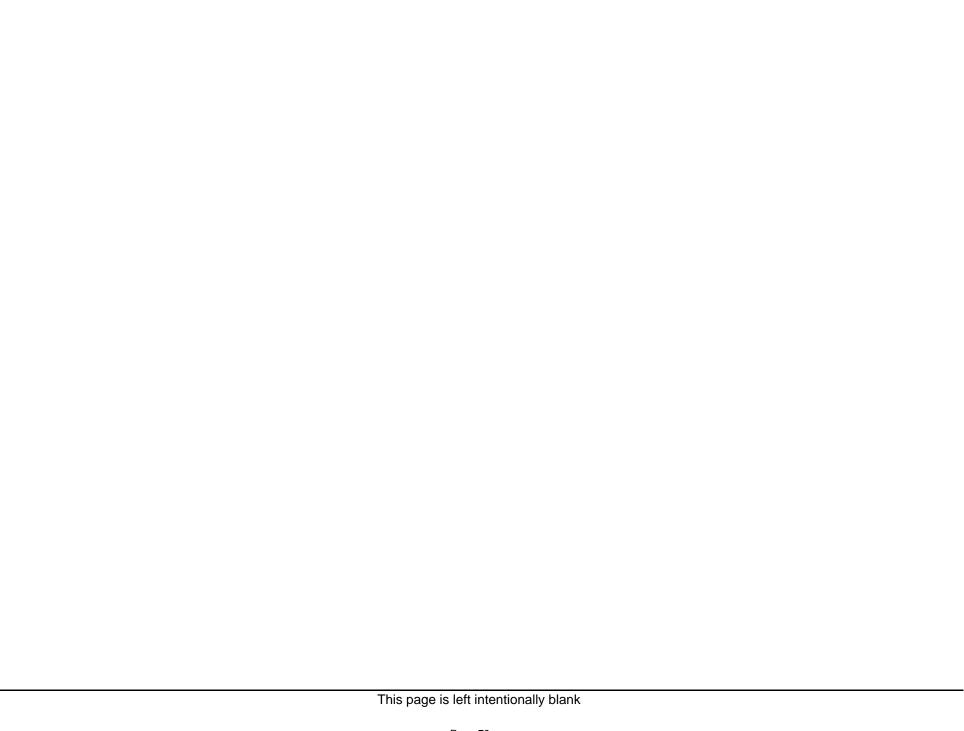
No.		District Leaving							
	emNo/TRACS	District Location  Route RMP CO Resource Type of Work	arth Funding	FY 2014	FY 2015	FY 2016 F	Y 2017 F\	/ 2018   9	ummarv
Peter   Pet			igir randing	112014	1 1 2010	112010 1	1 2017 11	2010 0	difficially
Part	SYSTEM	I MANAGEMENT							
Fig.	DEVELOP	MENT SUPPORT, DESIGN SUPPORT							
Fig.		211.00 Resource Agency Supplemental Support	FA	\$500					
Part									
Possible				* -			* -	T -	
Sumary TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE   SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT				T -				T -	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPOGRAM   \$2,5	70510		-		,		Ŧ -		
Part		SU	MMARY TOTAL	,	F	. ,		,	\$2,50
Total	♦ DEVELOP					,			7=,00
PA	_	·	Ε.	ФГ <b>7</b> 04	¢.	o	¢ο	<b>C</b> O	
PA   S   S   S   S   S   S   S   S   S		211.01 Construction Preparation: Technical Engineering Group		' '					
FA									
FA   S   S   S   S   S   S   S   S   S									
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT   70814	70018		FA	\$0	\$(	0 \$0			
Table   Tabl			_	\$5,764	\$4,24	0 \$7,000	\$5,000	\$2,000	
Total		SUMMARY TO	OTAL OF DEVE	LOPMENT SUP	PPORT, ENGI	INEERING - STA	TEWIDE SUB	PROGRAM	\$24,00
Fights	DEVELOP	MENT SUPPORT, UTILITIES SUPPORT							
FA	70814		FA	\$1,500	\$6	\$0	\$0	\$0	
FA   S   S   S   S   S   S   S   S   S		Ç ,							
FA   S   S   S   S   S   S   S   S   S									
SI,500   \$1,500   \$									
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM   \$7,5	70818		FA -	•					
Page		CLIMA	MARY TOTAL (				. ,		¢7 50
T1014	A DEVELOP		WART TOTAL C	OF DEVELOPIN	ENT SUPPOI	RI, UTILITIES SI	JPPURI SUB	PROGRAM	\$7,500
FA	_	·							
T1016		213.00 Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation							
FA   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				T -					
FA   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				* -					
\$6,000   \$30,000   \$30,000				T -			+ - ,	· ·	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM   \$30,00			• • •		,		Ŧ -		
77714       214.00       Support Services       FA       \$3,000       \$0       \$0       \$0         77715       FA       \$0       \$2,000       \$0       \$0         77716       FA       \$0       \$0       \$1,000       \$0         77717       FA       \$0       \$0       \$0       \$0         77718       FA       \$0       \$0       \$0       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500		SUMMARY	TOTAL OF DE			· ,			\$30,000
77714       214.00       Support Services       FA       \$3,000       \$0       \$0       \$0         77715       FA       \$0       \$2,000       \$0       \$0         77716       FA       \$0       \$0       \$1,000       \$0         77717       FA       \$0       \$0       \$0       \$0         77718       FA       \$0       \$0       \$0       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500	<b>DEVELOP</b>	MENT SUPPORT. ENVIRONMENTAL SUPPORT			-				<u> </u>
77715       FA       \$0       \$2,000       \$0       \$0         77716       FA       \$0       \$0       \$1,000       \$0         77717       FA       \$0       \$0       \$500       \$0         77718       FA       \$0       \$0       \$0       \$500       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500	_	· · · · · · · · · · · · · · · · · · ·	FA	\$3,000	\$1	0.2	\$0	\$∩	
77716       FA       \$0       \$0       \$1,000       \$0       \$0         77717       FA       \$0       \$0       \$0       \$0       \$0         77718       FA       \$0       \$0       \$0       \$0       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500									
77717 77718  FA \$0 \$0 \$0 \$500 \$0 77718  FA \$0 \$0 \$0 \$0 \$0 \$500 \$500 \$500 \$500	-								
\$3,000 \$2,000 \$1,000 \$500 \$500	77717		FA	\$0					
Figure 1 from the first transfer to the first transfer to the first transfer transfer to the first transfer transfer transfer to the first transfer	77718		FA _	\$0	\$(	0 \$0	\$0	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM \$7,0				F - ,	, , ,	. ,	F	F	
		SUMMARY TO	OTAL OF DEVE	LOPMENT SUF	PPORT, ENVI	RONMENTAL S	UPPORT SUB	PROGRAM	\$7,000

emNo/TRACS	Route	BMP (	District CO Resource	Location	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM				Type of Work	Lengur	runung	112014	1 1 2013	1 1 2010	1 2017	1 1 2010	Outilitiary
				ER PROTECTION								
79514		orm Water P		ER PROTECTION	<u>!</u>	FA	\$1,000	\$0	) \$0	<b>,</b> (	50 \$	0
79514 79515	214.00 30	OIIII Walei F	Totection			FA	\$1,000 \$0	\$1,000			50 \$	
79516						FA	\$0	\$(		) \$	50 \$	
79517						FA	\$0	\$0				-
79518						FA _	\$0 <b>\$1,000</b>	\$1,000			60 \$1,00 00 <b>\$1,00</b>	_
					SUMMARY TOTAL	OF DEVEL						
DEVELOP	MENT SUP	PORT. S	YSTEM MAN	IAGEMENT		<u> </u>		,				
79814		nvironmental				FA	\$250	\$0	) \$(	)	so \$	0
79815	2107 EI	oiontai				FA	\$0	\$250			50 \$	
79816						FA	\$0	\$0			\$0 \$	
79817						FA	\$0	\$0				-
79818						FA .	\$0 <b>\$250</b>	\$0 \$25			60 \$25 60 <b>\$25</b>	_
					SUMMARYT	OTAL OF D	DEVELOPMENT					_
DEVELOP	MENT SUP	PORT PI	LANNING SU	JPPORT	O MINIPART 1	OTAL OF D	DEVELOT MILITY	0011 0111, 1	J TOTEM MINITO	OLINEITI O	ODI NOCIO	<u>Ψ, Ψ, Σ</u>
72914		anning Supp		<u> </u>		SPR	\$16,471	\$0	) \$(	)	so \$	Λ
72915	210.00 11	ariming Cupp				SPR	\$0	\$16,47°			50 \$	
72916						SPR	\$0	\$(			50 \$	0
72917						SPR	\$0	\$0				-
72918						SPR	\$0	\$(			30 \$16,47	_
					CUMMAD	V TOTAL O	\$16,471 F DEVELOPME	\$16,47				
DEVELOR	MENT CHE	DODT M	ATCH EOD I	FEDERAL FUND		TIOTAL	F DEVELOPINE	NI SUPPUK	I, PLANNING S	SUPPUKI S	UBPRUGRAI	vi \$02,30
77814			ort (State Match		3-STATEWIDE	STATE	\$1,971	\$0	) \$(	· •	so \$	0
77815	215.01 Fi	aririirig Supp	ort (State Match	)		STATE	\$0	\$1,97			50 \$	
77816						STATE	\$0	\$1,57			50 \$	
77817						STATE	\$0	\$0				
77818						STATE	\$0	\$0			50 \$1,97	_
							\$1,971	\$1,97			. ,	
					MARY TOTAL OF DEVELOP	MENT SUP	PORT, MATCH	FOR FEDER	AL FUNDS -ST	ATEWIDE S	UBPROGRAI	W \$9,8
				FICE - TRAINING	<u> </u>							
73014	221.00 Su	apportive Ser	rvices Programs			DBE	\$320	\$(			\$0 \$	
73015						DBE DBE	\$0 \$0	\$320			SO \$	
73016 73017						DBE	\$0 \$0	\$( \$(	. , , , ,		50 \$ 20 \$	-
73018						DBE	\$0 \$0	\$(			50 \$32	-
						-	\$320	\$32	0 \$320			
					SUMMARY TOTAL	OF OPERA	TING SUPPOR	T, CIVIL RIGI	HTS OFFICE - 1	TRAINING S	UBPROGRAI	W \$1,60

mNo/TRACS	Route	e BMP (	District CO Resource	Location Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summa	ary
SYSTEM	MANA			,,										
				CHNICAL - ST	ATEWIDE									
76814 76815	221.01		,		<del></del>		STATE STATE	\$600 \$0	\$0 \$600		\$0 \$0	\$0 \$0	\$0 \$0	
76816 76817							STATE STATE	\$0 \$0	\$0 \$0	) \$6 )	00 \$0 \$	\$0 6600	\$0 \$0	
76818							STATE _	\$0 <b>\$600</b>	\$600 \$600		\$0 <b>00 \$</b>	-	<u>\$600</u> <b>\$600</b>	
					SUMMARY TO	AL OF OPE	RATING SU			,	TATEWIDE	SUBPROG	RAM S	\$3,0
<b>OPERATIN</b>	NG SUPPO	ORT, TRAIN	IING, NHI - S	STATEWIDE										
76714 76715 76716	221.02	National Hwy Ir	nstitute Technica	al Training			STP STP STP	\$286 \$0 \$0	\$0 \$286 \$0	6	\$0 \$0 86	\$0 \$0 \$0	\$0 \$0 \$0	
76717 76718							STP STP	\$0 \$0	\$0 \$0	)	\$0 \$ \$0	\$286 \$0	\$0 \$286	
								\$286	\$286				\$286	
						MMARY TO	TAL OF OP	PERATING SUP	PORT, TRAII	NING, NHI - S	TATEWIDE	SUBPROG	RAM S	\$1,4
				MENT SUPPO	<u>RT</u>									
73114 73115 73116	224.00 F	Public Informat	ion				FA FA FA	\$4,000 \$0 \$0	\$0 \$4,000 \$0	)	\$0 \$0 00	\$0 \$0 \$0	\$0 \$0 \$0	
73117 73118							FA FA	\$0 \$0	\$0 \$0	)	\$0 \$2, \$0	,000 \$0 \$2	\$0 2,000	
								\$4,000	\$4,000				2,000	
00ED 4 TIV	IO OLIDO	ODT DDIV	TITATION 6	NIDDOD.	SUMMA	RY TOTAL C	OF OPERAT	TING SUPPOR	r, public in	VOLVEMENT	SUPPORT	SUBPROG	RAM \$1	14,0
			ATIZATION S		<b>7</b> 0\		07.475	<b>#</b> 4.000	Φ.		••	••	Φ0	
74514 74515 74516 74517	225.00 A	Alternative Fun	aing / Public Pri	vate Partnerships (I	P3)		STATE STATE STATE STATE	\$1,000 \$0 \$0 \$0	\$0 \$1,000 \$0 \$0	) ) \$1,0		\$0 \$0 \$0 ,000	\$0 \$0 \$0 \$0	
74518							STATE _	\$0	\$0	)	\$0	\$0 \$1	1,000	
								\$1,000	\$1,000				1,000	
ODEDATIL	IC CLIDDA	ODT DICK	MANAOENE	ALT INDEMAND		SUMMARYT	OTAL OF	OPERATING S	JPPORT, PR	IVATIZATION	SUPPORT	SUBPROG	KAM \$	\$5,0
1				NT INDEMNIF	ICATION			<b>40.5</b> 55	*		••	••	Φ0	
75214 75215 75216 75217	227.00 F	≺ısk Managem	ent Indemnificat	ion			FA FA FA	\$2,500 \$0 \$0 \$0	\$0 \$2,500 \$0 \$0	) ) \$2,5		\$0 \$0 \$0 ,500	\$0 \$0 \$0 \$0	
75217							FA _	\$0 \$2,500	\$0 \$2.500	)	\$0	\$0 \$2	2,500 2,500	
					SUMMARY TO	TAL OF OP	ERATING S	پرون SUPPORT, RISI	, ,				•	12,5

N. TDAGG			District	Location			- ··	F)/ 00// 4	E)/ 0045	E)/ 0040	E)/ 0047	E)/ 0040	
emNo/TRACS	Route	BMP	CO Resource	e Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM													
♦ <u>OPERATII</u>	NG SUPPOI	RT, PRO	FESSIONAL	L AND OUTSID	E SERVICES								
75714	228.00 Pro	ofessional	& Outside Servi	ices			STATE	\$200	\$			\$0	\$0
75715 75716							STATE STATE	\$0 \$0	\$20 \$			\$0 \$0	\$0 \$0
75717							STATE	\$0	\$			200	\$0
75718							STATE _	\$0	\$				200
								\$200	\$20	'			200
					SUMMARY TOTA	AL OF OPER	RATING SUI	PPORT, PROFI	ESSIONAL A	ND OUTSIDE S	SERVICES	SUBPROGR	<u>\$1,00</u>
♦ <u>OPERATII</u>	NG SUPPOI	RT, PAR	TNERING S	<u>UPPORT</u>									
75514	229.00 Pa	rtnering Su	upport				FA FA	\$200	\$			\$0 \$0	\$0 \$0
75515 75516							FA FA	\$0 \$0	\$20 \$	- +		\$0 \$0	\$0 \$0
75510 75517							FA	\$0 \$0	\$ \$			200	\$0 \$0
75518							FA _	\$0	\$	- +			200
								\$200	\$20	0 \$20	0 \$2	00 \$	200
						SUMMAR	Y TOTAL O	F OPERATING	SUPPORT, I	PARTNERING :	SUPPORT	SUBPROGR	PAM \$1,000
▶ PROGRAI	M OPERATI	NG CON	ITINGENCIE	S, GENERAL	CONTINGENCY								
70714	232.00 Sta	atewide En	gineering Deve	lopment			FA	\$2,000	\$	- +		\$0	\$0
70715							FA	\$0	\$2,00			\$0	\$0
70716 70717							FA FA	\$0 \$0	\$ \$			\$0	\$0 \$0
70717							FA	\$0 \$0	φ \$		- + ,-		000
							_	\$2,000	\$2,00				000
					SUMMARY TOTAL	OF PROGR	AM OPERA	TING CONTING	GENCIES, GI	ENERAL CONT	INGENCY	SUBPROGR	PAM \$10,000
♦ PROGRAI	M OPERATI	NG CON	TINGENCIE	S, EMERGEN	CY PROJECTS								
72114	233.00 Em	nergency F	rojects				FA	\$1,100	\$	0 \$0	)	\$0	\$0
72115		- ,	-				FA	\$0	\$1,10	0 \$0		\$0	\$0
72116							FA	\$0	\$			\$0	\$0
72117 72118							FA FA	\$0 \$0	\$ \$		. ,		\$0 100
72110							_	\$1,100	\$1,10				100
					SUMMARY TOTAL	OF PROGE	RAM OPERA						
♦ PROGRAI	M OPERATI	NG CON	ITINGENCIE	S, CONSTRUC					,-				, ,,,,,
72314			t Adjustments		<del></del>		FA	\$5,000	\$	0 \$0	1	\$0	\$0
72315	2000	- g. a					FA	\$0	\$5,00			\$0	\$0 \$0
72316							FA	\$0	\$	0 \$5,00		\$0	\$0
72317							FA	\$0	\$				\$0
72318							FA _	\$0	\$ \$E 00		_		000
					CLIMANA	VTOTALO	E DDOOD 4	\$5,000	\$5,00				000
					SUMMAR	T TOTAL O	r PRUGRAI	W OPERATING	CONTINGE	NCIES, CONST	RUCTION	SUBPRUGR	PAM \$25,00

				District	Location									
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY	2018 St	ummary
SYSTEM	MANA	GEME	NT											
♦ PROGRAM	<b>OPERA</b>	TING CO	NTIN	<b>IGENCIE</b>	S, FEDERAL TAX	EVASION PROGRAM								
78514	236.00 E	yed Fuel E	nforce	ement			STP	\$375	\$	60	\$0	\$0	\$0	
78515		•					STP	\$0	\$37	<b>'</b> 5	\$0	\$0	\$0	
78516							STP	\$0	\$	io \$3	75	\$0	\$0	
78517							STP	\$0	\$	60	\$0	\$375	\$0	
78518							STP	\$0	\$	50	\$0	\$0	\$375	
							_	\$375	\$37	<b>75</b> \$3	75	\$375	\$375	
					SUMMARY T	OTAL OF PROGRAM OPER	ATING COM	ITINGENCIES,	FEDERAL T	AX EVASION	PROGRA	M SUBF	PROGRAM	\$1,875
		SUMM	IARY 1	TOTAL OF	PROGRAM OPERATII	NG CONTINGENCIES SUBP	ROGRAMS	\$54,037	\$51,51	3 \$51,2	73 \$4	8,773	\$45,773	\$251,369



emNo/TRACS	District Route BMP CO Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
CVCTEM	IMPROVEMENTS	71								
	APACITY/OPERATIONAL SPOT I	MDDOVEMENTS DIST	DICT MINOD DD	O IECTS						
			KICI WIINOK PK		<b>#C COO</b>	Φ.	0	ФO.	ΦO	<b>C</b> O
73314 73314	311.00 Design & Construct District Mir	nor Projects		FA FA	\$6,600 \$0	\$\ \$\		\$0 \$0	\$0 \$0	\$0 \$0
73315				FA	\$0	\$		\$0	\$0	\$0
73316				FA	\$0	\$		\$0	\$0	\$0
73317				FA _	\$0	\$		\$0	\$0	\$0
					\$6,600	\$		\$0	\$0	\$0
		SUMMARY TOTAL OF MINOR		TIONAL SP	OT IMPROVEN	IENTS, DIST	RICT MINOR	R PROJECTS	SUBPROGI	R <i>AM</i> \$6,
MINOR CA	APACITY/OPERATIONAL SPOT I	MPROVEMENTS, TRAI	FFIC SIGNALS							
71214	312.00 Traffic Signals			FA	\$2,100	\$		\$0	\$0	\$0
71215				FA	\$0 \$0	\$2,10		\$0 \$0	\$0 \$0	\$0 \$0
71216 71217				FA FA	\$0 \$0	\$ \$		\$0 \$0	\$0 \$0	\$0 \$0
71217				- A	\$2,100	\$2,10		\$0 \$0	\$0 \$0	<u>\$0</u>
		SUMMARY TOTAL	OF MINOR CAPACIT	TV/ODEDAT				•	-	
POADSID	E FACILITIES IMPROVEMENTS,			1/OF ENAT	IONAL SI OTT	IVIT KOVLIVIL	IVIO, INAII	10 SIGNAL	30Br ROGI	<b>ναινι φ+,</b>
78414	321.00 State Parks Program	STATE PARKS ROAD	<u>s</u>	STATE	\$1,000	\$	0	\$0	\$0	\$0
78414 78415	321.00 State Parks Plogram			STATE	\$1,000	ە \$1,50		\$0 \$0	\$0 \$0	\$0 \$0
78416				STATE	\$0 \$0	\$1,50		,000	\$0 \$0	\$0 \$0
78417				STATE	\$0	\$	- + ,		,500	\$0
78418				STATE _	\$0	\$	0	\$0		,500
					\$1,000	\$1,50		•	,	,500
			MARY TOTAL OF RO		CILITIES IMPR	ROVEMENTS	, STATE PA	RKS ROADS	SUBPROGI	R <i>AM</i> \$9,
ROADSID	E FACILITIES IMPROVEMENTS,	TRANSPORTATION A	LTERNATIVES <	<u>5k</u>						
71614	325.01 Projects of Opportunity			TA	\$1,046	\$		\$0	\$0	\$0
71615				TA	\$0	\$1,04		\$0	\$0	\$0
71616				TA	\$0	\$	- + ,	,046	\$0	\$0
71617 71618				TA TA	\$0 \$0	\$ \$		\$0 \$1 \$0	,046 \$0 \$1	\$0 ,046
71010				'^ <u>-</u>	\$1,046	\$1,04		* -		,046 ,046
		SUMMARY TOTAL OF F	ROADSIDE FACILITI	S IMPROVI						
ROADSID	E FACILITIES IMPROVEMENTS,								. 302. 11001	ΨΟ,
75014	325.01 Projects of Opportunity	TRANSI SICIATION A	LILMATIVEO	TA	\$651	\$	0	\$0	\$0	\$0
75014 75015	323.01 Flojects of Opportunity			TA	\$0 \$0	ە \$65		\$0 \$0	\$0 \$0	\$0 \$0
75015 75016				TA	\$0 \$0	\$05		ωυ 6651	\$0 \$0	\$0 \$0
75017				TA	\$0	\$			651	\$0
75018				TA _	\$0	\$	0	\$0	\$0 \$	\$65 <u>1</u>
					\$651	\$65	i1 \$	651	651	\$651
		SUMMARY TOTAL OF F	ROADSIDE FACILITIE	S IMPROVE	EMENTS, TRA	NSPORTATION	ON ALTERN	IATIVES < 5	SUBPROGI	RAM \$3,

HIGHWAYS - SCENARIO A

All amounts are in thousands (\$000)

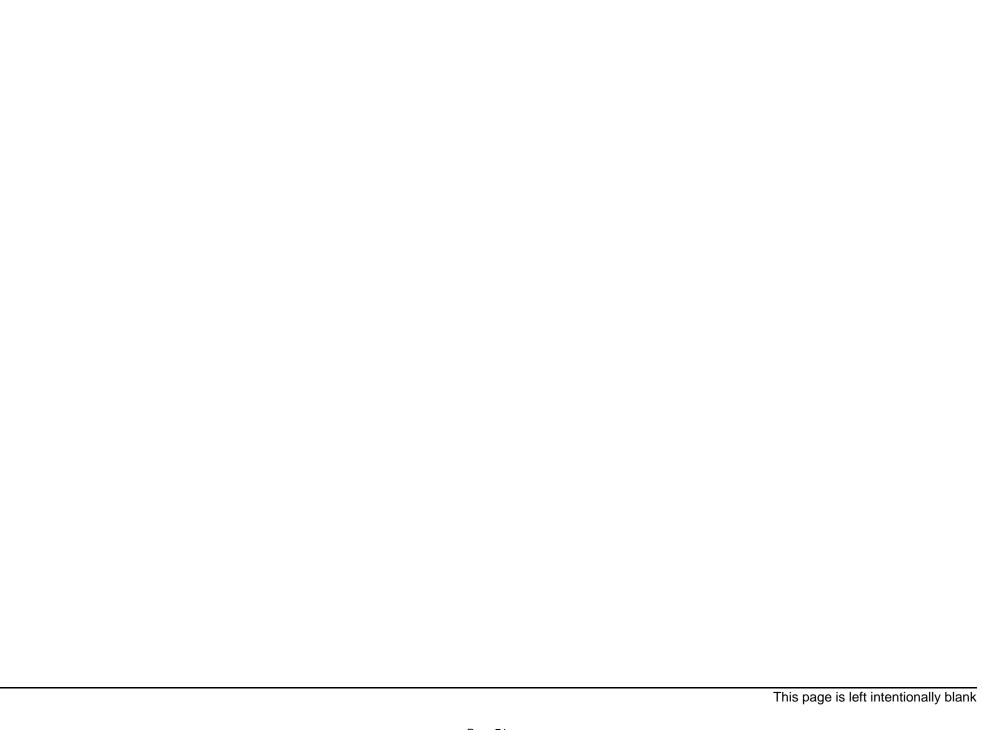
## MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS, Processor of the first														
SYSTEM IMPROVEMENTS           PROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE           75314 75314 75314 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75316 75317 75318 75316 75316 75316 75316 75316 75316 75316 75316 75316 75317 75318 75316 75316 75316 75316 75316 75316 75317 75318 75318 75316 75317 75318 75318 75316 75316 75316 75317 75318 75316 75317 75318 75316 75317 75318 75316 75317 75318 75316 75317 75318 75316 75316 75317 75318 75316 75317 75318 75316 75317 75318 75318 75317 75318 75316 75317 75318 75316 75317 75318 75316 75317 75318 75317 75318 75317 75318 75317 75318 75318 75317 75318 75318 75317 75318 75318 75317 75318 75318 75317 75318 75	ItemNo/TRACS	Route	BMP	CO F			l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 5	Summary
ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE         TA         \$7,460         \$0         \$0         \$0           75314         325.02         Construction / Design         TA         \$7,460         \$0         \$0         \$0         \$0           75315         TA         \$0         \$7,460         \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td><td>_==g</td><td></td><td></td><td> 20.0</td><td> 20.0</td><td></td><td></td><td></td></td<>						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_==g			20.0	20.0			
75314   325.02   Construction / Design   TA   \$7,460   \$0   \$0   \$0   \$0   \$0   \$0   \$0	SYSTEM	I IMPROV	/EME	NIS										
TA	♦ ROADSID	E FACILITIE	S IMPF	ROVEN	IENTS,	ENHANCEMENT PRO	JECTS - STATE	<b>NIDE</b>						
TA	75314	325.02 Cor	struction	/ Desig	า			TA	\$7.460	\$0	0 \$	0 \$0	\$0	
TA   SO   SO   SO   S7,460   SO   S7,5318   SO   SO   S7,460   SO   S7,460   SO   S7,460   S7,40   S7,400	75315			J				TA		\$7,460	) )	0 \$0		
TA   \$0   \$0   \$0   \$0   \$0   \$7,460	75316							TA	\$0	\$(	0 \$7,46	0 \$0	\$0	
ST,460   \$7,460	75317								\$0	\$(	0 \$	0 \$7,460	\$0	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM   \$37,300     ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH	75318							TA _	\$0	\$(	0 \$	0 \$0	\$7,460	
ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH           78614         326.01         Recreational Trails Program - State Park Match         GVT         \$88         \$0         \$0         \$0           78615         GVT         \$0         \$88         \$0         \$0         \$0           78616         GVT         \$0         \$0         \$88         \$0         \$0           78617         GVT         \$0         \$0         \$0         \$88         \$0           78618         GVT         \$0         \$0         \$0         \$88         \$0           SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM         \$440           MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS         \$200         \$0         \$0         \$0           79714         336.00         Cattle Guard, Minor Drainage, Fencing         FA         \$200         \$0         \$0         \$0           79715         FA         \$0         \$0         \$0         \$0         \$0         \$0           79716         FA         \$0         \$0         \$0         \$0         \$0         \$0           79717         \$200         \$20								_	\$7,460	\$7,46	0 \$7,46	0 \$7,460	\$7,460	
78614   326.01   Recreational Trails Program - State Park Match   GVT   \$88   \$0   \$0   \$0   \$0   78615   GVT   \$0   \$88   \$0   \$0   \$0   \$0   78616   GVT   \$0   \$88   \$0   \$0   \$0   \$0   78616   GVT   \$0   \$0   \$0   \$88   \$0   \$0   \$0   \$						SUMMARY TOTAL OF R	OADSIDE FACILITIE	S IMPROVE	MENTS, ENHA	NCEMENT P	ROJECTS - ST	ATEWIDE SU	<i>JBPROGRAM</i>	\$37,300
78614   326.01   Recreational Trails Program - State Park Match   GVT   \$88   \$0   \$0   \$0   \$0   78615   GVT   \$0   \$88   \$0   \$0   \$0   \$0   78616   GVT   \$0   \$88   \$0   \$0   \$0   \$0   78616   GVT   \$0   \$0   \$0   \$88   \$0   \$0   \$0   \$	♦ ROADSID	E FACILITIE	S IMPF	ROVEN	IENTS.	RECREATIONAL TRA	ILS PROGRAM -	STATE P	ARK MATC	H			-	
T8615   GVT   \$0   \$88   \$0   \$0   \$0   \$0   \$0   \$											n \$	n \$(	0 \$0	
T8616   GVT   \$0   \$0   \$88   \$0   \$0   \$88   \$0   \$0		320.01 NCC	n Cational	i iians i	rogram	Otate Fark Water								
T8617   GVT   \$0								-	* -					
T8618   GVT   \$0									7 -	*				
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM   \$440														
MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS         FA         \$200         \$0								_	\$88	\$8	8 \$8	8 \$88		
79714 336.00 Cattle Guard, Minor Drainage, Fencing FA \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				SUM	MARY TO	OTAL OF ROADSIDE FACILI	TIES IMPROVEMENT	S, RECREA	TIONAL TRAIL	S PROGRAM	1 - STATE PAR	RK MATCH SU	JBPROGRAM .	\$440
79714 336.00 Cattle Guard, Minor Drainage, Fencing FA \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	♦ MAJOR C	APACITY/O	PERAT	IONAL	SPOT	IMPROVEMENTS, RO	ADSIDE IMPROV	'EMENTS					-	· · · · · · · · · · · · · · · · · · ·
79715 79716 79717 FA \$0 \$200 \$0 \$0 \$0 \$0 \$0 70 \$0 70 \$0 70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-									Φ.	n ¢	n \$1	0.2	
79716 79717 FA \$0 \$0 \$0 \$0 \$0 \$0 79717 FA \$0 \$0 \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 FA \$0 \$0 \$0 FA \$0 \$0		550.00 Cat	ue Guard	i, iviliioi i	Jiailiaye,	rending				*	- +			
79717 FA \$\frac{\f												- +		
\$200 \$200 \$0 \$0 \$0  SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM \$400  SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS \$19,145 \$13,045 \$11,245 \$11,745 \$11,745 \$66,925									7 -	*	- +			
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM \$400 SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS \$19,145 \$13,045 \$11,245 \$11,745 \$11,745 \$66,925									* -		- +			
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS \$19,145 \$13,045 \$11,245 \$11,745 \$11,745 \$66,925						SUMMARY TOTAL OF MAJO	R CAPACITY/OPER	ATIONAL SP		F -		- ,	, , , , , , , , , , , , , , , , , , ,	
		SUMMARY TO	TAL OF I	MAJOR										•
					-									

HIGHWAYS - SCENARIO A All amounts are in thousands (\$000)



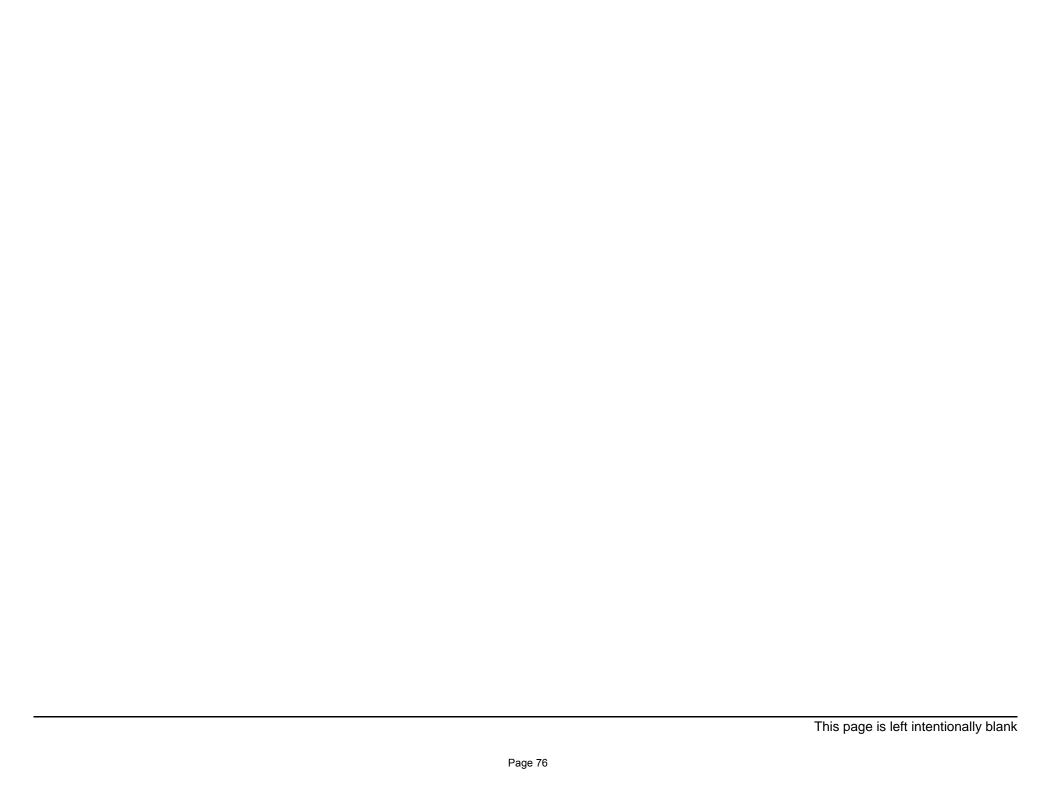
TENTATIVE SCENARIO B

ADOT



# Summary of Dollars by Scenario B (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$28,989	\$7,520	\$0	\$0	\$54,149
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$42,979	\$316	\$0	\$83,812
	Gila	\$13,336	\$13,702	\$5,023	\$40,000	\$0	\$72,061
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,525	\$6,447	\$12,646	\$0	\$0	\$40,618
	Mohave	\$23,300	\$28,186	\$13,200	\$27,790	\$0	\$92,476
	Navajo	\$21,994	\$27,226	\$1,920	\$0	\$2,000	\$53,140
	Pima	\$570	\$8,084	\$0	\$0	\$0	\$8,654
	Pinal	\$28,620	\$53,055	\$5,328	\$2,000	\$0	\$89,003
	Santa Cruz	\$5,540	\$8,410	\$500	\$0	\$0	\$14,450
	Yavapai	\$42,280	\$53,842	\$28,035	\$0	\$6,000	\$130,157
	Yuma	\$13,950	\$33,500	\$6,376	\$2,500	\$0	\$56,326
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881
Subprograms	Statewide	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
	Total	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635
	Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516



					_								
ItemNo/TRACS	Route	ВМР	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 8	1	YU	Yuma	WB OFF RAMP & GISS PARKW	AY INTERS	ECTION						
11614 / C	311	, DISTRICT	MINO	R PROJECTS	Intersection Improvements		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (	Estimate)							\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 8				YUMA POE								
10017 / D		16	2, POR	RT OF ENTRY	PE, PH 2		IM	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$2,500 (	Estimate)							\$0	\$0	\$0	\$2,500	\$0	\$2,500
	I 8				16TH STREET								
11714 / C		323, N	IEW LA	NDSCAPING	Landscaping		IM	\$400	\$0	\$0	\$0	\$0	\$400
\$400 (	Estimate)							\$400	\$0	\$0	\$0	\$0	\$400
	I 8	7	YU	Yuma	I-8 AND ARABY RD								
15413 / H810201D	132, HIGH	łWAY SAFE	TY IMI	PROVEMENT PROGRAM	PE, Ph 1 and 2	0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,400
\$600 (	Estimate)							\$0	\$0	\$4,400	\$0	\$0	\$4,400
	I 8				FOOTHILLS BLVD-DOME VALI	_EY							
11814 / H815801C	111,	PAVEMEN		SERVATION - STATEWIDE	RR (5" TL, 3" PL) & FR	7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,850
\$13,817 (	Estimate)			OTATEWIDE				\$6,850	\$0	\$0	\$0	\$0	\$6,850
	I 8	21	LA	Yuma	OLD HIGHWAY 80 TO WELLTO	ON							
New / D				SN SUPPORT		8	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR(5"TL,3"PL) + FR		NH	\$0	\$7,551	\$0	\$0	\$0	\$7,551
\$7,871 (	Estimate)							\$320	\$7,551	\$0	\$0	\$0	\$7,871
	I 8	56	YU	Yuma	MOHAWK REST AREA								
13003 / H206001C		322,	NEW I	REST AREAS	Construct rest area.	0	IM	\$0	\$20,000	\$0	\$0	\$0	\$20,000
\$20,000 (	Estimate)							\$0	\$20,000	\$0	\$0	\$0	\$20,000
	I 8				SANTA ROSA WASH BR, STR	#1092 & 10º	93						
11914 / H827001C	123,	BRIDGE SC	OUR F	PROTECTION	Scour Retrofit		BR	\$800	\$0	\$0	\$0	\$0	\$800
\$800 (	Estimate)							\$800	\$0	\$0	\$0	\$0	\$800
	I 8				BIANCO RD - JCT I-10								
11913 / H817101C	111,	PAVEMEN		SERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900
\$12,838 (	Estimate)			OTATEWIDE				\$11,900	\$0	\$0	\$0	\$0	\$11,900
	I 8	172	PM	Tucson	THORNTON ROAD TI UP, STR	#1196							
New / H863101C	1	25, BRIDG		ACEMENT & ABILITATION	Bridge Deck Rehabilitation	0	BR	\$250	\$0	\$0	\$0	\$0	\$250
			INEIT	, DILITATION				\$250	\$0	\$0	\$0	\$0	\$250
	I 10	3	LA	Yuma	EHRENBERG PORT OF ENTRY	,							
15710 / H616101C		16	2, POR	RT OF ENTRY	Reconstruct EB POE		NH	\$0	\$0	\$20,000	\$0	\$0	\$20,000
\$20,000 (	Estimate)							\$0	\$0	\$20,000	\$0	\$0	\$20,000

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
44045 / 110547040	I 10	17		Yuma R PROJECTS	WEST QUARTZSITE TI Intersection Improvements at the Crossroad,		18.4	00	Ф0.000	<b></b>	<b>^</b> ^	<b>#</b> 2	<b>#0.000</b>
11615 / H851701C		, DISTRICT	MINOI	R PROJECTS	Ramps & Frontage Roads		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$4,617 (E								\$0	\$2,000	\$0	\$0	\$0	\$2,000
Na / 11054404D	I 10		LA	Yuma SERVATION -	MP 42 TO HOVATTER RD	10	NII I	¢o.	<b>#220</b>	ФО.	<b>ф</b> О	<b>#</b> 0	<b>#200</b>
New / H851101D	111,	PAVEIVIEN		STATEWIDE	•		NH	\$0	\$320	\$0	\$0	\$0	\$320
11715 / H851101C					RR(4" TL, 3" PL) + AR ACFC	12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,250
\$11,250 (E								\$0	\$320	\$11,250	\$0	\$0	\$11,570
	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WA	AY TO 85	5)						
12214 / H775001C		164, SIG	N REH		Sign Rehabilitation		IM	\$400	\$0	\$0	\$0	\$0	\$400
\$400 (E	Estimate)							\$400	\$0	\$0	\$0	\$0	\$400
	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB)								
12113 / H832701C	111,	PAVEMEN <sup>*</sup>			RR (4"TL, 3" PL) & AR-ACFC	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,251
\$5,251 (E	Estimate)							\$5,251	\$0	\$0	\$0	\$0	\$5,251
	I 10	130	MA	Phoenix (Const)	MP 130 TO MP 142.6								
New / D		211,	DESIG	SN SUPPORT	Design	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>®</sup>		SERVATION - STATEWIDE			NH	\$0	\$0	\$3,498	\$0	\$0	\$3,498
\$3,818 (E	Estimate)							\$320	\$0	\$3,498	\$0	\$0	\$3,818
	I 10	144	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK T	UNNEL							
12314 / H834401C	311	, DISTRICT	MINO	R PROJEĆTS	Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
\$1,052 (E	Estimate)							\$1,052	\$0	\$0	\$0	\$0	\$1,052
	I 10	145	MA	Phoenix (Const)	3RD AVE TO 3RD ST								
12014 / C	311	, DISTRICT	MINO	R PROJECTS	Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
\$368 (E	Estimate)							\$368	\$0	\$0	\$0	\$0	\$368
	I 10	164	MA	Phoenix (Const)	WILD HORSE PASS - RIGGS								
12514 / C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR(5" TL - 3" PL) + AR ACFC	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
\$3,750 (I	Estimate)							\$3,750	\$0	\$0	\$0	\$0	\$3,750
	l 10	164	MA	Phoenix (Const)	WILD HORSE PASS TO SR 347 (Q	UEEN C	REEK ROA	ND)					
12414 / H819201C	311	, DISTRICT	MINOI	R PROJECTS	Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,629
\$2,629 (E	Estimate)							\$2,629	\$0	\$0	\$0	\$0	\$2,629

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	173	MA	Phoenix (Const)	MP 173.4 TO MP 175.8								
New / D		211,	DESIG	SN SUPPORT	Design		NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111, I	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$3,412	\$0	\$0	\$3,412
								\$0	\$320	\$3,412	\$0	\$0	\$3,732
	I 10			Tucson	JCT SR-83 TO MP 288								
New / D	112, MINOR	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE		7	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, I	PAVEMEN <sup>-</sup>	T PRES		RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,084
\$8,404	(Estimate)							\$320	\$8,084	\$0	\$0	\$0	\$8,404
	I 10		СН		MESCAL RD TO JCT SR 90								
13014 / D				SN SUPPORT	<b>G</b>	5	IM	\$320	\$0	\$0	\$0	\$0	\$320
11915 / C		PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,820	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820
	I 10			Safford	•	& WB #1							
12015 / H844201C		25, BRIDGE		ACEMENT & ABILITATION	Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	, -	\$4,000
\$3,000	(Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,000
Na / 110545040	I 10			Safford	ADAMS PEAK WASH STR#1604 & Scour Retrofit	1605	DD.	<b>#</b> 0	Φ0	<b>#</b> 400	Φ0.	<b>#</b> 0	<b>#</b> 400
New / H854501C	123, 5	SKIDGE SC	OUR P	ROTECTION	Scoul Retroll		BR	\$0	\$0	\$400	\$0	* -	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
	I 10		CH		DRAGANO ROAD - JOHNSON ROA								
New / H823001D		WAY SAFE	TY IMF	PROVEMENT PROGRAM	Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	**	\$980
\$980	(Estimate)							\$980	\$0	\$0	\$0	\$0	\$980
40444 / LI004404D	I 10			Safford ESERVATION	TEXAS CANYON REST AREA  Design Water/Wastewater System & Structura		15.4	<b>Ф</b> ГОГ	<b>C</b> O	<b>C</b> O	<b>C</b> O	ФО.	<b>Ф</b> ГОГ
13114 / H821101D	153,	KEST AKE	EAPRE	SERVATION	Mechanical, and Electrical Rehab	,	IM	\$595	\$0	\$0	\$0	\$0	\$595
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline,		IM	\$0	\$4,200	\$0	\$0	\$0	\$4,200
\$3.200	(Estimate)				Structural, Mechanical & Electrical Rehab			\$595	\$4.200	\$0	\$0	\$0	\$4.795
+-,	I 10	331	СН	Safford	US 191 TO EAST WILLCOX TI			7555	* 1,===	**	**	**	* 1,1 = 2
13214 / H839601C			T PRES		RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,160
\$16,286	(Estimate)							\$11,160	\$0	\$0	\$0	\$0	\$11,160
	I 10	383	CH	Safford	SAN SIMON PORT OF ENTRY								
10716 / D		16	2, POR	T OF ENTRY	PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,600
\$3,600	(Estimate)							\$0	\$0	\$3,600	\$0	\$0	\$3,600

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	I enath	Fundina	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
Tterritor TTG to C	I 10	388			SAN SIMON REST AREA	Longin	1 driding	1 1 2017	1 1 2010	1 1 2010	1 1 2017	1 1 2010	Cummary
13314 / H821601D					Design (Water/Wastewater System & Structura	al,	IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Mechanical, & Electrical Rehab) Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical &		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
£4.005 /	Estimate)				Electrical Rehab			\$495	\$2.900	\$0	\$0	\$0	\$3.395
\$1,025 (	I 15	0	MO	Flogstoff	NEVADA CTATE LINE BAD 42			Φ495	φ2,900	φυ	φυ	<b>Ф</b> О	φ3,39t
New / C	1 13			Flagstaff SN SUPPORT	NEVADA STATE LINE - MP 13 Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C	111,		T PRES		RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$10,000 (	Estimate)							\$320	\$10,000	\$0	\$0	\$0	\$10,320
	l 15	0	MO	Kingman	SCENIC TO STATE LINE								
10117 / D		164, SIG	N REH	ABILITATION	Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (	Estimate)							\$1,000	\$0	\$0	\$0	\$0	\$1,000
	l 17	198	MA	Phoenix (Const)	19TH AVE TO DUNLAP AVE								
New / D		211,	DESIG	SN SUPPÓRT	Design	11	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		PAVEMEN <sup>®</sup>		SERVATION - STATEWIDE	R&R 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
\$2,566 (	Estimate)							\$320	\$0	\$2,246	\$0	\$0	\$2,566
	l 17		MA	(Const)	BUCKEYE RD, GRANT, JEFFERSO	N, & AD	DAMS						
12515 / C	311	, DISTRICT	MINOF	R PROJECTS	Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052 (	Estimate)							\$0	\$1,052	\$0	\$0	\$0	\$1,052
	l 17			Phoenix (Const)	INDIAN SCHOOL RD TO PEORIA	VE							
12415 / H833301C		164, SIG	N REH	ABILITATION	Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (	Estimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
	l 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS								
10816 / H725101C	311	, DISTRICT	MINOF	R PROJECTS	Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158 (	Estimate)							\$0	\$0	\$158	\$0	\$0	\$158
	l 17	231	MA	Phoenix (Const)	NEW RIVER BR, STR #1290 & 129	1							
13514 / H826801C	123, I	BRIDGE SC	OUR F	PROTECTION	Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700 (	Estimate)							\$700	\$0	\$0	\$0	\$0	\$700
	l 17			Prescott		CTION							
11414 / D				L CORRIDOR ISTRUCTION	PE, PH 2 (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,000 (	Estimate)							\$0	\$0	\$3,000	\$0	\$0	\$3,000

ItamaNa/TDACC	Davida	DMD		District	Location	l an auth	F dia a	EV 2044	FV 2045	EV 2046	EV 2047	EV 2040	C
ItemNo/TRACS	Route	BMP			Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13614 / H813501C	l 17 111, i				DUGAS TI - CHERRY RD RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
\$9,750 (E	Estimate)			OTATEWIDE				\$9,750	\$0	\$0	\$0	\$0	\$9,750
	I 17	279	YV	Prescott	CHERRY RD TO GENERAL CR	OOK TRAIL							
New / D		211,	DESIG	GN SUPPORT	Design	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C		PAVEMENT		SERVATION - STATEWIDE	RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	, -	\$1,692
\$2,012 (E	Estimate)							\$320	\$1,692	\$0	\$0	\$0	\$2,012
	I 17				Jct SR-169 TO MIDDLE VERD								
New / D	111, I	PAVEMEN		SERVATION - STATEWIDE		12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C					Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
\$5,700 (E	Estimate)							\$0	\$320	\$5,700	\$0	\$0	\$6,020
	l 17				SR 169 TO MIDDLE VERDE TI								
New / D		211,	DESIG	GN SUPPORT	Design	12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C	111, [	PAVEMENT		SERVATION - STATEWIDE	RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,500 (E	Estimate)							\$320	\$5,700	\$0	\$0	\$0	\$6,020
	l 17				VERDE RIVER BRIDGE STR#	1731							
New / H854401C	12	25, BRIDGE		LACEMENT & IABILITATION	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	**	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
Na / 1.105.4404.0	I 17				VERDE RIVER BRIDGE STR#	1731 & 505	DD	Φ.	ФО.	<b>#</b> 550	<b>#</b> 0	<b>#</b> 0	<b>0</b> 55
New / H854401C	123, 8	KIDGE SC	OUR F	PROTECTION	Scour Retrofit		BR	\$0	\$0	\$550	\$0	**	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
10916 / C	133 SLO				SOUTH OF MCGUIREVILLE Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,03
\$2,035 (E	*	L 107 (147 (C	LIVILIA	VI I IVOOIVIII	Trockian Willigation		1101	\$0	\$0	\$2,035	\$0	* -	\$2,035
\$2,035 (8	<u> </u>	000	<b>NO</b> (	D	M 011157/1115 075 111			\$0	\$0	\$2,035	\$0	\$0	\$2,03
New / H863201C	I 17		REPL		McGUIREVILLE TI UP, STR #6 Bridge Deck Rehabilitation	552	BR	\$250	\$0	\$0	\$0	\$0	\$250
			IXEII	MBILITATION				\$250	\$0	\$0	\$0	\$0	\$250
	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - M	IARIPOSA/S	R 189						
13714 / H839401C	111, I		Γ PRES		Mill & Replace	3		\$1,100	\$0	\$0	\$0	\$0	\$1,100
\$2,462 (E	Estimate)							\$1,100	\$0	\$0	\$0	\$0	\$1,100
	l 19				INTERNATIONAL BORDER - J								
13814 / H839501C	111, [	PAVEMENT		SERVATION - STATEWIDE	RR AR-ACFC	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
\$3,348 (E	Estimate)							\$1,800	\$0	\$0	\$0	\$0	\$1,800

				District	Location								
ItemNo/TRACS	Route				Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
13914 / C	I 19				I-19 FRONTAGE RD, NB Drainage Repair	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
		DISTRICT	WIIINO	N FROJECTO	Drainage Nepaii	'	SIF	*	* -	* -	* -	* -	
\$600 (1	Estimate)	10	00	<b>-</b>				\$600	\$0	\$0	\$0	\$0	\$600
New / D	I 19			l ucson SN SUPPORT	PALO PARADO - CHAVEZ SLIE	DING TI	IM	\$320	\$0	\$0	\$0	\$0	\$320
12715 / C	111				RR (4" TL, 3" PL) + FR	3	IM	\$0	\$4,800	\$0	\$0 \$0	\$0 \$0	\$4,800
		FAVLIVILIN		STATEWIDE			IIVI	Φ0	<b>Φ4,000</b>	φυ	φυ	φυ	<b>Φ4,000</b>
\$4,800 (	Estimate)							\$320	\$4,800	\$0	\$0	\$0	\$5,120
	I 40				BOULDER / FRANCONIA/ILLA\	/AR WASH E							
New / H863401D	1:	25, BRIDGE		ACEMENT & ABILITATION			BR	\$800	\$0	\$0	\$0	\$0	\$800
								\$800	\$0	\$0	\$0	\$0	\$800
	I 40	40	МО	Kingman	CROOKTON TO TRANSWESTE	RN							
14014 / D					PE, PH 1 & 2		IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation		IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
\$2,550 (	Estimate)							\$300	\$0	\$0	\$2,250	\$0	\$2,550
	I 40	48	МО	Kingman	SOUTH OF KINGMAN								
12815 / C	133, SLO				Rockfall Mitigation		IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
\$1,210 (	Estimate)							\$0	\$1,210	\$0	\$0	\$0	\$1,210
	I 40	57	МО	Kingman	RATTLESNAKE WASH - JCT U	S 93							
14114 / H813401C		PAVEMEN		SERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	15	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
\$20,089 (	Estimate)							\$13,590	\$0	\$0	\$0	\$0	\$13,590
/5	I 40				JCT US-93 TO MP 74								
New / D				SN SUPPORT	<b>G</b>	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE	RR(5"TL,3"PL) + FR		NH	\$0	\$2,726	\$0	\$0	\$0	\$2,726
\$3,046 (	Estimate)			-				\$320	\$2,726	\$0	\$0	\$0	\$3,046
	I 40	73	МО	Kingman	PEACOCK WASH WB#1251 &	BIG SANDY	WB #125	53					
New / H842301C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation & Scour Retro	fit	BR	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$5,000	\$0	\$0	\$0	\$0	\$5,000
	I 40	74	МО	Kingman	<b>HWY 141 JCT TO SILVER SPR</b>								
New / D				N SUPPORT	<b>G</b>	6	IM	\$320	\$0	\$0	\$0	\$0	\$320
		PAVEMEN		SERVATION - STATEWIDE	RR(5" TL, 3" PL)+ AR ACFC + Shoulders	i	IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
\$3,000 (	Estimate)		-					\$320	\$3,000	\$0	\$0	\$0	\$3,320
	I 40				EAST OF US 93 TI								
10317 / C	133, SLO	PE MANAG	EMEN	T PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$0	\$2,673		\$2,673
\$2,673 (	Estimate)		_					\$0	\$0	\$0	\$2,673	\$0	\$2,673

				District	Location								
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40				WILLOW CREEK BRIDGE EB, S	TR #1592,1							
New / H861301C	12	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation		BR	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$0	\$6,500	\$0	\$0	\$0	\$6,500
	I 40				WILLOW CREEK BRIDGE EB, S	TR #1593							
New / H861801C	12	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
	I 40				WILLOW SPRINGS								
10417 / C	,	PE MANAG	EMEN	T PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$0	\$867	\$0	\$867
\$867 (E	Estimate)							\$0	\$0	\$0	\$867	\$0	\$867
13015 / H860701C	I 40				WILLOW RANCH RD TO MP 92, RR(5"TL, 3"PL) + AR ACFC With Shoulder		IM	\$0	\$3,000	\$0	\$0	\$0	\$3,000
		FAVEIVIEIN		STATEWIDE		s 5	IIVI	* -		Φ0	•	•	
\$3,000 (E	Estimate)							\$0	\$3,000	\$0	\$0	\$0	\$3,000
40445 / 110545040	I 40				ASHFORK RR BR - JCT SR 89, Findge Deck Rehabilitation	<b>#807,#440,</b> 2		•		<b></b>	<b>C</b> O	фо.	Ф <b>7</b> 500
13115 / H851501C	<del></del>	12	Z, DKIL	JGE KEPAIK	Bridge Deck Renabilitation		IM	\$7,500	\$0	\$0	\$0	* -	\$7,500
\$7,500 (E	<u> </u>	100	011	FI . "				\$7,500	\$0	\$0	\$0	\$0	\$7,500
New / D	I 40			Flagstaff N SUPPORT	GARLAND PRAIRE - PARKS TI Design	13	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, 1				RR(5"TL,3"PL) + FR		NH	\$0	\$0	\$17,019	\$0	**	\$17,019
				STATEWIDE				* -	• •		\$0	, -	. ,
\$17,339 (I		470	ON	Fla t = #				\$320	\$0	\$17,019	\$0	\$0	\$17,339
New / D	I 40			Flagstaff N SUPPORT	PARKS TI - RIORDAN BRIDGE Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111, 1				RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$15,710	\$0	* -	\$15,710
				STATEWIDE				<u> </u>	, ,		• •	* -	
	1 10	105	011	FI . "				\$0	\$320	\$15,710	\$0	\$0	\$16,030
14214 / D	I 40				TRANSWESTERN - LEUPP JCT PE, PH 1 & 2		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D		- ,			Construction		IM	\$0	\$0	\$2,000	\$0	* -	\$2,000
	Estimate)							\$400	\$0	\$2,000	\$0	\$0	\$2,400
ΨΣ, 400 (1	I 40	205	CN	Flagstaff	WALNUT CANYON - TWIN ARRO	OWS		Ψ-00	ΨΟ	Ψ2,000	Ψ0	Ψ0	Ψ2,400
14314 / H812501C	111, 1		Γ PRES		RR 3" & 2" AC & AR-ACFC	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
\$17,927 (F	Estimate)							\$13,125	\$0	\$0	\$0	\$0	\$13,125
	I 40				TWIN ARROWS TI, EB OFF-RAM								
11016 / H829101C	311,	DISTRICT	WINOR	ROJECIS	Ramp removal and reconstruction and acceleration modification	ess 1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000 (E	Estimate)	_		•			_	\$0	\$0	\$1,000	\$0	\$0	\$1,000

				District	Location								
ItemNo/TRACS	Route	BMP	CO		Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40				EAST WINSLOW TI			•	A	•		•	<b>A.</b>
16613 / D	<u> </u>	DISTRICT	MINOR	RPROJECTS	Construction	0	IM	\$0	\$1,000	\$0	\$0	·	\$1,000
\$1,000 (	Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,00
New / H863301D	I 40		REPL	Flagstaff ACEMENT & ABILITATION		671	BR	\$500	\$0	\$0	\$0	\$0	\$500
				-				\$500	\$0	\$0	\$0	\$0	\$500
	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CF	RATER RES	T AREAS						
13215 / H821401D	153,	REST ARE	A PRE	SERVATION	PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evapora Pond Line	ation	STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (	Estimate)							\$0	\$0	\$3,720	\$0	\$0	\$3,720
	I 40				TANNER WASH BRIDGE EB, ST	R #902							
New / H863501D 	12	25, BRIDGE		ACEMENT & ABILITATION			BR	\$500	\$0	\$0	\$0	• •	\$500
								\$500	\$0	\$0	\$0	\$0	\$50
13315 / H791801C	I 40				LEROUX WASH BR, EB & WB ( Bridge Repair	STR # 177	<b>2 &amp; 1773)</b> BR	\$0	\$2,500	\$0	\$0	\$0	\$2,50
\$1,600 (I	Fatimata\		E, DIVIE	JOE REI AIR	Bridge Ropan		DIX	\$0	\$2,500	\$0	\$0	* -	\$2,50
\$1,000 (1	I 40	200	NΙΛ	I I allana al-	E HOLDDOOK TLOD ED #4040	0 MD #40	70	Ψ0	φ2,500	φυ	φυ	Ψ0	φ2,50
New / H858601C			REPL		E. HOLBROOK TI OP, EB #1369 Bridge Deck Rehabilitation	& WB #13	BR	\$500	\$0	\$0	\$0	\$0	\$50
								\$500	\$0	\$0	\$0	\$0	\$50
14614 / H813101C	l 40 111, l		r PRES		HOLBROOK - SUN VALLEY RR (5" TL, 3" PL) & AR-ACFC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,40
\$6,400 (I	Estimate)			STATEWIDE				\$6.400	\$0	\$0	\$0	\$0	\$6,40
, , , , , , , , , , , , , , , , , , ,	I 40	290	NA	Holbrook	HOLBROOK- SUN VALLEY			¥ = 7	, ,	* -	, -	, -	, , ,
16913 / C					Fencing & Cattle Guards	7	IM	\$245	\$0	\$0	\$0	\$0	\$24
\$160 (	Estimate)							\$245	\$0	\$0	\$0	\$0	\$24
	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE								
12816 / D					PE, PH 1 & 2		IM	\$0	\$0	\$400	\$0	\$0	\$40
12816 / D					Construction		IM	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,400 (	Estimate)							\$0	\$0	\$400	\$0	\$2,000	\$2,40
	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD	RD							
New / H860801D		211,	DESIG	N SUPPORT	Design	6	IM	\$320	\$0	\$0	\$0	\$0	\$32
13415 / H860801C	111, [	PAVEMENT		ERVATION - STATEWIDE	RR(5"TL,3"PL) + 2"AC + FC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,70
\$6,020 (	Estimate)				_			\$320	\$5,700	\$0	\$0	\$0	\$6,020

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPA	SS							•
17013 / H859101C					Construction	0	IM	\$0	\$1,500	\$0	\$0	\$0	\$1,50
\$1,500	(Estimate)							\$0	\$1,500	\$0	\$0	\$0	\$1,50
	I 40	358	AP	Holbrook	WINDOW ROCK TI								
11514 / L		211, SCO	PING -	STATEWIDE	PE, PH 1	1	NH	\$600	\$0	\$0	\$0	\$0	\$60
I 1514 / L	332, TRAFF	IC INTERC	HANG	E PROGRAM	Construction		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,00
\$3,600	(Estimate)							\$600	\$0	\$3,000	\$0	\$0	\$3,60
	US 60				MONARCH WASH BR, STI	R #204 & 759							
14814 / H841801C	123, I	BRIDGE SC	OUR F	PROTECTION	Scour Retrofit		BR	\$370	\$0	\$0	\$0	* -	\$37
\$370	(Estimate)							\$370	\$0	\$0	\$0	\$0	\$37
	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN								
13515 / C	311	DISTRICT	MINOF		Drainage Improvements		STP	\$0	\$948	\$0	\$0	\$0	\$94
\$948	(Estimate)							\$0	\$948	\$0	\$0	\$0	\$94
	US 60	222	PN	Globe	SILVER KING SECTION &	SUPERIOR STR	EETS						
0313 / H790001C				L CORRIDOR	Reconstruct to 4 lane roadway with lane	center turn 16	STP	\$0	\$45,000	\$0	\$0	\$0	\$45,00
\$45,000	(Estimate)	<u> </u>						\$0	\$45,000	\$0	\$0	\$0	\$45,00
	US 60		GI	Globe	EAST OF QUEEN CREEK								
6515 / C	133, SLO	PE MANAG	SEMEN	IT PROGRAM	Rockfall Mitigation	1	STP	\$0	\$4,207	\$0	\$0	\$0	\$4,20
\$3,720	(Estimate)							\$0	\$4,207	\$0	\$0	\$0	\$4,20
	US 60		GI	Globe	MP 229.4 - MP 232.91					•			
14914 / H581801C	132, HIGH	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,00
\$1,900	(Estimate)							\$2,006	\$0	\$0	\$0	\$0	\$2,00
	US 60		PN		OAK FLAT - MIAMI								
		NG/PASSIN	G LAN	E PROGRAM	Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	* -	\$10,00
\$10,000	(Estimate)							\$10,000	\$0	\$0	\$0	\$0	\$10,00
1216 / C	US 60		PN		WEST OF PINTO CREEK E Rockfall Mitigation	BRIDGE	STP	\$0	\$0	\$828	\$0	\$0	\$82
		PE WANAG	PEIVIEIN	II PROGRAM	Rockiali iviiligation		517	* -	* -	*	* -	* -	
\$828	(Estimate)	200	01	01.1				\$0	\$0	\$828	\$0	\$0	\$82
5014 / H826201C	US 60			Globe SERVATION	SALT RIVER CANYON RE Replace Composting Toilets & Stru		STP	\$1,290	\$0	\$0	\$0	\$0	\$1,29
	(Estimate)	,			Tropiaco composing renete a cua			\$1,290	\$0	\$0	\$0	* -	\$1,29
φ415	US 60	303	GI	Globe	MD 202 211			φ1,290	φυ	φυ	φυ	φυ	φ1,29
New / C	03 00				MP 302 - 311 RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$32
3615 / C	111,		T PRES	SERVATION -			STP	\$0	\$4,500	\$0	\$0	* -	\$4,50
				STATEWIDE									

Name						District	Location								
Second   S	ItemNo/TRACS		Route	BMP	CO	Resource		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SECONSTRUCTION   SO   SO   SO   SO   SO   SO   SO		US	60				SHOW LOW TO LITTLE MORMO								
S6,000 (Estimate)   \$0,000 (\$0,000 \$0,000	10612 / H510701C							2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
New   D	\$6,000	(Estin	nate)							\$0	\$6,000	\$0	\$0	\$0	\$6,000
New   C		SR	61												
\$2,890 (Estimate)	New / D			211,	DESIC	SN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
SR 64   234   CN   Flagstaff   GRAND CANYON AIRPORT - FS RD 328   S0   S0   S0   S0   S0   S0   S0   S				PAVEMEN <sup>®</sup>	T PRE				STP	**				**	\$2,570
State   Stat	\$2,890	(Estin	nate)							\$320	\$2,570	\$0	\$0	\$0	\$2,890
STATE   STAT				234	CN	Flagstaff	GRAND CANYON AIRPORT - FS	RD 328				•			•
New   H862201C   125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation   BR   \$500   \$0   \$0   \$0   \$0   \$0   \$50   \$0   \$				HWAY SAFE	TY IM	PROVEMENT PROGRAM	Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	
New   H862201C   125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation   BR   \$500   \$0   \$0   \$0   \$0   \$0   \$0	\$1,000	(Estin	nate)							**	\$325	\$0	\$0	\$0	\$325
REHABILITATION   SR   68   20   MO   Kingman   MP 19.8, TURN LANES		US						ON WASH E							
SR 68	New / H862201C			125, BRIDGI					BR	·	\$0	\$0	\$0	\$0	\$500
T713   H860501D   311, DISTRICT MINOR PROJECTS   PE, PH 1 & 2   STP   \$300   \$0   \$0   \$0   \$0   \$0   \$0										\$500	\$0	\$0	\$0	\$0	\$500
Construction   STP   \$0   \$0   \$1,500   \$0   \$0   \$1,500   \$0   \$0   \$0   \$1,500   \$0   \$0   \$0   \$0   \$0   \$0   \$0		SR													
\$1,800 (Estimate) \$300 \$0 \$1,500 \$0 \$0 \$1,800 \$0 \$0 \$1,800 \$0 \$1,8	17713 / H860501D		311	, DISTRICT	MINO	R PROJECTS	PE, PH 1 & 2		STP	\$300	\$0	\$0	\$0	\$0	\$300
SR   69   281   YV   Prescott   JCT SR-169 TO MENDECINO DRIVE   Design   5   STP   \$320   \$0   \$0   \$0   \$0   \$0   \$320	17713 / H860501C						Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
New / D	\$1,800	(Estin	nate)							\$300	\$0	\$1,500	\$0	\$0	\$1,800
New   C		SR	69												
\$7,354 (Estimate) \$320 \$7,034 \$0 \$0 \$0 \$7,037,037,037,037,037,037,037,037,037,03	New / D			211,	DESIC	SN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
SR   69   293 YV   Prescott   MP 293 TO MP 296     New / C	New / C		111,	PAVEMEN <sup>®</sup>					STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
Sew   C   132, HIGHWAY SAFETY IMPROVEMENT   INSTALL LEFT TURN SIGNAL ARROW   3   HSIP   \$0   \$127   \$0   \$0   \$1	\$7,354	(Estin	nate)							\$320	\$7,034	\$0	\$0	\$0	\$7,354
\$127 (Estimate) \$0 \$127 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0															
US 70 259 GI Globe GILSON WASH BRIDGE, STR #464  3715 / H835901C 123, BRIDGE SCOUR PROTECTION Scour Retrofit 0 BR \$0 \$200 \$0 \$0 \$0 \$0 \$2  \$200 (Estimate) \$0 \$200 \$0 \$0 \$0 \$0 \$2  US 70 259 GI Safford VARIOUS BRIDGES (STR #394,513,514, & 515)  New / H854701C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation BR \$0 \$0 \$650 \$0 \$0 \$0 \$6  US 70 295 GH Safford BYLAS-TWLTL & Widening  5114 / H763701C 311, DISTRICT MINOR PROJECTS Intersection Improvements 2 STP \$1,300 \$0 \$0 \$0 \$0 \$0 \$1,30 \$0 \$1,30 \$0 \$0 \$0 \$0 \$1,30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / C	13	2, HIGI	HWAY SAFE	TY IM			3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
3715 / H835901C 123, BRIDGE SCOUR PROTECTION Scour Retrofit 0 BR \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$127	(Estin	nate)							\$0	\$127	\$0	\$0	\$0	\$127
\$200 (Estimate)  US 70 259 GI Safford VARIOUS BRIDGES (STR #394,513,514, & 515)  New / H854701C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation BR \$0 \$0 \$0 \$650 \$0 \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		US	70	259	GI	Globe	GILSON WASH BRIDGE, STR #4	64							
US 70 259 GI Safford VARIOUS BRIDGES (STR #394,513,514, & 515)  New / H854701C 125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation BR \$0 \$0 \$650 \$0 \$0 \$6  US 70 295 GH Safford BYLAS-TWLTL & Widening  5114 / H763701C 311, DISTRICT MINOR PROJECTS Intersection Improvements 2 STP \$1,300 \$0 \$0 \$0 \$0 \$0 \$1,30	13715 / H835901C		123,	BRIDGE SC	OUR F	PROTECTION	Scour Retrofit	0	BR	\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C         125, BRIDGE REPLACEMENT & Bridge Deck Rehabilitation REHABILITATION         BR         \$0         \$0         \$650         \$0         \$0         \$6           US 70         295 GH Safford BYLAS-TWLTL & Widening         5114 / H763701C         311, DISTRICT MINOR PROJECTS Intersection Improvements         2 STP         \$1,300         \$0         \$0         \$0         \$0         \$1,300	\$200	(Estin	nate)							\$0	\$200	\$0	\$0	\$0	\$200
REHABILITATION \$0 \$0 \$650 \$0 \$6 \$0 \$6 \$0 \$6 \$0 \$6 \$0 \$0 \$6 \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		US		259	GI	Safford	VARIOUS BRIDGES (STR #394,	513,514, &	515)						
US 70 295 GH Safford <b>BYLAS-TWLTL &amp; Widening</b> 5114 / H763701C 311, DISTRICT MINOR PROJECTS Intersection Improvements 2 STP \$1,300 \$0 \$0 \$0 \$0 \$1,30 \$1	New / H854701C			125, BRIDGI					BR	\$0	\$0	\$650	\$0	\$0	\$650
5114 / H763701C 311, DISTRICT MINOR PROJECTS Intersection Improvements 2 STP \$1,300 \$0 \$0 \$0 \$0 \$1,300										\$0	\$0	\$650	\$0	\$0	\$650
		US													
\$1,300 (Estimate) \$1,300 \$0 \$0 \$0 \$0 \$1,300	15114 / H763701C		311	, DISTRICT	MINO	R PROJECTS	Intersection Improvements	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
	\$1,300	(Estin	nate)							\$1,300	\$0	\$0	\$0	\$0	\$1,300

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ItemNo/TRACS	Route	ВМР	со		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 73	330	GI	Globe	FORT APACHE TO CANYON D	AY							
New / D		211,	DESIG	SN SUPPORT		5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC		STP	\$0	\$2,425	\$0	\$0	\$0	\$2,42
\$2,745	(Estimate)							\$320	\$2,425	\$0	\$0	\$0	\$2,74
	SR 73			Globe	WHITERIVER - COAL MINE CA								
13113 / H657801C	111,	PAVEMEN		SERVATION - STATEWIDE	2" AC + FR	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
\$4,239	(Estimate)							\$4,239	\$0	\$0	\$0	\$0	\$4,239
	SR 74				I-17 & LAKE PLEASANT PARK	WAY							
15314 / D	311	, DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C					Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
\$1,232	(Estimate)							\$180	\$0	\$1,052	\$0	\$0	\$1,232
	SR 75				DUNCAN BRIDGE - LITTLE SA	NDS WASH				•			
New / H815201C	111,	PAVEMEN		SERVATION - STATEWIDE		9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13815 / H815201C					3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,820	(Estimate)							\$320	\$3,500	\$0	\$0	\$0	\$3,820
	SR 75				LITTLE SANDS WASH								
17913 / C	311	, DISTRICT	MINOF	R PROJECTS	Bank protection		STP	\$475	\$0	\$0	\$0	\$0	\$475
\$475	(Estimate)							\$475	\$0	\$0	\$0	\$0	\$475
	SR 75				VARIOUS BRIDGES (STR #'S 8	861,202,242				•			
13915 / H846401C	- ,	BRIDGE SC	OUR F	ROTECTION	Scour Retrofit		BR	\$0	\$1,040	\$0	\$0	\$0	\$1,040
\$1,040	(Estimate)							\$0	\$1,040	\$0	\$0	\$0	\$1,040
19214 / H826701D	SR 77				POWER LINE - SAN MANUEL F Design Shoulder Widening	ROAD	HSIP	Ф600	\$0	\$0	\$0	\$0	\$600
	132, 11131	TWAT SAFE	I I IIVII	PROGRAM				\$600	• •	* -	•	•	
19214 / H826701D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,600	(Estimate)							\$600	\$0	\$3,000	\$0	\$0	\$3,600
	SR 77				ARAVAIPA CREEK BRIDGE, S	TR #399							
15414 / H796901C		125, BRIDG	E KEPL REH	ACEMENI & ABILITATION	Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$4,200	(Estimate)							\$4,500	\$0	\$0	\$0	\$0	\$4,500
	SR 77		NA		HARTFORD ROAD TO MP 145								
New / D				SN SUPPORT	· ·	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE			STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
\$4,176	(Estimate)							\$320	\$3,856	\$0	\$0	\$0	\$4,176
	SR 77	147	GI	Globe	DRIPPING SPRINGS BR, STR	#398							
15514 / H832201C		125, BRIDG	E REPL REH	ACEMENT & ABILITATION	Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$3,000	\$0	\$0	\$0	\$0	\$3,000
LUCLIMANC CC	NIA DIO D										• • •	into oro in the	. (0000)

				District	Location								
ItemNo/TRACS	Route	ВМР	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 77	157	GI	Globe	NEAR SUMMIT								
14015 / C	133, SLO	PE MANAC	SEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
\$1,920	(Estimate)							\$0	\$1,920	\$0	\$0	\$0	\$1,920
	SR 77			Globe									
New / D				SN SUPPORT	•	9	STP	\$320	\$0	\$0	\$0	* -	\$320
New / C	111,	PAVEMEN <sup>®</sup>		SERVATION - STATEWIDE			STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
\$5,140	(Estimate)							\$320	\$4,820	\$0	\$0	\$0	\$5,140
	SR 77				NORTH SNOWFLAKE								
15614 / H771201C		DISTRICT	MINOF	R PROJECTS	Box Culvert Extension	0	STP	\$480	\$0	\$0	\$0	\$0	\$480
\$549	(Estimate)							\$480	\$0	\$0	\$0	\$0	\$480
N / / / 700004 O	SR 77				FIVE MILE DRAW BRIDGE STR	#278	<b>DD</b>	40.700	40	40		40	<b>#0.70</b>
New / H728601C	1	25, BRIDG		ACEMENT & ABILITATION	Bridge Deck Replacement+097		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,70
	SR 77				5 MILE WASH - JCT 377								
12916 / C		, DISTRICT	MINOF	R PROJECTS	CBC Extension		STP	\$0	\$0	\$620	\$0	**	\$620
\$700	(Estimate)							\$0	\$0	\$620	\$0	\$0	\$620
44546 / 0	SR 79				MP 122.5 Extend Pipes and Culverts		CTD	ФО.	ФО.	Ф4 <b>г</b> оо	ФО.	ФО.	¢4.50
11516 / C	311	DISTRICT	MINOR	RPROJECTS	Exterio Pipes and Cuiverts		STP STP	\$0 \$0	\$0	\$1,500	\$0	* -	\$1,50
10517 / C							SIP	\$0	\$0	\$0	\$2,000		\$2,000
\$2,000 (	(Estimate)			_				\$0	\$0	\$1,500	\$2,000	\$0	\$3,50
New / H790401D	SR 79			Tucson PROVEMENT	SR-79 AT SR-79B DESIGN ROUNDABOUT	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
	102, 11101			PROGRAM		· ·		·	• •	* -	**	**	·
New / H790401C					Construct Roundabout		HSIP	\$0	\$2,000	\$0	\$0	* -	\$2,000
\$2,500	(Estimate)							\$500	\$2,000	\$0	\$0	\$0	\$2,500
15714 / H800402C	SR 80				TOMBSTONE, MP 316.5 - MP 3	18	HSIP	Ф <b>7</b> 4 Б	\$0	Φ0	\$0	\$0	\$715
		WATSAFE	I I IIVIF	PROGRAM			поір	\$715	\$0	\$0	\$0	\$0	\$713
\$715	(Estimate)							\$715	\$0	\$0	\$0	\$0	\$71
	SR 80				JCT SR 90 - MULE PASS TUNN								
15814 / H815501C	111,	PAVEMEN		SERVATION - STATEWIDE	RR 3" & AR-ACFC	7	STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
\$4,717	(Estimate)							\$3,800	\$0	\$0	\$0	\$0	\$3,80
	SR 82				MP-28 TO JCT SR-83								
New / D				SN SUPPORT	<u> </u>	5	STP	\$320	\$0	\$0	\$0	* -	\$320
New / C	111,	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
\$2.930	(Estimate)							\$320	\$2,610	\$0	\$0	\$0	\$2,930

					District	Location								
ItemNo/TRACS	Ro	ute	BMP	СО	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
15011/110010010	SR			SC	Tucson	SR 82 MP 36.5 TO 36.9		OTD	<b>#</b> 4 400	Φ.		40	Φ.	<b>A</b> 4 400
15914 / H661801C			DISTRICT	MINOF	R PROJECTS	Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	* -	\$1,400
\$1,400	•								\$1,400	\$0	\$0	\$0	\$0	\$1,400
11010 (110000010	SR				Tucson	ELGIN TURNOFF		OTD	0.0	Φ.	<b>#</b> 500	40	<b>A</b> 0	<b>#</b> 500
11616 / H662001C		311,	DISTRICT	MINOF	R PROJECTS	Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
\$500	(Estima	te)							\$0	\$0	\$500	\$0	\$0	\$500
	SR				Tucson	SR 82 MP 40.6								
14115 / H661901C		311,	DISTRICT	MINOF	R PROJECTS	Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000	(Estima	te)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
	SR					GILA RIVER BR, STR #635								
14315 / H846501C		123, B	RIDGE SC	OUR P	ROTECTION	Scour Retrofit		BR	\$0	\$300	\$0	\$0	\$0	\$300
\$300	(Estima	te)							\$0	\$300	\$0	\$0	\$0	\$300
	SR		226	GI	Prescott	MP 226, SLATE CREEK								
New / H820701C	132,	HIGHV	VAY SAFE	TY IMF	PROVEMENT PROGRAM	CONSTRUCT TRUCK ESCAPE RAMP	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
\$5,900	(Estima	te)			T TO OTTO UNI				\$5,900	\$0	\$0	\$0	\$0	\$5,900
	SR	87	226	GI	Prescott	SLATE CREEK								
16014 / D		311,	DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C						Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
\$500	(Estima	te)							\$50	\$450	\$0	\$0	\$0	\$500
	SR					CLOVER CREEK								
10617 / C	133	SLOF	PE MANAG	SEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$316
\$316	(Estima	te)							\$0	\$0	\$0	\$316	\$0	\$316
	SR					I-40 TO JCT SR 264								
11716 / C		311,	DISTRICT	MINOF	R PROJECTS	CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$900
\$900	(Estima	te)							\$0	\$0	\$900	\$0	\$0	\$900
	SR	88	197	PN	Phoenix (Maint)	SUPERSTITION BLVD								
16214 / H830801C	132,	HIGHV	VAY SAFE	TY IMF		Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
\$2,000	(Estima	te)							\$0	\$3,952	\$0	\$0	\$0	\$3,952
	SR	88	203	MA	Phoenix (Const)	TONTO FOREST (GOLDFIELD TO	CANYON	I LAKE)						
19314 / H700501C	132,	HIGHV	VAY SAFE	TY IMF		Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
\$2,185	(Estima	te)							\$2,185	\$0	\$0	\$0	\$0	\$2,185

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLA	Т							
13213 / H811201C	111,	PAVEMEN			Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$4,036	(Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89				JCT US 93 - JCT SR 71								
New / H813601D		211,	DESIG	SN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,506	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820
	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL	HILL							
New / H849801C	132, HIGH	IWAY SAFE	TY IM	PROVEMENT PROGRAM	CONSTRUCT ROADWAY IMPROVEMEN	NTS 4	HSIP	\$0	\$0	\$4,750	\$0		
\$4,750	(Estimate)							\$0	\$0	\$4,750	\$0	\$0	\$4,750
10512 / H851801C	SR 89				JCT SR 89A TO DEEP WELL R. Widen corridor to improve capacity, opera		STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000
				STRUCTION		illoris Z	317	· .	* -		• •	, -	
\$15,000	(Estimate)							\$0	\$0	\$15,000	\$0	\$0	\$15,000
10116 / H803901C	SR 89	341,	RURAI	L CORRIDOR	DEEP WELL RANCH ROAD TO Widen corridor to improve capacity, opera		INO VALI STP	<b>LEY LIMITS</b> \$18,000	\$0	\$0	\$0	\$0	\$18,000
\$22,000	(Estimate)	!	KECON	NSTRUCTION	and safety			\$18,000	\$0	\$0	\$0	\$0	\$18,000
<del></del>	SR 89A	329	ΥV	Flagstaff	MP 330 - MP-333			<del>+ 10,000</del>	4-	4-	**	**	+ 10,000
New / H837701C					Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	\$1,750
\$1,750	(Estimate)							\$0	\$0	\$1,750	\$0	\$0	\$1,750
	SR 89	330	YV	Prescott	ROAD 4 NORTH								
19414 / H827801C	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
\$1,700	(Estimate)							\$2,630	\$0	\$0	\$0	\$0	\$2,630
	SR 89A				SOUTH OF JEROME								
16215 / C	133, SLC	PE MANAG	SEMEN	IT PROGRAM	Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
\$372	(Estimate)							\$0	\$372	\$0	\$0	\$0	\$372
	SR 89				HELL CANYON BRIDGE, STR #	#843							
New / H851401C		25, BRIDGI		LACEMENT & ABILITATION	Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
\$17,000	(Estimate)							\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR 89				JCT SR 260 (COTTONWOOD)								
16314 / C	311	, DISTRICT	MINOF	R PROJECTS	Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
\$300	(Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 89A				OAK CREEK CANYON								
16414 / H741801C	311	, DISTRICT	MINO	R PROJECTS	Creek Bank Protection		STP	\$375	\$0	\$0	\$0	* -	\$375
\$375	(Estimate)							\$375	\$0	\$0	\$0	\$0	\$375

					District	Location								
ItemNo/TRACS	F	Route				Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
40544 / 110400040	SR	89				PUMPHOUSE WASH - OVERLOOK		0.70	00.040	Φ.	Φ.	40	40	<b>#</b> 0.040
16514 / H812601C		111,	PAVEMEN	I PRE	STATEWIDE	Remove 3" AC, replace with 2 1/2" AC plus 1/2 AR-ACFC full width	" 3	STP	\$2,040	\$0	\$0	\$0	\$0	\$2,040
\$2,040	(Estin	ate)							\$2,040	\$0	\$0	\$0	\$0	\$2,040
N /117000010		89A				OVERLOOK TO JW POWELL BLVD		LICID	Φ.	<b>A</b> 4 000	Φ.	Φ.	40	<b>#</b> 4.000
New / H703201C	13.	z, HIGH	WAY SAFE	: I Y IIVII	PROVEMENT	Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
\$4,000	(Estin	ate)							\$0	\$4,000	\$0	\$0	\$0	\$4,000
		89A			•	JCT SR 89A / PLAZA WAY (FLAGS	TAFF)							
16614 / H839901C			DISTRICT	MINO	R PROJECTS	Drainage Improvements		STP	\$525	\$0	\$0	\$0	* -	*
\$525	(Estin	ate)							\$525	\$0	\$0	\$0	\$0	\$525
		89				SOUTH OF GRAY MOUNTAIN				<b>^</b>				
11515 / H705601C	333, (	CLIMBIN	NG/PASSIN	G LAN	E PROGRAM	Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	* -	, ,
\$2,500	(Estin	ate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
		89				MOENKOPI WASH - HIDDEN SPRII				•	•		<b>A</b> =	•
13313 / H811601C		111,	PAVEMEN		SERVATION - STATEWIDE	2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
\$6,942	(Estin	ate)							\$6,942	\$0	\$0	\$0	\$0	\$6,942
		89				GRAY SPOT WASH - NORTH RED I								
13812 / H786601C		111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE	3" AC + FR	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
\$6,045	(Estin	ate)							\$6,045	\$0	\$0	\$0	\$0	\$6,045
	US	89				BITTER SPRINGS								
16714 / H803801C		311,	DISTRICT	MINO	R PROJECTS	Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
\$450	(Estin	ate)							\$450	\$0	\$0	\$0	\$0	\$450
	US	89A				JCT US 89 - COLORADO RIVER								
16315 / C		311,	DISTRICT	MINO	R PROJECTS	Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500	(Estin	ate)							\$0	\$1,500	\$0	\$0	\$0	\$1,500
		89				JCT US 89A - BIG CUT								
14515 / C		311,	DISTRICT	MINO	R PROJECTS	EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500
\$500	(Estin	ate)							\$0	\$500	\$0	\$0	\$0	\$500
		89A				COLORADO RIVER TO HOUSE RO								
12516 / H777501C		311,	DISTRICT	MINO	R PROJECTS	Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$1,500	(Estin	ate)							\$0	\$0	\$1,500	\$0	\$0	\$1,500
		89				PAGE MAINTENANCE YARD								
16814 / H829001C		311,	DISTRICT	MINOI	R PROJECTS	Widening for Turn Lanes		NH	\$350	\$0	• •	\$0	* -	7555
\$350	(Estin	ate)							\$350	\$0	\$0	\$0	\$0	\$350

ItemNo/TRACS	Route	BMP	со	District Resource	Location Type of Work	Length Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16914 / H849701C	SR 90 133, HIGHY PF	VAY SAFE	TY IMP	Safford PROVEMENT PROJECTS)	SR 92 - GIULIO CESARE AVE Lighting	HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
\$1,600	Estimate)						\$1,600	\$0	\$0	\$0	\$0	\$1,600
17014 / H826501C	SR 92 132, HIGH			Safford PROVEMENT PROGRAM	Intersection Improvements	HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
\$1,020	Estimate)			TROORAM			\$0	\$1,021	\$0	\$0	\$0	\$1,021
14615 / H832301C	SR 92		REPL		SAN PEDRO RIVER BR, STR #449 Bridge Replacement	BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
\$2,900	Estimate)		KEH	ADILITATION			\$0	\$5,200	\$0	\$0	\$0	\$5,200
11816 / D 10717 / C	SR 92 311,			Safford R PROJECTS	MELODY LANE - NACO RD Design (Widen to 3 Lanes) Widen to 3 Lanes	STP STP	\$0 \$0	\$0 \$0	\$120 \$0	\$0 \$1,800	\$0 \$0	\$120 \$1,800
	Estimate)				Widom to a Europ		\$0	**	\$120	\$1,800	\$0	\$1,920
17114 / H840801D	US 93				<b>MP 17.4 - MP 58.4</b> PE, PH 1 & 2	HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C				T TOOTO IIII	Construction	HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
\$8,100	Estimate)						\$600	\$0	\$7,500	\$0	\$0	\$8,100
New / H840801D	US 93 132, HIGH				MP 17.4 - MP 58.4 - SEGMENT 2 DESIGN, PH 1 & 2	HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	Estimate)						\$0	\$0	\$600	\$0	\$0	\$600
New / H840801D	US 93 132, HIGH				MP 17.4 - MP 58.4 - SEGMENT 3 DESIGN, PH 1 & 2	HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	Estimate)						\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	341,	RURAL	Kingman CORRIDOR STRUCTION		NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$5,500	Estimate)						\$0	\$0	\$3,000	\$0	\$0	\$3,000
10413 / H823201C	US 93	341,	RURAL		CARROW TO STEPHENS Construct 4-lane divided highway	NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000
\$22,000	Estimate)						\$0	\$0	\$0	\$22,000	\$0	\$22,000
19313 / H859501C	US 93 311,				MEDLIN CROSSOVER Construction	NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
\$1,250	Estimate)						\$0	\$1,250	\$0	\$0	\$0	\$1,250

					•	•	•						
ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H858301C	US 93 132, HIGH				MP 185.3 TO MP 191 CONSTRUCT ROADWAY IMPROVEMENTS	. 2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,72
	,			PROGRAM			11011						
\$12,724 (	,							\$0	\$12,724	\$0	\$0	\$0	\$12,72
Now / D	US 93			Prescott N SUPPORT	JCT SR-89 TO RINCON ROAD	4	NII I	¢220	ФО.	Φ0	\$0	\$0	\$32
	444				RR 3" AC + FR	4	NH	\$320	\$0	\$0	* -	* -	
New / C	111,	PAVEIVIEN	I PKES	STATEWIDE	RR 3° AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,37
\$2,693 (	Estimate)							\$320	\$2,373	\$0	\$0	\$0	\$2,69
New / H838801C	US 95	0 WAY SAFE	YU TY IME	Yuma	US-95 AND 8E INTERSECTION Construct Roundabout	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,970
		W/(I O/(I L	. 1 1 11011	PROGRAM	Construct (Contabout	0	ПОГ	· .	· .	. ,		<u> </u>	
	Estimate)							\$0	\$0	\$1,976	\$0	\$0	\$1,97
	US 95				FORTUNA WASH BRIDGE		<b></b>	<b>#</b> 4.500		40			<b>A4.50</b>
		*			PE, PH 1 & 2		NH	\$1,500	\$0	\$0	\$0	·	\$1,50
10416 / H459901C		214, SYST	EM MA	ANAGEMENT	Construct New Bridge		NH	\$0	\$13,500	\$0	\$0		\$13,50
\$15,000 (	Estimate)							\$1,500	\$13,500	\$0	\$0	\$0	\$15,00
19413 / H848901D	SR 95 132, HIGH	143 WAY SAFE	LA TY IMP	PROVEMENT	SR 95 @ MOHAVE RD Construction		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,50
\$1,500.7	Estimate)			PROGRAM				\$1,500	\$0	\$0	\$0	\$0	\$1,50
\$1,500 (	SR 95	110	ΙΛ	Vumo	CIENEGA SPRINGS RD			φ1,300	φυ	φυ	φυ	φυ	φ1,50
17214 / H849201C		WAY SAFE	TY IMP	PROVEMENT PROGRAM	SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$50
\$500 (	Estimate)			TROORAW				\$500	\$0	\$0	\$0	\$0	\$50
	SR 95	250	МО	Kingman	AVIATION WAY - BULLHEAD CIT	Y PARKV	/AY			•	•		·
19613 / H859801D	311,	DISTRICT	MINOR	R PROJECTS	Construction		STP	\$0	\$500	\$0	\$0	\$0	\$50
\$500 (	Estimate)							\$0	\$500	\$0	\$0	\$0	\$500
	SR 101L			(0 1)	RED MOUNTAIN - CHANDLER BL	.VD							
13016 / C		164, SIG	N REH	ABILITATION	Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,00
\$2,000 (	Estimate)							\$0	\$0	\$2,000	\$0	\$0	\$2,000
	US 160	343	CN	Flagstaff	TONALEA								
17314 / H803701C	311,	DISTRICT	MINOR	R PROJECTS	Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
\$300 (	Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 169	4	ΥV	Prescott	PASSING LANES								
					Construction		STP	\$700	\$0	\$0	\$0	\$0	\$70
\$700 (	Estimate)							\$700	\$0	\$0	\$0	\$0	\$70
	SR 169	5	YV	Prescott	CHERRY RD								
17414 / H851601C	311,	DISTRICT	MINOR	RPROJECTS	Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$25

				District	Location								
ItemNo/TRACS	Route				Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11916 / H777401C	US 180				NAVAJO RD - FLAGSTAFF CITY Widening, C&G, Drainage Improvements	LIMITS	STP	\$0	\$0	\$1.000	\$0	\$0	\$1,000
		341, F	RECON	STRUCTION	widening, C&G, Drainage improvements		317	* -	* -	, ,	* -	* -	. ,
\$1,000	(Estimate)							\$0	\$0	\$1,000	\$0	\$0	\$1,000
47544 / 117500040	US 180				BEAVER DAM-RANCH (EB & WB 3" CIPR & FR	9	OTD	<b>#</b> E 400	ФО.	ФО.	<b>#</b> 0	<b>#</b> 0	ФE 400
17514 / H752001C				STATEWIDE		9	STP	\$5,400	\$0	\$0	\$0	\$0	\$5,400
\$5,400	(Estimate)							\$5,400	\$0	\$0	\$0	\$0	\$5,400
	US 180				<b>GENERATING STATION RD - JC</b>								
14715 / H812701C	111	, PAVEMEN		SERVATION - STATEWIDE	RR 3" & CHIP SEAL	8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
\$3,900	(Estimate)							\$0	\$3,900	\$0	\$0	\$0	\$3,900
	US 180				JUAN CARILLO - FH275								
New / H812801D		211,	DESIG	SN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C	111	, PAVEMEN		SERVATION - STATEWIDE	RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
\$1,600	(Estimate)			01711211122				\$320	\$1,600	\$0	\$0	\$0	\$1,920
	SR 186				WILLCOX - KANSAS SETTLEME	NT							
17614 / H815701C	111	, PAVEMEN		SERVATION - STATEWIDE	R & R 3" AC & CHIP SEAL	6	STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
\$3,500	(Estimate)			0.7.1.2.11.2.2				\$3,500	\$0	\$0	\$0	\$0	\$3,500
	SR 188			Globe									
19514 / H859601C	31	1, DISTRICT	MINO	R PROJECTS	Install Drainage Facility CBC		STP	\$250	\$0	\$0	\$0	\$0	\$250
\$250	(Estimate)							\$250	\$0	\$0	\$0	\$0	\$250
	US 191				COCHISE POWER PLANT - JCT								
14112 / H788301C	111	, PAVEMEN	T PRES	SERVATION - STATEWIDE	RR 2"AC + 3"AC + FR	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
\$3,687	(Estimate)							\$3,687	\$0	\$0	\$0	\$0	\$3,687
	US 191				MP 100.7 TO SR 266								
10114 / D				L CORRIDOR ISTRUCTION	Design parallel roadway		STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,000	(Estimate)							\$0	\$0	\$0	\$2,000	\$0	\$2,000
	US 191				JCT SR-366 TO FARIGROUNDS								
New / D		211,	DESIG	SN SUPPORT	Design	4	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111	, PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
\$2,361	(Estimate)							\$320	\$2,041	\$0	\$0	\$0	\$2,361
	US 191				MP 120.5 - JCT US-70								
12016 / H832401C		1, DISTRICT	MINO	R PROJECTS	Intersection Improvement	1	STP	\$0	\$0	\$657	\$0	\$0	\$657
\$656	(Estimate)							\$0	\$0	\$657	\$0	\$0	\$657

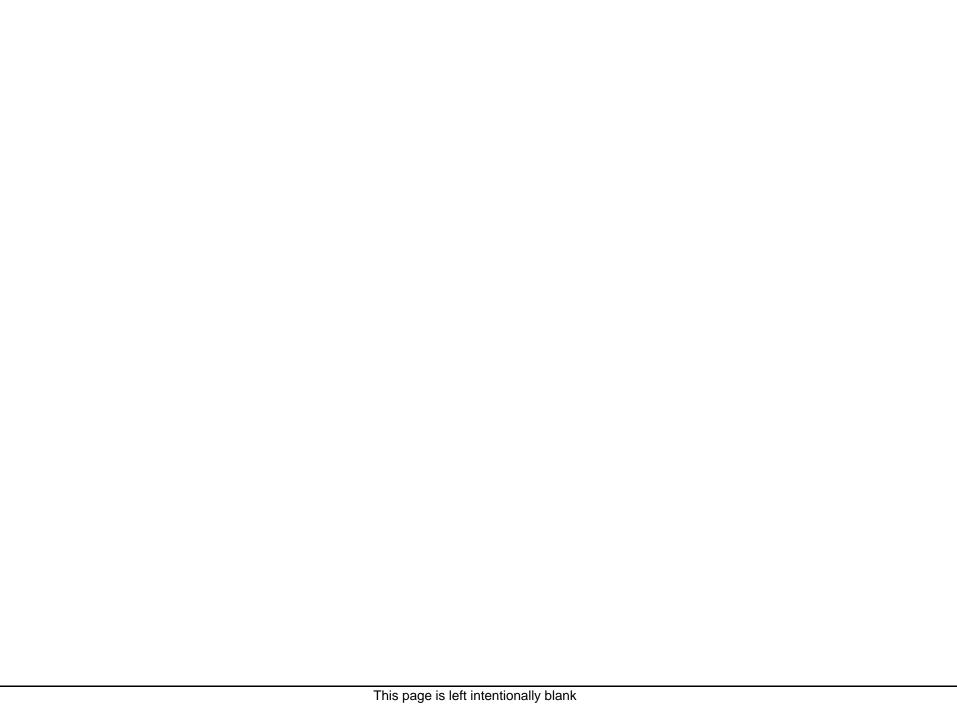
New / D	ItemNo/TRACS	Route	BMP	СО	District Resource	Location Type of Work	Length	Fundina	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / O						**								
\$3,054 (Estimate)  \$3,054 (Estimate)  \$3,054 (Estimate)  US 191 144 GH Safford COUNTY LINE - MP 151  New / D 211, DESIGN SUPPORT Design 7 STP \$320 \$0 \$0 \$0 \$0 \$3.865  New / C 111, PAVEMENT PRESERVATION - RR R* 'Ac - CHIP SEAL STP \$0 \$3.869 \$0 \$0 \$0 \$0 \$3.865  \$4,179 (Estimate) \$320 \$3.869 \$0 \$0 \$0 \$0 \$3.865  \$4,179 (Estimate) \$320 \$3.869 \$0 \$0 \$0 \$0 \$3.865  \$4,179 (Estimate) \$320 \$3.869 \$0 \$0 \$0 \$0 \$4.175  New / D 2 11, DESIGN SUPPORT Design 3 STP \$320 \$0 \$0 \$0 \$0 \$0 \$4.175  New / D 317 AP Globe CEMETARY ROAD TO GENERATING STATION ROAD  New / C 111, PAVEMENT PRESERVATION - RR 3* 'Ac & SUBGRADE RECONSTRUCTION STP \$0 \$1.754 \$0 \$0 \$0 \$0 \$3.207  New / C 111, PAVEMENT PRESERVATION - RR 3* 'Ac & SUBGRADE RECONSTRUCTION STP \$0 \$1.754 \$0 \$0 \$0 \$0.507  S2,074 (Estimate) \$320 \$1.754 \$0 \$0 \$0 \$0.507  US 191 331 CH Safford 1-10/ US-191 TI AT MP331  14915 / D 311, DISTRICT MINOR PROJECTS Design / Construct Improvements STP \$0 \$875 \$0 \$0 \$0 \$875  \$875 (Estimate) \$9 \$875 \$0 \$0 \$0 \$0 \$875  \$8875 (Estimate) \$9 \$875 \$0 \$0 \$0 \$0 \$875  12116 / C 311, DISTRICT MINOR PROJECTS Fencing & Cantle Guards STP \$0 \$0 \$0.000 \$0 \$0 \$0 \$0 \$50  \$1,000 (Estimate) \$9 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / D	00 101							\$320	\$0	\$0	\$0	\$0	\$320
US 191	New / C	111,	, PAVEMEN	T PRE				STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
New / C	\$3,05	54 (Estimate)							\$320	\$2,734	\$0	\$0	\$0	\$3,054
New / C		US 191												
STATEWIDE						•	7	_	·	·		·	* -	\$320
New / D			, PAVEMEN	T PRE				STP	• •		• •			\$3,859
New / D	\$4,17	,							*	\$3,859	\$0	\$0	\$0	\$4,179
New / C		US 191												
\$2,074 (Estimate) \$2,074 (Estimate) \$320 \$1,754 \$0 \$0 \$0 \$2,07  US 191 331 CH Safford I-10/US-191 TI AT MP331  14915 / D 311, DISTRICT MINOR PROJECTS Design / Construct Improvements STP \$0 \$875 \$0 \$0 \$0 \$0 \$87  \$875 (Estimate) \$30 \$875 \$0 \$0 \$0 \$0 \$87  US 191 345 AP Holbrook SANDERS - WITCH WELLS  12116 / C 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$0 \$0 \$500 \$0 \$0 \$50  \$500 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$0 \$0 \$500 \$0 \$0 \$50  \$500 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$50  \$1,000 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$0 \$0,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			·			•		_	•	* -	* -	* -	* -	·
14915 / D   311, DISTRICT MINOR PROJECTS   Design / Construct Improvements   STP   \$0   \$875   \$0   \$0   \$0   \$875   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	_		, PAVEMEN	T PRE				STP	• •	. ,	* -	\$0	\$0	\$1,754
14915   D   311, DISTRICT MINOR PROJECTS   Design / Construct Improvements   STP   \$0   \$875   \$0   \$0   \$0   \$875   \$0   \$0   \$0   \$875   \$875   \$0   \$0   \$0   \$875   \$875   \$0   \$0   \$0   \$875   \$875   \$0   \$0   \$0   \$875   \$0   \$0   \$0   \$875   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$2,07	74 (Estimate)							\$320	\$1,754	\$0	\$0	\$0	\$2,074
\$875 (Estimate) \$0 \$875 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$875 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0														
US 191 345 AP Holbrook SANDERS - WITCH WELLS  12116 / C 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$0 \$50 \$500 \$0 \$0 \$500  \$500 (Estimate) \$0 \$0 \$500 \$0 \$0 \$500  US 191 418 AP Holbrook BURNSIDE - CHINLE  15015 / C 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000  Wey / D 211, DESIGN SUPPORT Design 10 STP \$320 \$0 \$0 \$0 \$0 \$0 \$320  New / C 111, PAVEMENT PRESERVATION - RR 3" AC+FR STP \$0 \$5,695 \$0 \$0 \$0 \$0 \$5,695  \$6,015 (Estimate) \$320 \$5,695 \$0 \$0 \$0 \$0 \$6,01  US 191 463 AP Holbrook MANY FARMS - AC RD 508  15115 / H859201C 311, DISTRICT MINOR PROJECTS Fencing widening STP \$0 \$300 \$0 \$0 \$0 \$30  \$300 (Estimate) \$0 \$300 \$0 \$0 \$0 \$300  \$300 \$300 \$0 \$0 \$0 \$300  \$300 \$300			I, DISTRICT	MINC	R PROJECTS	Design / Construct Improvements		STP	**		* -	* -	**	\$875
12116 / C   311, DISTRICT MINOR PROJECTS   Fencing & Cattle Guards   STP   \$0  \$0  \$50  \$0  \$0  \$50  \$0  \$50  \$0  \$	\$87	75 (Estimate)							\$0	\$875	\$0	\$0	\$0	\$875
\$500 (Estimate) \$0 \$0 \$0 \$500 \$0 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$500 \$0 \$0 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	10110 / 0							OTD	40	40	<b>#</b> 500			<b>#</b> 500
US 191 418 AP Holbrook BURNSIDE - CHINLE  15015 / C 311, DISTRICT MINOR PROJECTS Fencing & Cattle Guards STP \$0 \$1,000 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  \$1,000 (Estimate) \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  US 191 436 AP Holbrook MP 436 TO CHINLE  New / D 211, DESIGN SUPPORT Design 10 STP \$320 \$0 \$0 \$0 \$0 \$0 \$320  New / C 111, PAVEMENT PRESERVATION - RR 3" AC+FR STP \$0 \$5,695 \$0 \$0 \$0 \$0 \$5,695  \$6,015 (Estimate) \$320 \$5,695 \$0 \$0 \$0 \$0 \$6,010  US 191 463 AP Holbrook MANY FARMS - AC RD 508  15115 / H859201C 311, DISTRICT MINOR PROJECTS Fencing widening STP \$0 \$300 \$0 \$0 \$0 \$0 \$300  \$300 (Estimate) \$0 \$300 \$0 \$0 \$0 \$0 \$300  US 191 482 AP Holbrook ROUND ROCK - JCT US 160  17814 / H813201C 111, PAVEMENT PRESERVATION - STATEWIDE STATEWIDE			I, DISTRICT	MINC	R PROJECTS	Fencing & Cattle Guards		SIP	* -	* -		* -	* -	
15015 / C   311, DISTRICT MINOR PROJECTS   Fencing & Cattle Guards   STP   \$0   \$1,000   \$0   \$0   \$0   \$0   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$1,000   \$0   \$1,000   \$1,0	\$50	00 (Estimate)							\$0	\$0	\$500	\$0	\$0	\$500
\$1,000 (Estimate) \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000  US 191 436 AP Holbrook New / D 211, DESIGN SUPPORT Design 10 STP \$320 \$0 \$0 \$0 \$0 \$0 \$320  New / C 111, PAVEMENT PRESERVATION - RR 3" AC+FR STP \$0 \$5,695 \$0 \$0 \$0 \$0 \$5,695  \$6,015 (Estimate) \$320 \$5,695 \$0 \$0 \$0 \$0 \$6,015  US 191 463 AP Holbrook MANY FARMS - AC RD 508  15115 / H859201C 311, DISTRICT MINOR PROJECTS Fencing widening STP \$0 \$300 \$0 \$0 \$0 \$0 \$300  \$300 (Estimate) \$0 \$300 \$0 \$0 \$0 \$0 \$300  US 191 482 AP Holbrook ROUND ROCK - JCT US 160  17814 / H813201C 111, PAVEMENT PRESERVATION - 3" AC & AR-ACFC 28 STP \$3,650 \$0 \$0 \$0 \$0 \$0 \$3.650	45045 / 0							OTD	Φ0	<b>#</b> 4.000	Ф0	<b>#</b> 0	ФО.	<b>#</b> 4 000
US 191			I, DISTRICT	MINC	IK PROJECTS	Fencing & Callie Guards		SIP	**	* /	**	**	**	* /
New / D         211, DESIGN SUPPORT         Design         10         STP         \$320         \$0         \$0         \$0         \$320           New / C         111, PAVEMENT PRESERVATION - STATEWIDE         RR 3" AC+FR         STP         \$0         \$5,695         \$0         \$0         \$0         \$5,695           \$6,015 (Estimate)         \$320         \$5,695         \$0         \$0         \$0         \$6,015           US 191         463         AP Holbrook         MANY FARMS - AC RD 508         STP         \$0         \$300         \$0         \$0         \$0         \$300           \$300 (Estimate)         STP         \$0         \$300         \$0         \$0         \$0         \$300           US 191         482         AP Holbrook         ROUND ROCK - JCT US 160         STATEWIDE         \$3,650         \$0         \$0         \$0         \$3,650	\$1,00	,							\$0	\$1,000	\$0	\$0	\$0	\$1,000
New / C         1111, PAVEMENT PRESERVATION - STATEWIDE         RR 3" AC+FR         STP         \$0         \$5,695         \$0         \$0         \$0         \$5,695           \$6,015 (Estimate)         \$320         \$5,695         \$0         \$0         \$0         \$6,015           US 191         463         AP         Holbrook         MANY FARMS - AC RD 508           15115 / H859201C         311, DISTRICT MINOR PROJECTS         Fencing widening         STP         \$0         \$300         \$0         \$0         \$0         \$300           \$300 (Estimate)         \$0         \$300         \$0         \$0         \$0         \$300           US 191         482         AP         Holbrook         ROUND ROCK - JCT US 160           17814 / H813201C         111, PAVEMENT PRESERVATION - 3" AC & AR-ACFC         28         STP         \$3,650         \$0         \$0         \$0         \$0         \$3,650	Now / D						10	CTD	<b>Ф220</b>	Φ0	ФО.	<b>*</b> O	ФО.	<b>#220</b>
\$6,015 (Estimate) \$320 \$5,695 \$0 \$0 \$0 \$0 \$6,015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							10	_	*	* -	* -	* -	* -	*
US 191			, PAVEMEN	IPKE				SIP	**	*-,	\$0	\$0	\$0	
15115 / H859201C       311, DISTRICT MINOR PROJECTS Fencing widening       STP       \$0       \$300       \$0       \$0       \$300         \$300 (Estimate)       \$0       \$300       \$0       \$0       \$0       \$300         US 191       482 AP Holbrook       ROUND ROCK - JCT US 160       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$3,65       \$0       \$0       \$0       \$0       \$0       \$3,65       \$0       \$0       \$0       \$0       \$0       \$3,65       \$0       <	\$6,0								\$320	\$5,695	\$0	\$0	\$0	\$6,015
\$300 (Estimate) \$0 \$300 \$0 \$0 \$0 \$300 \$0 \$0 \$300 \$0 \$0 \$300 \$0 \$0 \$300 \$0 \$0 \$00 \$0														
US 191 482 AP Holbrook <b>ROUND ROCK - JCT US 160</b> 17814 / H813201C		-	I, DISTRICT	MINC	R PROJECTS	Fencing widening		STP	* -	\$300	\$0	* -	* -	*
17814 / H813201C	\$30	00 (Estimate)							\$0	\$300	\$0	\$0	\$0	\$300
	17814 / H813201				SERVATION -	3" AC & AR-ACFC	28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,650
\$3,650 (Estimate) \$3,650 \$0 \$0 \$0 \$0 \$0 \$3,650	\$3,65	50 (Estimate)			STATEWIDE				\$3,650	\$0	\$0	\$0	\$0	\$3,650

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 202L			Phoenix	PUMP STATION		<u> </u>						,
16415 / D	311,	DISTRIC	T MINOI	(Const) R PROJECTS	PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$50
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$210
\$330	0 (Estimate)							\$0	\$50	\$280	\$0	\$0	\$330
	SR 260	211	I YV	Prescott	THOUSAND TRAILS RD				·				·
17914 / C	311,	DISTRIC	T MINOI	R PROJECTS	New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$20	0 (Estimate)							\$200	\$0	\$0	\$0	\$0	\$200
	SR 260				THOUSAND TRAILS TO I-17								
11115 / D				L CORRIDOR	Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C			ILLOO!	101110011011	Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
\$7,000	0 (Estimate)							\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260	220	) YV	Prescott	CAMP VERDE								
18014 / D	311,	DISTRIC	T MINO	R PROJECTS	PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,10	0 (Estimate)							\$100	\$1,000	\$0	\$0	\$0	\$1,100
	SR 260				LION SPRINGS SECTION								
10516 / E				L CORRIDOR NSTRUCTION			NH	\$0	\$0	\$500	\$0	\$0	\$500
21301 / D					PE, PH 2	2	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
12216 / C					Reconstruct to a 4-lane divided.		NH	\$0	\$0	\$0	\$40,000	\$0	\$40,000
\$43,500	0 (Estimate)							\$0	\$0	\$3,500	\$40,000	\$0	\$43,500
	SR 260			Prescott	RIM RD - GIBSON RD SEGMEN								
15215 / H824501D	) 132, HIGH	WAY SAF	ETY IMI	PROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$750
\$750	0 (Estimate)							\$0	\$750	\$0	\$0	\$0	\$750
	SR 260				RIM RD - GIBSON RD, SEGMEI								
18114 / H824501D	) 132, HIGH	WAY SAF	ETY IMI	PROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$750	\$0	\$0	\$0	\$0	\$750
\$750	0 (Estimate)							\$750	\$0	\$0	\$0	\$0	\$750
	SR 260		I NA		COTTONWOOD WASH - SHOW	LOW							
18214 / H812901C	111,	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
\$4,84	7 (Estimate)			J.M. EVVIDE				\$4,700	\$0	\$0	\$0	\$0	\$4,700
	SR 260	335	5 NA	Globe	CHENEY RANCH LOOP TO BIS	ON RIDGE	TRAIL						
New / H825601C	132, HIGH	WAY SAF	ETY IMI	PROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
\$1.10	0 (Estimate)			TROOKAW				\$0	\$1.100	\$0	\$0	\$0	\$1,100

				Diot-i-t	Location								
ItemNo/TRACS	Route	ВМР	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON								
New / H813301D		211,	, DESI	GN SUPPORT	Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
\$7,000	(Estimate)							\$320	\$7,000	\$0	\$0	\$0	\$7,320
	SR 264				BURNSIDE - SUMMIT								
15315 / C		DISTRICT	MINO	R PROJECTS	Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	**	***
\$700	(Estimate)							\$0	\$700	\$0	\$0	\$0	\$70
	SR 264				US 191 TO SAWMILL ROAD, SE								
New / H824601C	,	WAY SAFE	ETY IM	PROVEMENT PROGRAM	Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
\$2,210	(Estimate)							\$2,210	\$0	\$0	\$0	\$0	\$2,21
	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SE								
15415 / H824601D	132, HIGH	WAY SAFE	ETY IM	PROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	9	HSIP	\$700	\$0	\$0	\$0	\$0	\$70
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,77
\$4,520	(Estimate)							\$700	\$3,770	\$0	\$0	\$0	\$4,47
	SR 264	441	AP	Holbrook	US 191 TO SAWMILL ROAD, SE								
New / H824601D	132, HIGH	WAY SAFE	ETY IM	PROVEMENT PROGRAM	Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$70
New / H824601D				111001010	Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,77
\$4,470	(Estimate)							\$0	\$700	\$3,770	\$0	\$0	\$4,47
	SR 264				GANADO SECTION								
18414 / C	311,	DISTRICT	MINO	R PROJECTS	Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$25
\$250	(Estimate)							\$0	\$0	\$250	\$0	\$0	\$250
	SR 264				CROSS CANYON - SUMMIT								
19614 / H786301C	111,	PAVEMEN	T PRE	SERVATION - STATEWIDE	2" AC & AR-ACFC	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,00
\$3,000	(Estimate)							\$3,000	\$0	\$0	\$0	\$0	\$3,00
	SR 287				JCT I-10 TO LA PALMA ROAD								
New / D		211,	, DESI	GN SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN			RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)		STP	\$0	\$1,803	\$0	\$0	\$0	\$1,80
\$2,123	(Estimate)				\			\$320	\$1,803	\$0	\$0	\$0	\$2,12
	SR 288	260	GI	Globe	ROOSEVELT - YOUNG								
18514 / H859701C	311,	DISTRICT	MINO	R PROJECTS	CBC Extension		STP	\$200	\$0	\$0	\$0	\$0	\$20
\$200	(Estimate)							\$200	\$0	\$0	\$0	\$0	\$20
	SR 288		GI		SOUTH OF YOUNG								
12316 / C	133, SLO	PE MANAC	SEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	\$0	\$873
\$873	(Estimate)							\$0	\$0	\$873	\$0	\$0	\$873

					•	,	•						
ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
Itemira, made	999	DIVII	SW		BURNT WELL & EHRENBERG F			112014	1 1 2010	1 1 2010	1 1 2017	1 1 2010	Odiffillary
18814 / H821701C		, REST AR			Water/Waste water System & Structural, Mechanical and Electrical Rehab	ESI AREA	STP	\$2,950	\$0	\$0	\$0	\$0	\$2,95
\$1,400	(Estimate)				Wedianical and Liedincal Renap			\$2,950	\$0	\$0	\$0	\$0	\$2,95
	999		SW	Statewide	GREATER ARIZONA PASSING I	ANE							
10914 / D	333, CLIMBIN	NG/PASSIN	IG LAN	E PROGRAM	Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$90
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,50
\$3,300	(Estimate)							\$900	\$900	\$1,500	\$0	\$0	\$3,30
	999				HAVILAND & MARBLE CANYO	N REST AR	EAS						
15715 / H826301D	153	, REST AR	EA PRE	ESERVATION	PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyo Replace Composting Toilets & Structural R		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500	(Estimate)							\$0	\$350	\$0	\$0	\$1,200	\$1,550
	999				I-17 AND I-40, INLAID PAVEME								
19114 / C	,	WAY SAFE	ETY IMI	PROVEMENT PROGRAM	Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	, ,	\$2,800
\$2,800	(Estimate)							\$2,800	\$0	\$0	\$0	\$0	\$2,800
10711/0	999	\^/^\/ O ^ E		Statewide	ROAD SAFETY ASSESSMENT		LIOID	<b>#</b> 400		40	40		0.10
18714 / C	132, HIGH	WAY SAFE	= I Y IIVII	PROVEMENT	Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600	(Estimate)							\$400	\$400	\$400	\$0	\$0	\$1,200
	999			Tucson	SACATON & CANOA RANCH RI	EST AREAS							
18914 / H821301D	153	, REST AR	EA PRI	ESERVATION	PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	* -	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab	d	STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150	(Estimate)							\$550	\$2,970	\$0	\$0	\$0	\$3,520
	999			Statewide	STATEWIDE								
New / H862401L	132, HIGH	WAY SAFE	ETY IMI		ROADWAY DEPARTURE IMPLEMENTAT PLAN - SCOPING	ION	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C					TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
	999		MA	Phoenix (Maint)	VARIOUS LOCATIONS								
15815 / H832001C	311	DISTRICT	MINO		Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,57
\$1,577	(Estimate)							\$0	\$1,577	\$0	\$0	\$0	\$1,57
	999	0	YU	Yuma	<b>AVENUE 3E (County to Provide</b>	Match Pe	r JPA)						
New / SZ05301C	331, SPOT C	APACITY /		PERATIONAL ROVEMENTS	Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200	(Estimate)							\$4,200	\$0	\$0	\$0	\$0	\$4,200

ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	999	0	SW	Statewide	RURAL INTELLIGENT TRAI	NSPORTATION	SYSTEMS	- PHASE 10	)				
16115 / H853001C		335, RURAI	_ ITS -	- STATEWIDE	Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (	Estimate)							\$0	\$4,600	\$0	\$0	\$0	\$4,600
	999	0	SW	Statewide	RURAL INTELLIGENT TRAI	NSPORTATION	SYSTEMS	- PHASE 11					
16015 / H853101D		335, RURAI	_ ITS -	- STATEWIDE	Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (	Estimate)							\$0	\$500	\$0	\$4,600	\$0	\$5,100
	999	0	SW	Statewide	RURAL INTELLIGENT TRAI	NSPORTATION	SYSTEMS	- PHASE 12					
10817 / D		335, RURAI	_ ITS -	- STATEWIDE	Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (	Estimate)							\$0	\$0	\$0	\$500	\$0	\$500
				Th	ere are 289 line items in the HIGH	IWAY section of the	ne Program	\$264,954	\$322,047	\$167,174	\$81,506	\$9,200	\$844,881



	District Location								
mNo/TRACS	Route BMP CO Resource Type of Work	Length F	unding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM	PRESERVATION								
PAVEMEN	T PRESERVATION, PAVEMENT PRESERVATION - STATEWIDI	<u>E</u>							
72514	111.00 Pavement Preservation	ı	FA	\$9,125	\$0	\$	so \$	so \$	0
72515			FA	\$0	\$13,521		,	· · · · · · · · · · · · · · · · · · ·	0
72516			FA	\$0	\$0				0
72517 72518			FA FA	\$0 \$0	\$0 \$0		50 \$77,67 50 \$	72	50
72510		'	_	\$9,125	\$13,521				
	SUMMARY TOTAL OF P	PAVEMENT PI	RESERV	ATION, PAVEN	IENT PRESE	RVATION - ST	TATEWIDE S	UBPROGRA	M \$402,2
<b>PAVEMEN</b>	T PRESERVATION, MINOR PAVEMENT PRESERVATION - STA	TEWIDE							
74814	112.00 Minor & Preventative Pavement Preservation		FA	\$14,000	\$0				0
74815			FA	\$0	\$14,000		- ,	· · · · · · · · · · · · · · · · · · ·	0
74816 74817			FA FA	\$0 \$0	\$0 \$0		00 \$16,00	· · · · · · · · · · · · · · · · · · ·	60 60
74817 74818			FA FA	\$0 \$0	\$0	· •	- + -,	50 \$16.00	-
		·	_	\$14,000	\$14,000	•	-		
	SUMMARY TOTAL OF PAVEME	NT PRESER	VATION,	MINOR PAVEN	IENT PRESE	RVATION - ST	TATEWIDE S	UBPROGRA	M \$76,0
BRIDGE P	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION								<u> </u>
76214	125.00 Bridge Replacement & Rehabilitation	I	BR	\$1,105	\$0	) \$	so \$	so \$	0
76215			BR	\$0	\$0				0
76216			BR	\$0 \$0	\$0				0
76217 76218			BR BR	\$0 \$0	\$0 \$0		50 \$18,77 50 \$	5 50 \$18,77	60 75
70210		•	_	\$1,105	\$(		-		
	SUMMARY TOTAL OF	BRIDGE PRE	SERVA1	TION, BRIDGE	REPLACEME	NT & REHAB	ILITATION S	UBPROGRA	M \$39,1
BRIDGE P	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION	(LOCAL P	ROJEC	CTS)					
76214	125.90 Bridge Replacement & Rehabilitation	-	BR	\$3,900	\$0	\$	50 \$	so \$	60
76215			BR	\$0	\$3,900				0
76216		-	BR	\$0 \$0	\$0			· · · · · · · · · · · · · · · · · · ·	0
76217 76218			BR BR	\$0 \$0	\$0 \$0	· •	60 \$3,90 60 \$	50 \$3,90	0
70210		'	_	\$3.900	\$3.900				
	SUMMARY TOTAL OF BRIDGE PRESERVAT	TION, BRIDGI	E REPLA	, -,	r - ,		- ,-,-		
BRIDGE P	RESERVATION, BRIDGE INSPECTION & INVENTORY					-	· ·		· ·
71414	126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, D Rehabilitation & Replacement and Scour	)ecK	FA	\$6,005	\$0	) \$	so \$	\$0 \$	0
71415		1	FA	\$0	\$6,735	5 \$	50 \$	so \$	60
71416			FA	\$0	\$0				0
71417			FA	\$0	\$0		50 \$7,50		0
71418			FA _	\$0	\$0	- +	-	50 \$7,50	
				\$6,005	\$6,735	5 <b>\$7,5</b> 0	0 \$7,50	0 \$7,50	

OGRAM, 32.00 Sa OGRAM, 32.02 Sa	RVATION HIGHWAY SAFETY IM afety RAILWAY HIGHWAY C	S CROSSING	UMMARY TOTAL OF SAFE	RHC RHC RHC RHC RHC	\$1,130 \$0 \$0 \$0 \$0 \$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0 \$0	\$0 \$224 \$0 \$0 \$224 \$AFETY IMF \$1,344 \$0 \$0 \$2,344 \$0 \$2,344	4 \$0 0 \$1,709 0 \$0 20 \$0 4 \$1,709 PROVEMENT P	\$36,00 \$36,00 \$36,00 ROGRAM S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,000 <b>50 \$36,000</b> <b>6UBPROGRAM</b> \$0 \$0 \$0 \$0	\$75,00
OGRAM, 32.00 Sa OGRAM, 32.02 Sa	HIGHWAY SAFETY IMPafety  RAILWAY HIGHWAY ( afety	S CROSSING	UMMARY TOTAL OF SAFE	HSIP HSIP HSIP HSIP	\$0 \$0 \$0 \$0 \$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0	\$224 \$0 \$0 \$224 <b>SAFETY IMF</b> \$0 \$2,344 \$0 \$0	4 \$0 0 \$1,709 0 \$0 20 \$0 4 \$1,709 PROVEMENT P	\$36,00 \$36,00 \$36,00 ROGRAM S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,000 <b>50 \$36,000</b> <b>50 \$36,000</b> <b>50 \$0</b> \$0 \$0 \$0 \$0 \$0 \$0	\$75,0
32.00 Sa DGRAM, 32.02 Sa	RAILWAY HIGHWAY (	S CROSSING	UMMARY TOTAL OF SAFE	HSIP HSIP HSIP HSIP	\$0 \$0 \$0 \$0 \$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0	\$224 \$0 \$0 \$224 <b>SAFETY IMF</b> \$0 \$2,344 \$0 \$0	4 \$0 0 \$1,709 0 \$0 20 \$0 4 \$1,709 PROVEMENT P	\$36,00 \$36,00 \$36,00 ROGRAM S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,000 <b>50 \$36,000</b> <b>50 \$36,000</b> <b>50 \$0</b> \$0 \$0 \$0 \$0 \$0 \$0	\$75,6
OGRAM, 32.02 Sa	RAILWAY HIGHWAY (	CROSSING		HSIP HSIP HSIP HSIP	\$0 \$0 \$0 \$0 \$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0	\$224 \$0 \$0 \$224 <b>SAFETY IMF</b> \$0 \$2,344 \$0 \$0	4 \$0 0 \$1,709 0 \$0 20 \$0 4 \$1,709 PROVEMENT P	\$36,00 \$36,00 \$36,00 ROGRAM S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,000 <b>50 \$36,000</b> <b>50 \$36,000</b> <b>50 \$0</b> \$0 \$0 \$0 \$0 \$0 \$0	\$75,0
32.02 Sa	afety	CROSSING		HSIP HSIP HSIP ETY PROGRA RHC RHC RHC RHC RHC RHC	\$0 \$0 \$0 <b>\$1,130</b> <b>AM, HIGHWAY</b> \$2,340 \$0 \$0 \$0 \$0	\$( \$( \$22- \$AFETY IMF \$( \$2,34( \$( \$6,5)	0 \$1,709 0 \$0 0 \$0 4 \$1,709 PROVEMENT PO 0 \$0 0 \$2,340 0 \$2	9 \$36,00 9 \$36,00 ROGRAM S	\$0 \$0 \$0 \$0 \$0 \$36,000 <b>50 \$36,000 50 \$36,000 50 \$36,000 50 \$0</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,0
32.02 Sa	afety	CROSSING		HSIP HSIP ETY PROGRA RHC RHC RHC RHC RHC RHC	\$0 \$0 \$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0 \$0	\$( \$224 <b>SAFETY IMF</b> \$( \$2,340 \$( \$6	0 \$0 0 \$0 4 \$1,709 PROVEMENT P 0 \$0 0 \$0 0 \$2,340 0 \$0 0 \$0	) \$36,00 ) \$36,00 ROGRAM S	\$0 \$0 \$0 \$36,000 \$0 \$36,000 \$UBPROGRAM \$0 \$0 \$0 \$0 \$0 \$0	\$75,6
32.02 Sa	afety	CROSSING		HSIP	\$0 \$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0 \$0 \$0	\$( \$222 \$AFETY IMF \$( \$2,34( \$( \$0 \$0	0 \$0 4 \$1,709 PROVEMENT PO 0 \$0 0 \$0 0 \$2,340 0 \$0 0 \$0	) \$36,00 ROGRAM S	\$0 \$36,000 <b>\$36,000</b> <b>\$UBPROGRAM</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	75,
32.02 Sa	afety	CROSSING		RHC RHC RHC RHC RHC RHC RHC	\$1,130 AM, HIGHWAY \$2,340 \$0 \$0 \$0 \$0 \$0	\$224 SAFETY IMF \$0 \$2,340 \$0 \$0 \$0	4 \$1,709 PROVEMENT P  0 \$0 0 \$0 0 \$0 0 \$2,340 0 \$0 0 \$0	9 \$36,00 ROGRAM S	\$36,000 \$UBPROGRAM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	75,0 7 \$75,0 0 0
32.02 Sa	afety	CROSSING		RHC RHC RHC RHC RHC	\$2,340 \$0 \$0 \$0 \$0 \$0	\$6 \$2,340 \$6 \$6 \$6	PROVEMENT P.  0 \$0 0 \$0 0 \$0 0 \$2,340 0 \$0 0 \$0	ROGRAM S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	75,0 0 0 0 0 0
32.02 Sa	afety	CROSSING		RHC RHC RHC RHC RHC	\$2,340 \$0 \$0 \$0 \$0 \$0	\$0 \$2,340 \$0 \$0 \$0	0 \$0 0 \$0 0 \$2,340 0 \$0	)	\$0 \$0 \$0 \$0 \$0 \$0 40 \$0	) ) ) )
32.02 Sa	afety		SUMMARY TO	RHC RHC RHC RHC	\$0 \$0 \$0 \$0	\$2,340 \$0 \$0 \$0	0 \$0 0 \$2,340 0 \$0 0 \$0	) ) ) \$2,3 <sub>4</sub>	\$0 \$0 \$0 \$0 40 \$0	) ) <u>)</u>
OGRAM,	,		SUMMARY TO	RHC RHC RHC RHC	\$0 \$0 \$0 \$0	\$2,340 \$0 \$0 \$0	0 \$0 0 \$2,340 0 \$0 0 \$0	) ) ) \$2,3 <sub>4</sub>	\$0 \$0 \$0 \$0 40 \$0	) ) <u>)</u>
	SLOPE MANAGEMEN		SUMMARY TO	RHC RHC RHC	\$0 \$0 \$0	\$0 \$0 \$0	0 \$2,340 0 \$0 0 \$0	) \$2,3 <sub>4</sub> ) \$2,3	\$0 \$0 40 \$0	) ) <u>)</u>
	SLOPE MANAGEMEN		SUMMARY TO	RHC RHC	\$0 \$0	\$( \$(	0 \$0 0 \$0	) \$2,34 ) ;	40 \$0	) <u>)</u>
	SLOPE MANAGEMEN		SUMMARY TO	RHC _	\$0	\$(	50 \$0	) ;		<u>)</u>
	SLOPE MANAGEMEN		SUMMARY TO						φο φ=,ο.ο	-
	SLOPE MANAGEMEN		SUMMARY TO		r-,			\$2,34	40 \$2,340	)
	SLOPE MANAGEMEN			OTAL OF SA	FETY PROGRA	M. RAILWA	Y HIGHWAY C			
		IT PROGRAM								
33.00 De	esign/Construct			FA	\$1,400	\$(	0 \$0	) !	\$0 \$0	)
00.00	55.g. # <b>5</b> 5.15t. 45t			FA	\$0	\$(			\$0 \$1,400	
				-	\$1,400	\$(			\$0 \$1,400	
			SUMMARY TOT	AL OF SAFE		I, SLOPE MA	NAGEMENT P	ROGRAM S		
NSIT, FL	LEX FUNDS, ELDERLY	& DISABLED								
		310 Elderly & Disabled	I, Section 5311 Rural &	STP	\$1,500	\$0	50 \$0	) :	\$0 \$0	)
				STP	\$0	\$1,500	) \$0	) ;	\$0 \$0	)
				STP	\$0					
				STP _			· · · · · · · · · · · · · · · · · · ·			-
							•	-	-	
NOIT E	EVELNING BURAL A	LIDDAN	SUMMARY TOTA	AL OF PUBL	IC TRANSIT, F	LEX FUNDS,	ELDERLY & D	ISABLED S	SUBPROGRAM	1 \$7,5
42.00 FT	ΓA - Public Transit - Section 5	311 Rural / 5307 Urba	ın	STP	\$5,000					
				STP	\$0					
					\$0					
				STP _		•	- + -			-
					\$5,000	\$5,000	0 \$5,000	\$5,00	00 \$5,000	)
4 ·	1.00 F	1.00 FTA - Public Transit - Section 53 Section 5307 Urban  ISIT, FLEX FUNDS, RURAL &	Section 5307 Urban  ISIT, FLEX FUNDS, RURAL & URBAN	ISIT, FLEX FUNDS, ELDERLY & DISABLED  1.00 FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban  SUMMARY TOTA  ISIT, FLEX FUNDS, RURAL & URBAN  2.00 FTA - Public Transit - Section 5311 Rural / 5307 Urban	ISIT, FLEX FUNDS, ELDERLY & DISABLED  1.00 FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & STP STP STP STP STP STP STP  ISIT, FLEX FUNDS, RURAL & URBAN 2.00 FTA - Public Transit - Section 5311 Rural / 5307 Urban  STP STP STP STP STP STP STP STP STP ST	SIT, FLEX FUNDS, ELDERLY & DISABLED	SIT, FLEX FUNDS, ELDERLY & DISABLED	SIT, FLEX FUNDS, ELDERLY & DISABLED     1.00	SIT, FLEX FUNDS, ELDERLY & DISABLED	TA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & STP   \$1,500   \$0   \$0   \$0   \$0   \$0   \$0   \$0

HIGHWAYS - SCENARIO B

All amounts are in thousands (\$000)

emNo/TRACS	Rout	te	BMP		District esource	Location Type of Work			enath	Funding	FY 2014	FY 2015	FY 2016	FY 2	2017	FY 2018	Summary
					.esource	Type of Work			Lengin	1 unung	1 1 2014	1 1 2013	1 1 2010	112	.017 1	1 2010	Summary
SYSTEM																	
	E FACILI	TIES	, RES	<u>Γ ARE</u>	A REH	<u>ABILITATION</u>											
73414	151.00	Emer	gency R	epairs						FA	\$500		0	\$0	\$0		\$0
73415 73416										FA FA	\$0 \$0	\$50		\$0 \$500	\$0 \$0		\$0 \$0
73417										FA	\$0 \$0		50 . 50	\$0 \$0	\$500		\$0 \$0
73418										FA	\$0	\$	0	\$0	\$0	\$	500
											\$500	\$50		\$500	\$500		500
								SUMMAI	RY TOTA	AL OF ROA	DSIDE FACIL	TIES, REST	AREA REH	ABILITA	ATION SU	BPROGR	<u>AM</u> \$2,
♦ ROADSID	E FACILI	TIES	, RES	<u>Γ ARE</u>	A PRE	<u>SERVATION</u>											
79116	153.00	Rest	Area Pre	eservati	on					FA	\$0			\$835	\$0		\$0
79117										FA	\$0	*	50	\$0	\$1,500		\$0
79118										FA _	\$0 \$0		0	\$0	\$0		300
-								CLIMANA	NOV TOT	TAL OF BO	ADSIDE FACII		-	\$835 ESERV	\$1,500		300 2AM \$2,
A ODEDATIO	20141 54	<u> </u>	TIE0 /	01011		SELICIIOE A DD	10	SUIVINIA	IKT TOT	AL OF RO	ADSIDE FACIL	LITIES, KES	I AKEA PKI	ESERVA	ATTON SU	БРКОСК	AIVI \$2,
						REHOUSE & RPI	<u>/15</u>		_			_					4-
71314	161.00	Signa	ıl Wareh	ouse &	RPMs					STATE	\$3,300	*	0	\$0 \$0	\$0		\$0 \$0
71315 71316										STATE STATE	\$0 \$0	\$3,30		\$0 3,300	\$0 \$0		\$0 \$0
71310										STATE	\$0 \$0	*	50 \$3 50	\$0 \$0	\$3,300		\$0 \$0
71317										STATE	\$0 \$0		50 50	\$0 \$0	\$3,300 \$0		300
										_	\$3,300	\$3,30	00 \$3	,300	\$3,300	,	300
							SUN	MARY TO	OTAL OF	OPERATI	IONAL FACILI	TIES, SIGNA	L WAREHO	USE & I	RPMS SU	BPROGR	PAM \$16,
♦ OPERATION	ONAL FA	CILI	TIES, I	PORT	OF EN	TRY											
74314	162.00	Opera	ational S	upport	Capital	Purchases				FA	\$1,500	\$	60	\$0	\$0	)	\$0
74315										FA	\$0	\$2,00		\$0	\$0	)	\$0
74316										FA	\$0	*		2,000	\$0		\$0
74317										FA	\$0		0	\$0 \$0	\$2,000		\$0
74318										FA _	\$0 <b>\$1,500</b>	\$2,00	60 00 \$2	\$0 2.000	\$2,000	,	<u>000</u> <b>000</b>
									SHMMA	ARV TOTA	L OF OPERAT			,		. ,	
♦ OPERATIO	ONAL FA	CII I	TIFS	COOR	DINAT	ED BORDER INF	PASTRII	CTURE	COMMI	ART TOTAL	LOI OI LIVATI	ONAL I AOI	LITILO, I OI	(I OI L	M11X1 00	DI KOOK	
79614					nfrastruc		NASTINU	CIUNE		FA	¢4.4.000	Φ.	50	ድር	\$0		<b>¢</b> 0
79614 79615	102.02	Coord	ınated i	sorder i	nırasıruc	ure				FA FA	\$14,000 \$0	\$1,50		\$0 \$0	\$0 \$0		\$0 \$0
79616										FA	\$0 \$0			,500	\$0		\$0 \$0
79617										FA	\$0		50	\$0	\$1,500		\$0 \$0
79618		COLL	ECTION	1 OF 0'	/ERWEI	GHT FEES AT POE				FA _	\$0		50	\$0	\$0		
											\$14,000	\$1,50	00 \$1	,500	\$1,500	\$1,	500
						SUMN	IARY TOTAL	OF OPE	RATION	AL FACILI	TIES, COORDI	NATED BOR	DER INFRA	STRUC	TURE SU	BPROGR	PAM \$20,

ItemNo/TRACS	Route	BMP CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2	017 FY	′ 2018 S	ummary
SYSTEM	PRESE	ERVATION	V										
♦ <u>OPERATIO</u>	NAL FAC	CILITIES, SIG	N REHAE	ILITATION									
78314	164.00	Sign Rehabilitatio	n			FA	\$350		\$0	\$0	\$0	\$0	
78316		•				FA	\$0		\$0	\$100	\$0	\$0	
78317						FA	\$0		\$0	\$0	\$50	\$0	
78318						FA	\$0		\$0	\$0	\$0	\$500	
							\$350		\$0	\$100	\$50	\$500	
					SUMMARY T	OTAL OF O	PERATIONAL	FACILITIES	S, SIGN REH	HABILITA	TION SUB	PROGRAM	\$1,000
			SUMMA	RY TOTAL OF OPERATIONAL	FACILITIES SUBPR	ROGRAMS	\$65,155	\$54,5	20 \$19	9,369	\$177,537	\$249,760	\$746,341

No.		District Leaving							
	emNo/TRACS	District Location  Route RMP CO Resource Type of Work	arth Funding	FY 2014	FY 2015	FY 2016 F	Y 2017 F\	/ 2018   9	ummarv
Peter   Pet			igir randing	112014	1 1 2010	112010 1	1 2017 11	2010 0	difficially
Part	SYSTEM	I MANAGEMENT							
Fig.	DEVELOP	MENT SUPPORT, DESIGN SUPPORT							
Fig.		211.00 Resource Agency Supplemental Support	FA	\$500					
Part									
Possible				* -			* -	T -	
Sumary TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE   SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT				T -				T -	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPOGRAM   \$2,5	70510		-		,		Ŧ -		
Part		SU	MMARY TOTAL	,	F	. ,		,	\$2,50
Total	♦ DEVELOP					,			7=,00
PA	_	·	Ε.	ФГ <b>7</b> 04	¢.	o	¢ο	<b>C</b> O	
PA   S   S   S   S   S   S   S   S   S		211.01 Construction Preparation: Technical Engineering Group		' '					
FA									
FA   S   S   S   S   S   S   S   S   S									
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT   70814	70018		FA	\$0	\$(	0 \$0			
Table   Tabl			_	\$5,764	\$4,24	0 \$7,000	\$5,000	\$2,000	
Total		SUMMARY TO	OTAL OF DEVE	LOPMENT SUP	PPORT, ENGI	INEERING - STA	TEWIDE SUB	PROGRAM	\$24,00
Fights	DEVELOP	MENT SUPPORT, UTILITIES SUPPORT							
FA	70814		FA	\$1,500	\$6	\$0	\$0	\$0	
FA   S   S   S   S   S   S   S   S   S		Ç ,							
FA   S   S   S   S   S   S   S   S   S									
SI,500   \$1,500   \$									
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM   \$7,5	70818		FA -	•					
Page		CLIMA	MARY TOTAL (				. ,		¢7 50
T1014	A DEVELOP		WART TOTAL C	OF DEVELOPIN	ENT SUPPOI	RI, UTILITIES SI	JPPURI SUB	PROGRAM	\$7,500
FA	_	·							
T1016		213.00 Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation							
FA   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				T -					
FA   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$				* -					
\$6,000   \$30,000   \$30,000				T -			+ - ,	· ·	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM   \$30,00			• • •		,		Ŧ -		
77714       214.00       Support Services       FA       \$3,000       \$0       \$0       \$0         77715       FA       \$0       \$2,000       \$0       \$0         77716       FA       \$0       \$0       \$1,000       \$0         77717       FA       \$0       \$0       \$0       \$0         77718       FA       \$0       \$0       \$0       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500		SUMMARY	TOTAL OF DE			· ,			\$30,000
77714       214.00       Support Services       FA       \$3,000       \$0       \$0       \$0         77715       FA       \$0       \$2,000       \$0       \$0         77716       FA       \$0       \$0       \$1,000       \$0         77717       FA       \$0       \$0       \$0       \$0         77718       FA       \$0       \$0       \$0       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500	<b>DEVELOP</b>	MENT SUPPORT, ENVIRONMENTAL SUPPORT			-				<u> </u>
77715       FA       \$0       \$2,000       \$0       \$0         77716       FA       \$0       \$0       \$1,000       \$0         77717       FA       \$0       \$0       \$500       \$0         77718       FA       \$0       \$0       \$0       \$500       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500	_	·	FA	\$3,000	\$1	0.2	\$0	\$∩	
77716       FA       \$0       \$0       \$1,000       \$0       \$0         77717       FA       \$0       \$0       \$0       \$0       \$0         77718       FA       \$0       \$0       \$0       \$0       \$500         \$3,000       \$2,000       \$1,000       \$500       \$500									
77717 77718  FA \$0 \$0 \$0 \$500 \$0 77718  FA \$0 \$0 \$0 \$0 \$0 \$500 \$500 \$500 \$500	-								
\$3,000 \$2,000 \$1,000 \$500 \$500	77717		FA	\$0					
Figure 1 from the first terms of	77718		FA _	\$0	\$(	0 \$0	\$0	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM \$7,0				F - ,	, , ,	. ,		F	
		SUMMARY TO	OTAL OF DEVE	LOPMENT SUF	PPORT, ENVI	RONMENTAL S	UPPORT SUB	PROGRAM	\$7,000

mNo/TRACS	Route	BMP (	District	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016 F	FY 2017	FY 2018	Summary
				Type of Work	Longui	runding	112014	1 1 2010	112010 1	1 2017	1 1 2010	Ourimary
SYSTEM				ED DDOTEOTION								
_				ER PROTECTION			<b>44.000</b>	•			•	•
79514 79515	214.06 Sto	rm Water P	rotection			FA FA	\$1,000 \$0	\$0 \$1,000				
79515 79516						FA	\$0 \$0	\$1,000				
79517						FA	\$0	\$(				
79518						FA	\$0	\$0				
						_	\$1,000	\$1,00				
					SUMMARY TOTAL	OF DEVEL	OPMENT SUPF	PORT, STORI	M WATER PRO	TECTION SL	IBPROGRAM	И \$5,0
DEVELOP	<u>MENT SUP</u>	PORT, S	<u>YSTEM MAN</u>	<u>NAGEMENT</u>								
79814	214.07 En	vironmental				FA	\$250	\$0				)
79815						FA	\$0	\$250				
79816 79817						FA FA	\$0 \$0	\$( \$(				
79817 79818						FA FA	\$0 \$0	\$(		*		
75010							\$250	\$25	•	·		_
					SUMMARY TO	OTAL OF D	EVELOPMENT	SUPPORT,	SYSTEM MANA			
DEVELOPI	MENT SUP	PORT, PL	LANNING SI	UPPORT								_
72914	215.00 Pla					SPR	\$16,471	\$0	0 \$0	\$0	) \$0	٥
72915		g Gapp				SPR	\$0	\$16,47°				
72916						SPR	\$0	\$0	0 \$16,471		) \$0	0
72917						SPR	\$0	\$0		+ -,		
72918						SPR _	\$0	\$(	- +-			_
					0/////		\$16,471	\$16,47				
DEVEL 001	MENIT OUR	DODT 14	<u> </u>			TOTAL OF	- DEVELOPME	NI SUPPOR	T, PLANNING S	UPPORT SU	IBPROGRAM	И \$82,3
				FEDERAL FUNDS -S								
77814	215.01 Pla	inning Supp	ort (State Match	٦)		STATE	\$1,971	\$(				
77815 77816						STATE STATE	\$0 \$0	\$1,97 <sup>-</sup> \$0		* -		
77817						STATE	\$0 \$0	\$(	- + ,-			
77818						STATE	\$0	\$0				
						_	\$1,971	\$1,97	1 \$1,971	\$1,971	1 \$1,97	<u>-</u>
				SUMMAR	Y TOTAL OF DEVELOPI	MENT SUPF	PORT, MATCH	FOR FEDER	AL FUNDS -STA	ATEWIDE SL	<b>JBPROGRAM</b>	И \$9,8
<b>OPERATIN</b>	IG SUPPO	RT, CIVIL	<b>RIGHTS OF</b>	FICE - TRAINING		_						
73014	221.00 Su	pportive Ser	rvices Programs	5		DBE	\$320	\$0	0 \$0	\$0	) \$0	<b>o</b>
73015	,		-			DBE	\$0	\$320				
						DBE	\$0	\$0				
73016								\$(	0 \$0	\$320	) \$0	.)
73017						DBE	\$0 \$0	*				
						DBE -	\$0 \$0 <b>\$320</b>	\$320 \$320	0 \$0	\$0	320	0

		District	Location				=>//	= 1.00.1=	=>//-	=>/	51/00/0	
emNo/TRACS	Route BMP	CO Resource	Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM	MANAGEME	NT										
<b>OPERATIN</b>	IG SUPPORT, TRA	AINING, ITD TE	ECHNICAL - ST	ATEWIDE								
76814	221.01 Training					STATE	\$600	\$		\$0	\$0	\$0
76815						STATE	\$0	\$60	-	\$0	<b>\$</b> 0	\$0 \$0
76816 76817						STATE STATE	\$0 \$0	\$ \$		\$600 \$0	\$0 \$600	\$0 \$0
76818						STATE	\$0 \$0	\$		\$0 \$0		\$600
						_	\$600	\$60	0 \$	\$600		\$600
				SUMMARY TO	TAL OF OPE	RATING SU	JPPORT, TRAI	NING, ITD TE	CHNICAL -	STATEWIDE	SUBPROG	RAM \$3,0
OPERATIN	<u>IG SUPPORT, TRA</u>	<u> AINING, NHI - S</u>	<u>STATEWIDE</u>									
76714	221.02 National Hw	y Institute Technica	al Training			STP	\$286	\$		\$0	\$0	\$0
76715						STP	\$0	\$28		\$0	\$0 \$0	\$0 \$0
76716 76717						STP STP	\$0 \$0	\$ \$		\$286 \$0	\$0 \$286	\$0 \$0
76717 76718						STP	\$0 \$0	φ \$	-	\$0 · ·		\$0 \$286
						_	\$286	\$28		•	•	\$286
				SU	IMMARY TO	TAL OF OP	ERATING SUP	PPORT, TRAI	NING, NHI -	STATEWIDE	SUBPROG	RAM \$1,4
<u>OPERATIN</u>	IG SUPPORT, PU	BLIC INVOLVE	MENT SUPPO	RT_								
73114	224.00 Public Inform	nation				FA	\$4,000	\$	0	\$0	\$0	\$0
73115						FA	\$0	\$4,00		\$0	\$0	\$0
73116						FA	\$0	\$	- +	,000	\$0	\$0
73117 73118						FA FA	\$0 \$0	\$ \$	-	\$0 \$2 \$0	2,000 \$0 \$2	\$0 ,000
73110						_	\$4,000	\$4,00				2,000 2,000
				SUMMA	RY TOTAL (	OF OPERAT	TING SUPPOR					•
♦ OPERATIN	IG SUPPORT, PRI	VATIZATION S	SUPPORT									. ,
74514	225.00 Alternative F			P3)		STATE	\$1,000	\$	0	\$0	\$0	\$0
74515		· ·	. `	,		STATE	\$0	\$1,00		\$0	\$0	\$0
74516						STATE	\$0	\$		,000	\$0	\$0
74517						STATE STATE	\$0 \$0	\$ \$	-	\$0 \$1 \$0	,000	\$0 000
74518						STATE _	\$1,000	\$1,00				,000 , <b>000</b>
					SUMMARY 1	TOTAL OF C	OPERATING S					•
OPERATIN	IG SUPPORT, RIS	K MANAGEMI	ENT INDEMNIF			· ·		,-,-			35=350	+3,0
75214	227.00 Risk Manag					FA	\$2,500	\$	0	\$0	\$0	\$0
75215	LET.00 RIOR Warrage					FA	\$0	\$2,50	-	\$0 \$0	\$0 \$0	\$0 \$0
75216						FA	\$0	\$		,500	\$0	\$0
75217						FA	\$0	\$			,500	\$0
75218						FA _	\$0	\$		\$0		,500
							\$2,500	\$2,50	n ¢o	,500 \$2	,500 \$2	2,500

emNo/TRACS	Route	BMP	District CO Resource	Location Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summa	ry
SYSTEM	MANAG	EMEN		, , , , , , , , , , , , , , , , , , ,		<u> </u>								
				AND OUTSIDE	SERVICES									
75714 75715 75716 75717 75718			& Outside Service				STATE STATE STATE STATE STATE	\$200 \$0 \$0 \$0 \$0 \$0	\$ \$20 \$ \$ \$ \$	) ) \$ )	\$0	•	\$0 \$0 \$0 \$0 \$200 <b>\$200</b>	
					SUMMARY TOTA	L OF OPER	ATING SUF	PPORT, PROFI	ESSIONAL A	ND OUTSID			RAM \$	\$1,00
<b>OPERATIN</b>	IG SUPPOR	RT, PAR	TNERING SU	JPPORT .										
75514 75515 75516 75517 75518	229.00 Pa	rtnering Su	upport				FA FA FA FA	\$200 \$0 \$0 \$0 \$0 \$0	\$0 \$20 \$ \$ \$ \$	) ) \$ )	\$0	•	\$0 \$0 \$0 \$0 \$200 <b>\$200</b>	
						SUMMARY	TOTAL OF	OPERATING	SUPPORT, I	PARTNERIN			RAM \$	31,00
PROGRAM	I OPERATI	NG CON	ITINGENCIES	S, GENERAL C	ONTINGENCY									
70714 70715 70716 70717 70718	232.00 Sta	atewide En	gineering Develo	pment			FA FA FA FA	\$2,000 \$0 \$0 \$0 \$0 \$0	\$1,000 \$2,000 \$1 \$1,000	) ) \$2, )	\$0		\$0 \$0 \$0 \$0 ,000	
					SUMMARY TOTAL	OF PROGRA	M OPERA						RAM \$1	0,00
PROGRAM	I OPERATI	NG CON	ITINGENCIES	S, EMERGENC	PROJECTS									
72114 72115 72116 72117 72118	233.00 Em	nergency F	rojects				FA FA FA FA	\$1,100 \$0 \$0 \$0 \$0 \$1,100	\$1,100 \$1,100 \$1 \$1,100	) ) ) ) ) 0 <b>\$1,</b>	\$0 100 \$1	,100 \$1	\$0 \$0 \$0 \$0 ,100 ,100	
					SUMMARY TOTAL	OF PROGR	AM OPERA	TING CONTIN	GENCIES, E	MERGENC	PROJECTS	SUBPROG	RAM \$	5,50
				S, CONSTRUC	<u>ION</u>									
72314 72315 72316 72317 72318	234.00 Pro	ogram Cos	t Adjustments				FA FA FA FA	\$5,000 \$0 \$0 \$0 \$0	\$6,000 \$5,000 \$6 \$6	) ) \$5, )	\$0		\$0 \$0 \$0 \$0 \$0 ,000	
								\$5,000	\$5,00		000 \$5 ISTRUCTIOI	<u> </u>	,000	25,00

ItemNo/TRACS	Rou	te BMP	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2	017 FY	2018 S	ummary
<b>SYSTEM</b>	MAN	AGEME	NT											
♦ PROGRAM	OPER/	ATING CO	<u>NTIN</u>	IGENCIE:	S, FEDERAL T	AX EVASION PROGRAM								
78514	236.00	Dyed Fuel I	Enforce	ement			STP	\$375	\$	0	\$0	\$0	\$0	
78515							STP	\$0	\$37	5	\$0	\$0	\$0	
78516							STP	\$0	\$	0 9	\$375	\$0	\$0	
78517							STP	\$0	\$	0	\$0	\$375	\$0	
78518							STP	\$0	\$	0	\$0	\$0	\$375	
							_	\$375	\$37	5 ;	\$375	\$375	\$375	
	•	•		•	SUMMAR	RY TOTAL OF PROGRAM OPERA	TING CON	NTINGENCIES,	FEDERAL T	AX EVASIO	N PROG	RAM SUBI	PROGRAM	\$1,875
		SUMI	<i>IARY</i>	TOTAL OF I	PROGRAM OPERA	ATING CONTINGENCIES SUBPR	OGRAMS	\$54,037	\$51,51	3 \$51	,273	\$48,773	\$45,773	\$251,369



emNo/TRACS	Route	BMP	District CO Resource	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	3 50	mmary
				Type of Work	Lengui	- unung	1 1 2017	1 1 2010	1 1 2010	1 1 2017	1 1 2010	, 50	пппагу
SYSTEM													
MINOR CA					DISTRICT MINOR PE	ROJECTS							
73314	311.00 De	esign & Cor	struct District Mir	nor Projects		FA	\$0	\$		\$0	\$0	\$0	
73314						FA	\$6,600	\$		\$0 \$0	\$0 \$0	\$0 \$0	
73315 73316						FA FA	\$0 \$0	\$ \$		\$0 \$0	\$0 \$0	\$0 \$0	
73317						FA	\$0	\$		\$0	\$0	\$0	
73318	De	esign & Con	struct Minor Proj	ects		FA	\$0	\$	0	\$0	\$0 \$2	20,000	
							\$6,600		60	\$0		20,000	
					IINOR CAPACITY/OPERA	TIONAL SP	OT IMPROVEN	MENTS, DIST	RICT MINOR	R PROJECTS	SUBPRO	GRAM	\$26,60
MINOR CA				MPROVEMENTS, 7	TRAFFIC SIGNALS								
71214	312.00 Tr	raffic Signals	8			FA	\$2,100	\$		\$0	\$0	\$0	
71215						FA	\$0	\$2,10		\$0	<b>\$</b> 0	\$0	
71216 71217						FA FA	\$0 \$0	\$ \$	-	\$0 \$0	\$0 \$0	\$0 \$0	
71217							\$2,100			\$0 \$0	\$0	\$0 <b>\$0</b>	
				SUMMARY TO	TAL OF MINOR CAPACI	TY/OPERAT				•	•		\$4,2
ROADSIDE	F FACILITI	FS IMPR	OVEMENTS	STATE PARKS RO		,							¥ -,=
78414	321.00 St			OTTAIL TAILUTE		STATE	\$1,000	\$	in.	\$0	\$0	\$0	
78415	021.00 01	iaio i aino i	rogram			STATE	\$0	\$1,50		\$0 \$0	\$0	\$0	
78416						STATE	\$0	\$		,000	\$0	\$0	
78417						STATE	\$0	\$			,500	\$0	
78418						STATE _	\$0	\$	-	\$0		2,500	
					OLUMBA DV TOTAL OF D	A DO/DE E4	\$1,000	\$1,50				\$2,500	<b>#0.5</b>
DO A DOIDE	E EAOU ITI	EO IMPR	OVENENTO		SUMMARY TOTAL OF RO		CILITIES IMPR	ROVEMENTS	, STATE PA	RKS RUADS	SUBPRUC	3RAW	\$9,50
				TRANSPORTATIO	N ALTERNATIVES «		<b>0.1.0.10</b>	•		••	40	•	
71614 71615	325.01 Pr	rojects of Op	pportunity			TA TA	\$1,046 \$0	\$ \$1.04		\$0 \$0	\$0 \$0	\$0 \$0	
71616						TA	\$0 \$0	\$1,04 \$	-	,046	\$0 \$0	\$0 \$0	
71617						TA	\$0	\$			.046	\$0	
71618						TA	\$0	\$	-	\$0	•	31,046	
						_	\$1,046	\$1,04	<sup>1</sup> 6 \$1,	.046 \$1	,046 \$	\$1,046	
				SUMMARY TOTAL	OF ROADSIDE FACILITI	ES IMPROV	EMENTS, TRA	NSPORTATI	ON ALTERN	IATIVES < 51	SUBPRO	GRAM	\$5,2
ROADSIDE	E FACILITI	ES IMPR	OVEMENTS,	TRANSPORTATIO	N ALTERNATIVES «	< <u>5k</u>							
75014	325.01 Pr	rojects of Op	portunity			TA	\$651	\$	0	\$0	\$0	\$0	
75015		,	. ,			TA	\$0	\$65		\$0	\$0	\$0	
75016						TA	\$0	\$		651	\$0	\$0	
75017 75018						TA	\$0 \$0	\$		•	651 *0	\$0 \$654	
75018						TA _	\$0	,	0	\$0	\$0	\$651	
				0.0000000000000000000000000000000000000	OF ROADSIDE FACILITI	50 W50000	\$651	\$65			651	\$651	\$3,25

ItemNo/TRACS   Route   BMP   CO   Resource   Type of Work   Length   Funding   FY 2014   FY 2015   FY 2016   FY 2017   FY 2018   Summary						_	•	-						
No   Provided   Pro	ItemNo/TRACS	Route	e BMF	, C			Length	Funding	FY 2014	FY 2015	FY 2016 F	Y 2017 FY	/ 2018 S	Summary
TA   \$7,460   \$0   \$0   \$0   \$0   \$0   \$0   \$0	SYSTEM	1 IMPRO	OVEM	EN <sup>°</sup>	TS		-	-						·
TA   \$7,460   \$0   \$0   \$0   \$0   \$0   \$0   \$0	♦ ROADSID	E FACILIT	TES IMP	PRO	VEMENTS.	ENHANCEMENT PR	OJECTS - STATE	WIDE						
TA									\$7,460	\$0	\$0	\$0	\$0	
TA   \$0   \$0   \$0   \$0   \$7,460   \$7,531   \$7,5318   \$0   \$0   \$0   \$0   \$0   \$0   \$7,460	75315				· ·			TA	\$0	\$7,460	\$0	\$0	\$0	
TA   SO   SO   SO   SO   S7,460   S0   S0   S0   S0   S0   S0   S0									\$0					
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM   \$37,300     ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH     78614   326.01   Recreational Trails Program - State Park Match   GVT   \$88   \$0   \$0   \$0     78615   GVT   \$0   \$88   \$0   \$0   \$0     78616   GVT   \$0   \$0   \$0   \$88   \$0   \$0     78617   GVT   \$0   \$0   \$0   \$88   \$0     78618   GVT   \$0   \$0   \$0   \$0     78618   GVT   \$0   \$0   \$0   \$0     78619   GVT   \$0   \$0   \$0   \$0     78618   SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM     MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS     79714   336.00   Cattle Guard, Minor Drainage, Fencing   FA   \$200   \$0   \$0   \$0   \$0     79715   FA   \$0   \$0   \$0   \$0   \$0     79716   FA   \$0   \$0   \$0   \$0   \$0     79717   FA   \$0   \$0   \$0   \$0   \$0     79717   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS ROADSIDE IMPROVEMENTS ROADSIDE IMPROVEMENTS ROADSIDE IMPROVEMENTS SUBPROGRAM     SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM     SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM     \$400   \$0   \$0   \$0   \$0   \$0   \$0     \$0   \$0														
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM	75318							TA _	\$0	\$0	) \$0	\$0	\$7,460	
NOADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH         Summary total of Major Capacity/Operational Spot improvements subprograms         STATE PARK MATCH         Summary total of Major Capacitry/Operational Spot improvements subprograms         \$11,245         \$86,255									\$7,460	\$7,460	9 \$7,460	\$7,460	\$7,460	
T8614   326.01   Recreational Trails Program - State Park Match   GVT   \$88   \$0   \$0   \$0   \$0   \$0   \$0   \$						SUMMARY TOTAL OF	ROADSIDE FACILITIE	S IMPROVEI	MENTS, ENHA	NCEMENT P	ROJECTS - STA	TEWIDE SUB	PROGRAM	\$37,300
T8615   GVT   \$0   \$88   \$0   \$0   \$0   \$0   \$0   \$	♦ ROADSID	E FACILIT	<b>TES IM</b>	PRO	VEMENTS.	RECREATIONAL TR	<b>AILS PROGRAM -</b>	STATE P	<b>ARK MATC</b>	<u>:H</u>			_	
T8615   GVT   \$0   \$88   \$0   \$0   \$0   \$0   \$0   \$	78614	326.01 F	Recreation	al Tra	ails Program -	State Park Match		GVT	\$88	 \$0	\$0	\$0	\$0	
T8616   GVT   \$0   \$0   \$0   \$88   \$0   \$0   \$0   \$	78615							GVT						
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS ROADSIDE IMPROVEMENTS SUBPROGRAMS   SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS   SUMMARY S	78616							GVT	\$0			\$0		
\$88	78617								\$0					
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM         \$440           MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS         FA         \$200         \$0	78618							GVT _	\$0	\$0	) \$0	\$0	\$88	
MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS         FA         \$200         \$0									\$88	\$88	8 \$88	\$88	\$88	
79714 336.00 Cattle Guard, Minor Drainage, Fencing FA \$200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				,	SUMMARY TO	OTAL OF ROADSIDE FACIL	LITIES IMPROVEMENT	S, RECREAT	TIONAL TRAIL	S PROGRAM	1 - STATE PARK	MATCH SUB	PROGRAM	\$440
79715 79716 79717 FA \$0 \$200 \$0 \$0 \$0 \$0 79717 FA \$0 \$0 \$0 \$0 \$0 \$0 79717 FA \$0 \$0 \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 FA \$0 \$0 FA \$0 \$0 FA \$0 \$0 FA \$0 \$0 \$	♦ MAJOR C	APACITY/	<b>OPERA</b>	TIO	NAL SPOT	IMPROVEMENTS, RO	DADSIDE IMPROV	<u>'EMENTS</u>						
79715 79716 79717 FA \$0 \$200 \$0 \$0 \$0 \$0 79717 FA \$0 \$0 \$0 \$0 \$0 \$0 79717 FA \$0 \$0 \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 \$0 \$0 FA \$0 \$0 FA \$0 \$0 FA \$0 \$0 FA \$0 \$0 FA \$0 \$0 \$	79714	336.00	Cattle Gua	rd, M	linor Drainage.	Fencing		FA	\$200	\$0	\$0	\$0	\$0	
79716 79717  FA \$0 \$0 \$0 \$0 \$0 \$0 79717  FA \$0 \$0 \$0 \$0 \$0 \$0 80 \$0 \$0 8	79715			,	3 .	3		FA	\$0	\$200	\$0	\$0		
\$200 \$200 \$0 \$0 \$0  SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM \$400  SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS \$19,145 \$13,045 \$11,245 \$11,745 \$31,745 \$86,925	79716								\$0	\$0	\$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM \$400 SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS \$19,145 \$13,045 \$11,245 \$11,745 \$31,745 \$86,925	79717							FA _	\$0	\$0	) \$0	\$0	\$0	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS \$19,145 \$13,045 \$11,245 \$11,745 \$31,745 \$86,925									\$200	\$200	0 \$0	\$0	\$0	
					;	SUMMARY TOTAL OF MA	IOR CAPACITY/OPERA	ATIONAL SP	OT IMPROVE	MENTS, ROA	DSIDE IMPROVE	EMENTS SUB	PROGRAM	\$400
GRAND SUBPROGRAM TOTALS \$138,337 \$119,078 \$261,887 \$238,055 \$327,278 \$1,084,635		SUMMARY 1	TOTAL OF	MA.	JOR CAPACIT	TY/OPERATIONAL SPOT II	MPROVEMENTS SUBP	ROGRAMS	\$19,145	\$13,04	5 \$11,245	\$11,745	\$31,745	\$86,925
							GRAND SUBPROGRA	M TOTALS	\$138,337	\$119,078	\$261,887	\$238,055	\$327,278	\$1,084,635



TENTATIVE SCENARIO C





# Summary of Dollars by Scenario C (\$000)

		2014	2015	2016	2017	2018	Total
Statewide	Apache	\$17,640	\$31,989	\$12,120	\$0	\$0	\$61,749
	Cochise	\$30,852	\$18,696	\$4,120	\$1,800	\$0	\$55,468
	Coconino	\$31,372	\$9,145	\$45,479	\$316	\$0	\$86,312
	Gila	\$13,336	\$13,702	\$1,523	\$0	\$0	\$28,561
	Graham	\$2,260	\$8,634	\$657	\$2,000	\$0	\$13,551
	Greenlee	\$795	\$4,540	\$0	\$0	\$0	\$5,335
	La Paz	\$2,320	\$9,871	\$31,250	\$0	\$0	\$43,441
	Maricopa	\$21,885	\$6,767	\$20,659	\$0	\$0	\$49,311
	Mohave	\$23,940	\$42,341	\$19,000	\$27,790	\$0	\$113,071
	Navajo	\$21,994	\$27,226	\$7,420	\$0	\$2,000	\$58,640
	Pima	\$4,570	\$8,084	\$9,500	\$0	\$0	\$22,154
	Pinal	\$28,620	\$8,055	\$13,828	\$2,000	\$0	\$52,503
	Santa Cruz	\$5,220	\$8,410	\$500	\$0	\$0	\$14,130
	Yavapai	\$42,280	\$53,842	\$13,035	\$0	\$6,000	\$115,157
	Yuma	\$13,950	\$14,140	\$60,858	\$2,500	\$0	\$91,448
	Statewide	\$8,600	\$9,720	\$7,620	\$5,100	\$1,200	\$32,240
	Total	\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071
Subprograms	Statewide	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
	Total	\$133,657	\$165,963	\$181,492	\$278,055	\$327,278	\$1,086,445
	Total	\$403,291	\$441,125	\$429,061	\$319,561	\$336,478	\$1,929,516



1614   C						Location									
1514   C	ItemNo/TRACS					31				FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
\$1,000 (Estimate)  \$1,000 (Estimate)  \$1,000 (Estimate)  \$2,0017 / D  \$1,000 (Estimate)  \$2,000 (Estimate)  \$2,000 (Estimate)  \$400 (Estimate)	11614 / C						S PARKWAY IN	ΓERS		\$1,000	0.2	0.2	0.2	90	\$1.00
			3 I KICT W	IIINON F	ROJECTS	intersection improvements			IIVI		• •	* -	* -	* -	
March   Marc	\$1,000 (8		4	VIII	V	\/\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\				\$1,000	\$0	\$0	\$0	\$0	\$1,00
T714 / C	10017 / D	1 8							IM	\$0	\$0	\$0	\$2,500	\$0	\$2,50
1714   C   323, NEW LANDSCAPING   Landscaping   IM   \$400   \$0   \$0   \$0   \$0   \$0   \$0	\$2,500 (E	Estimate)								\$0	\$0	\$0	\$2,500	\$0	\$2,50
1714   C   323, NEW LANDSCAPING   Landscaping   IM   \$400   \$0   \$0   \$0   \$0   \$0   \$0		l 8	2	YU	Yuma	16TH STREET					· .	·			
1 8 7 YU Yuma	11714 / C								IM	\$400	\$0	\$0	\$0	\$0	\$40
\$44	\$400 (E	Estimate)								\$400	\$0	\$0	\$0	\$0	\$40
SECO   ESTIMATE    SECO   SE															
1 8	15413 / H810201D	132, HIGHW <i>A</i>	AY SAFET			PE, Ph 1 and 2		0	HSIP	\$0	\$0	\$4,400	\$0	\$0	\$4,40
1814   H815801C	\$600 (E	Estimate)								\$0	\$0	\$4,400	\$0	\$0	\$4,40
\$13,817 (Estimate)    1							OME VALLEY								
\$13,817 (Estimate)    1 8	11814 / H815801C	111, PA	VEMENT F					7	IM	\$6,850	\$0	\$0	\$0	\$0	\$6,85
New   D	\$13,817 (E	Estimate)		_						\$6,850	\$0	\$0	\$0	\$0	\$6,85
NH   NH   NH   NH   NH   NH   NH   NH		l 8					WELLTON								
\$7,871 (Estimate) \$320 \$7,551 \$0 \$0 \$0 \$7,571 \$0 \$7,571 \$0 \$0 \$0 \$7,571 \$0 \$0 \$0 \$0 \$7,571 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / D					•		8		*	* -	* -	* -	* -	\$32
I 8   37   YU   Yuma   MP 37 TO MP 66   Design   29   NH   \$0   \$320   \$0   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$334   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	New / C	111, PA	VEMENT I			RR(5"TL,3"PL) + FR			NH	\$0	\$7,551	\$0	\$0	\$0	\$7,55
New / D   211, DESIGN SUPPORT   Design   29 NH   \$0 \$320 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$33, 163 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,871 (E	Estimate)								\$320	\$7,551	\$0	\$0	\$0	\$7,87
New / C		l 8													
STATEWIDE   \$0 \$320 \$33,163 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$33,463 \$0 \$0 \$0 \$33,463 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / D					· ·		29	NH	\$0	\$320	\$0	\$0	\$0	\$32
	New / C	111, PA	VEMENT F						NH	\$0	\$0	\$33,163	\$0	\$0	\$33,16
New / D   211, DESIGN SUPPORT   Design   18 NH   \$0 \$320 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0	\$320	\$33,163	\$0	\$0	\$33,48
New / C 111, PAVEMENT PRESERVATION - STATEWIDE		l 8													
\$21,319 (Estimate)  \$21,319 (Estimate)  \$0 \$320 \$21,319 \$0 \$0 \$21,619  \$0 \$320 \$21,319 \$0 \$0 \$21,619  \$0 \$320 \$21,319 \$0 \$0 \$0 \$21,619  \$0 \$320 \$21,319 \$0 \$0 \$0 \$21,619  \$0 \$320 \$14,923 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / D		211, D	ESIGN	SUPPORT	Design		18	NH	\$0	\$320	\$0	\$0	\$0	\$32
\$21,319 (Estimate)  I 8 135 MA Yuma MP 135 TO MP 147.6  New / D 211, DESIGN SUPPORT Design 12 NH \$0 \$320 \$21,319 \$0 \$0 \$0 \$21,6  New / C 111, PAVEMENT PRESERVATION - STATEWIDE RR (5"TL; 3"PL)+FR NH \$0 \$320 \$14,923 \$0 \$0 \$14,923  I 8 163 PN Tucson SANTA ROSA WASH BR, STR #1092 & 1093  1914 / H827001C 123, BRIDGE SCOUR PROTECTION Scour Retrofit BR \$800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	New / C	111, PA	VEMENT I						NH	\$0	\$0	\$21,319	\$0	\$0	\$21,31
New / D         211, DESIGN SUPPORT         Design         12         NH         \$0         \$320         \$0         \$0         \$0         \$0           New / C         111, PAVEMENT PRESERVATION - STATEWIDE         RR (5"TL; 3"PL)+FR         NH         \$0         \$0         \$14,923         \$0         \$0         \$14,923           I         8         163         PN         Tucson         SANTA ROSA WASH BR, STR #1092 & 1093         \$800         \$0	\$21,319 (E	Estimate)		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					\$0	\$320	\$21,319	\$0	\$0	\$21,63
New / C         111, PAVEMENT PRESERVATION - STATEWIDE         RR (5"TL; 3"PL)+FR         NH         \$0         \$0         \$14,923         \$0         \$0         \$14,923         \$0         \$0         \$14,923         \$0         \$0         \$15,22         \$0         \$14,923         \$0         \$0         \$15,22         \$0         \$15,22         \$14,923         \$0         \$0         \$15,22         \$15,22         \$15,22         \$15,22         \$14,923         \$14,923         \$14,923         \$14,923         \$15,22		I 8	135	MA	Yuma	MP 135 TO MP 147.6									
STATEWIDE   \$0 \$320 \$14,923 \$0 \$0 \$15,22     I 8 163 PN Tucson   SANTA ROSA WASH BR, STR #1092 & 1093     1914   H827001C   123, BRIDGE SCOUR PROTECTION   Scour Retrofit   BR \$800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	New / D		211, D	ESIGN	SUPPORT	Design		12	NH	\$0	\$320	\$0	\$0	\$0	\$32
\$0 \$320 \$14,923 \$0 \$0 \$15,22 I 8 163 PN Tucson <b>SANTA ROSA WASH BR, STR #1092 &amp; 1093</b> 1914 / H827001C 123, BRIDGE SCOUR PROTECTION Scour Retrofit BR \$800 \$0 \$0 \$0 \$0 \$0 \$0 \$0	New / C	111, PA	VEMENT F						NH	\$0	\$0	\$14,923	\$0	\$0	\$14,92
1914 / H827001C 123, BRIDGE SCOUR PROTECTION Scour Retrofit BR \$800 \$0 \$0 \$0 \$0 \$0 \$0				- 31	, , , L VVIDL					\$0	\$320	\$14,923	\$0	\$0	\$15,24
							BR, STR #1092	& 109	93						
\$800 (Estimate) \$800 \$0 \$0 \$0 \$0	11914 / H827001C	123, BRI	DGE SCO	UR PRO	OTECTION	Scour Retrofit			BR	\$800	\$0	\$0	\$0	* -	\$80
	\$800 (E	Estimate)								\$800	\$0	\$0	\$0	\$0	\$80

				District	Location								
ItemNo/TRACS	Route	ВМР	СО		Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 8	170		Tucson	BIANCO RD - JCT I-10								
11913 / H817101C	111,	PAVEMENT	T PRES	SERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	8	IM	\$11,900	\$0	\$0	\$0	\$0	\$11,900
\$12,838 (E	Estimate)							\$11,900	\$0	\$0	\$0	\$0	\$11,900
	I 8				THORNTON ROAD TI UP, STR#1				<b>A</b> =	<b>A</b> =		•	•
New / H863101C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation	0	BR	\$250	\$0	\$0	\$0	• •	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
45740 / 110404040	I 10		LA	Yuma	EHRENBERG PORT OF ENTRY		NII I	Φ0	Ф0	<b>#</b> 00.000	<b>#</b> 0	ФО.	<b>#</b> 00.00
15710 / H616101C		162	2, POR	I OF ENTRY	Reconstruct EB POE		NH	\$0	\$0	\$20,000	\$0	* -	\$20,000
\$20,000 (								\$0	\$0	\$20,000	\$0	\$0	\$20,000
11615 / H851701C	I 10		LA	Yuma	WEST QUARTZSITE TI Intersection Improvements at the Crossroad,		IM	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		DISTRICT	WIIIVOI	(TROJECTO	Ramps & Frontage Roads		IIVI	• •		• •	* -	* -	
\$4,617 (E								\$0	\$2,000	\$0	\$0	\$0	\$2,000
N / 1.1054404D	I 10		LA	Yuma	MP 42 TO HOVATTER RD	40	NII I	Φ0	<b>#000</b>	Ф0	<b>#</b> 0	ФО.	Ф00
New / H851101D	111,	PAVEMEN		SERVATION - STATEWIDE	· ·	10	NH	\$0	\$320	\$0	\$0	\$0	\$320
11715 / H851101C					RR(4" TL, 3" PL) + AR ACFC	12	NH	\$0	\$0	\$11,250	\$0	\$0	\$11,250
\$11,250 (E	Estimate)							\$0	\$320	\$11,250	\$0	\$0	\$11,570
	I 10	105	MA	Phoenix (Const)	SR 85 TO DYSART (VERRADO WA	AY TO 85	)						
12214 / H775001C		164, SIGI	N REH	ABILITATION	Sign Rehabilitation		IM	\$400	\$0	\$0	\$0	\$0	\$400
\$400 (E	Estimate)							\$400	\$0	\$0	\$0	\$0	\$400
	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (EB)								
12113 / H832701C	111,	PAVEMENT	T PRES	SERVATION - STATEWIDE	RR (4"TL, 3" PL) & AR-ACFC	8	IM	\$5,251	\$0	\$0	\$0	\$0	\$5,25
\$5,251 (F	Estimate)			STATEWIDE				\$5,251	\$0	\$0	\$0	\$0	\$5,25
<u> </u>	I 10	144	MA		3RD AVE - 3RD ST, DECK PARK	TUNNEL			·	·			
12314 / H834401C	311,	DISTRICT	MINOF	(Maint) R PROJECTS	Drainage Improvements	1	IM	\$1,052	\$0	\$0	\$0	\$0	\$1,052
\$1,052 (F	Estimate)							\$1,052	\$0	\$0	\$0	\$0	\$1,052
	I 10	145	MA		3RD AVE TO 3RD ST				·	·			. ,
12014 / C	311,	DISTRICT	MINOF	(Const) R PROJECTS	Pump Station Improvements		IM	\$368	\$0	\$0	\$0	\$0	\$368
\$368 (	Estimate)							\$368	\$0	\$0	\$0	\$0	\$368
<del>+ + + + + + + + + + + + + + + + + + + </del>	I 10	164	MA	Phoenix	WILD HORSE PASS - RIGGS			<del>+ + + + + + + + + + + + + + + + + + + </del>	+0	<del></del>		<del> </del>	<del></del>
12514 / C	111,	PAVEMENT			RR(5" TL - 3" PL) + AR ACFC	4	IM	\$3,750	\$0	\$0	\$0	\$0	\$3,750
A0 750 /				STATEWIDE	•					· .	<b>*</b>	<b>*</b>	. ,
\$3,750 (E	=stimate)							\$3,750	\$0	\$0	\$0	\$0	\$3,750

							•						
ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10				WILD HORSE PASS TO SR 34				20.0	20.0		20.0	- Cummany
	1 10	104	IVIA	(Const)	WILD HORSE PASS TO SK 34	/ (QUEEN C	KEEK KUA	(U)					
12414 / H819201C	311,	DISTRICT	MINO	R PROJECTS	Roadway Widening		IM	\$2,629	\$0	\$0	\$0	\$0	\$2,62
\$2,629	(Estimate)							\$2,629	\$0	\$0	\$0	\$0	\$2,62
	I 10				JCT SR-83 TO MP 288								
New / D	112, MINOR	PAVEMEN <sup>*</sup>	T PRES	SERVATION - STATEWIDE	Design	7	NH	\$320	\$0	\$0	\$0	\$0	\$32
New / C	111,	PAVEMEN <sup>*</sup>			RR (5"TL; 3" PL + FR		NH	\$0	\$8,084	\$0	\$0	\$0	\$8,08
\$8,404 (	(Estimate)							\$320	\$8,084	\$0	\$0	\$0	\$8,40
	I 10	284	PM	Tucson	DAVIDSON CANYON WB BR,	STR#598							
New / H841101C	1:	25, BRIDGI		LACEMENT & ABILITATION	Bridge Deck Replacement		BR	\$4,000	\$0	\$0	\$0	\$0	\$4,00
								\$4,000	\$0	\$0	\$0	\$0	\$4,00
	I 10				MESCAL RD TO JCT SR 90	_		4000					
13014 / D				SN SUPPORT	•	5		\$320	\$0	\$0	\$0	* -	\$32
11915 / C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR(5"TL,3"PL) + AR ACFC		IM	\$0	\$4,500	\$0	\$0	\$0	\$4,50
\$4,820 (	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,82
	I 10				SAN PEDRO RIVER BR, EB #1	530 & WB #	1531						
12015 / H844201C	1:	25, BRIDGE		LACEMENT & ABILITATION	Deck Replacement & Scour Retrofit		IM	\$4,000	\$0	\$0	\$0	\$0	\$4,00
\$3,000 (	(Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,00
	I 10				ADAMS PEAK WASH STR#160	04 &1605							
New / H854501C	123, E	BRIDGE SC	OUR F	PROTECTION	Scour Retrofit		BR	\$0	\$0	\$400	\$0	\$0	\$40
								\$0	\$0	\$400	\$0	\$0	\$40
	I 10			Safford	DRAGANO ROAD - JOHNSON	ROAD							
New / H823001D	132, HIGH	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Rockfall Mitigation	6	HSIP	\$980	\$0	\$0	\$0	\$0	\$98
\$980 (	(Estimate)							\$980	\$0	\$0	\$0	\$0	\$98
	I 10	321	СН	Safford	TEXAS CANYON REST AREA								
13114 / H821101D	153,	REST ARE	EA PRE	ESERVATION	Design Water/Wastewater System & Stru Mechanical, and Electrical Rehab	uctural,	IM	\$595	\$0	\$0	\$0	\$0	\$59
12115 / H821101C					Replace Water Pumps, Wastewater Pond Liners, Septic Tanks & Water Pipeline,	d	IM	\$0	\$4,200	\$0	\$0	\$0	\$4,20
£2.200	(Estimate)				Structural, Mechanical & Electrical Rehal	b		\$595	\$4.200	\$0	\$0	\$0	\$4,79
\$3,200 (	,	004	011	0 - 11 1	110 101 70 5107 1111 1 007 71				\$4,200	<b>Ф</b> О	φ0	φ0	\$4,79
13214 / H839601C	I 10 111,		T PRES		US 191 TO EAST WILLCOX TI RR (5" TL/3" PL) & AR-ACFC	14	IM	\$11,160	\$0	\$0	\$0	\$0	\$11,16
\$16,286	(Estimate)			CIAILWIDE				\$11,160	\$0	\$0	\$0	\$0	\$11,16
	I 10	383	СН	Safford	SAN SIMON PORT OF ENTRY								
10716 / D					PE, PH 1 & 2		IM	\$0	\$0	\$3,600	\$0	\$0	\$3,60
<b>A</b> 0.000	(Estimate)							\$0	\$0	\$3.600	\$0	\$0	\$3.60

				District	Location								
ItemNo/TRACS	Route	ВМР	СО	Resource	Location Type of Work Lei	ngth	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 10	388	СН	Safford	SAN SIMON REST AREA								
13314 / H821601D	15	3, REST AR	EA PRE	SERVATION	Design (Water/Wastewater System & Structural, Mechanical, & Electrical Rehab)		IM	\$495	\$0	\$0	\$0	\$0	\$495
12215 / H821601C					Drill New Well, Replace Water Pumps, Septic Tanks & Leach Field, Structural, Mechanical & Electrical Rehab		IM	\$0	\$2,900	\$0	\$0	\$0	\$2,900
\$1,825 (	Estimate)							\$495	\$2,900	\$0	\$0	\$0	\$3,395
	l 15			Flagstaff	NEVADA STATE LINE - MP 13								
New / C		211	, DESIG	SN SUPPORT	Design	13	IM	\$320	\$0	\$0	\$0	\$0	\$320
12315 / C 		, PAVEMEN		SERVATION - STATEWIDE	RR(4" TL, 3" PL) + AR ACFC		IM	\$0	\$10,000	\$0	\$0	* -	\$10,000
\$10,000 (								\$320	\$10,000	\$0	\$0	\$0	\$10,320
10117 / D	I 15				SCENIC TO STATE LINE Construction		IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (	Estimate)							\$1,000	\$0	\$0	\$0	\$0	\$1,000
,	l 17	196	MA	Phoenix (Const)	CENTRAL AVENUE OP#725								
New / H844801C		125, BRIDG			Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	198	MA	Phoenix (Const)	BUCKEYE RD, GRANT, JEFFERSON, 8	& AD	AMS						
12515 / C	31	1, DISTRICT	MINOF		Electrical Rehabilitation		IM	\$0	\$1,052	\$0	\$0	\$0	\$1,052
\$1,052 (	Estimate)							\$0	\$1,052	\$0	\$0	\$0	\$1,052
	l 17	198	MA	Phoenix (Const)	MP 198 TO MP 208.9								
New / C	111	, PAVEMEN		SERVATIÓN - STATEWIDE		11	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C				STATEWIDE	RR 1" FR		NH	\$0	\$0	\$2,246	\$0	\$0	\$2,246
\$320 (	Estimate)							\$0	\$320	\$2,246	\$0	\$0	\$2,566
	l 17	202	MA	Phoenix (Const)	INDIAN SCHOOL RD TO PEORIA AVE								
12415 / H833301C		164, SIG	N REH		Sign Rehabilitation		IM	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (	Estimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
	l 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS								
10816 / H725101C	31	1, DISTRICT	MINO		Drainage Grate Improvements	4	IM	\$0	\$0	\$158	\$0	\$0	\$158
\$158 (	Estimate)							\$0	\$0	\$158	\$0	\$0	\$158
	I 17	231	MA	Phoenix (Const)	NEW RIVER BR, STR #1290 & 1291								
13514 / H826801C	123,	BRIDGE SC	COUR F		Scour Retrofit		BR	\$700	\$0	\$0	\$0	\$0	\$700
\$700 (	Estimate)							\$700	\$0	\$0	\$0	\$0	\$700

				District	Location								
ItemNo/TRACS	Route	ВМР			Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
11414 / D	l 17				ROCK SPRINGS TO CORDES PE, PH 2 (Widen Roadway)	JUNCTION 30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
				STRUCTION			INII	, -	, -		, -	• •	
\$3,000 (								\$0	\$0	\$3,000	\$0	\$0	\$3,000
13614 / H813501C	I 17				DUGAS TI - CHERRY RD RR (5" TL, 3" PL) & AR-ACFC	10	IM	\$9,750	\$0	\$0	\$0	\$0	\$9,750
_	•	FAVLIVILIN		STATEWIDE	KK (3 TL, 3 FL) & AK-ACI C	10	IIVI	\$9,750	, -	Φ0	, -	* -	<b>\$9,750</b>
\$9,750 (	Estimate)							\$9,750	\$0	\$0	\$0	\$0	\$9,750
N / D	l 17				CHERRY RD TO GENERAL CI			4000		40		<b>A</b> 0	<b>#</b> 200
New / D				SN SUPPORT	· ·	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR (5"TL; 3" PL + FR		NH	\$0	\$1,692	\$0	\$0	\$0	\$1,692
\$2,012 (	Estimate)							\$320	\$1,692	\$0	\$0	\$0	\$2,012
	l 17				Jct SR-169 TO MIDDLE VERD	DE ROAD							
New / D	111,	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE		12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C				STATEWIDE	Construction		NH	\$0	\$0	\$5,700	\$0	\$0	\$5,700
\$5,700 (	Estimate)							\$0	\$320	\$5,700	\$0	\$0	\$6,020
	I 17	280	ΥV	Prescott	SR 169 TO MIDDLE VERDE T	I							
New / D				SN SUPPORT		12	IM	\$320	\$0	\$0	\$0	\$0	\$320
12615 / C	ŕ	PAVEMEN <sup>*</sup>		SERVATION - STATEWIDE	RR(5"TL, 3"PL) + AR ACFC		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,500 (	Estimate)							\$320	\$5,700	\$0	\$0	\$0	\$6,020
	l 17				VERDE RIVER BRIDGE STR#	1731							
New / H854401C	1:	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation		BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR#	1731 & 505							
New / H854401C	123, E	RIDGE SC	OUR P	ROTECTION	Scour Retrofit		BR	\$0	\$0	\$550	\$0	\$0	\$550
								\$0	\$0	\$550	\$0	\$0	\$550
	l 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE								
10916 / C	133, SLO	PE MANAG	BEMEN	T PROGRAM	Rockfall Mitigation		IM	\$0	\$0	\$2,035	\$0	\$0	\$2,035
\$2,035 (	Estimate)							\$0	\$0	\$2,035	\$0	\$0	\$2,035
	l 17	293	YV	Prescott	McGUIREVILLE TI UP, STR #	652							
New / H863201C	1		E REPL		Bridge Deck Rehabilitation		BR	\$250	\$0	\$0	\$0	\$0	\$250
_			INLIT	, DILITATION				\$250	\$0	\$0	\$0	\$0	\$250
	SR 19B	0	SC	Tucson	INTERNATIONAL BORDER - I	MARIPOSA/SI	R 189						
13714 / H839401C	111,		T PRES		Mill & Replace		STP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
\$2,462 (	Estimate)			<del></del>				\$1,100	\$0	\$0	\$0	\$0	\$1,100

				District	Location									
ItemNo/TRACS	Route	BMP	CO	Resource	Type of Work	Length	h	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	l 19				INTERNATIONAL BORDER									
13814 / H839501C	111,	PAVEMENT		ERVATION - STATEWIDE	RR AR-ACFC	(	6	IM	\$1,800	\$0	\$0	\$0	\$0	\$1,800
\$3,348 (	Estimate)								\$1,800	\$0	\$0	\$0	\$0	\$1,800
	l 19				I-19 FRONTAGE RD, NB									
13914 / C		DISTRICT	MINOR	PROJECTS	Drainage Repair	•	1	STP	\$600	\$0	\$0	\$0	\$0	\$600
\$600 (	Estimate)								\$600	\$0	\$0	\$0	\$0	\$600
	I 19				PALO PARADO - CHAVEZ S									ļ.
12715 / C	111,	PAVEMENT		ERVATION - STATEWIDE	RR (4" TL, 3" PL) + FR		5	IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
\$4,800 (	Estimate)								\$0	\$4,800	\$0	\$0	\$0	\$4,800
	I 19				PIMA MINE TI OP BR SB#	1304/NB#1303	3							
New / H817801C	1:	25, BRIDGE		ACEMENT & BILITATION	Bridge Deck Rehabilitation			BR	\$0	\$0	\$5,000	\$0	\$0	\$5,000
			IXEIII	DILITATION					\$0	\$0	\$5,000	\$0	\$0	\$5,000
	I 19	56	PM	Tucson	SANTA CRUZ RIVER BR SI	3# 1244 / NB #	#12	243						
New / H858201C	1:	25, BRIDGE		ACEMENT & BILITATION	Bridge Deck Rehabilitation			BR	\$0	\$0	\$4,500	\$0	\$0	\$4,500
									\$0	\$0	\$4,500	\$0	\$0	\$4,500
	I 40				<b>BOULDER / FRANCONIA/IL</b>	LAVAR WASH	I BI							
New / H863401D	1:	25, BRIDGE		ACEMENT & BILITATION				BR	\$800	\$0	\$0	\$0	\$0	\$800
New / H863401C					Bridge Deck Rehabilitation			BR	\$0	\$0	\$5,800	\$0	\$0	\$5,800
									\$800	\$0	\$5,800	\$0	\$0	\$6,600
	I 40				<b>CROOKTON TO TRANSWE</b>	STERN								
14014 / D		164, SIGI	N REHA	BILITATION	PE, PH 1 & 2			IM	\$300	\$0	\$0	\$0	\$0	\$300
10217 / C					Sign Rehabilitation			IM	\$0	\$0	\$0	\$2,250	\$0	\$2,250
\$2,550 (	Estimate)								\$300	\$0	\$0	\$2,250	\$0	\$2,550
	I 40				SOUTH OF KINGMAN									
12815 / C	133, SLO	PE MANAG	EMENT	PROGRAM	Rockfall Mitigation			IM	\$0	\$1,210	\$0	\$0	\$0	\$1,210
\$1,210 (	Estimate)								\$0	\$1,210	\$0	\$0	\$0	\$1,210
	I 40				RATTLESNAKE WASH - JO									
14114 / H813401C	111,	PAVEMENT		ERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	18	5	IM	\$13,590	\$0	\$0	\$0	\$0	\$13,590
\$20,089 (	Estimate)								\$13,590	\$0	\$0	\$0	\$0	\$13,590
	I 40				JCT US-93 TO MP 74									
New / D		211,	DESIG	N SUPPORT	Design	;	3	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMENT		ERVATION - STATEWIDE	RR(5"TL,3"PL) + FR			NH	\$0	\$2,726	\$0	\$0	* -	\$2,726
\$3,046 (	Estimate)								\$320	\$2,726	\$0	\$0	\$0	\$3,046

\$3,000 (Estimate) \$320 \$3,000 \$0    1 40	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$5,000 \$320 \$3,000
New / H842301C	\$0 \$0 \$0	\$0 \$0 \$0	\$5,00 \$32 \$3,00
REHABILITATION   \$5,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,00 \$32 \$3,00
1 40	\$0 \$0 \$0	\$0 \$0	\$32 \$3,00
New / D	\$0 \$0	\$0	\$3,00
12915 / C	\$0 \$0	\$0	\$3,00
\$3,000 (Estimate) \$320 \$3,000 \$0    1 40	\$0	* -	*-,
1 40	**	\$0	\$3,32
1	\$2,673		
\$2,673 (Estimate) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,673		
1 40		\$0	. ,
New / H861301C	\$2,673	\$0	\$2,67
REHABILITATION   \$0 \$6,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			
New   H861801C	\$0	* -	* - ,
New / H861801C         125, BRIDGE REPLACEMENT & REHABILITATION         Bridge Deck Rehabilitation         BR         \$250         \$0         \$0           1         40         83         MO Kingman 10417 / C         WILLOW SPRINGS         IM         \$0         \$0         \$0           \$867 (Estimate)         \$0	\$0	\$0	\$6,50
REHABILITATION   \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
1 40 83 MO Kingman   WILLOW SPRINGS   10417 / C	\$0	* -	•
10417 / C         133, SLOPE MANAGEMENT PROGRAM Rockfall Mitigation         IM         \$0         \$0         \$0           \$867 (Estimate)         \$0         \$0         \$0         \$0           I         40         86 MO Kingman WILLOW TI - MARKHAM WASH         \$0         \$0         \$0	\$0	\$0	\$25
\$867 (Estimate) \$0 \$0 \$0 \$0 \$0 \$0 \$1 40 86 MO Kingman WILLOW TI - MARKHAM WASH			
I 40 86 MO Kingman WILLOW TI - MARKHAM WASH	\$867	\$0	\$86
•	\$867	\$0	\$86
New / D         211, DESIGN SUPPORT         Design         22         NH         \$320         \$0         \$0			
	\$0	\$0	\$320
New / C         111, PAVEMENT PRESERVATION - RR(5" TL - 3" PL) + AR ACFC         NH         \$0         \$14,155         \$0           STATEWIDE	\$0	\$0	\$14,15
\$14,475 (Estimate) \$320 \$14,155 \$0	\$0	\$0	\$14,47
I 40 87 MO Kingman WILLOW RANCH RD TO MP 92, EB			
New / H860701D         211, DESIGN SUPPORT         Design         5         IM         \$320         \$0         \$0	\$0	\$0	\$320
13015 / H860701C	\$0	\$0	\$3,00
\$3,320 (Estimate) \$320 \$3,000 \$0	\$0	\$0	\$3,32
l 40 144 YV Kingman ASHFORK RR BR - JCT SR 89, #807, #440, #1760/#1761, #1764/#1767			
13115 / H851501C 122, BRIDGE REPAIR Bridge Deck Rehabilitation 2 IM \$7,500 \$0 \$0	\$0	\$0	\$7,50
\$7,500 (Estimate) \$7,500 \$0 \$0	\$0	\$0	\$7,50
I 40 166 CN Flagstaff GARLAND PRAIRE - PARKS TI			
New / D         211, DESIGN SUPPORT Design         13         NH         \$320         \$0         \$0	\$0	\$0	\$32
New / C 111, PAVEMENT PRESERVATION - RR(5"TL,3"PL) + FR NH \$0 \$17,019  STATEWIDE	\$0	\$0	\$17,01
\$17,339 (Estimate) \$320 \$0 \$17,019	\$0	\$0	\$17,339

						<u> </u>							
ItemNo/TRACS	Route	ВМР	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	179	CN	Flagstaff	PARKS TI - RIORDAN BRIDGE								
New / D		211,	DESIG	SN SUPPORT	Design	12	NH	\$0	\$320	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN	T PRES	SERVATION - STATEWIDE	RR (5"TL; 3"PL)+FR		NH	\$0	\$0	\$15,710	\$0	\$0	\$15,710
								\$0	\$320	\$15,710	\$0	\$0	\$16,030
	I 40				TRANSWESTERN - LEUPP JCT								
14214 / D		164, SIG	N REH	ABILITATION	PE, PH 1 & 2		IM	\$400	\$0	\$0	\$0	\$0	\$400
14214 / D					Construction		IM	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,400 (	Estimate)							\$400	\$0	\$2,000	\$0	\$0	\$2,400
	I 40			Flagstaff		ows							
14314 / H812501C		PAVEMEN	T PRES	SERVATION - STATEWIDE	RR 3" & 2" AC & AR-ACFC	13	IM	\$13,125	\$0	\$0	\$0	\$0	\$13,125
\$17,927 (	Estimate)							\$13,125	\$0	\$0	\$0	\$0	\$13,125
	I 40			Flagstaff	TWIN ARROWS TI, EB OFF-RAM								
11016 / H829101C	311	, DISTRICT	MINO	R PROJECTS	Ramp removal and reconstruction and acce control modification	ss 1	IM	\$0	\$0	\$1,000	\$0	\$0	\$1,000
\$1,000 (	Estimate)							\$0	\$0	\$1,000	\$0	\$0	\$1,000
	I 40				EAST WINSLOW TI								
16613 / D	311	, DISTRICT	MINO	R PROJECTS	Construction	0	IM	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (	Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,000
	I 40			Flagstaff		671							
New / H863301D	1	25, BRIDG		LACEMENT & ABILITATION	3		BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863301C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,500	\$0	\$0	\$2,500
								\$500	\$0	\$2,500	\$0	\$0	\$3,000
	I 40			Holbrook	PAINTED CLIFFS & METEOR CR	ATER RE							
13215 / H821401D	153	, REST ARI	EA PRE	ESERVATION	PE, PH 1 & 2		STP	\$0	\$0	\$495	\$0	\$0	\$495
11116 / H821401C					PAINTED CLIFFS: Replace Water Pumps, Septic Tanks & Leach Fields, Structural, Mechanical & Electrical Rehab - METEOR CRATER: Replace WaterPumps & Evapora Pond Line	ation	STP	\$0	\$0	\$3,225	\$0	\$0	\$3,225
\$2,100 (	Estimate)							\$0	\$0	\$3,720	\$0	\$0	\$3,720
	I 40			Holbrook									
New / H849101C	1	25, BRIDG		LACEMENT & ABILITATION	Bridge Deck Replacement & Widening		BR	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$0	\$0	\$3,500	\$0	\$0	\$3,500
	I 40				TANNER WASH BRIDGE EB, STI	R #902							
New / H863501D	1	25, BRIDG		LACEMENT & ABILITATION			BR	\$500	\$0	\$0	\$0	\$0	\$500
New / H863501C					Bridge Deck Rehabilitation		BR	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$500	\$0	\$2,000	\$0	\$0	\$2,500

			Distric	t Location									
ItemNo/TRACS	Route	ВМР				Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	I 40	284	NA Holbro	ok LEROUX WASH BR,	EB & WB (	STR # 1772	2 & 1773)						
13315 / H791801C		12	22, BRIDGE REP	AIR Bridge Repair			BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$1,600	(Estimate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500
	I 40	289	NA Holbro	E. HOLBROOK TI OF	P, EB #1369	& WB #137						•	
New / H858601C	1	25, BRIDGI	REPLACEMEN REHABILITAT	T & Bridge Deck Rehabilitation ON			BR	\$500	\$0	\$0	\$0	\$0	\$500
, <del>-</del>								\$500	\$0	\$0	\$0	\$0	\$500
	I 40			ok HOLBROOK - SUN V									
14614 / H813101C	111,	PAVEMEN <sup>-</sup>	T PRESERVATIO STATEW	DN - RR (5" TL, 3" PL) & AR-ACI IDE	FC	7	IM	\$6,400	\$0	\$0	\$0	\$0	\$6,400
\$6,400	(Estimate)							\$6,400	\$0	\$0	\$0	\$0	\$6,400
	I 40			k HOLBROOK- SUN V	ALLEY								
		DISTRICT	MINOR PROJE	CTS Fencing & Cattle Guards		7	IM	\$245	\$0	\$0	\$0	\$0	\$245
\$160	(Estimate)							\$245	\$0	\$0	\$0	\$0	\$245
	I 40			ok GOODWATER - YELL	OWHORSE					<b>A.</b>	•		
12816 / D		164, SIG	N REHABILITAT	ON PE, PH 1 & 2			IM	\$0	\$0	\$400	\$0	* -	·
12816 / D				Construction			IM	\$0	\$0	\$0	\$0	<del>+</del> =,	
\$2,400	(Estimate)							\$0	\$0	\$400	\$0	\$2,000	\$2,400
New / H860801D	I 40		NA Holbro	OK SUN VALLEY RD - W	ASHBOARD	<b>RD</b> 6	IM	<sub>Ф</sub> 220	<b>*</b> 0	<b>C</b> O	\$0	\$0	<b>Ф220</b>
	111			DN - RR(5"TL,3"PL) + 2"AC + F0		Ö		\$320	\$0 \$5,700	\$0 \$0	\$0 \$0	* -	*
13415 / H860801C	111,	PAVEIVIEIN	STATEW		,		IM	\$0	\$5,700	\$0	\$0	\$0	\$5,700
\$6,020	(Estimate)							\$320	\$5,700	\$0	\$0	\$0	\$6,020
17040 / 110504040	I 40			ok MP 298 UTILITY OV	ERPASS		15.4	<b>A</b> 0	<b>#4.500</b>	40	Φ.	Φ.	04.500
17013 / H859101C		DISTRICT	MINOR PROJE	CTS Construction		0	IM	\$0	\$1,500	\$0	\$0	* -	* /
	(Estimate)							\$0	\$1,500	\$0	\$0	\$0	\$1,500
11514 / L	I 40		AP Holbro	ok WINDOW ROCK TI		1	NH	\$600	\$0	\$0	\$0	\$0	\$600
11514 / L	332 TDAFE			AM Construction		'	NH	\$000	\$0 \$0	\$3,000	\$0 \$0	* -	·
	<u> </u>	10 IIVILIC	TIANGET ROOF	ANI CONSTRUCTION			INII	* -	\$0		\$0	* -	* - 7
\$3,600 (	(Estimate)	445	MA Dans	"	OTD #00.0			\$600	\$0	\$3,000	\$0	\$0	\$3,600
14814 / H841801C	US 60 123, E			tt MONARCH WASH BI	K, STR #204	& /59	BR	\$370	\$0	\$0	\$0	\$0	\$370
	(Estimate)							\$370	\$0	* -	\$0	* -	
ψ370 (	US 60	180	MΔ Phoon	× SOSSAMAN - MERID	IΛN			Ψ370	φυ	φ0	φυ	φυ	Ψ370
			(Cons	·)	IMIV								
13515 / C	311,	DISTRICT	MINOR PROJE	CTS Drainage Improvements			STP	\$0	\$948	\$0	\$0	\$0	\$948
\$948	(Estimate)							\$0	\$948	\$0	\$0	\$0	\$948

				District	Location								
ItemNo/TRACS	Route	BMP		Resource	Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
16515 / C	US 60	229		Globe	EAST OF QUEEN CREEK TUNNEL Rockfall Mitigation	1	STP	<b>C</b> O	\$4,207	ФО.	\$0	\$0	¢4.207
	<u> </u>	PE IVIANAG	PEIVIEIN	I FROGRAM	Rockiali ivilligation	'	317	\$0		\$0	**	**	\$4,207
\$3,720	(Estimate)			<b>-</b>				\$0	\$4,207	\$0	\$0	\$0	\$4,207
14914 / H581801C	US 60 132, HIGH			Globe PROVEMENT PROGRAM	MP 229.4 - MP 232.91 Shoulder Widening	13	HSIP	\$2,006	\$0	\$0	\$0	\$0	\$2,006
\$1,900	(Estimate)			FROGRAM				\$2,006	\$0	\$0	\$0	\$0	\$2,006
	US 60	229	PN	Globe	OAK FLAT - MIAMI								
11008 / H581801C	333, CLIMBIN	G/PASSIN	G LAN	E PROGRAM	Construct passing/climbing lane	13	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
\$10,000	(Estimate)							\$10,000	\$0	\$0	\$0	\$0	\$10,000
	US 60			Globe	WEST OF PINTO CREEK BRIDGE								
11216 / C	133, SLO	PE MANAG	EMEN <sup>-</sup>	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$828	\$0	\$0	\$828
\$828	(Estimate)							\$0	\$0	\$828	\$0	\$0	\$828
	US 60	292	GI	Globe	SALT RIVER CANYON REST AREA	1							
15014 / H826201C	153,	REST ARE	A PRE	SERVATION	Replace Composting Toilets & Structural Reha	ıb	STP	\$1,290	\$0	\$0	\$0	\$0	\$1,290
\$415	(Estimate)							\$1,290	\$0	\$0	\$0	\$0	\$1,290
	US 60		GI	Globe	MP 302 - 311								
New / C		211,	DESIG	N SUPPORT	RR 3" AC + AR ACFC	9	STP	\$320	\$0	\$0	\$0	\$0	\$320
13615 / C	111, F	PAVEMENT		SERVATION - STATEWIDE			STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,500	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,820
	US 60		NA		SHOW LOW TO LITTLE MORMON								
10612 / H510701C				CORRIDOR STRUCTION	Widen Roadway	2	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
\$6,000	(Estimate)							\$0	\$6,000	\$0	\$0	\$0	\$6,000
	SR 61			Globe	EAST TO CONCHO								
New / D		211,	DESIG	N SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111, F	PAVEMENT		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,570	\$0	\$0	\$0	\$2,570
\$2,890	(Estimate)							\$320	\$2,570	\$0	\$0	\$0	\$2,890
	SR 64				GRAND CANYON AIRPORT - FS R	D 328							
23213 / H825801C	132, HIGH\	VAY SAFE	TY IMP	PROVEMENT PROGRAM	Shoulder Widening		HSIP	\$0	\$325	\$0	\$0	\$0	\$325
\$1,000	(Estimate)							\$0	\$325	\$0	\$0	\$0	\$325
	US 66				WASH BR, STR #141 & TRUXTON	WASH I							
New / H862201C	12	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Rehabilitation		BR	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500

						,		•						
ItemNo/TRACS		Route	BMP	CO	District Resource	Location Type of Work	l enath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
		68				MP 19.8, TURN LANES				20.0			20.0	- Cummany
17713 / H860501D	OIX		DISTRICT	MINO	R PROJECTS	PE, PH 1 & 2		STP	\$300	\$0	\$0	\$0	\$0	\$300
17713 / H860501C						Construction		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$1,800	(Estin	nate)							\$300	\$0	\$1,500	\$0	\$0	\$1,800
	SR	69				JCT SR-169 TO MENDECINO DRIV	VE							
New / D			211,	DESIG	SN SUPPORT	Design	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, 1	PAVEMEN		SERVATION - STATEWIDE	RR 3" AC + FR		STP	\$0	\$7,034	\$0	\$0	\$0	\$7,034
\$7,354	(Estin	nate)							\$320	\$7,034	\$0	\$0	\$0	\$7,354
		69				MP 293 TO MP 296								
New / C			WAY SAFE	TY IMI	PROVEMENT PROGRAM	INSTALL LEFT TURN SIGNAL ARROW	3	HSIP	\$0	\$127	\$0	\$0	\$0	\$127
\$127									\$0	\$127	\$0	\$0	\$0	\$127
40745 / 110050040		70		GI		GILSON WASH BRIDGE, STR #46 Scour Retrofit	<b>4</b>	DD	Φ0	<b>#</b> 000	<b>#</b> 0	<b>#</b> 0	Φ0	<b>#</b> 00/
13715 / H835901C			SKIDGE SC	JOUR F	ROTECTION	Scour Retroit	0	BR	\$0	\$200	\$0	\$0	* -	\$200
\$200	`				- " .				\$0	\$200	\$0	\$0	\$0	\$200
New / H854701C	US	70 12		E REPL	ACEMENT &	VARIOUS BRIDGES (STR #394,51 Bridge Deck Rehabilitation	3,514, &	<b>515)</b> BR	\$0	\$0	\$650	\$0	\$0	\$650
				KEN	ABILITATION				\$0	\$0	\$650	\$0	\$0	\$650
	US	70	295	GH	Safford	BYLAS-TWLTL & Widening								
15114 / H763701C		311,				Intersection Improvements	2	STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
\$1,300	(Estin	nate)							\$1,300	\$0	\$0	\$0	\$0	\$1,300
	SR	73				FORT APACHE TO CANYON DAY								
New / D					SN SUPPORT	· ·	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, 1	PAVEMEN		SERVATION - STATEWIDE			STP	\$0	\$2,425	\$0	\$0	\$0	\$2,425
\$2,745	(Estin	nate)							\$320	\$2,425	\$0	\$0	\$0	\$2,745
		73				WHITERIVER - COAL MINE CANY				•				
13113 / H657801C		111, 1	PAVEMEN		SERVATION - STATEWIDE	2" AC + FR	8	STP	\$4,239	\$0	\$0	\$0	\$0	\$4,239
\$4,239	(Estin	nate)							\$4,239	\$0	\$0	\$0	\$0	\$4,239
		74				I-17 & LAKE PLEASANT PARKWA	·Υ							
15314 / D		311,	DISTRICT	MINOI	R PROJECTS	PE, PH 1 & 2		STP	\$180	\$0	\$0	\$0	\$0	\$180
11416 / C						Construct Drainage Improvements		STP	\$0	\$0	\$1,052	\$0	\$0	\$1,052
\$1,232									\$180	\$0	\$1,052	\$0	\$0	\$1,232
New / H815201C	SR	75			Safford SERVATION -	DUNCAN BRIDGE - LITTLE SAND	S WASH	STP	\$320	\$0	\$0	\$0	\$0	\$320
		111,1	AVLIVIEN		STATEWIDE	3	Э		·	* -	* -	, -	* -	
13815 / H815201C						3" AC & AR-ACFC		STP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,820	(Estin	nate)							\$320	\$3,500	\$0	\$0	\$0	\$3,820

				District	Location								
ItemNo/TRACS	Route	BMP			Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
47040 / 0	SR 75		GE		LITTLE SANDS WASH Bank protection		STP	Ф 47 <i>Г</i>	ФО.	ФО.	<b>C</b> O	ФО.	Φ 4.7.F
17913 / C		DISTRICT	IVIIINOF	RPROJECTS	Bank protection		SIP	\$475	\$0	\$0	\$0	* -	\$475
\$475	(Estimate)	007	05	0 - 11 - 11		-///-		\$475	\$0	\$0	\$0	\$0	\$475
13915 / H846401C	SR 75 123, E			Safford ROTECTION	VARIOUS BRIDGES (STR #'S Scour Retrofit	861,202,242	, <b>983,243,</b> 2 BR	<b>251)</b> \$0	\$1,040	\$0	\$0	\$0	\$1,040
	(Estimate)							\$0	\$1,040	\$0	\$0	\$0	\$1,040
<del></del>	SR 77	105	PN	Tucson	POWER LINE - SAN MANUEL	ROAD		+-	ψ.,σ.σ	4.5	+-	+-	Ψ.,σ.σ
19214 / H826701D				PROVEMENT	Design Shoulder Widening	110715	HSIP	\$600	\$0	\$0	\$0	\$0	\$600
19214 / H826701D				PROGRAM	Construct Shoulder Widening		HSIP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,600	(Estimate)							\$600	\$0	\$3,000	\$0	\$0	\$3,600
	SR 77	124	PN	Tucson	ARAVAIPA CREEK BRIDGE, S	TR #399							
15414 / H796901C	1		REPL		Bridge Replacement		BR	\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$4,200	(Estimate)							\$4,500	\$0	\$0	\$0	\$0	\$4,500
	SR 77			Globe		35							
New / H841601C	1	25, BRIDGE		ACEMENT & ABILITATION	Bridge Deck Replacement		BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
								\$0	\$0	\$8,500	\$0	\$0	\$8,500
	SR 77			Globe	HARTFORD ROAD TO MP 145								
New / D		,		N SUPPORT	ŭ	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE			STP	\$0	\$3,856	\$0	\$0	\$0	\$3,856
\$4,176	(Estimate)							\$320	\$3,856	\$0	\$0	\$0	\$4,176
	SR 77				DRIPPING SPRINGS BR, STR	#398							
15514 / H832201C	1	25, BRIDGI		ACEMENT & ABILITATION	Bridge Replacement		BR	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$3,000	\$0	\$0	\$0	\$0	\$3,000
	SR 77			Globe	NEAR SUMMIT								
14015 / C	133, SLO	PE MANAG	SEMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$1,920	\$0	\$0	\$0	\$1,920
\$1,920	(Estimate)							\$0	\$1,920	\$0	\$0	\$0	\$1,920
	SR 77				THORTON ROAD TO MP 352								•
New / D				IN SUPPORT	· ·	9	STP	\$320	\$0	\$0	\$0	* -	\$320
New / C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE			STP	\$0	\$4,820	\$0	\$0	\$0	\$4,820
\$5,140	(Estimate)							\$320	\$4,820	\$0	\$0	\$0	\$5,140
	SR 77				NORTH SNOWFLAKE								
15614 / H771201C		DISTRICT	MINOF	RPROJECTS	Box Culvert Extension	0	STP	\$480	\$0	\$0	\$0	* -	\$480
\$549	(Estimate)							\$480	\$0	\$0	\$0	\$0	\$480

				District	Location								
ItemNo/TRACS	Route		СО	Resource	Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 77			Holbrook		#278		A0 =00					00.700
New / H728601C		125, BRIDG		ACEMENT & ABILITATION	Bridge Deck Replacement+097		BR	\$3,700	\$0	\$0	\$0	\$0	\$3,700
								\$3,700	\$0	\$0	\$0	\$0	\$3,700
10010 / 0	SR 77				5 MILE WASH - JCT 377		0.770	40	<b>A</b> 0	<b>#</b>		<b>A</b> 0	
12916 / C		<i></i>	MINOF	R PROJECTS	CBC Extension		STP	\$0	\$0	\$620	\$0	\$0	\$620
\$700	(Estimate)			_				\$0	\$0	\$620	\$0	\$0	\$620
11516 / C	SR 79			Tucson	MP 122.5 Extend Pipes and Culverts		STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
10517 / C	3	1, 510111101	WIIIVOI	(TROULD TO	Extend ripes and Gaivens		STP	\$0 \$0	\$0	\$0	\$2,000	\$0	\$2,000
	/C-tit-\						SIF	\$0	\$0	* -		\$0	
\$2,000	(Estimate)	400	DNI	T	CD 70 47 CD 70D			\$0	\$0	\$1,500	\$2,000	\$0	\$3,500
New / H790401D	SR 79 132, HIG			Tucson PROVEMENT	SR-79 AT SR-79B DESIGN ROUNDABOUT	0	HSIP	\$500	\$0	\$0	\$0	\$0	\$500
New / H790401C	,			PROGRAM			HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
	/E ::				Construct Roundapout		поір	* -		* -	**	* -	
\$2,500	(Estimate)	0.17	011	0 " 1				\$500	\$2,000	\$0	\$0	\$0	\$2,500
15714 / H800402C	SR 80				TOMBSTONE, MP 316.5 - MP 3 Lighting & Sidewalks	18	HSIP	\$715	\$0	\$0	\$0	\$0	\$715
	<u> </u>			PROGRAM			11011		• •		* -		<u> </u>
\$715	(Estimate)							\$715	\$0	\$0	\$0	\$0	\$715
15814 / H815501C	SR 80				JCT SR 90 - MULE PASS TUNN RR 3" & AR-ACFC		STP	\$3,800	\$0	\$0	\$0	\$0	\$3,800
		,		STATEWIDE		,	SIF	φ3,000	φυ	φυ	φυ	φυ	
\$4,717	(Estimate)							\$3,800	\$0	\$0	\$0	\$0	\$3,800
Name / D	SR 82			Tucson N SUPPORT	MP-28 TO JCT SR-83		OTD	<b>#</b> 000	Φ.	Ф0	Φ0	<b>*</b>	Ф000
New / D	44.	•			•	5	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111	I, PAVEMEN		STATEWIDE	RR 3" AC + FR		STP	\$0	\$2,610	\$0	\$0	\$0	\$2,610
\$2,930	(Estimate)							\$320	\$2,610	\$0	\$0	\$0	\$2,930
	SR 82				SR 82 MP 36.5 TO 36.9								
15914 / H661801C		•	MINOF	RPROJECTS	Extend 2 CBC's & eliminate guardrail.	0	STP	\$1,400	\$0	\$0	\$0	\$0	\$1,400
\$1,400	(Estimate)							\$1,400	\$0	\$0	\$0	\$0	\$1,400
	SR 82			Tucson	ELGIN TURNOFF					<b>^-</b>			<b>A</b>
11616 / H662001C	31	1, DISTRICT	MINOF	REPROJECTS	Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$0	\$500	\$0	\$0	\$500
\$500	(Estimate)							\$0	\$0	\$500	\$0	\$0	\$500
	SR 82			Tucson	SR 82 MP 40.6								
14115 / H661901C		1, DISTRICT	MINOF	R PROJECTS	Extend CBC & eliminate guardrail.	0	STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000	(Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,000

				District	Location								
temNo/TRACS	Route				Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
14045 / 110465046	SR 87				GILA RIVER BR, STR #635 Scour Retrofit		BR	¢o.	<b>#200</b>	<b>C</b> O	<b></b>	ФО.	<b>#</b> 200
14315 / H846501C		BRIDGE SC	OUR P	ROTECTION	Scour Retroit		BK	\$0	\$300	\$0	\$0	\$0	\$300
\$300	(Estimate)			_				\$0	\$300	\$0	\$0	\$0	\$300
New / H820701C	SR 87 132, HIGH	226 IWAY SAFE	GI TY IMF	Prescott PROVEMENT PROGRAM	MP 226, SLATE CREEK CONSTRUCT TRUCK ESCAPE RAMP	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
\$5,900	(Estimate)							\$5,900	\$0	\$0	\$0	\$0	\$5,900
	SR 87	226	GI	Prescott	SLATE CREEK								
16014 / D	311	, DISTRICT	MINOF	R PROJECTS	PE, PH 1 & 2		NH	\$50	\$0	\$0	\$0	\$0	\$50
16615 / C					Road Repair		NH	\$0	\$450	\$0	\$0	\$0	\$450
\$500	(Estimate)							\$50	\$450	\$0	\$0	\$0	\$500
	SR 87	286	CN	Prescott	CLOVER CREEK								
10617 / C	133, SLC	PE MANAG	EMEN	T PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$0	\$316	\$0	\$310
\$316	(Estimate)							\$0	\$0	\$0	\$316	\$0	\$31
	SR 87	346	NA	Holbrook	I-40 TO JCT SR 264								
11716 / C	311	, DISTRICT	MINOF	R PROJECTS	CBC Extensions		STP	\$0	\$0	\$900	\$0	\$0	\$90
\$900	(Estimate)							\$0	\$0	\$900	\$0	\$0	\$90
	SR 88		PN	(Maint)	SUPERSTITION BLVD								
16214 / H830801C	132, HIGH	IWAY SAFE	TY IMF	PROVEMENT PROGRAM	Construct Roundabout		HSIP	\$0	\$3,952	\$0	\$0	\$0	\$3,952
\$2,000	(Estimate)							\$0	\$3,952	\$0	\$0	\$0	\$3,95
	SR 88			(Const)	TONTO FOREST (GOLDFIELD TO	CANYON	LAKE)						
19314 / H700501C	132, HIGH	IWAY SAFE	TY IMF	PRÒVEMENT PROGRAM	Spot safety improvements	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,18
\$2,185	(Estimate)							\$2,185	\$0	\$0	\$0	\$0	\$2,18
	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT								
13213 / H811201C	111,	PAVEMEN <sup>-</sup>		SERVATIÓN - STATEWIDE	Mill 2" & 3" AC & Chip Seal	9	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,00
\$4,036	(Estimate)							\$4,000	\$0	\$0	\$0	\$0	\$4,000
	SR 89				JCT US 93 - JCT SR 71								
New / H813601D		211,	DESIG	N SUPPORT	Design	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
14415 / H813601C	111,	PAVEMEN <sup>-</sup>		SERVATION - STATEWIDE	RR 3" & AR-ACFC		STP	\$0	\$4,500	\$0	\$0	\$0	\$4,500
\$4,506	(Estimate)							\$320	\$4,500	\$0	\$0	\$0	\$4,82
	SR 89	272	CN	Flagstaff	MP-272 TO MP-276, YARNELL HII	LL							
New / H849801C	132, HIGH	IWAY SAFE	TY IMF	PROVEMENT PROGRAM	CONSTRUCT ROADWAY IMPROVEMENTS	4	HSIP	\$0	\$0	\$4,750	\$0	\$0	\$4,750
\$4,750	(Estimate)							\$0	\$0	\$4,750	\$0	\$0	\$4,750

					District	Location								
ItemNo/TRACS	ı	Route	BMP	СО			Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR	89		YV		DEEP WELL RANCH ROAD TO SOUT	гн сні	NO VALL	EY LIMITS					
10116 / H803901C					L CORRIDOR ISTRUCTION	Widen corridor to improve capacity, operations and safety	3	STP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
\$22,000	(Estin	nate)							\$18,000	\$0	\$0	\$0	\$0	\$18,000
		89A				MP 330 - MP-333								
New / H837701C			WAY SAFE	TY IMI	PROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$0	\$1,750	\$0	\$0	· , · ·
\$1,750	(Estin	nate)							\$0	\$0	\$1,750	\$0	\$0	\$1,750
		89				ROAD 4 NORTH								
19414 / H827801C	13	2, HIGH	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Construct Roundabout		HSIP	\$2,630	\$0	\$0	\$0	\$0	\$2,630
\$1,700	(Estin	nate)							\$2,630	\$0	\$0	\$0	\$0	\$2,630
		89A				SOUTH OF JEROME								
16215 / C	13	33, SLO	PE MANAG	BEMEN	IT PROGRAM	Rockfall Mitigation		STP	\$0	\$372	\$0	\$0	\$0	\$372
\$372	(Estin	nate)							\$0	\$372	\$0	\$0	\$0	\$372
	SR	89				HELL CANYON BRIDGE, STR #843								
New / H851401C		1	25, BRIDGI		ACEMENT & ABILITATION	Bridge Deck Replacement		BR	\$0	\$17,000	\$0	\$0	\$0	\$17,000
\$17,000	(Estin	nate)							\$0	\$17,000	\$0	\$0	\$0	\$17,000
	SR	89				JCT SR 260 (COTTONWOOD)								
16314 / C			DISTRICT	MINOI	R PROJECTS	Construct Dual Right Turn Lanes		STP	\$300	\$0	\$0	\$0	\$0	\$300
\$300	(Estin	nate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR	89A				OAK CREEK CANYON								
16414 / H741801C			, DISTRICT	MINO	R PROJECTS	Creek Bank Protection		STP	\$375	\$0	\$0	\$0	\$0	\$375
\$375	(Estin	nate)							\$375	\$0	\$0	\$0	\$0	\$375
	SR	89				PUMPHOUSE WASH - OVERLOOK								
16514 / H812601C			PAVEMEN <sup>®</sup>			Remove 3" AC, replace with 2 1/2" AC plus 1/2" AR-ACFC full width	3	STP	\$2,040	\$0	\$0	\$0	\$0	· ,
\$2,040	(Estin	nate)							\$2,040	\$0	\$0	\$0	\$0	\$2,040
		89A			•	OVERLOOK TO JW POWELL BLVD								
New / H703201C	13	2, HIGH	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Construct Shoulder Widening	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000
\$4,000	(Estin	nate)							\$0	\$4,000	\$0	\$0	\$0	\$4,000
	SR	89A				JCT SR 89A / PLAZA WAY (FLAGST	AFF)							
16614 / H839901C		311,	DISTRICT	MINOI	R PROJECTS	Drainage Improvements		STP	\$525	\$0	\$0	\$0	\$0	\$525
\$525	(Estin	nate)							\$525	\$0	\$0	\$0	\$0	\$525
		89				SOUTH OF GRAY MOUNTAIN								
11515 / H705601C	333, (	CLIMBIN	NG/PASSIN	G LAN	E PROGRAM	Passing lane (NB and SB)	3	NH	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500	(Estin	nate)							\$0	\$2,500	\$0	\$0	\$0	\$2,500

					District	Location								
ItemNo/TRACS	R	loute	BMP	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US	89	477	CN	Flagstaff	MOENKOPI WASH - HIDDEN S	PRINGS							
13313 / H811601C		111, F	PAVEMEN	Γ PRE	SERVATION - STATEWIDE	2 1/2" AC Overlay & 1/2" AR-ACFC	8	NH	\$6,942	\$0	\$0	\$0	\$0	\$6,942
\$6,942	(Estim	ate)							\$6,942	\$0	\$0	\$0	\$0	\$6,942
	US					GRAY SPOT WASH - NORTH R								
13812 / H786601C		111, F	PAVEMEN	ΓPRE	SERVATION - STATEWIDE		8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
\$6,045	(Estim	ate)							\$6,045	\$0	\$0	\$0	\$0	\$6,045
	US		524	CN	Flagstaff	BITTER SPRINGS								
16714 / H803801C		311,	DISTRICT	MINO	R PROJECTS	Install Intersection Lighting		NH	\$450	\$0	\$0	\$0	\$0	\$450
\$450	(Estim	ate)							\$450	\$0	\$0	\$0	\$0	\$450
	US	89A	524	CN	Flagstaff	<b>JCT US 89 - COLORADO RIVE</b>	R							
16315 / C			DISTRICT	MINO	R PROJECTS	Extend Pipes & Culverts		STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500	(Estim	ate)							\$0	\$1,500	\$0	\$0	\$0	\$1,500
	US					JCT US 89A - BIG CUT								
14515 / C		311,	DISTRICT	MINO	R PROJECTS	EP (Pipe) Drop-Off Mitigation	3	NH	\$0	\$500	\$0	\$0	\$0	\$500 
\$500	(Estim	ate)							\$0	\$500	\$0	\$0	\$0	\$500
	US	89A				COLORADO RIVER TO HOUSE								
12516 / H777501C		311,	DISTRICT	MINO	R PROJECTS	Extend pipes and culverts	28	STP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$1,500	(Estim	ate)							\$0	\$0	\$1,500	\$0	\$0	\$1,500
	US					PAGE MAINTENANCE YARD								
16814 / H829001C		311,	DISTRICT	MINO	R PROJECTS	Widening for Turn Lanes		NH	\$350	\$0	\$0	\$0	\$0	\$350
\$350	(Estim	ate)							\$350	\$0	\$0	\$0	\$0	\$350
	SR					SR 92 - GIULIO CESARE AVE								
16914 / H849701C	133	, HIGH\ PF	WAY SAFE ROGRAM (	TY IM	PROVEMENT L PROJECTS)	Lighting		HSIP	\$1,600	\$0	\$0	\$0	\$0	\$1,600
\$1,600	(Estim								\$1,600	\$0	\$0	\$0	\$0	\$1,600
	SR					SR 92 @ FOOTHILLS BLVD								
17014 / H826501C	132	, HIGH\	WAY SAFE	TY IM	PROVEMENT PROGRAM	Intersection Improvements		HSIP	\$0	\$1,021	\$0	\$0	\$0	\$1,021
\$1,020	(Estim	ate)							\$0	\$1,021	\$0	\$0	\$0	\$1,021
	SR	92	340	СН	Safford	SAN PEDRO RIVER BR, STR #	449							
14615 / H832301C		12	25, BRIDGE		LACEMENT & IABILITATION	Bridge Replacement		BR	\$0	\$5,200	\$0	\$0	\$0	\$5,200
\$2,900	(Estim	ate)			-				\$0	\$5,200	\$0	\$0	\$0	\$5,200
	SR				Safford	MELODY LANE - NACO RD								
11816 / D		311,	DISTRICT	MINO	R PROJECTS	Design (Widen to 3 Lanes)		STP	\$0	\$0	\$120	\$0	\$0	\$120
10717 / C						Widen to 3 Lanes		STP	\$0	\$0	\$0	\$1,800	\$0	\$1,800
\$1,920	(Estim	ate)							\$0	\$0	\$120	\$1,800	\$0	\$1,920

. N (TD: 00	<b>.</b>	D			Location			E)/ 02//	E)/ 05:=	F)/ 05 / 5	F)/ 05 :=	E) ( 00 ( 0	
temNo/TRACS	Route				Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
17114 / H840801D	US 93 132, HIGH				<b>MP 17.4 - MP 58.4</b> PE, PH 1 & 2		HSIP	\$600	\$0	\$0	\$0	\$0	\$600
17114 / H840801C				PROGRAM			HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
	(Estimate)							\$600	\$0	\$7,500	\$0	* -	\$8,100
<del>, , , , , , , , , , , , , , , , , , , </del>	US 93	17	MO	Kingman	MP 17.4 - MP 58.4 - SEGMENT 2			+	**	<b>4</b> 1,555	4-	**	+=,.=
New / H840801D					DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	(Estimate)							\$0	\$0	\$600	\$0	\$0	\$60
	US 93				MP 17.4 - MP 58.4 - SEGMENT 3								
New / H840801D	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	DESIGN, PH 1 & 2		HSIP	\$0	\$0	\$600	\$0	\$0	\$600
\$600	(Estimate)							\$0	\$0	\$600	\$0	\$0	\$600
10216 / D	US 93	341,	RURAI	L CORRIDOR			NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$5.500	(Estimate)		RECON	NSTRUCTION				\$0	\$0	\$3,000	\$0	\$0	\$3,000
<del></del>	US 93	116	MO	Kingman	CARROW TO STEPHENS			**	**	+=,===	7-	**	+-,
10413 / H823201C		341,	RURAI		Construct 4-lane divided highway		NH	\$0	\$0	\$0	\$22,000	\$0	\$22,000
\$22,000	(Estimate)							\$0	\$0	\$0	\$22,000	\$0	\$22,000
19313 / H859501C	US 93 311,				MEDLIN CROSSOVER Construction		NH	\$0	\$1,250	\$0	\$0	\$0	\$1,250
\$1,250	(Estimate)							\$0	\$1,250	\$0	\$0	\$0	\$1,250
New / H858301C	US 93				MP 185.3 TO MP 191 CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$0	\$12,724	\$0	\$0	\$0	\$12,72
\$12.724	(Estimate)			PROGRAM				\$0	\$12.724	\$0	\$0	\$0	\$12,72
Ψ12,724	US 93	194	ΥV	Prescott	JCT SR-89 TO RINCON ROAD			Ψ0	Ψ12,724	ΨΟ	ΨΟ	ΨΟ	Ψ12,72
New / D	00 00	211,	DESIG	SN SUPPORT	Design	4	NH	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111,	PAVEMEN <sup>®</sup>		SERVATION - STATEWIDE	RR 3" AC + FR		NH	\$0	\$2,373	\$0	\$0	\$0	\$2,373
\$2,693	(Estimate)							\$320	\$2,373	\$0	\$0	\$0	\$2,693
	US 95				US-95 AND 8E INTERSECTION								
New / H838801C	132, HIGH	WAY SAFE	TY IMF	PROVEMENT PROGRAM	Construct Roundabout	0	HSIP	\$0	\$0	\$1,976	\$0	\$0	\$1,976
\$1,976	(Estimate)							\$0	\$0	\$1,976	\$0	\$0	\$1,976
	US 95			Yuma				A : ==					•
11415 / D		,			PE, PH 1 & 2		NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
10416 / H459901C		214, SYS1	TEM MA	ANAGEMENT	Construct New Bridge		NH	\$0	\$13,500	\$0	\$0	\$0	\$13,500
\$15,000	(Estimate)							\$1,500	\$13,500	\$0	\$0	\$0	\$15,000

				51									
ItemNo/TRACS	Route	ВМР	СО		Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD								
19413 / H848901D	,	HWAY SAFE	ETY IMI	PROVEMENT PROGRAM	Construction		HSIP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
\$1,500	(Estimate)							\$1,500	\$0	\$0	\$0	\$0	\$1,500
17214 / H849201C	SR 95 132, HIGI	148 HWAY SAFE	LA ETY IMI	PROVEMENT	CIENEGA SPRINGS RD SB Left Turn Lane		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
	(Estimate)			PROGRAM				\$500	\$0	\$0	\$0	\$0	\$500
\$300	SR 95	250	MO	Vingmon	AVIATION WAY - BULLHEAD	CITY DADKY	MAN	\$300	φυ	φυ	φυ	φυ	\$300
19613 / H859801D					Construction		STP	\$0	\$500	\$0	\$0	\$0	\$500
\$500	(Estimate)							\$0	\$500	\$0	\$0	\$0	\$500
	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLE	R BLVD							
13016 / C		164, SIG	N REH		Sign Rehabilitation		NH	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,000	(Estimate)							\$0	\$0	\$2,000	\$0	\$0	\$2,000
	US 160	343	CN	Flagstaff	TONALEA								
17314 / H803701C	31	, DISTRICT	MINO	R PROJECTS	Install Intersection Lighting		NH	\$300	\$0	\$0	\$0	\$0	\$300
•	(Estimate)							\$300	\$0	\$0	\$0	\$0	\$300
	SR 169				PASSING LANES								
15214 / C	31	, DISTRICT	MINO	R PROJECTS	Construction		STP	\$700	\$0	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$700	\$0	\$0	\$0	\$0	\$700
	<b>U</b>				CHERRY RD								
17414 / H851601C		, DISTRICT	MINO	R PROJECTS	Box Extension		STP	\$250	\$0	\$0	\$0	\$0	\$250
\$250	(Estimate)							\$250	\$0	\$0	\$0	\$0	\$250
	US 180				NAVAJO RD - FLAGSTAFF C								
11916 / H777401C		341,	RURA RECON	L CORRIDOR NSTRUCTION	Widening, C&G, Drainage Improvemen	ts	STP	\$0	\$0	\$1,000	\$0	\$0	\$1,000
	(Estimate)							\$0	\$0	\$1,000	\$0	\$0	\$1,000
		338	AP	Globe	BEAVER DAM-RANCH (EB &								
17514 / H752001C		PAVEMEN		SERVATION - STATEWIDE		9	STP	\$5,400	\$0	\$0	\$0	, -	*-,
\$5,400	(Estimate)							\$5,400	\$0	\$0	\$0	\$0	\$5,400
	US 180	386	AP	Globe	GENERATING STATION RD -								
14715 / H812701C	111	PAVEMEN		SERVATION - STATEWIDE		8	STP	\$0	\$3,900	\$0	\$0	\$0	\$3,900
\$3,900	(Estimate)							\$0	\$3,900	\$0	\$0	\$0	\$3,900
Na / 1.104.0004.5	US 180	407	AP	Globe	JUAN CARILLO - FH275		OTD	Форо			***		ФССС
New / H812801D				SN SUPPORT		5	•	\$320	\$0	\$0	\$0	\$0	\$320
14815 / H812801C		PAVEMEN		SERVATION - STATEWIDE	RR 3" AC & AR & ACFC		STP	\$0	\$1,600	\$0	\$0	\$0	\$1,600
\$1,600	(Estimate)			<u> </u>				\$320	\$1,600	\$0	\$0	\$0	\$1,920

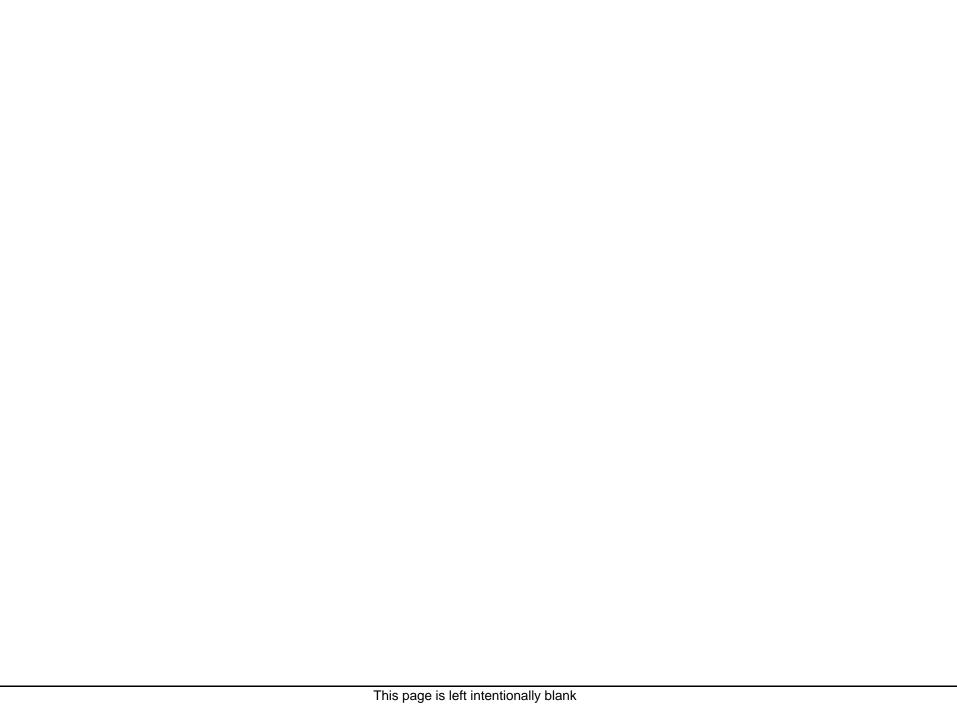
					District	Location									
ItemNo/TRA	.CS R	Route	BMP	CO		Type of Work	Length	F	unding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	SR					WILLCOX - KANSAS SETTLEM									
17614 / H81	5701C	111, F	PAVEMENT		ERVATION - STATEWIDE	R & R 3" AC & CHIP SEAL	6		STP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
	\$3,500 (Estim	ate)								\$3,500	\$0	\$0	\$0	\$0	\$3,500
	SR				Globe	WINDY HILL									
19514 / H85		,	DISTRICT	MINOR	PROJECTS	Install Drainage Facility CBC			STP	\$250	\$0	\$0	\$0	**	\$250
	\$250 (Estim									\$250	\$0	\$0	\$0	\$0	\$250
14112 / H78	8301C		62 PAVEMENT	PRES	Safford ERVATION - STATEWIDE	COCHISE POWER PLANT - JCT RR 2"AC + 3"AC + FR			STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
	\$3,687 (Estim	ate)			<u> </u>					\$3,687	\$0	\$0	\$0	\$0	\$3,687
	US	191				MP 100.7 TO SR 266									
10114 / D					CORRIDOR	Design parallel roadway			STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	\$2,000 (Estim	ate)								\$0	\$0	\$0	\$2,000	\$0	\$2,000
	US	191				JCT SR-366 TO FARIGROUNDS	3								
New / D					N SUPPORT	· ·	4		STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, F	PAVEMENT		ERVATION - STATEWIDE	RR 3" AC + FR			STP	\$0	\$2,041	\$0	\$0	\$0	\$2,041
	\$2,361 (Estim	ate)								\$320	\$2,041	\$0	\$0	\$0	\$2,361
	US					MP 120.5 - JCT US-70									
12016 / H83	2401C	311,	DISTRICT	MINOR	PROJECTS	Intersection Improvement	1		STP	\$0	\$0	\$657	\$0	\$0	\$657
	\$656 (Estim	ate)								\$0	\$0	\$657	\$0	\$0	\$657
	US	191				BACK COUNTRY BYWAY TO C									
New / D					N SUPPORT	· ·	5		STP	\$320	\$0	\$0	\$0	* -	\$320
New / C		111, F	PAVEMENT		ERVATION - STATEWIDE	RR 3" FR (SHOULDERS)			STP	\$0	\$2,734	\$0	\$0	\$0	\$2,734
	\$3,054 (Estim	ate)								\$320	\$2,734	\$0	\$0	\$0	\$3,054
	US	191				COUNTY LINE - MP 151									
New / D					N SUPPORT	· ·	7		STP	\$320	\$0	\$0	\$0	* -	\$320
New / C		111, F	PAVEMENT		ERVATION - STATEWIDE	RR 3" AC + CHIP SEAL			STP	\$0	\$3,859	\$0	\$0	\$0	\$3,859
	\$4,179 (Estim	ate)								\$320	\$3,859	\$0	\$0	\$0	\$4,179
	US	191				CEMETARY ROAD TO GENERA	TING STAT	ГΙС	ON ROAD	)					
New / D			211,	DESIG	N SUPPORT	Design	3		STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C		111, F	PAVEMENT		ERVATION - STATEWIDE	RR 3" AC & SUBGRADE RECONSTRUCT	ΓΙΟΝ		STP	\$0	\$1,754	\$0	\$0	\$0	\$1,754
	\$2,074 (Estim	ate)								\$320	\$1,754	\$0	\$0	\$0	\$2,074
	US					I-10/ US-191 TI AT MP331									
14915 / D		311,	DISTRICT	MINOR	PROJECTS	Design / Construct Improvements			STP	\$0	\$875	\$0	\$0	\$0	\$875
	\$875 (Estim	ate)								\$0	\$875	\$0	\$0	\$0	\$875

					•		•						
ItemNo/TRACS	Route	BMP	СО		Location Type of Work	Lenath	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
	US 191				SANDERS - WITCH WELLS	- 3	- · · · ·						
12116 / C					Fencing & Cattle Guards		STP	\$0	\$0	\$500	\$0	\$0	\$500
\$500	(Estimate)							\$0	\$0	\$500	\$0	\$0	\$50
	US 191	418	AP	Holbrook	BURNSIDE - CHINLE								
15015 / C	31	1, DISTRICT	MINOF	RPROJECTS	Fencing & Cattle Guards		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,00
\$1,000	(Estimate)							\$0	\$1,000	\$0	\$0	\$0	\$1,00
	US 191				MP 436 TO CHINLE								
New / D				N SUPPORT	9	10	STP	\$320	\$0	\$0	\$0	* -	\$32
New / C	111	, PAVEMEN		SERVATION - STATEWIDE	RR 3" AC+FR		STP	\$0	\$5,695	\$0	\$0	\$0	\$5,69
\$6,015	(Estimate)							\$320	\$5,695	\$0	\$0	\$0	\$6,01
	US 191				MANY FARMS - AC RD 508								
15115 / H859201C	31	1, DISTRICT	MINOF	RPROJECTS	Fencing widening		STP	\$0	\$300	\$0	\$0	\$0	\$30
\$300	(Estimate)							\$0	\$300	\$0	\$0	\$0	\$30
	US 191	482	AP	Holbrook	ROUND ROCK - JCT US 160								<b>A</b>
17814 / H813201C	111	, PAVEMEN		SERVATION - STATEWIDE		28	STP	\$3,650	\$0	\$0	\$0	\$0	\$3,65
\$3,650	(Estimate)							\$3,650	\$0	\$0	\$0	\$0	\$3,65
	SR 202L		MA	Phoenix (Const)	PUMP STATION								
16415 / D	31	1, DISTRICT	MINOF		PE, PH 1 & 2		STP	\$0	\$50	\$0	\$0	\$0	\$5
12616 / D							NH	\$0	\$0	\$70	\$0	\$0	\$70
12716 / C					Flood Erosion Control		NH	\$0	\$0	\$210	\$0	\$0	\$21
\$330	(Estimate)							\$0	\$50	\$280	\$0	\$0	\$33
	SR 260	211	ΥV	Prescott	THOUSAND TRAILS RD								
17914 / C	31	1, DISTRICT	MINOF	RPROJECTS	New Tapers to Standard		STP	\$200	\$0	\$0	\$0	\$0	\$200
\$200	(Estimate)							\$200	\$0	\$0	\$0	\$0	\$20
	SR 260				THOUSAND TRAILS TO I-17								
11115 / D				. CORRIDOR STRUCTION	Design (Interim Improvements)		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
10616 / C		•	KLOO!	or noon on	Construct Interim Improvements		STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
\$7,000	(Estimate)							\$0	\$1,000	\$0	\$0	\$6,000	\$7,000
	SR 260	220	YV	Prescott	CAMP VERDE								
18014 / D	31	1, DISTRICT	MINOF	RPROJECTS	PE, PH 1 & 2		STP	\$100	\$0	\$0	\$0	\$0	\$100
16715 / C					Pedestrian Bridge		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,100	(Estimate)							\$100	\$1,000	\$0	\$0	\$0	\$1,10
	SR 260				RIM RD - GIBSON RD SEGMEN								
15215 / H824501D	132, HIG	HWAY SAFE	TY IMF	ROVEMENT PROGRAM	Shoulder Widening Program, PE, P1 & 2	23	HSIP	\$0	\$750	\$0	\$0	\$0	\$75
\$750	(Estimate)							\$0	\$750	\$0	\$0	\$0	\$750

ItemNo/TRACS	Douto	ВМР	-	District	Location Type of Work	Longth	Funding	FY 2014	FY 2015	FY 2016	EV 2017	EV 2018	Cummanı
Itemino/TRACS	Route				Type of Work		runding	F1 2014	F1 2015	F1 2016	FY 2017	FY 2018	Summary
18114 / H824501D	SR 260 132, HIGH		NA TY IMI		RIM RD - GIBSON RD, SEGMENT Shoulder Widening Program, PE, P1 & 2		HSIP	\$750	\$0	\$0	\$0	\$0	\$750
\$750	(Estimate)							\$750	\$0	\$0	\$0	\$0	\$750
	SR 260	321	NA	Globe	COTTONWOOD WASH - SHOWLO	W							
18214 / H812901C	<u> </u>	PAVEMENT	Γ PRES	SERVATION - STATEWIDE	RR 3" AC & AR-ACFC	9	NH	\$4,700	\$0	\$0	\$0	\$0	\$4,700
\$4,847	(Estimate)							\$4,700	\$0	\$0	\$0	\$0	\$4,700
New / H825601C	SR 260 132, HIGH		NA TY IMI		CHENEY RANCH LOOP TO BISO Construct Shoulder Widening		TRAIL HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
\$1,100	(Estimate)			TROOKAW				\$0	\$1,100	\$0	\$0	\$0	\$1,100
	SR 264	441	AP	Holbrook	BURNSIDE - CROSS CANYON								
New / H813301D		211,	DESIG	SN SUPPORT	Design	18	STP	\$320	\$0	\$0	\$0	\$0	\$320
16815 / H813301C	111, I	PAVEMENT		SERVATION - STATEWIDE	2" AC & AR-ACFC		STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
\$7,000	(Estimate)							\$320	\$7,000	\$0	\$0	\$0	\$7,320
	SR 264				BURNSIDE - SUMMIT								
15315 / C	311,	DISTRICT	MINO	R PROJECTS	Fence & Cattle Guards		STP	\$0	\$700	\$0	\$0	\$0	\$700
\$700	(Estimate)							\$0	\$700	\$0	\$0	\$0	\$700
	SR 264				US 191 TO SAWMILL ROAD, SEC								
New / H824601C	<u> </u>	WAY SAFE	TY IMI	PROVEMENT PROGRAM	Construct Shoulder Widening	9	HSIP	\$2,210	\$0	\$0	\$0	\$0	\$2,210
\$2,210	(Estimate)							\$2,210	\$0	\$0	\$0	\$0	\$2,210
	SR 264				US 191 TO SAWMILL ROAD, SEC				<b>A</b> =			<b>A</b> =	
15415 / H824601D	132, HIGH	WAY SAFE	TY IMI	PROVEMENT		9	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$3,770	\$0	\$0	\$0	\$3,770
\$4,520	(Estimate)							\$700	\$3,770	\$0	\$0	\$0	\$4,470
N/11004004D	SR 264				US 191 TO SAWMILL ROAD, SEC		HOID	Ф.	<b>#700</b>	Φ0	Φ0	Ф0	<b>#700</b>
New / H824601D	132, HIGH	WAY SAFE	I Y IIVII	PROVEMENT	Design - Ph 1 & 2	9	HSIP	\$0	\$700	\$0	\$0	\$0	\$700
New / H824601D					Construct Shoulder Widening		HSIP	\$0	\$0	\$3,770	\$0	\$0	\$3,770
\$4,470	(Estimate)							\$0	\$700	\$3,770	\$0	\$0	\$4,470
	SR 264				GANADO SECTION								
18414 / C	311,	DISTRICT	MINO	R PROJECTS	Widening to 3 Lanes & TL		STP	\$0	\$0	\$250	\$0	\$0	\$250
\$250	(Estimate)							\$0	\$0	\$250	\$0	\$0	\$250
	SR 264				GANADO WASH BRIDGE STR#10	46							
New / H676801C	12	25, BRIDGE		ACEMENT & ABILITATION	Bridge Replacement		BR	\$0	\$0	\$4,600	\$0	\$0	\$4,600
\$4,600	(Estimate)							\$0	\$0	\$4,600	\$0	\$0	\$4,600

				District	Location								
ItemNo/TRACS	Route	BMP			Type of Work		Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
New / H829501C	SR 264				FISH WASH BRIDGE, STR #1015 Bridge Replacement		BR	\$0	\$3,000	\$0	\$0	\$0	\$3,000
			REHA	ABILITATION	·			\$0	\$3,000	\$0	\$0	\$0	\$3,000
	SR 264	450	۸D	Halbraak	CROSS CANYON - SUMMIT			Ψ0	Ψ5,000	Ψ0	Ψ0	Ψ0	Ψ5,000
19614 / H786301C			T PRES		2" AC & AR-ACFC	6	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
\$3,000	(Estimate)							\$3,000	\$0	\$0	\$0	\$0	\$3,000
New / D	SR 287			Tucson N SUPPORT	JCT I-10 TO LA PALMA ROAD	10	STP	\$320	\$0	\$0	\$0	\$0	\$320
New / C	111				RR 3" AC (MP 116-118) & CHIP SEAL	10	STP	\$320	\$1,803	\$0	\$0 \$0	* -	\$1,803
		TAVEIVILIN			(MP119-125.5)		SIF			φυ	* -	* -	
\$2,123	(Estimate)							\$320	\$1,803	\$0	\$0	\$0	\$2,123
	SR 288		GI	Globe	ROOSEVELT - YOUNG								
18514 / H859701C		, DISTRICT	MINOR	RPROJECTS	CBC Extension		STP	\$200	\$0	\$0	\$0	* -	\$200
\$200	(Estimate)							\$200	\$0	\$0	\$0	\$0	\$200
1001010	SR 288		GI	Globe	SOUTH OF YOUNG							•	
12316 / C	•	PE MANAG	EIMEN	I PROGRAM	Rockfall Mitigation		STP	\$0	\$0	\$873	\$0	* -	\$873
\$873	(Estimate)							\$0	\$0	\$873	\$0	\$0	\$873
18814 / H821701C	999 153	, REST ARE	SW EA PRE		BURNT WELL & EHRENBERG RE Water/Waste water System & Structural, Mechanical and Electrical Rehab	EST AREA	STP	\$2,950	\$0	\$0	\$0	\$0	\$2,950
\$1,400	(Estimate)							\$2,950	\$0	\$0	\$0	\$0	\$2,950
	999		SW	Statewide	GREATER ARIZONA PASSING LA	ANE							
10914 / D	333, CLIMBI	NG/PASSIN	G LAN	E PROGRAM	Design passing lanes		FA	\$900	\$0	\$0	\$0	\$0	\$900
10915 / D							FA	\$0	\$900	\$0	\$0	\$0	\$900
11015 / C					Construct passing lanes		FA	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$3,300	(Estimate)							\$900	\$900	\$1,500	\$0	\$0	\$3,300
	999		SW	Kingman	HAVILAND & MARBLE CANYON	REST AR	EAS						
15715 / H826301D	153	, REST ARE			PE, PH 1 & 2		STP	\$0	\$350	\$0	\$0	\$0	\$350
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon Replace Composting Toilets & Structural Re		STP	\$0	\$0	\$0	\$0	\$1,200	\$1,200
\$500	(Estimate)		-					\$0	\$350	\$0	\$0	\$1,200	\$1,550
	999				I-17 AND I-40, INLAID PAVEMEN								
19114 / C	132, HIGH	IWAY SAFE	TY IMP	PROVEMENT PROGRAM	Inlaid pavement markings	51	HSIP	\$2,800	\$0	\$0	\$0	• •	\$2,800
\$2,800	(Estimate)							\$2,800	\$0	\$0	\$0	\$0	\$2,800

L N (TDAGG		D14D		District	Location		- ··	E)/ 004.4	E)/ 0045	F)/ 0040	E) ( 00.17	F)/ 0040	
ItemNo/TRACS	Route	BMP			Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
18714 / C	999	// A \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			ROAD SAFETY ASSESSMENT Road Safety Assessment, PE Ph 1		HSIP	\$400	\$0	\$0	\$0	\$0	\$400
	132, 111011	WATSALI	LII IIVII	PROGRAM	Noau Salety Assessment, FL FII I			•	**	* -	* -	• •	·
15915 / C							HSIP	\$0	\$400	\$0	\$0	\$0	\$400
New / D							HSIP	\$0	\$0	\$400	\$0	\$0	\$400
\$600 (	Estimate)							\$400	\$400	\$400	\$0	\$0	\$1,200
	999			Tucson	SACATON & CANOA RANCH REST	Γ AREAS							
18914 / H821301D	153,	REST AR	REA PRI	ESERVATION	PE, PH 1 & 2		STP	\$550	\$0	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$2,970	\$0	\$0	\$0	\$2,970
\$2,150 (	Estimate)							\$550	\$2,970	\$0	\$0	\$0	\$3,520
New / H862401L	999 132, HIGH	WAY SAF		PROVEMENT	STATEWIDE ROADWAY DEPARTURE IMPLEMENTATION	l	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / H820601C				PROGRAM	PLAN - SCOPING TREE THINNING		HSIP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$1,000	\$0	\$2,000	\$0	\$0	\$3,000
	999		MA	Phoenix	VARIOUS LOCATIONS			Ψ1,000	Ψ	Ψ2,000		Ψ0	Ψο,οοο
15815 / H832001C	311,	DISTRICT	T MINO	(Maint) R PROJECTS	Drainage Tunnel Improvements		STP	\$0	\$1,577	\$0	\$0	\$0	\$1,577
\$1,577 (	Estimate)							\$0	\$1,577	\$0	\$0	\$0	\$1,577
	999	0	) YU	Yuma	<b>AVENUE 3E (County to Provide M</b>	atch Pe	r JPA)						
New / SZ05301C	331, SPOT C	APACITY		PERATIONAL ROVEMENTS	Construct (Intersection Improvements)		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (	Estimate)							\$4,200	\$0	\$0	\$0	\$0	\$4,200
	999				RURAL INTELLIGENT TRANSPOR	TATION	SYSTEMS	- PHASE 10					
16115 / H853001C	3	335, RUR	AL ITS -	STATEWIDE	Construct		FA	\$0	\$4,600	\$0	\$0	\$0	\$4,600
\$4,600 (	Estimate)							\$0	\$4,600	\$0	\$0	\$0	\$4,600
	999				RURAL INTELLIGENT TRANSPOR	TATION	SYSTEMS	- PHASE 11					
16015 / H853101D	(	335, RUR	AL ITS -	STATEWIDE	Design		FA	\$0	\$500	\$0	\$0	\$0	\$500
10917 / H853101C					Construct		FA	\$0	\$0	\$0	\$4,600	\$0	\$4,600
\$5,100 (	Estimate)							\$0	\$500	\$0	\$4,600	\$0	\$5,100
	999				RURAL INTELLIGENT TRANSPOR	TATION	SYSTEMS						
10817 / D		335, RUR	AL ITS -	STATEWIDE	Design		FA	\$0	\$0	\$0	\$500	\$0	\$500
\$500 (	Estimate)							\$0	\$0	\$0	\$500	\$0	\$500
				Th	ere are 298 line items in the HIGHWAY se	ection of t	he Program	\$269,634	\$275,162	\$247,569	\$41,506	\$9,200	\$843,071



	District Location							
mNo/TRACS	Route BMP CO Resource Type of Work Len	gth Funding	FY 2014	FY 2015	FY 2016 F	Y 2017	FY 2018 S	ummary
	PRESERVATION							
PAVEMEN	T PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE							
72514	111.00 Pavement Preservation	FA	\$9,445	\$0	\$0	\$0	\$0	
72515		FA	\$0	\$56,973				
72516		FA	\$0	\$0				
72517 72518		FA FA	\$0 \$0	\$0 \$0				
72010		ra -	\$9,445	\$56,973				
	SUMMARY TOTAL OF PAVEM	ENT PRESERV	ATION, PAVEN	IENT PRESE	RVATION - STA	ATEWIDE SU	IBPROGRAM	\$321,6
<b>PAVEMEN</b>	T PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEW	<u>IDE</u>					_	
74814	112.00 Minor & Preventative Pavement Preservation	FA	\$14,000	\$0				
74815		FA	\$0	\$14,000		* -		
74816		FA	\$0	\$0				
74817		FA	\$0 \$0	\$0		+ -,		
74818		FA _	\$0 <b>\$14,000</b>	\$14,000				
	SUMMARY TOTAL OF PAVEMENT PR	ESERVATION,				. ,	. ,	\$76,0
BRIDGE P	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION	•					_	. ,
76214	125.00 Bridge Replacement & Rehabilitation	BR	\$880	\$0	\$0	\$0	\$0	
76215	125:00 Zhago ropiassinon a rishazina.	BR	\$0	\$2,760				
76216		BR	\$0	\$0				
76217		BR	\$0	\$0				
76218		BR _	\$0	\$0	* -			
	CUMMARY TOTAL OF PRINC	SE DRESERVA	\$880	\$2,760	, ,	, -,	, -,	¢oe e
BRIDGE B	SUMMARY TOTAL OF BRIDG			REPLACEIVIE	INI & KENABIL	TIATION 30	IBPROGRAM	\$85,6
	RESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOC			•		•		
76214 76215	125.90 Bridge Replacement & Rehabilitation	BR	\$3,900	\$0				
/6215		BR	\$0	\$3,900				
		DD.	0.2	Φ.	ነ ፎን ዕለለ			
76216		BR BR	\$0 \$0	\$0 \$0				
76216 76217		BR BR BR	\$0	\$0	\$0	\$3,900	\$0	
76216		BR	* -		\$0 50 50	\$3,900 \$0	\$0 \$3,900	
76216 76217	SUMMARY TOTAL OF BRIDGE PRESERVATION, I	BR BR	\$0 \$0 <b>\$3,900</b>	\$0 \$0 <b>\$3,90</b> 0	\$0 \$0 \$0 \$3,900	\$3,900 \$0 <b>\$3,90</b> 0	\$0 \$3,900 <b>\$3,900</b>	\$19,5
76216 76217 76218	SUMMARY TOTAL OF BRIDGE PRESERVATION, I RESERVATION, BRIDGE INSPECTION & INVENTORY	BR BR	\$0 \$0 <b>\$3,900</b>	\$0 \$0 <b>\$3,90</b> 0	\$0 \$0 \$0 \$3,900	\$3,900 \$0 <b>\$3,90</b> 0	\$0 \$3,900 <b>\$3,900</b>	\$19,5
76216 76217 76218	RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, DecK	BR BR	\$0 \$0 <b>\$3,900</b>	\$0 \$0 <b>\$3,90</b> 0	\$0 \$0 \$0 \$3,900 \$1,000 PR	\$3,900 \$0 <b>\$3,900</b> OJECTS) SU	\$0 \$3,900 \$3,900 BPROGRAM	\$19,5
76216 76217 76218 BRIDGE P	RESERVATION, BRIDGE INSPECTION & INVENTORY	BR BR BRIDGE REPLA	\$0 \$0 <b>\$3,900</b> ACEMENT & RE	\$0 \$0 <b>\$3,90</b> 0 HABILITATIO	0) \$0 0) \$0 0 <b>\$3,900</b> ON (LOCAL PR	\$3,900 \$0 <b>\$3,900</b> <b>OJECTS) SU</b>	\$0 \$3,900 \$3,900 \$3,900 \$BPROGRAM \$0 \$0	\$19,5
76216 76217 76218 BRIDGE PI 71414	RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, DecK	BR BR BRIDGE REPLA	\$0 \$0 \$3,900 ACEMENT & RE \$6,005	\$0 \$0 <b>\$3,900</b> <b>FHABILITATIO</b> \$0	0 \$0 0 \$0 0 \$3,900 ON (LOCAL PR	\$3,900 \$0 <b>\$3,900</b> <b>OJECTS) SU</b> \$0	\$0 \$3,900 \$3,900 \$3,900 \$BPROGRAM \$0 \$0 \$0	\$19,5
76216 76217 76218 BRIDGE PI 71414 71415	RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, DecK	BR BR BRIDGE REPLA FA FA FA FA	\$0 \$0 \$3,900 ACEMENT & RE \$6,005 \$0 \$0 \$0	\$0 \$3,900 \$HABILITATIO \$0 \$6,735	0 \$0 0 \$3,900 0 \$3,900 0 \$0 0 \$0 5 \$0 5 \$0 5 \$7,500 0 \$0	\$3,900 \$0 <b>\$3,900</b> <b>OJECTS) SU</b> \$0 \$0 \$7,500	\$0 \$3,900 \$3,900 \$3,900 \$0 \$0 \$0 \$0 \$0 \$0	\$19,5
76216 76217 76218 PERIDGE PI 71414 71415 71416	RESERVATION, BRIDGE INSPECTION & INVENTORY  126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, DecK	BR BR BRIDGE REPLA FA FA FA	\$0 \$0 \$3,900 ACEMENT & RE \$6,005 \$0 \$0	\$0 \$3,900 \$4ABILITATIO \$0 \$6,735 \$0	0 \$0 0 \$3,900 0 \$3,900 0 \$0 0 \$0 5 \$0 5 \$0 5 \$7,500 0 \$0 0 \$0	\$3,900 \$0 <b>\$3,900</b> <b>OJECTS) SL</b> \$0 \$0 \$7,500	\$0 \$3,900 \$3,900 \$3,900 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,500	\$19,5

N. /TDAGG		. 5145	District	Location				E)/ 0044	F)/ 0045	F)/ 00/10	E)/ 0047	E)/ 00/10	•
mNo/TRACS	Rou		CO Resource	Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM	1 PRES	SERVAT	ION										
SAFETY F	PROGRA	M, HIGHW	AY SAFETY I	<b>MPROVEMEN</b>	T PROGRAM								
72814	132.00	Safety			_		HSIP	\$1,130	\$0	)	\$0	\$0	\$0
72815		,					HSIP	\$0	\$224	4	\$0	\$0	\$0
72816							HSIP	\$0	\$0	3 \$1,7		\$0	\$0
72817							HSIP	\$0	\$0		\$0 \$36,		\$0
72818							HSIP _	\$0	\$(		\$0	\$0 \$36	
					SUMMARY TOTA	V 05 0455	TV DDOOD	\$1,130	\$224	,	. ,		,000
CAFETY	DOODA	M DAIL M	AVIIIOIIMAV	CDOCCINO	SUMMARY TOTA	L OF SAFE	I Y PROGRA	AW, HIGHWAY	SAFETY IIVIF	ROVEMENT	PROGRAM	SUBPRUGE	RAM \$75,0
			AY HIGHWAY	CRUSSING						_			
72614	132.02	Safety					RHC	\$2,340	\$0.24		\$0 \$0	\$0 \$0	\$0 \$0
72615							RHC	\$0	\$2,340		\$0	\$0 \$0	\$0 \$0
72616							RHC	\$0	\$(			\$0 240	\$0 \$0
72617 72618							RHC RHC	\$0 \$0	\$( \$(		\$0 \$2,3 \$0		\$0 240
72010							KHC _	\$2,340	\$2,34		•		, <u>340</u> , <b>340</b>
					61	IMMA DV TO	TAL OF SA	پورېږې FETY PROGR					
CAFETY	DOODA	M CLODE	MANIAOEME	UT DDOOD AA		JIVIIVIAKT TO	TAL OF SA	rei i Progr	AW, KAILWA	T HIGHWAT	CKUSSING	SUBPRUGE	<del>(AM \$11,7</del>
			MANAGEME	NI PROGRAM	<u>1</u>					_			
77013	133.00	Design/Con:	struct				FA	\$1,400	\$(		\$0	\$0	\$0
77018							FA _	\$0	\$(		\$0		,400
					2			\$1,400	\$(		\$0		,400
DUDI IO T	DANOIT		UDO EL DEDI	V 0 DIOADI E		IMARY IOIA	AL OF SAFE	ETY PROGRAI	W, SLOPE MA	NAGEMENI	PROGRAM	SUBPROGE	RAM \$2,8
			NDS, ELDERL						4.	_			
75414	141.00	Section 530		5310 Elderly & Dis	sabled, Section 5311 I	Rural &	STP	\$1,500	\$0		\$0	\$0	\$0
75415							STP	\$0	\$1,500		\$0	\$0	\$0
75416							STP	\$0	\$(			\$0	\$0
75417							STP	\$0	\$0		\$0 \$1,		\$0
75418							STP _	\$0	\$(		\$0		500
					CUM	MADY TOTA	L OF BURL	\$1,500 IC TRANSIT, F	\$1,500				,500
DUDUCT	DANCIT	ELEV EU	NDC BUDAL	PUDDAN	SUIVII	WART TOTA	L OF PUBL	IC TRANSIT, F	LEX FUNDS,	ELVERLY &	DISABLED	SUBPRUGE	RAM \$7,5
			NDS, RURAL					<b>.</b>	_	_	••	•	•
75814	142.00	FTA - Public	Transit - Section	5311 Rural / 5307	Urban		STP	\$5,000	\$(		\$0	\$0	<b>\$</b> 0
75815							STP	\$0	\$5,000		\$0	\$0 \$0	\$0 \$0
75816 75847							STP	\$0	\$(	. ,		\$0 000	\$0 \$0
75817 75818							STP STP	\$0 \$0	\$(		\$0 \$5,		\$0
75818							215	\$0	\$(		\$0		,000
								\$5,000	\$5,000		,		,000
						SUMMARY	TOTAL OF	PUBLIC TRAN	ISIT, FLEX FU	JNDS, RURA	L & URBAN	SUBPROGE	RAM \$25,0

HIGHWAYS - SCENARIO C
All amounts are in thousands (\$000)

			Dist	rict L	ocation										
ItemNo/TRACS	Route	ВМР	CO Reso	urce T	Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 20	18 St	ımmary
SYSTEM	I PRESEF	RVAT	ION												
♦ ROADSID	E FACILITIE	S, RES	T AREA I	REHAI	BILITATION										
73414 73415 73416 73417	151.00 Em	ergency l	Repairs					FA FA FA	\$500 \$0 \$0 \$0	\$ \$50 \$	0 0 \$5 0		\$0 \$0 \$0 \$500	\$0 \$0 \$0 \$0	
73418								FA _	\$0 <b>\$500</b>	\$50	0 \$4	\$0 <b>500</b>	\$0 <b>\$500</b>	\$500 <b>\$500</b>	
-						SU	IMMARY TOT	AL OF ROA	ADSIDE FACIL				,	F	\$2,500
♦ ROADSID	E FACILITIE	S. RES	T AREA I	PRESE	ERVATION					-, -					, , ,
79116 79117 79118	153.00 Res							FA FA FA	\$0 \$0 \$0	\$ \$ \$		335 \$0 \$ <sup>7</sup> \$0	\$0 1,500 \$0	\$0 \$0 \$300	
									\$0		- ,		1,500	\$300	
							UMMARY TO	TAL OF RO	ADSIDE FACI	LITIES, REST	TAREA PRE	SERVATIO	N SUBPR	OGRAM	\$2,63
·					HOUSE & RP	<u>PMS</u>									
71314 71315 71316 71317 71318	161.00 Sig	nal Ware	house & RPI	Иs				STATE STATE STATE STATE STATE	\$3,300 \$0 \$0 \$0 \$0	\$	0 0 \$3,3		\$0 \$0 \$0 \$0 3,300 \$0	\$0 \$0 \$0 \$0 \$3,300	
									\$3,300	\$3,30			3,300	\$3,300	
						SUMMA	RY TOTAL O	F OPERAT	IONAL FACILI	TIES, SIGNA	L WAREHOU	ISE & RPM	S SUBPR	OGRAM	\$16,500
♦ <u>OPERATIO</u>	ONAL FACIL	<u>LITIES,</u>	PORT OF	ENT	<del>?Y</del>										
74314 74315 74316 74317 74318	162.00 Op	erational	Support / Ca	pital Pui	rchases			FA FA FA FA	\$1,500 \$0 \$0 \$0 \$0 <b>\$1,500</b>	\$	0 0 \$2,0 0 0	\$0 \$2 \$0	\$0 \$0 \$0 2,000 \$0	\$0 \$0 \$0 \$0 \$2,000	
							SUMM	ARY TOTA	L OF OPERAT						\$9.500
♦ OPERATIO	ONAL FACII	ITIES.	COORDII	NATE	D BORDER IN	IFRASTRUCT					,				7-,300
79614 79615 79616 79617	162.02 Cod	ordinated	Border Infra	structure	9			FA FA FA	\$9,225 \$0 \$0 \$0	\$	0 0 \$1,5 0	\$0 \$	\$0 \$0 \$0 1,500	\$0 \$0 \$0 \$0	
79618	CO	LLECTIC	N OF OVER	WEIGH	T FEES AT POE			FA _	\$0 <b>\$9,225</b>	\$ \$1,50	0 0 \$1,5	\$0 500 \$°	\$0 1 <b>,500</b>	\$1,500 <b>\$1,500</b>	
					SIIM	MARY TOTAL OF	OPERATION	IAL FACILI							\$15,225

HIGHWAYS - SCENARIO C
All amounts are in thousands (\$000)

ItemNo/TRACS	Route	e BMP CO	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 20	17 FY	2018 Si	ummary
SYSTEM	PRESI	ERVATION	ı										
♦ <u>OPERATIO</u>	NAL FA	<u>CILITIES, SIGI</u>	N REHAB	<u>ILITATION</u>									
78314	164.00	Sign Rehabilitation	1			FA	\$350		\$0	\$0	\$0	\$0	
78316		•				FA	\$0		\$0	\$100	\$0	\$0	
78317						FA	\$0		\$0	\$0	\$50	\$0	
78318						FA	\$0		\$0	\$0	\$0	\$500	
							\$350		\$0	\$100	<b>\$50</b>	\$500	
·			•		SUMMARY T	OTAL OF O	PERATIONAL	FACILITIE	S, SIGN REF	HABILITAT	TION SUBI	PROGRAM	\$1,000
			SUMMAI	RY TOTAL OF OPERATIONAL F	ACILITIES SUBP	ROGRAMS	\$60,475	\$100,7	732 \$98	8,974 \$	197,537	\$249,760	\$707,478

					<del></del>	,							
emNo/TRACS	Route	BMP	District CO Resource	Location  Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summa	ary
SYSTEM	MANAG	EME	<b>NT</b>										
♦ DEVELOP	MENT SUP	PORT, I	DESIGN SUP	PPORT									
76514	211.00 Re	source Ag	jency Supplemer	ntal Support		FA	\$500	\$0	0	\$0	\$0	\$0	
76515		·	, .,			FA	\$0	\$500		\$0	\$0	\$0	
76516						FA	\$0	\$0		500	\$0	<b>\$</b> 0	
76517 76518						FA FA	\$0 \$0	\$( \$(		\$0 \$0	\$500 \$0	\$0 \$500	
70510						_	\$500	\$50		•		\$500	
					SUMM	ARY TOTAL	OF DEVELOP	MENT SUPP	ORT, DESIG	N SUPPOR	T SUBPROGI	RAM \$	\$2,50
♦ <u>DEVELOP</u>	MENT SUP	PORT, I	<u>ENGINEERIN</u>	NG - STATEWIDE								<u> </u>	
70014	211.01 Co	nstruction	Preparation: Te	chnical Engineering Grou	р	FA	\$5,764	\$0		\$0	\$0	\$0	
70015						FA	\$0	\$4,240		\$0	\$0	\$0	
70016						FA	\$0	\$0	- + ,		\$0	\$0	
70017 70018						FA FA	\$0 \$0	\$( \$(		\$0 \$5 \$0	5,000 **********************************	<b>\$</b> 0	
70016						FA _	\$5,764	\$4,24		* -		,000 , <b>000</b>	
					SUMMARY TOTA	L OF DEVE	. ,					<u> </u>	24,00
DEVELOP	MENT SUP	PORT, I	UTILITIES SU	UPPORT									<u> </u>
70814	212.00 Uti			tility Relocation (relocation	n of utilities with prior	FA	\$1,500	\$0	0	\$0	\$0	\$0	
70815	3	,				FA	\$0	\$1,500	0	\$0	\$0	\$0	
70816						FA	\$0	\$0		500	\$0	\$0	
70817						FA	\$0	\$0			,500	\$0	
70818						FA _	\$0	\$0		\$0		<u>,500</u>	
							\$1,500	\$1,50			<u> </u>	,500	
				/AV 01155055	SUMMAF	RY TOTAL C	F DEVELOPM	ENT SUPPOR	RT, UTILITIE	S SUPPOR	T SUBPROGI	RAM \$	\$7,50
				AY SUPPORT			<b>^</b>	•	_	•	•	•	
71014 71015	213.00 Rig	int-Of-Way	/ Acquisition, Ap	praisal & Plans & Titles F	reparation	FA FA	\$6,000 \$0	\$6,000 \$6,000		\$0 \$0	\$0 \$0	\$0 \$0	
71015						FA	\$0 \$0	\$6,000 \$6			\$0 \$0	\$0 \$0	
71017						FA	\$0 \$0	\$(			5,000	\$0 \$0	
71018						FA	\$0	\$(		\$0		,000	
						_	\$6,000	\$6,00				,000	
					SUMMARY TO	TAL OF DE	VELOPMENT S	SUPPORT, RI	GHT OF WA	Y SUPPOR	T SUBPROGI	R <i>AM</i> \$3	30,00
DEVELOP	MENT SUP	PORT, I	ENVIRONME	NTAL SUPPORT									
77714	214.00 Su	pport Serv	rices			FA	\$3,000	\$0		\$0	\$0	\$0	
77715						FA	\$0	\$2,000		\$0	\$0	\$0	
77716						FA	\$0	\$(			\$0	<b>\$</b> 0	
77717						FA	\$0 \$0	\$(			\$500	\$0 \$500	
77718						FA _	\$0	\$(		\$0	·	\$500	
							\$3,000	\$2,00	0 \$1,0	ากก (	\$500	\$500	

emNo/TRACS	Route	BMP (	District CO Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTEM				Type of Work	Longin	runung	112014	1 1 2015	112010	1 1 2017	1 1 2010	Ourimary
				R PROTECTION								
▼ <u>DEVELOPI</u> 79514		orm Water P		RPROTECTION		FA	\$1,000	¢.	) \$(	n (	20 01	<b>6</b> 0
79514 79515	214.06 50	om water P	rotection			FA FA	\$1,000 \$0	\$0 \$1,000				50 50
79516						FA	\$0	\$(				80
79517						FA	\$0	\$0		- + ,		<b>5</b> 0
79518						FA .	\$0	\$(			\$1,00	_
					SUMMARY TOTAL	OE DEVEL	\$1,000 ODMENT SUDE	\$1,000 ODT STORI		. ,		
DEVELOP	IENT SUP	PORT SY	YSTEM MAN	AGEMENT	SOMMANTIOTAL	OI DEVEL	OF MENT SOFT	OKI, STOKI	WATERTRO	TECTION 3	OBI NOGNA	- W
79814	214.07 En		I O I LIVI IVIAIN	AOLINILITI		FA	\$250	\$0	) \$(	n (	SO S	<b>S</b> O
79814 79815	214.U/ EN	wiioiiiileiilal				FA FA	\$250 \$0	\$250				50 50
79816						FA	\$0	\$(				<b>\$</b> 0
79817						FA	\$0	\$0				80
79818						FA .	\$0	\$(			50 \$25	
					CUMMADYT	OTAL OF F	\$250 DEVELOPMENT	\$250				
DEVELOR	JENT CUD	DODT DI	ANNING CI	IDDODT	SUMMARTI	OTAL OF L	DEVELOPMENT	SUPPURI, S	STSTEW WANA	AGENIENTS	UBPRUGKA	M \$1,2
_			LANNING SU	<u> PPORT</u>		000	040.474	•				No.
72914 72915	215.00 Pla	anning Supp	ort			SPR SPR	\$16,471 \$0	\$( \$16,47^				\$0 \$0
72916						SPR	\$0 \$0	\$10,47				50 50
72917						SPR	\$0	\$0				<b>S</b> O
72918						SPR	\$0	\$0			\$16,47	
							\$16,471	\$16,47				
						Y TOTAL O	F DEVELOPME	NT SUPPOR	T, PLANNING S	SUPPORT S	UBPROGRA	M \$82,35
DEVELOP				EDERAL FUNDS	-STATEWIDE							
77814	215.01 Pla	anning Supp	ort (State Match	)		STATE	\$1,971	\$(				<b>50</b>
77815 77816						STATE STATE	\$0 \$0	\$1,97				0
77816 77817						STATE	\$0 \$0	\$( \$(				60 60
77818						STATE	\$0 \$0	\$(		- + ,-	\$1,9	
						•	\$1,971	\$1,97				
				SUMMA	ARY TOTAL OF DEVELOP	MENT SUP	PORT, MATCH	FOR FEDER	AL FUNDS -ST	ATEWIDE S	UBPROGRA	M \$9,85
<b>OPERATIN</b>	G SUPPOI	RT, CIVIL	<b>RIGHTS OF</b>	FICE - TRAINING								
73014	221.00 Su	pportive Ser	vices Programs			DBE	\$320	\$0				\$0
73015			-			DBE	\$0	\$320				<b>5</b> 0
73016						DBE	\$0 \$0	\$(				0
73017 73018						DBE DBE	\$0 \$0	\$( \$(			20 \$ 80 \$32	\$0 20
73010						DDL .	\$32 <i>0</i>	\$320				
					SUMMARY TOTAL	05.00504	'					

HIGHWAYS - SCENARIO C

mNo/TRACS	Route	BMP	District CO Resource	Location Type of Work		Length Fundin	g FY 2014	FY 2015	FY 2016 F	Y 2017	FY 2018	Summary
SYSTEM				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			9	20.0	20.0		20.0	
				ECHNICAL - ST	ATEWIDE							
76814 76815 76816 76817 76818	221.01 T					STATE STATE STATE STATE STATE	\$600 \$0 \$0 \$0 \$0	\$ \$60' \$ \$ \$ \$	0 \$0 0 \$600 0 \$0 0 \$0	\$60 \$60	\$0 \$0 00 \$0 \$6	\$0 \$0 \$0 \$0 \$0 600
					SUMMARY TOT	AL OF OPERATING	F	F	. ,		· · · · · · · · · · · · · · · · · · ·	
OPERATIN	IG SUPPO	RT, TRA	AINING, NHI -	STATEWIDE			,					
76714 76715 76716 76717 76718			y Institute Technic			STP STP STP STP STP	\$286 \$0 \$0 \$0 \$0 \$0	\$ \$28 \$ \$ \$ \$	6 \$0 0 \$286 0 \$0 0 \$0	\$28 \$28	\$0 \$0 86 \$0 \$2	\$0 \$0 \$0 \$0 86
					su	MMARY TOTAL OF	, , , , , , , , , , , , , , , , , , ,				- r	
OPERATIN	IG SUPPO	RT, PUE	BLIC INVOLVE	MENT SUPPOR				<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>			_
73114 73115 73116 73117 73118	224.00 F	ublic Inform	nation			FA FA FA FA	\$4,000 \$0 \$0 \$0 \$0 <b>\$4,000</b>	\$4,000 \$4,000 \$1 \$4,000	0 \$0 0 \$2,000 0 \$0 0 \$0	\$2,00 \$2,00	\$0 \$0 00 \$0 \$2,0	
					SUMMA	RY TOTAL OF OPE						
OPERATIN	IG SUPPO	RT, PRI	VATIZATION	SUPPORT								
74514 74515 74516 74517 74518	225.00 A	lternative F	unding / Public Pr	ivate Partnerships (F	23)	STATE STATE STATE STATE STATE	\$1,000 \$0 \$0 \$0 \$0 <b>\$1,000</b>	\$1,000 \$1,000 \$1 \$1,000	0 \$0 0 \$1,000 0 \$0 0 \$0	\$1,00 \$1,00	\$0 \$0 00 \$0 \$1,0	
						SUMMARY TOTAL (	OF OPERATING S	UPPORT, PR	IVATIZATION S	UPPORT S	SUBPROGRA	AM \$5,00
<b>OPERATIN</b>	IG SUPPO	RT, RIS	K MANAGEM	ENT INDEMNIFI	CATION							
75214 75215 75216 75217 75218	227.00 R	tisk Manage	ement Indemnifica	tion	_	FA FA FA FA	\$2,500 \$0 \$0 \$0 \$0	\$1,500 \$2,500 \$1,500 \$1,500 \$1,500	0 \$0 0 \$2,500 0 \$0 0 \$0	\$2,50 \$2,50	\$0 \$0 00 \$0 \$2,5	
							\$2,500	\$2,50	0 \$2,500 IENT INDEMNIF	\$2,50	00 \$2,5	00

emNo/TRACS	Route	BMP	Dis	strict	Location Type of Work		Longth	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Ç.,	ımmary
				ource	Type of Work		Lengin	runding	F1 2014	F1 2015	F1 2016	F1 2017	F1 2016	Su	immary
SYSTEM															
<u>OPERATIN</u>	<u>IG SUPPOR</u>	T, PRO	<u>FESSIO</u>	NAL	AND OUTSID	E SERVICES									
75714	228.00 Prof	fessional 8	& Outside	Service	S			STATE	\$200	\$		\$0	\$0	\$0	
75715								STATE	\$0	\$20		\$0	\$0	\$0	
75716 75717								STATE STATE	\$0 \$0	\$ \$		\$200 \$0	\$0 \$200	\$0 \$0	
75717 75718								STATE	\$0 \$0	φ \$		\$0 \$0		ֆՍ \$200	
707.10								_	\$200	\$20		- T -	* -	\$200	
						SUMMARY TO	AL OF OPER	RATING SUF	PPORT, PROFI	SSIONAL A	ND OUTSID	E SERVICE	S SUBPROG	RAM	\$1,00
<b>OPERATIN</b>	IG SUPPOR	T, PAR	TNERIN	G SU	PPORT										
75514	229.00 Part	tnering Su	pport					FA	\$200	\$		\$0	\$0	\$0	
75515								FA	\$0	\$20		\$0	\$0	\$0	
75516								FA	\$0	\$		S200	\$0	\$0	
75517 75519								FA FA	\$0 \$0	\$ \$	-	\$0 \$0	\$200 \$0	\$0 \$200	
75518								- FA	\$200	\$20		•	•	\$200 <b>\$200</b>	
							SUMMAR	Y TOTAL O	F OPERATING	, , , , , , , , , , , , , , , , , , ,				,	\$1,0
PROGRAM	1 OPERATIN	IG CON	TINGEN	ICIES	. GENERAL (	CONTINGENCY									, ,-
70714	232.00 Stat							FA	\$2,000	\$	0	\$0	\$0	\$0	
70715		•	5 5					FA	\$0	\$2,00		\$0	\$0	\$0	
70716								FA	\$0	\$		,000	\$0	\$0	
70717								FA	\$0	\$			2,000	\$0	
70718								FA _	\$0	\$		\$0		2,000	
									\$2,000	\$2,00				2,000	4
						SUMMARY TOTAL	L OF PROGR	AM OPERA	TING CONTING	GENCIES, GI	ENERAL CO	ONTINGENC	Y SUBPROG	RAM	\$10,0
_				ICIES	, EMERGENC	CY PROJECTS			•	_	_				
72114	233.00 Eme	ergency P	rojects					FA	\$1,100	\$1		<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	
72115								FA FA	\$0 \$0	\$1,10		<b>\$</b> 0	\$0 ©0	\$0 \$0	
72116 72117								FA FA	\$0 \$0	\$ \$		,100 \$0 \$ <sup>,</sup>	\$0 1,100	\$0 \$0	
72117								FA	\$0 \$0	φ' \$		\$0 \$ \$0	,	پو 1,100,	
									\$1,100	\$1,10		* -	* - *	1,100	
						SUMMARY TOTA	L OF PROGE	RAM OPERA	ATING CONTIN	GENCIES, E	MERGENC	Y PROJECT	S SUBPROG	RAM	\$5,5
PROGRAM	OPERATIN	IG CON	TINGEN	ICIES	, CONSTRUC	TION									
72314	234.00 Pro	gram Cost	Adjustme	nts				FA	\$5,000	\$	0	\$0	\$0	\$0	
72315			-					FA	\$0	\$5,00		\$0	\$0	\$0	
72316								FA	\$0	\$		,000	\$0	\$0	
72317								FA	\$0	\$			5,000	\$0	
72318								FA _	\$0	\$		\$0		5,000	
									\$5,000	\$5,00	n CS	,000 \$5	5,000 \$5	5,000	

				District	Location										
ItemNo/TRACS	Rout	te BMP	CO	Resource	Type of Work		Length	Funding	FY 2014	FY 2015	FY 2016	FY 2	017 FY	2018 S	ummary
SYSTEM	MANA	AGEME	NT												
♦ PROGRAM	<b>OPER</b>	TING CC	NTIN	IGENCIE:	S, FEDERAL 1	TAX EVASION PRO	<u>GRAM</u>								
78514	236.00	Dyed Fuel B	Enforce	ement				STP	\$375	Ş	\$0	\$0	\$0	\$0	
78515								STP	\$0	\$37	75	\$0	\$0	\$0	
78516								STP	\$0	9	\$O	\$375	\$0	\$0	
78517								STP	\$0	9	\$O	\$0	\$375	\$0	
78518								STP _	\$0	9	\$O	\$0	\$0	\$375	
									\$375	\$37	75	\$375	\$375	\$375	
		•		•	SUMMAI	RY TOTAL OF PROGRA	M OPERA	ATING CON	TINGENCIES,	FEDERAL 1	TAX EVASIO	ON PROG	RAM SUBI	PROGRAM	\$1,875
		SUMN	<i>IARY</i>	TOTAL OF I	PROGRAM OPER	PATING CONTINGENCIE	S SUBPR	ROGRAMS	\$54,037	\$51,5	13 \$51	1,273	\$48,773	\$45,773	\$251,369



emNo/TRACS	Dis Route BMP CO Reso	strict Location ource Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SVSTEM	IMPROVEMENTS			3						,
	APACITY/OPERATIONAL SE	DOT IMPDOVEMENTS DIS	TDICT MINOD DD	O IECTS						
73314	311.00 Design & Construct Distr		TRICT WIINOR PR	FA	\$6,600	\$0	, ¢	60	\$0	\$0
73314	311.00 Design & Construct Dist	nict willor Projects		FA	\$0,000 \$0	\$673			\$0 \$0	\$0 \$0
73316				FA	\$0	\$0		-	\$0	\$0
73317				FA	\$0	\$0		50 \$20,0		\$0
73318	Design & Construct Mind	or Projects		FA _	\$0	\$0			\$0 \$20,0	
		SUMMARY TOTAL OF MINO	OD CADACITY/ODEDA	TIONAL CO	\$6,600	\$673	. ,			
MINIOPCA	APACITY/OPERATIONAL SE			HONAL SPO	JI IIVIPROVEIV	IEN I S, DISTI	RICT WINOR P	ROJECIS	SUBPRUGR	AM \$67,2
		FOI IMPROVEMENTS, IRA	AFFIC SIGNALS	ΕΛ.	<b>#0.400</b>	<b>ው</b> ር	· •	.0	¢ο	ΦO
71214 71215	312.00 Traffic Signals			FA FA	\$2,100 \$0	\$0 \$2,100			\$0 \$0	\$0 \$0
71216				FA	\$0 \$0	φ∠,100 \$0			\$0 \$0	\$0 \$0
71217				FA	\$0	\$0			\$0	\$0
				_	\$2,100	\$2,100			\$0	\$0
		SUMMARY TOTA	L OF MINOR CAPACIT	TY/OPERAT						
ROADSIDE	E FACILITIES IMPROVEME	NTS, STATE PARKS ROAL	os							
78414	321.00 State Parks Program			STATE	\$1,000	\$0	) \$	0	\$0	\$0
78415	_			STATE	\$0	\$1,500	) \$	0	\$0	\$0
78416				STATE	\$0	\$0			\$0	\$0
78417				STATE	\$0	\$0		50 \$2,5		\$0
78418				STATE _	\$0	\$0	•		\$0 \$2,	
		CUA	MAADY TOTAL OF DO	A DCIDE EA	\$1,000	\$1,500			· ,	
DOADCIDI	E FACILITIES IMPROVEME		MMARY TOTAL OF RO		CILITIES IMPR	OVEMENTS,	STATE PARK	S RUADS	SUBPRUGR	AM \$9,5
•		NIS, TRANSPORTATION A	ALIERNATIVES <		04.040	Φ.			00	Φ0
71614 71615	325.01 Projects of Opportunity			TA TA	\$1,046	\$0 \$1,046			\$0 \$0	\$0 \$0
71616				TA	\$0 \$0	\$1,046			\$0 \$0	\$0 \$0
71617				TA	\$0 \$0	\$0		50 \$1,0		\$0 \$0
71618				TA	\$0	\$0			\$0 \$1,0	•
				_	\$1,046	\$1,046	5 \$1,04	6 \$1,0		
		SUMMARY TOTAL OF	ROADSIDE FACILITIE	S IMPROVE	MENTS, TRAI	NSPORTATIO	ON ALTERNA	TIVES < 5k	SUBPROGR	AM \$5,2
ROADSIDE	E FACILITIES IMPROVEMEI	NTS, TRANSPORTATION A	ALTERNATIVES <	5k						
75014	325.01 Projects of Opportunity			TA	\$651	\$0	\$	0	\$0	\$0
75015	,			TA	\$0	\$651		0	\$0	\$0
75016				TA	\$0	\$0			\$0	\$0
75017				TA	\$0	\$0			551	\$0
75018				TA _	\$0 <b>\$651</b>	\$0				651 651
					VEE1	\$651	1 \$65		551 \$	651

HIGHWAYS - SCENARIO C
All amounts are in thousands (\$000)

ItemNo/TRACS	Rout	te	BMP	СО	District Resource	Location Type of Work	Length	Funding	FY 2014	FY 2015	FY 2016 F	Y 2017 F	Y 2018 S	Summary
SYSTEM	IMPR	OV	EME	NTS	5	··	<u> </u>							,
						ENHANCEMENT PRO	DJECTS - STATE	VIDE						
75314	325.02						0171121	TA	\$7,460	\$0	\$0	\$0	\$0	
7531 <del>4</del> 75315	020.02	00113	dollon	/ DC31	911			TA	\$0	\$7,460		\$0 \$0	\$0	
75316								TA	\$0	\$(		\$0	\$0	
75317								TA	\$0	\$0	\$0	\$7,460	\$0	
75318								TA	\$0	\$0	50 \$0	\$0	\$7,460	
									\$7,460	\$7,460	9 \$7,460	<i>\$7,460</i>	\$7,460	
						SUMMARY TOTAL OF F	ROADSIDE FACILITIES	S IMPROVEN	MENTS, ENHA	NCEMENT P	ROJECTS - STA	TEWIDE SUB	BPROGRAM	\$37,300
<b>♦</b> ROADSID	E FACILI	TIES	<b>IMPR</b>	ROVE	MENTS,	RECREATIONAL TRA	AILS PROGRAM -	STATE P	<b>ARK MATC</b>	<u>:H</u>				
78614	326.01	Recre	eational	Trails	Program -	State Park Match		GVT	\$88	 \$0	\$0	\$0	\$0	
78615					3			GVT	\$0	\$88		\$0	\$0	
78616								GVT	\$0	\$0	\$88	\$0	\$0	
78617								GVT	\$0	\$0		\$88	\$0	
78618								GVT _	\$0	\$0		\$0	\$88	
									\$88	\$88	8 \$88	\$88	\$88	
				SUI	MMARY TO	TAL OF ROADSIDE FACIL	ITIES IMPROVEMENT	S, RECREAT	TIONAL TRAIL	S PROGRAM	I - STATE PARK	MATCH SUB	BPROGRAM	\$440
<b>♦ MAJOR C</b>	<b>APACITY</b>	<b>//OP</b>	ERATI	IONA	L SPOT	IMPROVEMENTS, RC	ADSIDE IMPROV	<b>EMENTS</b>						
79714	336.00	Cattle	e Guard,	, Mino	r Drainage,	Fencing		FA	\$200	\$0	\$0	\$0	\$0	
79715					•	G		FA	\$0	\$200	\$0	\$0	\$0	
79716								FA	\$0	\$0		\$0	\$0	
79717								FA _	\$0	\$0		\$0	\$0	
									\$200	\$200	0 \$0	\$0	\$0	
					5	SUMMARY TOTAL OF MAJ	OR CAPACITY/OPERA	TIONAL SP	OT IMPROVEI	MENTS, ROA	DSIDE IMPROV	EMENTS SUB	BPROGRAM	\$400
	SUMMARY	TOTA	AL OF N	<i>NAJOF</i>	R CAPACIT	Y/OPERATIONAL SPOT IM	PROVEMENTS SUBP	ROGRAMS	\$19,145	\$13,718	\$31,245	\$31,745	\$31,745	\$127,598
							GRAND SUBPROGRA	M TOTALS	\$133,657	\$165,963	3 \$181,492	\$278,055	\$327,278	\$1,086,445

HIGHWAYS - SCENARIO C
All amounts are in thousands (\$000)



Five-Year Transportation Facilities Construction Program

TENTATIVE



Page 154	The project of the second of t
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#### Table of Contents

Table of Contents	3
Introduction	
Loan Repayments	
Privately Funded Projects	15
Summary of Dollars by Freeway	
MAG Area, Regional Transportation Plan Freeway Progra	am
I-10, Papago	23
I-10, Maricopa	23
US-60, Grand Avenue	24
US-60, Superstition	24
SR 85	
SR-101L, Agua Fria	25
SR-101L, Pima	
SR-101L, Price	25
SR-202L, Red Mountain	
SR-202L, Santan	
SR-202L, South Mountain	27
SR-303L, Bob Stump Memorial	29
Systemwide	30-32

#### Various Helpful Web Links

MAG Regional Freeway System; <a href="http://www.azdot.gov/highways/rfs/">http://www.azdot.gov/highways/rfs/</a> Certifications & Maps; <a href="http://www.azdot.gov/highways/rfs/Certifications.asp">http://www.azdot.gov/highways/rfs/Certifications.asp</a>

Maricopa County Department of Transportation; <a href="http://www.mcdot.maricopa.gov/">http://www.mcdot.maricopa.gov/</a> Lets Keep Moving Arizona; <a href="http://www.letskeepmoving.com/">http://www.letskeepmoving.com/</a>

Project Managers; <a href="http://www.azdot.gov/Highways/vpm/managers.asp">http://www.azdot.gov/Highways/vpm/managers.asp</a>

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Page 156	

#### INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

#### LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

#### PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

#### **PUBLIC HEARINGS**

The five year FY 2014–2018 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, and the Transportation Board is scheduled to hold separate Public Hearings in Phoenix on March 8, 2013, in Tucson area on April 12, 2013, and in Flagstaff on May 10, 2013, with final approval at the State Transportation Board meeting in Pinetop-Lakeside on June 14, 2013. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 31, 2013.

#### **REVENUES AND FUNDS**

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2012 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

<u>Highway User Revenue Fund (HURF), 15% Funds:</u> The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other

items are taken "off the top". ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy, for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area. This distribution is often referred to as the ADOT 15% funds.

<u>ADOT 37% Funds:</u> After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOt discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

<u>Federal Aid:</u> Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds). The forecast assumes \$34.1 million of MAG sub-allocated STP funds per year will be dedicated to the RTPFP through FY 2015 in the form of debt service for Grant Anticipation Notes (GAN).

<u>Statewide Transportation Acceleration Needs (STAN):</u> Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

American Recovery and Reinvestment Act (ARRA): A \$787 billion economic stimulus package was signed into law by President Obama on February 17, 2009. The ADOT highway portion was \$349.7 million which included \$129.4 million for the RTPFP.

<u>Interest Income:</u> Assumes 0.7% investment rate in 2012 and 2013, and 2.5% thereafter, with 95% invested. Interest income is dependent on prior month's average cash balance.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

<u>Bond Proceeds and Debt Service</u>: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 30 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

#### **CONSTRUCTION COST ESTIMATES**

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

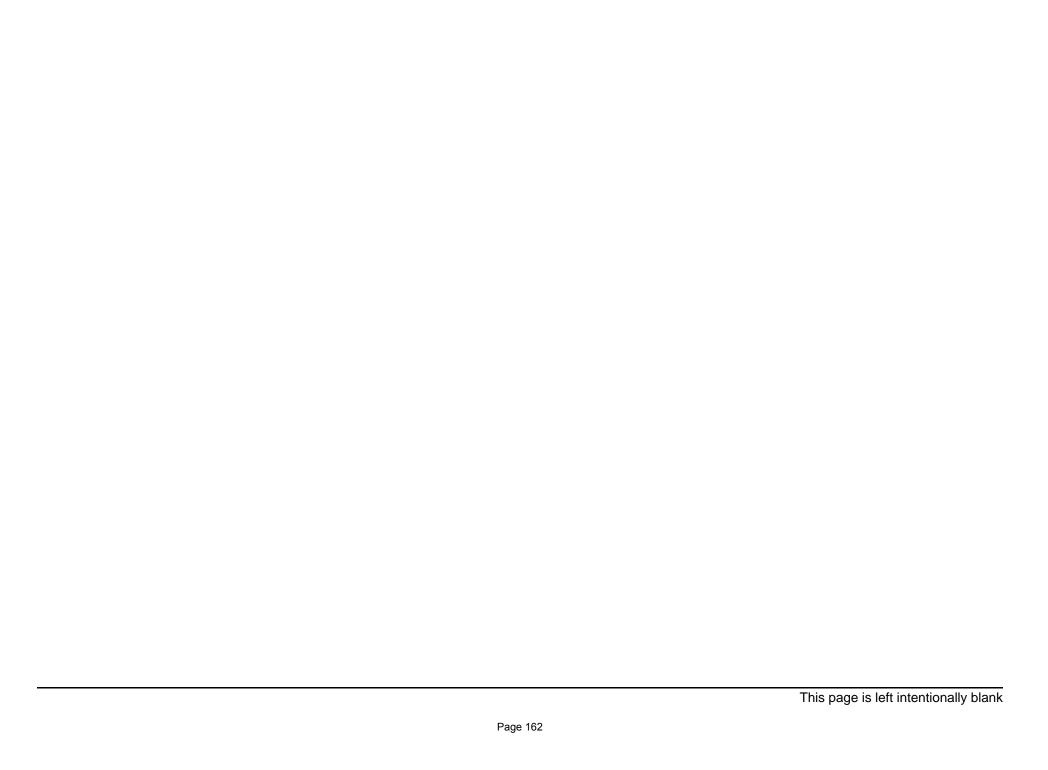
The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual verses forecast performance.

#### FY 2014 – 2018 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2014–2018.

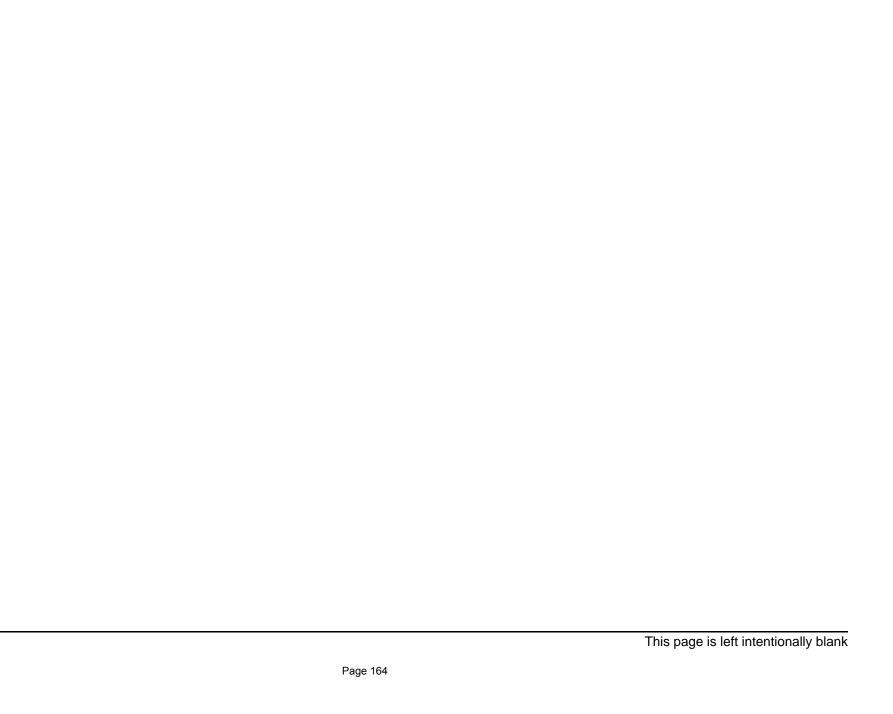
It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.



### Loan Repayments

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I-10, Sarival Rd - Dysart Rd (Design): $4,620,000 in FY 2009
I-10, Sarival Rd - Dysart Rd (Construction): $84,000,000 in FY 2011
I-10, Dysart Rd - 101L, Agua Fria (Design): $2,805,000 in FY 2013
I-10, Dysart Rd - 101L, Agua Fria (Construction): $51,000,000 in FY 2014
I-17, Dixileta Dr (Design): $1,000,000 in FY 2011
I-17, Dixileta Dr (Construction): $9,545,000 in FY 2012
I-17, Dixileta Dr (R/W): $2,700,000 in FY 2012
I-17, Dove Valley Rd (Design): $1,800,000 in FY 2021
I-17, Dove Valley Rd (Construction): $26,500,000 in FY 2022
US60 (Grand Avenue), 101L, Agua Fria - McDowell Rd (Design): $240,000 in FY 2010, City of Glendale
US60 (Grand Avenue), 101L, Agua Fria - McDowell Rd (Construction): $2,665,000 in FY 2011, City of Glendale
SR101L (Agua Fria), Union Hills Dr (Design & R/W): $775,000 in FY 2011, City of Peoria
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Design): $12,000,000 in FY 2014, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (R/W): $33,000,000 in FY 2014, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Construction): $130,000,000 in FY 2015, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment): $4,000,000 in FY 2010, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment): $2,000,000 in FY 2011, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment): $2,000,000 in FY 2012, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment with STAN): $10,000,000 in FY 2012, City of Mesa
SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (HPAN Interest Repayment with RTP): $5,700,000 in FY 2012, City of Mesa
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**Privately Funded Projects** 

Page 166	This page is left intentionally blank

### **Privately Funded Projects**

I-10, PA	PAGO					
<u>ItemNo</u>	Route	<b>BMP</b>	<b>TRACS</b>	<u>Location</u>	Type of Work Fiscal Year	Cost (\$000)
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI 2015	\$1,820
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI (Private Funds) 2015	\$1,900
					Summary Total by Fiscal Year 2015:	\$3,720
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI 2016	\$18,200
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI (Private Funds) 2016	\$18,500
					Summary Total by Fiscal Year 2016:	\$36,700
					Summary Total of Privately Funded Projects:	\$40,420

#### **Local Government Projects within the ADOT Corridor:**

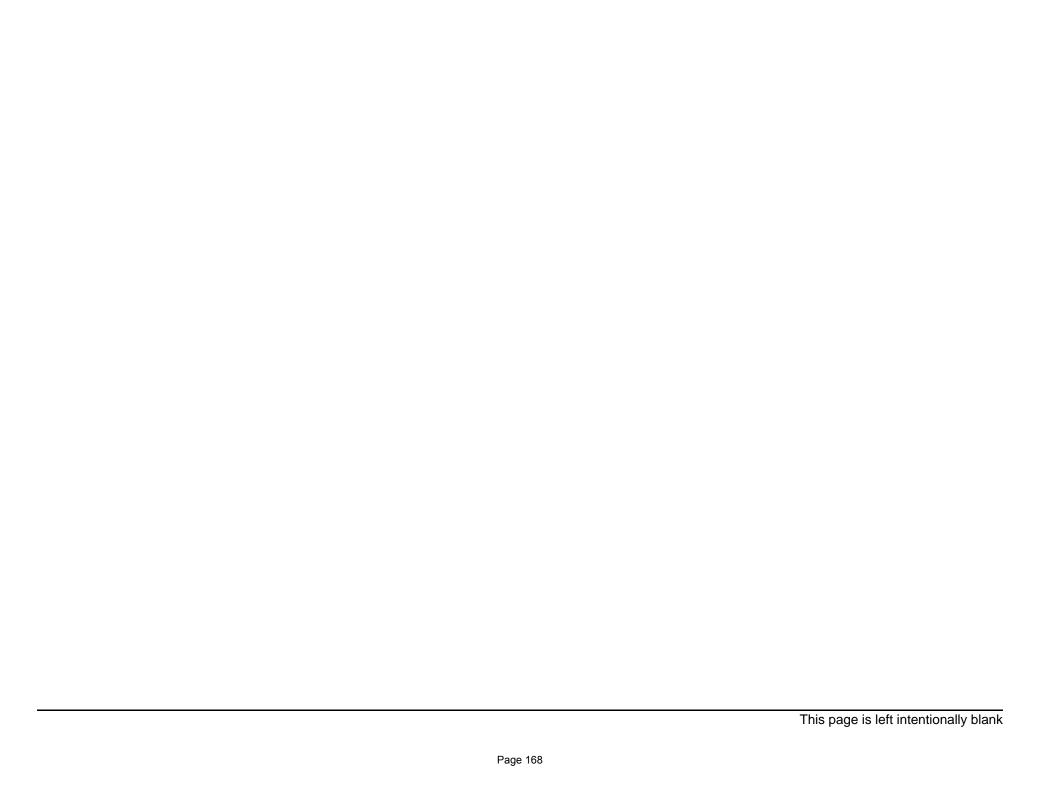
SR101L (Pima), Pima Rd/Princess Dr - Hayden Rd (Construct North Frontage Road), City of Scottsdale: \$6,413,000 in FY 2009

SR101L (Pima), Hayden Rd - Pima Rd (Construct South Frontage Road), City of Scottsdale: \$5,779,000 in FY 2010

SR51 (Piestewa), Black Mountain Blvd (Design), City of Phoenix: \$2,998,000 in FY 2011

SR51 (Piestewa), Black Mountain Blvd (R/W), City of Phoenix : \$3,566,000 in FY 2012

SR51 (Piestewa), Black Mountain Blvd (Construction), City of Phoenix: \$12,767,000 in FY 2013 & \$12,890,000 in FY 2014



Summary of Dollars

Page 170	
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### **Summary of Dollars by Freeway (Cost in Thousands)**

		2014	2015	2016	2017	2018	Total
RTPFP	I-10, PAPAGO	\$1,000	\$13,400	\$5,000	\$0	\$0	\$19,400
	I-10, MARICOPA	\$0	\$0	\$0	\$12,100	\$11,680	\$23,780
	US 60, GRAND AVENUE	\$38,500	\$40,000	\$0	\$0	\$0	\$78,500
	US 60, SUPERSTITION	\$11,700	\$0	\$1,900	\$200	\$2,000	\$15,800
	SR 85	\$0	\$5,300	\$0	\$0	\$0	\$5,300
	SR 101L, AGUA FRIA	\$11,700	\$0	\$0	\$0	\$0	\$11,700
	SR 101L, PIMA	\$91,297	\$3,634	\$0	\$0	\$0	\$94,931
	SR 101L, PRICE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
	SR 202L, RED MOUNTAIN	\$5,600	\$0	\$0	\$0	\$1,300	\$6,900
	SR 202L, SANTAN	\$6,100	\$6,300	\$0	\$0	\$0	\$12,400
	SR 202L, SOUTH MOUNTAIN	\$231,000	\$425,900	\$235,500	\$341,900	\$386,440	\$1,620,740
	SR 303L, BOB STUMP MEMORIAL	\$92,390	\$12,300	\$62,000	\$0	\$0	\$166,690
	Total	\$489,287	\$508,834	\$304,400	\$354,200	\$401,420	\$2,058,141
SYSTEMWIDE	SYSTEMWIDE	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
	Total	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500
Total		\$526,227	\$546,774	\$338,740	\$388,740	\$436,160	\$2,236,641

Note: Summary excludes privately funded projects, interest and loan repayments.

Summary by Freeway

Page 172		
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				Location	_			Dollars in Tho	usands (\$000	))	
Item#	RESid	Route	ВМР	Type Of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
-10, P	APAGO	)									
				DYSART RD - 83rd AVE							
40016	342	10		Construct FMS	IM	\$0	\$0	\$5,000	\$0	\$0	
				There is 1 Line Ite	m for this Location	\$0	\$0	\$5,000	\$0	\$0	\$5,00
				SR 101L (AGUA FRIA) TO I-17							
44512	342	10	133	Design Utility Relocation	RARF	\$1,000	\$(	50 \$0	\$0	\$0	
45809				Utility Relocation	RARF	\$0	\$8,673	3 \$0	\$0	\$0	
45809				Utility Relocation	IM	\$0	\$4,72	7 \$0	\$0	\$0	
				There are 3 Line Item	ns for this Location	\$1,000	\$13,400	50 \$0	\$0	\$0	\$14,400
				SUMMARY TOTAL FOR I-10, PAPAC	GO, 4 LINE ITEMS	\$1,000	\$13,400	\$5,000	\$0	\$0	\$19,400
-10, M	ARICO	PA									
				32ND ST - SR 202L, SANTAN, PHASE 1							
44612	342	10	152	Design Widening	IM	\$0	\$0	\$0	\$11,700	\$0	
				There is 1 Line Ite	m for this Location	\$0	\$(	50 \$0	\$11,700	\$0	\$11,700
				32ND ST - SR 202L, SANTAN, PHASE 2							
44712	342	10	152	Design Widening	TBD	\$0	\$0	\$0	\$0	\$8,000	
				There is 1 Line Ite	m for this Location	\$0	\$0	50 \$0	\$0	\$8,000	\$8,000
				CHANDLER BLVD - QUEEN CREEK RD							
43217	335	10	161	Design FMS	СМ	\$0	\$(	50 \$0	\$400	\$0	
40418				Construct FMS	TBD	\$0	\$0	\$0	\$0	\$3,680	
				There are 2 Line Item	ns for this Location	\$0	\$0	\$0	\$400	\$3,680	\$4,080
				SUMMARY TOTAL FOR I-10, MARICO	PA, 4 LINE ITEMS	\$0	\$(	50 \$0	\$12,100	\$11,680	\$23,780

				Location				usands (\$000	))	
Item#	RESid	Route		Type Of Work Funding	FY 2014	FY 2015 FY 2	016	FY 2017	FY 2018	Summary
US 60,	GRAN	ID AV	ENUE							
				BELL RD TI						
40713	342	60	138	Right-Of-Way RARF	\$7,000	\$0	\$0	\$0	\$0	
40512				Design TI RARF	\$5,000	\$0	\$0	\$0	\$0	
43215	332			Construct TI RARF	\$0	\$33,000	\$0	\$0	\$0	
				There are 3 Line Items for this Location	n \$12,000	\$33,000	\$0	\$0	\$0	\$45,000
				SR 101L, AGUA FRIA TO VAN BUREN ST, PHASE 2						
41814	342	60	149	Construct Roadway Improvements RARF	\$20,500	\$0	\$0	\$0	\$0	
				There is 1 Line Item for this Location	n \$20,500	\$0	\$0	\$0	\$0	\$20,500
				THOMPSON RANCH (THUNDERBIRD) TI						
41714	342	60	146	Right-Of-Way Acquisition RARF	\$5,000	\$0	\$0	\$0	\$0	
45714	332			Design TI RARF	\$1,000	\$0	\$0	\$0	\$0	
43315				Construct TI RARF	\$0	\$7,000	\$0	\$0	\$0	
				There are 3 Line Items for this Location	on \$6,000	\$7,000	\$0	\$0	\$0	\$13,000
				SUMMARY TOTAL FOR US 60, GRAND AVENUE, 7 LINE ITEM	IS \$38,500	\$40,000	\$0	\$0	\$0	\$78,500
US 60,	SUPE	RSTIT	ΓΙΟΝ							
	_			CRISMON RD - MERIDIAN RD				_	_	
40216	342	60	192	Design HOV/GPL NH	\$0	\$0	\$1,900	\$0	\$0	
43317				Design FMS NH	\$0	\$0	\$0	\$200	\$0	
40518				Construct FMS TBD	\$0	\$0	\$0	\$0	\$2,000	
				There are 3 Line Items for this Location	on \$0	\$0	\$1,900	\$200	\$2,000	\$4,100
				MERIDIAN RD, HALF INTERCHANGE						
40613	342	60	194	Construct TI NH	\$7,700	\$0	\$0	\$0	\$0	
40613				Construct TI RARF	\$4,000	\$0	\$0	\$0	\$0	
				There are 2 Line Items for this Location	n \$11,700	\$0	\$0	\$0	\$0	\$11,700
				SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEM	IS \$11,700	\$0	\$1,900	\$200	\$2,000	\$15,800
SR 85										
				WARNER STREET BRIDGE						
44811	341	85	153	Construct new bridge NH	\$0	\$5,300	\$0	\$0	\$0	
				There is 1 Line Item for this Location			\$0	\$0	\$0	\$5,300
				SUMMARY TOTAL FOR SR 85, 1 LINE ITEM	* -		\$0	\$0	\$0	\$5,300

				Location		Dolla	ars in Thou	usands (\$000	))	
Item#	RESid	Route	BMP	Type Of Work Funding	FY 2014	FY 2015 FY	2016	FY 2017	FY 2018	Summary
SR 101	L, AG	UA FR	IA							
				I-10 TO I-17						
40317	342	101 L	11	Construct FMS NH	\$11,700	\$0	\$0	\$0	\$0	
				There is 1 Line Item for this Locati	on \$11,700	\$0	\$0	\$0	\$0	\$11,700
				SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 1 LINE ITEM	IS \$11,700	\$0	\$0	\$0	\$0	\$11,70
SR 101	L, PIM	<i>IA</i>								
				PIMA RD EXTENSION, JPA						
81198	342	101 L	48	Design Roadway RARF	\$297	\$0	\$0	\$0	\$0	
80899				Construct Roadway RARF	\$0	\$3,634	\$0	\$0	\$0	
				There are 2 Line Items for this Locati	on \$297	\$3,634	\$0	\$0	\$0	\$3,93
				SHEA BLVD TO SR 202L (RED MTN)						
43414	342	101 L	41	Construct GPL RARF	\$91,000	\$0	\$0	\$0	\$0	
				There is 1 Line Item for this Locati	on \$91,000	\$0	\$0	\$0	\$0	\$91,000
				SUMMARY TOTAL FOR SR 101L, PIMA, 3 LINE ITEM	IS \$91,297	\$3,634	\$0	\$0	\$0	\$94,93
SR 101	L, PRI	CE								
				BALBOA DRIVE						
16006	342	101 L	54	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	\$0	\$2,000	\$0	\$0	\$0	
				There is 1 Line Item for this Locati	on \$0	\$2,000	\$0	\$0	\$0	\$2,000
				SUMMARY TOTAL FOR SR 101L, PRICE, 1 LINE ITEM	IS \$0	\$2,000	\$0	\$0	\$0	\$2,000
SR 202	L, REI	D MOU	NTA	IN .						
				GILBERT RD - HIGLEY RD						
40618	211	202 L	17	Design HOV TBD	\$0	\$0	\$0	\$0	\$1,300	
				There is 1 Line Item for this Locati	on \$0	\$0	\$0	\$0	\$1,300	\$1,300
				SR 101L TO GILBERT RD						
41213	342	202 L	10	Design GPL RARF	\$4,600	\$0	\$0	\$0	\$0	
45514				R/W Acquisition RARF	\$1,000	\$0	\$0	\$0	\$0	
		_		There are 2 Line Items for this Locati	on \$5,600	<u> </u>	\$0	\$0	\$0	\$5,60
				SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 3 LINE ITEM	IS \$5,600	\$0	\$0	\$0	\$1,300	\$6,900

				Location Dollars in Thousands (\$000)							
Item#	RESid	Route	BMP	Type Of Work	Funding	FY 2014	FY 2015 FY 2016		FY 2017	FY 2018	Summary
SR 202	2L, SAI	VTAN									
				DOBSON RD TO I-10, MARICOPA	A						
44814	335	202 L	48	Construct FMS	СМ	\$5,400	\$0	\$0	\$0	\$0	
					There is 1 Line Item for this Location	\$5,400	\$0	\$0	\$0	\$0	\$5,400
				VAL VISTA DR - DOBSON RD							
44914	335	202 L	43	Design FMS	СМ	\$700	\$0	\$0	\$0	\$0	
41215				Construct FMS	CM	\$0	\$6,300	\$0	\$0	\$0	
				Th	nere are 2 Line Items for this Location	\$700	\$6,300	\$0	\$0	\$0	\$7,000
			·	SUMMARY TOTAL FO	R SR 202L, SANTAN, 3 LINE ITEMS	\$6,100	\$6,300	\$0	\$0	\$0	\$12,400

				Location	_	Dollars in Thousands (\$000)						
Item#	RESid	Route	BMP	Type Of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary	
SR 202	L, SO	UTH M	IOUNTAIN									
			17TH A	VE TO 51ST AVE, SEGMENT 3								
44912	342	202 L	Design Ne	ew Freeway	NH	\$0	\$0	\$13,800	\$0	\$0		
44513			Right-Of-V	Vay	RARF	\$0	\$0	\$0	\$95,500	\$0		
45012			Right-Of-V	Vay	STP	\$0	\$0	\$0	\$26,700	\$0		
44513			Right-Of-V	Vay	NH	\$0	\$0	\$0	\$20,000	\$0		
43514			Construct	New Freeway	TBD	\$0	\$0	\$0	\$0	\$231,240		
				There are 5 Lin	e Items for this Location	\$0	\$0	\$13,800	\$142,200	\$231,240	\$387,2	
			24TH S	T - 17TH AVE, SEGMENT 2								
45314	342	202 L	Design Ne	w Freeway	NH	\$0	\$7,000	\$0	\$0	\$0		
40416			R/W Acqu	isition	NH	\$0	\$0	\$14,800	\$0	\$0		
40018	336		Constructi	on of Roadway	TBD	\$0	\$0	\$0	\$0	\$117,000		
				There are 3 Lin	e Items for this Location	\$0	\$7,000	\$14,800	\$0	\$117,000	\$138,8	
			51ST A	VE - ELLIOT RD, SEGMENT 4								
41815	342	202 L	Design Ne	w Freeway	NH	\$0	\$0	\$0	\$3,200	\$0		
40117			R/W Acqu	isition	TBD	\$0	\$0	\$0	\$0	\$12,200		
				There are 2 Lin	e Items for this Location	\$0	\$0	\$0	\$3,200	\$12,200	\$15,4	
			BASEL	NE RD - SALT RIVER, SEGMENT 6								
44414	342	202 L	Design Ne	ew Freeway	RARF	\$0	\$0	\$0	\$2,200	\$0		
44514			Right-Of-V	Vay	TBD	\$0	\$0	\$0	\$0	\$14,000		
				There are 2 Lin	e Items for this Location	\$0	\$0	\$0	\$2,200	\$14,000	\$16,2	
			ELLIOT	RD - BASELINE RD, SEGMENT 5								
42115	342	202 L	Design Ne	ew Freeway	IM	\$0	\$0	\$0	\$4,800	\$0		
40217			R/W Acqu	isition	TBD	\$0	\$0	\$0	\$0	\$12,000		
				There are 2 Lin	e Items for this Location	\$0	\$0	\$0	\$4,800	\$12,000	\$16,8	
			I-10 MA	RICOPA - 24TH ST, SEGMENT 1								
45214	342	202 L	Design Ne	ew Freeway	NH	\$0	\$6,300	\$0	\$0	\$0		
41715			R/W Acqu	isition	NH	\$0	\$0	\$66,000	\$0	\$0		
40017			Construct	New Freeway	IM	\$0	\$0	\$0	\$106,000	\$0		
				There are 3 Lin	e Items for this Location	\$0	\$6,300	\$66,000	\$106,000	\$0	\$178,3	
			I-10 PA	PAGO / SR 202L SYSTEM INTERCH	HANGE, SEGMENT	9						
40516	342	202 L	R/W Acqu	isition	RARF	\$231,000	\$0	\$0	\$0	\$0		
40118			Construct		RARF	\$0	\$337,600	\$0	\$0	\$0		
45414			Design Ne	ew System TI	IM	\$0	\$25,500	\$0	\$0	\$0		
				Th	e Items for this Location	\$231,000	\$363,100	\$0	\$0	\$0	\$594,1	

				Location	_			Dollars in Thou	usands (\$000	)	
Item#	RESid	Route	BMP	Type Of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
				SALT RIVER - BUCKEYE RD, SEGMENT 8							
43614	342	202 L		Right-Of-Way	RARF	\$0	\$41,600	\$0	\$0	\$0	
44613				Design New Freeway	RARF	\$0	\$7,900	\$0	\$0	\$0	
40415				Construct New Freeway	RARF	\$0	\$0	\$131,500	\$0	\$0	
				There are 3 Line Items f	for this Location	\$0	\$49,500	\$131,500	\$0	\$0	\$181,000
				SALT RIVER BRIDGE, SEGMENT 7							
44614	342	202 L		Design New Bridge	RARF	\$0	\$0	\$5,000	\$0	\$0	
44714				Right-Of-Way Acquisition	RARF	\$0	\$0	\$4,400	\$0	\$0	
41115				Construct New Freeway	RARF	\$0	\$0	\$0	\$83,500	\$0	
				There are 3 Line Items f	for this Location	\$0	\$0	\$9,400	\$83,500	\$0	\$92,900
				SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN,	26 LINE ITEMS	\$231,000	\$425,900	\$235,500	\$341,900	\$386,440	\$1,620,740

			Location	_			Dollars in Tho	usands (\$000	)	
Item#	RESid	Route BM	31	k Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SR 303	SL, BO	B STUMP I	MEMORIAL							
			CAMELBACK RD - GLENDAL	E AVE						
43814	323	303 L	Construct Landscape	RARF	\$0	\$2,400	\$0	\$0	\$0	
				There is 1 Line Item for this Location	\$0	\$2,400	\$0	\$0	\$0	\$2,400
			EL MIRAGE RD TI							
46014	332	303 L	Construction of Traffic Interchange	RARF	\$31,000	\$0	\$0	\$0	\$0	
45814	213		Right of Way	RARF	\$2,500	\$0	\$0	\$0	\$0	
				There are 2 Line Items for this Location	\$33,500	\$0	\$0	\$0	\$0	\$33,500
			GLENDALE AVE - PEORIA AV	/E						
45113	323	303 L	Construct Landscape	RARF	\$3,500	\$0	\$0	\$0	\$0	
				There is 1 Line Item for this Location	\$3,500	\$0	\$0	\$0	\$0	\$3,500
			I-10 / SR 303L TI, PHASE I (I-1	0 REALIGNMENT)						
45213	342	303 L	Construct Landscape	RARF	\$0	\$7,000	\$0	\$0	\$0	
				There is 1 Line Item for this Location	\$0	\$7,000	\$0	\$0	\$0	\$7,000
			I-10 / SR 303L TI, PHASE II							
40616	342	303 L	Construct New TI	IM	\$0	\$0	\$21,000	\$0	\$0	
40616			Construct New TI	NH	\$0	\$0	\$21,000	\$0	\$0	
40616			Construct New TI	RARF	\$0	\$0	\$20,000	\$0	\$0	
				There are 3 Line Items for this Location	\$0	\$0	\$62,000	\$0	\$0	\$62,000
			THOMAS RD - CAMELBACK	RD						
44913	323	303 L 105	Construct Landscape	RARF	\$2,400	\$0	\$0	\$0	\$0	
				There is 1 Line Item for this Location	\$2,400	\$0	\$0	\$0	\$0	\$2,400
			US 60 GRAND AVE / SR 303L	TI, INTERIM						
43914	342	303 L	Construct Interim TI	NH	\$48,400	\$0	\$0	\$0	\$0	
45614			Landscape Design	RARF	\$290	\$0	\$0	\$0	\$0	
43015			Landscape Construction	RARF	\$0	\$2,900	\$0	\$0	\$0	
				There are 3 Line Items for this Location	\$48,690	\$2,900	\$0	\$0	\$0	\$51,590
			VAN BUREN ST - MC 85							
45914	213	303 L	Right of Way	RARF	\$4,300	\$0	\$0	\$0	\$0	
				There is 1 Line Item for this Location	\$4,300	\$0	\$0	\$0	\$0	\$4,300
			SUMMARY TOTAL FOR SR 303L, B	OB STUMP MEMORIAL, 13 LINE ITEMS	\$92,390	\$12,300	\$62,000	\$0	\$0	\$166,690
		RTP FR	REEWAY PROGRAM, LIFE CYCLE CONS	TRUCTION PROGRAM, 71 LINE ITEMS	\$489,287	\$508,834	\$304,400	\$354,200	\$401,420	\$2,058,141

				Location				Dollars in Tho	usands (\$00		
Item#	RESid		BMP	Type Of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTE	MWIL	DE									
		MAG RE	GIONWIDE	, Design Change Orders							
42414/D	211				RARF	\$3,000	\$0	\$0	\$0	\$0	
42415/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
42416/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
42417/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
42418/D					TBD	\$0	\$0	\$0	\$0	\$2,500	
				There are 5 line items for Design Cha	ange Orders	\$3,000	\$2,500	\$2,500	\$2,500	\$2,500	\$13,000
		MAG RE	GIONWIDE	, FMS Rehabilitation							
45014/D	335				CM	\$400	\$0	\$0	\$0	\$0	
41315/C					CM	\$0	\$3,600	\$0	\$0	\$0	
				There are 2 line items for FMS R	ehabilitation	\$400	\$3,600	\$0	\$0	\$0	\$4,000
		MAG RE	GIONWIDE	, Freeway Management System Preservatio	n						
43114/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
43115/C					STATE	\$0	\$720	\$0	\$0	\$0	
43116/C					STATE	\$0	\$0	\$720	\$0	\$0	
43117/C					STATE	\$0	\$0	\$0	\$720	\$0	
43118/C					TBD	\$0	\$0	\$0	\$0	\$720	
				There are 5 line items for Freeway Management System F	Preservation	\$720	\$720	\$720	\$720	\$720	\$3,600
		MAG RE	GIONWIDE	, Freeway Service Patrols							
42014/X	345			•	STATE	\$900	\$0	\$0	\$0	\$0	
42015/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
42016/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
42017/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
42018/X					TBD	\$0	\$0	\$0	\$0	\$1,000	
				There are 5 line items for Freeway Ser	rvice Patrols	\$900	\$1,000	\$1,000	\$1,000	\$1,000	\$4,900
		MAG RE	GIONWIDE	, Highway Maintenance (Landscape, Litter &	& Sweep)						
42914/X	166			, 5 ,	RARF	\$12,700	\$0	\$0	\$0	\$0	
42915/X					RARF	\$0	\$12,900	\$0	\$0	\$0	
42916/X					RARF	\$0	\$0	\$12,900	\$0	\$0	
42917/X					RARF	\$0	\$0	\$0	\$13,100	\$0	
42918/X					TBD	\$0	\$0	\$0	\$0	\$13,300	
			There	are 5 line items for Highway Maintenance (Landscape, Litte	er & Sweep)	\$12,700	\$12,900	\$12,900	\$13,100	\$13,300	\$64,900
			111010	I	a coop)	Ψ.Ξ,100	ψ. <u>-</u> ,000	Ų. <b>∠</b> ,000	ψ.5,100	ψ. 5,000	Ψο 1,000

				Location		Dollars in Thousands (\$000)					
Item#	RESid	Route	BMP	Type Of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
YSTE	MWIE	DE									
		MAG R	EGIONWIDE	, Posting travel times on DMS							
45114/X	335			, · · · · · · · · · · · · · · · · · · ·	RARF	\$170	\$0	\$0	\$0	\$0	
41415/X					RARF	\$0	\$170	\$0	\$0	\$0	
41416/X					RARF	\$0	\$0	\$170	\$0	\$0	
41417/X					RARF	\$0	\$0	\$0	\$170	\$0	
41418/X					TBD	\$0	\$0	\$0	\$0	\$170	
				There are 5 line items for Posting Travel Time	s on DMS	\$170	\$170	\$170	\$170	\$170	\$850
		MAG R	EGIONWIDE	, Preliminary Engineering (ADOT Staff)							
42314/X	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42315/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
42316/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
42317/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
42318/D					TBD	\$0	\$0	\$0	\$0	\$1,500	
				There are 5 line items for Preliminary Engineering (AD	OOT Staff)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,50
		MAG R	EGIONWIDE	, Preliminary Engineering (Management Cons	sultants, 3	0% Plans I	Design)				
42214/D	211				RARF	\$10,000	\$0	\$0	\$0	\$0	
42215/D					RARF	\$0	\$8,000	\$0	\$0	\$0	
42216/D					RARF	\$0	\$0	\$8,000	\$0	\$0	
42217/D					RARF	\$0	\$0	\$0	\$8,000	\$0	
42218/D					TBD	\$0	\$0	\$0	\$0	\$8,000	
	,	There are	5 line items for F	Preliminary Engineering (Management Consultants, 30% Plan	s Design)	\$10,000	\$8,000	\$8,000	\$8,000	\$8,000	\$42,00
		MAG R	EGIONWIDE	, Right-Of-Way Advance Acquisition							
42614/R	213				RARF	\$3,000	\$0	\$0	\$0	\$0	
42615/R					RARF	\$0	\$3,000	\$0	\$0	\$0	
42616/R					RARF	\$0	\$0	\$3,000	\$0	\$0	
42617/R					RARF	\$0	\$0	\$0	\$3,000	\$0	
42618/R					TBD	\$0	\$0	\$0	\$0	\$3,000	
				There are 5 line items for Right-Of-Way Advance A	Acquisition	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,00
		MAG R	EGIONWIDE	, Right-Of-Way Plans & Titles							
42714/R	213				RARF	\$1,800	\$0	\$0	\$0	\$0	
42715/R					RARF	\$0	\$1,800	\$0	\$0	\$0	
42716/R					RARF	\$0	\$0	\$1,800	\$0	\$0	
42717/R					RARF	\$0	\$0	\$0	\$1,800	\$0	
42718/R					TBD	\$0	\$0	\$0	\$0	\$1,800	
				There are 5 line items for Right-Of-Way Plar	ns & Titles	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$9,00

				Location				Dollars in Tho	usands (\$00	0)	
Item#	RESid	Route	BMP	Type Of Work	Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
SYSTE	MWID	E									
		MAG RE	GIONWIDE, F	Right-Of-Way Property Management							
42814/R	213				RARF	\$450	\$0	\$0	\$0	\$0	
42815/R					RARF	\$0	\$450	\$0	\$0	\$0	
42816/R					RARF	\$0	\$0	\$450	\$0	\$0	
42817/R					RARF	\$0	\$0	\$0	\$450	\$0	
42818/R					TBD	\$0	\$0	\$0	\$0	\$450	
				There are 5 line items for Right-Of-Way Prope	erty Management	\$450	\$450	\$450	\$450	\$450	\$2,250
		MAG RE	GIONWIDE, F	Risk Management Indemnification							
42514/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
42515/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
42516/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
42517/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
42518/X					TBD	\$0	\$0	\$0	\$0	\$2,300	
				There are 5 line items for Risk Managemen	t Indemnification	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
				SUMMARY TOTAL FOR SYSTEMWID	E, 57 LINE ITEMS	\$36,940	\$37,940	\$34,340	\$34,540	\$34,740	\$178,500



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Page 186	

# PAG Regional Transportation Highway Program Fiscal Years 2014 - 2018

#### INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

#### REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

<u>PAG 12.6%</u>" and "PAG 2.6%: "The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top." ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways."

<u>ADOT 13% Funds</u>: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

# PAG Regional Transportation Highway Program Fiscal Years 2014 - 2018

<u>Federal Funding</u>: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a <u>bill</u> has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

#### **PUBLIC HEARINGS**

The five year FY 2014–2018 RTPFP must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, and the Transportation Board is scheduled to hold separate Public Hearings in Phoenix on March 8, 2013, in Tucson area on April 12, 2013, and in Flagstaff on May 10, 2013, with final approval at the State Transportation Board meeting in Pinetop-Lakeside on June 14, 2013.

#### FY 2014 - 2018 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highwayprojects for the period FY 2014–2018.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

Summary of Dollars

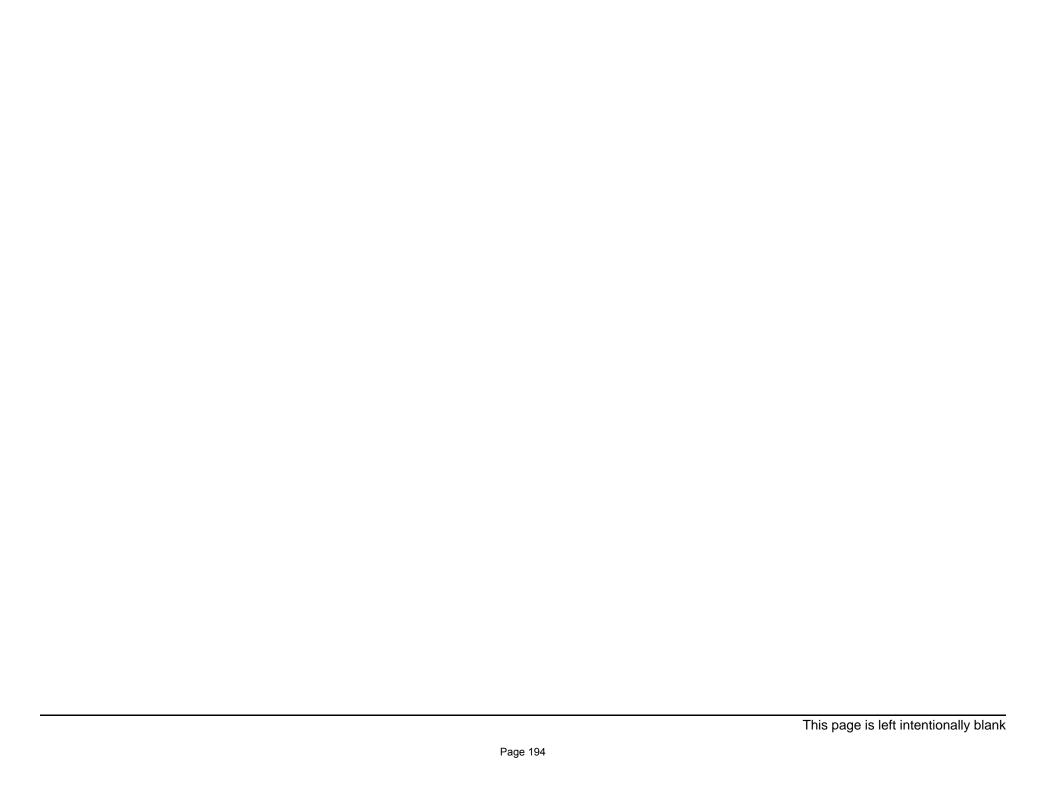
Page 190	This page is left inter	ntionally blank

# **Summary of Dollars by Route (Cost in Thousands)**

		2014	2015	2016	2017	2018	Total
PAG Regional	I - 10	\$22,650	\$98,000	\$38,218	\$52,000	\$0	\$210,868
Transportation Highway Program	I - 19	\$0	\$0	\$0	\$6,500	\$74,083	\$80,583
	SR - 86	\$45,760	\$10,303	\$0	\$0	\$0	\$56,063
	SR - 286	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	Total	\$68,410	\$109,303	\$38,218	\$58,500	\$74,083	\$348,514
REGIONWIDE		\$200	\$200	\$200	\$200	\$200	\$1,000
	Total	\$200	\$200	\$200	\$200	\$200	\$1,000
Total	1	\$68,610	\$109,503	\$38,418	\$58,700	\$74,283	\$349,514

Page 192	
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PAG Regional Transportation Highway Program Fiscal Years 2014 - 2018



# PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

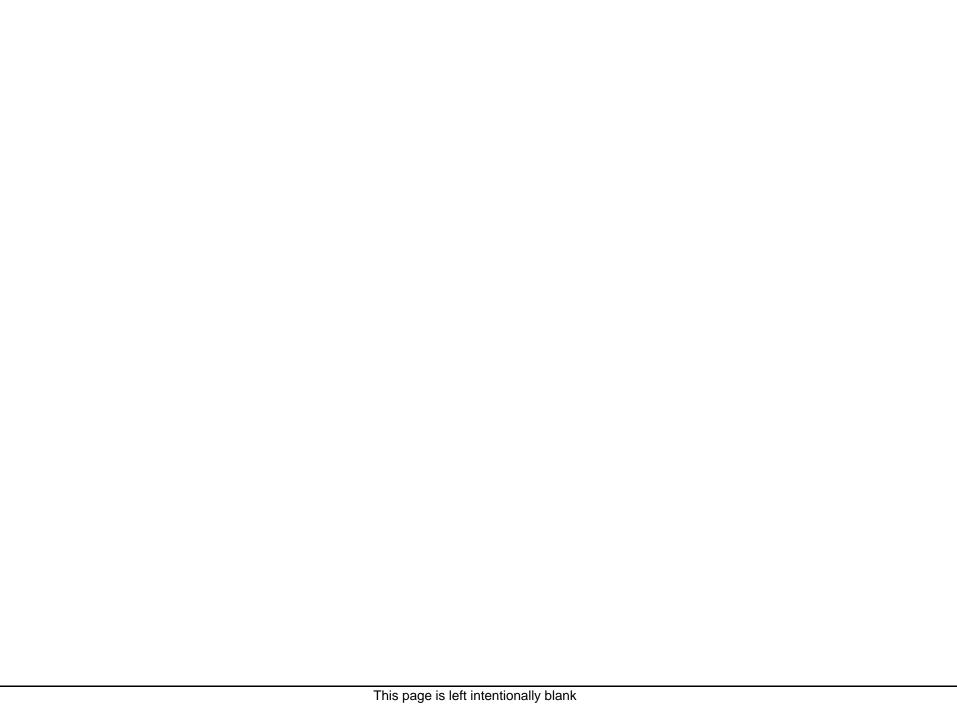
				Location	_		Do	ollars in Thou	ısands (\$000	))	
Item#	RESid	Route	ВМР	Type Of Work	k Funding	FY 2014	FY 2015 F	Y 2016	FY 2017	FY 2018	Summary
I - 10											
				COUNTRY CLUB ROAD TI							
11312	342	10	264	Design traffic interchange (PE PH 1)	NH	\$0	\$0	\$4,000	\$0	\$0	
					There is 1 Line Item for this Location	\$0	\$0	\$4,000	\$0	\$0	\$4,000
				<b>DAVIDSON CANYON - COUNT</b>	Y LINE						
12814	111	10	284	Mill and Replace	IM	\$4,250	\$0	\$0	\$0	\$0	
					There is 1 Line Item for this Location	\$4,250	\$0	\$0	\$0	\$0	\$4,250
				DAVIDSON CANYON WB BR,	STR #598						
11815	125	10	284	Superstructure Replacement	IM	\$0	\$3,000	\$0	\$0	\$0	
1					There is 1 Line Item for this Location	\$0	\$3,000	\$0	\$0	\$0	\$3,000
				I-19 TO CRAYCROFT							
12714	164	10	260	Sign Rehabilitation	IM	\$800	\$0	\$0	\$0	\$0	
					There is 1 Line Item for this Location	\$800	\$0	\$0	\$0	\$0	\$800
				INA RD TI							
14712	342	10	248	Right-of-Way Acquisition	NH	\$5,000	\$0	\$0	\$0	\$0	
14812				Utility Relocation	NH	\$3,000	\$0	\$0	\$0	\$0	
10208				Reconstruct TI & Mainline	PAG RTA	\$0	\$0	\$34,218	\$0	\$0	
10208				Reconstruct TI & Mainline	NH	\$0	\$0	\$0	\$52,000	\$0	
					There are 4 Line Items for this Location	\$8,000	\$0	\$34,218	\$52,000	\$0	\$94,218
				MARANA RD TO CORTARO R	D						
11112	342	10	236	Design (Reconstruct & widen frontage ro	pads) NH	\$0	\$4,000	\$0	\$0	\$0	
1					There is 1 Line Item for this Location	\$0	\$4,000	\$0	\$0	\$0	\$4,000
				RUTHRAUFF RD TI							
12614	342	10	252	Right Of Way	PAG 2.6%	\$9,600	\$0	\$0	\$0	\$0	
10015				Reconstruction for Widening	PAG RTA	\$0	\$59,364	\$0	\$0	\$0	
10015				Reconstruction for Widening	NH	\$0	\$31,636	\$0	\$0	\$0	
					There are 3 Line Items for this Location	\$9,600	\$91,000	\$0	\$0	\$0	\$100,600
					Summary Total for I - 10, 12 line items	\$22,650	\$98,000	\$38,218	\$52,000	\$0	\$210,868

# PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

				Location	_	Dollars in Thousands (\$000)				
Item#	RESid	Route	ВМР	Type Of Wor	k Funding	FY 2014	FY 2015 FY 2016	FY 2017	FY 2018	Summary
I - 19										
				AJO WAY TI (JCT SR 86)						
11217	212	19	59	Utility Relocation	NH	\$0	\$0	\$0 \$5,000	\$0	
11017	214			Environmental Mitigation	NH	\$0	\$0	\$0 \$1,000	\$0	
11117	213			Right of Way	NH	\$0	\$0	\$0 \$500	\$0	
11207	342			Reconstruct TI	NH	\$0	\$0	\$0 \$0	\$74,083	
					There are 4 Line Items for this Location	\$0	\$0	\$0 \$6,500	\$74,083	\$80,583
					Summary Total for I - 19, 4 line items	\$0	\$0	\$0 \$6,500	\$74,083	\$80,583
SR - 86	6									
				TOWN OF SELLS - FRESNAL						
19714	214	86	116	Archeology Recovery	STP	\$300	\$0	\$0 \$0	\$0	
14215	351			Widen Shoulders & Culvert Extensions	STP	\$0	\$9,700	\$0 \$0	\$0	
					There are 2 Line Items for this Location	\$300	\$9,700	\$0 \$0	\$0	\$10,000
				TOWN OF SELLS PEDESTRIA	AN BRIDGES					
15	325	86	115	Construct Pedestrian Bridges	TEA	\$0	\$603	\$0 \$0	\$0	
					There is 1 Line Item for this Location	\$0	\$603	\$0 \$0	\$0	\$603
				VALENCIA RD - KINNEY RD						
11508	342	86	160	Construct roadway widening to 4 lanes	STP	\$43,460	\$0	\$0 \$0	\$0	
11508				Construct roadway widening to 4 lanes	PAG 2.6%	\$2,000	\$0	\$0 \$0	\$0	
					There are 2 Line Items for this Location	\$45,460	\$0	\$0 \$0	\$0	\$45,460
					Summary Total for SR - 86, 5 line items	\$45,760	\$10,303	\$0 \$0	\$0	\$56,063
SR - 28	36									
				SASABEE - ROBLES RANCH	HWY					
15515	311	286	20	Repair headcutting problems at low wat	er crossings.	\$0	\$1,000	\$0 \$0	\$0	
					There is 1 Line Item for this Location	\$0	\$1,000	\$0 \$0	\$0	\$1,000
					Summary Total for SR - 286, 1 line items	\$0	\$1,000	\$0 \$0	\$0	\$1,000
					-					

# PAG Regional Transportation Highway Program, Fiscal Years 2014-2018

				Location		Dollars in Thousands (\$000)					
Item#	RESid	Route	BMP	Type Of Wo	rk Funding	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Summary
				PAG REGIONWIDE							
16014	342			Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$	0 \$0	\$0	\$0	
16015				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$20	0 \$0	\$0	\$0	
16016				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$	0 \$200	\$0	\$0	
16017				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$	0 \$0	\$200	\$0	
10018				Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$	0 \$0	\$0	\$200	
					There are 5 Line Items for this Location	\$200	\$20	0 \$200	\$200	\$200	\$1,000
						\$200	\$20	0 \$200	\$200	\$200	\$1,000
				PAG Regional Trans	sportation Highway Program, 27 line items	\$68,610	\$109,50	3 \$38,418	\$58,700	\$74,283	\$349,514





#### Table of Contents

Airport Program Overview	3
Airport Program	
Arizona Airports Map	7
Abbreviations	9
Summary of Airport Program Dollars	11
Airport Projects by Airport	13

#### **Various Helpful Web Links**

Five-Year Transportation and Facilities Construction Program: <a href="http://www.azdot.gov/MPD/priority">http://www.azdot.gov/MPD/priority</a> Programming/Five Year Programs.asp

Priority Planning Advisory Committee (PPAC): <a href="http://www.azdot.gov/MPD/priority">http://www.azdot.gov/MPD/priority</a> Programming/PPAC/Index.asp

Aeronautics Home Page:

http://mpd.azdot.gov/mpd/airport\_development/index.asp

Airport Development Programs:

http://mpd.azdot.gov/MPD/Airport Development/airports/dev plan.asp

### Airport Program Overview

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the national Airport Improvement Program.

State funds come mainly from flight property tax, aircraft lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major programs of airport development assistance. The State Transportation Board approves this distribution annually. The five programs are:

#### 1) Federal/State/Local Grants

Projects utilizing federal, state and local funds include: design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition. When a federal agency provides eligible grants directly to the airports, the State provides ½ of the local share of approved grants directly to the airports.

#### 2) State/Local Grants

Projects utilizing state and local funds only include: design, construction, safety, security, capacity enhancement, environmental, planning and land acquisition. The State provides either 90% or 95% funding for prioritized approved grants directly to the airports.

#### 3) Airport Pavement Management System (APMS)

Prioritized projects maintaining and protecting eligible aviation pavement surfaces are performed by the State. The State provides 100% of the design and construction administration for the project and 90% of the construction costs. The airports provide a local share of 10% of the construction costs and airport access through a joint project agreement.

#### 4) Airport Loan Program

The State considers and awards loans to airports. These loans have typically included revenue generating projects like construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars. The State may also consider and award grant match loans to airports.

#### 5) Statewide System Planning and Services

The State performs state-wide system studies and projects either with only state funds or with state and federal funds.

## Airport Program Overview (continued)

In summary, 63 public airports submitted 676 project requests for consideration worth \$1.24 B over the five-year program period. These projects represent all Federal/State/Local and all State/Local funding desires on the part of the airport sponsors. The State develops the APMS program, the Airport Loan program, and the Statewide System Planning program.

The tentative ACIP programs a total of \$1.19 B over the five-year program period. This is an approximately 1.6% decrease from the previous year's program. This slight decrease is due to reduced pavement maintenance funds for the 5 year program compared to the previous program. Several projects were removed from the program because they were already funded by other sources.

State funding to match Federal/State/Local grants is proposed at \$22.5 M over the program period. This is an approximately 2.3% increase from the previous year's program. This increase is due to constant revenue resulting in additional state matching fund availability over the last year. This five-year investment of State funds will support about \$503 M in Federal aid and require about \$22.5 M from airport sponsors. The following program lists show all requested federal/state/local grants submitted for this five-year program (approximately \$937.8 M in Federal aid was requested). Actual grant awards will be made by the federal agencies, with matching grants issued by the State upon approval.

The State's development over the five-year program is designed to provide half of a sponsor's share of a federally funded project. Expected sponsor obligations on most federal projects beginning with FY 2014 will be 8.94% of a projects total cost, making the state share 4.47%. Some federal grants have a local share of 25%. For these projects, the State share would be 12.5%. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

State funding for State/Local grants proposed at \$64.1 M, is 44% more than last year's total of \$44.6 M. This increase is due to increased revenue and assumed increase in availability of State funds. This investment of State funds will require about \$6.6 M from local airport sponsors. The following program lists only show those projects for State/Local funding that have met the State Transportation Board's qualifying priority rating.

The maximum total State grant funds to any one airport per fiscal year can not exceed 10% of the previous three year's average revenue into the State Aviation Fund. This maximum applies only to Federal/State/Local plus State/Local grant funds. For fiscal year 2014 the maximum grant funding is \$2.13 M per airport.

## Airport Program Overview (continued)

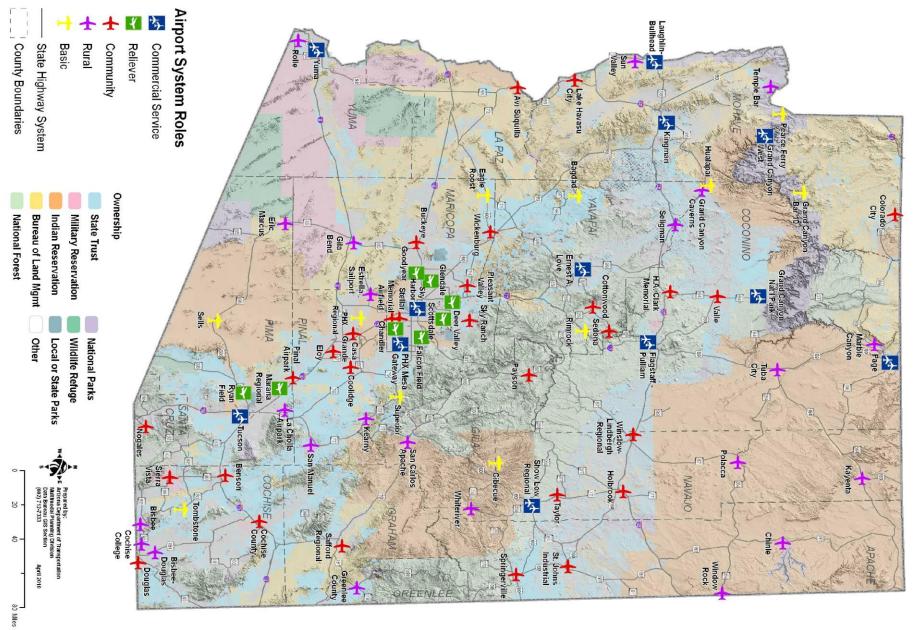
The five-year ACIP also provides \$16 M for State funded Airport Loans. Up to \$2 M in Airport Loans may be issued in FY 2014. Loans are awarded on a first come, first serve basis as funding levels allow if approved by the STB upon recommendation from the Loan Committee.

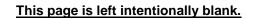
In addition to State grants and loans, ADOT supplements airport pavement maintenance statewide. The five-year ACIP provides \$34.8 M for statewide airport pavement maintenance. In 2014, \$6.4 M will be invested in Airport Pavement Management System (APMS) projects at public airports.

Statewide System Planning and Services are managed by ADOT and funded by both Federal and State monies. In 2014, \$2.6 M will be invested in statewide planning studies and services to benefit Arizona airports. The five-year ACIP proposes \$15.3 M for statewide planning studies and services to benefit Arizona airports.

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# Arizona Airports Map





## 2014-2018 ACIP Abbreviations

A/C	Advisory Circular (FAA)	INTL	International
AC	Aircraft	lf	Linear Feet
ACP	Asphalt Cement Pavement	LPV	Lateral Precision with Vertical guidance
ADG	Aircraft Design Group	MALSR	Medium-Intensity Approach Lighting System with
ALP	Airport Layout Plan		Runway Alignment Indicator Lights
AOA	Airport Operations Area	MAP	Military Airport Program
approx.	Approximately	MIRL	Medium Intensity Runway Lights
apron	Aircraft Parking Area	MITL	Medium Intensity Taxiway Lights
APMS	Airport Pavement Management System	MUNI	Municipal
APN	Assessor's Parcel Number	NAVAID	Navigational Aid
ARC	Airport Reference Code	NEPA	National Environmental Policy Act
ARFF	Aircraft Rescue and Fire Fighting	NOTAM	Notice to Airmen
ASLD	Arizona State Land Department	OFA	Object Free Area
ASOS	Automatic Surface Observation System	ops.	Operations
ASR	Airport Surveillance Radar	PAPI	Precision Approach Path Indicator
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automated Weather Observation System	PCC	Portland Cement Concrete
BLM	Bureau of Land Management	PCI	Pavement Condition Index
BRL	Building Restriction Line	PFC	Porous Friction Course
CatEx	Categorical Exclusion	Ph. 1	Phase 1 of a Multi-year Construction Project
CERT	Certification	Ph. 2	Phase 2 of a Multi-year Construction Project
constr.	Construct or Construction	rehab.	Rehabilitate or Rehabilitation
DCC	Defense Contractor Cargo	recon.	Reconstruct or Reconstruction
DNL or LDN	Day/Night Equivalent Sound Level	REIL	Runway End Identifier Lights
DWL	Dual Wheel Load	RGL	Runway Guard Light
EA	Environmental Assessment	ROD	Record of Decision
EIS	Environmental Impact Statement	ROFA	Runway Obstacle Free Area
EMAS	Engineered Materials Arresting System	RSA	
extg.	Existing	RSAT	Runway Safety Area Runway Safety Action Team
FAA	Federal Aviation Administration		•
FBO	Fixed Base Operator	RPZ	Runway Protection Zone
FOD	Foreign Object Debris	RVZ	Runway Visibility Zone
FAR	Federal Aviation Regulation	Rwy	Runway
FEMA	Federal Emergency Management Agency	SASP	State Airports System Plan
ft	Feet	sf	Square Feet
GA	General Aviation	SRE	Snow Removal Equipment
GPS	Global Positioning System	sy	Square Yards
HIRL	High Intensity Runway Lights	TLOF	Touchdown and Liftoff Area
HS	High Speed	TSA	Transportation Security Administration
ID	Identification	Twy	Taxiway
ILS		USFS	United States Forest Service
ILO	Instrument Landing System	VALE	Voluntary Airport Low Emission

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# **Summary of Airport Program Dollars**

	State Share	Local Share	Federal Share	Project Totals
FY 2014 Fed/State/Loca	<u>'</u>	\$10,102,939	\$147,928,597	\$167,287,953
FY 2014 State/Local To		\$2,968,060	Ψ147,920,397	\$18,859,601
FY 2014 APMS Totals	\$6,426,786	\$714,087		\$7,140,873
FY 2014 State Totals	\$2,600,000	\$0		\$2,600,000
FY 2014 Project Totals		\$13,785,086	\$147,928,597	\$195,888,427
FY 2015 Fed/State/Loca	al \$11,791,003	\$15,333,485	\$218,424,315	\$245,548,803
FY 2015 State/Local To	· , - ,	\$1,856,997	ΨΞ:0,:Ξ:,σ:σ	\$18,569,972
FY 2015 APMS Totals	\$6,512,485	\$723,609		\$7,236,094
FY 2015 State Totals	\$3,300,000	\$0		\$3,300,000
FY 2015 Project Totals	\$38,316,463	\$17,914,091	\$218,424,315	\$274,654,869
FY 2016 Fed/State/Loca	al \$17,662,129	\$19,289,218	\$326,464,678	\$363,416,025
FY 2016 State/Local To		\$1,296,097		\$12,960,972
FY 2016 APMS Totals	\$8,839,325	\$982,146		\$9,821,471
FY 2016 State Totals	\$3,400,000	\$0		\$3,400,000
FY 2016 Project Totals	\$41,566,329	\$21,567,461	\$326,464,678	\$389,598,468
FY 2017 Fed/State/Loca	al \$7,303,320	\$9,016,671	\$123,680,061	\$140,000,052
FY 2017 State/Local To	tal \$8,868,015	\$1,555,335		\$10,423,350
FY 2017 APMS Totals	\$6,881,972	\$764,665		\$7,646,637
FY 2017 State Totals	\$2,600,000	\$0		\$2,600,000
FY 2017 Project Totals	\$25,653,307	\$11,336,671	\$123,680,061	\$160,670,039
FY 2018 Fed/State/Loca	al \$9,588,234	\$10,058,032	\$121,208,203	\$140,854,469
FY 2018 State/Local To	tal \$10,934,750	\$1,214,972		\$12,149,722
FY 2018 APMS Totals	\$6,152,761	\$683,641		\$6,836,402
FY 2018 State Totals	\$3,400,000	\$0		\$3,400,000
FY 2018 Project Totals	\$30,075,745	\$11,956,645	\$121,208,203	\$163,240,593
Total 5-Year Funded Progra	sm \$169,786,587	\$76,559,955	\$937,705,854	\$1,184,052,396

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#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT	Aeronautics - MARICOPA					
2014		System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2014		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2015		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2015		System Planning and Services	\$2,700,000	\$0	\$0	\$2,700,000
2016		System Planning and Services	\$2,800,000	\$0	\$0	\$2,800,000
2016		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2017		APMS Annual Design Services	\$600,000	\$0	\$0	\$600,000
2017		System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2018		APMS Design Services	\$600,000	\$0	\$0	\$600,000
2018		System Planning and Services	\$2,800,000	\$0	\$0	\$2,800,000
		Airport Total:	\$15,300,000	\$0	\$0	\$15,300,000
AVI SI	UQUILLA - LA PAZ					
2014	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Erosion control easterly drainage ditches Rwy 1/19, 8,250 If by protecting ditch back slope with pavement (soil cement, asphalt paving, shotcrete/gunnite or concrete ditch lining) to keep flush curb at top of back slope from being undermined.	\$0	\$38,442	\$391,558	\$430,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Completion of Rwy 1/19 parallel Twy approx. 4,800 ft x 50 ft including MITL and guidance signs required to meet FAA standards. Exit Twy A2 to be reconfigured.	\$0	\$187,740	\$1,912,260	\$2,100,000
2015	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Erosion control westerly drainage ditches Rwy 1/19, 8,250 If by protecting ditch back slope with pavement (soil cement, asphalt paving, shotcrete/gunnite or concrete ditch lining) to keep flush curb at top of back slope from being undermined.	\$0	\$40,230	\$409,770	\$450,000
2016	Apron:Expand Apron - Capacity	Constr. new 18,000 sy north itinerant AC and helicopter parking apron and 28,000 sy of south based AC parking apron including storm drainage improvements - Includes intinerant helicopter parking area on north ramp.	\$0	\$281,610	\$2,868,390	\$3,150,000
2017	Apron:Rehabilitate Apron - Reconstruction	Pave pres. GA apron (70,000 sy) - asphalt emulsion seal coat of 2012 AIP 019 project.	\$0	\$26,820	\$273,180	\$300,000
2017	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Service Road - Other</construct>	Pave perimeter road with aggregate base and asphalt concrete pavement 16 ft wide, approx. 42,000 sy and extend culverts.	\$0	\$143,040	\$1,456,960	\$1,600,000
2018	Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approx. 400 ft x 75 ft each for T-hangar or corporate hangar development.	\$0	\$57,216	\$582,784	\$640,000
		Airport Total:	\$0	\$775,098	\$7,894,902	\$8,670,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BAGD	AD - YAVAPAI					
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BG 10.	\$17,821	\$1,980	\$0	\$19,801
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523BG 10.	\$97,899	\$10,878	\$0	\$108,777
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523BG 10.	\$2,867	\$319	\$0	\$3,186
		Airport Total:	\$118,587	\$13,177	\$0	\$131,764
BENS	ON MUNI - COCHISE					
2014	Land For Protection (Safety Areas), Acquire	Complete EA for land acquisition for extension of Rwy 10.	\$45,000	\$5,000	\$0	\$50,000
2014	Runway Vertical/Visual Guidance System, Install/Upgrade	Upgrade REILS.	\$54,000	\$6,000	\$0	\$60,000
2015	Heliport, Construct	Design new helipad, approx. 75 ft. x 75 ft.	\$45,000	\$5,000	\$0	\$50,000
2016	Heliport, Construct	Construct helipad(s) 75 ft x 75 ft adjacent to east apron.	\$112,500	\$12,500	\$0	\$125,000
2016	Land:Acquire Land/Easement For Approaches	Acquire land (Parcel 208-21 approx. 32 acres) to provide for approaches/extension of Rwy 10/Twy.	\$11,175	\$11,175	\$227,650	\$250,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01BN 10.	\$26,713	\$2,968	\$0	\$29,68
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWABN 10.	\$74,433	\$8,270	\$0	\$82,703
2017	Master Plans	Update master plan.	\$135,000	\$15,000	\$0	\$150,000
2017	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install airport perimeter/wildlife fence & gates (approx. 21,000 lf).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update master plan.	\$7,822	\$7,823	\$159,355	\$175,000
		Airport Total:	\$545,168	\$107,261	\$1,069,955	\$1,722,384
BISBE	EE DOUGLAS INTL - COCHISE					
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update master plan.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Taxiway, Rehabilitate	Design Twy A recon. (3 phases).	\$180,000	\$20,000	\$0	\$200,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 1 (6,000 sy) - south of main hangar and a section of apron just north of the main hangar.	\$15,645	\$15,645	\$318,710	\$350,000
2015	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire safety equipment/sweeper.	\$5,364	\$5,364	\$109,272	\$120,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A , Ph. 2 - from start of PCCP south of Twy A-3 to the intersection of A-4 (2,100 ft x 75 ft, 17,500 sy).	\$53,640	\$53,640	\$1,092,720	\$1,200,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BISBE	EE DOUGLAS INTL - COCHISE					
2016	Taxiway, Rehabilitate	Design Twy A-1 recon. from Rwy 17/35 to apron. Master plan will determine if new alignment is warranted.	\$91,800	\$10,200	\$0	\$102,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A-1 from Rwy 17/35 to apron. Master plan will determine if new alignment is warranted.	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 3 - from the intersection of A4 to the north end. (1,700 ft x 75 ft, 14,200 sy).	\$42,465	\$42,465	\$865,070	\$950,000
2018	Runway, Rehabilitate	Design current Rwy 17/35 displaced threshold recon. or into a blast pad if warranted by master plan.	\$27,000	\$3,000	\$0	\$30,000
2018	Runways:Rehabilitate Runway - Reconstruct	Recon. current Rwy 17-35 displaced threshold, or into a blast pad if warranted by master plan.	\$13,410	\$13,410	\$273,180	\$300,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1735BD 10.	\$231,703	\$25,745	\$0	\$257,448
		Airport Total:	\$724,725	\$253,166	\$3,956,557	\$4,934,448
BISBE	EE MUNI - COCHISE					
2014	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Install PAPIs on Rwy 17/35 (constr. only).	\$8,940	\$8,940	\$182,120	\$200,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline - Ph. 1 (constr. only).	\$35,760	\$35,760	\$728,480	\$800,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline - Ph. 2 (constr. only).	\$64,815	\$64,815	\$1,320,370	\$1,450,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BM 10.	\$135,352	\$15,039	\$0	\$150,391
2017	Apron:Construct Apron - Capacity	Constr. 3 taxilanes (300 ft x 25 ft) south of terminal apron (design & constr.).	\$17,880	\$17,880	\$364,240	\$400,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron (7,250 sy) adjacent to terminal (constr. only).	\$26,820	\$26,820	\$546,360	\$600,000
		Airport Total:	\$289,567	\$169,254	\$3,141,570	\$3,600,391
BUCK	EYE MUNI - MARICOPA					
2014	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Design fire suppression water system.	\$15,645	\$15,645	\$318,710	\$350,000
2014	APMS - Runway Pavement Preservation	Mill and Replace PFC RW1735BK 10.	\$808,570	\$89,841	\$0	\$898,411
2015	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Constr. fire suppression water system, Ph. 1.	\$125,160	\$125,160	\$2,549,680	\$2,800,000
2016	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Constr. fire suppression water system, Ph. 2.	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BK 20.	\$45,348	\$5,039	\$0	\$50,387
2017	Runway MIRL/HIRL, Install	Design RSAT Projects - Includes airfield lighting, access control, and RSA grading.	\$135,000	\$15,000	\$0	\$150,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BUCK	EYE MUNI - MARICOPA					
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BK 10.	\$161,862	\$17,985	\$0	\$179,847
2017	Land:Acquire Land/Easement For Approaches	Land acquisition, Ph. 1 (approx. 37 acres). The land acquisition includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K.	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWABK 10.	\$543,442	\$60,383	\$0	\$603,825
2018	Land:Acquire Land/Easement For Approaches	Land acquisition, Ph. 2 (approx. 37 acres). The land acquisition includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Runways: <construct extend="" improve=""> Runway Safety Area [Primary Airports] - Safety/Security</construct>	Constr. RSAT Projects - Includes airfield lighting, access control, and RSA grading.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
		Airport Total:	\$2,089,817	\$583,843	\$8,058,810	\$10,732,470
CASA	GRANDE MUNI - PINAL					
2014	Apron:Construct Apron - Standards	Design/constr. 11,500 sy apron @ 72,000 DWL expansion of SW apron (12-AIR-2896).	\$38,442	\$38,442	\$783,116	\$860,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Purchase and installation of security cameras for terminal and hangar areas.	\$2,235	\$2,235	\$45,530	\$50,000
2014	Heliport: <construct bilitate="" expand="" improve="" modify="" reha=""> Helipad/Heliport - Capacity</construct>	Design/constr. helicopter apron and vehicle access/parking (10,000 sy) and utilities (12-AIR-2908).	\$6,258	\$6,258	\$127,484	\$140,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACG 10.	\$409,562	\$45,507	\$0	\$455,069
2014	Land:Acquire Land/Easement For Approaches	Purchase approx. 194 acres required for planned Rwy extension/displacement; parallel Twy constr.; drainage ditch & ILS relocation (13-AIR-3002). [Due to large number, parcel numbers are included in separate document].	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2014	Terminal Development: <improve modify="" rehabilitate=""> Terminal Building - Capacity</improve>	Expand terminal area parking lot (6,660 sy (150 ft x 400 ft), relocate 500 ft of security fencing and utilities (200 ft water/electric & one fire hydrant) (12-AIR-2904).	\$22,350	\$22,350	\$455,300	\$500,000
2014	Wind Cone, Install/Upgrade	Replace primary windcone. Windcone was unintentionaly omitted from the Twy/Rwy lighting sytem project which was recently funded by FAA.	\$13,500	\$1,500	\$0	\$15,000
2015	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Service Road - Other</construct>	Design/constr.(19,100 ft x 12 ft) perimeter service road (approx.14,000 ft) security fence (13-AIR-2912).	\$62,982	\$62,983	\$1,283,035	\$1,409,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. 22,500 sy (2,700 ft x 75 ft) Twy E (mill, remove & replace). Twy E is listed as Twy B on ADOT"s pavement management system's maps.	\$12,069	\$12,069	\$245,862	\$270,000
2015	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Relocate (80 ft x 15,000 ft) drainage ditch running from NE to SW portion of airport.	\$80,460	\$80,460	\$1,639,080	\$1,800,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CASA	GRANDE MUNI - PINAL					
2015	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design/constr. AC wash rack (70 ft x 70 ft) within west apron area.	\$14,125	\$14,125	\$287,750	\$316,000
2016	Runways:Extend Runway- Capacity	Design/constr. 3,850 ft x 100 ft @ 74,000 lbs DWL Rwy extension to SW (13-AIR-1612).	\$268,200	\$268,200	\$5,463,600	\$6,000,000
2016	Taxiways:Extend Taxiway - Capacity	Design/constr./relocate (3,850 ft x 35 ft) Twy B & connecting Twys @74,000 DWL (13-AIR-2895). Twy B is listed as Twy A on ADOT"s pavement management system (APMS).	\$179,202	\$179,203	\$3,650,595	\$4,009,000
2016	Runways: <construct extend="" improve=""> Runway Safety Area [Primary Airports] - Safety/Security</construct>	Design/constr. 850 ft x 100 ft displacement/shift of Rwy 23 threshold and associated Rwy/Twy lighting/markings (13-AIR-1615).	\$22,350	\$22,350	\$455,300	\$500,000
2016	Runways:Rehabilitate Runway - Reconstruct	Design/constr./rehab. of old portion of Rwy 5/23 (5280 ft x 100 ft) and terminal apron (11,620 sy)(15-AIR-2931).	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Access Road - Other</construct>	Design/constr. 2,000 ft x 30 ft access road (N side) and 6,000 sy parking lot (15-AIR-2917).	\$35,760	\$35,760	\$728,480	\$800,000
2017	Taxiways:Construct Taxiway - Capacity	Design/constr. 1,350 ft x 34 ft Twy F to serve N side apron (15-AIR-2916).	\$37,593	\$37,592	\$765,815	\$841,000
2017	Runways:Install <full partial=""> Instrument Approach Aid - Standards</full>	Relocate extg. MALSR & ILS (14-AIR-2914).	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2017	Apron, Construct (New)	Constr. 16,000 sy apron @ NE corner of extg. Terminal apron with minimum weight bearing of 74,000 DWL (15-AIR-2915).	\$360,000	\$40,000	\$0	\$400,000
2017	Runways:Install <full partial=""> Instrument Approach Aid - Standards</full>	Design/constr. relocated segmented circle and lighted windsock to N side of Rwy 5/23 center.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Apron:Construct Apron - Capacity	Design/constr. 16,500 sy N side apron (15-AIR-2915).	\$69,553	\$69,553	\$1,416,894	\$1,556,000
2018	Taxiways:Construct Taxiway - Capacity	Design/constr. two high speed and one right-angle Twy for Rwy 5/23 totaling 1,600 ft x 50 ft @ 74,000 DWL.	\$71,431	\$71,430	\$1,455,139	\$1,598,000
2018	Taxiways:Construct Taxiway - Capacity	Design/constr. 4,700 ft x 35 ft lighted parallel Twy & connector Twys to serve shorter N side parallel Rwy 5/23.	\$116,220	\$116,220	\$2,367,560	\$2,600,000
2018	Runways:Construct Runway - Capacity	Design/constr. 3,880 ft x 75 ft non-instrument parallel Rwy for light AC 600 ft N of extg. Rwy 5/23.	\$161,322	\$161,323	\$3,286,355	\$3,609,000
		Airport Total:	\$2,249,579	\$1,553,525	\$29,874,965	\$33,678,069

### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CHAN	DLER MUNI - MARICOPA					
2014	Apron:Construct Apron - Capacity	Constr. Ph. 1 of N Apron Ph. 2 - 1260 If x 35 If apron area access taxilane (5,050 sy).	\$47,606	\$47,605	\$969,789	\$1,065,000
2014	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Install 4 pumps, 4000 feet of hose and 10,000 bird balls.	\$1,319	\$1,318	\$26,863	\$29,500
2014	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Design only replacement/modification of approx. 75 airfield signs.	\$4,068	\$4,067	\$82,865	\$91,000
2014	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA for planned storm drain management.	\$3,330	\$3,330	\$67,840	\$74,500
2015	Airport Drainage, Improve	Design storm water management project.	\$303,750	\$33,750	\$0	\$337,500
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW4L22RCH 10.	\$392,756	\$43,639	\$0	\$436,395
2015	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Constr. replacement/modification of approx. 75 airfield signs.	\$30,552	\$30,553	\$622,395	\$683,500
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACH 10.	\$755,390	\$83,932	\$0	\$839,322
2016	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Constr. storm water management in areas 1 and 3.	\$79,275	\$79,276	\$1,614,949	\$1,773,500
2016	Other:Install Miscellaneous <navaids aids="" approach=""> - Standards</navaids>	Replace federal contract tower transceivers (Will replace all four transceivers currently operating in ATCT).	\$12,784	\$12,784	\$260,432	\$286,000
2017	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Constr. storm water management in area 2.	\$82,717	\$82,718	\$1,685,065	\$1,850,500
2017	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Constr. storm water management in areas 4 and 7.	\$12,069	\$12,069	\$245,862	\$270,000
2017	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA for planned Twy B extension from extg. Twy N to approach end of Rwy 04L including connectors.	\$12,471	\$12,472	\$254,057	\$279,000
2018	Taxiway, Construct (New)	Design: Twy B extension from Twy N to Twy H (2700 ft x 40 ft (approx. 12,000 sy) [includes Twy Lights, signs & grading, etc].	\$368,550	\$40,950	\$0	\$409,500
2018	Apron:Construct Apron - Capacity	Constr. Ph. 2 of N apron Ph 2 - approx. 540 ft x 275 ft apron area (16,450 sy).	\$142,325	\$142,325	\$2,899,350	\$3,184,000
2018	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCCH 10.	\$394,124	\$43,792	\$0	\$437,916
		Airport Total:	\$2,643,086	\$674,580	\$8,729,467	\$12,047,133

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CHINL	LE MUNI - APACHE					
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 1 (design & constr.).	\$0	\$98,340	\$1,001,660	\$1,100,000
2014	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Replace edge lights and PAPIs.	\$0	\$42,912	\$437,088	\$480,000
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. apron (500 ft x 200 ft).	\$0	\$78,672	\$801,328	\$880,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 2 (constr. only).	\$0	\$107,280	\$1,092,720	\$1,200,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 18/36 (6,900 ft x 60 ft) - Ph. 3 (constr. only).	\$0	\$116,220	\$1,183,780	\$1,300,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. bypass Twys on each end of Rwy 18/36 (575 ft x 35 ft).	\$0	\$35,760	\$364,240	\$400,000
2018	Buildings: <construct expand="" imp="" modify="" rehabili<br="">tate&gt; <snow chemical<br="" equipment="" removal="">Storage Building/etc.&gt; - Standards</snow></construct>	Constr. a SRE Building (40 ft x 50 ft).	\$0	\$31,290	\$318,710	\$350,000
		Airport Total:	\$0	\$510,474	\$5,199,526	\$5,710,000
CIBEC	CUE - NAVAJO					
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Update EA for new airport.	\$0	\$20,115	\$204,885	\$225,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Ph. 1 grading and drainage (constr. only).	\$0	\$607,920	\$6,192,080	\$6,800,000
2017	Runways:Construct Runway - Capacity	Constr. Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Ph. 2 paving (constr. only).	\$0	\$317,370	\$3,232,630	\$3,550,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy 1/19 edge lighting and visual aids including utilities - Ph. 3 lighting (constr. only).	\$0	\$53,640	\$546,360	\$600,000
		Airport Total:	\$0	\$999,045	\$10,175,955	\$11,175,000
СОСН	IISE COLLEGE - COCHISE					
2014	Taxiway, Rehabilitate	Recon. parallel Twy A (5,622 ft x 25 ft), Recon. Rwy 23 displaced threshold (251 ft x 60 ft) and install MITL on parallel Twy A and connectors.	\$1,350,000	\$150,000	\$0	\$1,500,000
2016	Weather Reporting Equipment, Install (New)	Install AWOS III P/T on north side of Rwy.	\$283,500	\$31,500	\$0	\$315,000
2017	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing and gates (19,500 lf).	\$27,938	\$27,937	\$569,125	\$625,000
		Airport Total:	\$1,661,438	\$209,437	\$569,125	\$2,440,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COCH	IISE COUNTY - COCHISE					
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Conduct master plan update.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Taxiway, Rehabilitate	Recon. Twy A, Ph. 2: Design the completion of the parallel Twy A to the southwest along its original alignment with lighting (3,400 ft x 35 ft).	\$46,800	\$5,200	\$0	\$52,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A, Ph. 2: Completion of the parallel Twy A to the southwest along its original alignment with lighting as an add alternate (3,400 ft x 35 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2015	Runway, Rehabilitate	Design Rwy 14/32 recon. of turf crosswind Rwy 14/32.	\$135,000	\$15,000	\$0	\$150,000
2015	Apron, Rehabilitate	Design the rehab. of the apron and study long-term strategy on new apron in 2-3 phases.	\$72,000	\$8,000	\$0	\$80,000
2016	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Recon. Twy A lighting on entire length of Twy.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 14-32, Ph. 1 (3,400 ft x 75 ft).	\$29,055	\$29,055	\$591,890	\$650,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron section 10, Ph. 1 (2,600 sy).	\$10,058	\$10,057	\$204,885	\$225,000
2017	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 14/32, Ph. 2 (2,550 ft x 75 ft).	\$18,998	\$18,997	\$387,005	\$425,000
2018	Buildings: <construct abilitate="" expand="" improve="" modify="" reh=""> Building - Standards</construct>	Constr. modular hangar (5,000 sf).	\$11,175	\$11,175	\$227,650	\$250,000
2018	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron section 20, Ph. 2 (18,300 sy).	\$26,820	\$26,820	\$546,360	\$600,000
		Airport Total:	\$400,194	\$174,591	\$2,982,215	\$3,557,000
COLO	PRADO CITY MUNI - MOHAVE					
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01CL 10.	\$98,920	\$10,991	\$0	\$109,911
2014	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquire 172 +/- acres of BLM land around the Rwys including Parcel 7: 404-44-005, 25.4 ac; Parcel 8: 404-27-044, 146.9 ac.; Parcel 11: 404-44-004, .80 ac.; and Parcel 12: 404-44-003, 4.7 ac Ph. 1.	\$4,470	\$4,470	\$91,060	\$100,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A ( 820 ft x 35 ft) and B ( 2,766 ft x 35 ft) and connecting Twys (2 - 245 ft x 35 ft, 3 - 191 ft x 35 ft, and 1 - 191 ft x 103 ft) (design & constr.).	\$8,940	\$8,940	\$182,120	\$200,000
2014	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW220CL 10.	\$387,056	\$43,006	\$0	\$430,062
2015	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquire 143 +/- acres of private land around the Rwys including Parcel 4: 404-27-043, 12.2 ac.; Parcel 5: 404-27-042, 89.2 ac.; Parcel 9: 404-27-077, 9.1 ac.; and Parcel 10: 404-27-042, 25.9 ac Ph. 2.	\$35,760	\$35,760	\$728,480	\$800,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Acquire and install wildlife/security perimeter fence (approx. 40,900 lf).	\$46,935	\$46,935	\$956,130	\$1,050,000
2017	Taxiways:Extend Taxiway - Capacity	Constr. Twy A from Twy A3 to end of Rwy 29 (1,890 ft x 35 ft).	\$27,938	\$27,937	\$569,125	\$625,000
2017	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBCL 10.	\$58,353	\$6,484	\$0	\$64,837

<b>Airport</b>	Name -	County
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FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COLO	RADO CITY MUNI - MOHAVE					
2018	Other:Install Miscellaneous <navaids aids="" approach=""> - Standards</navaids>	Install lighted wind cone and segmented circle.	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total:	\$672,842	\$188,993	\$2,617,975	\$3,479,810
COOL	IDGE MUNI - PINAL					
2014	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy B-4 approx 75 ft x 1150 ft.	\$3,129	\$3,129	\$63,742	\$70,000
2014	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Design Rwy 5/23 vertical/visual guidance system, PAPI/REIL.	\$1,341	\$1,341	\$27,318	\$30,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10C.	\$511,870	\$56,874	\$0	\$568,744
2016	Taxiways:Construct Taxiway [Includes Relocation]	Const Twy B-4. approx. 75 ft x 1,150 ft; including MITL.	\$26,820	\$26,820	\$546,360	\$600,000
2017	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Const. Rwy vertical/visual guidance system, const Rwy 17/35 PAPI.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:Rehabilitate Runway <lighting electrical="" vault=""></lighting>	Rwy 5/23 rehab./const. MIRL/vertical/visual guidance system, PAPI/REIL, Phase 3	\$35,760	\$35,760	\$728,480	\$800,000
2018	Buildings: <construct abilitate="" expand="" improve="" modify="" reh=""> Building - Standards</construct>	Design and constr. security fencing, approx. 16,000 lf.	\$28,608	\$28,608	\$582,784	\$640,000
2018	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10NS.	\$553,639	\$61,515	\$0	\$615,154
		Airport Total:	\$1,170,107	\$222,987	\$2,130,804	\$3,523,898
СОТТ	ONWOOD - YAVAPAI					
2014	Runways:Extend Runway- Capacity	Publish declared distances and remark Rwy 32 to allow additional 300 ft of Rwy for AC when taking off.	\$2,235	\$2,235	\$45,530	\$50,000
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct EA to purchase 11.6 acres near the airport for future expansion. APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Other: <construct rehabilitate=""> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other</construct>	Design and constr. additional vehicle parking near terminal building.	\$9,387	\$9,387	\$191,226	\$210,000
2014	Equipment:Install Weather Reporting Equipment {Describe, e.g., AWOS } - Standards	Install AWOS.	\$4,917	\$4,917	\$100,166	\$110,000
2014	Apron:Rehabilitate Apron - Reconstruction	Remove and replace pavement on apron. Approx. 56,000 sy of pavement.	\$44,700	\$44,700	\$910,600	\$1,000,000
2014	Buildings: <construct abilitate="" expand="" improve="" modify="" reh=""> Building - Standards</construct>	Design and constr. 10 unit T-Hangars.	\$12,292	\$12,293	\$250,415	\$275,000
2014	Other:Environmental Mitigation	Design and constr. AC wash rack.	\$8,940	\$8,940	\$182,120	\$200,000
2016	Runways:Extend Runway- Capacity	Update ALP to show Rwy 32 extension, conduct environmental review, and design the 300 ft extension of Rwy 32.	\$3,576	\$3,576	\$72,848	\$80,000

Airport	Name -	County
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FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COTT	ONWOOD - YAVAPAI					
2016	Land:Acquire <land easement=""> For Development/Relocation</land>	Purchase approx. 11.6 acres. Portions of APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$30,172	\$30,173	\$614,655	\$675,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACT 10.	\$203,105	\$22,567	\$0	\$225,672
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01CT 20.	\$67,953	\$7,550	\$0	\$75,503
2017	Runways:Extend Runway- Capacity	Constr. Rwy 32 extension of 300 ft.	\$16,316	\$16,315	\$332,369	\$365,000
2017	Land:Acquire <land easement=""> For Development/Relocation</land>	Purchase approx. 11.6 acres to allow for future airport development. Portions of APNs 406-08-003C, 406-08-003A, 406-08-005M.	\$30,172	\$30,173	\$614,655	\$675,000
		Airport Total:	\$442,705	\$201,766	\$3,496,704	\$4,141,175
DOUG	GLAS MUNI - COCHISE					
2014	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 ft (1 mile) of perimeter security fencing, Ph. 2.	\$180,000	\$20,000	\$0	\$200,000
2015	Runway, Construct	Recon. of Rwy 3/21 (5,760 ft x 75 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
2015	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,000 If of security fencing, Ph. 3.	\$270,000	\$30,000	\$0	\$300,000
2015	Runway MIRL/HIRL, Install	Design Rwy lighting, MIRL (5,760 ft x 75 ft), apron lighting, beacon, segmented circle & windcone.	\$63,000	\$7,000	\$0	\$70,000
2016	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 linear feet of security fencing, Ph. 4.	\$270,000	\$30,000	\$0	\$300,000
2016	Runway MIRL/HIRL, Install	Rehab. Rwy lighting, MIRL (5,760 ft x 75 ft), apron lighting, beacon, segmented circle and windcone.	\$630,000	\$70,000	\$0	\$700,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02DM 10.	\$411,905	\$45,767	\$0	\$457,672
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01DM 10.	\$48,996	\$5,444	\$0	\$54,440
2017	Auto Parking, Construct	Design/constr. parking lot with lighting (300 ft x 300 ft).	\$270,000	\$30,000	\$0	\$300,000
2018	Terminal, Construct/Expand	Design/constr. a terminal/office (50 ft x 50 ft).	\$450,000	\$50,000	\$0	\$500,000
		Airport Total:	\$3,673,901	\$408,211	\$0	\$4,082,112
ELOY	MUNI - PINAL					
2014	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Design of miscellaneous drainage improvements to be determined by the ongoing airport drainage study.	\$2,794	\$2,794	\$56,912	\$62,500
2015	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	Prepare an EA for the relocation of Twy A to meet or exceed FAA design standards.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Taxiways:Construct Taxiway - Capacity	Design of 3 Twys (approx. 7,000 SY) to serve new hangars located on the southwest side of the airport directly west of the extg. hangars.	\$5,588	\$5,587	\$113,825	\$125,000
2015	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Const. of miscellaneous drainage improvements to be determined by the ongoing airport drainage study.	\$22,350	\$22,350	\$455,300	\$500,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ELOY	MUNI - PINAL					
2016	Taxiways:Construct Taxiway - Capacity	design of 3 Twys (approx. 7,000 sy) to serve new hangars located on the southwest side of the airport directly west of the extg. Hangars.	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	Taxiways:Construct Taxiway [Includes Relocation]	Design the relocation of Twy A (17,000 sy)to meet or exceed current FAA design standards. The project also includes new MITL. Ph. 2.	\$13,969	\$13,969	\$284,562	\$312,500
2018	Taxiways:Construct Taxiway [Includes Relocation]	Relocation of Twy A (17,000 sy) to meet or exceed current FAA design standards. The project also includes new MITL. Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		Airport Total:	\$214,561	\$214,560	\$4,370,879	\$4,800,000
ERIC	MARCUS MUNI - PIMA					
2014	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Installation of lighted airfield directional signage at both Rwy/Twy Intersections.	\$1,788	\$1,788	\$36,424	\$40,000
2014	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Replace 8 existing REILS with upgraded, low-profile, bi-directional units that conform with AC No.150/5345-46B.	\$894	\$894	\$18,212	\$20,000
2015	Apron:Rehabilitate Apron - Reconstruction	Design joint seal for approx. 18.74 acres of apron surrounding the extg. hangars.	\$1,564	\$1,565	\$31,871	\$35,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Design & install 17,500 If of 6 ft chain link security fencing with three-strand barbed wire.	\$38,576	\$38,576	\$785,848	\$863,000
		Airport Total:	\$42,822	\$42,823	\$872,355	\$958,000
ERNE	ST A. LOVE FIELD - YAVAPAI					
2014	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [Required By Part 139 Only] - Safety/Security	Acquire new ARFF Vehicle (Index B).	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Other: <light mark="" remove=""> Obstructions - Standards</light>	Design for mitigation of on-airport obstructions to the FAR Part 77 surfaces - entire airport.	\$2,500	\$2,500	\$95,000	\$100,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCPR 10.	\$857,980	\$95,331	\$0	\$953,311
2014	Other:Environmental Mitigation	Design for construction of secondary containment structures at the self-serve and Northaire fuel tanks, and depressed outfall headwall and oil/water separator at the USFS service ramp.	\$750	\$750	\$28,500	\$30,000
2015	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Service Road - Other</construct>	Constr. Ph. 1 of airfield perimeter road to meet RSAT goals, from FBO area to Twy H, 4,000 ft.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy E MITL, parallel to Rwy 12/30, 4,400 lf; relocate the extg. vault including upgrading emergency generator.	\$48,125	\$48,125	\$1,828,750	\$1,925,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNE	ST A. LOVE FIELD - YAVAPAI					
2015	Other:Environmental Mitigation	Constr. of secondary containment structures at the self-serve and Northaire fuel tanks, and depressed outfall headwall and oil/water separator at the USFS service ramp.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Other: <light mark="" remove=""> Obstructions - Standards</light>	Constr. mitigation of on-airport obstructions to the FAR Part 77 surfaces - entire airport.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Taxiway, Rehabilitate	Design thin mill and asphalt overlay/PFC taxilanes at Bottleneck hangar area (2010 pavement management report TH02PR), 5,300 ft x 75 ft.	\$90,000	\$10,000	\$0	\$100,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWKPR 10.	\$9,444	\$1,049	\$0	\$10,493
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPR 10.	\$66,905	\$7,434	\$0	\$74,339
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWDPR 10.	\$1,203,070	\$133,675	\$0	\$1,336,745
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW3L21RPR 10.	\$98,691	\$10,966	\$0	\$109,657
2016	Ground Transportation: <construct expand="" improve="" modif<br="">y/Rehabilitate&gt; Service Road - Other</construct>	Constr. of airfield perimeter road around approach end of Rwy 12 from echo hangars to north ramp, then to Bottleneck hangars, 5,800 ft x 24 ft. Includes land acquisition and public road realignment, Ph. 2.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. thin mill and asphalt overlay/PFC taxilanes at Bottleneck hangar area (2010 pavement management report TH02PR), 5,300 ft x 75 ft.	\$25,000	\$25,000	\$950,000	\$1,000,000
2016	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Design Rwy 12/30 shift (approx. 150 ft ESE) for RSA requirements to include paving Rwy/Twy shoulders, realigning Twy F west of Twy C, Twy E lighting, drainage improvements between Twy F and Rwy 12/30 in the RSA.	\$16,250	\$16,250	\$617,500	\$650,000
2016	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design security upgrades to include 29,000 If of perimeter fencing, with cameras, and access control devices.	\$3,947	\$3,948	\$150,000	\$157,895
2017	APMS - Runway Pavement Preservation	Mill and replace PFC RW3R21LPR 10.	\$2,516,812	\$279,646	\$0	\$2,796,458
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC Thin Overlay/PFC.	\$615,547	\$68,394	\$0	\$683,941
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. security upgrades to include 29,000 lf of perimeter fencing, with cameras and access control devices.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2017	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 1.	\$81,250	\$81,250	\$3,087,500	\$3,250,000
2018	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 2.	\$81,250	\$81,250	\$3,087,500	\$3,250,000

Airport Name - County

EV Project Component

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNE	ST A. LOVE FIELD - YAVAPAI					
		Airport Total:	\$5,966,271	\$1,114,318	\$19,297,250	\$26,377,839
FALC	ON FLD - MARICOPA					
2014	Taxiways:Construct Taxiway [Includes Relocation]	Design recon. Twys A and C. Each Twy is approx. 1,200 ft x 50 ft (120,000 sf total).	\$13,684	\$13,683	\$278,753	\$306,120
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEMF 10.	\$92,952	\$10,328	\$0	\$103,280
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWDMF 10.	\$140,554	\$15,617	\$0	\$156,171
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW4L22RMF 10.	\$105,099	\$11,678	\$0	\$116,777
2014	Taxiways:Construct Taxiway [Includes Relocation]	Update and modify design of east Twy and adjacent apron approx. 900 ft x 150 ft (135,000 sf).	\$17,104	\$17,105	\$348,441	\$382,650
2015	Taxiways:Construct Taxiway [Includes Relocation]	Reconf. Twy A (Ph. 1), approx. 1,200 ft x 50 ft (60,000 sf).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. east Twy and adjacent apron approx. 900 ft x 150 feet (135,000 sf).	\$118,734	\$118,735	\$2,418,781	\$2,656,250
2016	Taxiways:Construct Taxiway [Includes Relocation]	Recon. Twy C (Ph. 2) approx. 1,200 ft x 50 ft (60,000 sf).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Apron Lighting, Install (New)	Design apron lighting for AC aprons southeast of Twy D; Reconf. Higley ramp layout.	\$90,000	\$10,000	\$0	\$100,000
2017	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Design rehab. airfield lighting & signage system Rwys 4L/22R & 4R/22L and Twys A, B, C, D & E.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Apron Lighting, Install (New)	Constr. apron lighting for aprons southeast of Twy D; Reconf. Higley ramp layout.	\$488,655	\$54,295	\$0	\$542,950
2018	Master Plans	Update the airport master plan.	\$225,000	\$25,000	\$0	\$250,000
2018	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Constr. rehab. airfield lighting & signage system (Ph. 1: Rwy 4R-22L and Twy D).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
		Airport Total:	\$1,499,637	\$484,296	\$7,280,265	\$9,264,198
FLAG	STAFF PULLIAM - COCONINO					
2014	Apron, Rehabilitate	Joint repairs between AC parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints. South apron is 30,508 sy.	\$216,000	\$24,000	\$0	\$240,000
2014	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [Required By Part 139 Only] - Safety/Security	Replace outdated equipment - 1,500 gallon Stryker type apparatus and 300 gallon rapid intervention vehicle.	\$60,345	\$60,345	\$1,229,310	\$1,350,000
2015	Runways:Rehabilitate Runway - Reconstruct	Mill and overlay Rwy 3/21 (150 ft x 8,800 ft) including remarking.	\$145,700	\$145,701	\$2,968,113	\$3,259,514
2015	Runway, Rehabilitate	Design mill and overlay Rwy 3/12 (150 ft x 8,800 ft)including remarking.	\$90,000	\$10,000	\$0	\$100,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
FLAG	STAFF PULLIAM - COCONINO					
2016	Heliport, Construct	Design, pave, & constr. approx. 141,000 sf concrete heliport including utility relocation and storm water tie ins.	\$1,575,335	\$175,037	\$0	\$1,750,372
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321FG 10.	\$356,419	\$39,602	\$0	\$396,021
2016	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Master plan update.	\$15,645	\$15,645	\$318,710	\$350,000
2017	Other: <construct rehabilitate=""> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other</construct>	Ph. 1 constr. multi-level parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2018	Other: <construct rehabilitate=""> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other</construct>	Ph. 2 constr. multi-level parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2018	Obstructions, Light/Mark/Remove (Safety Areas)	Repaint & restripe Rwy, Twy, & connectors to meet A/C standards.	\$382,500	\$42,500	\$0	\$425,000
		Airport Total:	\$3,199,544	\$870,430	\$11,800,933	\$15,870,907
GANA	DO - APACHE					
2015	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct EA for Rwy, apron and bypass Twys constr. at the current airport site.	\$0	\$21,456	\$218,544	\$240,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. bypass Twys at each end of the new Rwy (approx. 750 ft x 60 ft) - Ph. 1 grading and drainage.	\$0	\$42,465	\$432,535	\$475,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site (design only).	\$0	\$17,880	\$182,120	\$200,000
2016	Apron:Construct Apron - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 1: grading and drainage.	\$0	\$42,465	\$432,535	\$475,000
2016	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site, Ph. 1: grading and drainage.	\$0	\$111,750	\$1,138,250	\$1,250,000
2017	Apron:Construct Apron - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 2 paving.	\$0	\$26,820	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. bypass Twys at each end of the new Rwy (approx. 750 ft x 60 ft) - Ph. 2 paving.	\$0	\$31,290	\$318,710	\$350,000
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. Rwy (5,000 ft x 60 ft) - Ph. 3 edge lighting.	\$0	\$31,290	\$318,710	\$350,000
2017	Runways:Construct Runway - Capacity	Constr. Rwy (5,000 ft x 60 ft) at currently unimproved site - Ph. 2 paving.	\$0	\$107,280	\$1,092,720	\$1,200,000
2017	Apron:Install Apron Lighting - Standards	Constr. apron (400 ft x 200 ft) on northeast side of Rwy - Ph. 3 edge lighting.	\$0	\$10,728	\$109,272	\$120,000
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing (approx. 18,000 lf).	\$0	\$35,760	\$364,240	\$400,000
		Airport Total:	\$0	\$479,184	\$4,880,816	\$5,360,000

## Airport Name - County EV Project Component

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GILA I	BEND MUNI - MARICOPA					
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGB 10.	\$343,873	\$38,208	\$0	\$382,081
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01GB 10.	\$145,993	\$16,221	\$0	\$162,214
2014	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Design 7,100 ft of 12 in transmission waterline for fire protection for the 4 hangars, 2 shades, 10 AC and terminal. Starts at the closest water line and follows the new AZ 85 to the airport then into the airport along the new parking lot.	\$2,012	\$2,011	\$40,977	\$45,000
2015	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Construct 7,100 ft of 12 in transmission waterline from the closest waterline to the airport along new AZ 85 then into the airport along the new FHWA park and ride parking lot including inspection, staking, and project administration.	\$17,656	\$17,657	\$359,687	\$395,000
2016	Other: <install rehabilitate=""> Airport Beacons [Required By Part 139] - Safety/Security</install>	Purchase and install a new rotating beacon on extg. tower.	\$7,599	\$7,599	\$154,802	\$170,000
2016	Equipment:Install Weather Reporting Equipment {Describe, e.g., AWOS } - Standards	Install new AWOS.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Design and install REILs on both ends of Rwy 04/22.	\$4,470	\$4,470	\$91,060	\$100,000
		Airport Total:	\$530,543	\$95,106	\$828,646	\$1,454,295
GLEN	DALE MUNI - MARICOPA					
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct an EA for the EMAS on Rwy 1/19, Twy A reconfiguration, and east Twy.	\$20,115	\$20,115	\$409,770	\$450,000
2014	Land:Acquire Land/Easement For Approaches	Land purchase: Conair (approx. 40 acres).	\$491,700	\$491,700	\$10,016,600	\$11,000,000
2015	Security Fencing - Chain Link, Install (New)	Design & constr. perimeter fencing of RPZ property (approx. 5,500 lf) and design & Constr. electrical service to extg. security cameras.	\$225,000	\$25,000	\$0	\$250,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. east Twy, Ph. 1 (35 ft x 5,800 ft).	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAGL 10.	\$142,384	\$15,820	\$0	\$158,204
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01GL 10.	\$192,900	\$21,433	\$0	\$214,333
2016	Runways: <construct extend="" improve=""> Runway Safety Area [Primary Airports] - Safety/Security</construct>	Design EMAS for Rwy 1/19 and design Twy A reconfiguration for EMAS.	\$7,822	\$7,823	\$159,355	\$175,000
2017	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct an EA for channelization of New River, Ph. 1.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Runways: <construct extend="" improve=""> Runway Safety Area [Primary Airports] - Safety/Security</construct>	Constr. EMAS for Rwy 1/19 and constr. Twy A reconfiguration.	\$134,100	\$134,100	\$2,731,800	\$3,000,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GLEN	DALE MUNI - MARICOPA					
2018	Apron:Construct Apron - Capacity	Design & constr. east side AC parking apron (52,000 sy).	\$102,810	\$102,810	\$2,094,380	\$2,300,000
		Airport Total:	\$1,540,331	\$1,042,301	\$19,964,905	\$22,547,537
GRAN	ID CANYON NATIONAL PARK - COCONINO					
2014	Apron:Construct Apron - Standards	Design and constr. apron extension from south apron to ARFF, 250 ft x 1,100 ft (275,000 sf) and install guidance signs to meet Part 139 standards.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2014	Terminal Development: <improve modify="" rehabilitate=""> Terminal Building - Standards</improve>	Rehab. extg. terminal to meet standards for security screening, secured lounge, and baggage handling. Includes moving air tours that do not require security into new permanent modular building.	\$31,290	\$31,290	\$637,420	\$700,000
2015	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Provide 10 ft asphalt shoulders along both sides of Rwy 3/21, 8,999 ft.	\$24,585	\$24,585	\$500,830	\$550,000
2016	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Constr. water well on site to be determined by survey.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321GC 10.	\$1,609,137	\$178,793	\$0	\$1,787,930
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWPGC 10.	\$328,512	\$36,501	\$0	\$365,013
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01GC 10, 20.	\$351,321	\$39,036	\$0	\$390,357
2016	Terminal Development:Construct Terminal Building - Capacity	Design of new terminal building.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Terminal Development:Construct Terminal Building - Capacity	Ph.1 of terminal constr.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2018	Terminal Development:Construct Terminal Building - Capacity	Ph. 2 constr. of new terminal building.	\$223,500	\$223,500	\$4,553,000	\$5,000,000
		Airport Total:	\$3,022,050	\$987,410	\$14,933,840	\$18,943,300
GRAN	ID CANYON WEST - MOHAVE					
2014	Runways:Rehabilitate Runway - Reconstruct	Fog seal, crack seal, and remark Rwy 17/35 (5,000 ft x 75 ft), Twy A (5,000 ft x 55 ft), Twys A1, A2, A3 and A4 (4,400 ft x 35 ft) and apron (61,405 sy)(design & constr.).	\$0	\$32,184	\$327,816	\$360,000
2014	Terminal Development:Construct Terminal Building - Capacity	Terminal building (+/- 55,000 sf) on west side of Rwy (design only).	\$0	\$134,100	\$1,365,900	\$1,500,000
2015	Terminal Development:Construct Terminal Building - Capacity	Constr. terminal building (+/- 55,000 sf) on west side of Rwy 17/35 (constr. only).	\$0	\$2,950,200	\$30,049,800	\$33,000,000
2016	Buildings: <construct expand="" improve="" modify="" reh<br="">abilitate&gt; Aircraft Rescue &amp; Fire Fighting Building [ Pt. 139 Only] - Safety/Security</construct>	Constr. ARFF facility (design only).	\$0	\$35,760	\$364,240	\$400,000

Airport	Name -	County
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FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GRAN	ID CANYON WEST - MOHAVE					
2017	Buildings: <construct expand="" improve="" modify="" reh<br="">abilitate&gt; Aircraft Rescue &amp; Fire Fighting Building [ Pt. 139 Only] - Safety/Security</construct>	Constr. ARFF facility (constr. only).	\$0	\$536,400	\$5,463,600	\$6,000,000
2018	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	EA for widening, strengthening, and extending Rwy 17/35 (1,500 ft x 100 ft).	\$0	\$40,230	\$409,770	\$450,000
		Airport Total:	\$0	\$3,728,874	\$37,981,126	\$41,710,000
GRFF	NLEE COUNTY - GREENLEE					
2014	Land:Acquire Land/Easement For Approaches	Acquire 12.10 acres for Rwy 7 RPZ (State land, no parcel ID available).	\$5,588	\$5,587	\$113,825	\$125,000
2014	Land:Acquire Land/Easement For Approaches	Acquire 3.27 acres for Rwy 25 RPZ (State Land, Seq. #1990-00718).	\$6,034	\$6,035	\$122,931	\$135,000
2014	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. drainage improvements.	\$42,465	\$42,465	\$865,070	\$950,000
2014	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquire 24.39 acres for airport development (State land, Parcel ID #300-16-004 & 005).	\$5,588	\$5,587	\$113,825	\$125,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGR 10.	\$132,813	\$14,757	\$0	\$147,570
2016	Runway, Extend	Design Rwy 25 extension (300 ft x 75 ft) and Twy A extension (300 ft x 40 ft).	\$112,500	\$12,500	\$0	\$125,000
2017	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Constr. guidance sign Installation (entire airport).	\$6,705	\$6,705	\$136,590	\$150,000
2017	Runways:Extend Runway- Capacity	Const. Rwy 25 extension (300 ft x 75 ft) and Twy A extension (300 ft x 40 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2017	Taxiways:Install Taxiway Lighting (MITL) [Non Part 139 CS] - Statutory Emphasis Programs	(Constr.) install airfield MITL (5,100 ft x 40 ft).	\$21,232	\$21,233	\$432,535	\$475,000
2018	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update airport master plan.	\$5,588	\$5,587	\$113,825	\$125,000
		Airport Total:	\$365,333	\$147,276	\$2,444,961	\$2,957,570
H.A. C	CLARK MEMORIAL FIELD - COCONINO					
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. original apron (approx. 4,500 sy) Ph. 2.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2014	Weather Reporting Equipment, Install (New)	Replace outdated AWOS.	\$90,000	\$10,000	\$0	\$100,000
2016	Land:Acquire Land/Easement For Approaches	Acquire approx. 254 acres of land for Rwy RPZ protection and future development.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2016	Apron, Construct (New)	Design GA apron phased expansion - north (approx. 4,000 sy, including relocated helipad(s).	\$112,500	\$12,500	\$0	\$125,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10.	\$571,152	\$63,461	\$0	\$634,613
2016	Ground Transportation: <construct expand="" improve="" modif<br="">y/Rehabilitate&gt; Access Road - Other</construct>	Rehab. airport access road (approx. 1,000 lf).	\$15,645	\$15,645	\$318,710	\$350,000

<b>Airport</b>	Name -	County
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FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
H.A. C	LARK MEMORIAL FIELD - COCONINO					
2017	Auto Parking, Construct	Design expanded auto parking (phased) - non revenue (approx. 1,200 sy).	\$67,500	\$7,500	\$0	\$75,000
2017	Apron:Construct Apron - Capacity	Constr. north GA apron Ph. 1 (approx. 4,000 sy).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Apron, Construct (New)	Design phased terminal apron expansion south of extg. apron (approx. 10,000 sy).	\$135,000	\$15,000	\$0	\$150,000
2018	Other: <construct rehabilitate=""> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other</construct>	Constr. expanded non revenue auto parking (approx. 1,200 sy) Ph. 1.	\$11,175	\$11,175	\$227,650	\$250,000
2018	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update airport master plan.	\$6,705	\$6,705	\$136,590	\$150,000
		Airport Total:	\$1,154,952	\$287,261	\$3,642,400	\$5,084,613
HOLB	ROOK MUNI - NAVAJO					
2014	Other: <light mark="" remove=""> Obstructions - Standards</light>	Relocate fuel farm adjacent to access road.	\$16,986	\$16,986	\$346,028	\$380,000
2014	Runways:Rehabilitate Runway <lighting electrical="" vault=""></lighting>	Conduct airfield electrical investigation and upgrade electrical service.	\$6,705	\$6,705	\$136,590	\$150,000
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBHL 10.	\$48,190	\$5,355	\$0	\$53,545
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAHL 10.	\$298,825	\$33,203	\$0	\$332,028
2014	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02HL 10.	\$33,092	\$3,677	\$0	\$36,769
2015	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, remark Rwy 3/21 (6,698 ft x 75 ft).	\$6,705	\$6,705	\$136,590	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, remark apron pavement (33,600 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2016	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	RSA 3/21 grading (7,178 ft x 120 ft).	\$8,046	\$8,046	\$163,908	\$180,000
2017	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	EA for Rwy 3/21 shift (1,302 ft x 75 ft).	\$10,728	\$10,728	\$218,544	\$240,000
		Airport Total:	\$435,982	\$98,110	\$1,138,250	\$1,672,342
KAYE	NTA - NAVAJO					
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fence (approx. 16,000 lf) (design & constr.).	\$0	\$44,700	\$455,300	\$500,000
2015	Apron:Construct Apron - Capacity	Constr. apron north east of midfield apron (17,900 sy) (design only).	\$0	\$4,470	\$45,530	\$50,000
2015	Buildings: <construct expand="" imp="" modify="" rehabili="" tate=""> <snow building="" chemical="" equipment="" etc.="" removal="" storage=""> - Standards</snow></construct>	Constr. SRE Building (60 ft x 40 ft) (design only).	\$0	\$4,470	\$45,530	\$50,000
2016	Apron:Construct Apron - Capacity	Constr. apron north east of midfield apron (17,900 sy) (constr. only).	\$0	\$44,700	\$455,300	\$500,000

#### Airport Name - County

RAYENTA - NAVAJO	FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Storage Buildingetects - Standards   Storage Buildingetects - Standards   Storage Buildingetects - Standards   Fog seal, crack seal, remark apron (8,000 sy) and   \$0	KAYE	NTA - NAVAJO					
Rwy (7,100 ft x 75 ft).   Store   St	2016	tate> <snow chemical<="" equipment="" removal="" td=""><td>Constr. SRE Building (60 ft x 40 ft) (constr. only).</td><td>\$0</td><td>\$35,760</td><td>\$364,240</td><td>\$400,000</td></snow>	Constr. SRE Building (60 ft x 40 ft) (constr. only).	\$0	\$35,760	\$364,240	\$400,000
Classing and January   Construct   Const	2017	Runways:Rehabilitate Runway - Reconstruct		\$0	\$31,290	\$318,710	\$350,000
Section   Sect	2017	Taxiways:Construct Taxiway - Capacity		\$0	\$10,728	\$109,272	\$120,000
REARNY - PINAL	2018	Taxiways:Construct Taxiway - Capacity		\$0	\$107,280	\$1,092,720	\$1,200,000
Name			Airport Total:	\$0	\$283,398	\$2,886,602	\$3,170,000
Name	KEAR	NY - PINAL					
Note	2016	APMS - Apron Pavement Preservation	Thin Overlay/PFC A01KE 10.	\$60,482	\$6,720	\$0	\$67,202
Design & constr. Twy D pavement rehab. (9,900 ft x   \$900,000   \$100,000   \$0   75 ft).			Airport Total:	\$60,482	\$6,720	\$0	\$67,202
T5 ft)	KING	MAN - MOHAVE					
2014         Land:Acquire Land/Easement For Approaches         Land acquisition for Rwy 21 RPZ (approx. 28 acres, Parcel ID #310-01-073).         \$50,000         \$1,900,000           2015         Land For Protection (Safety Areas), Acquire         Land acquisition for Rwy 21 RPZ (approx. 28 acres, Parcel ID #310-01-073).         \$1,800,000         \$200,000         \$0           2015         Taxiways:Rehabilitate Taxiway - Reconstruct         Constr. Twy B recon. (2,200 ft x 75 ft).         \$20,000         \$20,000         \$760,000           2015         APMS - Runway Pavement Preservation         Thin Asphalt Overlay/PFC RW1735KG 10.         \$655,142         \$72,793         \$0           2016         Planning:Conduct < Environmental Impact Statement/Feasibility> < Study/Update>         EA for Twy C recon. project (3,000 ft x 75 ft).         \$5,000         \$5,000         \$190,000           2017         Ground Transportation:         Constr. airfield perimeter road (26,400 ft x 15 ft).         \$37,500         \$37,500         \$1,425,000           2017         Taxiway, Rehabilitate         Design Twy C recon. (3,000 ft x 75 ft).         \$90,000         \$10,000         \$0           2018         APMS - Taxiway Pavement Preservation         Thin Asphalt Overlay/PFC A01KG 15, 45.         \$243,130         \$27,014         \$0           2018         Taxiways:Rehabilitate Taxiway - Reconstruct         Constr. Twy C Recon. (3,000 ft x 75 f	2014	Taxiway, Rehabilitate		\$900,000	\$100,000	\$0	\$1,000,000
Parcel ID #310-01-073).   Land For Protection (Safety Areas), Acquire   Land acquisition for Rwy 21 RPZ (approx. 28 acres,   \$1,800,000   \$200,000   \$0	2014	Taxiway, Rehabilitate	Design Twy B recon. (2,200 ft x 75 ft).	\$72,000	\$8,000	\$0	\$80,000
Parcel ID #310-01-073).	2014	Land:Acquire Land/Easement For Approaches		\$50,000	\$50,000	\$1,900,000	\$2,000,000
APMS - Runway Pavement Preservation Thin Asphalt Overlay/PFC RW1735KG 10. \$655,142 \$72,793 \$0  Planning:Conduct < Environmental Assessment/Environmental Impact Statement/Feasibility> < Study/Update>  Constr. airfield perimeter road (26,400 ft x 15 ft). \$37,500 \$37,500 \$1,425,000  Transportation: <construct expand="" improve="" modify="" rehabilitate=""> Service Road - Other  Design Twy C recon. (3,000 ft x 75 ft). \$90,000 \$10,000 \$0  APMS - Taxiway, Rehabilitate Design Twy C recon. (3,000 ft x 75 ft). \$90,000 \$11,400 \$0  APMS - Apron Pavement Preservation PCC Joint Resealing and Spall Repair TWCKG 5. \$11,781 \$1,309 \$0  APMS - Apron Pavement Preservation Thin Asphalt Overlay/PFC A01KG 15, 45. \$243,130 \$27,014 \$0  Terminal, Construct/Expand Design terminal building (13,010 sf), adjacent to ARFF/Administration building.  Taxiways:Rehabilitate Taxiway - Reconstruct Constr. Twy C Recon. (3,000 ft x 75 ft). \$25,000 \$25,000 \$950,000  APMS - Taxiway Pavement Preservation Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.</construct>	2015	Land For Protection (Safety Areas), Acquire		\$1,800,000	\$200,000	\$0	\$2,000,000
Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update="">  Constr. airfield perimeter road (26,400 ft x 15 ft). \$37,500 \$37,500 \$1,425,000 \$1,4</study></environmental>	2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Twy B recon. (2,200 ft x 75 ft).	\$20,000	\$20,000	\$760,000	\$800,000
Assessment/Environmental Impact Statement/Feasibility> <study update="">  2017 Ground Transportation:<construct expand="" improve="" modify="" rehabilitate=""> Service Road - Other  2017 Taxiway, Rehabilitate  2018 APMS - Taxiway Pavement Preservation  2018 Terminal, Construct/Expand  2019 Design Twy C recon. (3,000 ft x 75 ft).  2010 Design Twy C recon. (3,000 ft x 75 ft).  2011 Service Road - Other  2012 Design Twy C recon. (3,000 ft x 75 ft).  2013 APMS - Taxiway Pavement Preservation  2014 Terminal, Construct/Expand  2015 Design terminal building (13,010 sf), adjacent to ARFF/Administration building.  2016 Taxiways:Rehabilitate Taxiway - Reconstruct  2017 Constr. Twy C Recon. (3,000 ft x 75 ft).  2018 APMS - Taxiway Pavement Preservation  2018 Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.</construct></study>	2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1735KG 10.	\$655,142	\$72,793	\$0	\$727,935
Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Service Road - Other  2017 Taxiway, Rehabilitate Design Twy C recon. (3,000 ft x 75 ft). \$90,000 \$10,000 \$0  2018 APMS - Taxiway Pavement Preservation PCC Joint Resealing and Spall Repair TWCKG 5. \$11,781 \$1,309 \$0  2018 APMS - Apron Pavement Preservation Thin Asphalt Overlay/PFC A01KG 15, 45. \$243,130 \$27,014 \$0  2018 Terminal, Construct/Expand Design terminal building (13,010 sf), adjacent to ARFF/Administration building.  2018 Taxiways:Rehabilitate Taxiway - Reconstruct Constr. Twy C Recon. (3,000 ft x 75 ft). \$25,000 \$25,000 \$950,000  2018 APMS - Taxiway Pavement Preservation Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.</construct>	2016	Assessment/Environmental Impact	EA for Twy C recon. project (3,000 ft x 75 ft).	\$5,000	\$5,000	\$190,000	\$200,000
2017Taxiway, RehabilitateDesign Twy C recon. (3,000 ft x 75 ft).\$90,000\$10,000\$02018APMS - Taxiway Pavement PreservationPCC Joint Resealing and Spall Repair TWCKG 5.\$11,781\$1,309\$02018APMS - Apron Pavement PreservationThin Asphalt Overlay/PFC A01KG 15, 45.\$243,130\$27,014\$02018Terminal, Construct/ExpandDesign terminal building (13,010 sf), adjacent to ARFF/Administration building.\$270,000\$30,000\$02018Taxiways:Rehabilitate Taxiway - ReconstructConstr. Twy C Recon. (3,000 ft x 75 ft).\$25,000\$25,000\$950,0002018APMS - Taxiway Pavement PreservationCrack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.\$57,164\$6,352\$0	2017	Transportation: <construct expand="" improve="" modif<="" td=""><td>Constr. airfield perimeter road (26,400 ft x 15 ft).</td><td>\$37,500</td><td>\$37,500</td><td>\$1,425,000</td><td>\$1,500,000</td></construct>	Constr. airfield perimeter road (26,400 ft x 15 ft).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
APMS - Apron Pavement Preservation Thin Asphalt Overlay/PFC A01KG 15, 45. \$243,130 \$27,014 \$0  2018 Terminal, Construct/Expand Design terminal building (13,010 sf), adjacent to ARFF/Administration building.  2018 Taxiways:Rehabilitate Taxiway - Reconstruct Constr. Twy C Recon. (3,000 ft x 75 ft). \$25,000 \$25,000 \$950,000  2018 APMS - Taxiway Pavement Preservation Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.	2017		Design Twy C recon. (3,000 ft x 75 ft).	\$90,000	\$10,000	\$0	\$100,000
Terminal, Construct/Expand  Design terminal building (13,010 sf), adjacent to ARFF/Administration building.  2018 Taxiways:Rehabilitate Taxiway - Reconstruct  Constr. Twy C Recon. (3,000 ft x 75 ft).  S25,000 \$25,000 \$950,000  APMS - Taxiway Pavement Preservation  Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAKG 10.	2018	APMS - Taxiway Pavement Preservation	PCC Joint Resealing and Spall Repair TWCKG 5.	\$11,781	\$1,309	\$0	\$13,090
ARFF/Administration building.  2018 Taxiways:Rehabilitate Taxiway - Reconstruct Constr. Twy C Recon. (3,000 ft x 75 ft). \$25,000 \$25,000 \$950,000  2018 APMS - Taxiway Pavement Preservation Crack Seal and Rubberized Asphalt Emulsion Seal \$57,164 \$6,352 \$0 Coat TWAKG 10.	2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01KG 15, 45.	\$243,130	\$27,014	\$0	\$270,144
2018 APMS - Taxiway Pavement Preservation Crack Seal and Rubberized Asphalt Emulsion Seal \$57,164 \$6,352 \$0 Coat TWAKG 10.	2018	Terminal, Construct/Expand		\$270,000	\$30,000	\$0	\$300,000
Coat TWAKG 10.	2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Twy C Recon. (3,000 ft x 75 ft).	\$25,000	\$25,000	\$950,000	\$1,000,000
2010 ADMC Apren Devement Presentation PCC Joint Deceding and Carl Paratir A00/C 10 #00 204 #140 005	2018	APMS - Taxiway Pavement Preservation		\$57,164	\$6,352	\$0	\$63,516
2016 APINS - APION Pavement Preservation PCC Joint Reseating and Spall Repair AUZKG 10. \$98,324 \$10,925 \$0	2018	APMS - Apron Pavement Preservation	PCC Joint Resealing and Spall Repair A02KG 10.	\$98,324	\$10,925	\$0	\$109,249

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KING	MAN - MOHAVE					
		Airport Total:	\$4,335,041	\$603,893	\$5,225,000	\$10,163,934
LAKE	HAVASU CITY - MOHAVE					
2014	Other: <light mark="" remove=""> Obstructions [Hazard Only e.g., Approaches] - Safety/Security</light>	Design & constr. the replacement of extg. WPPA mountain & transmission line obstruction lights.	\$6,705	\$6,705	\$136,590	\$150,000
2014	Airport Drainage, Improve	Design FOD erosion control improvements near Rwy 14 and Twy A to reduce FOD issues.	\$27,000	\$3,000	\$0	\$30,000
2015	Buildings: <construct abilitate="" expand="" improve="" modify="" reh=""> Building - Standards</construct>	Constr. new airfield electrical vault - replace extg. metal airfield electrical vault with a 12 ft x 16 ft preengineered building that complies with current electrical codes (adjacent to extg. fire station). Design (Ph. 1) underway 2011/12.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Obstructions, Light/Mark/Remove (Safety Areas)	Relocate extg. fire hydrant - Ph. 2 (adjacent to large shade port). Design (Ph. 1) completed in 2010.	\$36,000	\$4,000	\$0	\$40,000
2016	Taxiway, Construct (New)	Design north ramp Twy connectors.	\$22,500	\$2,500	\$0	\$25,000
2016	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. FOD erosion control improvements near Rwy 14 and Twy A to reduce FOD issues.	\$13,410	\$13,410	\$273,180	\$300,000
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1432LH 10.	\$1,035,930	\$115,103	\$0	\$1,151,033
2017	Taxiways:Construct Taxiway - Capacity	Constr. north ramp Twy connectors.	\$3,129	\$3,129	\$63,742	\$70,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02LH 20.	\$66,240	\$7,360	\$0	\$73,600
2017	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	ALP update: Helicopter and large AC parking study - Redesignate areas of the main apron to accommodate helicopters and large AC parking and evaluate extg. pavement strengths.	\$2,637	\$2,638	\$53,725	\$59,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01LH 20.	\$357,341	\$39,705	\$0	\$397,046
2018	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design & constr. green in-field pavement markings.	\$2,235	\$2,235	\$45,530	\$50,000
2018	Apron, Construct (New)	Design helicopter and large AC parking areas.	\$22,500	\$2,500	\$0	\$25,000
		Airport Total:	\$1,609,037	\$215,695	\$845,947	\$2,670,679
LAUG	HLIN/BULLHEAD INTL - MOHAVE					
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1634LB 10.	\$353,103	\$39,234	\$0	\$392,337
2014	Runways:Extend Runway- Capacity	Site preparation/earthwork for 1,000 ft south extension to Rwy 16/34 (Ph. 2).	\$236,910	\$236,910	\$4,826,180	\$5,300,000
2014	Runway, Extend	Site preparation/earthwork for 1,000 ft south extension to Rwy 16/34 (Ph. 2).	\$900,000	\$100,000	\$0	\$1,000,000
2015	Runways:Extend Runway- Capacity	Constr. 1,000 ft extension (17,000 sy) to south end of Rwy 16/34 & includes extension of parallel Twy A (12,000 sy) & associated MIRL & MITL (Ph. 3).	\$281,610	\$281,610	\$5,736,780	\$6,300,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
LAUG	HLIN/BULLHEAD INTL - MOHAVE					
2016	Apron, Rehabilitate	Rehab. approx. 6,000 sy of the cargo apron located south and west of the terminal building. Ph.2.	\$900,000	\$100,000	\$0	\$1,000,000
2016	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquisition of 75 acres of ASLD property (Ph.1). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
2017	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquisition of 75 acres of ASLD property (Ph. 2). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWALB 10.	\$855,319	\$95,035	\$0	\$950,354
2018	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Misc. RSA erosion protection and drainage improvements along Rwy 16/34 (Ph. 1).	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquisition of 75 acres of ASLD property (Ph. 3). The APN is 213-32-003.	\$167,625	\$167,625	\$3,414,750	\$3,750,000
		Airport Total:	\$4,074,517	\$1,400,364	\$21,717,810	\$27,192,691
MARA	NA RGNL - PIMA					
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Environmental assessment - environmental survey and preparation of CatEx for apron rehab. (A,B,C,E).	\$6,705	\$6,705	\$136,590	\$150,000
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Airport master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2014	Apron:Rehabilitate Apron - Reconstruction	Design rehab. transient, open tiedown, helicopter & term. aprons-constr. documents for rehab. of extg. aprons: transient adjacent to the FBO; open tiedown parallel to 3-21; helicopter adjacent-Twy A; and termparallel Twy E.	\$9,834	\$9,834	\$200,332	\$220,000
2014	Runways:Rehabilitate Runway <lighting electrical="" vault=""></lighting>	Design and place 50 Rwy and Twy incandescent guidance replacement signs with LED signage and replace 25 in ground Twy edge lights to increase safety.	\$23,020	\$23,021	\$468,959	\$515,000
2015	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Constr. fire protection waterline from N portion of airport looping (6,000 ft of 12 inch waterline) SW around Rwy 12/30 & connecting to extg. Well.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Apron:Construct Apron - Standards	Constr. rehab. open tiedown, helicopter and terminal aprons - (extg. aprons: transient 446,314 sf; open tiedown 166,579 sf; helicopter 267,600 sf adjacent Twy A and terminal aprons 777,000 sf).	\$116,220	\$116,220	\$2,367,560	\$2,600,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321AV 10.	\$334,930	\$37,214	\$0	\$372,144
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of Twys: B-parallel to Rwy 3/21; and E parallel to Rwy 12/30 on NE side. Total of 948,850 ft sq. or approx. 21.8 acres.	\$3,800	\$3,799	\$77,401	\$85,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1230AV 10.	\$845,048	\$93,894	\$0	\$938,942
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBAV 10.	\$202,748	\$22,527	\$0	\$225,275

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
MARA	ANA RGNL - PIMA					
2015	Land:Acquire Land/Easement For Approaches	Acquire land - 202 acres purchase approx. 155 acres of land located within RPZ of Rwys 12 & 30, approx. 46 acres are located within RPZ of Rwys 3 & 21. 21504001T; 21504001S; 215100520; 21510051R.	\$227,970	\$227,970	\$4,644,060	\$5,100,000
2016	Terminal Development:Construct Terminal Building - Capacity	Constr. public use terminal (16,000 sf) on E side (includes space for an FBO, pilot facilities, public meeting rooms and airport administration offices).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2016	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA Rwy 3-21 extension - produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft'. The Rwy width will stay the same at 75 ft'.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Taxiway, Rehabilitate	Design rehab. Twy C - produce constr. documents for the rehab. of Twy C (50 ft x 2,000 ft). Twy C is located SW of Rwy 12-30 and administative offices.	\$45,000	\$5,000	\$0	\$50,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of Twys: B parallel to Rwy 3/21; and E parallel to Rwy 12/30 on NE side. Total of 948,850 ft sq. or approx. 21.8 acres.	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2017	Taxiway, Rehabilitate	Const. rehab. Twy C - complete rehab. constr. for Twy C (50 ftx 2,000 ft). Complete constr. Drawings will be produced during FY 2014 per ACIP.	\$765,000	\$85,000	\$0	\$850,000
2017	Taxiway, Construct (New)	Design Twy H - NW of Rwy 3/21 (50 ft x 4,400 ft) located parallel to Rwy 3/21.	\$360,000	\$40,000	\$0	\$400,000
2017	Planning:Conduct Noise Compatibility Plan Study/Update	Update Part 150 noise study.	\$13,410	\$13,410	\$273,180	\$300,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWCAV 10.	\$42,111	\$4,679	\$0	\$46,790
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEAV 10.	\$62,393	\$6,933	\$0	\$69,326
2018	Taxiways:Construct Taxiway - Capacity	Constr. Twy H - NW of Rwy 3-21 - Constr. a Twy H parallel to Rwy 3-21 approx. 50 ft x 4,400 ft.	\$143,040	\$143,040	\$2,913,920	\$3,200,000
2018	Taxiways:Construct Taxiway - Capacity	Const. section (50 ft x 1,300 ft) of Twy K on infield adjacent to existing bypass apron.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2018	Runways:Extend Runway- Capacity	Design Rwy 3-21 extension - Produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft. The Rwy width will stay the same at 75 ft.	\$8,046	\$8,046	\$163,908	\$180,000
2018	Apron:Expand Apron - Capacity	Constr. bypass apron - constr. a bypass apron (504 ft x 188 ft) on the infield adjacent to the extg. bypass apron. Ph. 2.	\$49,170	\$49,170	\$1,001,660	\$1,100,000
		Airport Total:	\$3,794,845	\$1,432,862	\$23,174,770	\$28,402,477

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
NOGA	LES INTL - SANTA CRUZ					
2014	Apron, Rehabilitate	Design recon. of approx. 20,000 sf of transient apron south of terminal.	\$135,000	\$15,000	\$0	\$150,000
2014	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Mass grade eroded embankment, install geogrid & supply/install area drains & pipes.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. approx. 20,000 sf of transient apron - Ph. 1.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321NG 10.	\$254,573	\$28,286	\$0	\$282,859
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01NG10.	\$188,911	\$20,990	\$0	\$209,901
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. approx. 20,000 sf of transient apron - Ph. 2.	\$35,760	\$35,760	\$728,480	\$800,000
2017	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Design/constr. new fuel farm.	\$8,940	\$8,940	\$182,120	\$200,000
		Airport Total:	\$725,994	\$211,786	\$3,004,980	\$3,942,760
PAGE	MUNI - COCONINO					
2014	Apron:Expand/Strengthen Apron - Standards	Constr. apron strengthening and apron expansion (GA apron, approx. 25,000 sy).	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design airfield electrical upgrade - replace all Rwy and Twy edge lights and guidance signs with LED fixtures.	\$4,470	\$4,470	\$91,060	\$100,000
2015	Taxiways:Construct Taxiway - Capacity	Design Twy from north ramp to Rwy 7 end (585 ft x 35 ft).	\$3,576	\$3,576	\$72,848	\$80,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1533PM 10.	\$1,020,950	\$113,439	\$0	\$1,134,389
2016	Runways: <extend strengthen="" widen=""> Runway [To Meet Standards] - Standards</extend>	Constr. Rwy 7/25 extension (approx. 600 ft x 75 ft).	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. airfield electrical upgrades. Replace all Rwy and Twy edge lights and guidance signs with LED fixtures.	\$13,410	\$13,410	\$273,180	\$300,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy from north ramp to Rwy 7 end (585 ft x 35 ft).	\$35,760	\$35,760	\$728,480	\$800,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW725PM 10.	\$57,543	\$6,394	\$0	\$63,937
2018	Apron:Construct Apron - Capacity	Design northwest taxilane (1,350 ft x 35 ft).	\$4,470	\$4,470	\$91,060	\$100,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPM 10, 20.	\$112,426	\$12,492	\$0	\$124,918
		Airport Total:	\$1,413,525	\$354,931	\$4,534,788	\$6,303,244

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PAYS	ON - GILA					
2014	APMS - Runway Pavement Preservation	Mill and Replace PFC RW624PY 10.	\$792,119	\$88,013	\$0	\$880,132
2014	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,504 ft x 35 ft) for ARC B-II (design only).	\$9,834	\$9,834	\$200,332	\$220,000
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPY 10.	\$84,623	\$9,403	\$0	\$94,026
2015	Apron:Construct Apron - Standards	Relocate/shift echo apron (840 ft x 150 ft) (constr. only).	\$49,170	\$49,170	\$1,001,660	\$1,100,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10.	\$571,152	\$63,461	\$0	\$634,613
2016	Apron:Construct Apron - Standards	Relocate alpha (13,400 sy) and bravo (15,500 sy) aprons (design only).	\$3,576	\$3,576	\$72,848	\$80,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01PY 10.	\$37,846	\$4,205	\$0	\$42,051
2017	Apron:Construct Apron - Standards	Relocate alpha (13,400 sy) and bravo (15,500 sy) aprons (constr. only).	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2018	Auto Parking, Construct	Relocate parking lot (design only) being displaced by new terminal building.	\$27,000	\$3,000	\$0	\$30,000
		Airport Total:	\$1,651,310	\$306,652	\$2,822,860	\$4,780,822
PHOE	NIX DEER VALLEY - MARICOPA					
2014	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TC 1, 2, 3, 4.	\$378,141	\$42,016	\$0	\$420,157
2014	APMS - Taxiway Pavement Preservation	Thin Asohalt Overlay/PFC TC01, 02, 07-11 - 1.	\$109,316	\$12,146	\$0	\$121,462
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Conduct wildlife assessment and develop wildlife management plan.	\$4,470	\$4,470	\$91,060	\$100,000
2014	Apron:Expand Apron - Capacity	Constr. AC run-up area at the ends of Rwy 7R/25L. Each area is approx. 13,500 sy for a total of 27,000 sy.	\$112,197	\$112,197	\$2,285,606	\$2,510,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. north ramp (approx. 133,100 sy) - Ph. 1.	\$215,901	\$215,901	\$4,398,198	\$4,830,000
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. north ramp (approx. 108,200 sy) - Ph. 2.	\$175,671	\$175,671	\$3,578,658	\$3,930,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. acute angle Twy connectors A6, A7, B6, and B7.	\$76,884	\$76,884	\$1,566,232	\$1,720,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy B (approx. 5,300 ft x 40 ft).	\$191,316	\$191,316	\$3,897,368	\$4,280,000
2017	Taxiway, Rehabilitate	Rehab. Twy C (approx. 8,200 ft x 40 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat. R07R 1,2,4,5,6.	\$177,016	\$19,669	\$0	\$196,685
2018	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 7R/25L (approx. 8,200 ft x 100 ft).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
		Airport Total:	\$2,699,712	\$1,149,070	\$19,459,522	\$23,308,304

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOE	NIX GOODYEAR - MARICOPA					
2014	Obstructions, Light/Mark/Remove (Safety Areas)	Shift Rwy 3/21 300 ft to the southwest providing RSA standards on both ends.	\$2,130,000	\$1,439,000	\$0	\$3,569,000
2014	Apron:Rehabilitate Apron - Reconstruction	Rehab. north apron, north T-hangar apron, and south T-hangar apron (approx. 155,600 sy of asphalt pavement).	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Conduct wildlife assessment and develop wildlife management plan.	\$4,470	\$4,470	\$91,060	\$100,000
2015	Taxiways:Construct Taxiway - Capacity	Design and constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 1 (approx. 22,000 sy).	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2015	Airport Drainage, Improve	Improve airfield drainage throughout the airport by designing and constr. the pipe system needed to put all irrigation channels underground.	\$1,350,000	\$150,000	\$0	\$1,500,000
2015	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 3/21 in asphalt (8,500 ft x 150 ft).	\$220,729	\$220,728	\$4,496,543	\$4,938,000
2016	Land For Protection (Safety Areas), Acquire	Land acquisition in RPZs (approx. 63 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	Taxiways:Construct Taxiway - Capacity	Constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 2 (approx. 52,000 sy).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron pavement - Ph. 1. (approx. 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA4 1, 2, 3.	\$3,524	\$391	\$0	\$3,915
2017	Taxiways: <extend strengthen="" widen=""> Taxiway - Standards</extend>	Strengthen Twy A to be compliant with the airport reference code D-4 standards (approx. 6,000 ft x 75 ft).	\$133,876	\$133,877	\$2,727,247	\$2,995,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA7 1, 2, 3.	\$4,031	\$448	\$0	\$4,479
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 1, 2, 3, 4, 5, 6, 7.	\$12,521	\$1,391	\$0	\$13,912
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 3, 5, 02b, 02c, 04a, 04b, 04c, 06a, 06b,06c.	\$191,821	\$21,313	\$0	\$213,134
2017	Apron:Rehabilitate Apron - Reconstruction	Rehab. apron pavement - Ph. 2. (approx. 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2018	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Access Road - Capacity</construct>	Recon. public access road from Litchfield Road to the terminal building complex (approx. 2,700 ft x 24 ft).	\$50,600	\$50,601	\$1,030,799	\$1,132,000
2018	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Infield pavement in the vicinity of Twy connectors A2, A3, and A8.	\$31,692	\$31,693	\$645,615	\$709,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. west parallel Twy B and exits (approx. 118,660 sy). Twy will be 8,500 ft x 75 ft. Ph. 3 (approx. 44,660 sy).	\$254,790	\$254,790	\$5,190,420	\$5,700,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOE	NIX GOODYEAR - MARICOPA					
2018	Perimeter/Service Road, Construct (New)	Constr. west side on-airport access road (approx. 860 ft x 16 ft) and utility extension.	\$495,900	\$55,100	\$0	\$551,000
2018	Perimeter/Service Road, Rehabilitate	Recon. airport perimeter road (approx. 24,800 ft x 23 ft). Ph. 2 (approx. 10,800 ft).	\$1,536,300	\$170,700	\$0	\$1,707,000
		Airport Total:	\$9,395,864	\$3,910,112	\$38,130,464	\$51,436,440
PHOE	NIX SKY HARBOR INTL - MARICOPA					
2014	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 2 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2014	Land:Acquire <land easement=""> For Noise Compatibility/Relocation Within 65 - 69 DNL</land>	Acquire properties within the 65-75 DNL contour, as identified in the FAR Part 150.	\$712,500	\$712,500	\$4,275,000	\$5,700,000
2014	Other:Environmental Mitigation	Install solar panels on top of terminal 4 building.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2015	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Develop a new airport master plan.	\$734,375	\$734,375	\$4,406,250	\$5,875,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 3 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2015	Land:Acquire <land easement=""> For Noise Compatibility/Relocation Within 65 - 69 DNL</land>	Acquire properties within the 65-75 DNL contour, as identified in the FAR Part 150.	\$512,500	\$512,500	\$3,075,000	\$4,100,000
2015	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2015	Planning: <conduct update=""> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)</conduct>	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2016	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 4 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2016	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy connector F8 (approx. 2,000 sy).	\$215,250	\$215,250	\$1,291,500	\$1,722,000
2016	Apron, Rehabilitate	Recon. northwest hangar apron (23,880 sy).	\$1,749,600	\$194,400	\$0	\$1,944,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehab. west air cargo apron (approx. 67,830 sy).	\$644,250	\$644,250	\$3,865,500	\$5,154,000
2017	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2017	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000
2017	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 2 apron (extg. concourse building envelope is 9,250 sy).	\$265,875	\$265,875	\$1,595,250	\$2,127,000
2017	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 5 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2018	Apron:Rehabilitate Apron - Reconstruction	Recon. terminal 4 apron - Ph. 6 (approx. 48,000 sy).	\$1,909,500	\$1,909,500	\$11,457,000	\$15,276,000
2018	Planning: <conduct update=""> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)</conduct>	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2018	Other:Environmental Mitigation	Install solar panels on the airport property.	\$986,250	\$986,250	\$5,917,500	\$7,890,000
2018	Airport Drainage, Improve	Upgrade airfield utility access points and pave adjacent infields.	\$1,800,000	\$200,000	\$0	\$2,000,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOE	NIX SKY HARBOR INTL - MARICOPA					
2018	Planning:Conduct Noise Compatibility Plan Study/Update	Conduct FAR Part 150 Update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. new crossfield Twy V - Ph. 1.	\$2,500,000	\$2,500,000	\$15,000,000	\$20,000,000
		Airport Total:	\$27,490,600	\$21,135,400	\$122,046,000	\$170,672,000
PHOE	NIX-MESA GATEWAY - MARICOPA					
2014	Taxiways:Extend Taxiway - Capacity	Twy L ext. Ph.2 constr. from Twy A into so. tract. Twy L is 2,600 ft x 75 ft, plus 35 ft shoulders. Includes lighting, drainage, signage & marking. Also Twy A to allow for radius connections. Design is a repackage for bid.	\$259,260	\$259,260	\$5,281,480	\$5,800,000
2014	Other: <light mark="" remove=""> Obstructions [Hazard Only e.g., Approaches] - Safety/Security</light>	Site study for ASR relocation. Preliminary to design/const. of relocation of ASR site. Existing site is in footprint of eastside terminal.	\$16,539	\$16,539	\$336,922	\$370,000
2014	Buildings: <construct abilitate="" expand="" improve="" modify="" reh=""> Building - Standards</construct>	Const. foam retention basin for hangar 1084 to prevent foam from entering storm water system during fire event. In hangar 32 upgrade fire suppression system to foam. This would be a MAP project.	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2014	Other: <light mark="" remove=""> Obstructions [Hazard Only e.g., Approaches] - Safety/Security</light>	ASR relocation site study. This study precedes design/constr Ph. Current ASR location is in the footprint of the eastside terminal development area. It must be relocated.	\$88,285	\$88,284	\$1,798,481	\$1,975,050
2014	Apron:Construct Apron - Capacity	Design through Ph. 1 constr. documents, apron (1 million sf), utilities, roadways, drainage, lighting & signage for east side terminal area.	\$273,788	\$273,787	\$5,577,425	\$6,125,000
2014	Apron:Construct Apron - Capacity	Constr. of alpha apron Ph.3 to NW (USFS lot), approx. 27,144 sy.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	EA/EIS required for new eastside facilities: terminal, fuel farm, roads, archeological areas, and other improvements.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2014	Planning:Conduct Noise Compatibility Plan Study/Update	Update FAR Part 150 study.	\$25,702	\$25,703	\$523,595	\$575,000
2014	Finance:Financing Costs - Other	Eastside terminal area benefit cost analysis is required for development of east side terminal complex and supporting facilities.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. 3,000 ft x 150 ft to approach end Rwy 30L with 35 ft Rwy shoulders, including lighting, drainage, signing & marking.	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2014	Apron, Rehabilitate	Design north apron Ph.1 recon/rehab sections 2,600 ft x 300 ft.	\$540,000	\$60,000	\$0	\$600,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOE	NIX-MESA GATEWAY - MARICOPA					
2014	Terminal Development: <improve modify="" rehabilitate=""> Terminal Building - Capacity</improve>	WTE improve. incl. possible relocation of rental car companies, TSA checkpoint expansions, & landside roadway improve. Conversion of extg. WTE facilities and/or demo & constr. of new facility to design standards for TSA checked baggage makeup area and more.	\$201,150	\$201,150	\$4,097,700	\$4,500,000
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. 1,000 ft of Rwy 12R threshold. 1,000 ft x 150 ft to approach end of Rwy 12R, with 35 ft Rwy shoulders, including lighting, drainage, marking & signage.	\$122,567	\$122,568	\$2,496,865	\$2,742,000
2015	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph.2 from Twy J to Twy L ext. 3,000 ft x 75 ft with 35 ft Twy shoulders, including lighting, drainage, signage & marking.	\$277,449	\$277,449	\$5,652,019	\$6,206,917
2015	APMS - Runway Pavement Preservation	Thin Overlay/PFC RW12C30CWG 20.	\$1,019,293	\$113,255	\$0	\$1,132,548
2015	Taxiway, Rehabilitate	Design/recon. Twy V Ph.2 between Twy B and Twy A (intersection west on Twy V), 430 ft X 100 ft with 35 ft Twy shoulders including lighting, drainage, signage & marking.	\$1,062,000	\$118,000	\$0	\$1,180,000
2015	Apron:Rehabilitate Apron - Reconstruction	North Apron Ph.1 Recon/Rehab sections 2,600 ft x 300 ft. Includes lighting, drainage, signage & markings.	\$424,650	\$424,650	\$8,650,700	\$9,500,000
2015	Runways:Rehabilitate Runway - Reconstruct	Design/recon. 1,000 ft x 150 ft to approach end of Rwy 30C, with 35 ft Rwy shoulders, including lighting, drainage, signage & marking.	\$122,123	\$122,123	\$2,487,814	\$2,732,060
2015	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph.3 from Twy L to Twy P 4,100 ft x 75 ft with 35 ft Twy shoulders including lighting, drainage, signage & marking.	\$380,001	\$380,000	\$7,741,134	\$8,501,135
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Recon. Twy G at Twy B Hammerhead, adjacent to Rwy 12R to Twy Y, approx. 500 ft x 150 ft plus 7,000 sy ACP for Twy shoulders including lighting, drainage, signage & marking.	\$60,718	\$60,718	\$1,236,908	\$1,358,344
2015	Terminal Development:Construct Terminal Building - Capacity	Construct east side terminal area infrastructure per AMP. Gateway 2030 Ph. 1 costs show \$2.0M for site work and infrastructure, and \$41.0M for roadways.	\$1,880,976	\$1,880,976	\$38,318,048	\$42,080,000
2015	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Design/constr. fuel farm expansion Ph. 2 - Add two 50,000 gallon tanks to extg. Fuel farm. This would be a MAP project.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy K between Rwy 12R & Rwy 12C, 320 ft x 150 ft to Twy K, including lighting, drainage, signage & marking.	\$47,158	\$47,159	\$960,683	\$1,055,000
2016	Terminal Development:Construct Terminal Building - Capacity	Design/constr. east terminal building Ph.1 approx. 300,000 sf.	\$7,777,800	\$7,777,800	\$158,444,400	\$174,000,000
2016	Apron:Construct Apron - Capacity	Constr. east terminal area apron, approx. 1 million sf. Includes lighting, drainage, signage & markings.	\$1,117,500	\$1,117,500	\$22,765,000	\$25,000,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOE	NIX-MESA GATEWAY - MARICOPA					
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A between Twy N to Twy L 2,100 ft x 75 ft with 35 ft Twy shoulders. Includes lighting, drainage, signage & marking.	\$145,275	\$145,275	\$2,959,450	\$3,250,000
2017	Airport Drainage, Improve	Design/constr. Rwy drainage improvements between Rwys 12R/30L & 12C/30C south of Twy K.	\$576,000	\$634,000	\$0	\$1,210,000
2017	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Twy T drain. improve. in so. central apron area, connecting northeasterly, includes site prep for Twy T ext. Includes south apron tango Ph. 2. 2,500 ft of 18 in.to 54 in. drain lines.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2017	Airport Drainage, Improve	Design/constr. Detention basin SE to ultimate size.	\$1,620,000	\$180,000	\$0	\$1,800,000
2017	Apron:Rehabilitate Apron - Reconstruction	Const. Ph.1 & Ph.2 of A/C runup area to accommodate larger A/C (Group III) for engine maintenance runs. Area is 260 ft x 390 ft, may include jet blast fence or other means of safety & sound suppression.	\$162,038	\$162,037	\$3,300,925	\$3,625,000
2018	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct EA for Rwy ext. to increase Rwy 12L/30R to 10,300 ft.	\$13,410	\$13,410	\$273,180	\$300,000
2018	Taxiway, Rehabilitate	Design/Recon. a section of Twy W located no. of Twy W/Twy T intersection, 22 ft X 405 ft.	\$1,027,800	\$114,200	\$0	\$1,142,000
2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Design & recon. Twy M between Twy A and Rwy 12C/30C as a Group V twy. Pavement surface is 2,026 ft x 75 ft with 35 ft Twy shoulders. Includes lighting, drainage, signage & marking.	\$209,500	\$209,500	\$4,267,800	\$4,686,800
2018	Taxiways:Construct Taxiway [Includes Relocation]	Design/constr. Ext. of Twy H Ph.2 from 12R/30L to Rwy 12L/30R. Extension is 2,300 ft x 75 ft with 35 ft paved Twy shoulders. Includes lighting, drainage, signage & marking.	\$236,019	\$236,019	\$4,808,030	\$5,280,068
		Airport Total:	\$20,692,751	\$16,067,112	\$302,467,059	\$339,226,922
PINAL	. AIRPARK - PINAL					
2014	Runway, Rehabilitate	Design Rwy 12/30 rehab. approx. 6,849 ft X 150 ft.	\$225,000	\$25,000	\$0	\$250,000
2015	Runway, Rehabilitate	Constr. Rwy 12/30 rehab. approx. 6,849 ft x 150 ft. Mill top 2 inches, add tack coat, lay 3 inches of pavement, paint and mark Rwy.	\$2,043,000	\$227,000	\$0	\$2,270,000
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAPA 10.	\$558,802	\$62,089	\$0	\$620,891
		Airport Total:	\$2,826,802	\$314,089	\$0	\$3,140,891

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
POLA	CCA - NAVAJO					
2014	Runways:Construct Runway - Capacity	Design and constr. Rwy 3/21 (5,000 ft x 75 ft).	\$0	\$241,380	\$2,458,620	\$2,700,000
2014	Apron:Construct Apron - Standards	Design/constr. apron (11,513 sy).	\$0	\$59,004	\$600,996	\$660,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy lighting including beacon, REILS and lighted windcone.	\$0	\$46,935	\$478,065	\$525,000
2016	Buildings: <construct expand="" imp="" modify="" rehabili<br="">tate&gt; <snow chemical<br="" equipment="" removal="">Storage Building/etc.&gt; - Standards</snow></construct>	Constr. SRE Building (40 ft x 50 ft).	\$0	\$31,290	\$318,710	\$350,000
2017	Taxiways:Construct Taxiway - Capacity	Design/Constr. bypass Twys w/ edge lighting at each end of the Rwy 3/21 (225 ft x 25 ft).	\$0	\$46,935	\$478,065	\$525,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Install perimeter fencing (approx. 15,300 lf) and associated gates.	\$0	\$44,700	\$455,300	\$500,000
		Airport Total:	\$0	\$470,244	\$4,789,756	\$5,260,000
RYAN	FIELD - PIMA					
2014	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Service Road - Other</construct>	Const. 24 ft wide asphalt service road (approx. 3,400 sy). Includes grading, paving, striping, signage and appurtenances.	\$10,592	\$10,592	\$215,776	\$236,960
2014	Runway MIRL/HIRL, Install	Install MIRL (approx. 260 each) & MITL (approx. 52 each) lighting system and signage on Rwy 15/33, Twys D, D1, D2, D3 and E with appurtenances.	\$1,777,581	\$197,509	\$0	\$1,975,090
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Constr. roadway w/plung basins (approx. 800 cy) and 6 ft chainlink w/ 3-strand barbed wire at 3 storm water locations along Ajo Highway that discharge into the airfield. Includes grading, fencing, gates, rip rap, cutoff walls and appurtenances, Ph.3.	\$41,508	\$41,508	\$845,574	\$928,590
2014	Airport Drainage, Improve	EA to identify future drainage improvement impacts on natural, cultural and social environments. Includes inventory of environmental resources, an analysis of impacts, potential mitigation measures and/or findings of no impact.	\$85,500	\$9,500	\$0	\$95,000
2015	Airport Drainage, Improve	Upgrade extg. airfield drainage adjacent to Rwy 6R/24L and development areas C & D to improve infield drainage to north. Includes grading, piping, channelization of extg. washes and appurtenances.	\$1,197,000	\$133,000	\$0	\$1,330,000
2015	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWBRY 20.	\$364,830	\$40,537	\$0	\$405,367
2015	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWDRY 20.	\$198,968	\$22,108	\$0	\$221,076
2016	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. an earth dike (approx. 3,500 lf) and adjacent drainage channel in accordance with FEMA standards. Ph. 1.	\$108,605	\$108,605	\$2,212,432	\$2,429,642
2016	Apron, Construct (New)	Constr. new asphalt aircraft parking apron (approx. 15,000 sy). Includes grading, drainage, paving, striping, area lighting, utilities and appurtenances.	\$1,394,640	\$154,960	\$0	\$1,549,600
2017	Land For Protection (Safety Areas), Acquire	Acquisition of 79.8 acres for Rwy 15 RPZ (Parcel 1).	\$715,860	\$79,540	\$0	\$795,400

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
RYAN	FIELD - PIMA					
2018	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWDRY 10.	\$109,921	\$12,213	\$0	\$122,134
2018	Apron:Construct Apron - Capacity	Constr. of a new asphalt A/C parking apron (41,200 sy) and vehicle parking lot. Project includes grading, drainage, paving, striping area lighting, utilities and appurtenances.	\$183,128	\$183,128	\$3,730,564	\$4,096,820
2018	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Master plan update (includes: forecasts, development alternatives and financial plans). Also includes preparation of strategic plan and security assessment.	\$18,774	\$18,774	\$382,452	\$420,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBRY 10.	\$71,888	\$7,988	\$0	\$79,876
2018	APMS - Runway Pavement Preservation	Thin Overlay/PFC RW1533RY 10.	\$402,203	\$44,689	\$0	\$446,892
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWERY 10.	\$31,265	\$3,474	\$0	\$34,739
		Airport Total:	\$6,712,263	\$1,068,125	\$7,386,798	\$15,167,186
SAFF	ORD RGNL - GRAHAM					
2014	Runways:Rehabilitate Runway - Reconstruct	Design only for the recon. of Rwy 8/26 (4,800 lf x 60 lf), remove Twy A2, update Rwy 12/30 markings.	\$8,046	\$8,046	\$163,908	\$180,000
2014	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA of the land within the RPZs for land acquisition.	\$5,588	\$5,587	\$113,825	\$125,000
2014	Runway MIRL/HIRL, Install	Constr. Rwy 8/26 edge lighting system (LED), replace extg. electrical vault (15 ft x 45 ft), airfield signage (LED), replace approx. 11,000 lf of extg. direct-bury circuit with duct-encased circuit and home run electrical circuit.	\$180,000	\$20,000	\$0	\$200,000
2014	Apron:Construct Apron - Capacity	Recon. main transient parking apron (approx. 10 total acres), includes apron markings & new tie-down configuration. RSA improvements include clearing and grubbing to remove brush & debris, & replacement of signs not conforming to FAA A/C 150/5340-18.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 8/26 (4800 lf x 60 lf), remove Twy A2, update Rwy 12/30 markings.	\$35,760	\$35,760	\$728,480	\$800,000
2015	APMS - Runway Pavement Preservation	Mill and Replace PFC RW826SF 10.	\$675,868	\$75,097	\$0	\$750,965
2015	Other: <light mark="" remove=""> Obstructions [Hazard Only e.g., Approaches] - Safety/Security</light>	Relocate fence at approach end of Rwy 12, remove FAR Part 77 obstructions (vegetation), place lighting on obstructions at Rwy 12 end, remove the extg. former military building near the terminal.	\$8,270	\$8,269	\$168,461	\$185,000
2016	Land:Acquire Land/Easement For Approaches	Purchase property within the RPZ (approx. 18 acres).	\$4,470	\$4,470	\$91,060	\$100,000
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design only - Replace extg. perimeter fence and deteriorated fencing with security fencing (approx. 11,000 lf).	\$5,588	\$5,587	\$113,825	\$125,000
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SF 10.	\$598,183	\$66,465	\$0	\$664,648

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SAFF	ORD RGNL - GRAHAM					
2018	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update airport master plan.	\$8,940	\$8,940	\$182,120	\$200,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr.only - Replace extg. perimeter fence and deteriorated fencing with security fencing (approx. 11,000 lf).	\$44,700	\$44,700	\$910,600	\$1,000,000
		Airport Total:	\$1,637,993	\$345,501	\$3,747,119	\$5,730,613
SAN C	CARLOS APACHE - GILA					
2014	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Constr. fuel farm - jet A and avgas - east of the extg. west tiedown ramp: Ph. 2.	\$0	\$13,410	\$136,590	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, and remark east and west aprons (36,450 sy) (design & constr.).	\$0	\$8,940	\$91,060	\$100,000
2015	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, and remark Rwy 9/27 (72,250 sy) (design & constr.).	\$0	\$27,714	\$282,286	\$310,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A, A1, A2, A3, A4, A5, and A6 (33,000 sy) (design & constr.).	\$0	\$8,940	\$91,060	\$100,000
2016	Apron:Install Apron Lighting - Standards	Install area lighting around the apron.	\$0	\$8,940	\$91,060	\$100,000
2017	Other:Improve Airport < Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Grading and drainage mitigation on the south side of Rwy 9/27 to allow drainage into the wash.	\$0	\$44,700	\$455,300	\$500,000
2018	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Install lighting and signage on Twys A, A1, A2, A3, A4, A5 ,and A6.	\$0	\$34,866	\$355,134	\$390,000
		Airport Total:	\$0	\$147,510	\$1,502,490	\$1,650,000
SAN N	MANUEL - PINAL					
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Perform an airport master plan update.	\$8,940	\$8,940	\$182,120	\$200,000
2014	Apron, Rehabilitate	Design rehab. of extg. parking ramp to include possible milling, crack seal, seal coat, and localized recon.(approx. 20,500 sy).	\$45,000	\$5,000	\$0	\$50,000
2015	Land For Protection (Safety Areas), Acquire	EA for land acquisition (approx. 155 acres; Parcel No. 307-05-014-B).	\$180,000	\$20,000	\$0	\$200,000
2015	Apron:Rehabilitate Apron - Reconstruction	Constr. of apron rehab. (20,500 sy) to include milling, crack sealing, seal coating, re-striping, and localized recon. as needed.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Land:Acquire <land easement=""> For Development/Relocation</land>	Land acquisition of airport property (approx. 155 acres; Parcel No. 307-05-014-B).	\$22,350	\$22,350	\$455,300	\$500,000
2017	Taxiways: <extend strengthen="" widen=""> Taxiway - Standards</extend>	Design Twy A and connector Twy extension (approx. 900 ft x 35 ft) to Rwy 29.	\$1,341	\$1,341	\$27,318	\$30,000
2018	Taxiways: <extend strengthen="" widen=""> Taxiway - Standards</extend>	Constr. Twy A extension and connector Twy to Rwy 29 (approx. 900 ft x 35 ft).	\$13,410	\$13,410	\$273,180	\$300,000

Airport Name - County

FV Project Component

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SAN I	MANUEL - PINAL					
		Airport Total:	\$288,921	\$88,921	\$1,302,158	\$1,680,000
SCOT	TSDALE - MARICOPA					
2014	Runways: <extend strengthen="" widen=""> Runway [To Meet Standards] - Standards</extend>	Strengthen Rwy 3/21 to 100,000 pounds DWL (8,250 ft x 100 ft) - 110,000 sy. The project also includes improving the Rwy shoulders, blast pads, and new MITL.	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2014	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	Prepare an EA for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227).	\$11,175	\$11,175	\$227,650	\$250,000
2014	Runway, Strengthen	Strengthen Rwy 3/21 (Project 14-1), 8,250 ft x 100 ft (110,000 sy).	\$2,000,000	\$222,222	\$0	\$2,222,222
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. of parallel Twy A and exits (14,600 ft x 40 ft), approx. 88,000 sy, (including shoulders, MITL, and guidance signs).	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. the delta apron (approx. 840 ft x 400 ft), 37,300 sy, located on the west side of the airfield at the south end of the airport.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWCSC 10.	\$38,005	\$4,223	\$0	\$42,228
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBSC 10.	\$157,649	\$17,517	\$0	\$175,166
2015	Apron, Rehabilitate	Recon.of the delta apron, 840 ft x 400 ft (37,300 sy).	\$2,000,000	\$222,222	\$0	\$2,222,222
2015	Land:Acquire <land easement=""> For Development/Relocation</land>	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56- 227), Ph.1.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASC 10.	\$183,086	\$20,343	\$0	\$203,429
2015	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 30.	\$129,970	\$14,441	\$0	\$144,411
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy C, approx. 800 ft x 40 ft (3,600 sy).	\$15,645	\$15,645	\$318,710	\$350,000
2016	Land:Acquire <land easement=""> For Development/Relocation</land>	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56- 227), Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2017	Land:Acquire <land easement=""> For Development/Relocation</land>	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56- 227), Ph. 3.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. of hangar Twys including site preparation, drainage, and utilities on the 10 acres development site.	\$58,110	\$58,110	\$1,183,780	\$1,300,000
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWASC 10.	\$1,285,137	\$142,793	\$0	\$1,427,930

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SCOT	TSDALE - MARICOPA					
2018	Land For Development, Acquire	Partial reimb. for a 10 acre parcel of land on the east side of the Airport for additional airport capacity (APN 215-56-226 & 215-56-227),	\$2,000,000	\$222,222	\$0	\$2,222,222
2018	Land:Acquire <land easement=""> For Development/Relocation</land>	Partial reimbursement for a 10 acre parcel of land on the east side of the Airport needed to provide additional airport capacity (APN 215-56-226 & 215-56- 227), Ph. 4.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2018	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 10, 20.	\$569,411	\$63,268	\$0	\$632,679
		Airport Total:	\$9,811,537	\$2,377,532	\$29,503,440	\$41,692,509
SEDO	NA - YAVAPAI					
2014	Apron, Rehabilitate	Constr. taxilanes B3 (350 ft x 60 ft), B4 (300 ft x 60 ft), and B5 (250 ft x 60 ft) pavement rehab.	\$108,000	\$12,000	\$0	\$120,000
2014	Airport Drainage, Improve	Constr. infield area grading & drainage improvements between Rwy 3/21 & Twy A.	\$540,000	\$60,000	\$0	\$600,000
2014	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Access Road - Capacity</construct>	Constr. terminal parking lot rehab. & expansion (200 ft x 300 ft) & recon. airport entrance road. Install roadway & parking lot lighting.	\$31,290	\$31,290	\$637,420	\$700,000
2014	Apron, Rehabilitate	Constr. taxilanes B1 (350 ft x 50 ft) and B2 (350 ft x 60 ft) pavement recon.	\$315,000	\$35,000	\$0	\$350,000
2015	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Conduct airport master plan update.	\$13,410	\$13,410	\$273,180	\$300,000
2015	Apron:Expand Apron - Capacity	Design and constr. southwest apron expansion, Ph. 2 (300 ft x 580 ft) and self fueling island.	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2016	Apron:Rehabilitate Apron - Reconstruction	Design apron D rehab. (15,000 sy).	\$5,364	\$5,364	\$109,272	\$120,000
2017	Perimeter/Service Road, Construct (New)	Design perimeter road (5,500 ft x 20 ft).	\$90,000	\$10,000	\$0	\$100,000
2017	Other: <construct rehabilitate=""> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other</construct>	Design auxiliary parking lot (8,000 sy).	\$3,576	\$3,576	\$72,848	\$80,000
2017	Apron:Rehabilitate Apron - Reconstruction	Constr. apron D rehab. (15,000 sy).	\$35,760	\$35,760	\$728,480	\$800,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SD 20.	\$20,255	\$2,251	\$0	\$22,506
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A02SD 10, 20.	\$109,959	\$12,218	\$0	\$122,177
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SD 10.	\$179,044	\$19,894	\$0	\$198,938
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A03SD 10.	\$37,881	\$4,209	\$0	\$42,090
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SD 10.	\$188,346	\$20,927	\$0	\$209,273
2018	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Service Road - Other</construct>	Constr. perimeter road (5,500 ft x 20 ft).	\$17,880	\$17,880	\$364,240	\$400,000
2018	Apron, Construct (New)	Design ramp B expansion (13,000 sy).	\$126,000	\$14,000	\$0	\$140,000

### Airport Name - County EV Project Component

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SEDO	NA - YAVAPAI					
2018	Other: <construct rehabilitate=""> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other</construct>	Constr. auxiliary parking lot (8,000 sy).	\$40,230	\$40,230	\$819,540	\$900,000
		Airport Total:	\$1,924,575	\$400,589	\$4,279,820	\$6,604,984
SHOV	V LOW RGNL - NAVAJO					
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SL 10.	\$77,373	\$8,597	\$0	\$85,970
2014	Runways:Rehabilitate Runway - Reconstruct	Rehab. Rwy 6/24 (7,200 ft x 100 ft) mill & overlay.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASL 10.	\$139,934	\$15,548	\$0	\$155,482
2014	Other: <light mark="" remove=""> Obstructions [Hazard Only e.g., Approaches] - Safety/Security</light>	Bury 69kV and 15kV overhead power lines (approx. 4,000 lf) west of Rwy 6 approach.	\$12,500	\$12,500	\$475,000	\$500,000
2014	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWDSL 10.	\$3,300	\$367	\$0	\$3,667
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Update sign & marking plan & remark Twy A, A1, A2, A4, and A5.	\$1,500	\$1,500	\$57,000	\$60,000
2015	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	EA to constr. Rwy 18/36 and parallel Twy D.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Other:Construct Deicing Containment Facility - Standards	Constr. deicing containment facility.	\$7,500	\$7,500	\$285,000	\$300,000
2016	Apron:Construct Apron - Capacity	Constr. apron east of terminal building (16,000 sy).	\$42,500	\$42,500	\$1,615,000	\$1,700,000
2017	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Wildlife hazard management plan & implementation.	\$7,500	\$7,500	\$285,000	\$300,000
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW624SL 10.	\$28,896	\$3,211	\$0	\$32,107
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWEMF 10.	\$678,560	\$75,395	\$0	\$753,955
2018	Runways:Construct Runway - Capacity	Design/constr. Rwy 18/36 (5,500 ft x 75 ft).	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total:	\$1,068,313	\$243,368	\$5,329,500	\$6,641,181
SIERF	RA VISTA MUNI-LIBBY AAF - COCHISE					
2014	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing and lighting - Ph. 1 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2014	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	EA of approx. 9,000 If x 75 ft wide of Twy J, A and B extension, Ph. 4; Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$17,880	\$17,880	\$364,240	\$400,000
2014	Buildings: <construct expand="" improve="" modify="" reh<br="">abilitate&gt; Aircraft Rescue &amp; Fire Fighting Building [ Pt. 139 Only] - Safety/Security</construct>	Design new 120,000 gallon water storage tank and 1,000 GPM fire pump - 1,200 LF - 8 inch water line, hydrants.	\$6,705	\$6,705	\$136,590	\$150,000
2015	Buildings: <construct abilitate="" expand="" improve="" modify="" reh=""> Aircraft Rescue &amp; Fire Fighting Building [ Pt. 139 Only] - Safety/Security</construct>	Constr. of fire system upgrades including new 120,000 gallon storage tank, 1,000 GPM fire pump, 1,200 LF - 8 inch line, and hydrant installation.	\$33,525	\$33,525	\$682,950	\$750,000

#### Airport Name - County

Allpu	nt Name - County					
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SIERF	RA VISTA MUNI-LIBBY AAF - COCHISE					
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing and lighting - Ph.2 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2016	Taxiways: <extend strengthen="" widen=""> Taxiway - Standards</extend>	Design approx. 7,000 If x 75 ft wide of Twy J extension, 2,000 If of adjoining Twy A & B Ph. 4. Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$20,115	\$20,115	\$409,770	\$450,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. approx. 4,500 If x 75 ft wide of Twy J extension Ph. 4 and adjoining 1,000 If of Twy B extension. The Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$100,575	\$100,575	\$2,048,850	\$2,250,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. approx. 2,500 If x 75 ft of Twy J extension - Ph. 4 and 1,000 of of adjoining Twy A. The Twy J extension project will create a civilian side parallel Twy to main Rwy 08/26.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
		Airport Total:	\$341,955	\$341,955	\$6,966,090	\$7,650,000
SPRIN	IGERVILLE MUNI - APACHE					
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct an EA for the Twy A relocation and fuel island relocation.	\$7,822	\$7,823	\$159,355	\$175,000
2014	Other:Install <guidance other=""> Signs [Not Part 139] - Standards</guidance>	Airport signage plan.	\$1,118	\$1,117	\$22,765	\$25,000
2014	Runways: <construct extend="" improve=""> Runway Safety Area [Non-Primary Airports] - Standards</construct>	Design & constr. safety area improvements & fencing on Rwy 3 end. Once the safety area is graded, fencing will be installed (approx. 3,500 lf).	\$13,410	\$13,410	\$273,180	\$300,000
2014	Land:Acquire Land/Easement For Approaches	Provide land acquisition services (appraisals and surveys) for the future acquisition of land within the Rwy 3 safety area (approx. 2.17 acres).	\$3,800	\$3,799	\$77,401	\$85,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy A relocation 50 ft to the southeast to meet design group B-II standards (approx. 35 ft x 8,422 ft).	\$4,917	\$4,917	\$100,166	\$110,000
2015	Other: <light mark="" remove=""> Obstructions - Standards</light>	Design & constr. obstruction removal - The existing terminal building is an obstruction to the RVZ and requires removal.	\$20,115	\$20,115	\$409,770	\$450,000
2015	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Design & constr. the relocation of the fuel island.	\$8,940	\$8,940	\$182,120	\$200,000
2015	Land:Acquire Land/Easement For Approaches	Acquisition of land within the Rwy 3 safety area (approx. 2.17 acres).	\$3,352	\$3,353	\$68,295	\$75,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 1. Relocate Twy A 50 ft to the southeast to meet design group B-II standards (approx. 3,400 ft x 35 ft).	\$36,654	\$36,654	\$746,692	\$820,000
2016	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update the current ALP to reflect changing activity at	\$3,800	\$3,799	\$77,401	\$85,000

### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SPRIN	IGERVILLE MUNI - APACHE					
2017	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 2 . Relocate Twy A 50 feet to the southeast to meet design group B-II standards (2,200 ft x 35 ft).	\$18,327	\$18,327	\$373,346	\$410,000
2017	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	Conduct an EA for the future Twy B extension. Twy B will be extended from intersection of Rwy 3/21 to Rwy 11 end (approx. 1,500 lf).	\$7,822	\$7,823	\$159,355	\$175,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321SJ 10.	\$73,652	\$8,183	\$0	\$81,835
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1129SP 10.	\$102,841	\$11,427	\$0	\$114,268
2018	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A relocation, Ph. 3. Relocate Twy A 50 ft to the southeast to meet design group B-II standards (2,800 ft x 35 ft).	\$45,808	\$45,807	\$933,166	\$1,024,781
2018	Taxiways:Extend Taxiway - Capacity	Design Twy B extension - Twy B will be extended from the intersection of Rwy 3/21 to the Rwy 11 end (approx. 1,500 lf).	\$1,475	\$1,475	\$30,050	\$33,000
		Airport Total:	\$353,853	\$196,969	\$3,613,062	\$4,163,884
ST JO	HNS INDUSTRIAL AIR PARK - APACHE					
2014	Planning:Conduct <environmental assessment="" environmental="" feasibility="" impact="" statement=""> <study update=""></study></environmental>	EA for land acquisition for RVZ, Rwy 32 RPZ and relocation of Twy A.	\$11,175	\$11,175	\$227,650	\$250,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A east of Rwy 3/21 (2,150 ft x 35 ft).	\$5,722	\$5,721	\$116,557	\$128,000
2014	Guidance Signage, Install (New)	Install density altitude signs.	\$18,000	\$2,000	\$0	\$20,000
2014	Runways:Rehabilitate Runway - Reconstruct	Centerline joint recon. Rwy 14/32 (5,320 ft).	\$4,470	\$4,470	\$91,060	\$100,000
2016	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy A - east of Rwy 3/21 (2,150 ft x 35 ft) - (constr. only).	\$37,324	\$37,325	\$760,351	\$835,000
		Airport Total:	\$76,691	\$60,691	\$1,195,618	\$1,333,000
TAYL	OR - NAVAJO					
2014	Other:Improve Airport <drainage erosion<br="">Control/Miscellaneous Improvements&gt; - Standards</drainage>	Constr. chain link animal control perimeter fence (20,300 lf) to replace 4-strand barbed wire fence.	\$17,880	\$17,880	\$364,240	\$400,000
2015	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Relocate and install new self serve Avgas fuel farm with provision for future Jet-A fuel.	\$1,564	\$1,565	\$31,871	\$35,000
2015	Apron:Expand/Strengthen Apron - Standards	Reconfigure and constr. apron (300 ft x 400 ft) to east side of extg. apron to meet design standards.	\$3,352	\$3,353	\$68,295	\$75,000
2016	Apron:Construct Apron - Standards	Reconfigure and constr. apron (300 ft x 400 ft) to east side of extg. apron to meet design standards.	\$35,760	\$35,760	\$728,480	\$800,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWATA 20	\$70,412	\$7,824	\$0	\$78,236

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TAYL	OR - NAVAJO					
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01TA 20	\$11,183	\$1,243	\$0	\$12,426
2017	Other: <construct improve="" repair=""> <fuel farm="" utilities=""> [MAP] - Other</fuel></construct>	Relocate and install new self serve Avgas fuel farm with provision for future Jet-A fuel.	\$8,493	\$8,493	\$173,014	\$190,000
2018	Ground Transportation: <construct expand="" improve="" modif<br="">y/Rehabilitate&gt; Service Road - Other</construct>	Constr. access road (1,500 ft x 24 ft) along the SE side of the extg. hangar development area to hangars near Rwy 21 threshold.	\$12,963	\$12,963	\$264,074	\$290,000
		Airport Total:	\$161,607	\$89,081	\$1,629,974	\$1,880,662
TOME	STONE MUNI - COCHISE					
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW624TS 10	\$86,157	\$9,573	\$0	\$95,730
2014	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC TWATS 10	\$39,738	\$4,415	\$0	\$44,153
		Airport Total:	\$125,895	\$13,988	\$0	\$139,883
TUBA	CITY - COCONINO					
2014	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (design only).	\$0	\$13,410	\$136,590	\$150,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 1.	\$0	\$89,400	\$910,600	\$1,000,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 2.	\$0	\$89,400	\$910,600	\$1,000,000
2017	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 15/33 (6,250 ft x 75 ft) (constr. only) - Ph. 3.	\$0	\$89,400	\$910,600	\$1,000,000
2018	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Install replacement visual aids on Rwy 15/33.	\$0	\$33,525	\$341,475	\$375,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Replace edge lights on Rwy 15/33.	\$0	\$31,290	\$318,710	\$350,000
		Airport Total:	\$0	\$346,425	\$3,528,575	\$3,875,000
TUCS	ON INTL - PIMA					
2014		Electrical upgrades for airfield lighting system -Ph. 4-final.	\$1,427,660	\$158,629	\$0	\$1,586,289
2014	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Procure two rider ramp sweeper/scrubbers for routine and emergency clean-up of ramp areas, Twys and Rwys.	\$15,489	\$15,488	\$315,523	\$346,500
2014	Apron:Rehabilitate Apron - Reconstruction	Remove and replace a portion of the main terminal apron (approx. 28,000 sy with 16 inch PCC - Ph. 2.	\$314,166	\$314,167	\$6,400,000	\$7,028,333

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TUCS	ON INTL - PIMA					
2014	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EIS for relocated Rwy 11R and associated Twys includes inventory of environmental resources, an assessment of alternatives, analysis of impacts, identification of potential mitigation measures and/or findings of no impact.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Runway, Rehabilitate	Design of reconst. of RWY 11L/29R, Twy A10 and Twy A13. Mill/replace surface course and appurtenances including adjustment of center line light fixtures for Twy A10 & A13, re-grooving and striping.	\$666,225	\$74,025	\$0	\$740,250
2015	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 3).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2015	Planning: <conduct update=""> <airport ea,="" etc.}="" master="" plan="" study="" {alp,=""></airport></conduct>	Update 2005 security master plan to reflect current conditions and security requirements. Includes updated evaluation of extg. conditions, threat assessment, recommendations and phasing/implementation plan.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 4).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2016	Apron, Rehabilitate	Remove/replace a portion of main terminal parking apron (approx. 6,900 sy) with 16 inch PCC (Ph. 4A).	\$1,305,000	\$145,000	\$0	\$1,450,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11L/29R, Twy A10 and A13. Mill/replace surface course and appurtenances including adjustment of center line light fixtures for Twy A10 and A13, re-grooving and restriping.	\$423,796	\$423,797	\$8,633,312	\$9,480,905
2017	Runways:Construct Runway [Includes Relocation] - Standards	Design for proposed development of 150 ft X 11,000 ft PCC Rwy 11R/29L. Project includes relocation of extg. Rwy 11R/29L and const. of new parallel and center line Twys.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
2017	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 28,000 sy) with 16 inch PCC (Ph. 5).	\$314,166	\$314,167	\$6,400,000	\$7,028,333
2018	Apron:Rehabilitate Apron - Reconstruction	Remove/replace a portion of main terminal parking apron (approx. 11,000 sy) with 16 inch PCC (Ph. 6).	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2018	Runway, Rehabilitate	Remove/replace a portion of main terminal parking apron (approx. 4,700 sy) with 16 inch PCC (Ph. 6A).	\$900,000	\$100,000	\$0	\$1,000,000
		Airport Total:	\$6,584,325	\$2,763,098	\$46,557,572	\$55,904,995

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WHIT	ERIVER - NAVAJO					
2014	Other: <light mark="" remove=""> Obstructions - Standards</light>	Obstruction survey for instrument approach.	\$0	\$8,940	\$91,060	\$100,000
2015	Other: <light mark="" remove=""> Obstructions - Standards</light>	BIA yard relocation: relocate equipment bay building, offices, mechanics area, and fuel farm (design only).	\$0	\$17,880	\$182,120	\$200,000
2016	Other: <light mark="" remove=""> Obstructions - Standards</light>	BIA yard relocation: relocate equipment bay building, office, mechanics area, and fuel farm (constr. only).	\$0	\$89,400	\$910,600	\$1,000,000
2016	Runways:Construct Runway - Capacity	Crack seal, fog seal, and remark Rwy 1/19 (6,350 ft x 75 ft), Twy A (6,350 ft x 35 ft), connector Twys (5 at 240 ft x 35 ft), apron (600 ft x 200 ft) and helicopter ops. area (design & constr.)	\$0	\$31,290	\$318,710	\$350,000
2017	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA to install avgas (100LL) fuel farm (10,000 gallon tank) with credit card reader.	\$0	\$8,940	\$91,060	\$100,000
		Airport Total:	\$0	\$156,450	\$1,593,550	\$1,750,000
WICK	ENBURG MUNI - MARICOPA					
2014	Ground Transportation: <construct expand="" improve="" modif="" rehabilitate="" y=""> Access Road - Capacity</construct>	The airport access road will be extended approx. 1,300 ft to the new mid-field apron. This will be the Ph. 2 portion of the project.	\$8,940	\$8,940	\$182,120	\$200,000
2014	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW523WK 10.	\$143,580	\$15,953	\$0	\$159,533
2014	Taxiways:Construct Taxiway - Capacity	Design for an expanded T-hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2014	APMS - Apron Pavement Preservation	Mill and Replace PFC A01WK 10.	\$448,736	\$49,859	\$0	\$498,595
2014	Apron:Construct Apron - Environmental Mitigation	Design wash rack to help ensure that AC washing meets all of the state and federal environmental requirements.	\$1,173	\$1,174	\$23,903	\$26,250
2015	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Install ODALS to Rwy 23.	\$670	\$671	\$13,659	\$15,000
2015	Taxiways:Construct Taxiway - Capacity	Constr. of an expanded T-hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Apron:Construct Apron - Environmental Mitigation	* * * * * * * * * * * * * * * * * * * *	\$7,822	\$7,823	\$159,355	\$175,000
2016	Runways:Install Runway <vertical visual=""> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards</vertical>	Install ODALS to Rwy 23.	\$4,470	\$4,470	\$91,060	\$100,000
2016	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design for the installation of LED MIRL/MITL (approx. 13,450 lf).	\$1,542	\$1,542	\$31,416	\$34,500
2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Installation of LED MIRL/MITL (approx. 13,450 lf).	\$10,281	\$10,281	\$209,438	\$230,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WICK	ENBURG MUNI - MARICOPA					
2018	Other: <light mark="" remove=""> Obstructions - Standards</light>	Removal of three hangars in the Rwy OFA.	\$3,129	\$3,129	\$63,742	\$70,000
		Airport Total:	\$704,098	\$177,597	\$2,277,183	\$3,158,878
WIND	OOW ROCK - APACHE					
2014	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA for the acquisition of 82 acres for RSA and parallel Twy.	\$0	\$20,920	\$213,080	\$234,000
2015	Land:Acquire <land easement=""> For Development/Relocation</land>	Acquire 82 acres for RSA and parallel Twy.	\$0	\$26,820	\$273,180	\$300,000
2016	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Relocate perimeter fencing (18,000 lf) outside of the ROFA.	\$0	\$40,230	\$409,770	\$450,000
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy A (7,055 ft x 35 ft) (design/constr).	\$0	\$214,560	\$2,185,440	\$2,400,000
		Airport Total:	\$0	\$302,530	\$3,081,470	\$3,384,000
WINS	LOW-LINDBERGH RGNL - NAVAJO					
2014	Planning:Conduct <environmental Assessment/Environmental Impact Statement/Feasibility&gt; <study update=""></study></environmental 	EA for land acquisitions: Parcel ID #103-09-003H (128 acres, State Land Department), 103-09-002H (3 acres); and for Rwy 4/22 pavement shift and levee relocation.	\$13,410	\$13,410	\$273,180	\$300,000
2014	Security Fencing - Chain Link, Install (New)	Design airport perimeter fence (38,200 lf).	\$90,000	\$10,000	\$0	\$100,000
2014	Runway, Rehabilitate	Design Rwy 11/29 recon., Ph. 1 (approx. 60,000 sy).	\$270,000	\$30,000	\$0	\$300,000
2014	Taxiway, Rehabilitate	Design Twy B recon. (40 ft x 6,800 ft).	\$130,500	\$14,500	\$0	\$145,000
2015	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11/29 , Ph. 1 (30,000 sy).	\$169,860	\$169,860	\$3,460,280	\$3,800,000
2015	Taxiway, Rehabilitate	Recon. Twy B (40 ft x 6,800 ft).	\$1,170,000	\$130,000	\$0	\$1,300,000
2015	Runway Vertical/Visual Guidance System, Install/Upgrade	Install PAPI's for Rwys 4, 22 and 29.	\$135,000	\$15,000	\$0	\$150,000
2015	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. perimeter fencing on approach end of Rwy 11, Ph. 1 (6,300 lf).	\$7,822	\$7,823	\$159,355	\$175,000
2016	Apron, Construct (New)	Design & constr. Twy A holding aprons (8,700 sy).	\$1,170,000	\$130,000	\$0	\$1,300,000
2016	Runways:Rehabilitate Runway - Reconstruct	Recon. Rwy 11/29, Ph. 2 (30,000 sy).	\$169,860	\$169,860	\$3,460,280	\$3,800,000
2017	Land:Acquire Land/Easement For Approaches	Acquire 128 Acres: Parcel ID #130-18-003H (State Land Department).	\$40,230	\$40,230	\$819,540	\$900,000
2017	Land:Acquire Land/Easement For Approaches	Acquire avigation easement (3 Acres): Parcel ID #103-09-002H.	\$3,263	\$3,263	\$66,474	\$73,000
2017	Obstructions, Light/Mark/Remove (Safety Areas)	Design levee relocation (5,000 lf) - Demolish and relocate Ruby wash diversion levee.	\$315,000	\$35,000	\$0	\$350,000
2018	Guidance Signage, Install (New)	Design distance remaining signage on Rwy 4/22.	\$16,200	\$1,800	\$0	\$18,000
2018	Runway, Construct	Design Rwy 4/22 pavement shift to the southwest (1,800 lf).	\$225,000	\$25,000	\$0	\$250,000

#### Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WINS	LOW-LINDBERGH RGNL - NAVAJO					
2018	Other: <light mark="" remove=""> Obstructions [Hazard Only e.g., Approaches] - Safety/Security</light>	Constr. levee relocation (5,000 lf) - Demolish and relocate Ruby wash diversion levee.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2018	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. perimeter fencing on approach end of Rwy 4/22, Ph. 2 (28,800 lf).	\$18,774	\$18,774	\$382,452	\$420,000
		Airport Total:	\$4,132,659	\$1,002,260	\$12,446,081	\$17,581,000
YUMA	MCAS/YUMA INTL - YUMA					
2014	Apron:Construct Apron - Capacity	Constr. new concrete apron west of Twy H, 630 ft x 380 ft, approx. 26,600 sy.	\$165,390	\$165,390	\$3,369,220	\$3,700,000
2014	Apron, Rehabilitate	Design/constr. rehab. of partial DCC apron section south of Twy F that is 800 ft x 350 ft (30,000 sy).	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. 10,000 If of new lighting on Twy F and Twy H. Install new electrical runs into main airport lighting system. Upgrade electrical vault and add emergency generator.	\$75,990	\$75,990	\$1,548,020	\$1,700,000
2015	Apron:Construct Apron - Standards	Constr. new concrete parallel Twy Y, 13,000 ft x 75 ft, for Rwy 21R/3L between Twy H and Rwy 8/26.	\$894,000	\$894,000	\$18,212,000	\$20,000,000
2015	Apron, Rehabilitate	Constr. 215 ft x 330 ft asphalt apron between GA hangar complex and Careflight (FBO) at the end of Fotruna Avenue. Approx. 1,200 lf of security fencing with gate and card reader needed.	\$900,000	\$100,000	\$0	\$1,000,000
2016	Apron:Construct Apron - Capacity	Constr. concrete apron, west of Twy H, 870 ft x 380 ft, approx. 36,000 sy.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab. and/or replace approx. 30,000 sy of damaged concrete panels and joints on Twy H and F.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2018	Apron, Construct (New)	Design/constr. 150 ft expansion of the extg. apron east of FBO facilities and GA ramp between Twy Z2 and Z3, in addition to expanding 50 ft to the south on Twy Z2. Approx. 22,222 sy.	\$900,000	\$100,000	\$0	\$1,000,000
2018	Apron:Construct Apron - Standards	Rehab. 24,000 sy of concrete terminal apron and expand terminal apron by replacing 4,000 sy of adjoining asphalt with concrete.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
	-	Airport Total:	\$5,137,680	\$1,937,680	\$31,324,640	\$38,400,000
	All Reque	sted FSLs, All Funded SLs, APMS and State Projects:	\$169,786,587	\$76,559,955	\$937,705,854	\$1,184,052,396