



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:**

**Wednesday, April 5, 2023**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES  
STEVE BOSCHEN  
KRISTINE WARD  
BRENT CAIN  
BARRY CROCKETT  
CLEMENC LIGOCKI  
JOHN MORALES  
MATTHEW MUNDEN  
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-39, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT’s Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday April 5, 2023 at 10:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to [meet.google.com/skj-odfg-ryi](https://meet.google.com/skj-odfg-ryi). To access the meeting by phone, please dial +1 626-790-9206 PIN: 532 177 737# . ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQl63aMlvLMdrg/viewform>

**AGENDA:**

Pg#	Item #/Description	Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
71	5. Approval of the PPAC Minutes on 3/1/23 & 3/9/23	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
3	7. AZ SMART Fund Applications	Discussion and Possible Action
25	8. Project Modifications and New Projects	Discussion and Possible Action
70	9. Upcoming Meetings	Information Only
	10. Adjournment	



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

**KRYSTAL SMITH**  
ADA/TITLE VI  
NONDISCRIMINATION  
PROGRAM COORDINATOR  
KSMITH2@AZDOT.GOV

**ADOT Civil Rights Office**  
206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
azdot.gov  
CivilRightsOffice@azdot.gov

AZ SMART Fund Application - Discussion and Possible Action

Item 7. Yuma County

CATEGORY - Eligible for Counties with Populations 100,000 persons or more.

COG/MPO – Yuma Metropolitan Planning Organization (YMPO)

PROJECT TYPE – Road

LIMITS – Ave E/D from SR 195 (Co. 23<sup>rd</sup> St) to HWY 95 (Co. 16<sup>th</sup> St).

PROJECT DESCRIPTION – Project proposed by Yuma County to construct 7.5 miles of new Roadway from Avenue D/E: SR 195 to US 95 New North/South Roadway Corridor. The project will include the construction of a vital new north-south roadway corridor between the San Luis Port of Entry II and the communities of Somerton and Yuma. Constructing the new roadway will Provide direct access from the border of US 95 for commercial vehicles, redirecting commercial traffic to deviate from the communities’ main streets. The project will widen and reconstruct Avenue D from the intersection of Avenue E and County 23rd Street (SR 195) north to the intersection of Avenue D and County 16th Street (US 95). The alignment crosses an area known as the Yuma Valley which consists mainly of farmland and desert. The Avenue D/E Corridor project will provide a connection between SR 195 to US 95. The extension of Avenue E will improve the region’s competitiveness by providing direct access to the San Luis II Port of Entry for the commercial vehicles crossing billions of dollars of trade between the U.S. and Mexico. Moreover, it will create a shorter and more efficient route between Yuma’s International Airport And the San Luis II Commercial Port of Entry.

FEDERAL GRANT PURSUED – Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Local and Regional Project Assistance

PHASE SUBMITTED – Construction

REQUEST FOR DOES - \$610,000

PROJECT PARTNERS – City of San Luis, City of Somerton, Yuma County

DESIGN ESTIMATE - \$610,000

DESIGN ESTIMATE DATE – March 16, 2023 (DCR)

RIGHT OF WAY ESTIMATE - \$1,825,000

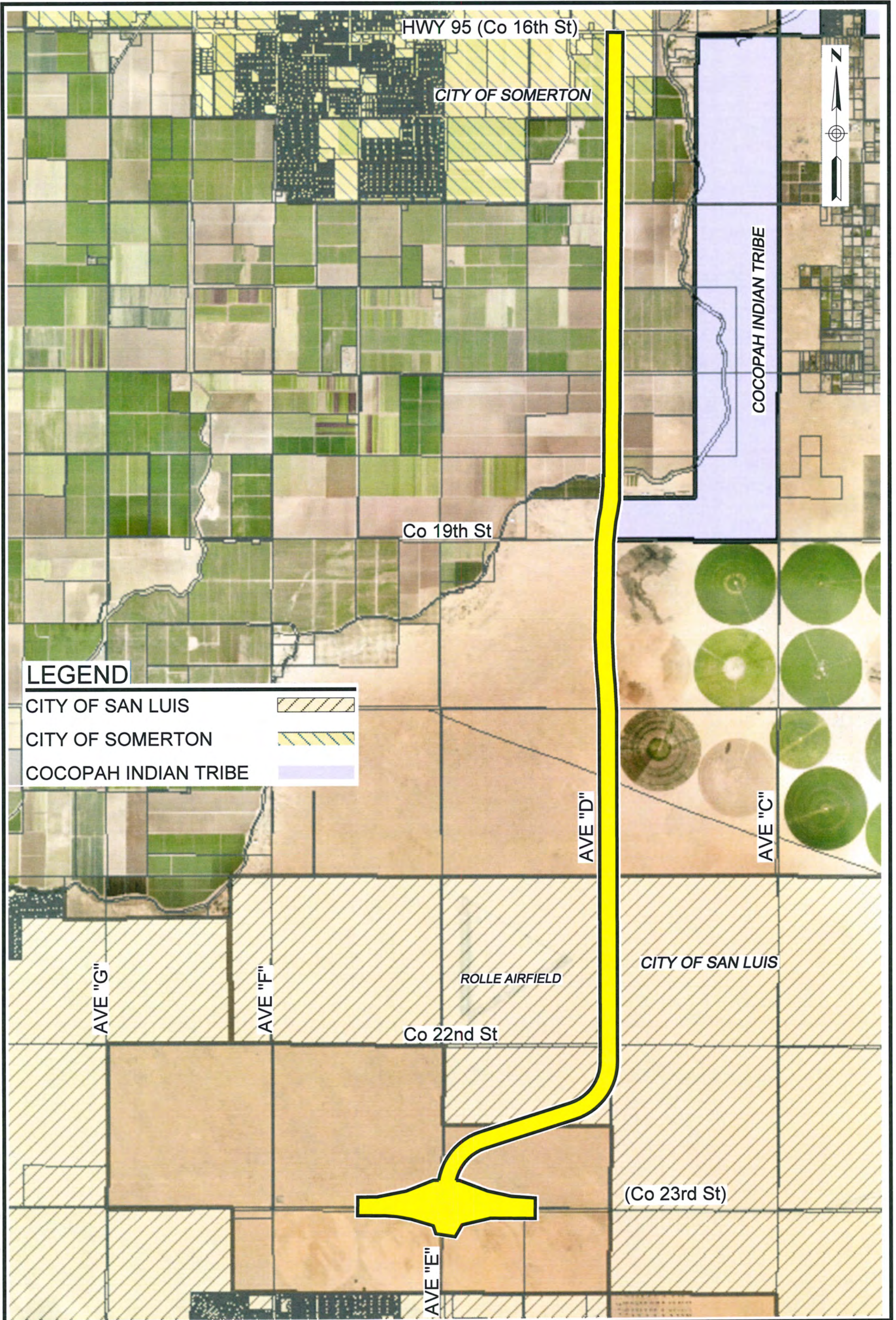
UTILITIES ESTIMATE - \$2,625,000

CONSTRUCTION ESTIMATE - \$19,000,000

CONSTRUCTION ESTIMATE DATE – March 16, 2023 (DCR)



EXHIBIT FOR: Dave Wostenberg, P.E., Project Manager  
Tue, 05 Apr 2022 - 7:54am, P:\Engineering\Civil\_CADD\_Section\CivilDwg\Proj\Exhibits\Ave E\_D\_SR 195 to US 95\Ave E\_D\_SR 195 to US 95.dwg



LEGEND	
CITY OF SAN LUIS	
CITY OF SOMERTON	
COCOPAH INDIAN TRIBE	



NOT TO SCALE

**YUMA COUNTY DEPT. OF ENGINEERING**  
Ave E / D SR 195 to US 95  
PROJECT LOCATION MAP

DATE: 4/4/22 rrh



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# Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

<https://outlook.live.com/mail/0/inbox/id/AQMkADAwATEAGJmNy00YzU4LTJiNDgtMDACLTAwCgBGAAADxFA%2BGXJcDUWEJBjH05HLIwcA0GZc...> 4/24

**Document Checklist:** the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email \*

[francisco.sanchez@yumacountyaz.gov](mailto:francisco.sanchez@yumacountyaz.gov)

### Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County \*

Yuma County

2. Name of Contact Person for Applicant \*

Frank Sanchez

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. \*



I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title \*

County Engineer

5. Contact's Full Mailing Address \*

2351 W. 26th Street Yuma, AZ 85364

6. Contact's Office Phone # \*

928-817-5120

7. Contact's Business Cell Phone # (if applicable)



928-817-5120

8. Contact's Business Email Address \*

[francisco.sanchez@yumacountyaz.gov](mailto:francisco.sanchez@yumacountyaz.gov)

9. Select the Applicant's COG/MPO. \*

Yuma Metropolitan Planning Organization (YMPO)

**Project Information**

Please answer all the questions below.

**NOTE regarding ADOT project design administration (PDA) fees:** If requesting ADOT administration of the Project, ADOT PDA fees will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The PDA fees shown below are initial estimates only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Certification Accepted (CA) agencies - \$10,000 initial fee
- Non-CA agencies - \$30,000 initial fee

10. Select the Project Type. \*



Road

Bridge

Transit

Rail

Other:

11. Project Name - enter a brief, intuitive name. \*

Avenue E/D New Roadway Construction

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. \*

Avenue E/D from SR 195 (Co 23rd St) to HWY 95 (Co. 16th Street)

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA".

\*

YC 12-09



14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). \*

Submitted files

YMPO Letter of Support for Yuma County (2023 AZ SMART) - Frank Sanchez.pdf

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (25,000 character maximum, including spaces and punctuation). \*

The Avenue D/E: SR 195 to US 95 New North/South Roadway Corridor is a 7.6 miles new roadway construction project being proposed in Yuma County, Arizona. Yuma County is a rural County with a total of 5,522 square miles with a population of 203,881 according to the US Census 2020. The project is located in a non-urbanized area within both an Area of Persistent Poverty and a Historically Disadvantaged Community as verified using the US Department of Transportation's location mapping tool. In addition, this project is 50% contained within a Federally Designated Opportunity Zone. The project will include the construction of a vital new north-south roadway corridor between the San Luis Port of Entry II and the communities of Somerton and Yuma. Constructing this new roadway will provide more direct access from the border to US95 for commercial vehicles, redirecting commercial traffic to deviate from the communities' main streets. The project will widen and reconstruct Avenue D from the intersection of Avenue E and County 23rd Street (SR 195) north to the intersection of Avenue D and County 16th Street (US 95). This alignment crosses an area known as the Yuma Valley, which consists mainly of farmland and desert. The Avenue D/E Corridor project is to provide a connection between SR 195 and US 95. The extension of Avenue E will improve the region's competitiveness by providing direct access to the San Luis II Port of Entry for commercial vehicles crossing billions of dollars of trade between the United States and Mexico. Moreover, it will create a shorter and more efficient route between Yuma's International Airport and the San Luis II Commercial Port of Entry. In addition, it will greatly improve the access to Rolle Airfield for general aviation and future commercial services. Furthermore, the project will also reduce the number of miles of US 95 and SR 195/Avenue B that operate at poor levels of service during peak periods. This reduction in congestion will reduce the potential for crashes, injuries, and fatalities on US-95, Avenue G, Avenue D, Avenue B, and SR195 and improve safety in Yuma

County's transportation system. Based on a Benefit-Cost Analysis, this project will also have travel time and costs savings to users and operating costs savings to Yuma County. The project currently has received an Environmental Assessment (EA) clearance and Design Concept Report (DCR) for the first 5.6 miles and the EA clearance and DCR for the final 2 miles is expected at the end of June 2023. The project's total cost is estimated at \$24 million including; final design, utility relocation, right-of-way acquisition, environmental mitigations, construction, and administration costs. Yuma County has submitted a grant request to the FY23 Department of Transportation's National Infrastructure Investments RAISE Grant Program. If unsuccessful for this year's round, we are requesting \$610,000 from the AZ SMART Fund Program to continue working on the project and complete the final design requirement so that Yuma County can resubmit another RAISE Grant application next year. Yuma County is committed to this project and has full support from City of San Luis and City of Somerton for any cost overruns. The project is included in Arizona's Department of Transportation STIP with issued ID# 101671.

16. Please upload a map showing the Project location or study area (PDF format only).

Submitted files

Ave E\_D SR 195 to US 95 location map - Frank Sanchez.pdf



17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." \*

Yes



No

Not applicable



18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." \*

Yes

No

Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

\*

Yes

No

Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure

projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. \*

	2023	2024	2025	2026	Not Applicable
Design		<input checked="" type="checkbox"/>			
Construction				<input checked="" type="checkbox"/>	
Other (for non-infrastructure projects)				<input checked="" type="checkbox"/>	

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. \*

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design		<input checked="" type="checkbox"/>		
Design	<input checked="" type="checkbox"/>			
Right of Way Acquisition	<input checked="" type="checkbox"/>			
Environmental		<input checked="" type="checkbox"/>		
Utilities	<input checked="" type="checkbox"/>			



Construction

Other (for non-infrastructure projects)

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

Not started In progress Completed Not Applicable

Stage 1, 15% design

Stage 2, 30% design

Stage 3, 60% design

Stage 4, 95% design

Stage 5, 100%

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. \*

NA

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

\$610,000

26. Enter the date of the Design estimate. Enter "NA" if not applicable.

\*

March 16, 2023

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

\$1,825,000

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable.

\*



March 16, 2023

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

\$2,625,000

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable.

\*

March 16, 2023

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

\$19,000,000

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. \*

March 16, 2023

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. \*

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable.

\*

NA

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. \*

Yes



No

36. Please indicate the source of the Project Cost Estimates entered above. \*

Developed by the Applicant

Developed by an engineering consultant





Other: Developed by consultant and applicant

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). \*

Submitted files

Avenue E\_D Project cost estimate - Frank Sanchez.pdf



### AZ SMART Fund Request

Please answer all the questions below.

**NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis.** The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than**

**50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

\$610,000

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

City of San Luis (23%) City of Somerton (6.6%) Yuma County (70.4%) any costs exceeding federal funding levels.

## Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply:

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

\*



Applicant or consultant will submit directly

Applicant requests ADOT to submit



Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? \*

Be a direct recipient if allowed in the NOFO



Request ADOT administration (Project development administration fees will apply)

Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. \*

Active Transportation Infrastructure Investment Program

Bridge Investment Program

Defense Community Infrastructure Pilot

Grants for Charging and Fueling Infrastructure



Local and Regional Project Assistance (RAISE)

Multi State Freight Corridor Planning

National Culvert Removal, Replacement and Restoration Grant Program

National Infrastructure Project Assistance (MEGA)

Nationally Significant Freight and Highway Projects (INFRA)

PROTECT Grant Program

Reconnecting Communities Pilot Program

Rural Surface Transportation Grant Program

Safe Streets and Roads for All Program (SS4A)

Strategic Innovation for Revenue Collection

Strengthening Mobility and Revolutionizing Transportation Grant Program

Wildlife Crossing Safety

Rail - Consolidated Rail Infrastructure and Safety Improvements Grants

Rail - Fixed Guideway Capital Investment Grants

Rail - Restoration and Enhancement Grants

Rail - Railroad Crossing Elimination Program

Transit - All Stations Accessibility

Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program

Transit - Buses and Bus Facilities Program

Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)

Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program

Transit - Low-No Emission Vehicle Program

Transit - Public Transportation Innovation Program

Transit - State of Good Repair Grants Program

Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other:



47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. \*

Submitted in FY 23, if unsuccessful, FY 24

48. Which phase of the Project will be submitted in the Federal Grant application? \*

Design

Right of Way Acquisition

Construction

Other: Utility Relocations

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	<b>Route &amp; MP:</b>	US 60 @ MP 57.0
	<b>Project Name:</b>	WASH BRIDGES 426 & 427
	<b>Type of Work:</b>	SCOUR RETROFIT
	<b>County:</b>	La Paz
	<b>District:</b>	Northwest
	<b>Schedule:</b>	FY 2023
	<b>Project:</b>	F038901C TIP#: 101676
	<b>Project Manager:</b>	Angela Galietti
	<b>Program Amount:</b>	\$800,000
	<b>New Program Amount:</b>	\$1,400,000
	<b>Requested Action:</b>	Scope change, increase budget and change quarter.

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3. Form Date / 5. Form By:

3/9/2023

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

WASH BRIDGES 426 & 427

7. Type of Work:

SCOUR RETROFIT

8. CPSID: MW1P 9. District: Northwest 10. Route: 60 11. County: La Paz 12. Beg MP: 57.0 13. TRACS #: F038901C ? 14. Len (Mi.): 1.0 15. Fed Id #: STBG060-A(214)T

16. Program Budget: \$800

17. Program Item #: 101676

18. Current Approved Program Budget: \$800

18a. (+/-) Program Budget Request: \$600

18b Total Program Budget After Request: \$1,400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 101676 \$754 STBGP Flex and 101676 \$46 State Match.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 76223 \$600 BRIDGE REPLACEMENT & REHABILITATION.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/29/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/15/2023

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Scope change, increase budget and change quarter.

26. JUSTIFICATION OF REQUEST

This is a scour retrofit project to construct concrete scour floors at Wash Bridges #436 and #427. Additional scope to be added to include replacement of the existing bridge railings that were found to be non-compliant.

Additional funding is needed for railing replacement. This request also accounts for increased unit prices for the structural concrete and structural steel.

Request to change bid advertisement date from 3rd quarter to 4th quarter of FY23, due to additional funding required.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN SCOPE
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED



**8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-2                    **Route & MP:**                    STATEWIDE  
                          **Project Name:**                    STATEWIDE / GRANT COORDINATION  
                          **Type of Work:**                    PREPARE GRANT APPLICATIONS  
                          **County:**                                    STATEWIDE  
                          **District:**                                    STATEWIDE  
                          **Schedule:**                                FY 2023  
                          **Project:**                                    MGW2301X TIP#: 103416  
                          **Project Manager:**                    Angela Ringor Estrada  
                          **Program Amount:**                    \$2,000,000  
                          **New Program Amount:**                \$1,800,000  
                          **Requested Action:**                    Decrease budget.

Statewide /  
Grant Coordination





## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	<b>Route &amp; MP:</b>	Regionwide
	<b>Project Name:</b>	Statewide RW Plans, Titles, Appraisals
	<b>Type of Work:</b>	EXCESS PROPERTY DISPOSAL
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	M697501X TIP#: 100251
	<b>Project Manager:</b>	Carolyn Stocker
	<b>Program Amount:</b>	\$3,098,000
	<b>New Program Amount:</b>	\$3,298,000
	<b>Requested Action:</b>	Increase budget.

Statewide Right of Way  
Plans, Titles, Appraisals





3. Form Date / 5. Form By:

3/23/2023

Carolyn Stocker

4. Project Manager / Presenter:

Carolyn Stocker @ (602) 712-8796

205 S 17th Ave, 331, 612E - 4946 ROW FISCAL MANAGEMENT

6. Project Name:

Statewide RW Plans, Titles, Appraisals

7. Type of Work:

EXCESS PROPERTY DISPOSAL

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
JK1P Phoenix Maricopa M697501X 0.0

16. Program Budget: \$3,098 17. Program Item #: 100251

18. Current Approved Program Budget: \$3,098 18a. (+/-) Program Budget Request: \$200 18b Total Program Budget After Request: \$3,298

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 71120, 71122, 71121, 71123 with amounts ranging from \$200 to \$1,208.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes item 70323 with amount \$200.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This request is to cover ongoing State Wide Right of Way Plans, Titles and Appraisals activities for the disposal of excess property. Discussion has been held with Paul Patane and he has approved using funds that were originally approved for Prepare Grant Applications.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

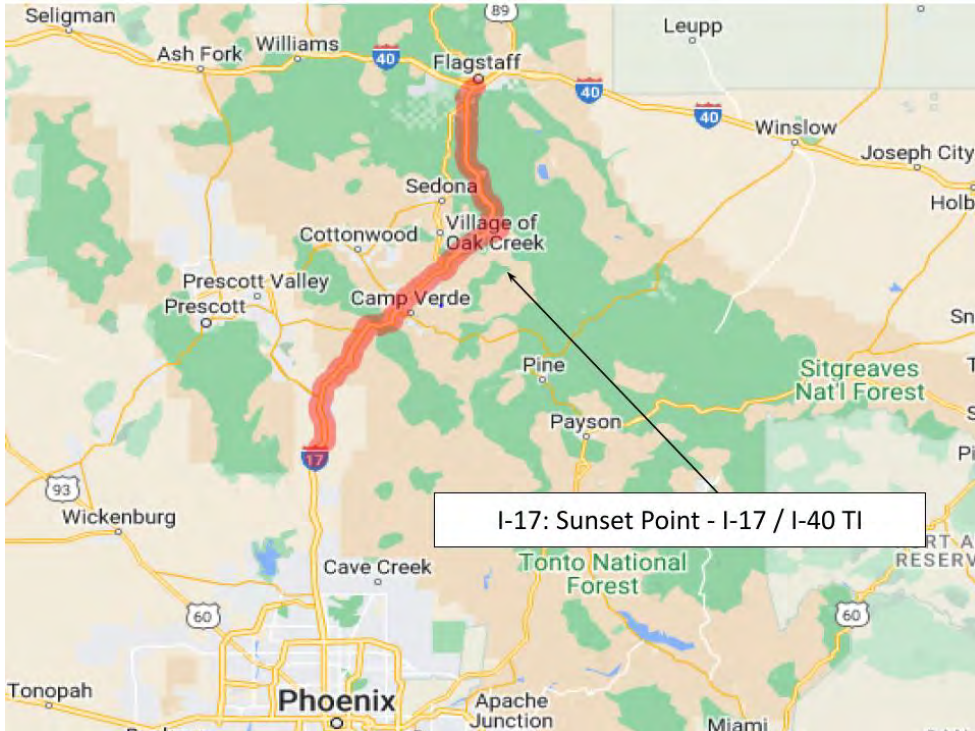
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	<b>Route &amp; MP:</b>	I-17 @ MP 251.0
	<b>Project Name:</b>	SUNSET POINT - I-17/I-40 TI
	<b>Type of Work:</b>	INSTALL CCTV, DMS & RWIS
	<b>County:</b>	Yavapai
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	FY 2024
	<b>Project:</b>	F051501C TIP#: 103296
	<b>Project Manager:</b>	Chris Moore
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$3,901,000
	<b>Requested Action:</b>	Establish new project, change project limits.

---



3. Form Date / 5. Form By:

3/9/2023

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SUNSET POINT - I-17/I-40 TI

7. Type of Work:

INSTALL CCTV, DMS & RWIS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">XM1P</a>	Northcentral	17	Yavapai	251.0	F051501C ?	90.0	017-A(262)T

16. Program Budget: \$0

17. Program Item #: 103296

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$3,901

18b Total Program Budget After Request:

\$3,901

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79024	\$3,901		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/7/2023

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project, change project limits.

**26. JUSTIFICATION OF REQUEST**

This project will install Dynamic Message Signs(DMS), Closed-Circuit Television (CCTV), Wrong Way Driving (WWD), and Road Weather Information System (RWIS) devices on I-17. ICAP is included in this request.

Change Project Limits to: MP 262.00 to 325.00, and decrease Project Length to 63.00 miles. The design phase was initially established with a length of 90 miles.

This change will be reflected in the Final FY24 - FY28 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**



**8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-5                    **Route & MP:**                    STATEWIDE  
**Project Name:**                    VARIOUS LOCATIONS - STATEWIDE RWIS  
**Type of Work:**                    UPGRADE RWIS  
**County:**                            Statewide  
**District:**                            Northeast  
**Schedule:**  
**Project:**                            F062001X TIP#: 103761  
**Project Manager:**                Chris Rodriguez  
**Program Amount:**                \$0  
**New Program Amount:**            \$1,200,000  
**Requested Action:**                Establish New Project.

Various Locations -  
Statewide RWIS



3. Form Date / 5. Form By:

3/23/2023

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

VARIOUS LOCATIONS - STATEWIDE RWIS

7. Type of Work:

UPGRADE RWIS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">EW1Q</a>	Northeast	999	Statewide	0.0	F062001X ?	0.0	

16. Program Budget: \$0

17. Program Item #: 103761

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,200

18b Total Program Budget After Request:

\$1,200

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70523	\$1,200		

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish New Project

**26. JUSTIFICATION OF REQUEST**

This project will upgrade 20 Road Weather Information System (RWIS) at various locations. This project will be administered through Procurement group.

ICAP is included in this request.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

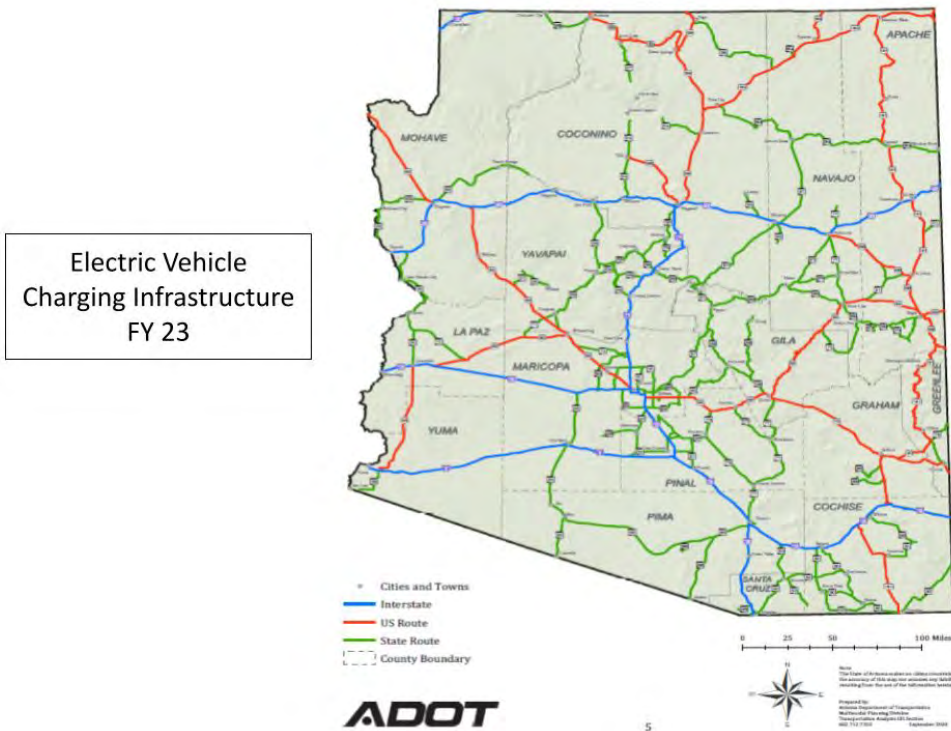
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	Electric Vehicle Charging Infrastructure FY23
	<b>Type of Work:</b>	Update Deployment Plan
	<b>County:</b>	Statewide
	<b>District:</b>	Statewide
	<b>Schedule:</b>	
	<b>Project:</b>	PEV2301P TIP#: 103191
	<b>Project Manager:</b>	Dianne Kresich
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$250,000
	<b>Requested Action:</b>	Establish new project.

---



3. Form Date / 5. Form By:
3/23/2023
Dianne Kresich

4. Project Manager / Presenter:
Dianne Kresich @ (602) 712-3134
206 S 17th Ave, 310B - 4210 MPD PLANNING TEAM

6. Project Name:
Electric Vehicle Charging Infrastructure FY23

7. Type of Work:
Update Deployment Plan

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Statewide PEV2301P ?

16. Program Budget: \$0 17. Program Item #: 103191

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$250 18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains two rows of budget items for engineering support.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure (NEVI) program requires annual plan update to the electric vehicle charging infrastructure plan.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED



## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7            **Route & MP:**            SR 92 @ MP 322  
**Project Name:**            Ramsey Rd - SR 90  
**Type of Work:**            Upgrade Traffic Signals  
**County:**                    Cochise  
**District:**                    Southcentral  
**Schedule:**  
**Project:**                    F061501X TIP#: 103755  
**Project Manager:**        James Gomes  
**Program Amount:**        \$0  
**New Program Amount:**    \$34,000  
**Requested Action:**        Establish New Project.

---



3. Form Date / 5. Form By: 3/1/2023 James Gomes
4. Project Manager / Presenter: James Gomes @ (520) 388-4231
1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name: Ramsey Rd - SR 90
7. Type of Work: Upgrade Traffic Signals

8. CPSID: EH1Q
9. District: Southcentral
10. Route: 92
11. County: Cochise
12. Beg MP: 322
13. TRACS #: F061501X ?
14. Len (Mi.): 8.6
15. Fed Id #:

16. Program Budget: \$0
17. Program Item #: 103755

18. Current Approved Program Budget: \$0
18a. (+/-) Program Budget Request: \$34
18b Total Program Budget After Request: \$34

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78823, \$34, TSM&O, State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new Project

26. JUSTIFICATION OF REQUEST

This project will upgrade 4 signalized intersections with GridSmart performance modules. The locations include: SR 90 @ 7th St., SR 90 @ SR 92, SR 92 @ Buffalo Solider Trail, and SR 92 & Ramsey Rd. We currently have GridSmart video detection at these 4 intersections. The performance module will enable robust reporting on performance-related data. It includes reports like volume, turning movement counts, length-based classification, incidents, red and green occupancy, red and green arrivals, and speed so that users can monitor, analyze, and fine-tune an intersection. ADOT forces will install the performance modules and integrate the video detection. Using the performance modules will eliminate unnecessary trips to the traffic cabinet, and provide the information needed to better operate and coordinate the traffic signals. These upgrades will be utilized by TSMO Southern Regional Traffic Engineering, Operations, and Systems Maintenance.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

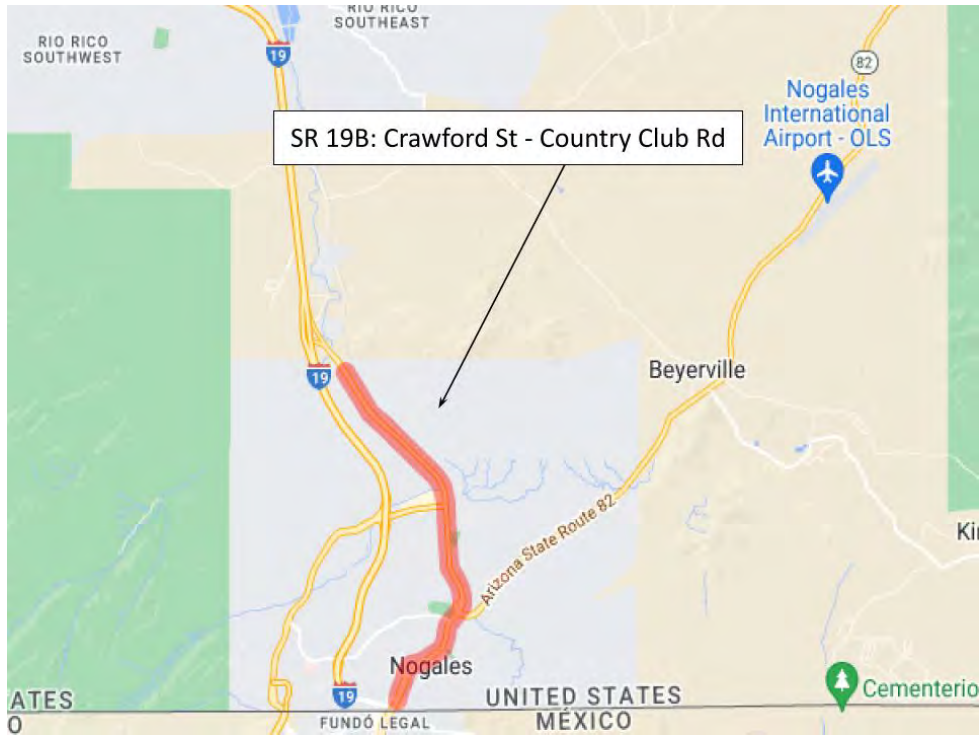
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	<b>Route &amp; MP:</b>	SR 19B @ MP 0.16
	<b>Project Name:</b>	Crawford St - Country Club Road
	<b>Type of Work:</b>	Upgrade Traffic Signals
	<b>County:</b>	Santa Cruz
	<b>District:</b>	Southcentral
	<b>Schedule:</b>	
	<b>Project:</b>	F061401X TIP#: 103754
	<b>Project Manager:</b>	James Gomes
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$189,000
	<b>Requested Action:</b>	Establish New Project.

---





**3. Form Date / 5. Form By:**

3/1/2023

James Gomes

**4. Project Manager / Presenter:**

James Gomes @ (520) 388-4231

1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

**6. Project Name:**

Crawford St - Country Club Road

**7. Type of Work:**

Upgrade Traffic Signals

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">E11Q</a>	Southcentral	B19	Santa Cruz	0.16	F061401X ?	4.6	

**16. Program Budget:** \$0

**17. Program Item #:** 103754

**18. Current Approved Program Budget:**

\$0

**18a. (+/-) Program Budget Request:**

\$189

**18b Total Program Budget After Request:**

\$189

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78823	\$189	TSM&O	State 100pct

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:**

**SIGNED:**

NO

**ADV:**

NO



**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

**24e. ENVIRONMENTAL CLEARANCE:** NOT APPLICABLE

**24f. MATERIALS MEMO COMP:** NOT APPLICABLE

**24g. U&RR CLEARANCE:** NOT APPLICABLE

**24h. C&S CLEARANCE:** NOT APPLICABLE

**24i. R/W CLEARANCE:** NOT APPLICABLE

**24j. CUSTOMIZED SCHEDULE:** NOT APPLICABLE

**24k. SCOPING DOCUMENT:** YES

**25. DESCRIPTION OF REQUEST**

Establish new Project

**26. JUSTIFICATION OF REQUEST**

This project will upgrade 6 traffic intersections with GridSmart traffic signal video detection along B-19. The signalized intersections with B-19 include Crawford St., Walnut St., Western Ave., Mesa Verde Rd., Old Tucson Rd., and Country Club Rd. The budget will support the purchase of the detection equipment and ICAP.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

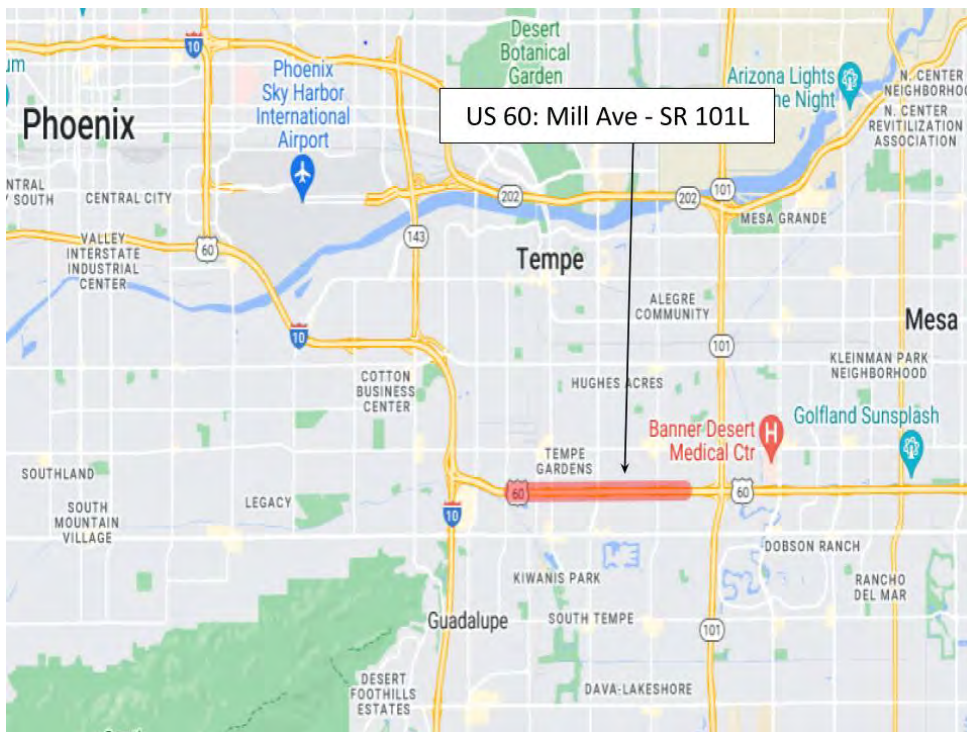
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	<b>Route &amp; MP:</b>	US 60 @ MP 173.0
	<b>Project Name:</b>	MILL AVE - SR101L
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	F062201D TIP#: 103707
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$260,000
	<b>Requested Action:</b>	Establish new project. Contingent upon MAG Regional Council approval on April 26, 2023.

---



3. Form Date / 5. Form By:

3/27/2023

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MILL AVE - SR101L

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
ET1Q Central 60 Maricopa 173.0 F062201D ? 2.8 060-C(221)T

16. Program Budget: \$0

17. Program Item #: 103707

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$260

18b Total Program Budget After Request:

\$260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70923, \$260, Carbon Reduction Program, Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project is to convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY24.

Staff \$63K
Consultant \$170K
ICAP \$27K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

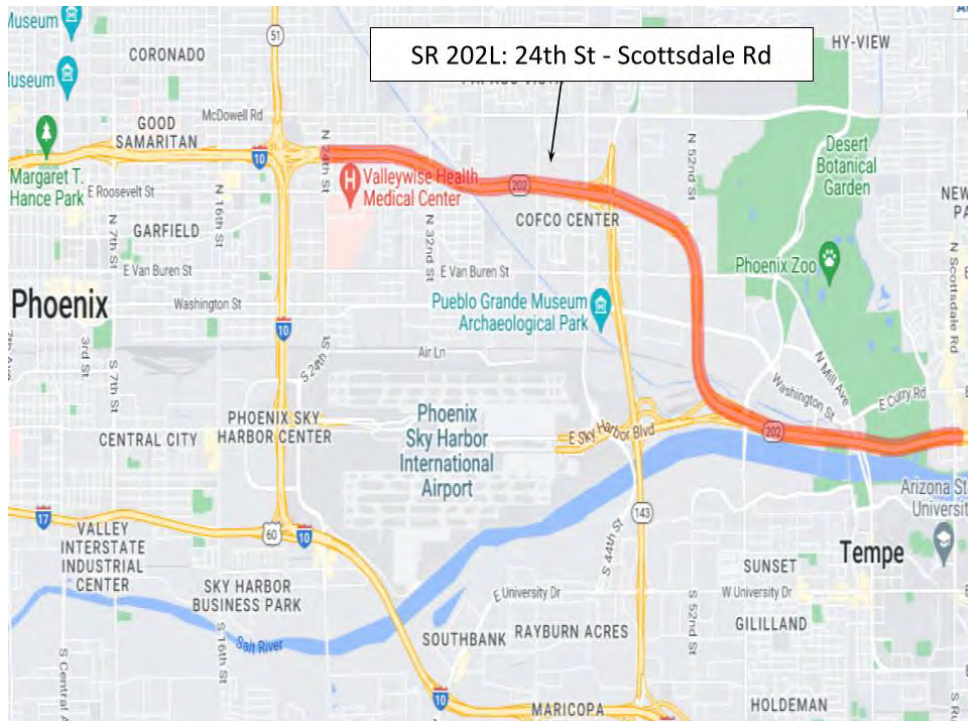
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023
Contingent upon approval by MAG Regional
Council on 4-26-2023.

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	<b>Route &amp; MP:</b>	SR 202L @ MP 1.0
	<b>Project Name:</b>	24TH ST - SCOTTSDALE RD
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	F062101D TIP#: 103708
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$260,000
	<b>Requested Action:</b>	Establish new project. Contingent upon MAG Regional Council approval on April 26, 2023.

---





3. Form Date / 5. Form By:

3/23/2023

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

24TH ST - SCOTTSDALE RD

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">ES1Q</a>	Central	202L	Maricopa	1.0	F062101D ?	8.0	202-A(209)T

16. Program Budget: \$0

17. Program Item #: 103708

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$260

18b Total Program Budget After Request:

\$260

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70923	\$260		Carbon Reduction Program

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

This project is to convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY24.

Staff \$63K  
Consultant \$170K  
ICAP \$27K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

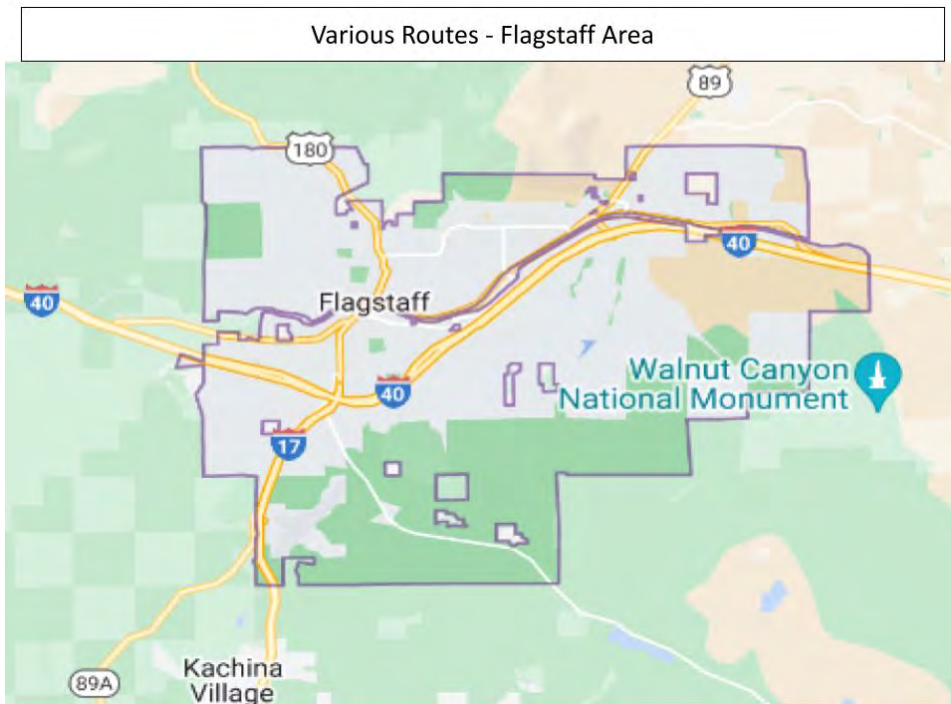
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023  
Contingent upon approval by MAG regional Council on 4-26-2023.

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11	<b>Route &amp; MP:</b>	Regionwide
	<b>Project Name:</b>	VARIOUS ROUTES - FLAGSTAFF AREA
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Coconino
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	
	<b>Project:</b>	F062301D TIP#: 103709
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$437,000
	<b>Requested Action:</b>	Establish new project.

---



3. Form Date / 5. Form By:

3/23/2023

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VARIOUS ROUTES - FLAGSTAFF AREA

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">EU1Q</a>	Northcentral	999	Coconino	0.0	F062301D ?	0.0	999-A(568)T

16. Program Budget: \$0

17. Program Item #: 103709

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$437

18b Total Program Budget After Request:

\$437

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70923	\$437		Carbon Reduction Program

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

This project is to convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated for FY25.

Staff \$95K  
Consultant \$300K  
ICAP \$42K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

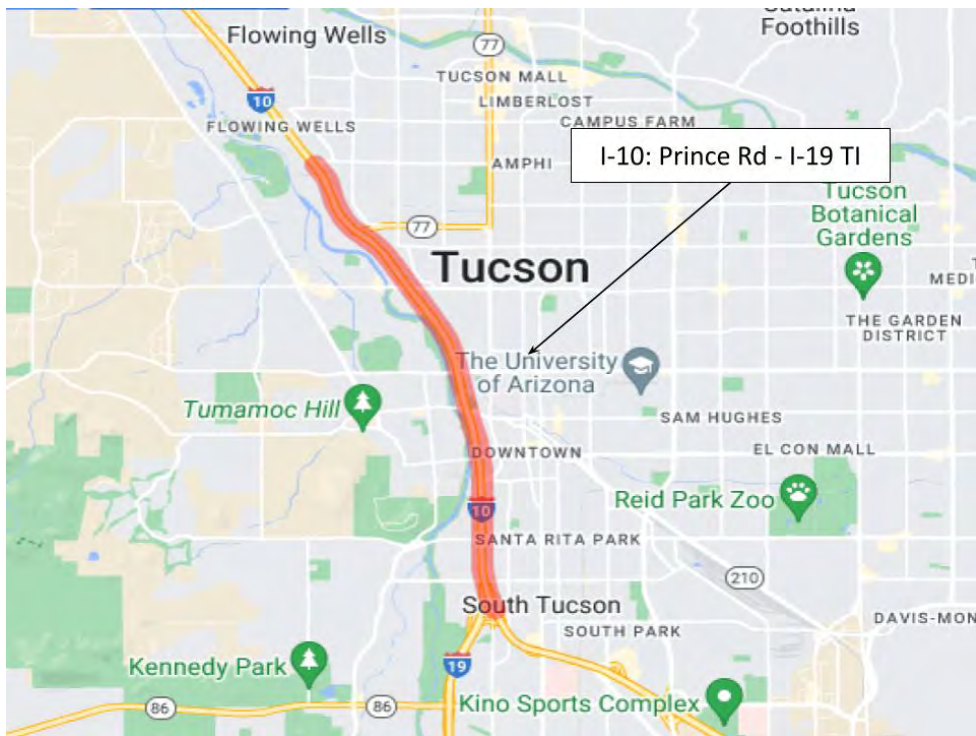
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	<b>Route &amp; MP:</b>	I-10 @ MP 254.0
	<b>Project Name:</b>	Prince Rd - I-19 TI
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Pima
	<b>District:</b>	Southcentral
	<b>Schedule:</b>	
	<b>Project:</b>	F062501D TIP#: 103771
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$260,000
	<b>Requested Action:</b>	Establish new project. Contingent upon PAG approval.

---





06

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/28/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/31/2023

Jeffrey Davidson @ (602) 712-8534

Jeffrey Davidson

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

PRINCE RD - I-19 TI

CONVERT HPS TO LED LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

FB1Q Southcentral 10 Pima 254.0 F062501D ? 13

16. Program Budget: \$0 17. Program Item #: 103771

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$260 \$260

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70923	\$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

CHANGE REQUEST NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO  PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project is to convert HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY24.

Staff \$63K  
Consultant \$170K  
ICAP \$27K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

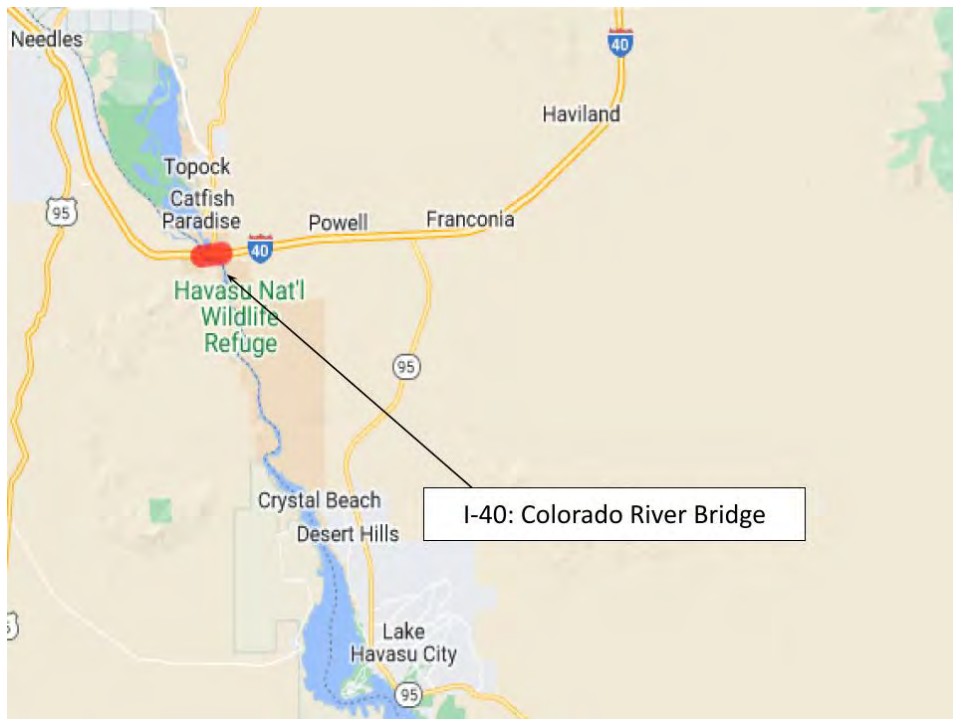
REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13            **Route & MP:**            I-40 @ MP 0.1  
**Project Name:**            COLORADO RIVER BRIDGE  
**Type of Work:**            BRIDGE REPLACEMENT  
**County:**                    Mohave  
**District:**                    Northwest  
**Schedule:**                  FY 2023  
**Project:**                    F008001D TIP#: 100194  
**Project Manager:**        Kirstin Huston  
**Program Amount:**        \$3,750,000  
**New Program Amount:**    \$3,750,000  
**Requested Action:**        Change in FY.

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3. Form Date / 5. Form By:

3/9/2023

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave, , 121F - 4983 PROJECT MANAGEMENT

6. Project Name:

COLORADO RIVER BRIDGE

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: RZ10    9. District: Northwest    10. Route: 40    11. County: Mohave    12. Beg MP: 0.1    13. TRACS #: F008001D ?    14. Len (Mi.): 1.0    15. Fed Id #: NHPP040-A(229)T

16. Program Budget: \$3,750

17. Program Item #: 100194

18. Current Approved Program Budget: \$3,750

18a. (+/-) Program Budget Request: \$0

18b Total Program Budget After Request: \$3,750

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100194	\$3,538	Colorado River Bridge	NHPP FY 23 Design
100194	\$212	Colorado River Bridge	State Match

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76223	(\$3,750)	BRIDGE REPLACEMENT & REHABILITATION	
76224	\$3,750		BRIDGE REPLACEMENT & REHABILITATION

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 18-0006770    SIGNED: YES    ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO    24f. MATERIALS MEMO COMP: NO  
 24g. U&RR CLEARANCE: NO    24h. C&S CLEARANCE: NO  
 24i. R/W CLEARANCE: NO    24j. CUSTOMIZED SCHEDULE: NO  
 24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Change in FY.

**26. JUSTIFICATION OF REQUEST**

Project is being administered by CALtrans, and is delayed due to unforeseen environmental considerations. Request to defer project funding to FY24. This change will be reflected in the Final FY24 - FY28 Five Year Program.

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	Statewide Biology and Sec 404 Support - FY 23
	<b>Type of Work:</b>	Regulatory Compliance
	<b>County:</b>	Statewide
	<b>District:</b>	Statewide
	<b>Schedule:</b>	
	<b>Project:</b>	M720401X TIP#: 103753
	<b>Project Manager:</b>	Kristin Gade
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$75,000
	<b>Requested Action:</b>	Establish new project.

---

Statewide Biology  
& Section 404  
Support - FY23





3. Form Date / 5. Form By:

3/1/2023

Kristin Gade

4. Project Manager / Presenter:

Kristin Gade @ (602) 292-0301

1221 S 2nd Ave, , T100 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Statewide Biology and Sec 404 Support - FY 23

7. Type of Work:

Regulatory Compliance

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- Statewide

M720401X ?

16. Program Budget: \$0

17. Program Item #: 103753

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$75

18b Total Program Budget After Request:

\$75

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 79523, \$75, REGULATORY COMPLIANCE PLAN, .

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This project will support compliance with the Endangered Species Act and Clean Water Act Sections 401 and 404. Tasks to be completed with these funds include continuation of the Statewide Endangered Species Act Section 7 consultation, technical support of district vegetation management needs and general Section 7 and Section 401/404 support such as travel or species surveys for maintenance projects or other projects not billable to a federal project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15            **Route & MP:**            I-17 @ MP 269.0  
**Project Name:**            E DUGAS RD - MP 275  
**Type of Work:**            SUPERELEVATION IMPROVEMENTS  
**County:**                  Yavapai  
**District:**                  Northwest  
**Schedule:**  
**Project:**                  F061601D TIP#: 103770  
**Project Manager:**        Lana Nabaty  
**Program Amount:**        \$0  
**New Program Amount:**    \$600,000  
**Requested Action:**        Establish new project.

---



3. Form Date / 5. Form By:
3/28/2023
Lana Nabaty

4. Project Manager / Presenter:
Lana Nabaty @ (602) 712-2217
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
E DUGAS RD - MP 275

7. Type of Work:
SUPERELEVATION IMPROVEMENTS

8. CPSID: EM1Q 9. District: Northwest 10. Route: 17 11. County: Yavapai 12. Beg MP: 269.0 13. TRACS #: F061601D ? 14. Len (Mi.): 6.0 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103770

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$600 18b Total Program Budget After Request: \$600

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70523, \$600, .

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a modernization project to address southbound superelevation on Interstate 17 (I-17) from milepost 269 to 275. In addition, the project will also address guardrails and down drains.

Consultant: \$431k
Staff: \$112k
ICAP: \$57k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	ITS Standards
	<b>Type of Work:</b>	Develop and Update ITS Standards
	<b>County:</b>	Statewide
	<b>District:</b>	Statewide
	<b>Schedule:</b>	
	<b>Project:</b>	M721701X TIP#: 103772
	<b>Project Manager:</b>	Madison Shugrue
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$250,000
	<b>Requested Action:</b>	Establish New Project.

---

Develop and Update ITS Standards





3. Form Date / 5. Form By: 3/29/2023 Madison Shugrue
4. Project Manager / Presenter: Madison Shugrue @ , , - 6003 SYSTEMS TECHNOLOGY

6. Project Name: ITS Standards
7. Type of Work: Develop and Update ITS Standards

8. CPSID: 9. District: 10. Route: 11. County: Statewide
12. Beg MP: 13. TRACS #: M721701X ?
14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0
17. Program Item #: 103772
18. Current Approved Program Budget: \$0
18a. (+/-) Program Budget Request: \$250
18b Total Program Budget After Request: \$250

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 78823, \$250, TSM&O

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Hire an on-call engineering services firm with Intelligent Transportation System (ITS) expertise to assist the Systems Technology Group with:

- 1. updating existing ITS standard specifications, drawings, and special provisions
2. developing new standard specifications, drawings, and special provisions for all new ITS technologies that have been or will soon be incorporated into ADOTs ITS.

250k Consultant

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

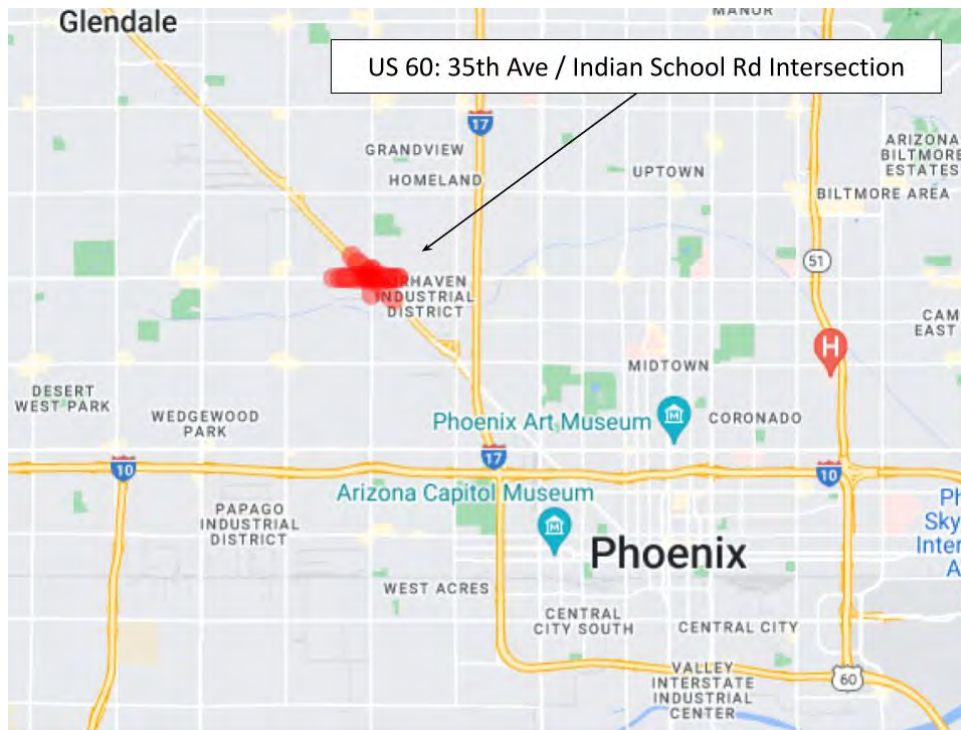
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	<b>Route &amp; MP:</b>	US 60 @ MP 159.0
	<b>Project Name:</b>	35TH AVE / INDIAN SCHOOL RD INTERSECTION
	<b>Type of Work:</b>	PREDESIGN AND ENVIRONMENTAL
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	
	<b>Project:</b>	F027201L TIP#: 8893
	<b>Project Manager:</b>	Olivier Mirza
	<b>Program Amount:</b>	\$2,215,000
	<b>New Program Amount:</b>	\$2,815,000
	<b>Requested Action:</b>	Increase budget.

---



3. Form Date / 5. Form By:

3/1/2023

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

35TH AVE / INDIAN SCHOOL RD INTERSECTION

7. Type of Work:

PREDESIGN AND ENVIRONMENTAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">SE10</a>	Central	60	Maricopa	159.0	F027201L	0.0	NHPP

16. Program Budget: \$2,215

17. Program Item #: 8893

18. Current Approved Program Budget:

\$2,215

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$2,815

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49920	\$2,215		

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
4272-23D	\$600		MAGs Design Change Order subprogram

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

Additional funds are needed to rerun the traffic models using 2050 design year and to revise the design to accommodate future High Capacity Transit (HCT) along 35th Ave and Indian School Rd. This was approved at MAG Regional Council on 2/22/2023.

Staff: \$58K  
Consultant: \$485  
ICAP: \$57K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN SCOPE  
CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18	<b>Route &amp; MP:</b>	SR 85 @ MP 0.1
	<b>Project Name:</b>	I-8 - THAYER RD
	<b>Type of Work:</b>	DRAINAGE SAFETY IMPROVEMENTS
	<b>County:</b>	Maricopa
	<b>District:</b>	Southwest
	<b>Schedule:</b>	
	<b>Project:</b>	F061001D TIP#: 103759
	<b>Project Manager:</b>	Vivian Li
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$590,000
	<b>Requested Action:</b>	Establish Design project. Contingent upon MAG Regional Council approval on April 26, 2023.

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3. Form Date / 5. Form By:
3/21/2023
Pei-jung Li

4. Project Manager / Presenter:
Pei-jung Li @ (602) 712-8708
205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:
I-8 - THAYER RD

7. Type of Work:
DRAINAGE SAFETY IMPROVEMENTS

8. CPSID: EL1Q 9. District: Southwest 10. Route: 85 11. County: Maricopa 12. Beg MP: 0.1 13. TRACS #: F061001D ? 14. Len (Mi.): 5.2 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103759

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$590 18b Total Program Budget After Request: \$590

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 73323, \$590, STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Design project

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project that will improve the vehicle recovery area on SR 8 from MP 0.8 to MP 6.02. The advertisement is anticipated in 4Q FY24.

Consultant \$145K
Staff \$389K
ICAP \$56K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023
Contingent upon approval by MAG Regional Council on April 26th, 2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19	<b>Route &amp; MP:</b>	US 60X @ MP 189.0
	<b>Project Name:</b>	US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN
	<b>Type of Work:</b>	PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2023
	<b>Project:</b>	F036101C TIP#: 100999
	<b>Project Manager:</b>	Sandy Thoms
	<b>Program Amount:</b>	\$30,000,000
	<b>New Program Amount:</b>	\$48,000,000
	<b>Requested Action:</b>	Increase Budget.

---



03

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/28/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

3/31/2023

Sandy Thoms @

Sandy Thoms

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

US-60X (APACHE TRAIL) SOSSAMAN - MERIDIAN

7. Type of Work:

PAVEMENT PRESERVATION, SIDEWALKS &amp; LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YF10	Central	60X	Maricopa	189.0	F036101C ?	5.0	FA X60-C(202)T

16. Program Budget: \$30,000

17. Program Item #: 100999

18. Current Approved Program Budget:

\$30,000

18a. (+/-) Program Budget Request:

\$18,000

18b Total Program Budget After Request:

\$48,000

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72523	\$1,434	PRESERVATION	
74523	\$87	PRIVITIZATION	State Match
OTHR23	\$10,254	.	MAG ALCP
74523	\$620	PRIVITIZATION	ALCP Match
100999	\$12,351	.	STP
100999	\$747	.	NHPP Match
100999	\$257	.	HSIP Match
100999	\$4,250	.	HSIP

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72323	\$619	CONTINGENCY	HSIP Match
72323	\$967	CONTINGENCY	
72323	\$6,177	CONTINGENCY	HSIP 100pct (VRU)
72323	\$10,237	CONTINGENCY	HSIP 94.3pct (VRU)

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/21/2023

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008393 SIGNED: YES ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: NO 24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

This request is to increase construction funding to account for items that were underestimated during scoping and Stage II such as lighting, traffic control, pavement incentives, survey/layout, and contractor QC. Subsequent to the Scoping and Stage II estimate, there were also major unit price changes for items such as concrete and asphalt, both of which have high quantities on this project. This project is funded with Vulnerable Road User (VRU) apportionment from the Highway Safety Improvement Program (HSIP).

ICAP is included in this request.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023  
Contingent upon approval by MAG Regional  
Council on April 26, 2023



## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20                    **Route & MP:**            US 60 @ MP 345  
**Project Name:**            LITTLE MORMON LAKE RD - BELL SPRING  
**Type of Work:**            PASSING LANES  
**County:**                    Navajo  
**District:**                    Northeast  
**Schedule:**  
**Project:**                    F061801D TIP#: 103762  
**Project Manager:**        Thomas Oreilly  
**Program Amount:**        \$0  
**New Program Amount:**    \$450,000  
**Requested Action:**        Establish design project.

---





3. Form Date / 5. Form By:
3/23/2023
Thomas Oreilly

4. Project Manager / Presenter:
Thomas Oreilly @ (602) 712-2587
205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:
LITTLE MORMON LAKE RD - BELL SPRING

7. Type of Work:
PASSING LANES

8. CPSID: EQ1Q 9. District: Northeast 10. Route: 60 11. County: Navajo 12. Beg MP: 345 13. TRACS #: F061801D ? 14. Len (Mi.): 3 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103762

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$450 18b Total Program Budget After Request: \$450

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70523, \$450, .

CURRENT SCHEDULE:

CHANGE REQUESTNEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This project will add eastbound and westbound passing lanes on US60 from MP 345 to MP 348.

Construction is anticipated for FY25.

Staff = \$100K
Consultant = \$307K
ICAP = \$43K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/5/2023

PRB APPROVED

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21            **Route & MP:**            US 70 @ MP 288.1  
**Project Name:**            MP 288.1 - MP 289.3, Bylas  
**Type of Work:**            CONSTRUCT PASSING LANE  
**County:**                    Graham  
**District:**                    Southeast  
**Schedule:**  
**Project:**                    F061901D TIP#: 103765  
**Project Manager:**        Tricia Brown  
**Program Amount:**        \$0  
**New Program Amount:**    \$550,000  
**Requested Action:**        Establish design project.

---



1. PRB Meeting Date: 3/21/2023  2. Teleconference: (602) 712-7046

**3. Form Date / 5. Form By:**  
3/23/2023  
Tricia Brown

**4. Project Manager / Presenter:**  
Tricia Brown @ (602) 712-7046  
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

**6. Project Name:**  
MP 288.1 - MP 289.3, Bylas

**7. Type of Work:**  
CONSTRUCT PASSING LANE

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
ER1Q	Southeast	70	Graham	288.1	F061901D ?	1.2	

**16. Program Budget:** \$0 **17. Program Item #:** 103765

**18. Current Approved Program Budget:** \$0 **18a. (+/-) Program Budget Request:** \$550 **18b Total Program Budget After Request:** \$550

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70523	\$550		

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**  
**22. CURRENT BID READY:**  
**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**  
**22A. REQUEST BID READY:**  
**23A. REQUEST ADV DATE:**

**20. JPA #'s:** **SIGNED:** NO **ADV:** NO  **PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

<b>24e. ENVIRONMENTAL CLEARANCE:</b>	NO	<b>24f. MATERIALS MEMO COMP:</b>	NO
<b>24g. U&amp;RR CLEARANCE:</b>	NO	<b>24h. C&amp;S CLEARANCE:</b>	NO
<b>24i. R/W CLEARANCE:</b>	NO	<b>24j. CUSTOMIZED SCHEDULE:</b>	NO
<b>24k. SCOPING DOCUMENT:</b>	NO		

**25. DESCRIPTION OF REQUEST**

Establish design project.

**26. JUSTIFICATION OF REQUEST**

This is a modernization project to construct a passing lane on US 70 approximately 6 miles northwest of Bylas. This segment of US 70 was identified in the Statewide Climbing and Passing Lane Study as a priority area. This area has post-consolidation subsidence issues (clayey soils) that will need to be addressed. Construction for this project is anticipated in FY 25.

Staff: \$128k  
Consultant: \$370k  
ICAP: \$52k

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22                    **Route & MP:**                    SR 30 @ MP 0.0  
**Project Name:**                    SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I  
**Type of Work:**                    Right-of-Way  
**County:**                            Maricopa  
**District:**                            Central  
**Schedule:**  
**Project:**                            H687601R TIP#: 8892  
**Project Manager:**                Troy Sieglitz  
**Program Amount:**                \$349,445,000  
**New Program Amount:**            \$428,536,000  
**Requested Action:**                Increase Budget.

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**3. Form Date / 5. Form By:**

3/30/2023

Troy Sieglitz

**4. Project Manager / Presenter:**

Troy Sieglitz @ (602) 712-2211

205 S 17th Ave, , -

**6. Project Name:**

SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I

**7. Type of Work:**

Right-of-Way

<b>8. CPSID:</b>	<b>9. District:</b>	<b>10. Route:</b>	<b>11. County:</b>	<b>12. Beg MP:</b>	<b>13. TRACS #:</b>	<b>14. Len (Mi.):</b>	<b>15. Fed Id #:</b>
<a href="#">JG1H</a>	Central	30	Maricopa	0.0	H687601R	24.0	NHPP888-0(0)A

**16. Program Budget:** \$349,445

**17. Program Item #:** 8892

**18. Current Approved Program Budget:**

\$349,445

**18a. (+/-) Program Budget Request:**

\$79,091

**18b Total Program Budget After Request:**

\$428,536

**CURRENTLY APPROVED:**

**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
40208	\$15,000	.	
49918	\$60,000	.	FY2018
8892	\$56,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	
8892	\$10,000	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	
OTHR10	\$100	.	FY2010
8892	\$66,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	FY2021 RARF
8892	\$52,100	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	FY22 RARF, NHPP
49822	\$27,976	.	.
49922	\$60,381	.	.

**CHANGE / REQUEST:**

**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
8892	\$32,532	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	FY23 RARF, NHPP
49823	\$42,451	.	.
49923	\$4,108	.	.

**CURRENT SCHEDULE:**

**21. CURRENT FISCAL YEAR:**

**22. CURRENT BID READY:**

**23. CURRENT ADV DATE:**

**CHANGE REQUESTNEW SCHEDULE:**

**21A. REQUEST FISCAL YEAR:**

**22A. REQUEST BID READY:**

**23A. REQUEST ADV DATE:**

**20. JPA #'s:** SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

**25. DESCRIPTION OF REQUEST**

Increase Budget

**26. JUSTIFICATION OF REQUEST**

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for right-of-way acquisition to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2023 funding for continued right-of-way acquisitions.

FY23 funding for right-of-way and utilities was updated and approved by the MAG Regional Council through a TIP Amendment on March 22, 2023.

DOT 23-806

Right-of-Way: \$71,576K

ICAP: \$7,515K

**27. CONCERNS OF REQUEST**

**28. OTHER ALTERNATIVES CONSIDERED**

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**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 4/5/2023

**PRB APPROVED**

## 9. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 4, 2023 11:00am Thursday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

## 10. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

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### WEB LINKS FOR REFERENCE

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

*PPAC Meeting Dates:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
206 South 17th Avenue, Phoenix, AZ 85007  
Wednesday March 1, 2023 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 1, 2023 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Matt Moul was the voting representative for Greg Byres, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza was the voting representative for Kristine Ward, and Matthew Munden.

**1. CALL TO ORDER**

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

**2. ROLL CALL**

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Jon Brodsky was unable to attend the meeting.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, Mr. Kini Knudson, Director of the Street Transportation Department for the City of Phoenix spoke. He expressed his support of Item 7. AZ SMART Application from the City of Phoenix.

**5. APPROVAL OF PPAC MINUTES FROM THE 2/1/2023 and 2/8/2023 MEETINGS**

The minutes from the PPAC meetings held on 2/1/2023 and 2/8/2023 were approved.

**Chairman Patane called for a motion to approve the PPAC minutes from the meetings on 2/1/2023 and 2/8/2023.**

**Steve Boschen made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. Elise Maza stated there were no comments to make at this time.



**7. AZ SMART Fund Application - City of Phoenix**

**Addendum Presented by Clemenc Ligocki**

Chairman Patane requested that Addendum Item 7 be presented. Clemenc Ligocki stated the AZ SMART Application was submitted by the City of Phoenix. The City of Phoenix is a 2022 RAISE Grant Recipient. There are several items on the application that need to be revised. The reimbursement request is \$3,400,000. Once approved, the application will be revised for the State Transportation Board Meeting on March 17, 2023.

**Chairman Patane called for a motion to Item 7.**

**Brent Cain made the motion to approve.**

**Steve Boschen seconded the motion. The motion carried unanimously.**

**2023-2027 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS**

8-1            **Route & MP:**            Statewide  
                 **Project Name:**        I-10, I-17 & I-19 REST AREAS  
                 **Type of Work:**        TIRE ANOMALY SENSORS  
                 **County:**                Statewide  
                 **District:**               Southcentral  
                 **Schedule:**  
                 **Project:**                F060201D TIP#: 103663  
                 **Project Manager:**    Chris Moore  
                 **Program Amount:**     \$0  
**New Program Amount:**   \$60,000  
                 **Requested Action:**    Establish new project.

---

**Item 8-1 was presented by: Chris Moore**  
**Chairman called for a motion to approve Item 8-1.**  
**John Morales made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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8-2            **Route & MP:**            Statewide  
                 **Project Name:**        SANDERS, SAN SIMON, TOPOCK, YUMA AND PAGE POE  
                 **Type of Work:**        POE SITE IMPROVEMENT  
                 **County:**                Statewide  
                 **District:**               Northeast  
                 **Schedule:**  
                 **Project:**                F059501D TIP#: 103750  
                 **Project Manager:**    Chris Moore  
                 **Program Amount:**     \$0  
**New Program Amount:**   \$2,087,000  
                 **Requested Action:**    Establish new project.

---

**Item 8-2 was presented by: Chris Moore**  
**Chairman called for a motion to approve Item 8-2.**  
**John Morales made the motion to approve.**  
**Brent Cain seconded the motion. Motion carried unanimously.**

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8-3            **Route & MP:**            SR 30 @ MP 113.2  
**Project Name:**            67TH AVE - SR 202L  
**Type of Work:**            DESIGN NEW FREEWAY INTERCHANGE  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**  
**Project:**                    F050101D TIP#: 103175  
**Project Manager:**        Kirstin Huston  
**Program Amount:**        \$35,000,000  
**New Program Amount:**    \$8,000  
**Requested Action:**        Decrease Budget.

---

8-4            **Route & MP:**            SR 30 @ MP 109.2  
**Project Name:**            97TH AVE - 67TH AVE  
**Type of Work:**            DESIGN NEW FREEWAY  
**County:**                    Maricopa  
**District:**                    Central  
**Schedule:**  
**Project:**                    F050401D TIP#: 103174  
**Project Manager:**        Kirstin Huston  
**Program Amount:**        \$12,000,000  
**New Program Amount:**    \$3,000  
**Requested Action:**        Decrease budget.

---

**Items 8-3 and 8-4 were presented by: Kirstin Huston**  
**Chairman called for a motion to approve Items 8-3 and 8-4.**  
**Steve Boschen made the motion to approve.**  
**John Morales seconded the motion. Motion carried unanimously.**

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8-5            **Route & MP:**            Local Road  
**Project Name:**            Cochise County Double Adobe Road, SR 80 - Frontier Road  
**Type of Work:**            Design of centerline and edgeline rumble strips  
**County:**                    Cochise  
**District:**  
**Schedule:**  
**Project:**                    \_ TIP#: 101013  
**Project Manager:**        Mona Aglan-Swick  
**Program Amount:**        \$264,000  
**New Program Amount:**    \$0  
**Requested Action:**        Delete The design phase of the project.

---

8-6            **Route & MP:**            Local Road  
**Project Name:**            Cochise County Double Adobe Road, SR 80 - Frontier Road  
**Type of Work:**            Construction of centerline and edgeline rumble strips  
**County:**                    Cochise  
**District:**  
**Schedule:**                FY 2024  
**Project:**                    \_ TIP#: 101013  
**Project Manager:**        Mona Aglan-Swick  
**Program Amount:**        \$384,000  
**New Program Amount:**    \$0  
**Requested Action:**        Delete The construction phase of the project.

---

**Items 8-5 and 8-6 were presented by: Mona Aglan-Swick**  
**Chairman called for a motion to approve Items 8-5 and 8-6.**  
**Brent Cain made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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8-7            **Route & MP:**            SR 96 @ MP 10.0  
**Project Name:**            SANTA MARIA RIVER BRIDGE  
**Type of Work:**            DECK REHABILITATION & SCOUR RETROFIT  
**County:**                    Yavapai  
**District:**                   Northwest  
**Schedule:**  
**Project:**                    F058401D TIP#: 100216  
**Project Manager:**        Olivier Mirza  
**Program Amount:**        \$800,000  
**New Program Amount:**    \$800,000SR  
**Requested Action:**        Establish new project. Change Type Of Work.

---

**Item 8-7 was presented by: Olivier Mirza**  
**Chairman called for a motion to approve Item 8-7.**  
**Steve Boschen made the motion to approve.**  
**Barry Crockett seconded the motion. Motion carried unanimously.**

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8-8            **Route & MP:**            SR 261 @ MP 395  
**Project Name:**            EAGAR - CRESCENT LAKE  
**Type of Work:**            PAVEMENT REHABILITATION  
**County:**                    Apache  
**District:**                   Northeast  
**Schedule:**  
**Project:**                    F009901C TIP#: 101876  
**Project Manager:**        Rashidul Haque  
**Program Amount:**        \$774,000  
**New Program Amount:**    \$1,004,000  
**Requested Action:**        Increase Budget.

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**Item 8-8 was presented by: Rashidul Haque**  
**Chairman called for a motion to approve Item 8-8.**  
**Steve Boschen made the motion to approve.**  
**John Morales seconded the motion. Motion carried unanimously.**

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8-9            **Route & MP:**            Local Road  
**Project Name:**            ACOMA BLVD & MCCULLOCH BLVD  
**Type of Work:**            SAFETY IMPROVEMENTS  
**County:**                    Mohave  
**District:**                   Northwest  
**Schedule:**  
**Project:**                    T034401D TIP#: 100626  
**Project Manager:**        Wesley Scatena  
**Program Amount:**        \$255,000  
**New Program Amount:**    \$0  
**Requested Action:**        Delete Project.

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8-10           **Route & MP:**            Local Road  
**Project Name:**            ACOMA BLVD & MCCULLOCH BLVD  
**Type of Work:**            SAFETY IMPROVEMENTS  
**County:**                    Mohave  
**District:**                   Northwest  
**Schedule:**                FY 2024  
**Project:**                    T034401C TIP#: 100626  
**Project Manager:**        Wesley Scatena  
**Program Amount:**        \$794,000  
**New Program Amount:**    \$0  
**Requested Action:**        Delete Project.

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**Items 8-9 and 8-10 were presented by: Wesley Scatena**  
**Chairman called for a motion to approve Items 8-9 and 8-10.**  
**Steve Boschen made the motion to approve.**  
**Brent Cain seconded the motion. Motion carried unanimously.**

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8-11            **Route & MP:**            Local Road  
**Project Name:**            MCCULLOCH BLVD & JAMAICA BLVD  
**Type of Work:**            INSTALL TRAFFIC SIGNAL  
**County:**                    Mohave  
**District:**                   Northwest  
**Schedule:**  
**Project:**                    T039901D TIP#: 102042  
**Project Manager:**        Wesley Scatena  
**Program Amount:**        \$0  
**New Program Amount:**    \$30,000  
**Requested Action:**        Establish new project.

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8-12            **Route & MP:**            Local Road  
**Project Name:**            MCCULLOCH BLVD & JAMAICA BLVD  
**Type of Work:**            INSTALL TRAFFIC SIGNAL  
**County:**                    Mohave  
**District:**                   Northwest  
**Schedule:**  
**Project:**                    T039903D TIP#: 102042  
**Project Manager:**        Wesley Scatena  
**Program Amount:**        \$0  
**New Program Amount:**    \$214,000  
**Requested Action:**        Establish new project.

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**Items 8-11 and 8-12 were presented by: Wesley Scatena**  
**Chairman called for a motion to approve Items 8-11 and 8-12.**  
**Brent Cain made the motion to approve.**  
**Steve Boschen seconded the motion. Motion carried unanimously.**

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## **9. FUTURE MEETINGS**

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- April 5, 2023 10:00am Wednesday
- May 4, 2023 11:00am Thursday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

## **10. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING**

**Chairman Patane called for the motion to adjourn the meeting.**

**Steve Boschen made the motion to adjourn.**

**Matt Moul seconded the motion. Motion carried unanimously.**

**Meeting adjourned at 10:27am.**

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### **WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

*PPAC Meeting Dates:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE**

**Teleconference Meeting**

**Thursday, March 9, 2023 @ 12:30PM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday, March 9, 2023 @ 12:30PM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza was the voting representative for Kristine Ward, Matthew Munden and Jon Brodsky (Non-Voting).

**1. CALL TO ORDER**

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 12:30PM.

**2. ROLL CALL**

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Patane requested a call to the Audience for any comments or issues to be addressed. JJenny Torres, Assistant City Manager from the City of San Luis expressed her support for the city's AZ SMART application. Tom Williams, Director of Public Works from the Town of Parker expressed his support for the town's SMART application.

**5. AZ SMART FUND APPLICATIONS**

**Item 6. was presented by: Lisa Danka**

**Chairman Patane called for a motion to approve Item 5.**

**Steve Boschen made the motion to approve.**

**Elise Maza seconded the motion. Motion carried unanimously.**

**Discussion followed that the Town of Duncan, Town of Parker and the City of San Luis have their applications approved. The City of San Luis needed to revised their numbers in their application. The requested DOES (Design and Other Engineering Services) will be \$2,787,435 for the application. This was confirmed by Jenny Torres from the City of San Luis. The changes will be made for the State Transportation Board on March 17, 2023.**

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## 6. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- April 5, 2023 10:00am Wednesday
- May 4, 2023 11:00am Thursday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

## 7. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

**Chairman Patane motioned to adjourn the meeting.  
Meeting adjourned at 1:01pm**

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## WEB LINKS FOR REFERENCE

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

*PPAC Meeting Dates:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>