

2024 - 2028

Five-Year Transportation Facilities Construction Program

TENTATIVE

ADOT



Arizona Department of Transportation
2024-2028 Tentative Five-Year Transportation Facilities Construction Program
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2024-2028 Current Five-Year Transportation Facilities Construction Program

I, Jennifer Toth, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2024 – 2028. It was adopted by the State Transportation Board in a meeting held the 16th day of June 2023.

Signed on the ___th day of June 2023.

Jennifer Toth
Director
Arizona Department of Transportation

Arizona Department of Transportation
2024-2028 Tentative Five-Year Transportation Facilities Construction Program
Summary of Funding by Section

in \$ 000

Description	2024	2025	2026	2027	2028	Total
State Highways						
Statewide Subprograms /1	237,350	237,824	420,114	597,475	961,872	2,454,635
Statewide Projects	524,982	619,319	473,017	362,370	674	1,980,360
Local Competitive/Other Projects	41,763	37,804	32,165	0	0	111,732
Subtotal	804,095	894,947	925,295	959,845	962,545	4,546,727
Other Funds/2	80,558	11,040	17,958	10,000	0	119,556
Statewide Total Funds	884,653	905,987	943,253	969,845	962,545	4,666,283
Maricopa County Regional Transportation Plan Freeway Program (RTPFP) /3						
RTPFP Subprograms	38,656	38,931	388,384	446,831	507,004	1,419,806
RTPFP Projects	360,560	427,512	100,520	67,640	0	956,232
Subtotal	399,216	466,443	488,904	514,471	507,004	2,376,038
Other Funds /2	253,773	821,542	29,462	43,634	2,466	1,150,877
RTPFP Total Funds	652,989	1,287,985	518,366	558,105	509,469	3,526,915
Pima County Regional Transportation Authority Highway Program (RTAHP) /3						
RTAHP Subprograms	9,696	0	2,480	35,059	33,001	80,236
RTAHP Projects	125,493	158,810	164,221	140,625	147,450	736,599
Subtotal	135,189	158,810	166,701	175,684	180,451	816,835
Other Funds/2	24,946	19,985	9,016			53,947
RTAHP Total Funds	160,135	178,795	175,717	175,684	180,451	870,782
Airport Program						
Airport Program Total Funds	35,000	27,000	28,000	26,000	26,000	142,000
All Programs						
All Subprograms	285,702	276,755	810,978	1,079,364	1,501,877	3,954,677
All Projects	1,052,798	1,243,445	769,922	570,636	148,124	3,784,923
Subtotal	1,338,500	1,520,200	1,580,900	1,650,000	1,650,000	7,739,600
All Other and Airport Funds	394,276	879,568	84,436	79,634	28,466	1,466,381
Grand Total Funds	1,732,776	2,399,768	1,665,336	1,729,634	1,678,466	9,205,981

1/ Subprogram funding is used for specific purposes or programs and is programmed throughout the year for cost increases, competitive awards, and other needs.

2/ Other Funds include Federal Earmarks, Legislative Appropriations and funding from local/private entities designated for specific projects.

3/ The programming cycles for the MAG and PAG programs are different from the Highway Program; amounts may not match current programming documents and will change as both organizations amend their programs.

Executive Summary

Purpose of the Five-Year Transportation Facilities Construction Program

The Five-Year Transportation Facilities Construction Program (Five Year Program) complies with Arizona Revised Statutes §28-304 and sets forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the Five Year Program must be financially constrained by year. All projects in the first two years of the Five Year Program must be fully funded and ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the Five Year Program represent an implementation plan for projects moving through the various phases of development required prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility involves extensive public participation and sophisticated technical evaluation known as the Planning to Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2024 through 2028.

The Clean Air Act Amendment of 1990 requires that the Five Year Program conforms to the latest air quality implementation plan before it may be approved. In addition, Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is accomplished through one or more public meetings held in conjunction with the State Transportation Board meetings.

Current Highway Funding Issues

Funding for Arizona's transportation needs has improved since the previous Five Year Program, although it remains an area of concern over the long term. Growth in Highway User Revenue Fund (HURF) revenues is projected to increase significantly over the term of the 2024-2028 Five Year Program, due mainly to the stronger economic recovery from the COVID-19 pandemic in FY 2021 and the addition of new revenues from the Smart and Safe Arizona Act (Proposition 207) in FY 2022 and beyond. However, fuel and vehicle license tax revenues, which represent approximately 80% of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel efficient vehicles, Arizona population growth remains constrained and inflation continues to erode the value of the state gas tax, which has not been adjusted since 1992.

In November 2021, Congress also passed a new, long-term, federal aid highway program, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL). BIL became law on November 15, 2021 and ADOT estimates the State will receive an additional 2% in federal funding each year, for a total of \$5.3 billion in apportionments over the five year life of BIL, 2022 through 2026. However, the future allocation and limitations on obligation of these funds may be unknown at the time the draft Five Year Program is prepared. In addition, a number of the new programs created in BIL are targeted to very specific or limited uses or are funded from the federal general fund instead of the federal Highway Trust Fund. As a result, federal budget issues could impact the amount of these programs in the future. Further, BIL does not address the long-term issue of declining revenues flowing into the federal Highway Trust Fund, which will continue to be a concern. Regardless, federal aid provides the majority of funding for Arizona's transportation system and funding from BIL is the primary driver of the increase in the 2024-2028 Five Year Program.

Maricopa County Regional Transportation Plan Freeway Program

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. 56.2% of the tax revenues are distributed to freeways and state highways in Maricopa County and are supplemented by ADOT funds dedicated for use in Maricopa County and federal highway funds to fund the Regional Transportation Plan Freeway Program (RTPFP). The RTPFP section includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

Pima County Regional Transportation Authority Highway Program

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. Pima County voters approved the half cent sales tax on May 16, 2006, along with a 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan includes roadway, safety, transit, and environmental and economic elements to be implemented over a 20-year period, ending in 2026.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories:

- Federal/State/Local Grants,
- State/Local Grants,
- Airport Pavement Management System (APMS),
- Airport Loan Program, and
- Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant and will apply to the state for the matching funds. The maximum grant funds any sponsor may receive cannot exceed 10 percent of the average revenue received by the State Aviation Fund over the three previous years.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies.

Linking Planning and Programming

In February 2018, ADOT completed an update of its Long-Range Transportation Plan, “What Moves You Arizona.” The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has assessed its current programming policies and practices. This assessment provided a direct connection between the plan’s Recommended Investment Choice and ADOT’s programming process. The primary objective of this assessment was to ensure the alignment of decision-making with the plan’s goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome is a strategy that links long-range transportation planning to the state’s Five-Year Transportation Facilities Construction Program.

Strategic investment levels are identified and included in the Long Range Transportation Plan, which is normally updated every 5 years. The 2018 plan established recommended policy direction for allocation of future revenues across the following three major investment categories:

- Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life. Delivery Program (1-5 years) must be fiscally constrained by year
- Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity. Delivery Program (1-5 years) must be fiscally constrained by year
- Expansion - Improvements that add transportation capacity through the addition of new facilities and or services. Delivery Program (1-5 years) must be fiscally constrained by year

Public Participation

Federal law requires the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds one or more public hearings in which members of the audience are given the opportunity to address the State Transportation Board on any item in the program. Also, ADOT has

made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system. ADOT has developed a "how to read it" guide for the Five Year Program and welcomes feedback at: FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by June 1, 2023 and is expected to adopt the 2024-2028 Five-Year Transportation Facilities Construction Program at the June 16, 2023 meeting.

Next Steps

Upon adoption of 2024-2028 the Five Year Program by the State Transportation Board, the final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

2024 - 2028

Five-Year Transportation Facilities Construction Program

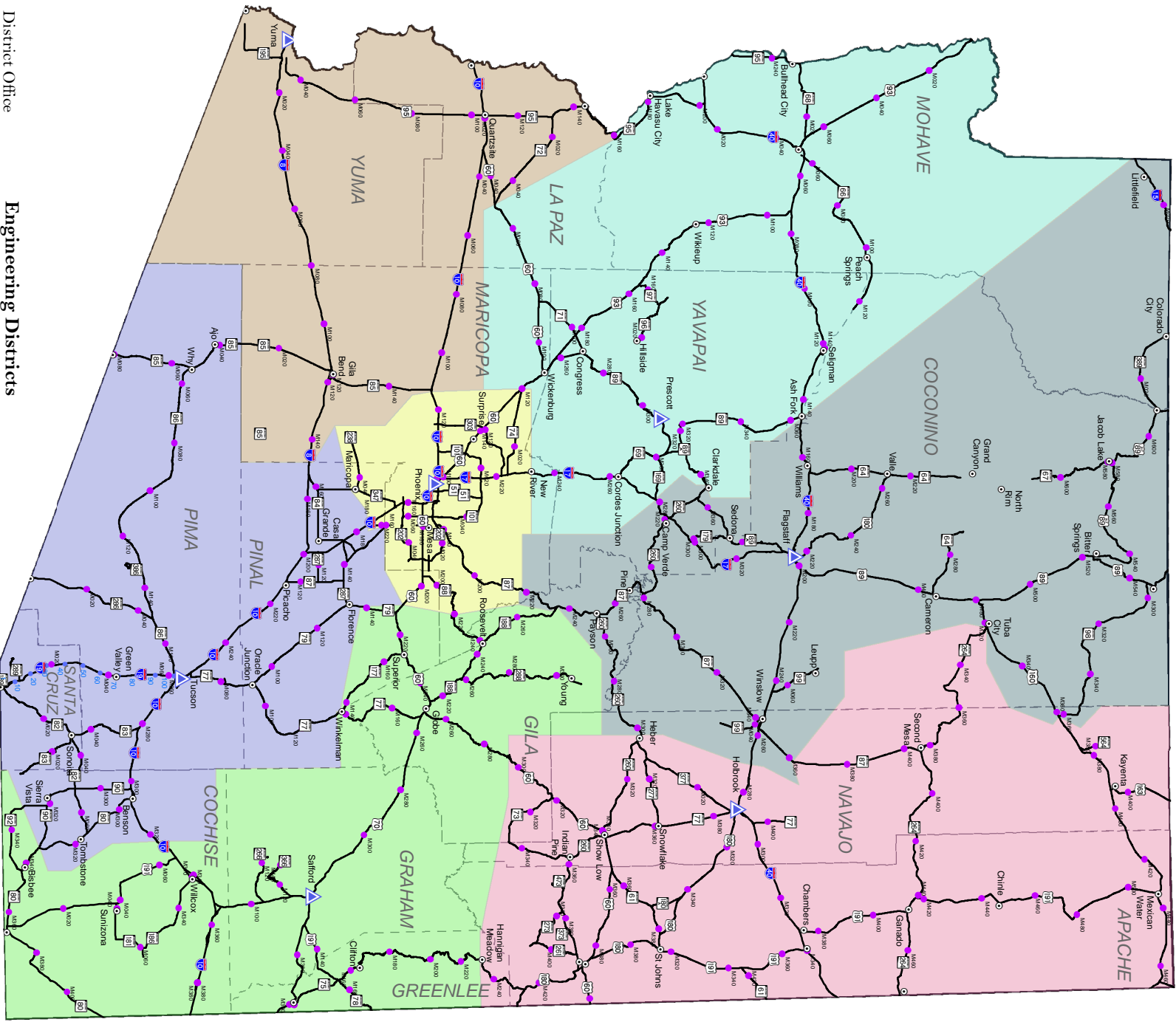
TENTATIVE



Highway



ADOT Engineering and Maintenance Districts with State Milepost System



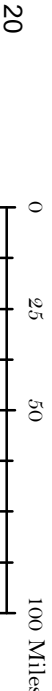
Engineering Districts

- Central
- Northcentral
- Northwest
- Southeast
- Southwest
- Southcentral

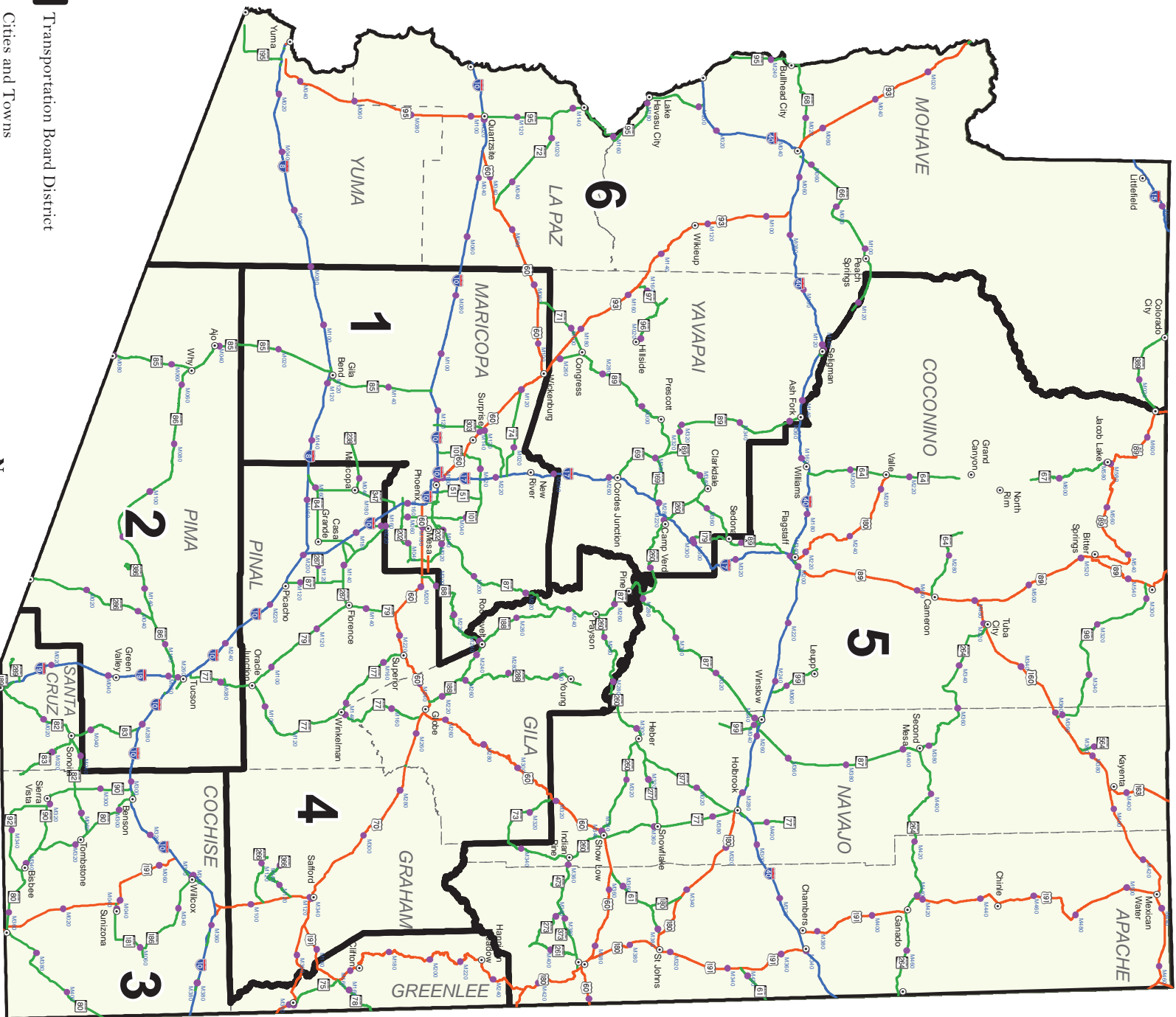
- District Office
- Cities and Towns
- Milepost
- Kilometer Post
- State Highway System
- County Boundary

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Planning GIS Section
08/25/17-5/28/20
April 2018



State Transportation Board Districts



Transportation Board District

Cities and Towns

Milepost

Interstate

US Route

State Route

County Boundary



12

0

25

50

100 Miles

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysts GIS Section
08/25/13 13:58

April 2018



Resource Allocation Categories

100—System Preservation

110—Pavement Preservation

- 111.00—Pavement Preservation-Statewide
- 112.00—Minor Pavement Preservation Statewide
- 114.00—MAG Regionwide Rubberized Asphalt

120—Bridge Preservation

- 121.00—Emergency Bridge Repair
- 123.00—Bridge Scour Protection
- 125.00—Bridge Replacement & Rehabilitation
- 125.90—Bridge Replacement & Rehabilitation (Off-System)
- 126.00—Bridge Inspection & Inventory

130—Safety Program

- 131.00—Blunt End Guardrail Replacement
- 132.00—Highway Safety Improvement Program (HSIP)
- 132.90—Highway Safety Improvement Program (Local Projects)
- 133.00—Safety Other
- 134.00—Highway Rail Crossings
- 135.00—Governor’s Office of Highway Safety
- 137.00—High Risk Rural Roads

140—Public Transit

- 141.00—Flex Funds, Elderly, & Disabled
- 142.00—Flex 5311 Rural/ 5307 Urban

150—Roadside Facilities

- 152.00—Landscaping rehabilitation
- 153.00—Rest Areas

160—Operational Facilities

- 161.00—Signal Warehouse & RPMS
- 162.00—Port of Entry
- 162.00—Collection of Overweight Fees at POE
- 163.00—Mechanical Hardware, Software Replacement
- 164.00—Sign Rehabilitation
- 165.00—Implementation of Ramp Metering
- 166.00—Maintenance (Landscape, Litter, & Sweep)
- 167.00—Data Collection

200—System Management

210—Pavement Preservation

- 211.00—Design Support
- 212.00—Utilities Support
- 213.00—Right of Way Support
- 214.00—Environmental Support
- 215.00—Planning Support
- 216.00—Regulatory Support
- 217.00—Right of Way Acquisition
- 219.00—CMAQ Projects

220—Operating Support

- 221.00—Business Engagement and Compliance
- 221.01—Training, ITD Technical-Statewide
- 221.02—Training, NHI-Statewide
- 222.00—Work Zone Safety
- 224.00—Public Involvement Support
- 225.00—Privatization Support
- 227.00—Risk Management Indemnification
- 229.00—Partnering Support

230—Program Operating Contingencies

- 232.00—General Contingency
- 233.00—Emergency Projects
- 234.00—Construction
- 235.00—Right Of Way Acquisition
- 236.00—Federal Tax Evasion Program

240—Airports

- 241.00—Federal Match Grants (FSL)
- 242.00—State-Local Grants (SL)
- 243.00—Airport Pavement Management Preservation (APMS)
- 244.00—Grand Canyon National Park Airport (GCN)
- 245.00—ADOT Airport Development Group Projects (AERO)
- 246.00—Master Plan/non-construction planning
- 247.00—Runway, Apron, & Maintenance
- 248.00—Airport Other

300—System Improvements

310—Minor Capacity/Operational Spot Improvements

- 311.00—Design & Construct Minor Projects
- 312.00—Traffic Signals

320—Roadside Facilities Improvements

- 321.00—State Park Roads
- 324.00—Transportation Alternatives <200K
- 325.00—Enhancement Projects-Statewide
- 325.01—Transportation Alternatives
- 326.00—National Recreational Trails
- 326.01—Recreational Trails Program-State Park Match
- 327.00—Safe Routes to School

330—Major Capacity/Operational Spot Improvements

- 331.00—Spot Capacity and Operational Improvements
- 332.00—Traffic Interchange
- 333.00—Climbing/Passing Lanes
- 334.00—Route Turnback Projects
- 335.00—ITS Program
- 336.00—Safety Other

340—Corridor Improvements

- 341.00—Rural Corridor Reconstruction
- 342.00—Urban Corridor Reconstruction
- 342.01—PAG Regionwide
- 345.00—Freeway Service Patrols
- 346.00—Park and Ride

350—High Priority Projects

- 351.00—High Priority Projects

Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

C CONSTRUCTION
D DESIGN
E ENVIRONMENTAL
G GEOTECHNICAL
L LOCATION/STUDY
P PLAN/RESEARCH
R RIGHT-OF-WAY
U UTILITIES
X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

FUNDING SOURCES

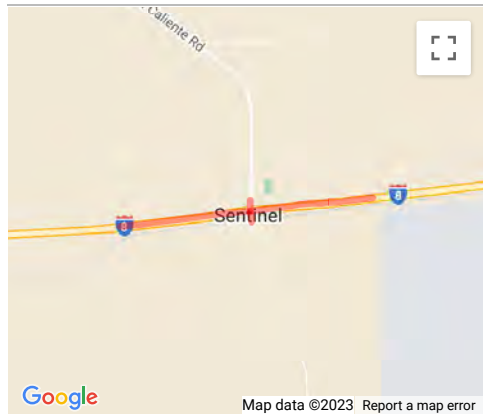
AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CMAQ Congestion Mitigation and Air Quality
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
HRRR High Risk Rural Roads
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
NHPP National Highway Performance Program
PAG RTA PAG Regional Transportation Authority Funds
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STAN Statewide Transportation Acceleration Needs
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & Disadvantaged Business Enterprise
TCSP Transportation & Community System Preservation
TA Transportation Alternatives
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HELP Highway Expansion Loan Program
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

ADOT ID 103446	MPO/TIP MAG 24-00	Local ID DT55410	Total Cost \$725,000
Lead Agency ADOT	Contact Arash Ghazanfari 602-712-8336	ADOT Number F057101C, F057101D	County Maricopa
Project Type Road - Other Improvement	Air Quality Non-Exempt	TCM	Construction 2024 start
Project Name I-8 Gila Bend Sentinel Exit Lighting Agua Caliente Rd TI			
Route I 8			
Project Limits Interchange on I 8 at I-8 and Sentinel Road			
Description Design and construct lighting at Sentinel TI on I-8 F0571 - I-8 Agua Caliente Rd TI Legislative Appropriations - DT55410 (HB 2858, Section 8)			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$175,000	-	-	-	-	-	-	\$175,000
	<i>Total DESIGN</i>	\$175,000	-	-	-	-	-	-	\$175,000
CON	State 100%	-	\$550,000	-	-	-	-	-	\$550,000
	<i>Total Construction</i>	-	\$550,000	-	-	-	-	-	\$550,000
	Total Programmed	\$175,000	\$550,000	-	-	-	-	-	\$725,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-12.1 Amendment 2023-2027	09/30/2022	9/30/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

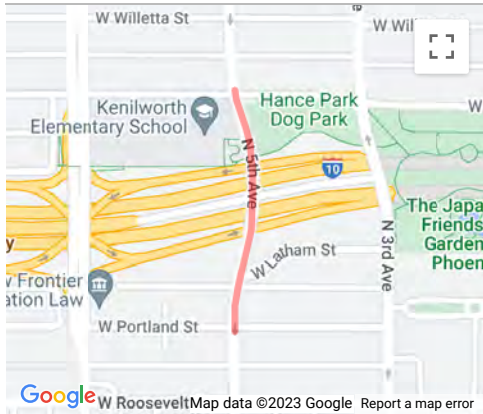
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$568,000 to \$725,000

<i>ADOT ID</i> 103689	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i> 7.23	<i>Total Cost</i> \$14,950,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Pima
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> I-10 at 6th Ave TI Bridge Widening	<i>Eng District</i> SC		
<i>Route</i> I 10			
<i>Project Limits</i> Interchange on I 10 at 6th Ave and 6th Ave			
<i>Description</i> Design, right of way and construction of bridge widening			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	\$1,169,816	-	-	-	\$1,169,816
DESIGN	State Match	-	-	-	\$70,184	-	-	-	\$70,184
	<i>Total DESIGN</i>	-	-	-	\$1,240,000	-	-	-	\$1,240,000
ROW	NHPP	-	-	-	\$1,169,816	-	-	-	\$1,169,816
ROW	State Match	-	-	-	\$70,184	-	-	-	\$70,184
	<i>Total Right of Way</i>	-	-	-	\$1,240,000	-	-	-	\$1,240,000
CON	NHPP	-	-	-	-	\$11,764,198	-	-	\$11,764,198
CON	State Match	-	-	-	-	\$705,802	-	-	\$705,802
	<i>Total Construction</i>	-	-	-	-	\$12,470,000	-	-	\$12,470,000
	<i>Total Programmed</i>	-	-	-	\$2,480,000	\$12,470,000	-	-	\$14,950,000



Version History

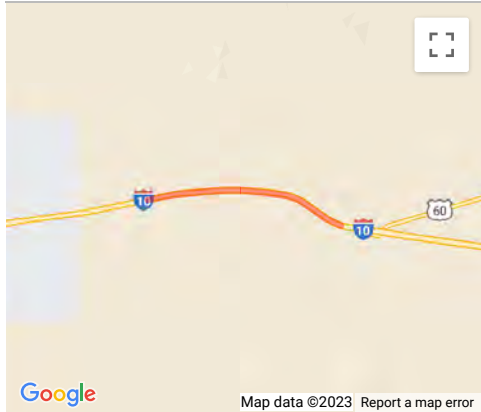
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 102470	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$20,960,139
<i>Lead Agency</i> ADOT	<i>Contact</i> Jeffery Davidson 602-712-8534	<i>ADOT Number</i> F050201D, F050201C	<i>County</i> La Paz
<i>Project Type</i>	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Scaddan Wash to Plomosa	<i>Eng District</i> SW		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 from Scaddan Wash to Plomosa milepost 24 to 30 (6 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$941,513	-	-	-	-	-	-	\$941,513
DESIGN	State Match	\$56,487	-	-	-	-	-	-	\$56,487
	<i>Total DESIGN</i>	\$998,000	-	-	-	-	-	-	\$998,000
CON	NHPP	-	\$18,832,281	-	-	-	-	-	\$18,832,281
CON	State Match	-	\$1,129,858	-	-	-	-	-	\$1,129,858
	<i>Total Construction</i>	-	\$19,962,139	-	-	-	-	-	\$19,962,139
	<i>Total Programmed</i>	\$998,000	\$19,962,139	-	-	-	-	-	\$20,960,139



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

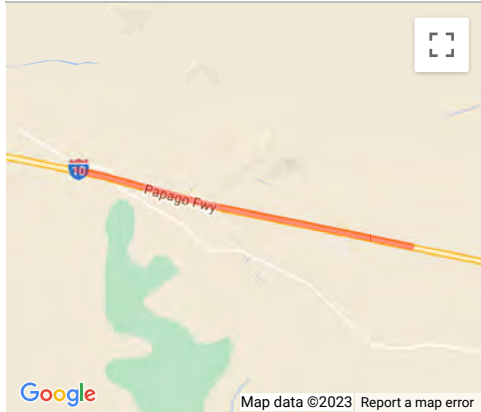
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$20,960,139

<i>ADOT ID</i> 103121	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$48,795,307
<i>Lead Agency</i> ADOT	<i>Contact</i> Olivier Mirza 606-712-7983	<i>ADOT Number</i> F058301C, F058301D	<i>County</i> Maricopa
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> W of Salome Rd to W of Tonopah	<i>Eng District</i> SW		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 from Salome Rd to W Of Tonopah milepost 80 to 90 (10 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$1,753,780	-	-	-	-	-	-	\$1,753,780
DESIGN	State Match	\$105,220	-	-	-	-	-	-	\$105,220
	<i>Total DESIGN</i>	\$1,859,000	-	-	-	-	-	-	\$1,859,000
CON	NHPP	-	-	\$44,279,712	-	-	-	-	\$44,279,712
CON	State Match	-	-	\$2,656,595	-	-	-	-	\$2,656,595
	<i>Total Construction</i>	-	-	\$46,936,307	-	-	-	-	\$46,936,307
	<i>Total Programmed</i>	\$1,859,000	-	\$46,936,307	-	-	-	-	\$48,795,307



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-12.2	Amendment 2023-2027	11/02/2022	N/A	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$39,037,000 to \$48,795,307

<i>ADOT ID</i> 101693	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$10,977,078
<i>Lead Agency</i> ADOT	<i>Contact</i> Wesley Scatena 602-712-8555	<i>ADOT Number</i> F059901D	<i>County</i> Pinal
<i>Project Type</i> Intelligent Transportation Systems	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> I-10; MP164 - MP186	<i>Eng District</i> C		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 from MP 164 to MP 186 milepost 164 to 186 (22 mile)			
<i>Description</i> Install Dynamic Message Signs and CCTV Cameras			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$272,505	-	-	-	-	-	\$272,505
DESIGN	State Match	-	\$16,350	-	-	-	-	-	\$16,350
	<i>Total DESIGN</i>	-	\$288,855	-	-	-	-	-	\$288,855
CON	HSIP	-	-	\$10,083,269	-	-	-	-	\$10,083,269
CON	State Match	-	-	\$604,954	-	-	-	-	\$604,954
	<i>Total Construction</i>	-	-	\$10,688,223	-	-	-	-	\$10,688,223
	<i>Total Programmed</i>	-	\$288,855	\$10,688,223	-	-	-	-	\$10,977,078



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

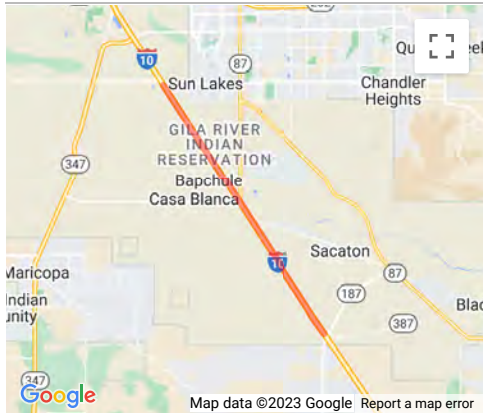
Total project cost increased from \$4,165,624 to \$10,977,078

ADOT ID 103007
 Lead Agency ADOT
 Project Type Road - Add Capacity/Widening
 Project Name I-10 Riggs Road to SR-387
 Route I 10
 Project Limits I 10 from Riggs Road to SR-387 milepost 167.1 to 185 (17.9 mile)
 Description Road Widen each Direction

MPO/TIP MAG 24-00
 Contact MPD-Planning 602-712-7333
 Air Quality Exempt
 Eng District C

Local ID
 ADOT Number
 TCM
 Total Cost \$50,000,000
 County Maricopa
 Construction 2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	State 100%	-	\$20,000,000	-	-	-	-	-	\$20,000,000
	<i>Total Right of Way</i>	-	\$20,000,000	-	-	-	-	-	\$20,000,000
CON	Federal Aid	-	-	\$28,302,000	-	-	-	-	\$28,302,000
CON	State Match	-	-	\$1,698,000	-	-	-	-	\$1,698,000
	<i>Total Construction</i>	-	-	\$30,000,000	-	-	-	-	\$30,000,000
	Total Programmed	-	\$20,000,000	\$30,000,000	-	-	-	-	\$50,000,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval		
23-00	Adoption	2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

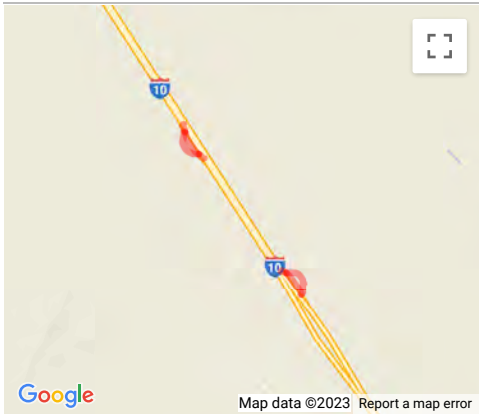
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
 Total project cost stays the same \$50,000,000

<i>ADOT ID</i> 103668	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> <i>Total Cost</i> \$2,901,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT</i> <i>County</i> Maricopa
<i>Project Type</i> Freight Movement	<i>Air Quality</i> Non-Exempt	<i>Number</i> <i>Construction</i> N/A
<i>Project Name</i> Sacaton Rest Area	<i>Eng District</i> C	
<i>Route</i> I 10		
<i>Project Limits</i> Milepost begins at 183 ends at 184		
<i>Description</i> Design and construct truck parking		

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	Natl Freight Prog	-	\$2,735,643	-	-	-	-	-	\$2,735,643
OTHER	State Match	-	\$165,357	-	-	-	-	-	\$165,357
	<i>Total Other</i>	-	\$2,901,000	-	-	-	-	-	\$2,901,000
	Total Programmed	-	\$2,901,000	-	-	-	-	-	\$2,901,000



Version History

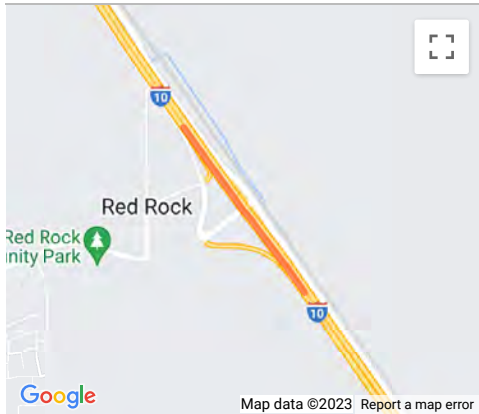
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 102926	<i>MPO/TIP</i> SCMPO 24-00	<i>Local ID</i> 100183	<i>Total Cost</i> \$2,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Mark Henige 602-712-7132	<i>ADOT Number</i> F049701D, F049701C	<i>County</i> Pinal
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2029 start</i>
<i>Project Name</i> Red Rock TI UP	<i>Eng District</i> SC		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 Bridge 592 milepost 226.4 to 227.4 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match	-	-	-	-	\$28,300	-	-	\$28,300
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$1,886,800	\$1,886,800
CON	State Match	-	-	-	-	-	-	\$113,200	\$113,200
	<i>Total Construction</i>	-	-	-	-	-	-	\$2,000,000	\$2,000,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$2,000,000	\$2,500,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-13.1	Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
23-00	Adoption 2023-2027	07/25/2022	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

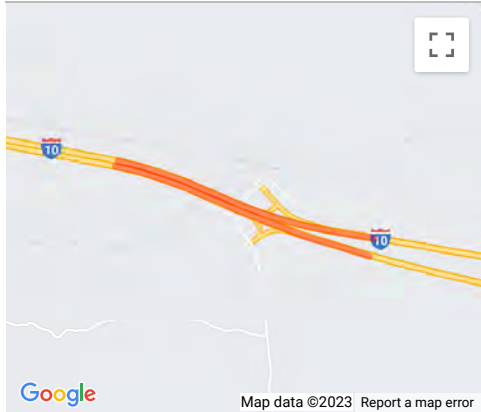
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,500,000

<i>ADOT ID</i> 100182	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$9,695,501
<i>Lead Agency</i> ADOT	<i>Contact</i> Judah Cain 602-712-4493	<i>ADOT Number</i> F042601D, F042601C	<i>County</i> Pima
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> Amole RR OP EB/WB, Amole TIOP	<i>Eng District</i> SC		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 Bridge 485 milepost 292.35 to 293.35 (1 mile), I 10 Bridge 786 (293.35 mile)			
<i>Description</i> Bridge Rehabilitation / Replacement			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$356,605	-	-	-	-	-	-	\$356,605
DESIGN	State Match	\$21,395	-	-	-	-	-	-	\$21,395
	<i>Total DESIGN</i>	\$378,000	-	-	-	-	-	-	\$378,000
CON	NHPP	-	-	\$8,790,130	-	-	-	-	\$8,790,130
CON	State Match	-	-	\$527,371	-	-	-	-	\$527,371
	<i>Total Construction</i>	-	-	\$9,317,501	-	-	-	-	\$9,317,501
	<i>Total Programmed</i>	\$378,000	-	\$9,317,501	-	-	-	-	\$9,695,501



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1	Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
22-00	Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

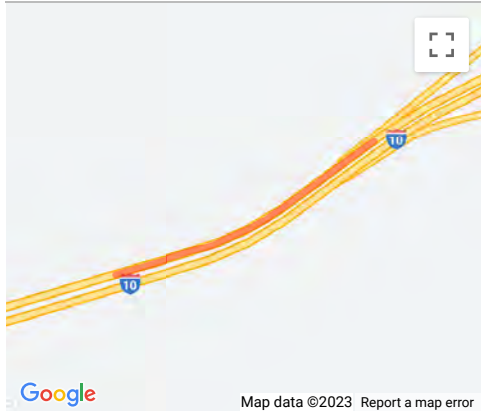
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$7,878,000 to \$9,695,501

<i>ADOT ID</i> 101694	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,437,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Angela Galietti 602-712-7551	<i>ADOT Number</i> F056401D, F056401C	<i>County</i> Cochise
<i>Project Type</i> Road - Add Capacity/Widening	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> SR 80 - SR 90 WB	<i>Eng District</i> SC		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 milepost 302.9 to 303.4 (.5 mile)			
<i>Description</i> Climbing Lane			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$223,491	-	-	-	-	-	-	\$223,491
DESIGN	State Match	\$13,509	-	-	-	-	-	-	\$13,509
	<i>Total DESIGN</i>	\$237,000	-	-	-	-	-	-	\$237,000
CON	HSIP	-	\$1,132,080	-	-	-	-	-	\$1,132,080
CON	State Match	-	\$67,920	-	-	-	-	-	\$67,920
	<i>Total Construction</i>	-	\$1,200,000	-	-	-	-	-	\$1,200,000
	<i>Total Programmed</i>	\$237,000	\$1,200,000	-	-	-	-	-	\$1,437,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
23-13.4	Amendment 2023-2027	12/02/2022	12/02/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

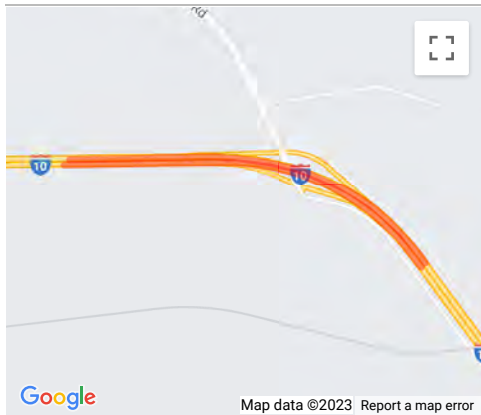
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$1,056,626 to \$1,437,000

<i>ADOT ID</i> 101438	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$24,750,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Lisa Pounds 602-712-8088	<i>ADOT Number</i>	<i>County</i> Cochise
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> I-10/US-191 System Interchange Improvement	<i>Eng District</i> SE		
<i>Route</i> I 10			
<i>Project Limits</i> Interchange on I 10 at I-10 and US-191			
<i>Description</i> Design/construct interchange improvement			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	Natl Freight Prog	-	-	\$23,349,150	-	-	-	-	\$23,349,150
CON	State Match	-	-	\$1,400,850	-	-	-	-	\$1,400,850
	<i>Total Construction</i>	-	-	\$24,750,000	-	-	-	-	\$24,750,000
	Total Programmed	-	-	\$24,750,000	-	-	-	-	\$24,750,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00	Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/23/2020	N/A
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
23-15	Amendment 2023-2027	02/01/2023	Pending	Pending	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

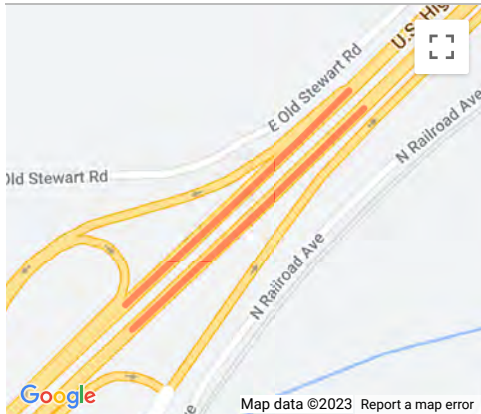
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$24,750,000

<i>ADOT ID</i> 100184	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$2,618,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Rashidul Haque 602-712-7352	<i>ADOT Number</i> F029101D, F029101C	<i>County</i> Cochise
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> East Willcox TI UP	<i>Eng District</i> SE		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 Bridge 1229 milepost 344.51 to 345.51 (1 mile)			
<i>Description</i> Bridge Rehabilitation.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$583,021	-	-	-	-	-	-	\$583,021
DESIGN	State Match	\$34,979	-	-	-	-	-	-	\$34,979
<i>Total DESIGN</i>		\$618,000	-	-	-	-	-	-	\$618,000
CON	NHPP	-	-	\$1,886,000	-	-	-	-	\$1,886,000
CON	State Match	-	-	\$114,000	-	-	-	-	\$114,000
<i>Total Construction</i>		-	-	\$2,000,000	-	-	-	-	\$2,000,000
<i>Total Programmed</i>		\$618,000	-	\$2,000,000	-	-	-	-	\$2,618,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

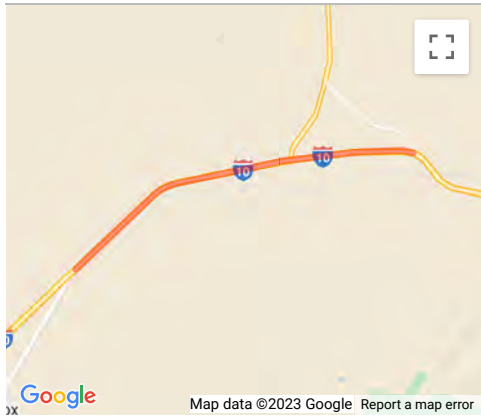
Funding Change(s):
Total project cost decreased from \$5,618,000 to \$2,618,000

ADOT ID 103724
 Lead Agency ADOT
 Project Type Road - Rehabilitation
 Project Name Jct SB 10 to MP 356.49 (W. of Bowie)
 Route I 10
 Project Limits I 10 milepost 345 to 356 (11 mile)
 Description Design and construct pavement preservation

MPO/TIP SEAGO 24-00
 Contact
 Air Quality
 Eng District SE

Local ID
 ADOT Number
 TCM
 Total Cost \$32,927,102
 County Cochise
 Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$1,479,211	-	-	-	-	-	\$1,479,211
DESIGN	State Match	-	\$88,747	-	-	-	-	-	\$88,747
<i>Total DESIGN</i>		-	\$1,567,958	-	-	-	-	-	\$1,567,958
CON	NHPP	-	-	-	\$29,584,216	-	-	-	\$29,584,216
CON	State Match	-	-	-	\$1,774,928	-	-	-	\$1,774,928
<i>Total Construction</i>		-	-	-	\$31,359,144	-	-	-	\$31,359,144
Total Programmed		-	\$1,567,958	-	\$31,359,144	-	-	-	\$32,927,102



Version History

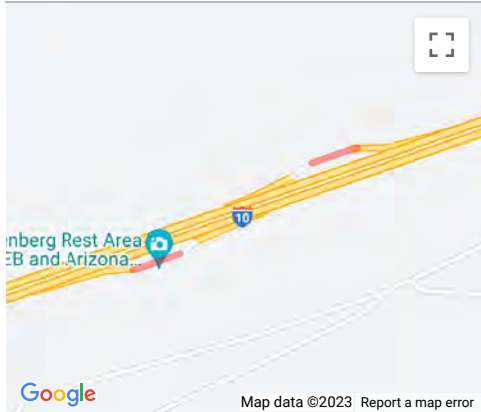
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101677	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$6,600,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Giovanni Nabavi 602-712-7486	<i>ADOT Number</i>	<i>County</i> La Paz
<i>Project Type</i> Rest Area	<i>Air Quality</i> Exempt	<i>TCM</i> No	<i>Construction</i> 2025 start
<i>Project Name</i> Ehrenberg Rest Area	<i>Eng District</i> SW		
<i>Route</i> I 10			
<i>Project Limits</i> Point location on I 10 at Ehrenberg Rest Area			
<i>Description</i> Rehabilitate Rest Area			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$565,800	-	-	-	-	-	\$565,800
DESIGN	State Match	-	\$34,200	-	-	-	-	-	\$34,200
	<i>Total DESIGN</i>	-	\$600,000	-	-	-	-	-	\$600,000
CON	NHPP	-	-	\$5,658,000	-	-	-	-	\$5,658,000
CON	State Match	-	-	\$342,000	-	-	-	-	\$342,000
	<i>Total Construction</i>	-	-	\$6,000,000	-	-	-	-	\$6,000,000
	<i>Total Programmed</i>	-	\$600,000	\$6,000,000	-	-	-	-	\$6,600,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$6,600,000

<i>ADOT ID</i> 103663	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$660,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F060201D, F060201C	<i>County</i> Statewide
<i>Project Type</i> Freight Movement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2024 start</i>
<i>Project Name</i> Tire Anomaly Sensors I-10 I-17 I-19 Rest Areas	<i>Eng District</i> N		
<i>Route</i> I 10			
<i>Project Limits</i> Various Locations, Various Locations, Various Locations			
<i>Description</i> Procure and install tire anomaly sensors at rest areas along I-10, I-17 and I-19			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$56,580	-	-	-	-	-	-	\$56,580
DESIGN	State Match	\$3,420	-	-	-	-	-	-	\$3,420
<i>Total DESIGN</i>		\$60,000	-	-	-	-	-	-	\$60,000
CON	NHPP	-	\$566,040	-	-	-	-	-	\$566,040
CON	State Match	-	\$33,960	-	-	-	-	-	\$33,960
<i>Total Construction</i>		-	\$600,000	-	-	-	-	-	\$600,000
<i>Total Programmed</i>		\$60,000	\$600,000	-	-	-	-	-	\$660,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-16.1	Amendment 2023-2027	Pending	Pending	N/A
24-00	Adoption 2024-2028	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$660,000

<i>ADOT ID</i> 103667	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$2,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Statewide
<i>Project Type</i> Freight Movement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> I-10; Texas Canyon, San Simon & Bouse Wash Rest Areas	<i>Eng District</i> N		
<i>Route</i> I 10			
<i>Project Limits</i> Various Locations			
<i>Description</i> Design truck parking			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Natl Freight Prog	-	\$1,886,000	-	-	-	-	-	\$1,886,000
DESIGN	State Match	-	\$114,000	-	-	-	-	-	\$114,000
	<i>Total DESIGN</i>	-	\$2,000,000	-	-	-	-	-	\$2,000,000
	<i>Total Programmed</i>	-	\$2,000,000	-	-	-	-	-	\$2,000,000

*Various Locations

Version History

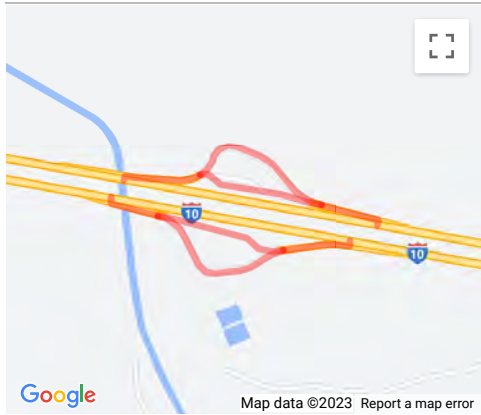
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103702	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,122,001
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> La Paz
<i>Project Type</i> Freight Movement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> Bouse Wash Truck Parking	<i>Eng District</i> SW		
<i>Route</i> I 10			
<i>Project Limits</i> Point location on I 10 at Bouse Wash			
<i>Description</i> Construct truck parking facilities; designed under 103667 MP 52-53			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	Natl Freight Prog	-	-	-	-	\$3,888,695	-	-	\$3,888,695
CON	State Match	-	-	-	-	\$233,306	-	-	\$233,306
	<i>Total Construction</i>	-	-	-	-	\$4,122,001	-	-	\$4,122,001
	Total Programmed	-	-	-	-	\$4,122,001	-	-	\$4,122,001



Version History

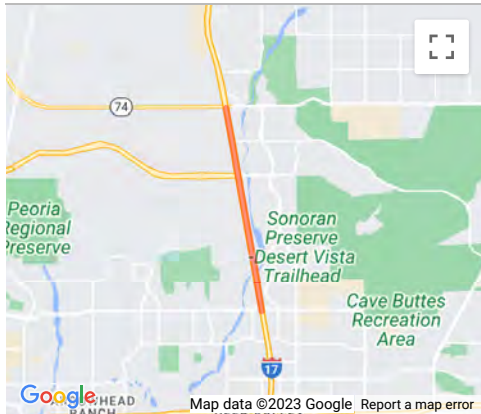
<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 102469	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$16,625,060
<i>Lead Agency</i> ADOT	<i>Contact</i> Sandy Thoms 602-712-7607	<i>ADOT Number</i> F0495	<i>County</i> Maricopa
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Happy Valley Rd - SR 74	<i>Eng District</i> C		
<i>Route</i> I 17			
<i>Project Limits</i> I 17 from Happy Valley Rd to SR-74 milepost 218.22 to 224.36 (6.14 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$372,699	-	-	-	-	-	-	\$372,699
DESIGN	State Match	\$22,361	-	-	-	-	-	-	\$22,361
<i>Total DESIGN</i>		\$395,060	-	-	-	-	-	-	\$395,060
CON	NHPP	-	\$15,304,890	-	-	-	-	-	\$15,304,890
CON	State Match	-	\$925,110	-	-	-	-	-	\$925,110
<i>Total Construction</i>		-	\$16,230,000	-	-	-	-	-	\$16,230,000
<i>Total Programmed</i>		\$395,060	\$16,230,000	-	-	-	-	-	\$16,625,060



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21 Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

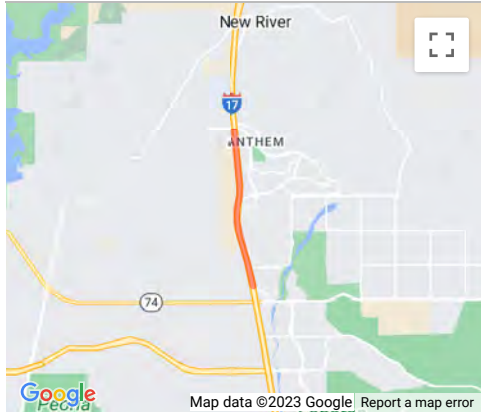
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$12,748,041 to \$16,625,060

<i>ADOT ID</i> 103135	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 3636	<i>Total Cost</i> \$38,180,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Patrick OLeske 602-568-3357	<i>ADOT Number</i> F055401D, F055401C	<i>County</i> Maricopa
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> SR 74 - Anthem Way	<i>Eng District</i> C		
<i>Route</i> I 17			
<i>Project Limits</i> I 17 from SR-74 to Anthem Way milepost 224.39 to 229 (4.61 mile)			
<i>Description</i> Pavement Rehabilitation Design Phase - MAG TIP: DOT23-211			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Local Gov	\$49,808	-	-	-	-	-	-	\$49,808
DESIGN	NHPP	\$830,192	-	-	-	-	-	-	\$830,192
	<i>Total DESIGN</i>	\$880,000	-	-	-	-	-	-	\$880,000
CON	NHPP	-	-	\$35,188,820	-	-	-	-	\$35,188,820
CON	State Match	-	-	\$2,111,180	-	-	-	-	\$2,111,180
	<i>Total Construction</i>	-	-	\$37,300,000	-	-	-	-	\$37,300,000
	<i>Total Programmed</i>	\$880,000	-	\$37,300,000	-	-	-	-	\$38,180,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-13.1	Amendment 2023-2027	12/02/2022	12/2/2022	N/A	N/A
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

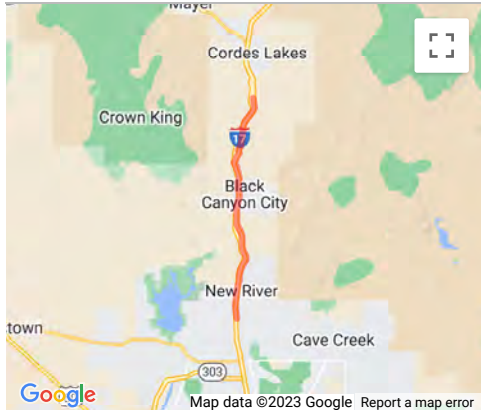
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$32,380,000 to \$38,180,000

<i>ADOT ID</i> 100832	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 45445	<i>Total Cost</i> \$502,727,689
<i>Lead Agency</i> ADOT	<i>Contact</i> Annette Riley 602-712-4241	<i>ADOT Number</i> H680001L, H680001D, H680001C, 100724, 28915	<i>County</i> Maricopa
<i>Project Type</i> Road - Add Capacity/Widening	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction2021 start</i>
<i>Project Name</i> 17: Anthem Way-Yavapai County Line, SB - see also 100724	<i>Eng District</i> C		
<i>Route</i> I 17			
<i>Project Limits</i> I 17 from Anthem Way TI to Cordes Junction milepost 229 to 256 (27 mile)			
<i>Description</i> Study/study roadway widening, design, Construction			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$14,886,792	-	-	-	-	-	-	\$14,886,792
DESIGN	RARF 100%	\$180,000	-	-	-	-	-	-	\$180,000
DESIGN	State Match	\$-6,792	-	-	-	-	-	-	\$-6,792
	<i>Total DESIGN</i>	\$15,060,000	-	-	-	-	-	-	\$15,060,000
ROW	NHPP	\$113,208	-	-	-	-	-	-	\$113,208
ROW	State Match	\$6,792	-	-	-	-	-	-	\$6,792
	<i>Total Right of Way</i>	\$120,000	-	-	-	-	-	-	\$120,000
CON	INFRA Grant	\$90,000,000	-	-	-	-	-	-	\$90,000,000
CON	NHPP	\$173,303,089	\$33,806,739	-	-	-	-	-	\$207,109,828
CON	State 100%	\$177,694,203	-	-	-	-	-	-	\$177,694,203
CON	State Match	\$5,699,395	\$2,028,262	-	-	-	-	-	\$7,727,657
	<i>Total Construction</i>	\$446,696,687	\$35,835,001	-	-	-	-	-	\$482,531,688
OTHER	Federal Aid	\$1,159,439	-	-	-	-	-	-	\$1,159,439
OTHER	State 100%	\$3,787,000	-	-	-	-	-	-	\$3,787,000
OTHER	State Match	\$69,562	-	-	-	-	-	-	\$69,562
	<i>Total Other</i>	\$5,016,001	-	-	-	-	-	-	\$5,016,001
	<i>Total Programmed</i>	\$466,892,688	\$35,835,001	-	-	-	-	-	\$502,727,689



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
19-14	Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-11	Amendment 2021-2025	02/19/2021	2/19/2021	2/23/2021	N/A
21-19	Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
21-20.1	Amendment 2021-2025	10/19/2021	10/19/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-02	Amendment 2022-2026	10/27/2021	11/10/21	12/02/2021	N/A
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-22.1	Amendment 2022-2026	06/30/2021	6/30/2021	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

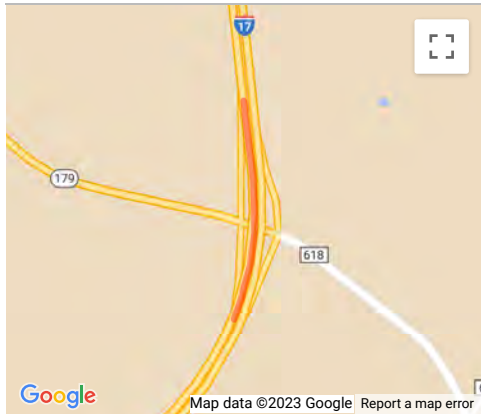
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$502,727,689

<i>ADOT ID</i> 100189	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i> 26216	<i>Total Cost</i> \$2,600,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Sandy Thoms 602-712-7607	<i>ADOT Number</i> F031401L, F031401D, F031401C	<i>County</i> Yavapai
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> SR 179 TI OP SB	<i>Eng District</i> NC		
<i>Route</i> I 17			
<i>Project Limits</i> I 17 Bridge 1061 milepost 298.96 to 299.96 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	NHPP	\$94,340	-	-	-	-	-	-	\$94,340
P/S	State Match	\$5,660	-	-	-	-	-	-	\$5,660
	<i>Total P/S</i>	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	NHPP	-	\$471,700	-	-	-	-	-	\$471,700
DESIGN	State Match	-	\$28,300	-	-	-	-	-	\$28,300
	<i>Total DESIGN</i>	-	\$500,000	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	\$1,886,800	-	-	-	\$1,886,800
CON	State Match	-	-	-	\$113,200	-	-	-	\$113,200
	<i>Total Construction</i>	-	-	-	\$2,000,000	-	-	-	\$2,000,000
	<i>Total Programmed</i>	\$100,000	\$500,000	-	\$2,000,000	-	-	-	\$2,600,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-12	Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

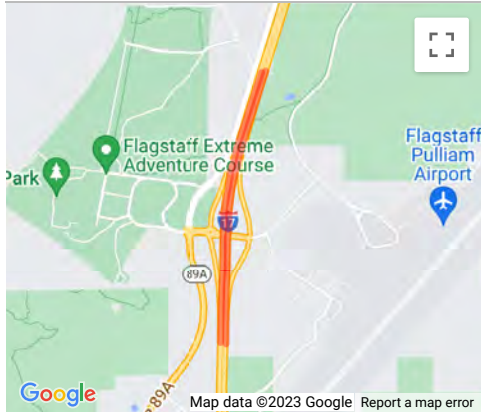
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,600,000

<i>ADOT ID</i>	100188	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$14,134,875
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F036201D, F036201C	<i>County</i>	Coconino
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>		<i>TCM</i>	No	<i>Construction2024 start</i>	
<i>Project Name</i>	Airport Road TI UP	<i>Eng District</i>	NC				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 Bridge 632 milepost 337.3 to 338.3 (1 mile)						
<i>Description</i>	I-17 MP 337.3 to MP 338.3 Bridge Replacement						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$2,439,437	-	-	-	-	-	-	\$2,439,437
DESIGN	State Match	\$95,438	-	-	-	-	-	-	\$95,438
	<i>Total DESIGN</i>	\$2,534,875	-	-	-	-	-	-	\$2,534,875
CON	NHPP	-	\$10,943,440	-	-	-	-	-	\$10,943,440
CON	State Match	-	\$656,560	-	-	-	-	-	\$656,560
	<i>Total Construction</i>	-	\$11,600,000	-	-	-	-	-	\$11,600,000
	<i>Total Programmed</i>	\$2,534,875	\$11,600,000	-	-	-	-	-	\$14,134,875



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	06/20/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1	Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00	Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
22-14	Amendment 2022-2026	02/18/2022	2/18/2022	02/28/2022	N/A
23-00	Adoption 2023-2027	06/02/2022	6/17/2022	10/17/2022	10/17/2022
23-03	Amendment 2023-2027	11/03/2022	12/16/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

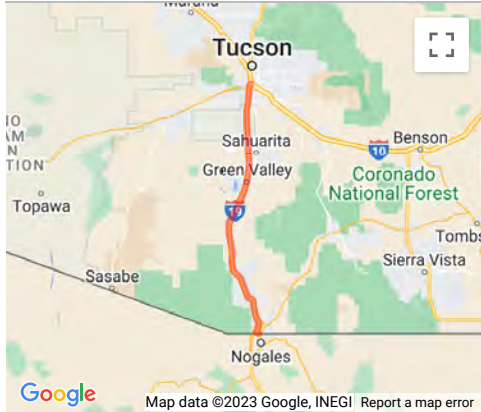
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$12,576,375 to \$14,134,875

<i>ADOT ID</i> 103293	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,255,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F051401D, F051401C	<i>County</i> Santa Cruz
<i>Project Type</i> Intelligent Transportation Systems	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Port of Entry - I-10	<i>Eng District</i> SC		
<i>Route</i> I 19			
<i>Project Limits</i> I 19 from Port of Entry to I-10 milepost 0 to 63 (63 mile)			
<i>Description</i> Install CCTV, DMS and WWD Devices			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$311,322	-	-	-	-	-	-	\$311,322
DESIGN	State Match	\$18,678	-	-	-	-	-	-	\$18,678
	<i>Total DESIGN</i>	\$330,000	-	-	-	-	-	-	\$330,000
CON	NHPP	-	\$3,702,845	-	-	-	-	-	\$3,702,845
CON	State Match	-	\$222,156	-	-	-	-	-	\$222,156
	<i>Total Construction</i>	-	\$3,925,001	-	-	-	-	-	\$3,925,001
	<i>Total Programmed</i>	\$330,000	\$3,925,001	-	-	-	-	-	\$4,255,001



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

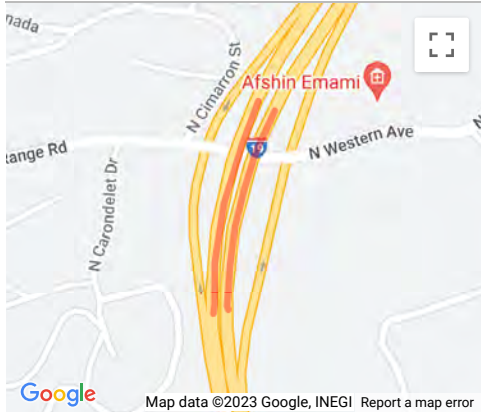
SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$330,000 to \$4,255,001

<i>ADOT ID</i> 100192	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Derek Boland 602-712-6660	<i>ADOT Number</i> 01D, 01C	<i>County</i> Santa Cruz
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> Western Ave TI OP SB/NB	<i>Eng District</i> SC		
<i>Route</i> I 19			
<i>Project Limits</i> I 19 Bridge 1545 milepost 1.17 to 2.17 (1 mile), I 19 Bridge 1546 milepost 1.17 to 2.17 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$471,700	-	-	-	-	-	\$471,700
DESIGN	State Match	-	\$28,300	-	-	-	-	-	\$28,300
<i>Total DESIGN</i>		-	\$500,000	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	\$3,301,900	-	-	-	\$3,301,900
CON	State Match	-	-	-	\$198,100	-	-	-	\$198,100
<i>Total Construction</i>		-	-	-	\$3,500,000	-	-	-	\$3,500,000
<i>Total Programmed</i>		-	\$500,000	-	\$3,500,000	-	-	-	\$4,000,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

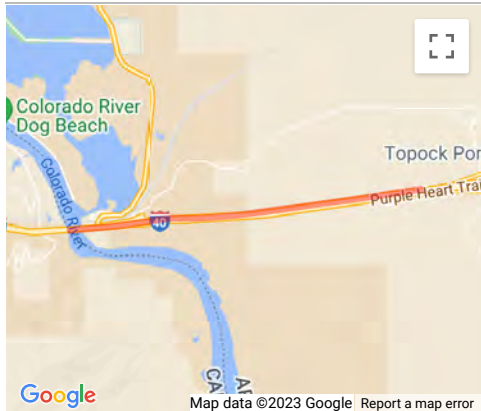
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,000,000

<i>ADOT ID</i> 103130	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$15,087,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Sandy Thoms 602-712-7607	<i>ADOT Number</i> F055701D, F055701C	<i>County</i> Mohave
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> CA Border - Needle Mt. Road.	<i>Eng District</i> SW		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 from California Border to Needle Mt. Rd. milepost 0 to 2.54 (2.54 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$567,000	-	-	-	-	-	-	\$567,000
	<i>Total DESIGN</i>	\$567,000	-	-	-	-	-	-	\$567,000
CON	NHPP	-	-	\$13,698,168	-	-	-	-	\$13,698,168
CON	State Match	-	-	\$821,833	-	-	-	-	\$821,833
	<i>Total Construction</i>	-	-	\$14,520,001	-	-	-	-	\$14,520,001
	<i>Total Programmed</i>	\$567,000	-	\$14,520,001	-	-	-	-	\$15,087,001



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

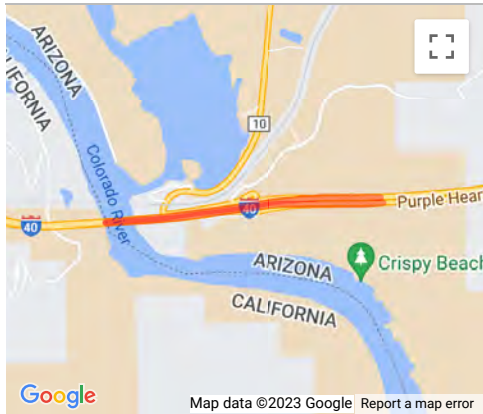
SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$11,896,000 to \$15,087,001

<i>ADOT ID</i>	100194	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$42,400,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Madhav Mundle 602-712-2132	<i>ADOT Number</i>	F008001C, F008001D, F008001L	<i>County</i>	Mohave
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Colorado River Bridge	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 957 milepost .01 to 1.01 (1 mile)						
<i>Description</i>	COLORADO RIVER BRIDGE #957 -Joint Bridge Replacement Project with CALTrans						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$3,537,750	-	-	-	-	-	\$3,537,750
DESIGN	State Match	-	\$212,250	-	-	-	-	-	\$212,250
	<i>Total DESIGN</i>	-	\$3,750,000	-	-	-	-	-	\$3,750,000
CON	NHPP	-	-	-	\$33,962,400	-	-	-	\$33,962,400
CON	State Match	-	-	-	\$2,037,600	-	-	-	\$2,037,600
	<i>Total Construction</i>	-	-	-	\$36,000,000	-	-	-	\$36,000,000
OTHER	NHPP	\$2,500,010	-	-	-	-	-	-	\$2,500,010
OTHER	State Match	\$149,990	-	-	-	-	-	-	\$149,990
	<i>Total Other</i>	\$2,650,000	-	-	-	-	-	-	\$2,650,000
	<i>Total Programmed</i>	\$2,650,000	\$3,750,000	-	\$36,000,000	-	-	-	\$42,400,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
19-17	Amendment 2019-2023	06/04/2019	06/04/2019	7/2/2019	N/A
20-00	Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-13	Amendment 2020-2024	05/18/2020	05/18/2020	5/26/2020	N/A
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

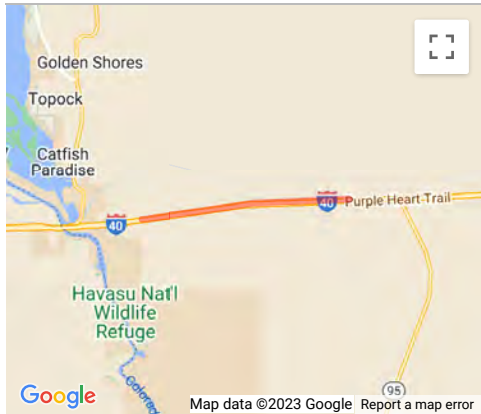
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$42,400,000

<i>ADOT ID</i> 101682	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$28,907,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Bharat Kandel 602-712-8736	<i>ADOT Number</i> F034201D, F034201C	<i>County</i> Mohave
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Needle Mountain TI - Lake Havasu TI	<i>Eng District</i> NW		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 from MP 2.4 to Lake Havasu TI milepost 2.4 to 8.3 (5.9 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$383,964	-	-	-	-	-	-	\$383,964
DESIGN	State Match	\$23,036	-	-	-	-	-	-	\$23,036
<i>Total DESIGN</i>		\$407,000	-	-	-	-	-	-	\$407,000
CON	NHPP	-	\$26,886,900	-	-	-	-	-	\$26,886,900
CON	State Match	-	\$1,613,101	-	-	-	-	-	\$1,613,101
<i>Total Construction</i>		-	\$28,500,001	-	-	-	-	-	\$28,500,001
<i>Total Programmed</i>		\$407,000	\$28,500,001	-	-	-	-	-	\$28,907,001



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-19.1	Amendment 2020-2024	11/24/2020	11/24/2020	N/A	N/A
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

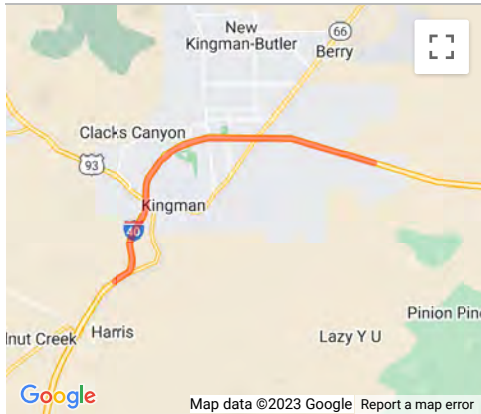
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$16,307,000 to \$28,907,001

<i>ADOT ID</i>	103131	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$44,047,475
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Pedram Shafieian 602-712-8166	<i>ADOT Number</i>	F058501D, F058501C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction2025 start</i>	
<i>Project Name</i>	Holy Moses Wash - Rattlesnake Wash	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Holy Moses Wash to Rattlesnake Wash milepost 46.2 to 56.95 (10.75 mile)						
<i>Description</i>	Road Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$1,859,441	-	-	-	-	-	-	\$1,859,441
DESIGN	State Match	\$111,559	-	-	-	-	-	-	\$111,559
	<i>Total DESIGN</i>	\$1,971,000	-	-	-	-	-	-	\$1,971,000
CON	NHPP	-	-	\$39,694,946	-	-	-	-	\$39,694,946
CON	State Match	-	-	\$2,381,529	-	-	-	-	\$2,381,529
	<i>Total Construction</i>	-	-	\$42,076,475	-	-	-	-	\$42,076,475
	<i>Total Programmed</i>	\$1,971,000	-	\$42,076,475	-	-	-	-	\$44,047,475



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

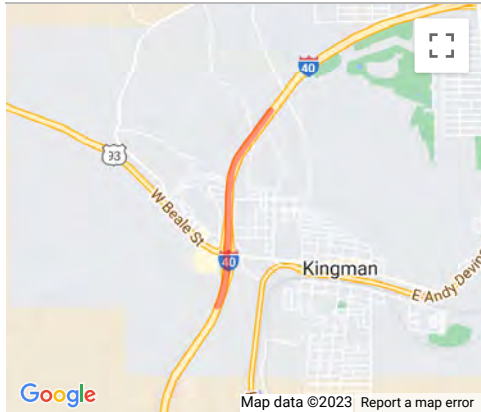
SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$41,382,000 to \$44,047,475

ADOT ID 9031	MPO/TIP WACOG 24-00	Local ID	Total Cost \$178,273,001
Lead Agency ADOT	Contact Rashidul Haque 602-712-7352	ADOT Number H799301D, H799301R, H799301C, H799312C, H799311C, H799301U	County Mohave
Project Type Road - Add Capacity/Widening	Air Quality Exempt	TCM	Construction2024 start
Project Name US-93/I-40 West Kingman TI	Eng District NW		
Route I 40			
Project Limits Interchange on I 40 at I-40 West Kingman and US-93			
Description Right of Way, Design, and Construct TI			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	Natl Freight Prog	\$943,400	-	-	-	-	-	-	\$943,400
UT	State Match	\$56,600	-	-	-	-	-	-	\$56,600
	<i>Total UT</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
DESIGN	NHPP	\$4,717,000	-	-	-	-	-	-	\$4,717,000
DESIGN	Natl Freight Prog	\$3,833,034	-	-	-	-	-	-	\$3,833,034
DESIGN	State Match	\$512,966	-	-	-	-	-	-	\$512,966
	<i>Total DESIGN</i>	\$9,063,000	-	-	-	-	-	-	\$9,063,000
ROW	Natl Freight Prog	\$7,547,200	-	-	-	-	-	-	\$7,547,200
ROW	State Match	\$452,800	-	-	-	-	-	-	\$452,800
	<i>Total Right of Way</i>	\$8,000,000	-	-	-	-	-	-	\$8,000,000
CON	NHPP	-	\$77,824,809	\$73,119,191	-	-	-	-	\$150,944,000
CON	State Match	-	\$4,669,159	\$4,386,842	-	-	-	-	\$9,056,001
	<i>Total Construction</i>	-	\$82,493,968	\$77,506,033	-	-	-	-	\$160,000,001
OTHER	Natl Freight Prog	\$198,030	-	-	-	-	-	-	\$198,030
OTHER	State Match	\$11,970	-	-	-	-	-	-	\$11,970
	<i>Total Other</i>	\$210,000	-	-	-	-	-	-	\$210,000
	Total Programmed	\$18,273,000	\$82,493,968	\$77,506,033	-	-	-	-	\$178,273,001



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-20.1 Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-17.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
22-14.1 Amendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$163,273,000 to \$178,273,001

ADOT ID 103725

Lead Agency ADOT

Project Type Road - Rehabilitation

Project Name I-40, US 93- Silver Spring Road

Route I 40

Project Limits I 40 from US 93 to Silver Spring Rd milepost 71 to 79 (8 mile)

Description Design and construct pavement preservation

MPO/TIP WACOG 24-00

Contact

Air Quality

Eng District NW

Local ID

ADOT

Number

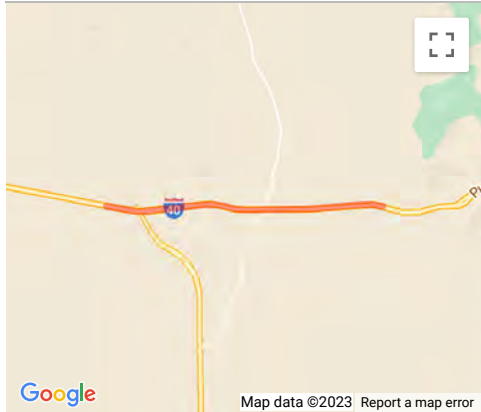
TCM

Total Cost \$17,672,453

County Mohave

Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$793,914	-	-	-	-	-	\$793,914
DESIGN	State Match	-	\$47,632	-	-	-	-	-	\$47,632
<i>Total DESIGN</i>		-	\$841,546	-	-	-	-	-	\$841,546
CON	NHPP	-	-	-	\$15,878,277	-	-	-	\$15,878,277
CON	State Match	-	-	-	\$952,630	-	-	-	\$952,630
<i>Total Construction</i>		-	-	-	\$16,830,907	-	-	-	\$16,830,907
<i>Total Programmed</i>		-	\$841,546	-	\$16,830,907	-	-	-	\$17,672,453



Version History

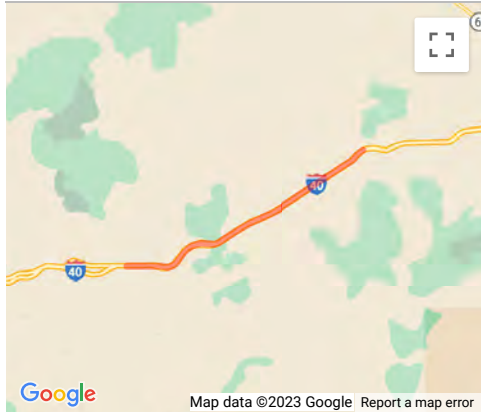
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101681	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$20,531,606
<i>Lead Agency</i> ADOT	<i>Contact</i> Bharat Kandel 602-712-8736	<i>ADOT Number</i> F034301D, F034301C	<i>County</i> Mohave
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Fort Rock - Markham Wash EB	<i>Eng District</i> NW		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 from Fort Rock to Markham Wash milepost 92 to 107.7 (15.7 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$335,850	-	-	-	-	-	-	\$335,850
DESIGN	State Match	\$20,150	-	-	-	-	-	-	\$20,150
<i>Total DESIGN</i>		\$356,000	-	-	-	-	-	-	\$356,000
CON	NHPP	-	\$19,033,666	-	-	-	-	-	\$19,033,666
CON	State Match	-	\$1,141,940	-	-	-	-	-	\$1,141,940
<i>Total Construction</i>		-	\$20,175,606	-	-	-	-	-	\$20,175,606
<i>Total Programmed</i>		\$356,000	\$20,175,606	-	-	-	-	-	\$20,531,606



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

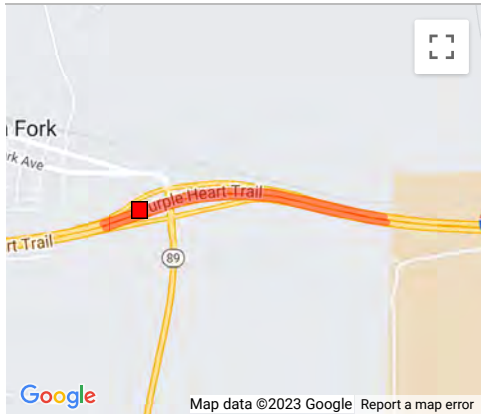
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost decreased from \$24,956,000 to \$20,531,606

<i>ADOT ID</i> 100243	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,040,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Bharat Kandel 602-712-8736	<i>ADOT Number</i> F037101D, F037101C	<i>County</i> Yavapai
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction2024 start</i>
<i>Project Name</i> Ash Fork Creek Bridges	<i>Eng District</i> NW		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 Bridge 1764 milepost 146.15 to 147.15 (1 mile), I 40 Bridge 1765 (147.15 mile), I 40 Bridge 1767 (147.15 mile), I 40 Bridge 6583 (147.25 mile)			
<i>Description</i> Scour Retrofit			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$203,435	-	-	-	-	-	-	\$203,435
DESIGN	State Match	\$12,565	-	-	-	-	-	-	\$12,565
	<i>Total DESIGN</i>	\$216,000	-	-	-	-	-	-	\$216,000
CON	NHPP	-	\$2,664,162	-	-	-	-	-	\$2,664,162
CON	State Match	-	\$159,839	-	-	-	-	-	\$159,839
	<i>Total Construction</i>	-	\$2,824,001	-	-	-	-	-	\$2,824,001
	<i>Total Programmed</i>	\$216,000	\$2,824,001	-	-	-	-	-	\$3,040,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-02.1 Amendment 2021-2025	03/12/2021	4/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

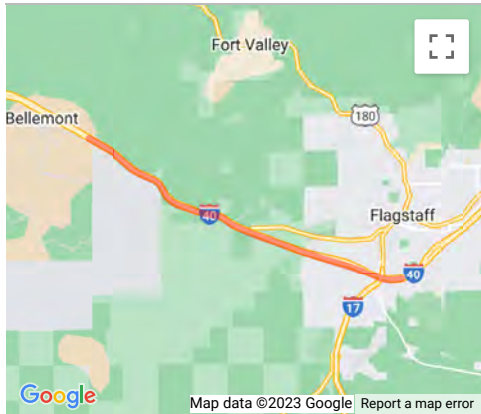
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$2,216,000 to \$3,040,001

<i>ADOT ID</i>	100997	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,665,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F028101D, F028101C, F028101U	<i>County</i>	Coconino
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction2024 start</i>	
<i>Project Name</i>	Transwestern Rd - I-17 TI	<i>Eng District</i>	NC				
<i>Route</i>	I 40						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Variable Speed Limit Signs and Supporting ITS Infrastructure						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	HSIP	\$26,415	-	-	-	-	-	-	\$26,415
UT	State Match	\$1,585	-	-	-	-	-	-	\$1,585
	<i>Total UT</i>	\$28,000	-	-	-	-	-	-	\$28,000
DESIGN	HSIP	\$600,946	-	-	-	-	-	-	\$600,946
DESIGN	State Match	\$36,054	-	-	-	-	-	-	\$36,054
	<i>Total DESIGN</i>	\$637,000	-	-	-	-	-	-	\$637,000
CON	HSIP	-	\$2,830,200	-	-	-	-	-	\$2,830,200
CON	State Match	-	\$169,800	-	-	-	-	-	\$169,800
	<i>Total Construction</i>	-	\$3,000,000	-	-	-	-	-	\$3,000,000
	<i>Total Programmed</i>	\$665,000	\$3,000,000	-	-	-	-	-	\$3,665,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00	Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
20-14	Amendment 2020-2024	06/01/2020	06/19/2020	06/22/2020	N/A
20-18	Amendment 2020-2024	11/20/2020	11/20/2020	11/30/2020	N/A
21-00	Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-13.1	Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00	Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/02/2022	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

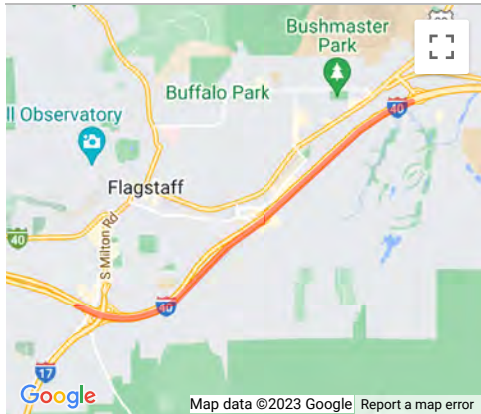
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,665,000

<i>ADOT ID</i> 103298	<i>MPO/TIP</i> FMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,340,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F051601D, F051601C	<i>County</i> Coconino
<i>Project Type</i> Intelligent Transportation Systems	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> I-17 - Country Club Dr	<i>Eng District</i> NC		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 from I-17 to Country Club Dr milepost 195 to 201 (6 mile)			
<i>Description</i> Install Conduit, 288 Strand Fiber, DMS, and CCTV Devices			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$283,020	-	-	-	-	-	-	\$283,020
DESIGN	State Match	\$16,980	-	-	-	-	-	-	\$16,980
	<i>Total DESIGN</i>	\$300,000	-	-	-	-	-	-	\$300,000
CON	NHPP	-	-	\$3,811,336	-	-	-	-	\$3,811,336
CON	State Match	-	-	\$228,665	-	-	-	-	\$228,665
	<i>Total Construction</i>	-	-	\$4,040,001	-	-	-	-	\$4,040,001
	<i>Total Programmed</i>	\$300,000	-	\$4,040,001	-	-	-	-	\$4,340,001



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-17	Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

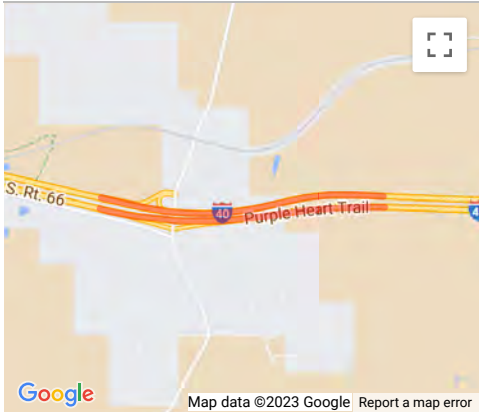
SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$300,000 to \$4,340,001

<i>ADOT ID</i> 100199	<i>MPO/TIP</i> FMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Derek Boland 602-712-6660	<i>ADOT Number</i> 01D, 01C	<i>County</i> Coconino
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2029 start
<i>Project Name</i> Cosnino Rd TI UP	<i>Eng District</i> NC		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 Bridge 1361 milepost 207 to 208 (1 mile)			
<i>Description</i> Bridge Rehabilitation.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match	-	-	-	-	\$28,300	-	-	\$28,300
<i>Total DESIGN</i>		-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$3,773,600	\$3,773,600
CON	State Match	-	-	-	-	-	-	\$226,400	\$226,400
<i>Total Construction</i>		-	-	-	-	-	-	\$4,000,000	\$4,000,000
<i>Total Programmed</i>		-	-	-	-	\$500,000	-	\$4,000,000	\$4,500,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

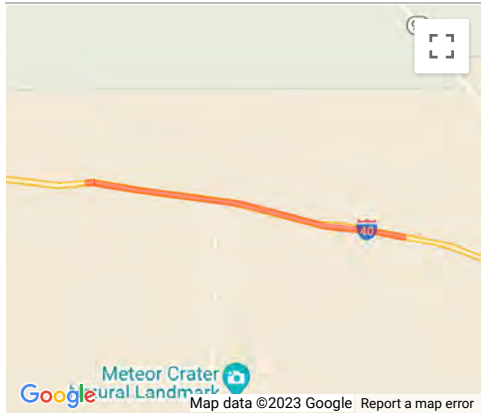
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,500,000

<i>ADOT ID</i> 103132	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$45,655,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Thomas O'Reilly 602-712-2587	<i>ADOT Number</i> F057901D, F057901C	<i>County</i> Coconino
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> Two Guns to Dennison	<i>Eng District</i> NC		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 from Two Guns to Dennison milepost 230 to 239.3 (9.3 mile)			
<i>Description</i> Road Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$415,000	-	-	-	-	-	-	\$415,000
	<i>Total DESIGN</i>	\$415,000	-	-	-	-	-	-	\$415,000
CON	NHPP	-	-	\$42,679,416	-	-	-	-	\$42,679,416
CON	State Match	-	-	\$2,560,584	-	-	-	-	\$2,560,584
	<i>Total Construction</i>	-	-	\$45,240,000	-	-	-	-	\$45,240,000
	<i>Total Programmed</i>	\$415,000	-	\$45,240,000	-	-	-	-	\$45,655,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-16.1	Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

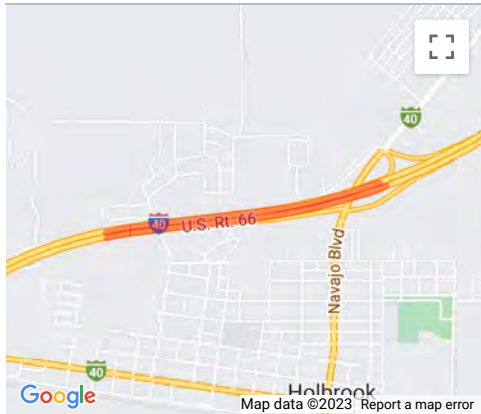
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$45,655,000

<i>ADOT ID</i>	100198	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,410,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F042301D, F042301C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction2025 start</i>	
<i>Project Name</i>	8TH Ave OP EB/WB	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1364 milepost 286 to 287 (1 mile), I 40 Bridge 1365 milepost 286 to 287 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$386,794	-	-	-	-	-	-	\$386,794
DESIGN	State Match	\$23,206	-	-	-	-	-	-	\$23,206
	<i>Total DESIGN</i>	\$410,000	-	-	-	-	-	-	\$410,000
CON	NHPP	-	-	\$1,886,800	-	-	-	-	\$1,886,800
CON	State Match	-	-	\$113,201	-	-	-	-	\$113,201
	<i>Total Construction</i>	-	-	\$2,000,001	-	-	-	-	\$2,000,001
	<i>Total Programmed</i>	\$410,000	-	\$2,000,001	-	-	-	-	\$2,410,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-13 Amendment 2022-2026	01/22/2022	1/22/2022	01/24/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

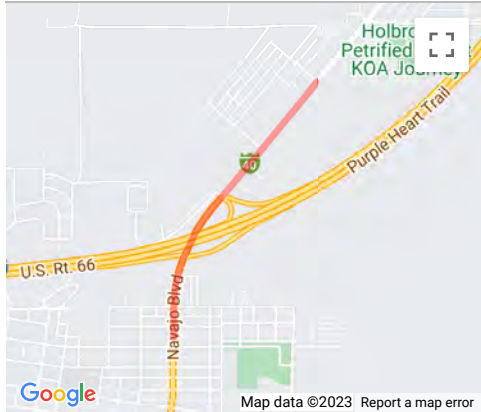
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$2,285,000 to \$2,410,001

<i>ADOT ID</i> 103556	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,331,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Lina Bearat 602-538-5124	<i>ADOT Number</i> F054401D, F054401C	<i>County</i> Navajo
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Crestview Dr - Railroad Tracks	<i>Eng District</i> NE		
<i>Route</i> SR 40 B			
<i>Project Limits</i> SR 40 B from Crestview Dr to Railroad Tracks milepost 287.1 to 288.2 (1.1 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Federal Aid	\$330,050	-	-	-	-	-	-	\$330,050
DESIGN	State Match	\$19,950	-	-	-	-	-	-	\$19,950
	<i>Total DESIGN</i>	\$350,000	-	-	-	-	-	-	\$350,000
CON	Federal Aid	-	\$2,811,083	-	-	-	-	-	\$2,811,083
CON	State Match	-	\$169,917	-	-	-	-	-	\$169,917
	<i>Total Construction</i>	-	\$2,981,000	-	-	-	-	-	\$2,981,000
	<i>Total Programmed</i>	\$350,000	\$2,981,000	-	-	-	-	-	\$3,331,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-12	Amendment 2023-2027	11/18/2022	11/18/2022	11/22/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

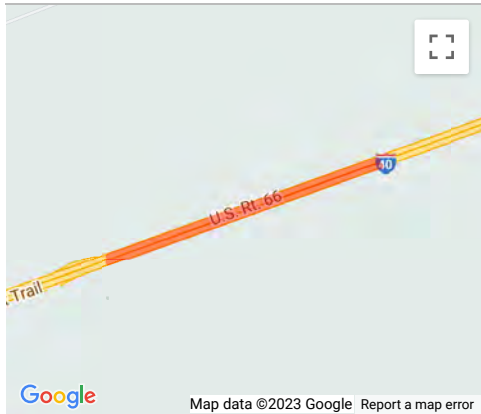
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$3,331,000

<i>ADOT ID</i> 100197	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,475,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Tricia Brown 602-712-7046	<i>ADOT Number</i> F042201D, F042201C	<i>County</i> Apache
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Dead River Bridge EB	<i>Eng District</i> NE		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 Bridge 565 milepost 316 to 317 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$448,115	-	-	-	-	-	-	\$448,115
DESIGN	State Match	\$26,885	-	-	-	-	-	-	\$26,885
	<i>Total DESIGN</i>	\$475,000	-	-	-	-	-	-	\$475,000
CON	NHPP	-	\$3,773,600	-	-	-	-	-	\$3,773,600
CON	State Match	-	\$226,400	-	-	-	-	-	\$226,400
	<i>Total Construction</i>	-	\$4,000,000	-	-	-	-	-	\$4,000,000
	<i>Total Programmed</i>	\$475,000	\$4,000,000	-	-	-	-	-	\$4,475,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

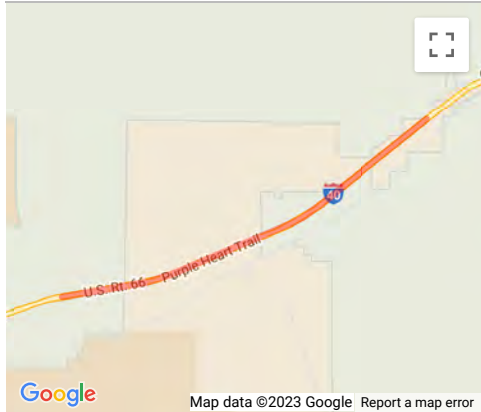
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$3,600,000 to \$4,475,000

<i>ADOT ID</i> 102472	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$40,267,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Tricia Brown 602-712-7046	<i>ADOT Number</i> F049801D, F049801C	<i>County</i> Apache
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Pinta to McCarrell	<i>Eng District</i> NE		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 from Pinta to McCarrell milepost 318.8 to 330.6 (11.8 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$530,909	-	-	-	-	-	-	\$530,909
DESIGN	State Match	\$32,091	-	-	-	-	-	-	\$32,091
	<i>Total DESIGN</i>	\$563,000	-	-	-	-	-	-	\$563,000
CON	NHPP	-	\$37,456,754	-	-	-	-	-	\$37,456,754
CON	State Match	-	\$2,247,247	-	-	-	-	-	\$2,247,247
	<i>Total Construction</i>	-	\$39,704,001	-	-	-	-	-	\$39,704,001
	<i>Total Programmed</i>	\$563,000	\$39,704,001	-	-	-	-	-	\$40,267,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-16 Amendment 2022-2026	04/15/2022	4/15/2022	04/21/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

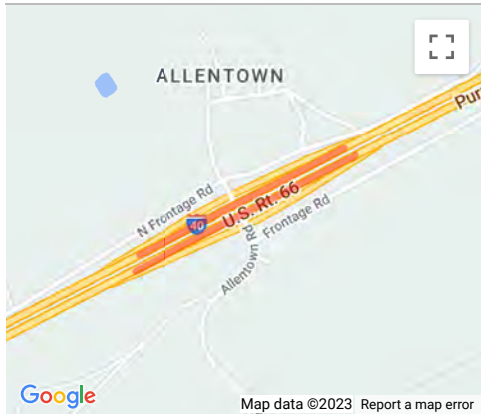
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$24,913,909 to \$40,267,001

<i>ADOT ID</i>	100193	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$13,663,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kirstin Huston 602-712-2164	<i>ADOT Number</i>	F031901D, F031901C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>		<i>TCM</i>		<i>Construction2025 start</i>	
<i>Project Name</i>	Allentown TI UP	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 956 milepost 351 to 352 (1 mile)						
<i>Description</i>	Bridge Reconstruction						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$625,209	-	-	-	-	-	-	\$625,209
DESIGN	State Match	\$37,791	-	-	-	-	-	-	\$37,791
	<i>Total DESIGN</i>	\$663,000	-	-	-	-	-	-	\$663,000
CON	NHPP	-	-	\$12,264,200	-	-	-	-	\$12,264,200
CON	State Match	-	-	\$735,800	-	-	-	-	\$735,800
	<i>Total Construction</i>	-	-	\$13,000,000	-	-	-	-	\$13,000,000
	<i>Total Programmed</i>	\$663,000	-	\$13,000,000	-	-	-	-	\$13,663,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

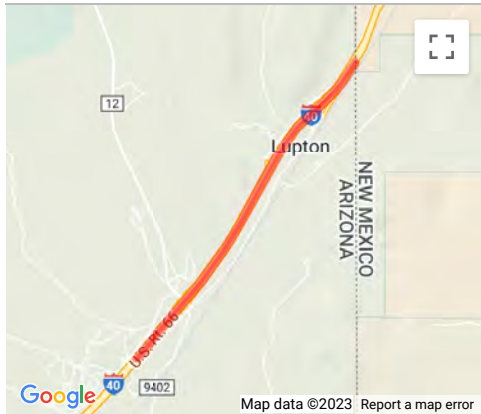
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$3,663,000 to \$13,663,000

<i>ADOT ID</i> 100195	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$16,986,001
<i>Lead Agency</i> ADOT	<i>Contact</i> Pedram Shafieian 602-712-8166	<i>ADOT Number</i> F056601D, F056601C, F056601R	<i>County</i> Apache
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2027</i> start
<i>Project Name</i> Window Rock TI OP EB/WB & Lupton TI OP EB/WB	<i>Eng District</i> NE		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 Bridge 677 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 678 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 680 milepost 359.21 to 360.21 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$1,873,398	-	-	-	-	-	-	\$1,873,398
DESIGN	State Match	\$112,602	-	-	-	-	-	-	\$112,602
<i>Total DESIGN</i>		\$1,986,000	-	-	-	-	-	-	\$1,986,000
CON	NHPP	-	-	-	-	\$14,151,000	-	-	\$14,151,000
CON	State Match	-	-	-	-	\$849,001	-	-	\$849,001
<i>Total Construction</i>		-	-	-	-	\$15,000,001	-	-	\$15,000,001
<i>Total Programmed</i>		\$1,986,000	-	-	-	\$15,000,001	-	-	\$16,986,001



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17	Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$5,486,000 to \$16,986,001

<i>ADOT ID</i> 103584	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$230,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F059401D, F059401C	<i>County</i> Apache
<i>Project Type</i> Port of Entry	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Sanders & Topock Port of Entry	<i>Eng District</i> NE		
<i>Route</i> I 40			
<i>Project Limits</i> Point location on I 40 at Topock POE			
<i>Description</i> Tire Anomaly Sensors			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$28,290	-	-	-	-	-	-	\$28,290
DESIGN	State Match	\$1,710	-	-	-	-	-	-	\$1,710
<i>Total DESIGN</i>		\$30,000	-	-	-	-	-	-	\$30,000
CON	NHPP	-	\$188,680	-	-	-	-	-	\$188,680
CON	State Match	-	\$11,320	-	-	-	-	-	\$11,320
<i>Total Construction</i>		-	\$200,000	-	-	-	-	-	\$200,000
<i>Total Programmed</i>		\$30,000	\$200,000	-	-	-	-	-	\$230,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-14	Amendment 2023-2027	01/20/2023	01/20/2023	01/30/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$30,000 to \$230,000

<i>ADOT ID</i> 103672	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i> \$3,500,001
<i>Lead Agency</i> ADOT	<i>Contact</i> David Benton 602-712-7910	<i>ADOT Number</i> County Navajo
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i> Construction2027 start
<i>Project Name</i> Cemetery Wash EB#1809 & Jackrabbit TIOP EB#849/WB#850	<i>Eng District</i> NE	
<i>Route</i> I 40		
<i>Project Limits</i> I 40 Bridge 1809, I 40 Bridge 849, I 40 Bridge 850		
<i>Description</i> Design and construct bridge preservation project		

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$471,700	-	-	-	-	-	\$471,700
DESIGN	State Match	-	\$28,301	-	-	-	-	-	\$28,301
	<i>Total DESIGN</i>	-	\$500,001	-	-	-	-	-	\$500,001
CON	NHPP	-	-	-	-	\$2,830,200	-	-	\$2,830,200
CON	State Match	-	-	-	-	\$169,800	-	-	\$169,800
	<i>Total Construction</i>	-	-	-	-	\$3,000,000	-	-	\$3,000,000
	<i>Total Programmed</i>	-	\$500,001	-	-	\$3,000,000	-	-	\$3,500,001

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103673	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$11,800,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Navajo
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> E Holbrook TI OP EB#1369 /WB#1370	<i>Eng District</i> NE		
<i>Route</i> I 40			
<i>Project Limits</i> I 40 Bridge 1369, I 40 Bridge 1370			
<i>Description</i> Design and construct bridge preservation project			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$754,720	-	-	-	-	-	\$754,720
DESIGN	State Match	-	\$45,280	-	-	-	-	-	\$45,280
	<i>Total DESIGN</i>	-	\$800,000	-	-	-	-	-	\$800,000
CON	NHPP	-	-	-	-	\$10,377,400	-	-	\$10,377,400
CON	State Match	-	-	-	-	\$622,600	-	-	\$622,600
	<i>Total Construction</i>	-	-	-	-	\$11,000,000	-	-	\$11,000,000
	<i>Total Programmed</i>	-	\$800,000	-	-	\$11,000,000	-	-	\$11,800,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103674
 Lead Agency ADOT
 Project Type Bridge - Rehab
 Project Name Tucker Flat Br EB#336
 Route I 40
 Project Limits I 40 Bridge 336
 Description Design and construct bridge preservation project

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NC

Local ID
 ADOT Number
 TCM
 Total Cost \$4,600,001
 County Coconino
 Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$566,040	-	-	-	-	-	\$566,040
DESIGN	State Match	-	\$33,960	-	-	-	-	-	\$33,960
<i>Total DESIGN</i>		-	\$600,000	-	-	-	-	-	\$600,000
CON	NHPP	-	-	-	-	\$3,773,600	-	-	\$3,773,600
CON	State Match	-	-	-	-	\$226,401	-	-	\$226,401
<i>Total Construction</i>		-	-	-	-	\$4,000,001	-	-	\$4,000,001
Total Programmed		-	\$600,000	-	-	\$4,000,001	-	-	\$4,600,001

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103711

Lead Agency ADOT

Project Type Bicycle and Pedestrian

Project Name Route 66 - West Leg Pedestrian Crossing Improvement (Flagstaff area)

Route I 40

Project Limits Point location on I 40 at Rt 66 West Leg

Description Improve the west leg ped crossing by shortening the crossing length

MPO/TIP FMPO 24-00

Contact

Air Quality

Eng District NC

Local ID

ADOT

Number

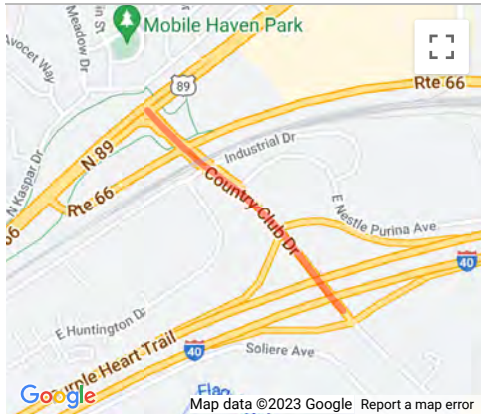
TCM

Total Cost \$1,050,000

County Coconino

Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
	<i>Total DESIGN</i>	-	\$250,000	-	-	-	-	-	\$250,000
CON	CRP Flex (ADOT only)	-	-	-	\$754,400	-	-	-	\$754,400
CON	State Match	-	-	-	\$45,600	-	-	-	\$45,600
	<i>Total Construction</i>	-	-	-	\$800,000	-	-	-	\$800,000
	Total Programmed	-	\$250,000	-	\$800,000	-	-	-	\$1,050,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103722
 Lead Agency ADOT
 Project Type Bridge - Rehab
 Project Name Perkins Valley TI UP#1776
 Route I 40
 Project Limits I 40 Bridge 1776
 Description Design and construct bridge preservation

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NE

Local ID
 ADOT Number
 TCM
 Total Cost \$15,894,400
 County Navajo
 Construction 2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	\$754,720	-	-	-	-	-	-	\$754,720
DESIGN	State Match	\$45,280	-	-	-	-	-	-	\$45,280
	<i>Total DESIGN</i>	\$800,000	-	-	-	-	-	-	\$800,000
CON	Bridge FP	-	-	\$7,547,200	-	-	-	-	\$7,547,200
CON	State Match	-	-	\$7,547,200	-	-	-	-	\$7,547,200
	<i>Total Construction</i>	-	-	\$15,094,400	-	-	-	-	\$15,094,400
	Total Programmed	\$800,000	-	\$15,094,400	-	-	-	-	\$15,894,400

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-15 Amendment 2023-2027	02/01/2023	Pending	Pending	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

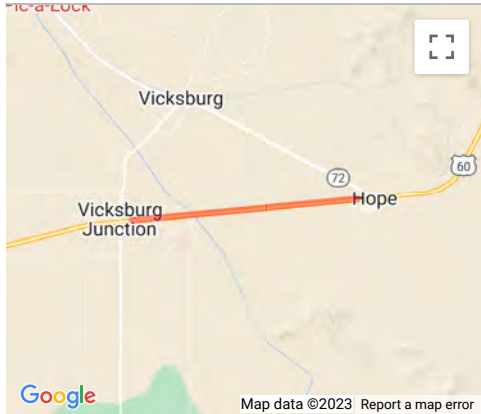
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
 Total project cost stays the same \$15,894,400

<i>ADOT ID</i> 102473	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$7,056,199
<i>Lead Agency</i> ADOT	<i>Contact</i> Thomas O'Reilly 602-712-2587	<i>ADOT Number</i> F050301D, F050301C	<i>County</i> La Paz
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2024 start</i>
<i>Project Name</i> E. of Vicksburg Rd to Jct SR 72	<i>Eng District</i> SW		
<i>Route</i> US 60			
<i>Project Limits</i> US 60 from E of Vicksburg Rd to Jct SR 72 milepost 46 to 49.6 (3.6 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$241,595	-	-	-	-	-	-	\$241,595
DESIGN	State Match	\$14,604	-	-	-	-	-	-	\$14,604
	<i>Total DESIGN</i>	\$256,199	-	-	-	-	-	-	\$256,199
CON	STBGP Flex (ADOT only)	-	\$6,412,400	-	-	-	-	-	\$6,412,400
CON	State Match	-	\$387,600	-	-	-	-	-	\$387,600
	<i>Total Construction</i>	-	\$6,800,000	-	-	-	-	-	\$6,800,000
	<i>Total Programmed</i>	\$256,199	\$6,800,000	-	-	-	-	-	\$7,056,199



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021
22-17.1	Amendment 2022-2026	05/20/2022	5/20/2022	N/A
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending

Current Change Reason

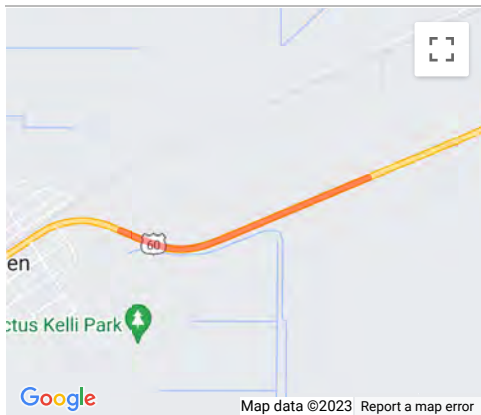
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$5,560,162 to \$7,056,199

ADOT ID 100202	MPO/TIP WACOG 24-00	Local ID	Total Cost \$19,587,000
Lead Agency ADOT	Contact Tricia Brown 602-712-7046	ADOT Number F029701L, F029701D, F029701C, F029701R	County La Paz
Project Type Bridge - Replace	Air Quality Exempt	TCM	Construction2024 start
Project Name Centennial Wash Bridge	Eng District NW		
Route US 60			
Project Limits US 60 Bridge 117 milepost 62 to 63 (1 mile)			
Description Bridge Replacement			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	STBGP Flex (ADOT only)	\$113,160	-	-	-	-	-	-	\$113,160
P/S	State Match	\$6,840	-	-	-	-	-	-	\$6,840
	<i>Total P/S</i>	\$120,000	-	-	-	-	-	-	\$120,000
DESIGN	STBGP Flex (ADOT only)	\$1,163,662	-	-	-	-	-	-	\$1,163,662
DESIGN	State Match	\$70,338	-	-	-	-	-	-	\$70,338
	<i>Total DESIGN</i>	\$1,234,000	-	-	-	-	-	-	\$1,234,000
ROW	STBGP Flex (ADOT only)	\$266,869	-	-	-	-	-	-	\$266,869
ROW	State Match	\$16,131	-	-	-	-	-	-	\$16,131
	<i>Total Right of Way</i>	\$283,000	-	-	-	-	-	-	\$283,000
CON	STBGP Flex (ADOT only)	-	\$16,926,850	-	-	-	-	-	\$16,926,850
CON	State Match	-	\$1,023,150	-	-	-	-	-	\$1,023,150
	<i>Total Construction</i>	-	\$17,950,000	-	-	-	-	-	\$17,950,000
	Total Programmed	\$1,637,000	\$17,950,000	-	-	-	-	-	\$19,587,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-14.3 Amendment 2023-2027	01/20/2023	01/20/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

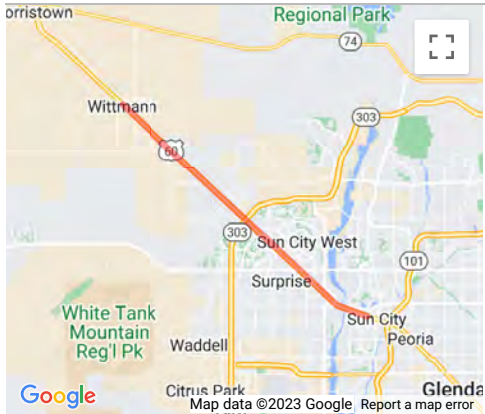
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$12,187,000 to \$19,587,000

<i>ADOT ID</i> 102351	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Jane Gauger 602-712-4052	<i>ADOT Number</i> F039001D, F039001X	<i>County</i> Maricopa
<i>Project Type</i> Rail - Protective Devices	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> 103rd Ave - Center St	<i>Eng District</i> C		
<i>Route</i> US 60			
<i>Project Limits</i> US 60 from 103rd Ave to Center St milepost 130 to 149 (19 mile)			
<i>Description</i> Railroad Safety Upgrades at 6 BNSF Railway Crossings. Six Location on US 60 & 103rd Ave; US 60 & 107 Ave; US 60 & 111th Ave; US 60 & Greenway Rd; US 60 & 163rd Ave, and US 60 & Center St.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Rail/Hwy Xing	\$148,500	-	-	-	-	-	-	\$148,500
DESIGN	State Match	\$16,500	-	-	-	-	-	-	\$16,500
	<i>Total DESIGN</i>	\$165,000	-	-	-	-	-	-	\$165,000
OTHER	Rail/Hwy Xing	\$751,500	\$500,000	-	-	-	-	-	\$1,251,500
OTHER	State Match	\$83,500	-	-	-	-	-	-	\$83,500
	<i>Total Other</i>	\$835,000	\$500,000	-	-	-	-	-	\$1,335,000
	<i>Total Programmed</i>	\$1,000,000	\$500,000	-	-	-	-	-	\$1,500,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-13	Amendment 2021-2025	04/16/2021	4/16/2021	04/20/2021	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$1,000,000 to \$1,500,000

ADOT ID 103682
 Lead Agency ADOT
 Project Type Bridge - Rehab
 Project Name 85th Ave- I 10
 Route US 60
 Project Limits US 60 from 85th Ave to I-10 milepost 150 to 160 (10 mile)
 Description Design and construct pavement preservation

MPO/TIP MAG 24-00
 Contact
 Air Quality
 Eng District C

Local ID
 ADOT Number
 TCM
 Total Cost \$30,200,000
 County Maricopa
 Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$1,320,200	-	-	-	-	-	\$1,320,200
DESIGN	State Match	-	\$79,800	-	-	-	-	-	\$79,800
<i>Total DESIGN</i>		-	\$1,400,000	-	-	-	-	-	\$1,400,000
CON	NHPP	-	-	-	-	\$27,158,400	-	-	\$27,158,400
CON	State Match	-	-	-	-	\$1,641,600	-	-	\$1,641,600
<i>Total Construction</i>		-	-	-	-	\$28,800,000	-	-	\$28,800,000
Total Programmed		-	\$1,400,000	-	-	\$28,800,000	-	-	\$30,200,000



Version History

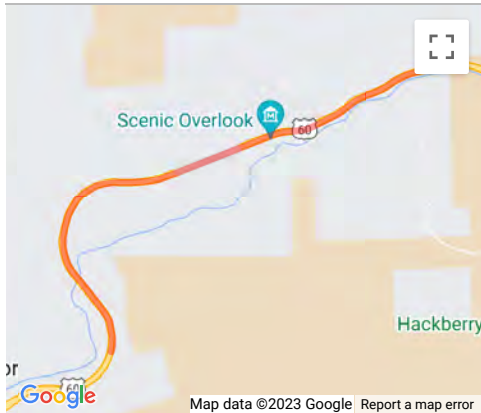
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 100975	<i>MPO/TIP</i> CAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$62,349,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Tafwachi Katapa 602-712-7614	<i>ADOT Number</i> H856601D, H856601C	<i>County</i> Gila
<i>Project Type</i> Bridge - Replace	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2023 start
<i>Project Name</i> Queen Creek BR, STR	<i>Eng District</i> SE		
<i>Route</i> US 60			
<i>Project Limits</i> US 60 Bridge 406 milepost 227.7 to 228.7 (1 mile)			
<i>Description</i> Construct Bridge Replacement.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$2,215,107	-	-	-	-	-	-	\$2,215,107
DESIGN	State Match	\$133,893	-	-	-	-	-	-	\$133,893
	<i>Total DESIGN</i>	\$2,349,000	-	-	-	-	-	-	\$2,349,000
CON	NHPP	\$37,720,000	\$18,860,000	-	-	-	-	-	\$56,580,000
CON	State Match	\$2,280,000	\$1,140,000	-	-	-	-	-	\$3,420,000
	<i>Total Construction</i>	\$40,000,000	\$20,000,000	-	-	-	-	-	\$60,000,000
	<i>Total Programmed</i>	\$42,349,000	\$20,000,000	-	-	-	-	-	\$62,349,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
20-18 Amendment 2020-2024	11/20/2020	11/20/202	11/30/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
22-20.1 Amendment 2022-2026	06/26/2022	6/26/2022	N/A	N/A
23-00 Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-14 Amendment 2023-2027	01/20/2023	1/20/2023	01/30/2023	N/A
23-15.4 Amendment 2023-2027	01/24/2023	1/27/023	N/A	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

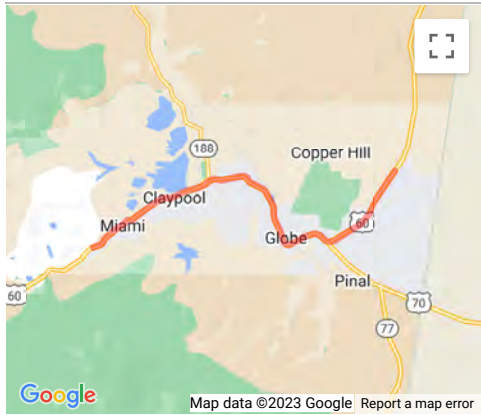
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$62,349,000

ADOT ID 103703
 Lead Agency ADOT
 Project Type Freight Movement
 Project Name US 60, MP 243-255 passing/deceleration/turn lane
 Route US 60
 Project Limits US 60 from MP 243 to MP 255 milepost 243 to 255 (12 mile)
 Description Design and construct passing/deceleration/turn lane

MPO/TIP	CAG 24-00	Local ID	Total Cost	\$7,850,000
Contact		ADOT Number	County	Gila
Air Quality		TCM	Construction	2027 start
Eng District	NE			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	Natl Freight Prog	-	-	-	-	\$7,402,550	-	-	\$7,402,550
CON	State Match	-	-	-	-	\$447,450	-	-	\$447,450
<i>Total Construction</i>		-	-	-	-	\$7,850,000	-	-	\$7,850,000
Total Programmed		-	-	-	-	\$7,850,000	-	-	\$7,850,000



Version History

TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

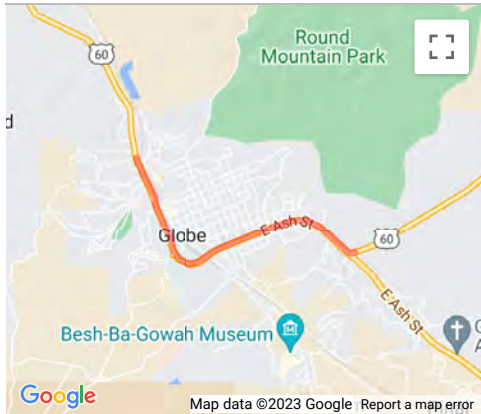
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103679
 Lead Agency ADOT
 Project Type Road - Rehabilitation
 Project Name W Santee St to US 70 Pavement Preservation
 Route US 60
 Project Limits US 60 from W Santee St to US 70 milepost 250 to 252 (2 mile)
 Description Design and construct pavement preservation

MPO/TIP	CAG 24-00	Local ID	Total Cost	\$11,525,192
Contact		ADOT Number	County	Gila
Air Quality		TCM	Construction	2026 start
Eng District	SE			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$517,536	-	-	-	-	-	\$517,536
DESIGN	State Match	-	\$31,283	-	-	-	-	-	\$31,283
	<i>Total DESIGN</i>	-	\$548,819	-	-	-	-	-	\$548,819
CON	STBGP Flex (ADOT only)	-	-	-	\$10,350,719	-	-	-	\$10,350,719
CON	State Match	-	-	-	\$625,654	-	-	-	\$625,654
	<i>Total Construction</i>	-	-	-	\$10,976,373	-	-	-	\$10,976,373
	Total Programmed	-	\$548,819	-	\$10,976,373	-	-	-	\$11,525,192



Version History

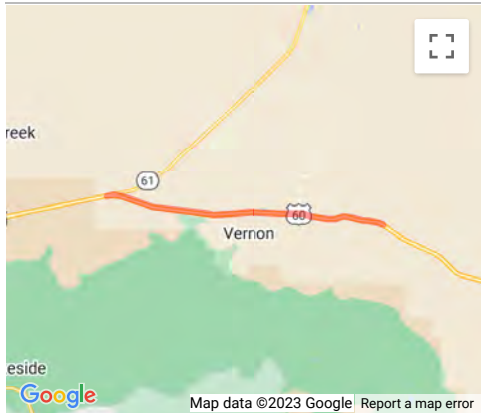
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103133	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$18,792,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Wesley Scatena 602-712-8555	<i>ADOT Number</i> F059801D, F059801C	<i>County</i> Apache
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> SR 61 - Wildcat Creek	<i>Eng District</i> NE		
<i>Route</i> US 60			
<i>Project Limits</i> US 60 from Jct SR 61 to Wildcat Creek milepost 352.8 to 369.2 (16.4 mile)			
<i>Description</i> Pavement preservation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$400,000	-	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	\$400,000	-	-	-	-	-	-	\$400,000
CON	STBGP Flex (ADOT only)	-	-	\$17,343,656	-	-	-	-	\$17,343,656
CON	State Match	-	-	\$1,048,344	-	-	-	-	\$1,048,344
	<i>Total Construction</i>	-	-	\$18,392,000	-	-	-	-	\$18,392,000
	<i>Total Programmed</i>	\$400,000	-	\$18,392,000	-	-	-	-	\$18,792,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs

Funding Change(s):

Total project cost stays the same \$18,792,000

ADOT ID 103707

Lead Agency ADOT

Project Type Safety - Other

Project Name US 60, Mill Ave to L101 LED lighting upgrade

Route US 60

Project Limits US 60 from Mill Ave to L101

Description Provide material, equipment and labor to remove the existing HPS (High Pressure Sodium) lights and install LED (Light Emitting Diode). 4 locations.

MPO/TIP MAG 24-00

Contact

Air Quality

Eng District C

Local ID

ADOT

Number

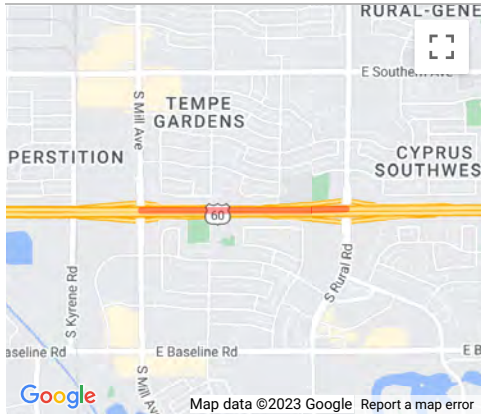
TCM

Total Cost \$1,000,000

County Maricopa

Construction2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
<i>Total DESIGN</i>		-	\$250,000	-	-	-	-	-	\$250,000
CON	CRP Flex (ADOT only)	-	-	\$707,250	-	-	-	-	\$707,250
CON	State Match	-	-	\$42,750	-	-	-	-	\$42,750
<i>Total Construction</i>		-	-	\$750,000	-	-	-	-	\$750,000
Total Programmed		-	\$250,000	\$750,000	-	-	-	-	\$1,000,000



Version History

TIP Document

24-00 Adoption 2024-2028

MPO Approval State Approval FHWA Approval FTA Approval

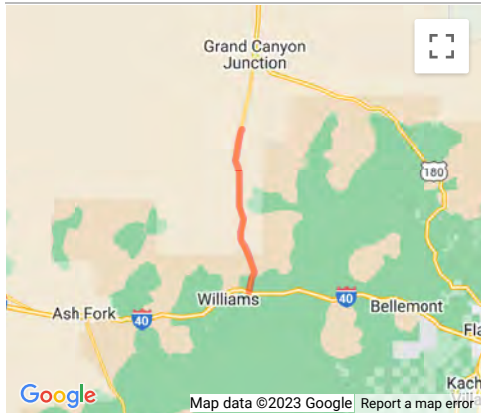
Pending Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103128	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$46,946,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Vivian Li 602-712-8708	<i>ADOT Number</i> F057801D, F057801C	<i>County</i> Coconino
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> I 40 - Pipeline Rd	<i>Eng District</i> NC		
<i>Route</i> SR 64			
<i>Project Limits</i> SR 64 from I-40 to Pipeline Rd milepost 185.18 to 205 (19.82 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$499,000	-	-	-	-	-	-	\$499,000
	<i>Total DESIGN</i>	\$499,000	-	-	-	-	-	-	\$499,000
CON	STBGP Flex (ADOT only)	-	-	-	\$43,799,521	-	-	-	\$43,799,521
CON	State Match	-	-	-	\$2,647,479	-	-	-	\$2,647,479
	<i>Total Construction</i>	-	-	-	\$46,447,000	-	-	-	\$46,447,000
	<i>Total Programmed</i>	\$499,000	-	-	\$46,447,000	-	-	-	\$46,946,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-13.1	Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below, Project phase(s) moved to later year(s) due to fiscal constraint

Funding Change(s):

Total project cost increased from \$32,399,000 to \$46,946,000

ADOT ID 103716

Lead Agency ADOT

Project Type Bicycle and Pedestrian

Project Name SR 68 Pedestrian Safety Improvements Option B (MP 18-27)

Route SR 68

Project Limits SR 68 from MP 18 to MP 27 milepost 18 to 27 (9 mile)

Description Install sidewalks along the south side of US 60 (approximately 1.35 miles); Provide roadway lighting.

MPO/TIP WACOG 24-00

Contact

Air Quality

Eng District NW

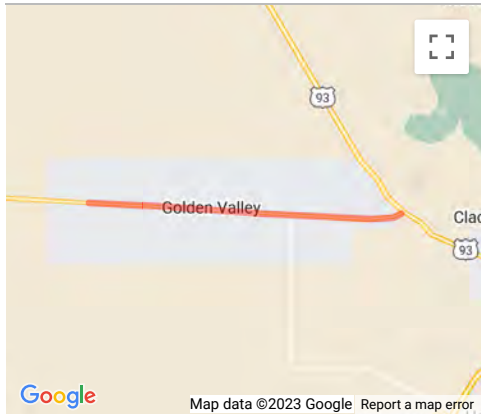
Local ID
ADOT
Number
TCM

Total Cost \$4,550,000

County Mohave

Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	-	\$518,650	-	-	-	-	\$518,650
DESIGN	State Match	-	-	\$31,350	-	-	-	-	\$31,350
	<i>Total DESIGN</i>	-	-	\$550,000	-	-	-	-	\$550,000
CON	CRP Flex (ADOT only)	-	-	-	-	\$3,772,000	-	-	\$3,772,000
CON	State Match	-	-	-	-	\$228,000	-	-	\$228,000
	<i>Total Construction</i>	-	-	-	-	\$4,000,000	-	-	\$4,000,000
	Total Programmed	-	-	\$550,000	-	\$4,000,000	-	-	\$4,550,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

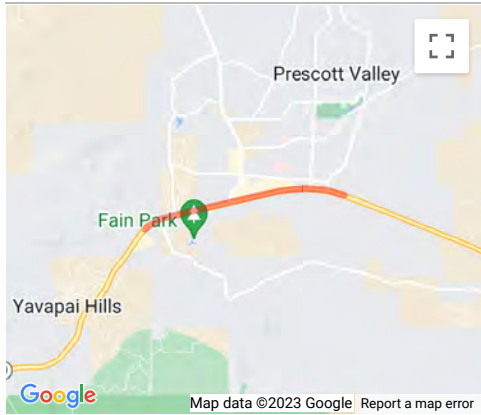
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103704
Lead Agency ADOT
Project Type Freight Movement
Project Name SR 69 ITS improvements & raised median
Route SR 69
Project Limits SR 69 from MP 287 to MP 290 milepost 287 to 290 (3 mile)
Description Design and construct Intelligent Transportation System improvements and raised median

MPO/TIP CYMPO 24-00
Contact
Air Quality
Eng District NW
Local ID
ADOT Number
TCM
Total Cost \$3,900,000
County Yavapai
Construction 2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	STBGP Pop 50K-200K	-	-	-	-	\$3,677,700	-	-	\$3,677,700
CON	State Match	-	-	-	-	\$222,300	-	-	\$222,300
<i>Total Construction</i>		-	-	-	-	\$3,900,000	-	-	\$3,900,000
<i>Total Programmed</i>		-	-	-	-	\$3,900,000	-	-	\$3,900,000



Version History

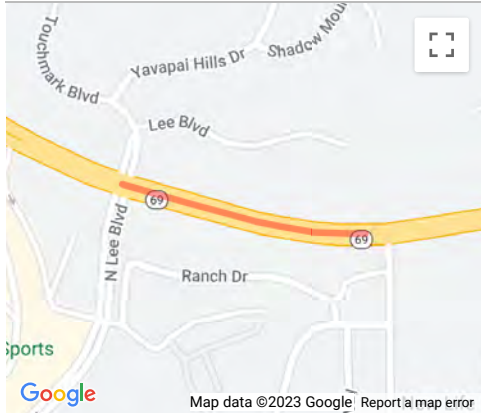
<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103633	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,573,501
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Yavapai
<i>Project Type</i> Safety - Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> SR 69, Lee Blvd to 0.6 miles east of Walker Rd	<i>Eng District</i> NW		
<i>Route</i> SR 69			
<i>Project Limits</i> SR 69 from Lee Blvd to 0.6 miles east of Walker Rd			
<i>Description</i> extend existing EB acceleration lane from Cosco (approx. 2,050 feet of median)			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$390,286	-	-	-	-	-	\$390,286
DESIGN	State Match	-	\$23,591	-	-	-	-	-	\$23,591
	<i>Total DESIGN</i>	-	\$413,877	-	-	-	-	-	\$413,877
CON	HSIP	-	-	\$1,093,525	-	-	-	-	\$1,093,525
CON	State Match	-	-	\$66,099	-	-	-	-	\$66,099
	<i>Total Construction</i>	-	-	\$1,159,624	-	-	-	-	\$1,159,624
	<i>Total Programmed</i>	-	\$413,877	\$1,159,624	-	-	-	-	\$1,573,501



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

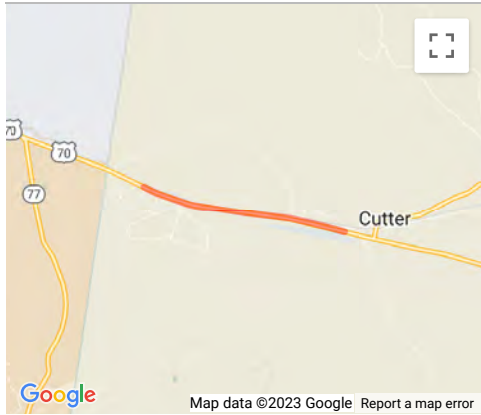
SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103646
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name US 70, MP 256.6 to MP 259.4
 Route US 70
 Project Limits US 70 from MP 256.6 to MP 259.4 milepost 256.6 to 259.4 (2.8 mile)
 Description Roadway Lighting

MPO/TIP CAG 24-00
 Contact
 Air Quality
 Eng District SE

Local ID
 ADOT Number
 TCM
 Total Cost \$3,498,558
 County Gila
 Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$376,252	-	-	-	-	-	\$376,252
	<i>Total DESIGN</i>	-	\$376,252	-	-	-	-	-	\$376,252
CON	Vul User Safety	-	-	-	-	\$3,122,306	-	-	\$3,122,306
	<i>Total Construction</i>	-	-	-	-	\$3,122,306	-	-	\$3,122,306
	Total Programmed	-	\$376,252	-	-	\$3,122,306	-	-	\$3,498,558



Version History

TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103715

Lead Agency ADOT

Project Type Bicycle and Pedestrian

Project Name US 70 Pedestrian Safety Improvements

Route US 70

Project Limits US 70 from MP 257 to MP 259 milepost 257 to 259 (2 mile)

Description Widen shoulders; Provide roadway lighting

MPO/TIP CAG 24-00

Contact

Air Quality

Eng District SE

Local ID

ADOT

Number

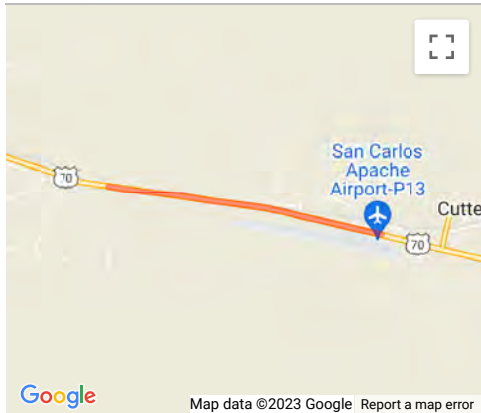
TCM

Total Cost \$3,100,000

County Gila

Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$471,500	-	-	-	-	-	\$471,500
DESIGN	State Match	-	\$28,500	-	-	-	-	-	\$28,500
	<i>Total DESIGN</i>	-	\$500,000	-	-	-	-	-	\$500,000
CON	CRP Flex (ADOT only)	-	-	-	\$2,451,800	-	-	-	\$2,451,800
CON	State Match	-	-	-	\$148,200	-	-	-	\$148,200
	<i>Total Construction</i>	-	-	-	\$2,600,000	-	-	-	\$2,600,000
	Total Programmed	-	\$500,000	-	\$2,600,000	-	-	-	\$3,100,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

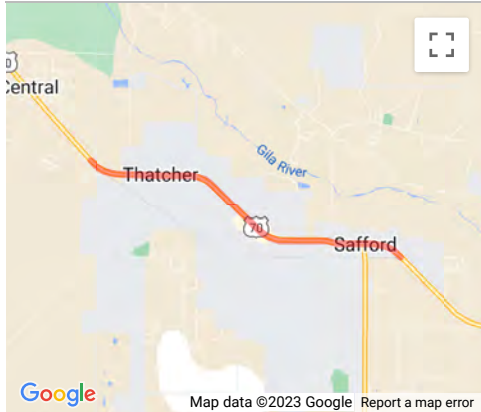
SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103723
 Lead Agency ADOT
 Project Type Road - Rehabilitation
 Project Name US 70, Reay Ln to 8th Street
 Route US 70
 Project Limits US 70 from Reay Ln to 8th St milepost 335 to 340 (5 mile)
 Description Design and construct pavement preservation

MPO/TIP SEAGO 24-00
 Contact
 Air Quality
 Eng District SE

Local ID
 ADOT Number
 TCM
 Total Cost \$18,152,386
 County Graham
 Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Pop 5K-49.9K	-	\$815,128	-	-	-	-	-	\$815,128
DESIGN	State Match	-	\$49,271	-	-	-	-	-	\$49,271
<i>Total DESIGN</i>		-	\$864,399	-	-	-	-	-	\$864,399
CON	STBGP Pop 5K-49.9K	-	-	-	\$16,302,571	-	-	-	\$16,302,571
CON	State Match	-	-	-	\$985,416	-	-	-	\$985,416
<i>Total Construction</i>		-	-	-	\$17,287,987	-	-	-	\$17,287,987
<i>Total Programmed</i>		-	\$864,399	-	\$17,287,987	-	-	-	\$18,152,386



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103696	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$222,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Graham
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Signal upgrade	<i>Eng District</i>	SE			
<i>Route</i>	US 70					
<i>Project Limits</i>	Not Location Specific					
<i>Description</i>	US 70 Detection Install					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$222,000	-	-	-	-	-	\$222,000
	<i>Total Other</i>	-	\$222,000	-	-	-	-	-	\$222,000
	Total Programmed	-	\$222,000	-	-	-	-	-	\$222,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i> 103697	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$161,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Graham
<i>Project Type</i> Signal/Signs	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> Signal Cabinet Upgrade	<i>Eng District</i> SE		
<i>Route</i> US 70			
<i>Project Limits</i> Not Location Specific, Not Location Specific			
<i>Description</i> Upgrade signal cabinets on US 70 and US 191			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$161,000	-	-	-	-	-	\$161,000
	<i>Total Other</i>	-	\$161,000	-	-	-	-	-	\$161,000
	<i>Total Programmed</i>	-	\$161,000	-	-	-	-	-	\$161,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

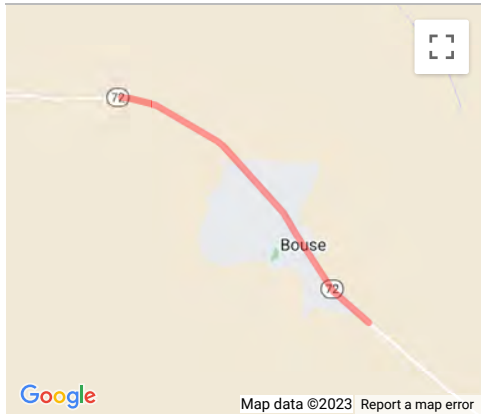
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103685
 Lead Agency ADOT
 Project Type Bridge - Rehab
 Project Name NW of Bouse to SE of Bouse Pavement Preservation
 Route SR 72
 Project Limits SR 72 from NW of Bouse to SE of Bouse milepost 20 to 30 (10 mile)
 Description Design and construct pavement preservation

MPO/TIP	WACOG 24-00	Local ID	Total Cost	\$8,927,283
Contact		ADOT Number	County	La Paz
Air Quality		TCM	Construction	2027 start
Eng District	SW			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Pop < 5K	-	\$400,878	-	-	-	-	-	\$400,878
DESIGN	State Match	-	\$24,232	-	-	-	-	-	\$24,232
	<i>Total DESIGN</i>	-	\$425,110	-	-	-	-	-	\$425,110
CON	STBGP Pop < 5K	-	-	-	-	\$8,017,549	-	-	\$8,017,549
CON	State Match	-	-	-	-	\$484,624	-	-	\$484,624
	<i>Total Construction</i>	-	-	-	-	\$8,502,173	-	-	\$8,502,173
	Total Programmed	-	\$425,110	-	-	\$8,502,173	-	-	\$8,927,283



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

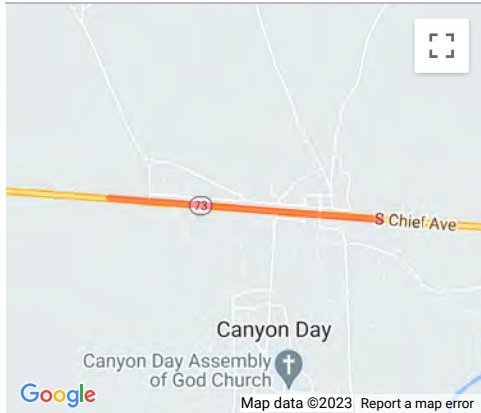
SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103655
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name SR 73, MP 333.2 - 334.0
 Route SR 73
 Project Limits SR 73 from MP 333.2 to MP 334.0 milepost 333.2 to 334 (.8 mile)
 Description Design and construct installation of street lighting

MPO/TIP CAG 24-00
 Contact
 Air Quality
 Eng District NE

Local ID
 ADOT Number
 TCM
 Total Cost \$866,121
 County Gila
 Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	-	\$351,169	-	-	-	-	\$351,169
	<i>Total DESIGN</i>	-	-	\$351,169	-	-	-	-	\$351,169
CON	Vul User Safety	-	-	-	\$514,952	-	-	-	\$514,952
	<i>Total Construction</i>	-	-	-	\$514,952	-	-	-	\$514,952
	Total Programmed	-	-	\$351,169	\$514,952	-	-	-	\$866,121



Version History

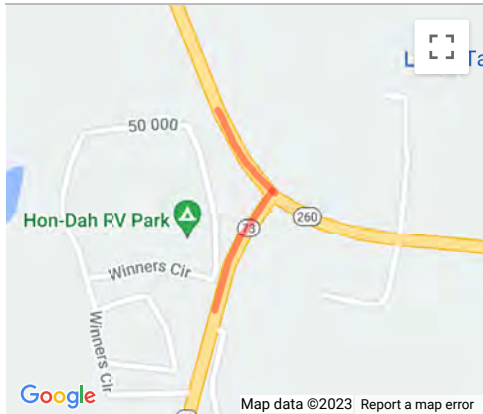
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101695	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,618,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Thomas O'Reilly 602-712-2587	<i>ADOT Number</i> F057401D, F057401C	<i>County</i> Navajo
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> SR-73/SR-260 Intersection	<i>Eng District</i> NE		
<i>Route</i> SR 73			
<i>Project Limits</i> Interchange on SR 73 at SR-73 and SR-260			
<i>Description</i> Install Lighting and Sidewalks			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$327,221	-	-	-	-	-	-	\$327,221
DESIGN	State Match	\$19,779	-	-	-	-	-	-	\$19,779
	<i>Total DESIGN</i>	\$347,000	-	-	-	-	-	-	\$347,000
CON	HSIP	-	\$1,198,553	-	-	-	-	-	\$1,198,553
CON	State Match	-	\$72,447	-	-	-	-	-	\$72,447
	<i>Total Construction</i>	-	\$1,271,000	-	-	-	-	-	\$1,271,000
	<i>Total Programmed</i>	\$347,000	\$1,271,000	-	-	-	-	-	\$1,618,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-11.1 Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

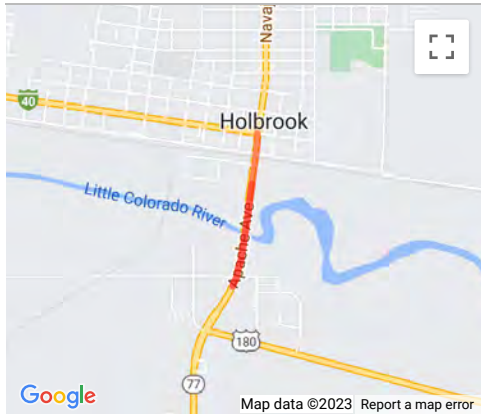
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$1,072,401 to \$1,618,000

<i>ADOT ID</i> 100205	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i> MPD-Planning 602-712-7333	<i>ADOT Number</i> 01D, 01C	<i>County</i> Navajo
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> Little Colorado River Bridge	<i>Eng District</i> NE		
<i>Route</i> SR 77			
<i>Project Limits</i> SR 77 Bridge 2030 milepost 388 to 389 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	\$471,500	-	-	-	-	-	\$471,500
DESIGN	State Match	-	\$28,500	-	-	-	-	-	\$28,500
	<i>Total DESIGN</i>	-	\$500,000	-	-	-	-	-	\$500,000
CON	Bridge FP	-	-	-	\$3,300,500	-	-	-	\$3,300,500
CON	State Match	-	-	-	\$199,500	-	-	-	\$199,500
	<i>Total Construction</i>	-	-	-	\$3,500,000	-	-	-	\$3,500,000
	<i>Total Programmed</i>	-	\$500,000	-	\$3,500,000	-	-	-	\$4,000,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

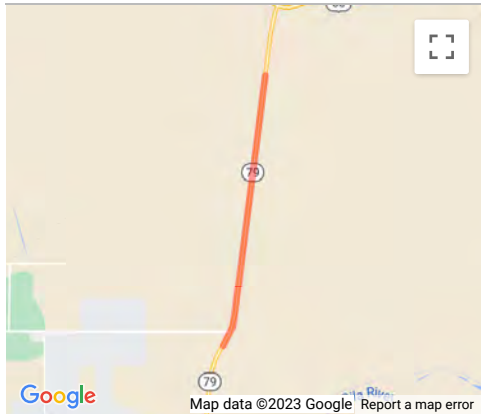
Total project cost increased from \$3,900,000 to \$4,000,000

ADOT ID 103644
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name SR79, MP 140 - MP 148
 Route SR 79
 Project Limits SR 79 from MP 140 to MP 148 milepost 140 to 148 (8 mile)
 Description Design and construct 4 passing lanes varying in length 0.35 to 0.5 miles with centerline rumble strips

MPO/TIP MAG 24-00
 Contact
 Air Quality
 Eng District SC

Local ID
 ADOT Number
 TCM
 Total Cost \$6,398,703
 County Pinal
 Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$544,036	-	-	-	-	-	\$544,036
DESIGN	State Match	-	\$32,884	-	-	-	-	-	\$32,884
<i>Total DESIGN</i>		-	\$576,920	-	-	-	-	-	\$576,920
CON	HSIP	-	-	-	\$5,489,942	-	-	-	\$5,489,942
CON	State Match	-	-	-	\$331,841	-	-	-	\$331,841
<i>Total Construction</i>		-	-	-	\$5,821,783	-	-	-	\$5,821,783
Total Programmed		-	\$576,920	-	\$5,821,783	-	-	-	\$6,398,703



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103675	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i> ADOT	<i>Total Cost</i> \$6,750,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>Number</i>	<i>County</i> Cochise
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> Stronghold Br#95, Bridge#235 & Bridge #68	<i>Eng District</i> SE		
<i>Route</i> SR 80			
<i>Project Limits</i> SR 80 Bridge 95, SR 80 Bridge 235, SR 80 Bridge 68			
<i>Description</i> Design and construct bridge preservation project			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	\$707,250	-	-	-	-	\$707,250
DESIGN	State Match	-	-	\$42,750	-	-	-	-	\$42,750
	<i>Total DESIGN</i>	-	-	\$750,000	-	-	-	-	\$750,000
CON	Bridge FP	-	-	-	-	\$5,658,000	-	-	\$5,658,000
CON	State Match	-	-	-	-	\$342,000	-	-	\$342,000
	<i>Total Construction</i>	-	-	-	-	\$6,000,000	-	-	\$6,000,000
	<i>Total Programmed</i>	-	-	\$750,000	-	\$6,000,000	-	-	\$6,750,000

*Map Has Not Been Marked

Version History

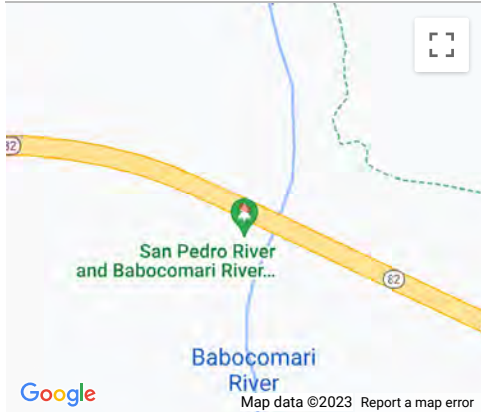
<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 100210	<i>MPO/TIP</i> SVMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$10,700,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Angela Galietti 602-712-7551	<i>ADOT</i>	<i>County</i> Cochise
<i>Project Type</i> Bridge - Replace	<i>Air Quality</i> Non-Exempt	<i>Number</i> F052201D, F052201C	<i>Construction</i> 2025 start
<i>Project Name</i> San Pedro River Bridge	<i>Eng District</i> SC	<i>TCM</i>	
<i>Route</i> SR 82			
<i>Project Limits</i> SR 82 Bridge 403 milepost 61.2 to 62.2 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$660,100	-	-	-	-	-	-	\$660,100
DESIGN	State Match	\$39,900	-	-	-	-	-	-	\$39,900
	<i>Total DESIGN</i>	\$700,000	-	-	-	-	-	-	\$700,000
CON	STBGP Flex (ADOT only)	-	-	\$9,430,000	-	-	-	-	\$9,430,000
CON	State Match	-	-	\$570,000	-	-	-	-	\$570,000
	<i>Total Construction</i>	-	-	\$10,000,000	-	-	-	-	\$10,000,000
	<i>Total Programmed</i>	\$700,000	-	\$10,000,000	-	-	-	-	\$10,700,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/19/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	06/27/2019	10/1/2019	3/16/2020	3/16/2020
21-00 Adoption 2021-2025	06/18/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/22/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost increased from \$7,700,000 to \$10,700,000

ADOT ID 103684

Lead Agency ADOT

Project Type Road - Rehabilitation

Project Name Elota Ave - MP 60

Route SR 85

Project Limits SR 85 from Elota Ave to MP 60 milepost 42 to 60 (18 mile)

Description Design and construction pavement preservation

MPO/TIP PAG 24-00

Contact

Air Quality

Eng District SC

Local ID

ADOT Number

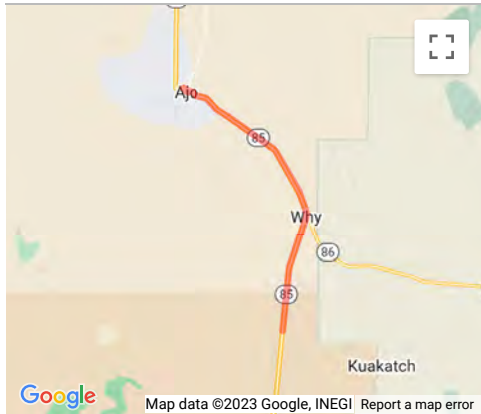
TCM

Total Cost \$15,741,179

County Pima

Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Pop < 5K	-	\$706,854	-	-	-	-	-	\$706,854
DESIGN	State Match	-	\$42,727	-	-	-	-	-	\$42,727
<i>Total DESIGN</i>		-	\$749,581	-	-	-	-	-	\$749,581
CON	STBGP Pop < 5K	-	-	-	-	\$14,137,076	-	-	\$14,137,076
CON	State Match	-	-	-	-	\$854,522	-	-	\$854,522
<i>Total Construction</i>		-	-	-	-	\$14,991,598	-	-	\$14,991,598
Total Programmed		-	\$749,581	-	-	\$14,991,598	-	-	\$15,741,179



Version History

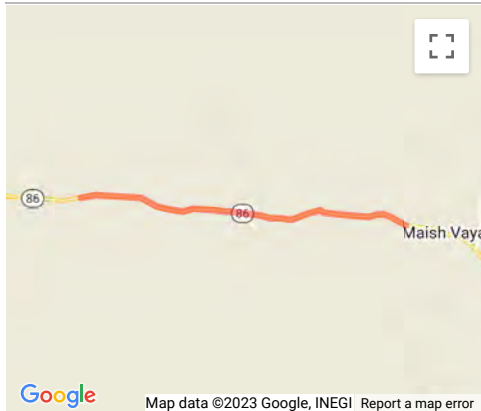
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103138	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$21,463,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Rehnuma Rahman 602-712-7342	<i>ADOT Number</i> F054901C, F054801D	<i>County</i> Pima
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> MP 80 - BIA 132	<i>Eng District</i> SC		
<i>Route</i> SR 86			
<i>Project Limits</i> SR 86 from MP 80 to BIA 132 milepost 80 to 90 (10 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$343,000	-	-	-	-	-	-	\$343,000
	<i>Total DESIGN</i>	\$343,000	-	-	-	-	-	-	\$343,000
CON	STBGP Flex (ADOT only)	-	-	\$19,916,160	-	-	-	-	\$19,916,160
CON	State Match	-	-	\$1,203,840	-	-	-	-	\$1,203,840
	<i>Total Construction</i>	-	-	\$21,120,000	-	-	-	-	\$21,120,000
	<i>Total Programmed</i>	\$343,000	-	\$21,120,000	-	-	-	-	\$21,463,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-14.1	Amendment 2023-2027	12/06/2022	12/16/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

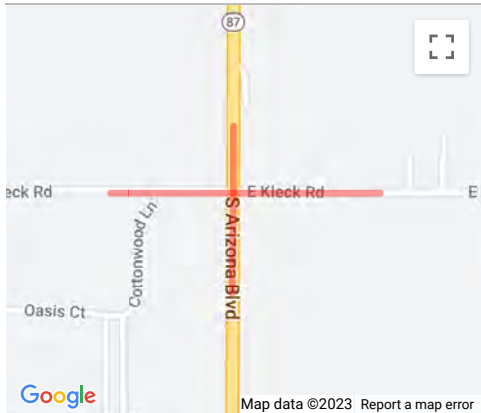
SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$14,849,000 to \$21,463,000

<i>ADOT ID</i> 101747	<i>MPO/TIP</i> SCMPO 24-00	<i>Local ID</i> DOT 20-01	<i>Total Cost</i> \$1,204,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Angela Galietti 602-712-7551	<i>ADOT Number</i> F055301D, F055301C	<i>County</i> Pinal
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2024 start</i>
<i>Project Name</i> SR 87 and Kleck Road	<i>Eng District</i> SC		
<i>Route</i> SR 87			
<i>Project Limits</i> Intersection on SR 87 at SR87 and Kleck Rd			
<i>Description</i> Design and Construct Left Turn Lanes at both SR87 approaches at Kleck Rd			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$239,522	-	-	-	-	-	-	\$239,522
DESIGN	State Match	\$14,478	-	-	-	-	-	-	\$14,478
	<i>Total DESIGN</i>	\$254,000	-	-	-	-	-	-	\$254,000
CON	HSIP	-	\$895,850	-	-	-	-	-	\$895,850
CON	State Match	-	\$54,150	-	-	-	-	-	\$54,150
	<i>Total Construction</i>	-	\$950,000	-	-	-	-	-	\$950,000
	<i>Total Programmed</i>	\$254,000	\$950,000	-	-	-	-	-	\$1,204,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	3/16/2020
21-00 Adoption 2021-2025	10/16/2020	10/27/2020	2/2/2021	2/2/2021
22-00 Adoption 2022-2026	03/10/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	07/25/2022	6/17/2022	10/17/2022	10/17/2022
23-11.1 Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

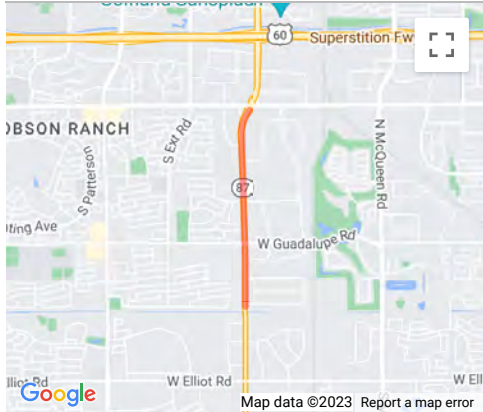
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$701,725 to \$1,204,000

<i>ADOT ID</i> 103122	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 29483	<i>Total Cost</i> \$10,496,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Patrick OLeske 602-568-3357	<i>ADOT Number</i> F055501D, F055501C	<i>County</i> Maricopa
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> SR-87; Western Canal to Baseline Road	<i>Eng District</i> C		
<i>Route</i> SR 87			
<i>Project Limits</i> SR 87 from Western Canal to Baseline milepost 170.19 to 171.75 (1.56 mile)			
<i>Description</i> Pavement Rehabilitation Design Phase: MAG TIP: DOT23-212			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$540,339	-	-	-	-	-	-	\$540,339
DESIGN	State Match	\$32,661	-	-	-	-	-	-	\$32,661
	<i>Total DESIGN</i>	\$573,000	-	-	-	-	-	-	\$573,000
CON	NHPP	-	-	\$9,357,389	-	-	-	-	\$9,357,389
CON	State Match	-	-	\$565,611	-	-	-	-	\$565,611
	<i>Total Construction</i>	-	-	\$9,923,000	-	-	-	-	\$9,923,000
	Total Programmed	\$573,000	-	\$9,923,000	-	-	-	-	\$10,496,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$5,573,000 to \$10,496,000

<i>ADOT ID</i> 103123	<i>MPO/TIP</i> CAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$14,554,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Angela Galietti 602-712-7551	<i>ADOT Number</i> F057201D, F057201C	<i>County</i> Gila
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> SR 87: Indian Road - Houston Mesa Road	<i>Eng District</i> NC		
<i>Route</i> SR 87			
<i>Project Limits</i> SR 87 from Indian Rd to Houston Mesa milepost 250.9 to 254.7 (3.8 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$554,000	-	-	-	-	-	-	\$554,000
	<i>Total DESIGN</i>	\$554,000	-	-	-	-	-	-	\$554,000
CON	NHPP	-	-	\$13,202,000	-	-	-	-	\$13,202,000
CON	State Match	-	-	\$798,000	-	-	-	-	\$798,000
	<i>Total Construction</i>	-	-	\$14,000,000	-	-	-	-	\$14,000,000
	<i>Total Programmed</i>	\$554,000	-	\$14,000,000	-	-	-	-	\$14,554,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-11.1	Amendment 2023-2027	09/16/2022	9/16/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

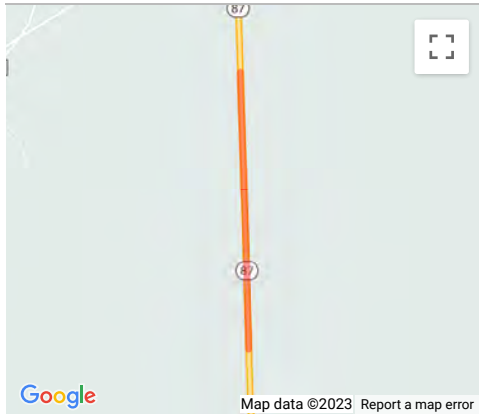
SCHEDULE / FUNDING / SCOPE - Other cost change described below, Clarification of location with no physical change

Funding Change(s):

Total project cost increased from \$11,554,000 to \$14,554,000

<i>ADOT ID</i>	100244	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,350,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F031701D, F031701C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction2024 start</i>	
<i>Project Name</i>	Coyote Wash Bridge	<i>Eng District</i>	NE				
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 Bridge 898 milepost 374 to 375 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$707,250	-	-	-	-	-	-	\$707,250
DESIGN	State Match	\$42,750	-	-	-	-	-	-	\$42,750
	<i>Total DESIGN</i>	\$750,000	-	-	-	-	-	-	\$750,000
CON	Bridge FP	-	\$5,280,800	-	-	-	-	-	\$5,280,800
CON	State Match	-	\$319,200	-	-	-	-	-	\$319,200
	<i>Total Construction</i>	-	\$5,600,000	-	-	-	-	-	\$5,600,000
	<i>Total Programmed</i>	\$750,000	\$5,600,000	-	-	-	-	-	\$6,350,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-13 Amendment 2020-2024	05/20/2020	05/15/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost stays the same \$6,350,000

ADOT ID 103699
 Lead Agency ADOT
 Project Type Signal/Signs
 Project Name SR 87 Conduit Installation
 Route SR 87
 Project Limits Not Location Specific
 Description Install new conduit

MPO/TIP MAG 24-00
 Contact
 Air Quality Non-Exempt
 Eng District C

Local ID
 ADOT Number
 TCM
 Total Cost \$178,000
 County Pinal
 Construction N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$178,000	-	-	-	-	-	\$178,000
	<i>Total Other</i>	-	\$178,000	-	-	-	-	-	\$178,000
	Total Programmed	-	\$178,000	-	-	-	-	-	\$178,000

*Not Location Specific

Version History

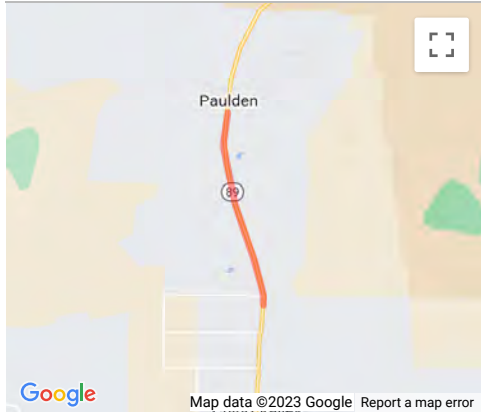
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i> 101697	<i>MPO/TIP</i> CYMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$2,941,809
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F055901D, F055901C	<i>County</i> Yavapai
<i>Project Type</i> Road - Add Capacity/Widening	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> W Road 5 N - Paulden	<i>Eng District</i> NW		
<i>Route</i> SR 89			
<i>Project Limits</i> SR 89 from Road 5 North to Paulden milepost 331 to 336.7 (5.7 mile)			
<i>Description</i> Passing Lanes			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$358,340	-	-	-	-	-	-	\$358,340
DESIGN	State Match	\$21,660	-	-	-	-	-	-	\$21,660
<i>Total DESIGN</i>		\$380,000	-	-	-	-	-	-	\$380,000
CON	HSIP	-	\$2,415,785	-	-	-	-	-	\$2,415,785
CON	State Match	-	\$146,024	-	-	-	-	-	\$146,024
<i>Total Construction</i>		-	\$2,561,809	-	-	-	-	-	\$2,561,809
<i>Total Programmed</i>		\$380,000	\$2,561,809	-	-	-	-	-	\$2,941,809



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	11/02/2021	6/17/2022	10/17/2022	10/17/2022
23-11.1	Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

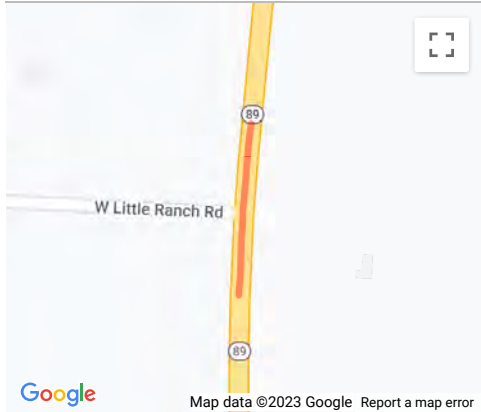
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$2,157,066 to \$2,941,809

<i>ADOT ID</i> 101698	<i>MPO/TIP</i> CYMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,514,679
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Rodriguez 602-617-9560	<i>ADOT Number</i> F056501D, F056501C	<i>County</i> Yavapai
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> SR-89 Little Ranch Road Intersection	<i>Eng District</i> NW		
<i>Route</i> SR 89			
<i>Project Limits</i> Intersection on SR 89 at SR-89 and Little Ranch Road			
<i>Description</i> Left Turn Lane			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$256,859	-	-	-	-	-	-	\$256,859
DESIGN	State Match	\$15,526	-	-	-	-	-	-	\$15,526
<i>Total DESIGN</i>		\$272,385	-	-	-	-	-	-	\$272,385
CON	HSIP	-	\$1,171,483	-	-	-	-	-	\$1,171,483
CON	State Match	-	\$70,811	-	-	-	-	-	\$70,811
<i>Total Construction</i>		-	\$1,242,294	-	-	-	-	-	\$1,242,294
<i>Total Programmed</i>		\$272,385	\$1,242,294	-	-	-	-	-	\$1,514,679



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	11/02/2021	6/17/2022	10/17/2022	10/17/2022
23-11.1	Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$1,130,092 to \$1,514,679

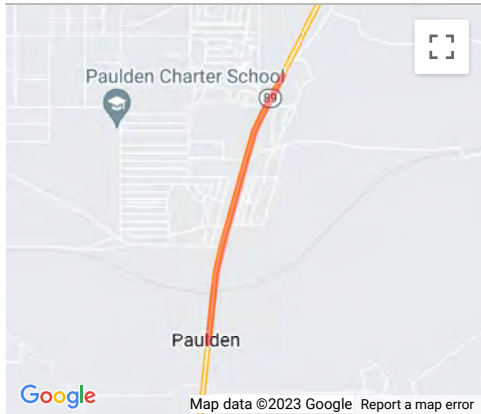
ADOT ID 103634
Lead Agency ADOT
Project Type Safety - Other
Project Name SR 89, MP 339.65 - 337.95
Route SR 89
Project Limits SR 89 from MP 337.95 to MP 339.65 milepost 337.95 to 339.65 (1.7 mile)
Description Southbound 1.7 mile passing lane

MPO/TIP NACOG 24-00
Contact
Air Quality Eng District NW

Local ID
ADOT Number
TCM

Total Cost \$2,027,127
County Yavapai
Construction 2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$260,191	-	-	-	-	-	\$260,191
DESIGN	State Match	-	\$15,727	-	-	-	-	-	\$15,727
<i>Total DESIGN</i>		-	\$275,918	-	-	-	-	-	\$275,918
CON	HSIP	-	-	\$1,651,390	-	-	-	-	\$1,651,390
CON	State Match	-	-	\$99,819	-	-	-	-	\$99,819
<i>Total Construction</i>		-	-	\$1,751,209	-	-	-	-	\$1,751,209
Total Programmed		-	\$275,918	\$1,751,209	-	-	-	-	\$2,027,127



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

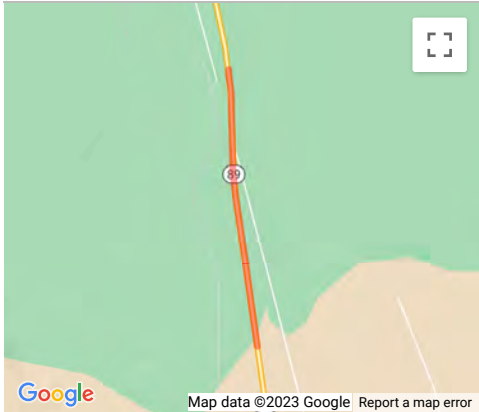
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103635
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name SR 89, MP 349.5 - MP 351 (N. of Paulden & S of I-40)
 Route SR 89
 Project Limits SR 89 from MP 349.5 to MP 351 milepost 349.5 to 351 (1.5 mile)
 Description Northbound passing lane

MPO/TIP CYMPO 24-00
 Contact
 Air Quality
 Eng District NW
 Local ID
 ADOT Number
 TCM
 Total Cost \$1,795,311
 County Yavapai
 Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$220,772	-	-	-	-	-	\$220,772
DESIGN	State Match	-	\$13,345	-	-	-	-	-	\$13,345
<i>Total DESIGN</i>		-	\$234,117	-	-	-	-	-	\$234,117
CON	HSIP	-	-	-	-	\$1,472,206	-	-	\$1,472,206
CON	State Match	-	-	-	-	\$88,988	-	-	\$88,988
<i>Total Construction</i>		-	-	-	-	\$1,561,194	-	-	\$1,561,194
<i>Total Programmed</i>		-	\$234,117	-	-	\$1,561,194	-	-	\$1,795,311



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	Pending

Current Change Reason

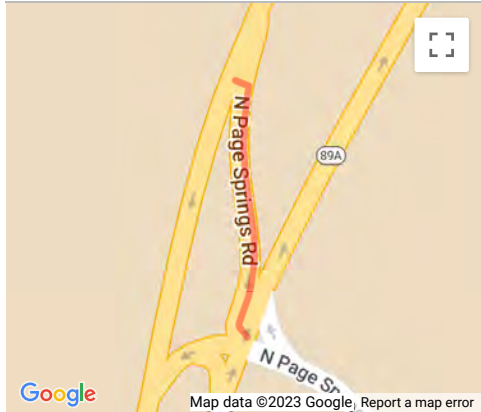
SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103629
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name SR 89A & Page Springs Rd
 Route SR 89 A
 Project Limits Intersection on SR 89 A at SR 89A and Page Springs Rd
 Description Reconstruct Intersection to include LT lane

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NC

Local ID
 ADOT Number
 TCM
 Total Cost \$4,955,084
 County Yavapai
 Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$730,901	-	-	-	-	-	\$730,901
DESIGN	State Match	-	\$44,179	-	-	-	-	-	\$44,179
<i>Total DESIGN</i>		-	\$775,080	-	-	-	-	-	\$775,080
CON	HSIP	-	-	-	\$3,941,744	-	-	-	\$3,941,744
CON	State Match	-	-	-	\$238,260	-	-	-	\$238,260
<i>Total Construction</i>		-	-	-	\$4,180,004	-	-	-	\$4,180,004
Total Programmed		-	\$775,080	-	\$4,180,004	-	-	-	\$4,955,084



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103714
 Lead Agency ADOT
 Project Type Bicycle and Pedestrian
 Project Name SR 89A at Plaza Way - South Leg Pedestrian Crossing Improvement
 Route US 89 A
 Project Limits Intersection on US 89 A at SR 89A and Plaza Way
 Description Improve the west leg ped crossing by shortening the crossing length

MPO/TIP FMPO 24-00
 Contact
 Air Quality
 Eng District NC
 Local ID
 ADOT Number
 TCM
 Total Cost \$950,000
 County Coconino
 Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
	<i>Total DESIGN</i>	-	\$250,000	-	-	-	-	-	\$250,000
CON	CRP Flex (ADOT only)	-	-	-	\$660,100	-	-	-	\$660,100
CON	State Match	-	-	-	\$39,900	-	-	-	\$39,900
	<i>Total Construction</i>	-	-	-	\$700,000	-	-	-	\$700,000
	Total Programmed	-	\$250,000	-	\$700,000	-	-	-	\$950,000

*Map Has Not Been Marked

Version History

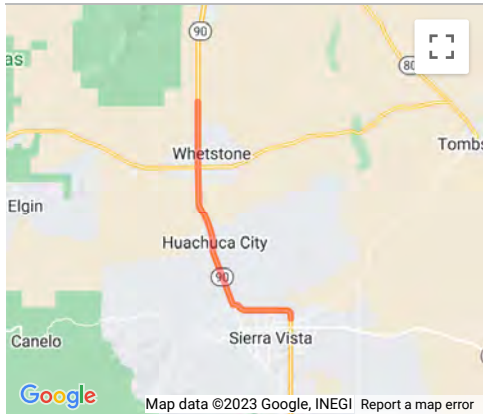
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103431	MPO/TIP SVMPO 24-00	Local ID	Total Cost \$39,200,000
Lead Agency ADOT	Contact Trent Kelso 602-712-6685	ADOT Number F059301D, F059301C	County Cochise
Project Type Road - Rehabilitation	Air Quality	TCM	Construction2024 start
Project Name U.S. Border Patrol Station - Campus Dr (SR 90 Pavement Rehabilitation)	Eng District SE		
Route SR 90			
Project Limits SR 90 from Campus Drive to USBP Check Point milepost 304.4 to 321 (16.6 mile)			
Description Design of pavement rehabilitation and construction 22-23 Legislative Appropriations - DT 55290 (HB 2858)			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$620,000	-	-	-	-	-	-	\$620,000
	<i>Total DESIGN</i>	\$620,000	-	-	-	-	-	-	\$620,000
CON	Leg Approp	-	\$38,580,000	-	-	-	-	-	\$38,580,000
	<i>Total Construction</i>	-	\$38,580,000	-	-	-	-	-	\$38,580,000
	Total Programmed	\$620,000	\$38,580,000	-	-	-	-	-	\$39,200,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	06/22/2022	6/17/2022	10/17/2022	10/17/2022
23-12.1	Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

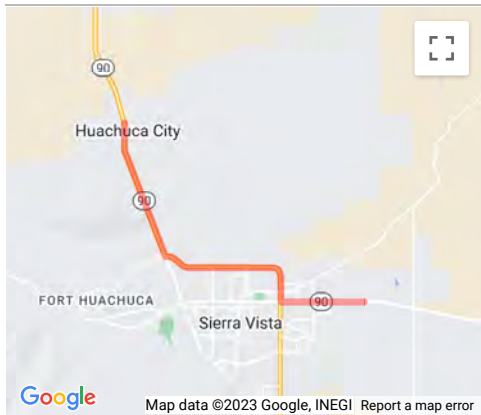
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$39,200,000

ADOT ID 103713	MPO/TIP SVMPO 24-00	Local ID	Total Cost \$6,600,000
Lead Agency ADOT	Contact	ADOT Number	County Cochise
Project Type Bicycle and Pedestrian	Air Quality	TCM	Construction 2027 start
Project Name SR 90 Pedestrian Safety Improvements	Eng District SC		
Route SR 90			
Project Limits SR 90 from MP 313 to MP 324 milepost 313 to 324 (11 mile)			
Description	Install raised median, MP 313-314 -Install centerline rumble strips, MP 314-317 Install lighting from MP 321 south to the SR 90 Bypass / SR 90 and east of South Avenue Del Sol along SR 90; Construct a raised median between MP 321.2 - MP 323.0 Implement signal coordination for 3 signals from Hatfield St/ Buffalo Soldier Trail intersection (MP 317.2) to Coronado Dr (MP 319.6), and for 6 signals from Campus Dr (MP 321.0) to Colonia De Salud (MP 323.0) -Install speed feedback and signal ahead signs, MP 318 EB and MP 320 WB -Install centerline rumble strips, MP 317.2-320.8 -Construct raised median, MP 321.5-323.7"		

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	-	\$565,800	-	-	-	-	\$565,800
DESIGN	State Match	-	-	\$34,200	-	-	-	-	\$34,200
	<i>Total DESIGN</i>	-	-	\$600,000	-	-	-	-	\$600,000
CON	CRP Flex (ADOT only)	-	-	-	-	\$5,658,000	-	-	\$5,658,000
CON	State Match	-	-	-	-	\$342,000	-	-	\$342,000
	<i>Total Construction</i>	-	-	-	-	\$6,000,000	-	-	\$6,000,000
	Total Programmed	-	-	\$600,000	-	\$6,000,000	-	-	\$6,600,000



Version History

TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103637

Lead Agency ADOT

Project Type Safety - Other

Project Name US 93, MP 26.5 - 30 (Whitehill)

Route US 93

Project Limits US 93 from MP 26.5 to MP 30 milepost 26.5 to 30 (3.5 mile)

Description 4 Driveways, restriping & signing

MPO/TIP WACOG 24-00

Contact

Air Quality

Eng District NW

Local ID

ADOT

Number

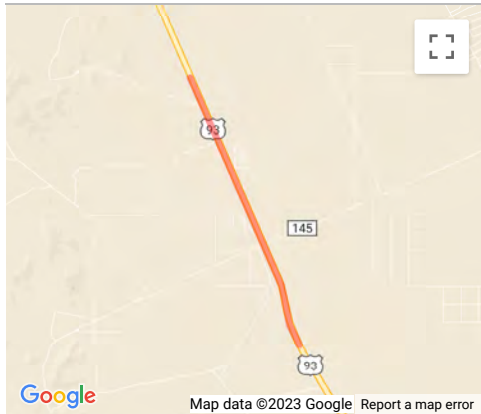
TCM

Total Cost \$827,354

County Mohave

Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	-	\$198,900	-	-	-	-	\$198,900
	<i>Total DESIGN</i>	-	-	\$198,900	-	-	-	-	\$198,900
CON	HSIP	-	-	-	-	\$628,454	-	-	\$628,454
	<i>Total Construction</i>	-	-	-	-	\$628,454	-	-	\$628,454
	Total Programmed	-	-	\$198,900	-	\$628,454	-	-	\$827,354



Version History

TIP Document

24-00 Adoption 2024-2028

MPO Approval State Approval FHWA Approval FTA Approval

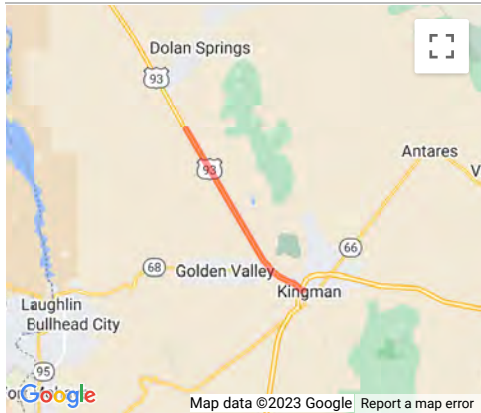
Pending Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103126	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$77,875,209
<i>Lead Agency</i> ADOT	<i>Contact</i> Lana Nabaty 602-712-2217	<i>ADOT Number</i> F055201D, F055201C	<i>County</i> Mohave
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> Sanctuary Rd - I-40	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 from Sanctuary Road to I-40 milepost 48 to 71.04 (23.04 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$1,048,000	-	-	-	-	-	-	\$1,048,000
	<i>Total DESIGN</i>	\$1,048,000	-	-	-	-	-	-	\$1,048,000
CON	NHPP	-	-	-	\$72,448,058	-	-	-	\$72,448,058
CON	State Match	-	-	-	\$4,379,151	-	-	-	\$4,379,151
	<i>Total Construction</i>	-	-	-	\$76,827,209	-	-	-	\$76,827,209
	<i>Total Programmed</i>	\$1,048,000	-	-	\$76,827,209	-	-	-	\$77,875,209



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-13.4	Amendment 2023-2027	12/02/2022	12/2/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

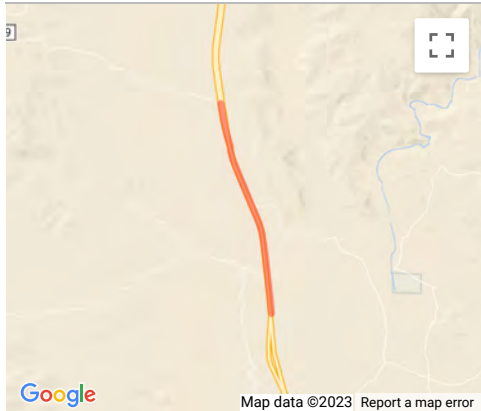
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$69,973,000 to \$77,875,209

<i>ADOT ID</i> 10216	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i> 10216	<i>Total Cost</i> \$88,943,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Bharat Kandel 602-712-8736	<i>ADOT Number</i> F060101D, F060101C, F060101R, F060101U, 79923	<i>County</i> Mohave
<i>Project Type</i> Road - Other Improvement	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> CANE SPRINGS	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 milepost 106 to 109.5 (3.5 mile)			
<i>Description</i> CANE SPRINGS, Design and Construct 4-lane divided highway			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	State 100%	\$829,000	-	-	-	-	-	-	\$829,000
	<i>Total UT</i>	\$829,000	-	-	-	-	-	-	\$829,000
DESIGN	State 100%	\$7,514,000	-	-	-	-	-	-	\$7,514,000
	<i>Total DESIGN</i>	\$7,514,000	-	-	-	-	-	-	\$7,514,000
CON	NHPP	-	\$76,005,800	-	-	-	-	-	\$76,005,800
CON	State Match	-	\$4,594,200	-	-	-	-	-	\$4,594,200
	<i>Total Construction</i>	-	\$80,600,000	-	-	-	-	-	\$80,600,000
	<i>Total Programmed</i>	\$8,343,000	\$80,600,000	-	-	-	-	-	\$88,943,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00	Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
23-00	Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-16.1	Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$88,943,000

<i>ADOT ID</i> 103425	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$6,870,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Shantala Ramaiah 602-712-8403	<i>ADOT Number</i> F050901D, F050901C	<i>County</i> Mohave
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2024 start</i>
<i>Project Name</i> Gunsite Canyon Rd - Gray Wash	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 milepost 119.66 to 129.66 (10 mile)			
<i>Description</i> Pavement Preservation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$169,740	-	-	-	-	-	-	\$169,740
DESIGN	State Match	\$10,260	-	-	-	-	-	-	\$10,260
<i>Total DESIGN</i>		\$180,000	-	-	-	-	-	-	\$180,000
CON	NHPP	-	\$6,308,670	-	-	-	-	-	\$6,308,670
CON	State Match	-	\$381,330	-	-	-	-	-	\$381,330
<i>Total Construction</i>		-	\$6,690,000	-	-	-	-	-	\$6,690,000
<i>Total Programmed</i>		\$180,000	\$6,690,000	-	-	-	-	-	\$6,870,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-21	Amendment 2022-2026	09/16/2022	9/16/2022	09/16/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

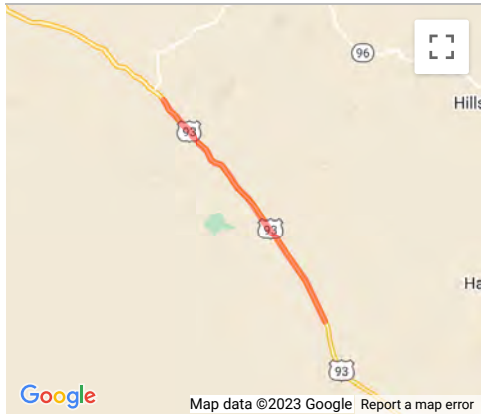
Funding Change(s):
Total project cost stays the same \$6,870,000

ADOT ID 103681
 Lead Agency ADOT
 Project Type Road - Rehabilitation
 Project Name Placeritas Creek to Date Creek
 Route US 93
 Project Limits US 93 from Placeritas Creek to Date Creek milepost 156 to 172 (16 mile)
 Description Design and construct pavement preservation

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NW

Local ID
 ADOT Number
 TCM
 Total Cost \$45,729,894
 County Yavapai
 Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$2,053,490	-	-	-	-	-	\$2,053,490
DESIGN	State Match	-	\$124,124	-	-	-	-	-	\$124,124
<i>Total DESIGN</i>		-	\$2,177,614	-	-	-	-	-	\$2,177,614
CON	NHPP	-	-	-	-	\$41,069,800	-	-	\$41,069,800
CON	State Match	-	-	-	-	\$2,482,480	-	-	\$2,482,480
<i>Total Construction</i>		-	-	-	-	\$43,552,280	-	-	\$43,552,280
Total Programmed		-	\$2,177,614	-	-	\$43,552,280	-	-	\$45,729,894



Version History

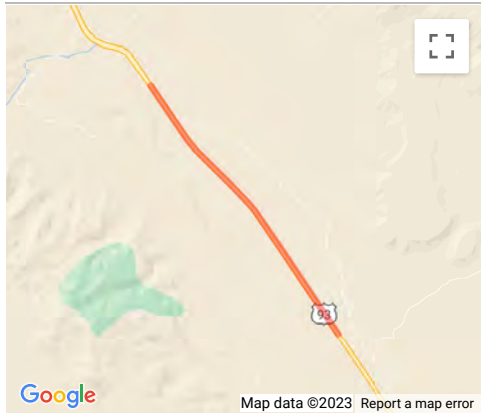
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 8900	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i> 8900	<i>Total Cost</i> \$80,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Tricia Brown 602-712-7046	<i>ADOT Number</i> Fxxxx01D	<i>County</i> Yavapai
<i>Project Type</i> Road - Recons/Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2027 start</i>
<i>Project Name</i> BIG JIM WASH	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 milepost 161.7 to 166.2 (4.5 mile)			
<i>Description</i> BIG JIM WASH, Reconstruct to a four-lane divided highway			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	-	-	\$10,500,000	-	-	-	-	\$10,500,000
	<i>Total DESIGN</i>	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP	-	-	-	-	\$66,010,000	-	-	\$66,010,000
CON	State Match	-	-	-	-	\$3,990,000	-	-	\$3,990,000
	<i>Total Construction</i>	-	-	-	-	\$70,000,000	-	-	\$70,000,000
	<i>Total Programmed</i>	-	-	\$10,500,000	-	\$70,000,000	-	-	\$80,500,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/24/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

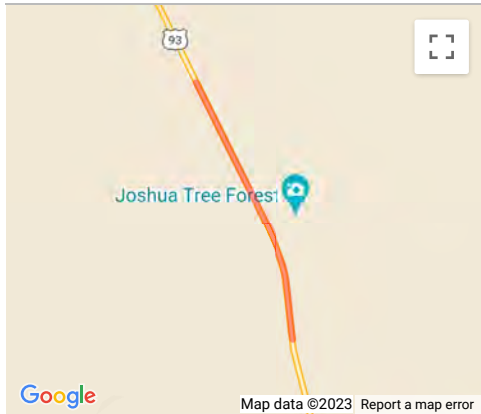
SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Project phase(s) moved to later year(s) due to fiscal constraint

Funding Change(s):

Total project cost stays the same \$80,500,000

<i>ADOT ID</i> 103638	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,454,810
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Yavapai
<i>Project Type</i> Safety - Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> US 93, MP 171.5 - 173 and MP 177 - 175.5	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 from MP 171.5 to MP 173 milepost 171.5 to 173 (1.5 mile), US 93 from MP 175.5 to MP 177 milepost 175.5 to 177 (1.5 mile)			
<i>Description</i> Design and construct Southbound and Northbound passing lanes			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$396,200	-	-	-	-	-	\$396,200
DESIGN	State Match	-	\$23,948	-	-	-	-	-	\$23,948
	<i>Total DESIGN</i>	-	\$420,148	-	-	-	-	-	\$420,148
CON	HSIP	-	-	-	-	\$2,861,686	-	-	\$2,861,686
CON	State Match	-	-	-	-	\$172,976	-	-	\$172,976
	<i>Total Construction</i>	-	-	-	-	\$3,034,662	-	-	\$3,034,662
	<i>Total Programmed</i>	-	\$420,148	-	-	\$3,034,662	-	-	\$3,454,810



Version History

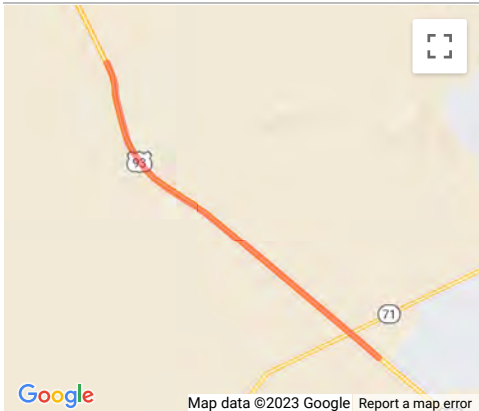
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103134	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$22,644,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Pedram Shafieian 602-712-8166	<i>ADOT Number</i> F059201D, F059201C	<i>County</i> Yavapai
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> MP 172 - Moore Ranch Rd	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 from MP 172 to Moore Ranch Rd milepost 172 to 184 (12 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$1,078,000	-	-	-	-	-	-	\$1,078,000
	<i>Total DESIGN</i>	\$1,078,000	-	-	-	-	-	-	\$1,078,000
CON	NHPP	-	-	\$20,336,738	-	-	-	-	\$20,336,738
CON	State Match	-	-	\$1,229,262	-	-	-	-	\$1,229,262
	<i>Total Construction</i>	-	-	\$21,566,000	-	-	-	-	\$21,566,000
	<i>Total Programmed</i>	\$1,078,000	-	\$21,566,000	-	-	-	-	\$22,644,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

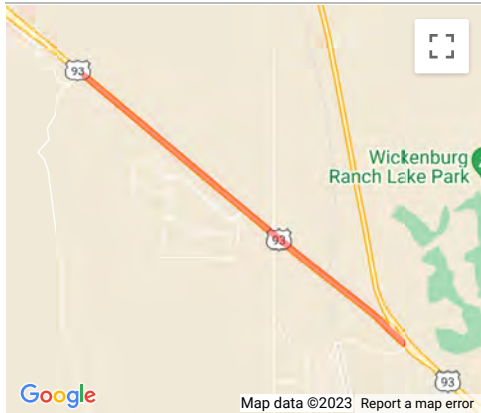
Funding Change(s):
Total project cost stays the same \$22,644,000

ADOT ID 103024
 Lead Agency ADOT
 Project Type Road - Add Capacity/Widening
 Project Name US-93 Vista Royale
 Route US 93
 Project Limits US 93 milepost 190.5 to 193.5 (3 mile)
 Description Widen Roadway from 2 lanes to 4 lanes Divided

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NW

Local ID
 ADOT Number
 TCM
 Total Cost \$53,500,000
 County Yavapai
 Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	-	-	\$10,500,000	-	-	-	-	\$10,500,000
	<i>Total DESIGN</i>	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP	-	-	-	\$40,549,000	-	-	-	\$40,549,000
CON	State Match	-	-	-	\$2,451,000	-	-	-	\$2,451,000
	<i>Total Construction</i>	-	-	-	\$43,000,000	-	-	-	\$43,000,000
	Total Programmed	-	-	\$10,500,000	\$43,000,000	-	-	-	\$53,500,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending

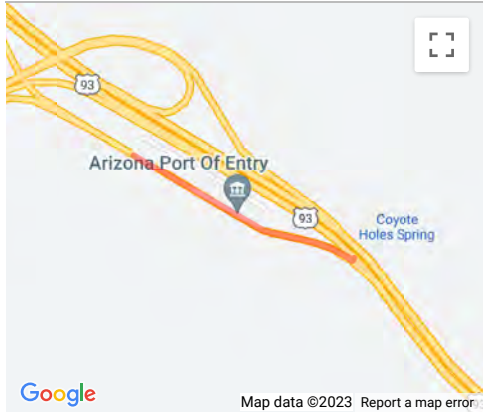
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Project phase(s) moved to later year(s) due to fiscal constraint

Funding Change(s):
 Total project cost stays the same \$53,500,000

<i>ADOT ID</i> 103585	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,777,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F058901D, F058901C	<i>County</i> Mohave
<i>Project Type</i> Port of Entry	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction2024 start</i>
<i>Project Name</i> Kingman Port of Entry Truck Screening	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> Point location on US 93 at Kingman POE			
<i>Description</i> Install Truck Screening Sensors			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$261,211	-	-	-	-	-	-	\$261,211
DESIGN	State Match	\$15,789	-	-	-	-	-	-	\$15,789
<i>Total DESIGN</i>		\$277,000	-	-	-	-	-	-	\$277,000
CON	NHPP	-	\$1,414,500	-	-	-	-	-	\$1,414,500
CON	State Match	-	\$85,500	-	-	-	-	-	\$85,500
<i>Total Construction</i>		-	\$1,500,000	-	-	-	-	-	\$1,500,000
<i>Total Programmed</i>		\$277,000	\$1,500,000	-	-	-	-	-	\$1,777,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-14	Amendment 2023-2027	01/20/2023	01/20/2023	01/30/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$277,000 to \$1,777,000

<i>ADOT ID</i> 103677	<i>MPO/TIP</i> WACOG 24-00	<i>Local ID</i> ADOT Number	<i>Total Cost</i> \$52,495,619
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>County</i> Mohave	
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> E Oldeup Hillside - 17 Mile Rd Pavement Preservation	<i>Eng District</i> NW		
<i>Route</i> US 93			
<i>Project Limits</i> US 93 from E Oldeup Hillside to 17 Mile Rd			
<i>Description</i> Design and construct pavement preservation project			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$2,357,303	-	-	-	-	-	\$2,357,303
DESIGN	State Match	-	\$142,489	-	-	-	-	-	\$142,489
	<i>Total DESIGN</i>	-	\$2,499,792	-	-	-	-	-	\$2,499,792
CON	STBGP Flex (ADOT only)	-	-	-	\$47,146,064	-	-	-	\$47,146,064
CON	State Match	-	-	-	\$2,849,763	-	-	-	\$2,849,763
	<i>Total Construction</i>	-	-	-	\$49,995,827	-	-	-	\$49,995,827
	<i>Total Programmed</i>	-	\$2,499,792	-	\$49,995,827	-	-	-	\$52,495,619

*Map Has Not Been Marked

Version History

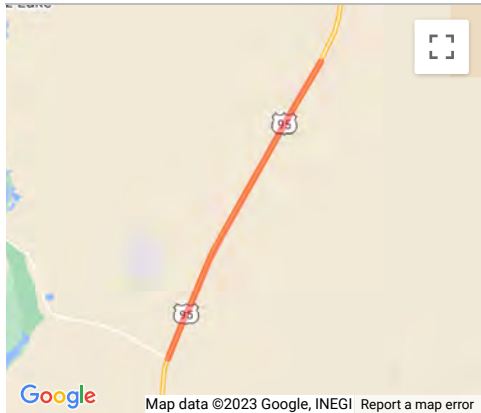
<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101686	<i>MPO/TIP</i> YMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$14,325,275
<i>Lead Agency</i> ADOT	<i>Contact</i> Trent Kelso 602-712-6685	<i>ADOT Number</i> F042701D, F042701C	<i>County</i> Yuma
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Imperial Dam Rd - Castle Dome Mine Rd	<i>Eng District</i> SW		
<i>Route</i> US 95			
<i>Project Limits</i> US 95 from Imperial Dam Rd to Castle Dome Mine Rd milepost 44.1 to 54 (9.9 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$355,511	-	-	-	-	-	-	\$355,511
DESIGN	State Match	\$21,489	-	-	-	-	-	-	\$21,489
	<i>Total DESIGN</i>	\$377,000	-	-	-	-	-	-	\$377,000
CON	NHPP	-	\$13,153,223	-	-	-	-	-	\$13,153,223
CON	State Match	-	\$795,052	-	-	-	-	-	\$795,052
	<i>Total Construction</i>	-	\$13,948,275	-	-	-	-	-	\$13,948,275
	<i>Total Programmed</i>	\$377,000	\$13,948,275	-	-	-	-	-	\$14,325,275



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021
21-16.1	Amendment 2021-2025	06/22/2021	6/22/2021	N/A
22-00	Adoption 2022-2026	07/29/2021	6/18/2021	11/03/2021
23-00	Adoption 2023-2027	07/29/2021	6/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending

Current Change Reason

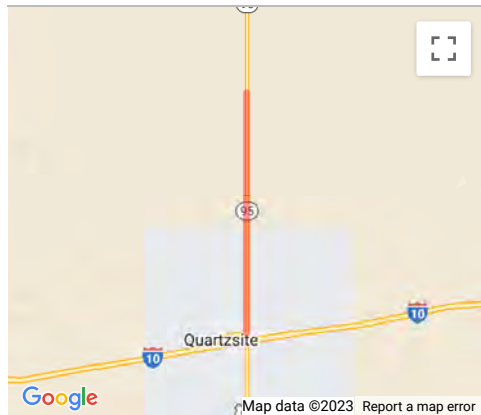
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$13,077,000 to \$14,325,275

ADOT ID 103129	MPO/TIP WACOG 24-00	Local ID	Total Cost \$13,070,561
Lead Agency ADOT	Contact Pedram Shafieian 602-712-8166	ADOT Number F059101D, F059101C	County La Paz
Project Type Road - Rehabilitation	Air Quality Exempt	TCM	Construction 2025 start
Project Name Tyson St to N of Quartzsite	Eng District SW		
Route SR 95			
Project Limits	SR 95 from Tyson Street to N of Quartsite milepost 109.05 to 115.9 (6.85 mile)		
Description	Pavement Rehabilitation		

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$557,000	-	-	-	-	-	-	\$557,000
	<i>Total DESIGN</i>	\$557,000	-	-	-	-	-	-	\$557,000
CON	NHPP	-	-	\$11,800,288	-	-	-	-	\$11,800,288
CON	State Match	-	-	\$713,273	-	-	-	-	\$713,273
	<i>Total Construction</i>	-	-	\$12,513,561	-	-	-	-	\$12,513,561
	Total Programmed	\$557,000	-	\$12,513,561	-	-	-	-	\$13,070,561



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$11,694,000 to \$13,070,561

ADOT ID 103636
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name SR95, S. Palo Verde Blvd & Industrial Blvd and N. Palo Verde Blvd & Price Rd
 Route SR 95
 Project Limits SR 95 from S. Palo Verde Blvd to Industrial Blvd, SR 95 from N. Palo Verde Blvd to Price Rd
 Description Design and construct 2 Raised medians, approx. 3.44 miles total

MPO/TIP	LHMPO 24-00	Local ID	Total Cost	\$3,704,839
Contact		ADOT Number	County	La Paz
Air Quality		TCM	Construction	2025 start
Eng District	NW			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$413,940	-	-	-	-	-	\$413,940
DESIGN	State Match	-	\$25,021	-	-	-	-	-	\$25,021
	<i>Total DESIGN</i>	-	\$438,961	-	-	-	-	-	\$438,961
CON	HSIP	-	-	\$3,079,723	-	-	-	-	\$3,079,723
CON	State Match	-	-	\$186,155	-	-	-	-	\$186,155
	<i>Total Construction</i>	-	-	\$3,265,878	-	-	-	-	\$3,265,878
	Total Programmed	-	\$438,961	\$3,265,878	-	-	-	-	\$3,704,839

*Map Has Not Been Marked

Version History

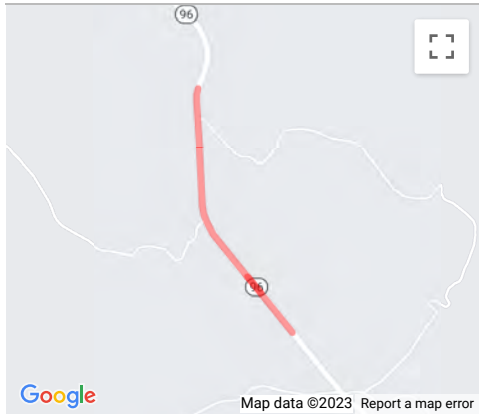
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i> 100216	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$15,400,000
<i>Lead Agency</i> ADOT	<i>Contact</i> MPD-Planning 602-712-7333	<i>ADOT Number</i> F058401D, F058401C	<i>County</i> Yavapai
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> Santa Maria River Bridge	<i>Eng District</i> NW		
<i>Route</i> SR 96			
<i>Project Limits</i> SR 96 Bridge 225 milepost 10 to 11 (1 mile)			
<i>Description</i> Deck Rehabilitation & Scour Retrofit			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Bridge FP	\$94,300	-	-	-	-	-	-	\$94,300
P/S	State Match	\$5,700	-	-	-	-	-	-	\$5,700
	<i>Total P/S</i>	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	STBGP Flex (ADOT only)	\$754,400	-	-	-	-	-	-	\$754,400
DESIGN	State Match	\$45,600	-	-	-	-	-	-	\$45,600
	<i>Total DESIGN</i>	\$800,000	-	-	-	-	-	-	\$800,000
CON	STBGP Flex (ADOT only)	-	-	-	\$13,673,500	-	-	-	\$13,673,500
CON	State Match	-	-	-	\$826,500	-	-	-	\$826,500
	<i>Total Construction</i>	-	-	-	\$14,500,000	-	-	-	\$14,500,000
	<i>Total Programmed</i>	\$900,000	-	-	\$14,500,000	-	-	-	\$15,400,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

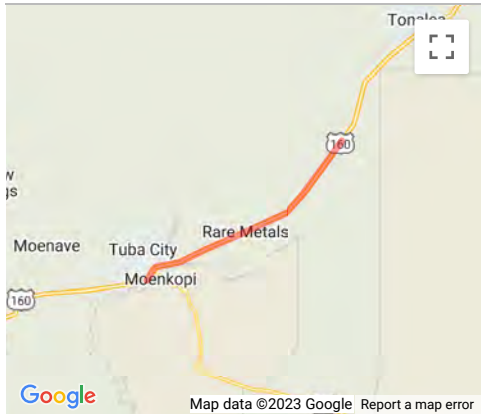
Total project cost increased from \$7,900,000 to \$15,400,000

ADOT ID 103683
 Lead Agency ADOT
 Project Type Road - Rehabilitation
 Project Name Tuba City Pavement Preservation
 Route US 160
 Project Limits US 160 milepost 321 to 335 (14 mile)
 Description Design and construct pavement preservation

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NC

Local ID
 ADOT Number
 TCM
 Total Cost \$18,605,409
 County Coconino
 Construction2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Pop 5K-49.9K	-	\$835,472	-	-	-	-	-	\$835,472
DESIGN	State Match	-	\$50,501	-	-	-	-	-	\$50,501
<i>Total DESIGN</i>		-	\$885,973	-	-	-	-	-	\$885,973
CON	STBGP Pop 5K-49.9K	-	-	-	-	\$16,709,428	-	-	\$16,709,428
CON	State Match	-	-	-	-	\$1,010,008	-	-	\$1,010,008
<i>Total Construction</i>		-	-	-	-	\$17,719,436	-	-	\$17,719,436
Total Programmed		-	\$885,973	-	-	\$17,719,436	-	-	\$18,605,409



Version History

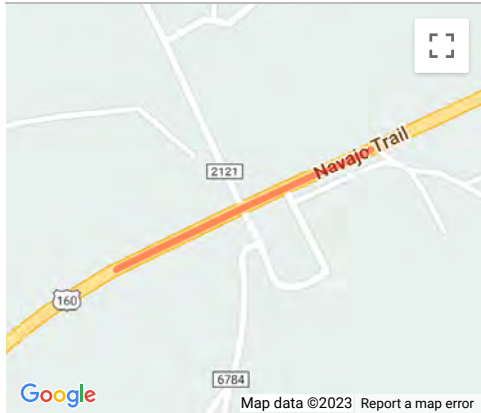
TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101701	<i>MPO/TIP</i> CYMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$994,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Tricia Brown 602-712-7046	<i>ADOT Number</i> F056001D, F056001C	<i>County</i> Navajo
<i>Project Type</i> Signal/Signs	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> US 160 & IR 21	<i>Eng District</i> NC		
<i>Route</i> US 160			
<i>Project Limits</i> Intersection on US 160 at US 160 and IR 21			
<i>Description</i> Flashing Stop Ahead, Intersection Ahead and Speed Feedback Signs and Lighting			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$144,000	-	-	-	-	-	-	\$144,000
	<i>Total DESIGN</i>	\$144,000	-	-	-	-	-	-	\$144,000
CON	HSIP	-	\$850,000	-	-	-	-	-	\$850,000
	<i>Total Construction</i>	-	\$850,000	-	-	-	-	-	\$850,000
	Total Programmed	\$144,000	\$850,000	-	-	-	-	-	\$994,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-11.1	Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>

Current Change Reason

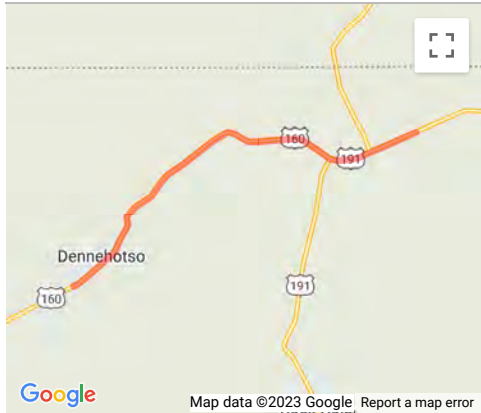
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$744,521 to \$994,000

<i>ADOT ID</i> 103127	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$47,650,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Jeffery Davidson 602-712-8534	<i>ADOT Number</i> F055101D, F055101C	<i>County</i> Apache
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> SW Dennehotso - MP 440	<i>Eng District</i> NE		
<i>Route</i> US 160			
<i>Project Limits</i> US 160 from SW Dennehotso to MP 440 milepost 416 to 440 (24 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$166,911	-	-	-	-	-	-	\$166,911
DESIGN	State 100%	\$388,000	-	-	-	-	-	-	\$388,000
DESIGN	State Match	\$10,089	-	-	-	-	-	-	\$10,089
	<i>Total DESIGN</i>	\$565,000	-	-	-	-	-	-	\$565,000
CON	STBGP Flex (ADOT only)	-	-	\$44,401,155	-	-	-	-	\$44,401,155
CON	State Match	-	-	\$2,683,845	-	-	-	-	\$2,683,845
	<i>Total Construction</i>	-	-	\$47,085,000	-	-	-	-	\$47,085,000
	<i>Total Programmed</i>	\$565,000	-	\$47,085,000	-	-	-	-	\$47,650,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-12.1	Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
23-15	Amendment 2023-2027	02/01/2023	Pending	Pending	N/A
23-15.4	Amendment 2023-2027	01/24/2023	1/25/2023	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

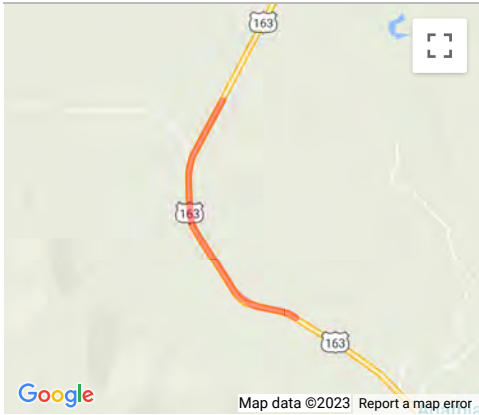
Total project cost stays the same \$47,650,000

ADOT ID 103631
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name US 163, MP 404 - 406
 Route US 163
 Project Limits US 163 from MP 404 to MP 406 milepost 404 to 406 (2 mile)
 Description Widen shoulders w/CL & EL rumble strips

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NE

Local ID
 ADOT Number
 TCM
 Total Cost \$4,204,447
 County Navajo
 Construction2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$478,572	-	-	-	-	-	\$478,572
	<i>Total DESIGN</i>	-	\$478,572	-	-	-	-	-	\$478,572
CON	HSIP	-	-	\$3,725,875	-	-	-	-	\$3,725,875
	<i>Total Construction</i>	-	-	\$3,725,875	-	-	-	-	\$3,725,875
	Total Programmed	-	\$478,572	\$3,725,875	-	-	-	-	\$4,204,447



Version History

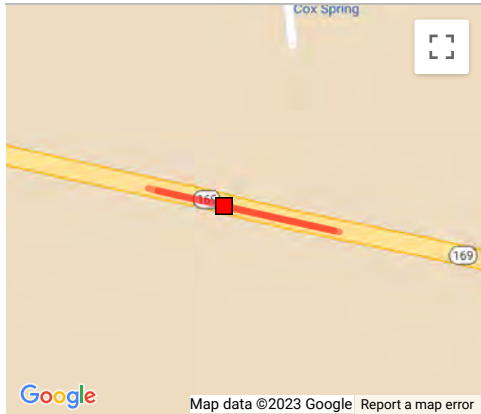
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 100218	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i> David Benton 602-712-7910	<i>ADOT Number</i> 01D, 01C	<i>County</i> Yavapai
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2029 start
<i>Project Name</i> Ash Creek Bridge	<i>Eng District</i> NW		
<i>Route</i> SR 169			
<i>Project Limits</i> SR 169 Bridge 1825 milepost 7 to 8 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	Bridge FP	-	-	-	-	-	-	\$2,829,000	\$2,829,000
CON	State Match	-	-	-	-	-	-	\$171,000	\$171,000
	<i>Total Construction</i>	-	-	-	-	-	-	\$3,000,000	\$3,000,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$3,000,000	\$3,500,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

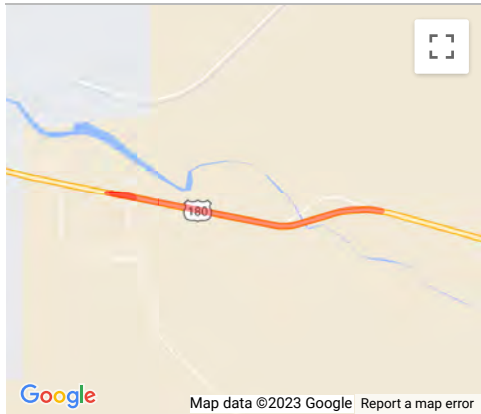
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,500,000

<i>ADOT ID</i> 100219	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$24,076,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Thomas O'Reilly 602-712-2587	<i>ADOT Number</i> F031301C, F031301L, F031301D, F031301R	<i>County</i> Navajo
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> Five Mile Wash Bridge & Little Co. Bridge	<i>Eng District</i> NE		
<i>Route</i> US 180			
<i>Project Limits</i> US 180 Bridge 667 milepost 310.41 to 311.41 (1 mile), US 180 Bridge 948 milepost 309.11 to 310.11 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	STBGP Flex (ADOT only)	\$192,372	-	-	-	-	-	-	\$192,372
P/S	State Match	\$11,628	-	-	-	-	-	-	\$11,628
	<i>Total P/S</i>	\$204,000	-	-	-	-	-	-	\$204,000
DESIGN	STBGP Flex (ADOT only)	\$1,293,796	-	-	-	-	-	-	\$1,293,796
DESIGN	State Match	\$78,204	-	-	-	-	-	-	\$78,204
	<i>Total DESIGN</i>	\$1,372,000	-	-	-	-	-	-	\$1,372,000
CON	STBGP Flex (ADOT only)	-	-	-	\$21,217,500	-	-	-	\$21,217,500
CON	State Match	-	-	-	\$1,282,500	-	-	-	\$1,282,500
	<i>Total Construction</i>	-	-	-	\$22,500,000	-	-	-	\$22,500,000
	Total Programmed	\$1,576,000	-	-	\$22,500,000	-	-	-	\$24,076,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	08/24/2020	N/A
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-12	Amendment 2021-2025	03/19/2021	3/19/2021	03/22/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17	Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-15.3	Amendment 2023-2027	01/17/2023	1/20/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

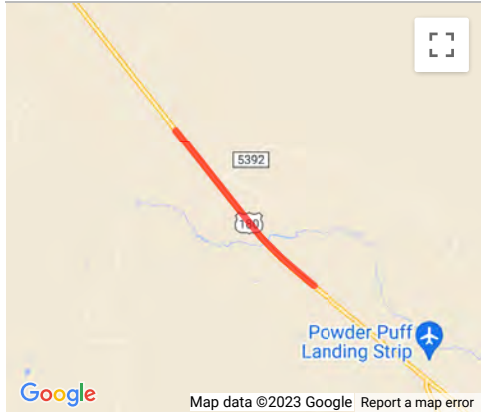
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$24,076,000

<i>ADOT ID</i> 100220	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$5,800,000
<i>Lead Agency</i> ADOT	<i>Contact</i> MPD-Planning 602-712-7333	<i>ADOT Number</i> 01D, 01C	<i>County</i> Apache
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> Beaver Dam Wash & Little Colorado River Bridge	<i>Eng District</i> NE		
<i>Route</i> US 180			
<i>Project Limits</i> US 180 Bridge 1667 milepost 338 to 339 (1 mile), US 180 Bridge 1668 milepost 340 to 341 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	-	\$754,400	-	-	-	-	\$754,400
DESIGN	State Match	-	-	\$45,600	-	-	-	-	\$45,600
	<i>Total DESIGN</i>	-	-	\$800,000	-	-	-	-	\$800,000
CON	STBGP Flex (ADOT only)	-	-	-	-	\$4,715,000	-	-	\$4,715,000
CON	State Match	-	-	-	-	\$285,000	-	-	\$285,000
	<i>Total Construction</i>	-	-	-	-	\$5,000,000	-	-	\$5,000,000
	<i>Total Programmed</i>	-	-	\$800,000	-	\$5,000,000	-	-	\$5,800,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

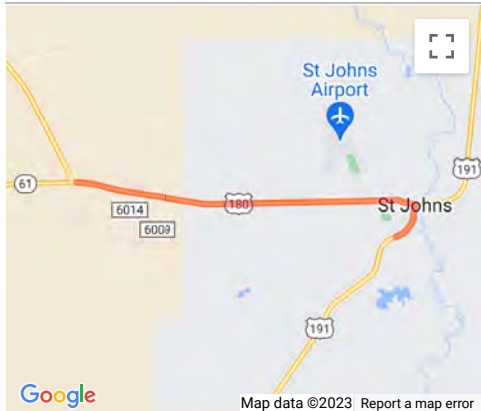
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,800,000

<i>ADOT ID</i> 103139	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$7,576,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Judah Cain 602-712-4493	<i>ADOT Number</i> F057701D, F057701C	<i>County</i> Apache
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> SR 61 - 13th West	<i>Eng District</i> NE		
<i>Route</i> US 180			
<i>Project Limits</i> US 180 from SR-61 to 13th West milepost 364 to 369.44 (5.44 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$425,000	-	-	-	-	-	-	\$425,000
	<i>Total DESIGN</i>	\$425,000	-	-	-	-	-	-	\$425,000
CON	STBGP Flex (ADOT only)	-	-	\$6,743,393	-	-	-	-	\$6,743,393
CON	State Match	-	-	\$407,607	-	-	-	-	\$407,607
	<i>Total Construction</i>	-	-	\$7,151,000	-	-	-	-	\$7,151,000
	<i>Total Programmed</i>	\$425,000	-	\$7,151,000	-	-	-	-	\$7,576,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-12.1	Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
23-15.4	Amendment 2023-2027	01/24/2023	1/25/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$7,576,000

<i>ADOT ID</i>	103712	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$3,550,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Coconino
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	US 180 Corridor Wide Improvements (Flagstaff area)	<i>Eng District</i>	NC			
<i>Route</i>	US 180					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	Ladder/High-Visibility Crosswalks; ADA-compliant curb ramps; pedestrian crossing improvements; increase pedestrian staging areas as needed; pedestrian warning signage. Scope of work defined in US 180 Corridor Master Plan.					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$330,050	-	-	-	-	-	\$330,050
DESIGN	State Match	-	\$19,950	-	-	-	-	-	\$19,950
	<i>Total DESIGN</i>	-	\$350,000	-	-	-	-	-	\$350,000
CON	CRP Flex (ADOT only)	-	-	-	\$3,017,600	-	-	-	\$3,017,600
CON	State Match	-	-	-	\$182,400	-	-	-	\$182,400
	<i>Total Construction</i>	-	-	-	\$3,200,000	-	-	-	\$3,200,000
	<i>Total Programmed</i>	-	\$350,000	-	\$3,200,000	-	-	-	\$3,550,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

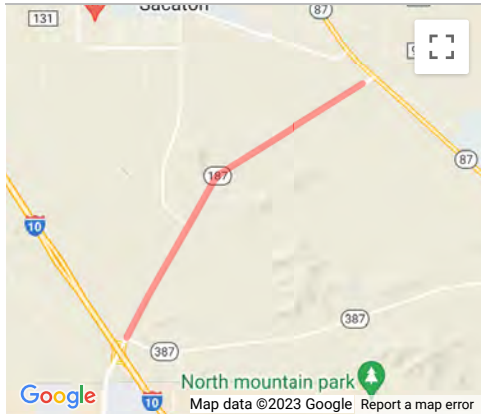
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103678
 Lead Agency ADOT
 Project Type Road - Rehabilitation
 Project Name SR 387 to SR 87 Pavement Preservation
 Route SR 187
 Project Limits SR 187 from SR 387 to SR 87 milepost 186 to 192 (6 mile)
 Description Design and construct pavement preservation

MPO/TIP MAG 24-00
 Contact
 Air Quality
 Eng District SC
 Local ID
 ADOT Number
 TCM
 Total Cost \$5,370,690
 County Pinal
 Construction 2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$241,169	-	-	-	-	-	\$241,169
DESIGN	State Match	-	\$14,578	-	-	-	-	-	\$14,578
	<i>Total DESIGN</i>	-	\$255,747	-	-	-	-	-	\$255,747
CON	STBGP Flex (ADOT only)	-	-	-	\$4,823,391	-	-	-	\$4,823,391
CON	State Match	-	-	-	\$291,552	-	-	-	\$291,552
	<i>Total Construction</i>	-	-	-	\$5,114,943	-	-	-	\$5,114,943
	Total Programmed	-	\$255,747	-	\$5,114,943	-	-	-	\$5,370,690



Version History

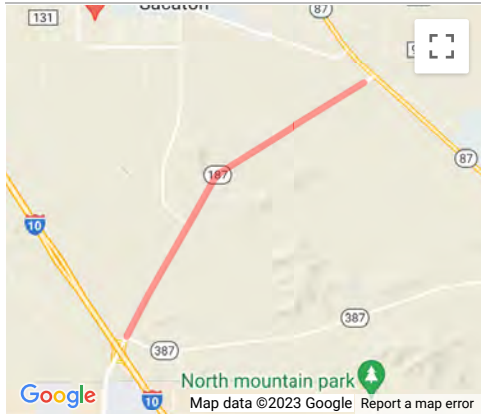
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103718	MPO/TIP MAG 24-00	Local ID	Total Cost \$3,900,000
Lead Agency ADOT	Contact	ADOT Number	County Pinal
Project Type Road - Other Improvement	Air Quality	TCM	Construction 2026 start
Project Name SR 187 (NB/SB) Shoulder Widening & Installation of Turn Lanes (MP 186.77 to 192.19)	Eng District SC		
Route SR 187			
Project Limits Various Locations			
Description Install Turn Lanes; SR 187 at SR 87, SR 187 at Casa Grande. Widen shoulders to 8 feet in both directions (striping, delineators, RPMs, safety edge, and rumble strips for both shoulders), improve drainage and erosion.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$377,200	-	-	-	-	-	\$377,200
DESIGN	State Match	-	\$22,800	-	-	-	-	-	\$22,800
	<i>Total DESIGN</i>	-	\$400,000	-	-	-	-	-	\$400,000
CON	STBGP Flex (ADOT only)	-	-	-	\$3,300,500	-	-	-	\$3,300,500
CON	State Match	-	-	-	\$199,500	-	-	-	\$199,500
	<i>Total Construction</i>	-	-	-	\$3,500,000	-	-	-	\$3,500,000
	Total Programmed	-	\$400,000	-	\$3,500,000	-	-	-	\$3,900,000



Version History

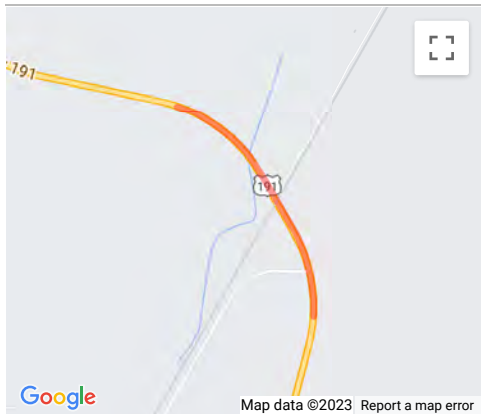
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 101614	MPO/TIP SEAGO 24-00	Local ID	Total Cost \$47,920,000
Lead Agency ADOT	Contact Rashidul Haque 602-712-7352	ADOT Number F038301D, F038301C	County Cochise
Project Type Bridge - Rehab	Air Quality Non-Exempt	TCM	Construction 2024 start
Project Name US 191 Cochise Railroad Overpass	Eng District SE		
Route US 191			
Project Limits US 191 Bridge 157 milepost 62.5 to 63.5 (1 mile)			
Description Widen and upgrade Railroad Overpass, Replace existing bridge with a three span bridge 2 12' lanes with 10' shoulders Drainage improvement			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Natl Freight Prog	\$1,527,660	-	-	-	-	-	-	\$1,527,660
DESIGN	Natl Freight Prog (AC)	\$1,527,660	-	-	-	-	-	-	\$1,527,660
DESIGN	State Match	\$92,340	-	-	-	-	-	-	\$92,340
	<i>Total DESIGN</i>	\$3,147,660	-	-	-	-	-	-	\$3,147,660
CON	Natl Freight Prog	-	\$21,830,450	\$21,830,450	-	-	-	-	\$43,660,900
CON	Natl Freight Prog (AC)	-	\$21,830,450	\$21,830,450	-	-	-	-	\$43,660,900
CON	State Match	-	\$1,319,550	\$1,319,550	-	-	-	-	\$2,639,100
	<i>Total Construction</i>	-	\$44,980,450	\$44,980,450	-	-	-	-	\$89,960,900
	Total Programmed	\$1,620,000	\$23,150,000	\$23,150,000	-	-	-	-	\$47,920,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1	Amendment 2021-2025	03/02/2021	3/18/2021	N/A	N/A
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

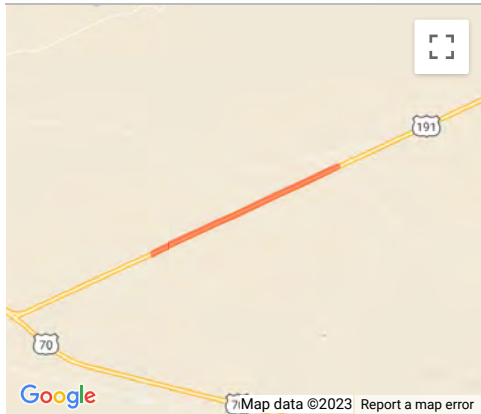
Total project cost increased from \$18,120,000 to \$47,920,000

ADOT ID 103645
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name US191, MP 133 - MP 136
 Route US 191
 Project Limits US 191 from MP 133 to MP 136 milepost 133 to 136 (3 mile)
 Description Design and construct 2 passing lanes, each 3/4 mile

MPO/TIP SEAGO 24-00
 Contact
 Air Quality
 Eng District SE

Local ID
 ADOT Number
 TCM
 Total Cost \$4,498,436
 County Graham
 Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$366,632	-	-	-	-	-	\$366,632
DESIGN	State Match	-	\$22,161	-	-	-	-	-	\$22,161
<i>Total DESIGN</i>		-	\$388,793	-	-	-	-	-	\$388,793
CON	HSIP	-	-	-	\$3,875,393	-	-	-	\$3,875,393
CON	State Match	-	-	-	\$234,250	-	-	-	\$234,250
<i>Total Construction</i>		-	-	-	\$4,109,643	-	-	-	\$4,109,643
Total Programmed		-	\$388,793	-	\$4,109,643	-	-	-	\$4,498,436



Version History

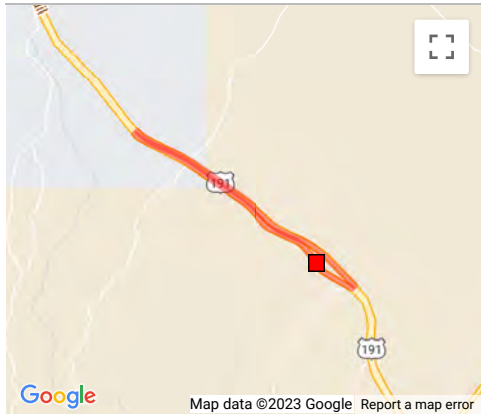
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i> 100222	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$2,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i> MPD-Planning 602-712-7333	<i>ADOT Number</i> 1D, 01C	<i>County</i> Greenlee
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2029 start
<i>Project Name</i> Rattlesnake SB/NB & Niger Canyon NB	<i>Eng District</i> SE		
<i>Route</i> US 191			
<i>Project Limits</i> US 191 Bridge 270 milepost 156.3 to 157.3 (1 mile), US 191 Bridge 267 (158.74 mile), US 191 Bridge 1886 (157.3 mile)			
<i>Description</i> Bridge Rehabilitation.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	Bridge FP	-	-	-	-	-	-	\$1,414,500	\$1,414,500
CON	State Match	-	-	-	-	-	-	\$85,500	\$85,500
	<i>Total Construction</i>	-	-	-	-	-	-	\$1,500,000	\$1,500,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$1,500,000	\$2,000,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

Funding Change(s):

Total project cost stays the same \$2,000,000

<i>ADOT ID</i> 103484	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$27,240,500
<i>Lead Agency</i> ADOT	<i>Contact</i> Vivian Li 602-712-8708	<i>ADOT Number</i> F058201D, F058201C, F04600	<i>County</i> Greenlee
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> 7TH ST - MP173	<i>Eng District</i> SE		
<i>Route</i> US 191			
<i>Project Limits</i> US 191 from Table Top Rd to MP 173 milepost 163 to 173 (10 mile)			
<i>Description</i> Design of pavement rehabilitation and construction. Combine with F046001C (102776 = Table Top Rd - Lower Eagle Creek Rd)=Minor Pavement Legislative Appropriations. 22-23 Legislative Appropriations DT 55300 (HB 2858)			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$810,000	-	-	-	-	-	-	\$810,000
	<i>Total DESIGN</i>	\$810,000	-	-	-	-	-	-	\$810,000
CON	Leg Approp	-	\$26,430,500	-	-	-	-	-	\$26,430,500
	<i>Total Construction</i>	-	\$26,430,500	-	-	-	-	-	\$26,430,500
	<i>Total Programmed</i>	\$810,000	\$26,430,500	-	-	-	-	-	\$27,240,500



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-21	Amendment 2022-2026	09/01/2022	9/16/2022	09/16/2022	N/A
23-11	Amendment 2023-2027	10/21/2022	10/21/2022	10/27/2022	N/A
23-11.1	Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$27,240,500

ADOT ID 103632

Lead Agency ADOT

Project Type Safety - Other

Project Name US 191 & US 160

Route US 191

Project Limits Interchange on US 191 at US 191 and US 160

Description Intersection Lighting

MPO/TIP NACOG 24-00

Contact

Air Quality

Eng District NE

Local ID

ADOT

Number

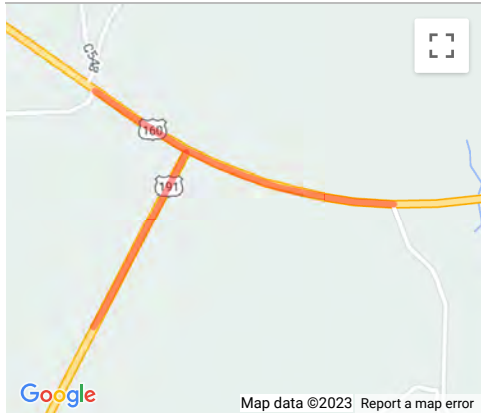
TCM

Total Cost \$433,228

County Apache

Construction2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$213,210	-	-	-	-	-	\$213,210
	<i>Total DESIGN</i>	-	\$213,210	-	-	-	-	-	\$213,210
CON	HSIP	-	-	\$220,018	-	-	-	-	\$220,018
	<i>Total Construction</i>	-	-	\$220,018	-	-	-	-	\$220,018
	Total Programmed	-	\$213,210	\$220,018	-	-	-	-	\$433,228



Version History

TIP Document

24-00 Adoption 2024-2028

MPO Approval State Approval FHWA Approval FTA Approval

Pending Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103708

Lead Agency ADOT

Project Type Safety - Other

Project Name 202, 24th Street to Scottsdale Road LED lighting upgrade

Route SR 202 L

Project Limits SR 202 L from 24th Street to Scottsdale Rd

Description Provide material, equipment and labor to remove the existing HPS (High Pressure Sodium) lights and install LED (Light Emitting Diode). 12 locations.

MPO/TIP MAG 24-00

Contact

Air Quality Non-Exempt

Eng District C

Local ID

ADOT

Number

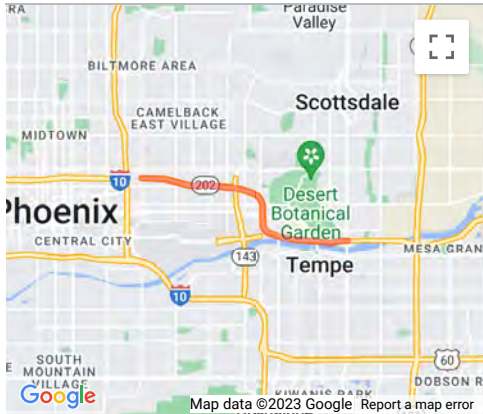
TCM

Total Cost \$1,650,000

County Maricopa

Construction2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
<i>Total DESIGN</i>		-	\$250,000	-	-	-	-	-	\$250,000
CON	CRP Flex (ADOT only)	-	-	\$1,320,200	-	-	-	-	\$1,320,200
CON	State Match	-	-	\$79,800	-	-	-	-	\$79,800
<i>Total Construction</i>		-	-	\$1,400,000	-	-	-	-	\$1,400,000
Total Programmed		-	\$250,000	\$1,400,000	-	-	-	-	\$1,650,000



Version History

TIP Document

24-00 Adoption 2024-2028

MPO Approval State Approval FHWA Approval FTA Approval

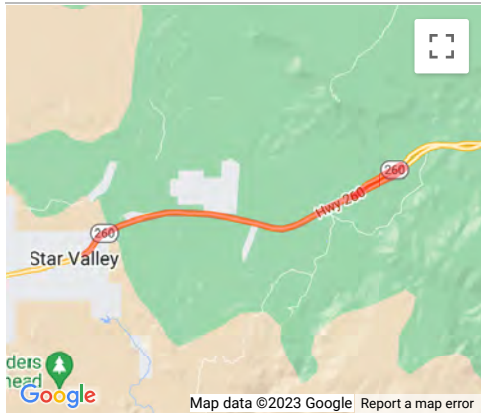
Pending Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 21301	<i>MPO/TIP</i> CAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$125,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Rashidul Haque 602-712-7352	<i>ADOT Number</i> F013901D, F013901C	<i>County</i> Gila
<i>Project Type</i> Road - Recons/Rehab	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> Lion Springs Section	<i>Eng District</i> NC		
<i>Route</i> SR 260			
<i>Project Limits</i> SR 260 milepost 256 to 261 (5 mile)			
<i>Description</i> Design and Reconstruct to a 4-lane divided			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$11,504,600	-	-	-	-	-	-	\$11,504,600
DESIGN	NHPP (AC)	\$11,504,600	-	-	-	-	-	-	\$11,504,600
DESIGN	State Match	\$695,400	-	-	-	-	-	-	\$695,400
	<i>Total DESIGN</i>	\$23,704,600	-	-	-	-	-	-	\$23,704,600
ROW	NHPP	-	\$3,583,400	-	-	-	-	-	\$3,583,400
ROW	NHPP (AC)	-	\$3,583,400	-	-	-	-	-	\$3,583,400
ROW	State Match	-	\$216,600	-	-	-	-	-	\$216,600
	<i>Total Right of Way</i>	-	\$7,383,400	-	-	-	-	-	\$7,383,400
CON	NHPP	-	-	-	\$51,415,300	\$51,415,300	-	-	\$102,830,600
CON	NHPP (AC)	-	-	-	\$51,415,300	\$51,415,300	-	-	\$102,830,600
CON	State Match	-	-	-	\$3,084,700	\$3,084,700	-	-	\$6,169,400
	<i>Total Construction</i>	-	-	-	\$105,915,300	\$105,915,300	-	-	\$211,830,600
	<i>Total Programmed</i>	\$12,200,000	\$3,800,000	-	\$54,500,000	\$54,500,000	-	-	\$125,000,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	03/08/2017	9/20/2017	2/25/2018	N/A
19-00	Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
19-21	Amendment 2019-2023	08/23/2019	08/23/2019	09/10/2019	N/A
21-19	Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00	Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-14.2	Amendment 2023-2027	01/20/2023	1/20/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

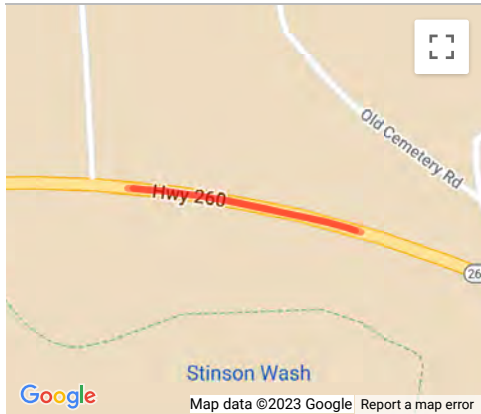
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$125,000,000

<i>ADOT ID</i> 100225	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,142,501
<i>Lead Agency</i> ADOT	<i>Contact</i> MPD-Planning 602-712-7333	<i>ADOT Number</i> 01D, 01C	<i>County</i> Navajo
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2029 start
<i>Project Name</i> Cottonwood Wash Bridge	<i>Eng District</i> NE		
<i>Route</i> SR 260			
<i>Project Limits</i> SR 260 Bridge 1643 milepost 321 to 322 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	-	-	\$605,878	-	-	\$605,878
DESIGN	State Match	-	-	-	-	\$36,623	-	-	\$36,623
	<i>Total DESIGN</i>	-	-	-	-	\$642,501	-	-	\$642,501
CON	Bridge FP	-	-	-	-	-	-	\$2,357,500	\$2,357,500
CON	State Match	-	-	-	-	-	-	\$142,500	\$142,500
	<i>Total Construction</i>	-	-	-	-	-	-	\$2,500,000	\$2,500,000
	<i>Total Programmed</i>	-	-	-	-	\$642,501	-	\$2,500,000	\$3,142,501



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

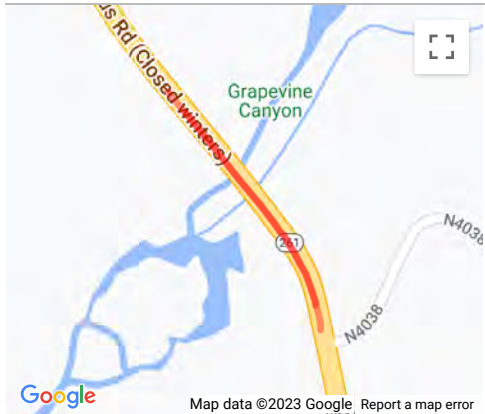
SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

Funding Change(s):

Total project cost increased from \$3,000,000 to \$3,142,501

<i>ADOT ID</i> 100226	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Derek Boland 602-712-6660	<i>ADOT Number</i> 01D, 01C	<i>County</i> Apache
<i>Project Type</i> Bridge - Rehab	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> Bigelow Crossing Bridge	<i>Eng District</i> NE		
<i>Route</i> SR 261			
<i>Project Limits</i> SR 261 Bridge 1040 milepost 12 to 13 (1 mile)			
<i>Description</i> Bridge Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	\$471,500	-	-	-	-	\$471,500
DESIGN	State Match	-	-	\$28,500	-	-	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	\$500,000	-	-	-	-	\$500,000
CON	Bridge FP	-	-	-	-	\$2,357,500	-	-	\$2,357,500
CON	State Match	-	-	-	-	\$142,500	-	-	\$142,500
	<i>Total Construction</i>	-	-	-	-	\$2,500,000	-	-	\$2,500,000
	<i>Total Programmed</i>	-	-	\$500,000	-	\$2,500,000	-	-	\$3,000,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

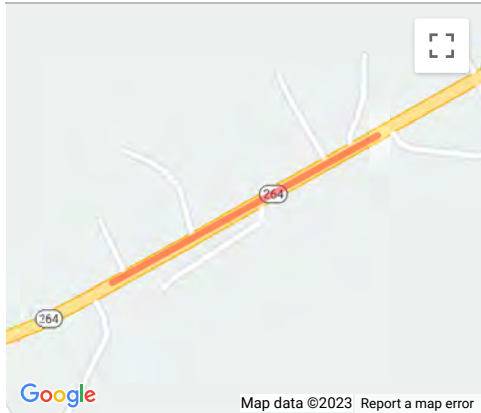
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$2,600,000 to \$3,000,000

<i>ADOT ID</i> 103654	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,055,714
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Navajo
<i>Project Type</i> Safety - Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> SR 264 at IR 4	<i>Eng District</i> NE		
<i>Route</i> SR 264			
<i>Project Limits</i> Intersection on SR 264 at SR 264 and IR 4			
<i>Description</i> Design and construct extension of multi use path			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$301,002	-	-	-	-	-	\$301,002
	<i>Total DESIGN</i>	-	\$301,002	-	-	-	-	-	\$301,002
CON	Vul User Safety	-	-	-	\$754,712	-	-	-	\$754,712
	<i>Total Construction</i>	-	-	-	\$754,712	-	-	-	\$754,712
	Total Programmed	-	\$301,002	-	\$754,712	-	-	-	\$1,055,714



Version History

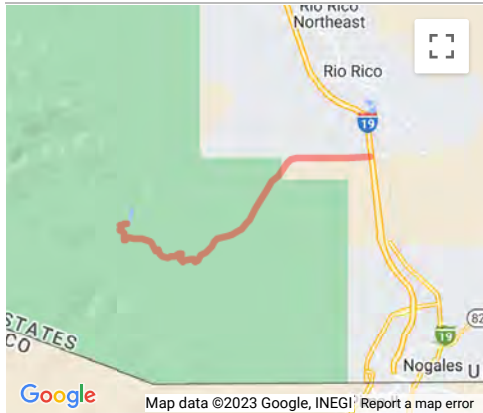
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103125	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$10,828,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Thomas O'Reilly 602-712-2587	<i>ADOT Number</i> F057601D, F057601C	<i>County</i> Santa Cruz
<i>Project Type</i> Road - Rehabilitation	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> I19 to Pena Blanca Lake	<i>Eng District</i> SC		
<i>Route</i> SR 289			
<i>Project Limits</i> SR 289 from I 19 to Pena Blanca Lake milepost 0 to 10.83 (10.83 mile)			
<i>Description</i> Pavement Rehabilitation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$606,000	-	-	-	-	-	-	\$606,000
	<i>Total DESIGN</i>	\$606,000	-	-	-	-	-	-	\$606,000
CON	STBGP Flex (ADOT only)	-	-	\$9,639,346	-	-	-	-	\$9,639,346
CON	State Match	-	-	\$582,654	-	-	-	-	\$582,654
	<i>Total Construction</i>	-	-	\$10,222,000	-	-	-	-	\$10,222,000
	<i>Total Programmed</i>	\$606,000	-	\$10,222,000	-	-	-	-	\$10,828,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
23-14.1	Amendment 2023-2027	12/09/2022	12/09/2022	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

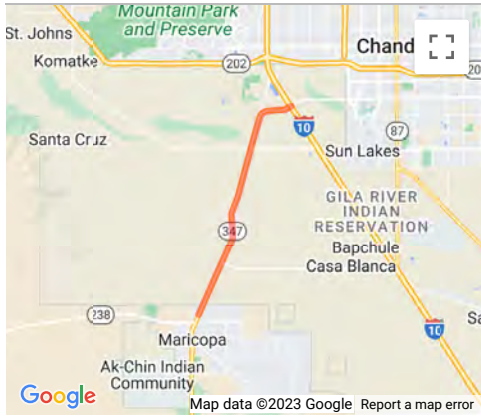
Total project cost stays the same \$10,828,000

ADOT ID 103680
 Lead Agency ADOT
 Project Type Bridge - Rehab
 Project Name W. Juan St. to I 10
 Route SR 347
 Project Limits SR 347 from W. Juan St to I-10 milepost 175.7 to 189 (13.3 mile)
 Description Design and construction pavement preservation

MPO/TIP MAG 24-00
 Contact
 Air Quality
 Eng District C

Local ID
 ADOT
 Number
 TCM
 Total Cost \$29,200,000
 County Pinal
 Construction 2027 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$1,320,200	-	-	-	-	-	\$1,320,200
DESIGN	State Match	-	\$79,800	-	-	-	-	-	\$79,800
<i>Total DESIGN</i>		-	\$1,400,000	-	-	-	-	-	\$1,400,000
CON	STBGP Flex (ADOT only)	-	-	-	-	\$26,215,400	-	-	\$26,215,400
CON	State Match	-	-	-	-	\$1,584,600	-	-	\$1,584,600
<i>Total Construction</i>		-	-	-	-	\$27,800,000	-	-	\$27,800,000
Total Programmed		-	\$1,400,000	-	-	\$27,800,000	-	-	\$29,200,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

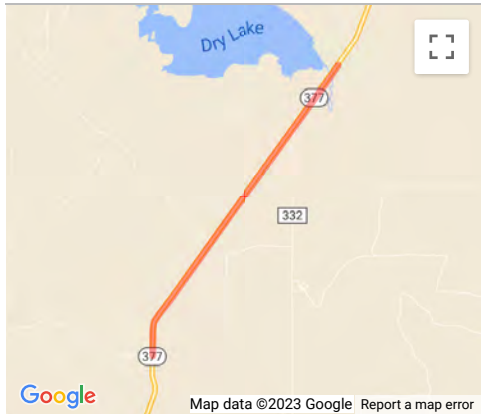
SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103630
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name SR-377, MP 08 to MP13
 Route SR 377
 Project Limits SR 377 from MP 08 to MP13 milepost 8 to 13 (5 mile)
 Description Install 5' shoulders & rumble strips

MPO/TIP NACOG 24-00
 Contact
 Air Quality
 Eng District NE

Local ID
 ADOT Number
 TCM
 Total Cost \$4,026,797
 County Navajo
 Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$822,998	-	-	-	-	-	\$822,998
DESIGN	State Match	-	\$49,746	-	-	-	-	-	\$49,746
<i>Total DESIGN</i>		-	\$872,744	-	-	-	-	-	\$872,744
CON	HSIP	-	-	-	\$2,974,272	-	-	-	\$2,974,272
CON	State Match	-	-	-	\$179,781	-	-	-	\$179,781
<i>Total Construction</i>		-	-	-	\$3,154,053	-	-	-	\$3,154,053
Total Programmed		-	\$872,744	-	\$3,154,053	-	-	-	\$4,026,797



Version History

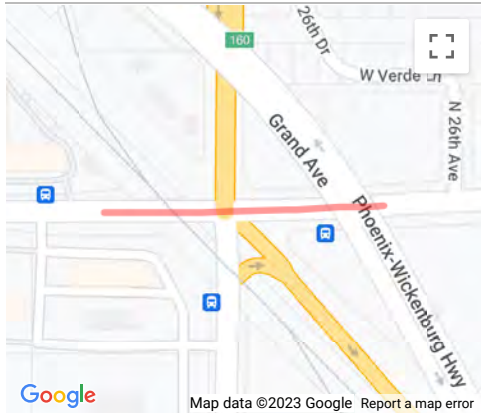
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 102267	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 23704	<i>Total Cost</i> \$4,120,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Jane Gauger 602-712-4052	<i>ADOT Number</i> SR24501R, SR24501D, SR24501C, SR24501X	<i>County</i> Maricopa
<i>Project Type</i> Rail - Protective Devices	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2022 start
<i>Project Name</i> 27TH AVE and THOMAS Road BNSF Railway Crossing Safety Upgrades	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Intersection at 27th Avenue and Thomas Road			
<i>Description</i> DESIGN FOR RAIL SAFETY PROJECT			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Local Gov	\$20,000	-	-	-	-	-	-	\$20,000
DESIGN	NHPP	\$331,051	-	-	-	-	-	-	\$331,051
DESIGN	State Match	\$8,949	-	-	-	-	-	-	\$8,949
	<i>Total DESIGN</i>	\$360,000	-	-	-	-	-	-	\$360,000
ROW	Local Gov	\$9,000	-	-	-	-	-	-	\$9,000
ROW	NHPP	\$81,000	-	-	-	-	-	-	\$81,000
ROW	Rail/Hwy Xing	-	\$1,300,000	-	-	-	-	-	\$1,300,000
	<i>Total Right of Way</i>	\$90,000	\$1,300,000	-	-	-	-	-	\$1,390,000
CON	Local Gov	\$135,000	-	-	-	-	-	-	\$135,000
CON	Private	\$102,000	-	-	-	-	-	-	\$102,000
CON	Rail/Hwy Xing	\$2,133,000	-	-	-	-	-	-	\$2,133,000
	<i>Total Construction</i>	\$2,370,000	-	-	-	-	-	-	\$2,370,000
	<i>Total Programmed</i>	\$2,820,000	\$1,300,000	-	-	-	-	-	\$4,120,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-11	Amendment 2021-2025	02/19/2021	2/19/2021	2/23/2021	N/A
22-06	Amendment 2022-2026	03/23/2022	03/25/2022	04/21/2022	04/27/2022
22-15	Amendment 2022-2026	03/18/2022	3/18/2022	03/30/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$2,820,000 to \$4,120,000

<i>ADOT ID</i> 103643	<i>MPO/TIP</i> SCMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$568,570
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT</i>	<i>County</i> Pinal
<i>Project Type</i> Safety - Other	<i>Air Quality</i>	<i>Number</i>	<i>Construction</i> 2026 start
<i>Project Name</i> SR387 - Viola St and Pinal Ave	<i>Eng District</i> SC	<i>TCM</i>	
<i>Route</i> SR 387			
<i>Project Limits</i> Intersection on SR 387 at SR 387 and Viola Street, Intersection on SR 387 at SR 387 and Pinal Ave			
<i>Description</i> Design and construct HAWK			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$175,925	-	-	-	-	-	\$175,925
	<i>Total DESIGN</i>	-	\$175,925	-	-	-	-	-	\$175,925
CON	Vul User Safety	-	-	-	\$392,645	-	-	-	\$392,645
	<i>Total Construction</i>	-	-	-	\$392,645	-	-	-	\$392,645
	Total Programmed	-	\$175,925	-	\$392,645	-	-	-	\$568,570

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101563	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$835,600
<i>Lead Agency</i> ADOT	<i>Contact</i> Timothy Jordan 602-712-7487	<i>ADOT Number</i> M714301X	<i>County</i> Statewide
<i>Project Type</i> Data Acquisition/Management	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> Statewide AZTRaCS Yearly License Fee	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i>			
<i>Description</i> Yearly License Fee for AZTRaCS software. To report crash data to ADOT electronically			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	HSIP	\$323,543	\$92,886	\$92,886	\$92,886	\$92,886	\$92,886	-	\$787,973
OTHER	State Match	\$19,557	\$5,614	\$5,614	\$5,614	\$5,614	\$5,614	-	\$47,627
	<i>Total Other</i>	\$343,100	\$98,500	\$98,500	\$98,500	\$98,500	\$98,500	-	\$835,600
	<i>Total Programmed</i>	\$343,100	\$98,500	\$98,500	\$98,500	\$98,500	\$98,500	-	\$835,600

*Map Has Not Been Marked

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-17	Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/3/2021	N/A
22-12.1	Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
23-00	Adoption 2023-2027	06/17/2022	6/17/2022	10/17/2022	N/A
23-13.4	Amendment 2023-2027	12/02/2022	12/02/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$441,600 to \$835,600

<i>ADOT ID</i>	101804	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$300,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Susan Anderson 602-712-6910	<i>ADOT Number</i>	M715501X, M715503X	<i>County</i>	Maricopa
<i>Project Type</i>	Data Acquisition/Management	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Data driven ramp meter	<i>Eng District</i>	C				
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Enhance Data driven ramp meter evaluation tool						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	\$200,000	\$100,000	-	-	-	-	-	\$300,000
	<i>Total Other</i>	\$200,000	\$100,000	-	-	-	-	-	\$300,000
	Total Programmed	\$200,000	\$100,000	-	-	-	-	-	\$300,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-13	Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
21-16.1	Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$200,000 to \$300,000

<i>ADOT ID</i> 102801	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,100,000
<i>Lead Agency</i> ADOT	<i>Contact</i> John Roberts 602-712-3830	<i>ADOT Number</i> M718401X	<i>County</i> Statewide
<i>Project Type</i> Data Acquisition/Management	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> RITIS Software Suite	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Analytic Software			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	STBGP Flex (ADOT only)	\$259,325	\$259,325	\$259,325	\$259,325	-	-	-	\$1,037,300
OTHER	State Match	\$15,675	\$15,675	\$15,675	\$15,675	-	-	-	\$62,700
	<i>Total Other</i>	\$275,000	\$275,000	\$275,000	\$275,000	-	-	-	\$1,100,000
	<i>Total Programmed</i>	\$275,000	\$275,000	\$275,000	\$275,000	-	-	-	\$1,100,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project, Other schedule change described below

Funding Change(s):

Total project cost increased from \$275,000 to \$1,100,000

<i>ADOT ID</i> 103589	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,137,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Chris Moore 602-712-2132	<i>ADOT Number</i> F059001D, F059001C	<i>County</i> Statewide
<i>Project Type</i> Port of Entry	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Page, San Simon, Topock, Sanders, and Yuma Port of Entries (POE's)	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Port of Entry Barrier Protection			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$185,771	-	-	-	-	-	-	\$185,771
DESIGN	State Match	\$11,229	-	-	-	-	-	-	\$11,229
	<i>Total DESIGN</i>	\$197,000	-	-	-	-	-	-	\$197,000
CON	STBGP Flex (ADOT only)	-	\$886,420	-	-	-	-	-	\$886,420
CON	State Match	-	\$53,580	-	-	-	-	-	\$53,580
	<i>Total Construction</i>	-	\$940,000	-	-	-	-	-	\$940,000
	<i>Total Programmed</i>	\$197,000	\$940,000	-	-	-	-	-	\$1,137,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-14	Amendment 2023-2027	01/20/2023	1/20/23	1/30/23	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):
Total project cost increased from \$197,000 to \$1,137,000

<i>ADOT ID</i> 103664	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,400,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Myrna Bondoc 602-712-7622	<i>ADOT Number</i> P0220201P	<i>County</i> Statewide
<i>Project Type</i> Study/Planning/Research	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> Statewide Truck Parking Plan	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Develop Plan			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Natl Freight Prog	\$377,200	-	-	\$282,900	-	-	-	\$660,100
P/S	State Match	\$22,800	-	-	\$17,100	-	-	-	\$39,900
	<i>Total P/S</i>	\$400,000	-	-	\$300,000	-	-	-	\$700,000
OTHER	Natl Freight Prog	\$377,200	-	-	\$282,900	-	-	-	\$660,100
OTHER	State Match	\$22,800	-	-	\$17,100	-	-	-	\$39,900
	<i>Total Other</i>	\$400,000	-	-	\$300,000	-	-	-	\$700,000
	<i>Total Programmed</i>	\$800,000	-	-	\$600,000	-	-	-	\$1,400,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-15.2	Amendment 2023-2027	01/24/2023	1/25/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$400,000 to \$1,400,000

ADOT ID 103669
 Lead Agency ADOT
 Project Type Freight Movement
 Project Name Texas Canyon Rest Area
 Route N/A
 Project Limits
 Description Construct truck parking

MPO/TIP SEAGO 24-00
 Contact
 Air Quality
 Eng District SE

Local ID
 ADOT
 Number
 TCM
 Total Cost \$2,056,000
 County Cochise
 Construction 2025 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	Natl Freight Prog	-	-	\$1,938,808	-	-	-	-	\$1,938,808
CON	State Match	-	-	\$117,192	-	-	-	-	\$117,192
<i>Total Construction</i>		-	-	\$2,056,000	-	-	-	-	\$2,056,000
Total Programmed		-	-	\$2,056,000	-	-	-	-	\$2,056,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103670	<i>MPO/TIP</i> SEAGO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$4,421,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT</i>	<i>County</i> Cochise
<i>Project Type</i> Freight Movement	<i>Air Quality</i>	<i>Number</i>	<i>Construction</i> 2026 start
<i>Project Name</i> San Simon	<i>Eng District</i> SE	<i>TCM</i>	
<i>Route</i> N/A			
<i>Project</i>			
<i>Limits</i>			
<i>Description</i> Construct truck parking			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	Natl Freight Prog	-	-	-	\$4,169,003	-	-	-	\$4,169,003
CON	State Match	-	-	-	\$251,997	-	-	-	\$251,997
	<i>Total Construction</i>	-	-	-	\$4,421,000	-	-	-	\$4,421,000
	Total Programmed	-	-	-	\$4,421,000	-	-	-	\$4,421,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103671
 Lead Agency ADOT
 Project Type Freight Movement
 Project Name Sacaton, Texas Canyon, San Simon & Bouse Wash Project Assessments
 Route N/A
 Project Limits
 Description Project assessments for truck parking

MPO/TIP	Statewide 24-00	Local ID	Total Cost	\$300,000
Contact		ADOT Number	County	Statewide
Air Quality		TCM	Construction	N/A
Eng District	N			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Natl Freight Prog	-	\$282,900	-	-	-	-	-	\$282,900
P/S	State Match	-	\$17,100	-	-	-	-	-	\$17,100
	<i>Total P/S</i>	-	\$300,000	-	-	-	-	-	\$300,000
	Total Programmed	-	\$300,000	-	-	-	-	-	\$300,000

*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103676
 Lead Agency ADOT
 Project Type Safety - Other
 Project Name Statewide Road Safety Assessments
 Route N/A
 Project Limits Not Location Specific
 Description 136.00 Statewide Road Safety Assessments

MPO/TIP Statewide 24-00
 Contact
 Air Quality
 Eng District N

Local ID
 ADOT
 Number
 TCM
 Total Cost \$2,875,000
 County Statewide
 Construction N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	HSIP	-	\$542,225	\$542,225	\$542,225	\$542,225	\$542,225	-	\$2,711,125
OTHER	State Match	-	\$32,775	\$32,775	\$32,775	\$32,775	\$32,775	-	\$163,875
	<i>Total Other</i>	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000
	Total Programmed	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000

*Not Location Specific

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103692
Lead Agency ADOT
Project Type Signal/Signs
Project Name Wrong Way Driver sign mounting
Route N/A
Project Limits Various Locations
Description Mount wrong way driver signs valley wide

MPO/TIP MAG 24-00
Contact
Air Quality Exempt
Eng District C
Local ID
ADOT Number
TCM
Total Cost \$200,000
County Maricopa
*Construction*N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$200,000	-	-	-	-	-	\$200,000
	<i>Total Other</i>	-	\$200,000	-	-	-	-	-	\$200,000
	Total Programmed	-	\$200,000	-	-	-	-	-	\$200,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i> 103695	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$310,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT</i>	<i>County</i> Statewide
<i>Project Type</i> Signal/Signs	<i>Air Quality</i>	<i>Number</i>	<i>Construction</i> N/A
<i>Project Name</i> Pole Clamp Upgrade	<i>Eng District</i> N	<i>TCM</i>	
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Upgrade pole clamps on signs in Mohave, Yavapai and Navajo Counties			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$310,000	-	-	-	-	-	\$310,000
	<i>Total Other</i>	-	\$310,000	-	-	-	-	-	\$310,000
	<i>Total Programmed</i>	-	\$310,000	-	-	-	-	-	\$310,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID 103698
Lead Agency ADOT
Project Type Roundabout
Project Name Roundabout Design Guidelines
Route N/A
Project Limits Not Location Specific
Description Prepare roundabout design guidelines

MPO/TIP Statewide 24-00
Contact
Air Quality Eng District N

Local ID ADOT Number | *Total Cost* \$180,000
County Statewide
TCM Construction N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$180,000	-	-	-	-	-	\$180,000
	<i>Total Other</i>	-	\$180,000	-	-	-	-	-	\$180,000
	Total Programmed	-	\$180,000	-	-	-	-	-	\$180,000

*Not Location Specific

Version History

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24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i> 103701	<i>MPO/TIP</i> NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,600,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Coconino
<i>Project Type</i> Freight Movement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2024 start
<i>Project Name</i> Parks & Christensen Rest Areas truck parking	<i>Eng District</i> NC		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Design truck parking facilities			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$94,300	-	-	-	-	-	-	\$94,300
DESIGN	State Match	\$5,700	-	-	-	-	-	-	\$5,700
	<i>Total DESIGN</i>	\$100,000	-	-	-	-	-	-	\$100,000
CON	STBGP Flex (ADOT only)	-	\$1,414,500	-	-	-	-	-	\$1,414,500
CON	State Match	-	\$85,500	-	-	-	-	-	\$85,500
	<i>Total Construction</i>	-	\$1,500,000	-	-	-	-	-	\$1,500,000
	<i>Total Programmed</i>	\$100,000	\$1,500,000	-	-	-	-	-	\$1,600,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103705	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT</i>	<i>County</i> Statewide
<i>Project Type</i> Study/Planning/Research	<i>Air Quality</i>	<i>Number</i>	<i>Construction</i> N/A
<i>Project Name</i> Climate Adaptability Study	<i>Eng District</i> N	<i>TCM</i>	
<i>Route</i> N/A			
<i>Project Limits</i>			
<i>Description</i>	This study will expand on the recommendations of SPR 696 (Preliminary Study of Climate Adaptation for the Statewide Transportation System in Arizona - March 2013). Will establish SOW & final cost estimate in FY23, with plans to initiate study in FY24.		

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	CRP Flex (ADOT only)	-	\$943,000	-	-	-	-	-	\$943,000
P/S	State Match	-	\$57,000	-	-	-	-	-	\$57,000
	<i>Total P/S</i>	-	\$1,000,000	-	-	-	-	-	\$1,000,000
	<i>Total Programmed</i>	-	\$1,000,000	-	-	-	-	-	\$1,000,000

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103706	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,800,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Statewide
<i>Project Type</i> Freight Movement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> Weigh-in-Motion Sensors	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Design and Construct installation of Kistler Quartz Weigh-in-Motion Sensors on roadway travel lanes. Locations: US 60 - MP 137, US 60 - MP 213, US 93 - MP 111, US 95 - MP 45, I-10 - MP 118.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$282,900	-	-	-	-	-	\$282,900
DESIGN	State Match	-	\$17,100	-	-	-	-	-	\$17,100
	<i>Total DESIGN</i>	-	\$300,000	-	-	-	-	-	\$300,000
CON	CRP Flex (ADOT only)	-	-	\$1,414,500	-	-	-	-	\$1,414,500
CON	State Match	-	-	\$85,500	-	-	-	-	\$85,500
	<i>Total Construction</i>	-	-	\$1,500,000	-	-	-	-	\$1,500,000
	<i>Total Programmed</i>	-	\$300,000	\$1,500,000	-	-	-	-	\$1,800,000

*Various Locations

Version History

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24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103709	<i>MPO/TIP</i> FMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$2,450,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Coconino
<i>Project Type</i> Road - Other Improvement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> Flagstaff area LED lighting upgrade	<i>Eng District</i> NC		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Design, advertise and construct a project to replace the outdated and failing HPS lighting with LED lighting			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
	<i>Total DESIGN</i>	-	\$250,000	-	-	-	-	-	\$250,000
CON	CRP Flex (ADOT only)	-	-	\$2,074,600	-	-	-	-	\$2,074,600
CON	State Match	-	-	\$125,400	-	-	-	-	\$125,400
	<i>Total Construction</i>	-	-	\$2,200,000	-	-	-	-	\$2,200,000
	<i>Total Programmed</i>	-	\$250,000	\$2,200,000	-	-	-	-	\$2,450,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID 103710
 Lead Agency ADOT
 Project Type Signal/Signs
 Project Name ATMS - Traffic Signal System
 Route N/A
 Project Limits Various Locations
 Description Procure and integrate signal system.

MPO/TIP Statewide 24-00
 Contact
 Air Quality
 Eng District N
 Local ID
 ADOT
 Number
 TCM
 Total Cost \$900,000
 County Statewide
 Construction N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	CRP Flex (ADOT only)	-	\$848,700	-	-	-	-	-	\$848,700
OTHER	State Match	-	\$51,300	-	-	-	-	-	\$51,300
	<i>Total Other</i>	-	\$900,000	-	-	-	-	-	\$900,000
	Total Programmed	-	\$900,000	-	-	-	-	-	\$900,000

*Various Locations

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 103717	<i>MPO/TIP</i> YMPO 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,350,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Yuma
<i>Project Type</i> Signal/Signs	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2026 start
<i>Project Name</i> DMS Structures at I-8 and SR 85	<i>Eng District</i> SW		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Install DMS for alternate routing on I-8 and SR85 (Gila Bend) - 2 sites.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
	<i>Total DESIGN</i>	-	\$250,000	-	-	-	-	-	\$250,000
CON	STBGP Flex (ADOT only)	-	-	-	\$1,037,300	-	-	-	\$1,037,300
CON	State Match	-	-	-	\$62,700	-	-	-	\$62,700
	<i>Total Construction</i>	-	-	-	\$1,100,000	-	-	-	\$1,100,000
	<i>Total Programmed</i>	-	\$250,000	-	\$1,100,000	-	-	-	\$1,350,000

*Not Location Specific

Version History

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24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT Subprograms 2024-2028

Item Number	Subprogram	Fund Type	2024	2025	2026	2027	2028
700	Statewide Engineering - Federal	Federal Aid	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
		State Match	114,000	114,000	114,000	114,000	114,000
		Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
701	Development Support Highway Safety Improvement Program	HSIP	3,517,812	489,214	10,310,833	50,620,131	58,490,990
		State Match	212,636	29,571	623,243	3,059,754	3,535,511
		Total	3,730,448	518,785	10,934,076	53,679,885	62,026,501
703	Grant Coordination	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
704	Local Public Agency Program	State Match	13,680	13,680	13,680	13,680	13,680
		STBGP Flex (ADOT only)	226,320	226,320	226,320	226,320	226,320
		Total	240,000	240,000	240,000	240,000	240,000
705	Statewide P2P Modernization Projects	Federal Aid	8,817,050	9,430,000	5,092,200	9,430,000	9,430,000
		State Match	532,950	570,000	307,800	570,000	570,000
		Total	9,350,000	10,000,000	5,400,000	10,000,000	10,000,000
706	CMAQ 2.5 Projects	CMAQ 2.5	38,714	-	565,800	565,800	565,800
		State Match	2,341	-	34,200	34,200	34,200
		Total	41,055	-	600,000	600,000	600,000
708	Statewide Utility Support	Federal Aid	235,750	235,750	235,750	235,750	235,750
		State Match	14,250	14,250	14,250	14,250	14,250
		Total	250,000	250,000	250,000	250,000	250,000
709	Statewide Carbon Reduction	CRP Flex (ADOT only)	660,100	2,829,000	2,546,100	-	9,430,000
		State Match	39,900	171,000	153,900	-	570,000
		Total	700,000	3,000,000	2,700,000	-	10,000,000
710	Statewide Right of Way Support	Federal Aid	471,500	471,500	471,500	471,500	471,500
		State Match	28,500	28,500	28,500	28,500	28,500
		Total	500,000	500,000	500,000	500,000	500,000
711	Statewide Right of Way Plans	State 100%	500,000	500,000	500,000	500,000	500,000
		Total	500,000	500,000	500,000	500,000	500,000
712	National Electric Vehicle Infrastructure (NEVI)	NEVI	20,000,000	30,000,000	25,900,000	-	-
		Total	20,000,000	30,000,000	25,900,000	-	-

Item Number	Subprogram	Fund Type	2024	2025	2026	2027	2028
713	TSMO Signal Warehouse	State 100%	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
		Total	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
714	Statewide Bridge Inspection & Inventory	Bridge FP	4,715,000	4,715,000	4,715,000	4,715,000	5,658,000
		State Match	285,000	285,000	285,000	285,000	342,000
		Total	5,000,000	5,000,000	5,000,000	5,000,000	6,000,000
716	Transportation Alternatives	TAP Flex (ADOT only)	12,521,402	12,521,402	12,521,402	12,521,402	12,521,402
		Total	12,521,402	12,521,402	12,521,402	12,521,402	12,521,402
721	Urgent Projects - Federal	Federal Aid	1,037,300	1,037,300	1,037,300	1,037,300	1,037,300
		State Match	62,700	62,700	62,700	62,700	62,700
		Total	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
722	Emergency Projects - State	State 100%	500,000	500,000	500,000	500,000	500,000
		Total	500,000	500,000	500,000	500,000	500,000
72324	2024 Statewide Construction Contingency - Federal	Federal Aid	4,715,000	-	-	-	-
		State Match	285,000	-	-	-	-
		Total	5,000,000	-	-	-	-
72325	2025 Statewide Construction Contingency - Federal	Federal Aid	-	4,715,000	-	-	-
		State Match	-	285,000	-	-	-
		Total	-	5,000,000	-	-	-
72326	2026 Statewide Construction Contingency - Federal	Federal Aid	-	-	4,715,000	-	-
		State Match	-	-	285,000	-	-
		Total	-	-	5,000,000	-	-
72327	2027 Statewide Construction Contingency - Federal	State Match	-	-	-	285,000	-
		STBGP Flex (ADOT only)	-	-	-	4,715,000	-
		Total	-	-	-	5,000,000	-
72328	2028 Statewide Construction Contingency - Federal	State Match	-	-	-	-	285,000
		STBGP Flex (ADOT only)	-	-	-	-	4,715,000
		Total	-	-	-	-	5,000,000
725	Statewide Pavement Rehabilitation	Federal Aid	45,081,519	23,448,441	168,245,447	399,684,718	679,995,510
		State Match	2,724,970	1,417,351	10,169,662	24,159,098	41,102,592
		Total	47,806,489	24,865,792	178,415,109	423,843,816	721,098,102

Item Number	Subprogram	Fund Type	2024	2025	2026	2027	2028
726	Statewide Railway Highway Crossing	Rail/Hwy Xing	3,400,000	3,400,000	3,600,000	3,400,000	3,400,000
Total		3,400,000	3,400,000	3,600,000	3,400,000	3,400,000	
727	Statewide Engineering - State	State 100%	-	20,000,000	20,000,000	20,000,000	20,000,000
Total		-	20,000,000	20,000,000	20,000,000	20,000,000	
729	ADOT Planning Support	R&D	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
		SP&R	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000
		State Match	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000
Total		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	
730	Civil Rights National Training and Development Business Engagement	DBE Training	47,150	47,150	47,150	47,150	47,150
		State Match	2,850	2,850	2,850	2,850	2,850
Total		50,000	50,000	50,000	50,000	50,000	
733	Statewide Minor Capacity/Operational Spot Improvements	Federal Aid	19,803,000	19,803,000	14,710,800	19,803,000	19,803,000
		State Match	1,197,000	1,197,000	889,200	1,197,000	1,197,000
Total		21,000,000	21,000,000	15,600,000	21,000,000	21,000,000	
734	AZ SMART - Municipalities under 10K pop	Leg Approp	2,000,000	2,000,000	2,000,000	2,000,000	-
Total		2,000,000	2,000,000	2,000,000	2,000,000	-	
735	AZ SMART - Municipalities over 10K pop	Leg Approp	2,000,000	2,000,000	2,000,000	2,000,000	-
Total		2,000,000	2,000,000	2,000,000	2,000,000	-	
736	AZ SMART - Counties over 100K pop	Leg Approp	2,000,000	2,000,000	2,000,000	2,000,000	-
Total		2,000,000	2,000,000	2,000,000	2,000,000	-	
737	AZ SMART - Counties under 100K pop	Leg Approp	2,000,000	2,000,000	2,000,000	2,000,000	-
Total		2,000,000	2,000,000	2,000,000	2,000,000	-	
738	AZ SMART - State Projects	Leg Approp	3,900,000	2,000,000	2,000,000	2,000,000	-
Total		3,900,000	2,000,000	2,000,000	2,000,000	-	
743	Statewide Ports of Entry	Federal Aid	9,430,000	9,430,000	9,430,000	9,430,000	9,430,000
		State Match	570,000	570,000	570,000	570,000	570,000
Total		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	

Item Number	Subprogram	Fund Type	2024	2025	2026	2027	2028
745	Statewide Public/Private Partnerships	State 100%	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
Total		3,500,000	5,000,000	5,000,000	5,000,000	5,000,000	
748	Statewide Minor Pavement Preservation	Federal Aid	15,088,000	15,088,000	15,088,000	15,088,000	15,088,000
		State Match	912,000	912,000	912,000	912,000	912,000
Total		16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	
752	Statewide/PAG Risk Management Indemnification	State 100%	5,026,525	5,026,525	5,026,525	5,026,525	5,026,525
Total		5,026,525	5,026,525	5,026,525	5,026,525	5,026,525	5,026,525
754	Transfer to FTA for Elderly & Disabled Public Transit	State Match	85,500	85,500	85,500	85,500	85,500
		STBGP Flex (ADOT only)	1,414,500	1,414,500	1,414,500	1,414,500	1,414,500
Total		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	
758	Transfer to FTA for Rural & Urban Public Transit	State Match	285,000	285,000	285,000	285,000	285,000
		STBGP Flex (ADOT only)	4,715,000	4,715,000	4,715,000	4,715,000	4,715,000
Total		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
762	Statewide Bridge Replace/Rehab	Bridge FP	1,886,000	4,715,000	4,715,000	1,845,923	47,244,300
		State Match	114,000	285,000	285,000	111,578	2,855,700
Total		2,000,000	5,000,000	5,000,000	1,957,501	50,100,000	
763	Off System Bridge 100% Federal	Bridge FP OSB	17,250,000	12,000,000	12,000,000	12,000,000	12,000,000
Total		17,250,000	12,000,000	12,000,000	12,000,000	12,000,000	
764	Off System Bridge with match	STBGP-Off Sys Br	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000
Total		3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	
765	Statewide Partner Agency Support	Federal Aid	471,500	471,500	471,500	471,500	471,500
		State Match	28,500	28,500	28,500	28,500	28,500
Total		500,000	500,000	500,000	500,000	500,000	
767	Statewide NHI Training	State Match	16,302	16,302	16,302	16,302	16,302
		STBGP Flex (ADOT only)	269,698	269,698	269,698	269,698	269,698
Total		286,000	286,000	286,000	286,000	286,000	
768	Statewide Technical Training	State 100%	600,000	600,000	600,000	600,000	600,000
Total		600,000	600,000	600,000	600,000	600,000	
777	Statewide Environmental	Federal Aid	707,250	707,250	707,250	707,250	707,250
		State Match	42,750	42,750	42,750	42,750	42,750
Total		750,000	750,000	750,000	750,000	750,000	

Item Number	Subprogram	Fund Type	2024	2025	2026	2027	2028
778	Statewide Freight	Natl Freight Prog	-	9,430,000	20,651,700	-	-
		State Match	-	570,000	1,248,300	-	-
		Total	-	10,000,000	21,900,000	-	-
782	Statewide ADA Projects	State Match	57,000	57,000	57,000	57,000	57,000
		STBGP Flex (ADOT only)	943,000	943,000	943,000	943,000	943,000
		Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
784	State Parks Roads	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
		Total	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
785	Federal Tax Evasion Program	Federal Aid	567,356	425,906	425,906	425,906	425,906
		State Match	34,294	25,744	25,744	25,744	25,744
		Total	601,650	451,650	451,650	451,650	451,650
786	Statewide Recreational Trails	Rec Trails Prog	1,825,648	1,825,648	1,825,648	1,825,648	1,825,648
		State Match	110,352	110,352	110,352	110,352	110,352
		Total	1,936,000	1,936,000	1,936,000	1,936,000	1,936,000
787	DPS co-location at Traffic Operation Center	State 100%	980,000	980,000	980,000	980,000	980,000
		Total	980,000	980,000	980,000	980,000	980,000
788	Statewide ITS Operations, Traffic and Support	State 100%	249,000	1,600,000	1,600,000	1,600,000	1,600,000
		Total	249,000	1,600,000	1,600,000	1,600,000	1,600,000
789	Statewide 3rd Party Data Collection	Federal Aid	612,950	612,950	612,950	612,950	612,950
		State Match	37,050	37,050	37,050	37,050	37,050
		Total	650,000	650,000	650,000	650,000	650,000
790	Statewide smart highway technology investments	Federal Aid	754,400	645,955	4,455,675	4,715,000	4,715,000
		State Match	45,600	39,045	269,325	285,000	285,000
		Total	800,000	685,000	4,725,000	5,000,000	5,000,000
795	Statewide Regulatory Compliance	State 100%	600,000	600,000	600,000	600,000	600,000
		Total	600,000	600,000	600,000	600,000	600,000
796	Statewide Truck Parking	Natl Freight Prog	-	7,544,000	23,197,800	-	-
		State Match	-	456,000	1,402,200	-	-
		Total	-	8,000,000	24,600,000	-	-
799	Statewide Construction Contingency - State	State 100%	1	-	-	-	-
		Total	1	-	-	-	-

Local Projects Receiving Funding from 2024-2028 Program

Agency	Item Number	PROJECT TITLE	Fund Type	\$ 2024	\$ 2025	\$ 2026	\$ 2027	\$2028
Apache County	103606	CR5020 & US180A, CR2108 & US191	High Risk Rural Roads	\$ 278,075	\$ 347,328	\$ -	\$ -	\$ -
	103606 Total			\$ 278,075	\$ 347,328	\$ -	\$ -	\$ -
Bullhead City	102705	Bullhead Pkwy: 1.5 miles north of SR 95 to Silver Creek Rd Lighting and Median Installation	HSIP	\$ 3,426,903	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 147,100	\$ -	\$ -	\$ -	\$ -
	102705 Total			\$ 3,574,003	\$ -	\$ -	\$ -	\$ -
City of Apache Junction	101869	Ironwood Drive from Baseline Road to Elliot Road	HSIP	\$ 1,643,008	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 92,610	\$ -	\$ -	\$ -	\$ -
	101869 Total			\$ 1,735,618	\$ -	\$ -	\$ -	\$ -
	102010	Apache Trail & Superstition: Meridian to SR88	HSIP	\$ 2,016,000	\$ -	\$ -	\$ -	\$ -
	102010 Total			\$ 2,016,000	\$ -	\$ -	\$ -	\$ -
	City of Casa Grande	103653	Florence Blvd & Peart Rd, east approach	HSIP	\$ 165,897	\$ -	\$ 309,453	\$ -
			Local Gov	\$ 10,028	\$ -	\$ 18,705	\$ -	\$ -
103653 Total			\$ 175,925	\$ -	\$ 328,158	\$ -	\$ -	
City of Chandler	103602	Ray Rd & Dobson Rd - Intersection	HSIP	\$ -	\$ -	\$ 3,368,473	\$ -	\$ -
			Local Gov	\$ -	\$ -	\$ 7,215,773	\$ -	\$ -
	103602 Total			\$ -	\$ -	\$ 10,584,246	\$ -	\$ -
City of Eloy	103620	Battaglia Dr & Tweedy Rd	HSIP	\$ 147,550	\$ 129,847	\$ -	\$ -	\$ -
	103620 Total			\$ 147,550	\$ 129,847	\$ -	\$ -	\$ -
City of Flagstaff	101020	Fourth St./Cedar Ave/Lockett Rd Roundabout	HSIP	\$ 1,385,969	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 1,614,225	\$ -	\$ -	\$ -	\$ -
	101020 Total			\$ 3,000,194	\$ -	\$ -	\$ -	\$ -
	102077	MetroPlan Regional Technology Deployment	Federal Aid	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -
			Local Gov	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
			Private	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -
102077 Total			\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	
City of Glendale	101872	67th Ave & Montebello	HSIP	\$ 272,429	\$ -	\$ -	\$ -	\$ -
	101872 Total			\$ 272,429	\$ -	\$ -	\$ -	\$ -
City of Goodyear	103603	Vineyard Ave & 143rd Ave	HSIP	\$ 172,475	\$ 427,858	\$ -	\$ -	\$ -
			Local Gov	\$ 10,425	\$ 24,634	\$ -	\$ -	\$ -
	103603 Total			\$ 182,900	\$ 452,492	\$ -	\$ -	\$ -
City of Nogales	103141	Multiuse Pathway Along Patagonia Highway (SR82)	CMAQ 2.5	\$ 1,090,546	\$ -	\$ -	\$ -	\$ -
			State Match	\$ 65,919	\$ -	\$ -	\$ -	\$ -
	103141 Total			\$ 1,156,465	\$ -	\$ -	\$ -	\$ -

Local Projects Receiving Funding from 2024-2028 Program

Agency	Item Number	PROJECT TITLE	Fund Type	\$ 2024	\$ 2025	\$ 2026	\$ 2027	\$2028
City of Peoria	101878	107th Ave & Rose Garden	HSIP	\$ 474,731	\$ -	\$ -	\$ -	\$ -
	101878 Total			\$ 474,731	\$ -	\$ -	\$ -	\$ -
City of Phoenix	101879	14 Locations in Phoenix	HSIP	\$ -	\$ 3,478,823	\$ -	\$ -	\$ -
	101879 Total			\$ -	\$ 3,478,823	\$ -	\$ -	\$ -
	101881	City of Phoenix (13 intersections)	HSIP	\$ -	\$ 2,527,066	\$ -	\$ -	\$ -
	101881 Total			\$ -	\$ 2,527,066	\$ -	\$ -	\$ -
	103598	3 Intersections	HSIP	\$ -	\$ -	\$ 2,879,032	\$ -	\$ -
			Local Gov	\$ 361,000	\$ -	\$ -	\$ -	\$ -
	103598 Total			\$ 361,000	\$ -	\$ 2,879,032	\$ -	\$ -
	103599	43rd Ave & Missouri Ave	HSIP	\$ -	\$ -	\$ 959,737	\$ -	\$ -
			Local Gov	\$ 216,400	\$ -	\$ -	\$ -	\$ -
	103599 Total			\$ 216,400	\$ -	\$ 959,737	\$ -	\$ -
City of Prescott	103600	43rd Ave & Thunderbird Rd	HSIP	\$ -	\$ -	\$ 1,030,472	\$ -	\$ -
			Local Gov	\$ 225,000	\$ -	\$ -	\$ -	\$ -
	103600 Total			\$ 225,000	\$ -	\$ 1,030,472	\$ -	\$ -
	103592	Gail Gardner Way and Fair St (ROW in FY25)	HSIP	\$ 306,450	\$ 45,400	\$ 688,200	\$ -	\$ -
	Gail Gardner Way and Fair St (ROW in FY25) Total		\$ 306,450	\$ 45,400	\$ 688,200	\$ -	\$ -	
103592 Total			\$ 306,450	\$ 45,400	\$ 688,200	\$ -	\$ -	
City of San Luis	101667	10th Ave at Los Alamos	HSIP	\$ 1,313,113	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 79,213	\$ -	\$ -	\$ -	\$ -
	101667 Total			\$ 1,392,326	\$ -	\$ -	\$ -	\$ -
	103641	US 95 - CO 20 St to CO 22nd St	HSIP	\$ 449,528	\$ -	\$ 1,683,019	\$ -	\$ -
		Local Gov	\$ 27,172	\$ -	\$ 101,731	\$ -	\$ -	
103641 Total			\$ 476,700	\$ -	\$ 1,784,750	\$ -	\$ -	
City of Somerton	103642	CO 15th St and Ave D - Intersection	HSIP	\$ 428,122	\$ -	\$ 1,587,045	\$ -	\$ -
			Local Gov	\$ 25,879	\$ -	\$ 95,929	\$ -	\$ -
103642 Total			\$ 454,001	\$ -	\$ 1,682,974	\$ -	\$ -	
City of Tucson	102475	City of Tucson - 22 Locations (known as Flashing Yellow Arrow and Backplates Package 1)	HSIP	\$ -	\$ 324,838	\$ -	\$ -	\$ -
	102475 Total			\$ -	\$ 324,838	\$ -	\$ -	\$ -
	102477	City of Tucson - 40 Locations (known as Flashing Yellow Arrow Backplates and Lens Package 2)	HSIP	\$ -	\$ 1,033,082	\$ -	\$ -	\$ -
	102477 Total			\$ -	\$ 1,033,082	\$ -	\$ -	\$ -
	102478	HAWK Package 2	HSIP	\$ 504,798	\$ -	\$ -	\$ -	\$ -
		Local Gov	\$ 28,644	\$ -	\$ -	\$ -	\$ -	
102478 Total			\$ 533,442	\$ -	\$ -	\$ -	\$ -	

Local Projects Receiving Funding from 2024-2028 Program

Agency	Item Number	PROJECT TITLE	Fund Type	\$ 2024	\$ 2025	\$ 2026	\$ 2027	\$2028
City of Tucson	102479	Nogales Highway: Drexel Rd - Los Reales Rd (Nogales Highway Street	HSIP	\$ 1,262,686	\$ -	\$ -	\$ -	\$ -
	102479 Total			\$ 1,262,686	\$ -	\$ -	\$ -	\$ -
	102480	Country Club Road Street Lighting	HSIP	\$ 1,400,351	\$ -	\$ -	\$ -	\$ -
	102480 Total			\$ 1,400,351	\$ -	\$ -	\$ -	\$ -
	102481	City of Tucson - 8 Locations (Citywide Hawk Package 1)	HSIP	\$ 2,064,272	\$ -	\$ -	\$ -	\$ -
	102481 Total			\$ 2,064,272	\$ -	\$ -	\$ -	\$ -
	103608	18 Signalized Intersections (96	HSIP	\$ 371,145	\$ 1,440,263	\$ -	\$ -	\$ -
	103608 Total			\$ 371,145	\$ 1,440,263	\$ -	\$ -	\$ -
	103609	4 Intersections	HSIP	\$ 933,931	\$ -	\$ 3,086,285	\$ -	\$ -
			Local Gov	\$ 5,849	\$ -	\$ 18,936	\$ -	\$ -
	103609 Total			\$ 939,780	\$ -	\$ 3,105,221	\$ -	\$ -
	103610	Ajo Way, Benson Hwy to I-10 Ramp	HSIP	\$ 262,185	\$ 1,044,900	\$ -	\$ -	\$ -
	103610 Total			\$ 262,185	\$ 1,044,900	\$ -	\$ -	\$ -
	103611	9 Intersections	Vul User Safety	\$ 777,600	\$ 3,664,023	\$ -	\$ -	\$ -
	103611 Total			\$ 777,600	\$ 3,664,023	\$ -	\$ -	\$ -
	103612	Broadway Blvd, Pantano Rd to Camino Seco	Vul User Safety	\$ 369,600	\$ -	\$ 1,720,079	\$ -	\$ -
	103612 Total			\$ 369,600	\$ -	\$ 1,720,079	\$ -	\$ -
	103613	Camp Lowell Rd, Columbus Blvd to Swan Rd	Local Gov	\$ 26,525	\$ -	\$ -	\$ -	\$ -
			Vul User Safety	\$ 438,825	\$ -	\$ 715,656	\$ -	\$ -
	103613 Total			\$ 465,350	\$ -	\$ 715,656	\$ -	\$ -
	103615	Park Avenue and Ohio Street	Vul User Safety	\$ 170,250	\$ 230,603	\$ -	\$ -	\$ -
	103615 Total			\$ 170,250	\$ 230,603	\$ -	\$ -	\$ -
	103618	Tanque Verde, Bridge Limits to Woodland Rd	HSIP	\$ 221,325	\$ -	\$ 660,288	\$ -	\$ -
103618 Total			\$ 221,325	\$ -	\$ 660,288	\$ -	\$ -	
City of Yuma	101668	Various Citywide Locations	HSIP	\$ -	\$ 1,742,344	\$ -	\$ -	\$ -
	101668 Total			\$ -	\$ 1,742,344	\$ -	\$ -	\$ -
	101669	3 Citywide Turn Signal Locations	HSIP	\$ 330,750	\$ -	\$ -	\$ -	\$ -
	101669 Total			\$ 330,750	\$ -	\$ -	\$ -	\$ -
	101670	5 Citywide Locations	HSIP	\$ -	\$ 568,890	\$ -	\$ -	\$ -
	101670 Total			\$ -	\$ 568,890	\$ -	\$ -	\$ -
103626	3 Locations: E 32nd St & S Crossing Ave, S Ave C & W 22nd Ln, S Ave C &	Vul User Safety	\$ 493,725	\$ 1,166,512	\$ -	\$ -	\$ -	
103626 Total			\$ 493,725	\$ 1,166,512	\$ -	\$ -	\$ -	
Gila County	102215	Houston Mesa Road - Paved Shoulders w/ EL & CL Rumble Strips	HSIP	\$ 3,990,651	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 241,216	\$ -	\$ -	\$ -	\$ -
102215 Total			\$ 4,231,867	\$ -	\$ -	\$ -	\$ -	

Local Projects Receiving Funding from 2024-2028 Program

Agency	Item Number	PROJECT TITLE	Fund Type	\$ 2024	\$ 2025	\$ 2026	\$ 2027	\$2028
Gila County	102218	Control Road - Segment 1 - Paved Rd/Shoulders w/Rumble Strips	HSIP	\$ 423,571	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 18,722	\$ -	\$ -	\$ -	\$ -
	102218 Total			\$ 442,293	\$ -	\$ -	\$ -	\$ -
Kingman	103627	Kingman Airway Ave & Bank St	High Risk Rural Roads	\$ 136,200	\$ -	\$ 149,919	\$ -	\$ -
	103627 Total			\$ 136,200	\$ -	\$ 149,919	\$ -	\$ -
Lake Havasu City	102042	Jamaica Boulevard and McCulloch Boulevard Safety Improvements	HSIP	\$ 805,065	\$ -	\$ -	\$ -	\$ -
				\$ 805,065	\$ -	\$ -	\$ -	\$ -
	103596	10 Corridors 10 Corridors Total	HSIP	\$ 272,400	\$ 742,456	\$ -	\$ -	\$ -
				\$ 272,400	\$ 742,456	\$ -	\$ -	\$ -
	103596 Total			\$ 272,400	\$ 742,456	\$ -	\$ -	\$ -
	103597	Swanson Ave	Vul User Safety	\$ 192,950	\$ -	\$ 187,042	\$ -	\$ -
103597 Total			\$ 192,950	\$ -	\$ 187,042	\$ -	\$ -	
Maricopa County	103601	Old US80 - HFST	HSIP	\$ 181,952	\$ 1,448,743	\$ -	\$ -	\$ -
			Local Gov	\$ 10,998	\$ 87,569	\$ -	\$ -	\$ -
	103601 Total			\$ 192,950	\$ 1,536,312	\$ -	\$ -	\$ -
	103604	Wintersburg Rd	HSIP	\$ 353,201	\$ -	\$ 2,449,461	\$ -	\$ -
			Local Gov	\$ 13,909	\$ -	\$ 147,381	\$ -	\$ -
103604 Total			\$ 367,110	\$ -	\$ 2,596,842	\$ -	\$ -	
Mohave County	103628	Pierce Ferry Rd from US 93 to Lloyd	High Risk Rural Roads	\$ 261,050	\$ 492,591	\$ -	\$ -	\$ -
	103628 Total			\$ 261,050	\$ 492,591	\$ -	\$ -	\$ -
	103656	Gold Springs Rd, 1050' west from Red Rock Rd and Blue Canyon Rd 1,800' west of Red Rock Rd	High Risk Rural Roads	\$ -	\$ 235,735	\$ 287,226	\$ -	\$ -
103656 Total			\$ -	\$ 235,735	\$ 287,226	\$ -	\$ -	
Navajo County	103605	Bourdon Ranch Rd & Roundup Dr	High Risk Rural Roads	\$ 272,928	\$ 364,623	\$ -	\$ -	\$ -
			Local Gov	\$ 16,497	\$ 22,040	\$ -	\$ -	\$ -
				\$ 289,425	\$ 386,663	\$ -	\$ -	\$ -
103605 Total			\$ 289,425	\$ 386,663	\$ -	\$ -	\$ -	
Navajo Nation	103652	Moenave St & Arizona Blvd	HSIP	\$ 317,800	\$ -	\$ 213,671	\$ -	\$ -
	103652 Total			\$ 317,800	\$ -	\$ 213,671	\$ -	\$ -
Pima County	103614	Palo Verde & Michigan Rd	Vul User Safety	\$ 175,925	\$ 413,348	\$ -	\$ -	\$ -
				\$ 175,925	\$ 413,348	\$ -	\$ -	\$ -
	103616	Romero Rd & Ruthrauff Rd	Vul User Safety	\$ 223,595	\$ -	\$ 457,000	\$ -	\$ -
	103616 Total			\$ 223,595	\$ -	\$ 457,000	\$ -	\$ -
103617	Swan Road, Camp Lowell Dr to Fort Lowell Rd	Vul User Safety	\$ 221,325	\$ -	\$ 598,244	\$ -	\$ -	
			\$ 221,325	\$ -	\$ 598,244	\$ -	\$ -	
103617 Total			\$ 221,325	\$ -	\$ 598,244	\$ -	\$ -	
Pinal County	102238	Hunt Highway: Gary Road to Bella Vista Road and Gantzel Road from Ocotillo Road to Combs Road	HSIP	\$ 967,164	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 22,191	\$ -	\$ -	\$ -	\$ -
	102238 Total			\$ 989,355	\$ -	\$ -	\$ -	\$ -

Local Projects Receiving Funding from 2024-2028 Program

Agency	Item Number	PROJECT TITLE	Fund Type	\$ 2024	\$ 2025	\$ 2026	\$ 2027	\$2028
Pinal County	103619	Battaglia Dr, Henness Rd to Overfield	High Risk Rural Roads	\$ 492,340	\$ -	\$ 2,710,913	\$ -	\$ -
			Local Gov	\$ 29,760	\$ -	\$ 163,862	\$ -	\$ -
	103619 Total			\$ 522,100	\$ -	\$ 2,874,775	\$ -	\$ -
	103621	Sunland Gin Rd, Battaglia Dr to Houson Rd	High Risk Rural Roads	\$ 385,310	\$ 975,613	\$ -	\$ -	\$ -
Local Gov			\$ 23,290	\$ 56,297	\$ -	\$ -	\$ -	
103621 Total			\$ 408,600	\$ 1,031,910	\$ -	\$ -		
San Carlos Apache Tribe	102261	White Mountain Road (BIA 10) & Airport Road - Street Light Project	HSIP	\$ 678,611	\$ -	\$ -	\$ -	\$ -
			102261 Total			\$ 678,611	\$ -	\$ -
Town of Eagar	101653	Main St; Central Ave - Airport Rd, Town of Eagar (Town of Eagar - Main Street Lighting)	HSIP	\$ 825,127	\$ -	\$ -	\$ -	\$ -
			101653 Total			\$ 825,127	\$ -	\$ -
	103607	Main St & 6th Ave	Vul User Safety	\$ 289,425	\$ 460,176	\$ -	\$ -	\$ -
103607 Total			\$ 289,425	\$ 460,176	\$ -	\$ -	\$ -	
Town of Marana	102474	Dove Mountain Blvd and Moore Rd Traffic Signal	HSIP	\$ 551,250	\$ -	\$ -	\$ -	\$ -
			102474 Total			\$ 551,250	\$ -	\$ -
Town of Oro Valley	103639	Oro Valley - 2 Intersections: Tangerine Road & 1st Ave, Tangerine Road & La Canada Dr	HSIP	\$ 261,050	\$ 308,405	\$ -	\$ -	\$ -
			103639 Total			\$ 261,050	\$ 308,405	\$ -
Yavapai County	101654	Yavapai County-Old Hwy 66 & Ft Rock Rd intersection-install LT and RT lanes	HSIP	\$ 989,496	\$ -	\$ -	\$ -	\$ -
			Local Gov	\$ 59,810	\$ -	\$ -	\$ -	\$ -
	101654 Total			\$ 1,049,306	\$ -	\$ -	\$ -	
	103348	Wash Bridge	Bridge FP OSB	\$ -	\$ 679,697	\$ -	\$ -	\$ -
			Local Gov	\$ 28,000	\$ 222,713	\$ -	\$ -	\$ -
	103348 Total			\$ 28,000	\$ 902,410	\$ -	\$ -	
103593	Iron Springs Rd at Skyline Dr	HSIP	\$ 572,613	\$ 3,979,878	\$ -	\$ -	\$ -	
		Local Gov	\$ 34,612	\$ 239,271	\$ -	\$ -	\$ -	
103593 Total			\$ 607,225	\$ 4,219,149	\$ -	\$ -		
103594	Iron Springs Rd N of Tonto Rd	High Risk Rural Roads	\$ 294,334	\$ 3,592,110	\$ -	\$ -	\$ -	
		Local Gov	\$ 17,791	\$ 215,832	\$ -	\$ -	\$ -	
103594 Total			\$ 312,125	\$ 3,807,942	\$ -	\$ -		
103595	Williamson Valley Rd	High Risk Rural Roads	\$ -	\$ 591,143	\$ -	\$ -	\$ -	
		HSIP	\$ 256,873	\$ -	\$ -	\$ -	\$ -	
		Local Gov	\$ 15,527	\$ 35,732	\$ -	\$ -	\$ -	
103595 Total			\$ 272,400	\$ 626,875	\$ -	\$ -		

Local Projects Receiving Funding from 2024-2028 Program

Agency	Item Number	PROJECT TITLE	Fund Type	\$ 2024	\$ 2025	\$ 2026	\$ 2027	\$2028
Yuma County	101663	County 19th and Ave G	HSIP	\$ -	\$ 267,500	\$ -	\$ -	\$ -
	101663 Total			\$ -	\$ 267,500	\$ -	\$ -	\$ -
	101664	County 11th at Ave G	HSIP	\$ -	\$ 1,256,678	\$ -	\$ -	\$ -
			Local Gov	\$ -	\$ 75,960	\$ -	\$ -	\$ -
	101664 Total			\$ -	\$ 1,332,638	\$ -	\$ -	\$ -
	101666	13 Countywide Roadway Segments	HSIP	\$ -	\$ 1,700,448	\$ -	\$ -	\$ -
	101666 Total			\$ -	\$ 1,700,448	\$ -	\$ -	\$ -
	103647	Avenue B - CO 18th St to just N of SR	HSIP	\$ 438,825	\$ -	\$ 3,809,117	\$ -	\$ -
			Local Gov	\$ 26,525	\$ -	\$ 195,862	\$ -	\$ -
	103647 Total			\$ 465,350	\$ -	\$ 4,004,979	\$ -	\$ -
	103648	Avenue G - CO 11th to CO 16th St	High Risk Rural Roads	\$ 283,750	\$ 733,889	\$ -	\$ -	\$ -
	103648 Total			\$ 283,750	\$ 733,889	\$ -	\$ -	\$ -
	103649	CO 14th & Avenue C	HSIP	\$ 283,750	\$ -	\$ 733,889	\$ -	\$ -
	103649 Total			\$ 283,750	\$ -	\$ 733,889	\$ -	\$ -
	103650	CO 14th & Avenue G	HSIP	\$ 306,450	\$ -	\$ 1,163,657	\$ -	\$ -
	103650 Total			\$ 306,450	\$ -	\$ 1,163,657	\$ -	\$ -
	103651	US 95 and Avenue C	HSIP	\$ 283,750	\$ -	\$ 716,755	\$ -	\$ -
	103651 Total			\$ 283,750	\$ -	\$ 716,755	\$ -	\$ -

2024 - 2028

Five-Year Transportation Facilities Construction Program

TENTATIVE



Maricopa County



Regional Transportation Plan Freeway Program Fiscal Years 2024 - 2028

Table of Contents

Introduction
Summary of Dollars by Freeway

Maricopa County Regional Transportation Plan Freeway Program

I-10
I-17
SR-30, I-10 Reliever
US-60
SR 85
SR-101
SR-202
System wide

Various Helpful Web Links

MAG Regional Freeway System: <https://azdot.gov/business/project-management-services/regional-freeway-system-project-management>

Maricopa County Department of Transportation: <http://www.mcdot.maricopa.gov/>

Maricopa Association of Governments (MAG) Transportation Policy Committee: <https://azmag.gov/Committees/Policy-Committees/Transportation-Policy-Committee>

MAG Regional Council: <https://azmag.gov/Committees/Policy-Committees/Regional-Council>

Active projects: <https://azdot.gov/projects/central-district-projects>

Regional Transportation Plan Freeway Program Fiscal Years 2024 - 2028

INTRODUCTION

In 2003, the Forty-sixth Legislature passed House Bill 2292 (chapter 217), establishing the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC). The TPC was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County and the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension was effective January 1, 2006 and runs through December 31, 2025. Pursuant to A.R.S. §42-6105.D, the revenues from Proposition 400 are distributed to the three major components of the RTP as follows:

- Freeways/Highways – 56.2 percent
- Arterial Street Improvements – 10.5 percent
- Transit – 33.3 percent

LIFE CYCLE PROGRAM

The Freeway Life Cycle Program (FLCP) includes new freeway corridors and improvements to the existing system that reduce current and future congestion and improve safety. Programmed through the end of the current excise tax in 2026, the projects involved include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The FLCP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in the MAG planning region and federal highway funds.

The Life Cycle Program concept is a programming approach which forecasts and programs funds on projects throughout the full life of a major funding source. Life Cycle programming ensures a fiscal balance between anticipated revenues and expenditures through the preparation of reliable cost estimates for the FLCP as well as a forecast of revenues available to fund the system. The costs are reviewed semi-annually and revenues are certified by ADOT every six months. Life Cycle programming also requires both ADOT and MAG to maintain realistic planning and construction schedules based on funding and provides for periodic reporting to the public and other governmental agencies.

Regional Transportation Plan Freeway Program Fiscal Years 2024 - 2028

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the FLCP, the Department conducts a semi-annual review of its parametric estimates of project costs. The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry may also affect the estimates, resulting in differences between forecast and actual costs.

The Department develops and approves projections of a Construction Cost Index (CCI), which is used to estimate costs of projects in Year-of-Expenditure (YOE) dollars. Some projects in the program represent a fixed financial commitment and the CCI is not applicable to these projects. The FY 2023 – 2027 Regional Transportation Freeway Program projected CCI is as follows:

<u>Fiscal Year</u>	<u>Annual % of Change</u>
2023	5.26%
2024	4.15%
2025	4.35%
2026	4.36%
2027	4.34%

PROGRAMMED PROJECTS

The following pages provide a listing of the RTPFP projects for the period FY 2024 - 2028. These projects are programmed on an obligation basis, which means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years.

The bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Regional Transportation Plan Freeway Program Fiscal Years 2024 - 2028

The 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected

PROGRAMMING PROCESS

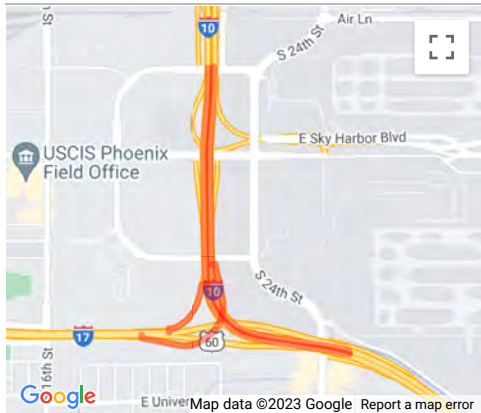
A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG is responsible for establishing the overall plan for the system, the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is to prepare, adopt and execute a program of design, right of way acquisition and construction projects through which the MAG Freeway Life Cycle Program is implemented.

PUBLIC HEARINGS

The five-year, FY 2024-2028 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process includes presentation to the State Transportation Board in February followed by one or more Public Hearing(s), with final approval by the State Transportation Board on June 16, 2023. For MAG, the approval process includes presentation at a Public Hearing, review through the MAG committee approval processes and final approval by Regional Council anticipated in June/ July, 2023.

<i>ADOT ID</i> 8884	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 45051	<i>Total Cost</i> \$102,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Maricopa
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> Sky Harbor West Airport Access	<i>Eng District</i> C		
<i>Route</i> I 10			
<i>Project Limits</i> Interchange on I 10 at 150 and 151			
<i>Description</i> Design/Pre-design, ROW and construction of airport access improvements.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	RARF 100%	-	\$5,500,000	-	-	-	-	-	\$5,500,000
	<i>Total DESIGN</i>	-	\$5,500,000	-	-	-	-	-	\$5,500,000
ROW	NHPP	-	\$6,090,000	-	-	-	-	-	\$6,090,000
ROW	RARF 100%	-	\$3,410,000	-	-	-	-	-	\$3,410,000
	<i>Total Right of Way</i>	-	\$9,500,000	-	-	-	-	-	\$9,500,000
CON	NHPP	-	-	\$42,500,000	-	-	-	-	\$42,500,000
CON	RARF Match	-	-	\$42,500,000	-	-	-	-	\$42,500,000
	<i>Total Construction</i>	-	-	\$85,000,000	-	-	-	-	\$85,000,000
OTHER	RARF 100%	\$2,500,000	-	-	-	-	-	-	\$2,500,000
	<i>Total Other</i>	\$2,500,000	-	-	-	-	-	-	\$2,500,000
	<i>Total Programmed</i>	\$2,500,000	\$15,000,000	\$85,000,000	-	-	-	-	\$102,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-09 Amendment 2022-2026	05/25/2022	5/25/22	06/01/2022	N/A
22-21 Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22 Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$102,500,000

<i>ADOT ID</i> 5723	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 60858, 100965	<i>Total Cost</i> \$221,601,113
<i>Lead Agency</i> ADOT	<i>Contact</i> Carlos Lopez 602-712-4786	<i>ADOT Number</i> F025201L, F025202D	<i>County</i> Maricopa
<i>Project Type</i> Road - Add Capacity/Widening	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction2025 start</i>
<i>Project Name</i> I 10: SR 202L (Santan) - Riggs Rd	<i>Eng District</i> C		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 from SR 202L (SANTAN) to Riggs Road milepost 161 to 167 (6 mile)			
<i>Description</i> Add one GPL and one HOV lane in each direction from SR 202L to Riggs Rd. Project located in Gila River Indian Community and extends into SCMPO.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	RARF 100%	\$2,282,000	-	-	-	-	-	-	\$2,282,000
	<i>Total P/S</i>	\$2,282,000	-	-	-	-	-	-	\$2,282,000
DESIGN	Leg Approp	\$400,000	-	-	-	-	-	-	\$400,000
DESIGN	RARF 100%	\$8,610,905	-	-	-	-	-	-	\$8,610,905
	<i>Total DESIGN</i>	\$9,010,905	-	-	-	-	-	-	\$9,010,905
ROW	RARF 100%	\$29,958,351	-	-	-	-	-	-	\$29,958,351
	<i>Total Right of Way</i>	\$29,958,351	-	-	-	-	-	-	\$29,958,351
CON	RARF 100%	-	-	\$179,902,857	-	-	-	-	\$179,902,857
	<i>Total Construction</i>	-	-	\$179,902,857	-	-	-	-	\$179,902,857
OTHER	RARF 100%	\$447,000	-	-	-	-	-	-	\$447,000
	<i>Total Other</i>	\$447,000	-	-	-	-	-	-	\$447,000
	<i>Total Programmed</i>	\$41,698,256	-	\$179,902,857	-	-	-	-	\$221,601,113



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-18	Amendment 2019-2023	06/06/2019	06/06/2019	07/02/2019	N/A
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	8/26/2020	N/A
20-19	Amendment 2020-2024	12/18/2020	12/18/2020	12/21/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-07	Amendment 2022-2026	04/27/2022	04/28/2022	05/23/2022	05/09/2022
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22.2	Amendment 2022-2026	08/24/2022	8/24/22	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-03	Amendment 2023-2027	10/26/2022	11/18/2022	11/21/2022	N/A
23-15.3	Amendment 2023-2027	01/20/2023	01/20/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

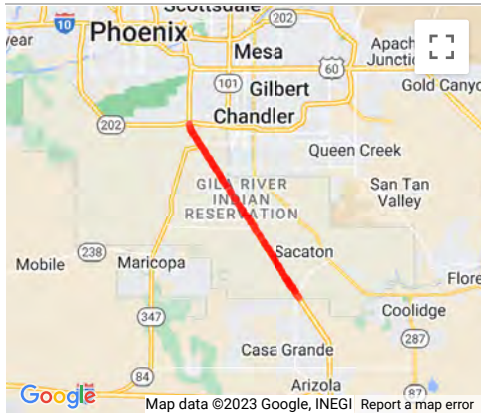
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$221,601,113

<i>ADOT ID</i> 101926	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 47452	<i>Total Cost</i> \$515,209,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Carlos Lopez 602-712-4786	<i>ADOT Number</i> F025201L, F025202L, F052502D, F052501R, 101837, 101838	<i>County</i> Maricopa
<i>Project Type</i> Study/Planning/Research	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> 10 (Maricopa): SR202L Santan - SR 387	<i>Eng District</i> C		
<i>Route</i> I 10			
<i>Project Limits</i> I 10 from SR 202 to SR 387 milepost 161.5 to 185 (23.5 mile)			
<i>Description</i> Design Concept Report and Environmental Assessment MAG TIP: DOT23-209.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Leg Approp	\$1,000,000	-	-	-	-	-	-	\$1,000,000
P/S	Local Gov	\$540,870	-	-	-	-	-	-	\$540,870
P/S	NHPP	\$9,015,130	-	-	-	-	-	-	\$9,015,130
	<i>Total P/S</i>	\$10,556,000	-	-	-	-	-	-	\$10,556,000
DESIGN	Leg Approp	\$28,000,000	-	-	-	-	-	-	\$28,000,000
DESIGN	State 100%	\$400,000	-	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	\$28,400,000	-	-	-	-	-	-	\$28,400,000
ROW	Leg Approp	\$26,700,000	-	-	-	-	-	-	\$26,700,000
	<i>Total Right of Way</i>	\$26,700,000	-	-	-	-	-	-	\$26,700,000
OTHER	Leg Approp	\$49,000,000	-	-	-	-	-	\$400,000,000	\$449,000,000
OTHER	NHPP	\$521,700	-	-	-	-	-	-	\$521,700
OTHER	State Match	\$31,300	-	-	-	-	-	-	\$31,300
	<i>Total Other</i>	\$49,553,000	-	-	-	-	-	\$400,000,000	\$449,553,000
	<i>Total Programmed</i>	\$115,209,000	-	-	-	-	-	\$400,000,000	\$515,209,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-04	Amendment 2020-2024	08/26/2020	8/27/2020	9/1/2020	N/A
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-23	Amendment 2022-2026	08/24/2022	8/29/22	09/20/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-12.1	Amendment 2023-2027	09/30/2022	9/30/2022	N/A	N/A
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
23-15.3	Amendment 2023-2027	01/20/2023	01/20/2023	N/A	N/A
23-15.4	Amendment 2023-2027	01/24/2023	01/27/2023	N/A	N/A
23-16.1	Amendment 2023-2027	02/03/2023	02/03/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$509,209,000 to \$515,209,000

ADOT ID 7787

Lead Agency ADOT

Project Type Road - Interchange/ Intersection

Project Name GILA RIVER INDIAN COMMUNITY ACCESS IMPROVEMENTS

Route I 10

Project Limits Interchange on I 10 at 1-10 and Chandler Heights

Description Construct access improvements. DOT22-820

MPO/TIP MAG 24-00

Contact

Air Quality Non-Exempt

Eng District C

Local ID 56320

ADOT Number

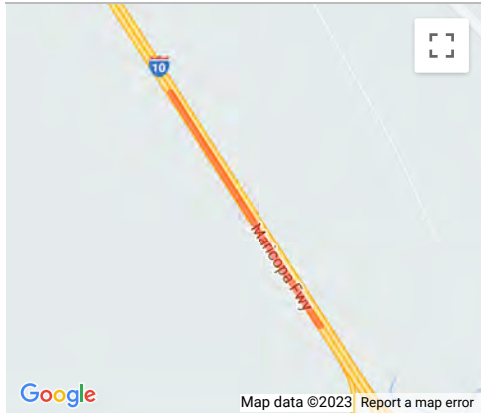
TCM

Total Cost \$50,000,000

County Maricopa

Construction2024 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	RARF 100%	-	\$50,000,000	-	-	-	-	-	\$50,000,000
<i>Total Construction</i>		-	\$50,000,000	-	-	-	-	-	\$50,000,000
Total Programmed		-	\$50,000,000	-	-	-	-	-	\$50,000,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-22	Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

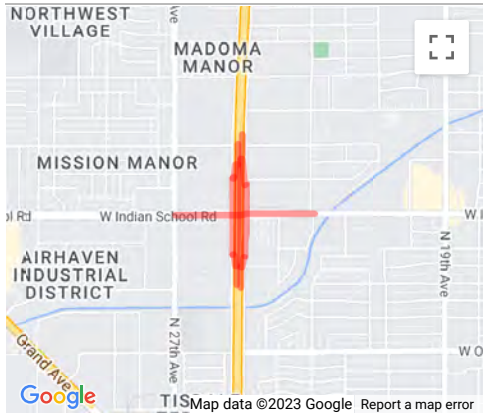
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$50,000,000

ADOT ID 8888	MPO/TIP MAG 24-00	Local ID 30916	Total Cost \$121,477,026
Lead Agency ADOT	Contact Trent Kelso 602-712-6685	ADOT Number F016601D, F016601R, F016601U, F016601C	County Maricopa
Project Type Road - Interchange/ Intersection	Air Quality Non-Exempt	TCM	Construction 2026 start
Project Name INDIAN SCHOOL RD TI	Eng District C		
Route I 17			
Project Limits I 17 milepost 203 to 203.5 (.5 mile)			
Description Reconstruct the existing interchange. The project is scoped as a three-level diamond TI using the third level as east-west through flyover. The project also includes improvements to the 23rd Avenue and 27th Avenue intersections and two ramp terminals.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	RARF 100%	\$2,850,000	-	-	-	-	-	-	\$2,850,000
	<i>Total P/S</i>	\$2,850,000	-	-	-	-	-	-	\$2,850,000
DESIGN	RARF 100%	\$5,000,000	-	\$6,461,211	-	-	-	-	\$11,461,211
DESIGN	RARF Match	\$100,000	-	-	-	-	-	-	\$100,000
	<i>Total DESIGN</i>	\$5,100,000	-	\$6,461,211	-	-	-	-	\$11,561,211
ROW	RARF 100%	\$4,984,716	-	\$24,105,428	-	-	-	-	\$29,090,144
ROW	RARF Match	\$1,100,000	-	-	-	-	-	-	\$1,100,000
	<i>Total Right of Way</i>	\$6,084,716	-	\$24,105,428	-	-	-	-	\$30,190,144
CON	NHPP	-	-	-	\$58,419,529	-	-	-	\$58,419,529
CON	RARF 100%	-	-	-	\$18,456,142	-	-	-	\$18,456,142
	<i>Total Construction</i>	-	-	-	\$76,875,671	-	-	-	\$76,875,671
	Total Programmed	\$14,034,716	-	\$30,566,639	\$76,875,671	-	-	-	\$121,477,026



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-22	Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

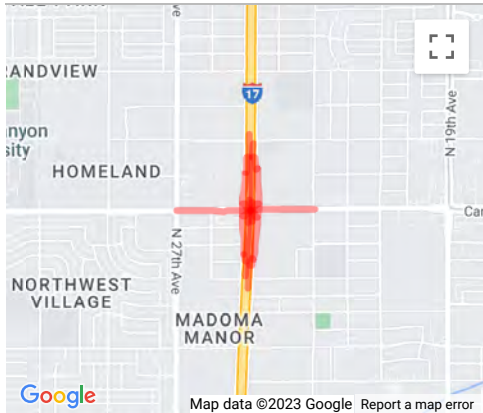
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$63,937,404 to \$121,477,026

<i>ADOT ID</i> 8887	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 17481	<i>Total Cost</i> \$169,794,431
<i>Lead Agency</i> ADOT	<i>Contact</i> Trent Kelso 602-712-6685	<i>ADOT Number</i> F0114	<i>County</i> Maricopa
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2029 start
<i>Project Name</i> Camelback Rd TI	<i>Eng District</i> C		
<i>Route</i> I 17			
<i>Project Limits</i> Interchange on I 17 at Camelback Rd and I-17			
<i>Description</i> Reconstruct existing Camelback TI to accommodate future Valley Metro high-capacity transit extension. Currently scoped as a three level diamond TI using a third level east-west through flyover. Also includes improvements of 23rd Ave and 27th Ave intersections and two ramp terminals.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	RARF 100%	-	\$1,687,624	-	-	-	-	-	\$1,687,624
	<i>Total P/S</i>	-	\$1,687,624	-	-	-	-	-	\$1,687,624
DESIGN	RARF 100%	-	-	\$4,637,289	-	-	-	-	\$4,637,289
	<i>Total DESIGN</i>	-	-	\$4,637,289	-	-	-	-	\$4,637,289
ROW	NHPP	-	-	\$28,903,714	-	-	-	-	\$28,903,714
ROW	RARF Match	-	-	\$11,547,406	-	-	-	-	\$11,547,406
	<i>Total Right of Way</i>	-	-	\$40,451,120	-	-	-	-	\$40,451,120
CON	NHPP	-	-	-	-	-	-	\$61,509,199	\$61,509,199
CON	RARF Match	-	-	-	-	-	-	\$61,509,199	\$61,509,199
	<i>Total Construction</i>	-	-	-	-	-	-	\$123,018,398	\$123,018,398
	<i>Total Programmed</i>	-	\$1,687,624	\$45,088,409	-	-	-	\$123,018,398	\$169,794,431



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-22	Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

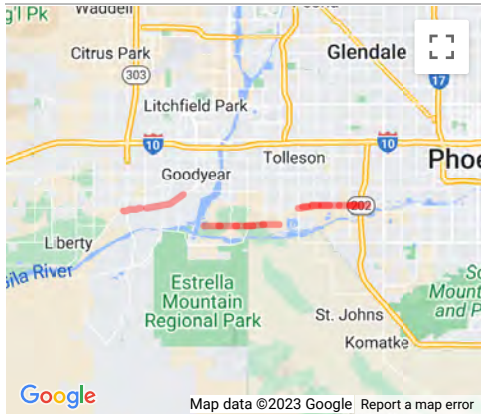
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$110,238,986 to \$169,794,431

<i>ADOT ID</i> 8892	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 10389	<i>Total Cost</i> \$470,735,354
<i>Lead Agency</i> ADOT	<i>Contact</i> Troy Sieglitz 602-712-211	<i>ADOT Number</i> H687601L, H687601R	<i>County</i> Maricopa
<i>Project Type</i> Road - New Construction	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> SR 30, TRES RIOS	<i>Eng District</i> C		
<i>Route</i> SR 30			
<i>Project Limits</i> SR 30 from SR 303L to SR 202L milepost 57 to 70.8 (13.8 mile)			
<i>Description</i> SR 303L-SR 220L South Mountain, Phase I, purchase new ROW and design and construct new fencing for new freeway.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	RARF 100%	\$4,626,037	\$143,465	-	-	-	-	-	\$4,769,502
	<i>Total P/S</i>	\$4,626,037	\$143,465	-	-	-	-	-	\$4,769,502
UT	NHPP	\$13,022,879	-	-	-	-	-	-	\$13,022,879
UT	RARF Match	\$19,508,635	-	-	-	-	-	-	\$19,508,635
	<i>Total UT</i>	\$32,531,514	-	-	-	-	-	-	\$32,531,514
DESIGN	RARF 100%	-	\$382,573	-	-	-	-	-	\$382,573
	<i>Total DESIGN</i>	-	\$382,573	-	-	-	-	-	\$382,573
ROW	NHPP	\$130,548,191	\$21,683,543	\$53,670,773	-	-	-	-	\$205,902,507
ROW	RARF 100%	\$60,000,000	-	\$7,369,628	-	-	-	-	\$67,369,628
ROW	RARF Match	\$148,796,488	\$6,055,622	-	-	-	-	-	\$154,852,110
	<i>Total Right of Way</i>	\$339,344,679	\$27,739,165	\$61,040,401	-	-	-	-	\$428,124,245
CON	RARF 100%	-	-	\$4,927,520	-	-	-	-	\$4,927,520
	<i>Total Construction</i>	-	-	\$4,927,520	-	-	-	-	\$4,927,520
	<i>Total Programmed</i>	\$376,502,230	\$28,265,203	\$65,967,921	-	-	-	-	\$470,735,354



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval	
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-21.1	Amendment 2022-2026	05/31/2022	5/31/2022	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

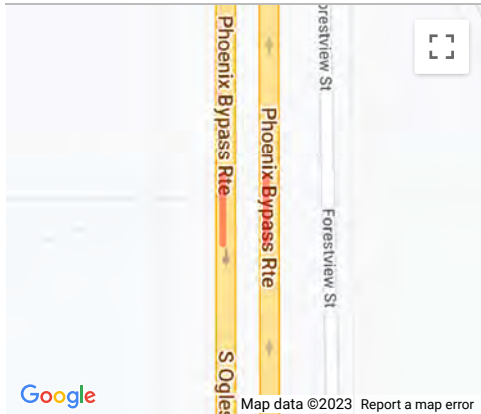
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$461,873,391 to \$470,735,354

<i>ADOT ID</i> 44811	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 39146	<i>Total Cost</i> \$5,500,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Eric Prosnier 602-712-8495	<i>ADOT Number</i> H800601C	<i>County</i> Maricopa
<i>Project Type</i> Bridge - New Construction	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> Warner Street Bridge	<i>Eng District</i> SW		
<i>Route</i> SR 85			
<i>Project Limits</i> SR 85 Bridge 2909 milepost 153.2 to 154.2 (1 mile)			
<i>Description</i> Design new bridge DOT20-866 Construct New Bridge Local ID: DOT11-105			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	RARF 100%	\$200,000	-	-	-	-	-	-	\$200,000
	<i>Total DESIGN</i>	\$200,000	-	-	-	-	-	-	\$200,000
CON	RARF 100%	-	-	\$5,300,000	-	-	-	-	\$5,300,000
	<i>Total Construction</i>	-	-	\$5,300,000	-	-	-	-	\$5,300,000
	Total Programmed	\$200,000	-	\$5,300,000	-	-	-	-	\$5,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-22 Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

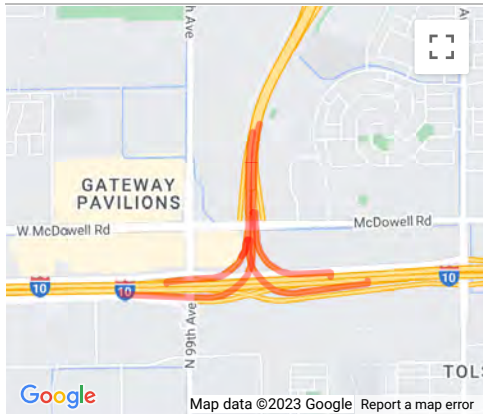
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$5,500,000

<i>ADOT ID</i> 100228	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 10296	<i>Total Cost</i> \$216,894,018
<i>Lead Agency</i> ADOT	<i>Contact</i> Rashidul Haque 602-712-7352	<i>ADOT Number</i> F047501L, F047501D, F047501R, F047501C	<i>County</i> Maricopa
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> 10: 101 PAPAGO SYSTEM INTERCHANGE IMPROVEMENTS			
<i>Route</i> SR 101 L			
<i>Project Limits</i> SR 101 L from I-10 Papago to I-10 milepost 0 to 2 (2 mile)			
<i>Description</i> SR101 (Agua Fria)/I-10 (Papago) System Interchange Improvements.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	NHPP	\$4,660,628	-	-	-	-	-	-	\$4,660,628
P/S	RARF Match	\$1,339,372	-	-	-	-	-	-	\$1,339,372
	<i>Total P/S</i>	\$6,000,000	-	-	-	-	-	-	\$6,000,000
DESIGN	Leg Approp	\$2,000,000	-	-	-	-	-	-	\$2,000,000
DESIGN	NHPP	\$9,148,456	-	-	-	-	-	-	\$9,148,456
DESIGN	RARF Match	\$2,629,085	-	-	-	-	-	-	\$2,629,085
	<i>Total DESIGN</i>	\$13,777,541	-	-	-	-	-	-	\$13,777,541
ROW	RARF 100%	\$2,148,778	-	-	-	-	-	-	\$2,148,778
	<i>Total Right of Way</i>	\$2,148,778	-	-	-	-	-	-	\$2,148,778
CON	Leg Approp	-	-	\$23,000,000	-	-	-	-	\$23,000,000
CON	NHPP	-	-	\$32,084,678	-	-	-	-	\$32,084,678
CON	RARF 100%	-	-	\$139,883,021	-	-	-	-	\$139,883,021
	<i>Total Construction</i>	-	-	\$194,967,699	-	-	-	-	\$194,967,699
	<i>Total Programmed</i>	\$21,926,319	-	\$194,967,699	-	-	-	-	\$216,894,018



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-99	Amendment 2018-2022	04/01/2019	N/A	N/A	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-06	Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-12.1	Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-05	Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
23-12	Amendment 2023-2027	09/28/2022	9/30/2022	10/27/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

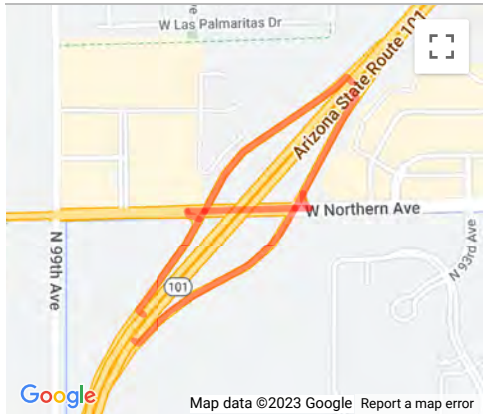
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$216,894,018

<i>ADOT ID</i> 101559	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 31299	<i>Total Cost</i> \$10,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Velvet Mathew 602-712-3062	<i>ADOT Number</i>	<i>County</i> Maricopa
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> 2025 start
<i>Project Name</i> SR101 (Agua Fria)/Northern Ave TI	<i>Eng District</i> C		
<i>Route</i> SR 101 L			
<i>Project Limits</i> Interchange on SR 101 L at SR101 and NorthernAve			
<i>Description</i> Construct Traffic Interchange improvements.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	RARF 100%	-	-	\$10,000,000	-	-	-	-	\$10,000,000
<i>Total Construction</i>		-	-	\$10,000,000	-	-	-	-	\$10,000,000
Total Programmed		-	-	\$10,000,000	-	-	-	-	\$10,000,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

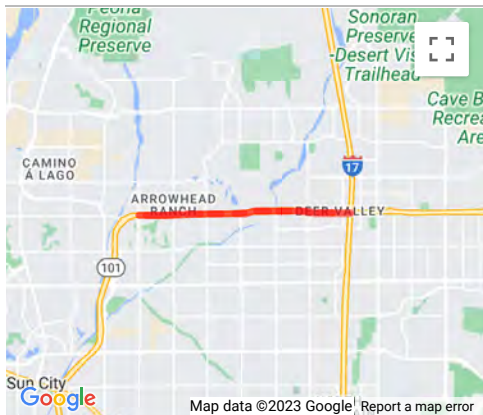
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$10,000,000

ADOT ID 8894	MPO/TIP MAG 24-00	Local ID 46658, 36644	Total Cost \$183,139,663
Lead Agency ADOT	Contact Rashidul Haque 602-712-7352	ADOT Number F031601D, F031601C, F031601R	County Maricopa
Project Type Road - Add Capacity/Widening	Air Quality Non-Exempt	TCM	Construction2023 start
Project Name 101: 75TH AVE - I-17	Eng District C		
Route SR 101 L			
Project Limits SR 101 L from 75th AVE to I-17 Black Canyon milepost 17 to 23 (6 mile)			
Description Construct Ramp and Turnbacks Pre-design general purpose lanes DOT21-821 Design general purpose lanes DOT21-821. Design DOT23-014D. DOT23-009, DOT23-019D. Right of Way DOT23-805R. Construct general purpose lanes DOT24-801, DOT23-019C.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	RARF 100%	\$9,010,628	-	-	-	-	-	-	\$9,010,628
	<i>Total P/S</i>	\$9,010,628	-	-	-	-	-	-	\$9,010,628
DESIGN	Leg Approp	\$200,000	-	-	-	-	-	-	\$200,000
DESIGN	RARF 100%	\$4,696,283	-	-	-	-	-	-	\$4,696,283
	<i>Total DESIGN</i>	\$4,896,283	-	-	-	-	-	-	\$4,896,283
ROW	RARF 100%	\$100,000	-	-	-	-	-	-	\$100,000
	<i>Total Right of Way</i>	\$100,000	-	-	-	-	-	-	\$100,000
CON	Leg Approp	\$9,314,000	-	-	-	-	-	-	\$9,314,000
CON	NHPP	-	\$128,415,192	-	-	-	-	-	\$128,415,192
CON	RARF Match	-	\$31,403,560	-	-	-	-	-	\$31,403,560
	<i>Total Construction</i>	\$9,314,000	\$159,818,752	-	-	-	-	-	\$169,132,752
	<i>Total Programmed</i>	\$23,320,911	\$159,818,752	-	-	-	-	-	\$183,139,663



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	04/28/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-12 Amendment 2021-2025	03/19/2021	3/19/2021	03/23/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21 Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22 Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
22-22.3 Amendment 2022-2026	08/24/2022	8/29/22	N/A	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-02 Amendment 2023-2027	09/28/2022	9/30/22	10/27/2022	11/10/2022
23-13 Amendment 2023-2027	12/16/2022	12/16/2022	12/23/2022	N/A
23-15.3 Amendment 2023-2027	01/20/2023	01/20/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

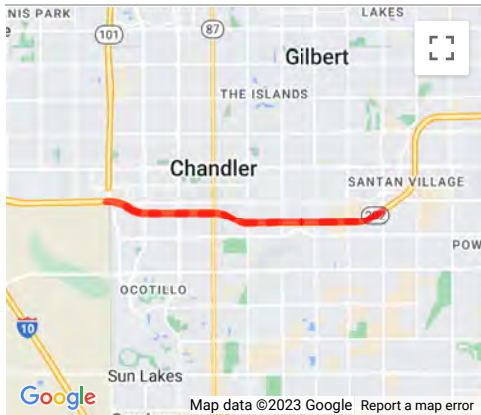
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$183,139,663

<i>ADOT ID</i>	8898	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	7322	<i>Total Cost</i>	\$288,860,584
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kirstin Huston 602-712-2164	<i>ADOT Number</i>	F012401L, F012401D, F012401R, F012401C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction2024 start</i>	
<i>Project Name</i>	202: Val Vista Dr. - SR101 Price	<i>Eng District</i>	C				
<i>Route</i>	SR 202 L						
<i>Project Limits</i>	SR 202 L from Val Vista Dr. to SR 101 L milepost 44 to 52 (8 mile)						
<i>Description</i>	Add one GPL in each direction on the outside of SR202L (Santan) from Val Vista Dr to Gilbert Rod and two GPL each direction from Gilbert Rd to SR101(Price). Construction Phase - MAG TIP: DOT24-200.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	RARF 100%	\$14,917,825	-	-	-	-	-	-	\$14,917,825
	<i>Total DESIGN</i>	\$14,917,825	-	-	-	-	-	-	\$14,917,825
ROW	RARF 100%	\$155,000	-	-	-	-	-	-	\$155,000
	<i>Total Right of Way</i>	\$155,000	-	-	-	-	-	-	\$155,000
CON	NHPP	-	\$223,077,751	-	-	-	-	-	\$223,077,751
CON	RARF 100%	-	\$50,685,008	-	-	-	-	-	\$50,685,008
	<i>Total Construction</i>	-	\$273,762,759	-	-	-	-	-	\$273,762,759
OTHER	RARF 100%	\$25,000	-	-	-	-	-	-	\$25,000
	<i>Total Other</i>	\$25,000	-	-	-	-	-	-	\$25,000
	<i>Total Programmed</i>	\$15,097,825	\$273,762,759	-	-	-	-	-	\$288,860,584



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
20-18.1	Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-02	Amendment 2022-2026	10/27/2021	11/10/21	12/02/2021	N/A
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-24	Amendment 2022-2026	08/24/2022	8/29/22	09/20/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-12.1	Amendment 2023-2027	09/30/2022	9/30/2022	N/A	N/A
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost increased from \$203,454,469 to \$288,860,584

<i>ADOT ID</i> 100370	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 46948	<i>Total Cost</i> \$2,934,350
<i>Lead Agency</i> ADOT	<i>Contact</i> Raymundo Baca 602-679-0072	<i>ADOT Number</i> M882702X, MSMFR22X, MSMFR23X	<i>County</i> Maricopa
<i>Project Type</i> Landscaping/Beautification	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> South Mountain Freeway Landscape, Litter, & Sweep	<i>Eng District</i> C		
<i>Route</i> SR 202 S			
<i>Project Limits</i> SR 202 S from I-10 Maricopa to I-10 Papago milepost 54 to 76 (22 mile)			
<i>Description</i> Landscape, litter, and sweeping			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	RARF 100%	\$1,410,000	\$754,629	\$769,721	-	-	-	-	\$2,934,350
<i>Total Other</i>		\$1,410,000	\$754,629	\$769,721	-	-	-	-	\$2,934,350
Total Programmed		\$1,410,000	\$754,629	\$769,721	-	-	-	-	\$2,934,350



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01	Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-09	Amendment 2022-2026	05/25/2022	5/25/22	06/01/2022	N/A
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22.2	Amendment 2022-2026	08/24/2022	8/24/22	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

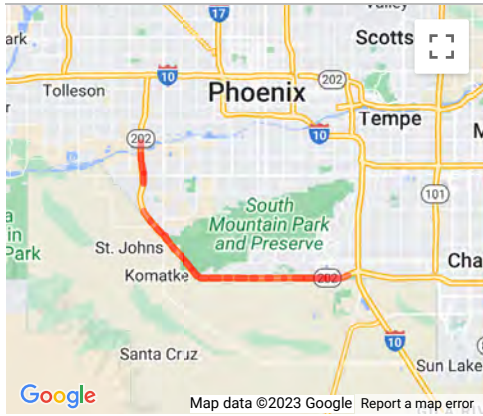
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,934,350

<i>ADOT ID</i>	101911	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	19989, 46948, 100370	<i>Total Cost</i>	\$9,135,343
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Carmelo Acevedo 602-712-7559	<i>ADOT Number</i>	MSMFR22X, M8827	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	South Mountain Freeway P3 Capital Maintenance	<i>Eng District</i>	C				
<i>Route</i>	SR 202 S						
<i>Project Limits</i>	SR 202 S from I-10 Maricopa to I-10 Papago milepost 54 to 76 (22 mile)						
<i>Description</i>	Litter, Landscape, and Sweep. Striping and other maintenance activities identified under the P3 contract DOT22-826, DOT22-829, DOT 23-801, DOT24-027, DOT25-029						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	RARF 100%	\$4,359,756	\$790,720	\$769,721	\$3,215,146	-	-	-	\$9,135,343
	<i>Total Other</i>	\$4,359,756	\$790,720	\$769,721	\$3,215,146	-	-	-	\$9,135,343
	Total Programmed	\$4,359,756	\$790,720	\$769,721	\$3,215,146	-	-	-	\$9,135,343



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22	Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

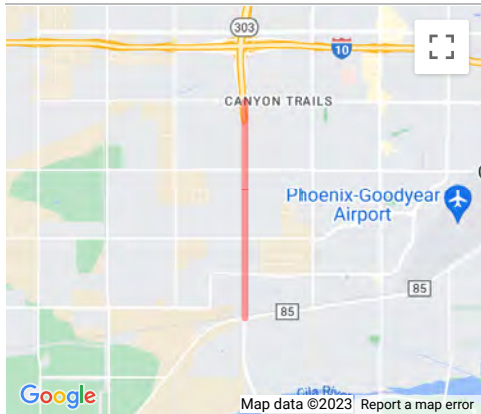
SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$5,920,197 to \$9,135,343

ADOT ID 8899	MPO/TIP MAG 24-00	Local ID 45939	Total Cost \$482,329,146
Lead Agency ADOT	Contact Tricia Brown 602-712-7046	ADOT Number H687001R, H687001D, H687001U, H697001C	County Maricopa
Project Type Road - New Construction	Air Quality Non-Exempt	TCM	Construction2025 start
Project Name 303: MC 85 - Van Buren St	Eng District C		
Route SR 303 L			
Project Limits SR 303 L from MC 85 to Van Buren St milepost 105 to 107.55 (2.55 mile)			
Description Predesign & Environmental for New Freeway DOT17-727 Design Freeway DOT19-701 Right of way for Freeway DOT23-215, Construct Freeway DOT21-801			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	RARF 100%	\$240,000	-	-	-	-	-	-	\$240,000
	<i>Total P/S</i>	\$240,000	-	-	-	-	-	-	\$240,000
UT	NHPP	\$10,373,000	-	-	-	-	-	-	\$10,373,000
UT	RARF 100%	\$627,000	-	-	-	-	-	-	\$627,000
	<i>Total UT</i>	\$11,000,000	-	-	-	-	-	-	\$11,000,000
DESIGN	RARF 100%	\$12,000,000	-	-	-	-	-	-	\$12,000,000
	<i>Total DESIGN</i>	\$12,000,000	-	-	-	-	-	-	\$12,000,000
ROW	NHPP	\$29,195,413	-	-	-	-	-	-	\$29,195,413
ROW	RARF 100%	\$9,265,103	-	-	-	-	-	-	\$9,265,103
	<i>Total Right of Way</i>	\$38,460,516	-	-	-	-	-	-	\$38,460,516
CON	NHPP	-	-	\$203,835,451	-	-	-	-	\$203,835,451
CON	RARF 100%	-	-	\$216,793,179	-	-	-	-	\$216,793,179
	<i>Total Construction</i>	-	-	\$420,628,630	-	-	-	-	\$420,628,630
	Total Programmed	\$61,700,516	-	\$420,628,630	-	-	-	-	\$482,329,146



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
20-19 Amendment 2020-2024	12/18/2020	12/18/2020	12/21/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-22 Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14 Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
23-15.4 Amendment 2023-2027	01/24/2023	01/27/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$482,329,146

ADOT ID 102007

Lead Agency ADOT

Project Type Road - Interchange/ Intersection

Project Name SR 303L (Estrella): US60 Grand Ave TI

Route SR 303 L

Project Limits Interchange on SR 303 L at SR 303L and US 60 Grand Avenue TI

Description Design traffic interchange

MPO/TIP MAG 24-00

Contact

Air Quality Exempt

Eng District C

Local ID 93910

ADOT Number

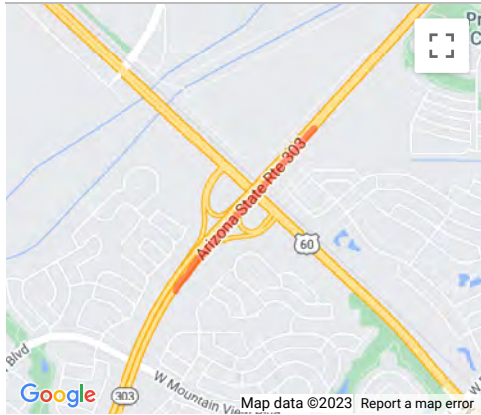
TCM

Total Cost \$6,430,000

County Maricopa

Construction N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Leg Approp	\$150,000	-	-	-	-	-	-	\$150,000
	<i>Total P/S</i>	\$150,000	-	-	-	-	-	-	\$150,000
DESIGN	RARF 100%	-	\$6,280,000	-	-	-	-	-	\$6,280,000
	<i>Total DESIGN</i>	-	\$6,280,000	-	-	-	-	-	\$6,280,000
	Total Programmed	\$150,000	\$6,280,000	-	-	-	-	-	\$6,430,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-04 Amendment 2020-2024	08/26/2020	8/27/2020	9/1/2020	N/A
21-07 Amendment 2021-2025	09/22/2021	9/23/2021	10/15/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources, Other schedule change described below

Funding Change(s):

Total project cost stays the same \$6,430,000

<i>ADOT ID</i> 101548	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 14950	<i>Total Cost</i> \$12,069,837
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Maricopa
<i>Project Type</i> Road - Other Improvement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG REGIONWIDE - Minor Freeway Improvements	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Minor Freeway Improvements MAG TIP - DOT23-810			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	RARF 100%	\$2,069,837	\$5,000,000	\$5,000,000	-	-	-	-	\$12,069,837
	<i>Total Other</i>	\$2,069,837	\$5,000,000	\$5,000,000	-	-	-	-	\$12,069,837
	Total Programmed	\$2,069,837	\$5,000,000	\$5,000,000	-	-	-	-	\$12,069,837

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01	Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-09	Amendment 2022-2026	05/25/2022	5/25/22	06/01/2022	N/A
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$12,069,837

<i>ADOT ID</i> 102482	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 50646	<i>Total Cost</i> \$18,840,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Maricopa
<i>Project Type</i> Intelligent Transportation Systems	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Regionwide, Freeway Management System Projects	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Install Freeway Management System			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	RARF 100%	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	-	\$18,840,000
	<i>Total Other</i>	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	-	\$18,840,000
	Total Programmed	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	-	\$18,840,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$18,840,000

<i>ADOT ID</i> 103665	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i>	<i>Total Cost</i> \$1,328,751,302
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Maricopa
<i>Project Type</i> Road - Other Improvement	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Unprogrammed Funding	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Unprogrammed MAG regional allocation funding			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	Federal Aid	-	-	-	\$383,628,676	\$442,474,789	\$502,647,837	-	\$1,328,751,302
	<i>Total Other</i>	-	-	-	\$383,628,676	\$442,474,789	\$502,647,837	-	\$1,328,751,302
	Total Programmed	-	-	-	\$383,628,676	\$442,474,789	\$502,647,837	-	\$1,328,751,302

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 3654	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 2827	<i>Total Cost</i> \$7,880,000
<i>Lead Agency</i> ADOT	<i>Contact</i> David Locher 602-712-2317	<i>ADOT Number</i> F049601X	<i>County</i> Maricopa
<i>Project Type</i> Intelligent Transportation Systems	<i>Air Quality</i> Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Freeway Management System Preservation	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Freeway Management System Preservation			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	\$4,280,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$7,880,000
	<i>Total Other</i>	\$4,280,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$7,880,000
	Total Programmed	\$4,280,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$7,880,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-13	Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
20-19.1	Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-15.1	Amendment 2022-2026	03/15/2022	03/15/2022	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-15.1	Amendment 2023-2027	01/06/2023	01/06/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$7,160,000 to \$7,880,000

<i>ADOT ID</i> 3655	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 16909	<i>Total Cost</i> \$7,000,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> X, M715702X, M715703X	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Freeway Service Patrol	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> MAG REGIONWIDE, Freeway Service Patrols			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$7,000,000
	<i>Total Other</i>	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$7,000,000
	Total Programmed	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$7,000,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-11	Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-13.4	Amendment 2023-2027	12/02/2022	12/2/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$6,000,000 to \$7,000,000

<i>ADOT ID</i> 3659	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 49223, 42220	<i>Total Cost</i> \$42,050,900
<i>Lead Agency</i> ADOT	<i>Contact</i> Velvet Mathew 602-712-3062	<i>ADOT Number</i> M698701X, 01D	<i>County</i> Maricopa
<i>Project Type</i> Road - Other Improvement	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Preliminary Engineering (Management Consultants, 30% Plans Design).			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	RARF 100%	\$37,250,900	\$2,400,000	\$2,400,000	-	-	-	-	\$42,050,900
	<i>Total DESIGN</i>	\$37,250,900	\$2,400,000	\$2,400,000	-	-	-	-	\$42,050,900
	Total Programmed	\$37,250,900	\$2,400,000	\$2,400,000	-	-	-	-	\$42,050,900

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-12	Amendment 2023-2027	09/28/2022	9/30/2022	10/27/2022	N/A
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
23-14.1	Amendment 2023-2027	12/09/2022	12/09/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$42,050,900

<i>ADOT ID</i> 3660	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 30990	<i>Total Cost</i> \$9,532,880
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Right-Of-Way Advance Acquisition	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Right-Of-Way Advance Acquisition			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	RARF 100%	\$6,532,880	\$1,500,000	\$1,500,000	-	-	-	-	\$9,532,880
	<i>Total Right of Way</i>	\$6,532,880	\$1,500,000	\$1,500,000	-	-	-	-	\$9,532,880
	Total Programmed	\$6,532,880	\$1,500,000	\$1,500,000	-	-	-	-	\$9,532,880

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-04	Amendment 2022-2026	01/26/2022	02/02/2022	02/15/2022	02/11/2022
22-13.1	Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$9,532,880

<i>ADOT ID</i> 3661	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 19798	<i>Total Cost</i> \$4,950,000
<i>Lead Agency</i> ADOT	<i>Contact</i> John Eckhardt 602-712-7900	<i>ADOT Number</i> M697201X, M697201X	<i>County</i> Maricopa
<i>Project Type</i> ROW Acquisition	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Right-of-Way Plans & Titles	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Right-Of-Way Plans & Titles			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	RARF 100%	\$3,150,000	\$900,000	\$900,000	-	-	-	-	\$4,950,000
	<i>Total Right of Way</i>	\$3,150,000	\$900,000	\$900,000	-	-	-	-	\$4,950,000
	Total Programmed	\$3,150,000	\$900,000	\$900,000	-	-	-	-	\$4,950,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-13	Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22.2	Amendment 2022-2026	08/24/2022	8/24/22	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,950,000

<i>ADOT ID</i> 3662	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 3730	<i>Total Cost</i> \$3,200,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> M519401X	<i>County</i> Maricopa
<i>Project Type</i> Road - Other Improvement	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region ROW Property Management	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Right-Of-Way Property Management			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	RARF 100%	\$2,000,000	\$400,000	\$400,000	\$400,000	-	-	-	\$3,200,000
	<i>Total Right of Way</i>	\$2,000,000	\$400,000	\$400,000	\$400,000	-	-	-	\$3,200,000
	Total Programmed	\$2,000,000	\$400,000	\$400,000	\$400,000	-	-	-	\$3,200,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22	Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$3,200,000

<i>ADOT ID</i> 3663	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 46842	<i>Total Cost</i> \$23,828,975
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> X	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality Eng District</i> C	<i>TCM</i>	<i>Construction</i> 2019 start
<i>Project Name</i> MAG Region Risk Indemnification			
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Risk Management Indemnification			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	RARF 100%	\$11,500,000	-	-	-	-	-	-	\$11,500,000
	<i>Total Construction</i>	\$11,500,000	-	-	-	-	-	-	\$11,500,000
OTHER	RARF 100%	-	\$2,465,795	\$2,465,795	\$2,465,795	\$2,465,795	\$2,465,795	-	\$12,328,975
	<i>Total Other</i>	-	\$2,465,795	\$2,465,795	\$2,465,795	\$2,465,795	\$2,465,795	-	\$12,328,975
	<i>Total Programmed</i>	\$11,500,000	\$2,465,795	\$2,465,795	\$2,465,795	\$2,465,795	\$2,465,795	-	\$23,828,975

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21 Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$16,100,000 to \$23,828,975

<i>ADOT ID</i> 4243	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 9967	<i>Total Cost</i> \$1,360,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> 01X, F052601X	<i>County</i> Maricopa
<i>Project Type</i> Intelligent Transportation Systems	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG REGIONWIDE: Dynamic Message Signs (DMS)	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Posting Travel Times on Dynamic Message Signs (DMS) MAG TIP: DOT22-803, DOT23-811, DOT24-807, DOT25-040,			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	\$510,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,360,000
	<i>Total Other</i>	\$510,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,360,000
	Total Programmed	\$510,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,360,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01	Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
21-16.1	Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21.1	Amendment 2022-2026	05/31/2022	5/31/2022	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14	Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$1,190,000 to \$1,360,000

<i>ADOT ID</i> 4271	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 46386	<i>Total Cost</i> \$10,275,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> D	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Preliminary Engineering (ADOT Staff)	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i>			
<i>Description</i> Preliminary Engineering (ADOT Staff)			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	RARF 100%	\$7,275,000	\$1,500,000	\$1,500,000	-	-	-	-	\$10,275,000
	<i>Total DESIGN</i>	\$7,275,000	\$1,500,000	\$1,500,000	-	-	-	-	\$10,275,000
	<i>Total Programmed</i>	\$7,275,000	\$1,500,000	\$1,500,000	-	-	-	-	\$10,275,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-04	Amendment 2022-2026	01/26/2022	02/02/2022	02/15/2022	02/11/2022
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14.2	Amendment 2023-2027	12/30/2022	12/30/2022	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$10,275,000

<i>ADOT ID</i> 4272	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 30130	<i>Total Cost</i> \$11,448,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> D	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality</i> Non-Exempt	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Design Change Orders	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Design Change Orders DOT23-009			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	RARF 100%	\$6,448,000	\$2,500,000	\$2,500,000	-	-	-	-	\$11,448,000
	<i>Total DESIGN</i>	\$6,448,000	\$2,500,000	\$2,500,000	-	-	-	-	\$11,448,000
	Total Programmed	\$6,448,000	\$2,500,000	\$2,500,000	-	-	-	-	\$11,448,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-13	Amendment 2023-2027	12/16/2022	12/16/2022	12/23/2022	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$11,448,000

<i>ADOT ID</i> 4275	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 19443	<i>Total Cost</i> \$55,867,650
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> M691416X, M691516X, M691316X,	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality Eng District</i> C	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Region Highway Maintenance (landscape, litter, & sweep)			
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Landscape, litter, and sweep			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	RARF 100%	\$28,102,000	\$13,745,371	\$14,020,279	-	-	-	-	\$55,867,650
	<i>Total Other</i>	\$28,102,000	\$13,745,371	\$14,020,279	-	-	-	-	\$55,867,650
	Total Programmed	\$28,102,000	\$13,745,371	\$14,020,279	-	-	-	-	\$55,867,650

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
22-22	Amendment 2022-2026	06/22/2022	7/13/22	07/19/2022	N/A
22-22.2	Amendment 2022-2026	08/24/2022	8/24/22	N/A	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$55,867,650

<i>ADOT ID</i> 5697	<i>MPO/TIP</i> MAG 24-00	<i>Local ID</i> 20725	<i>Total Cost</i> \$435,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> M518304X, M518395X	<i>County</i> Maricopa
<i>Project Type</i> Other	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> MAG Regionwide - Risk Analysis Process	<i>Eng District</i> C		
<i>Route</i> N/A			
<i>Project Limits</i> Various Locations			
<i>Description</i> Risk Analysis Process			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	RARF 100%	\$285,000	\$75,000	\$75,000	-	-	-	-	\$435,000
	<i>Total Other</i>	\$285,000	\$75,000	\$75,000	-	-	-	-	\$435,000
	Total Programmed	\$285,000	\$75,000	\$75,000	-	-	-	-	\$435,000

*Various Locations

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-14	Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1	Amendment 2021-2025	04/16/2021	04/16/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00	Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$435,000

2024 - 2028

Five-Year Transportation Facilities Construction Program

TENTATIVE



Pima County



PAG Regional Transportation Highway Program Fiscal Years 2024 – 2028

INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6% and PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

PAG Regional Transportation Highway Program Fiscal Years 2024 – 2028

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

The five year FY 2024–2028 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in on March in April , and in May , with final approval at the State Transportation Board meeting on June 16, 2023.

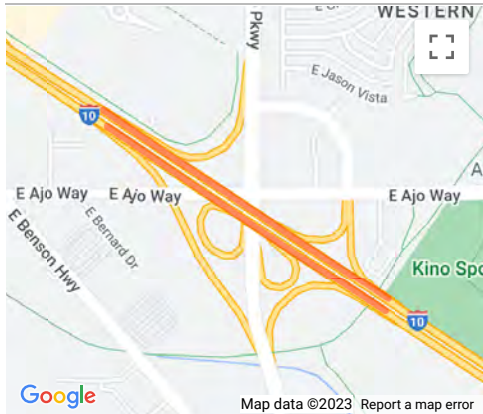
FY 2024 – 2028 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2024–2028.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

<i>ADOT ID</i> 3871	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i> 39.13	<i>Total Cost</i> \$185,294,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Derek Boland 602-712-6660	<i>ADOT Number</i> 01D	<i>County</i> Pima
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Exempt	<i>TCM</i> No	<i>Construction</i> 2024 start
<i>Project Name</i> I-10: Kino TI	<i>Eng District</i> SC		
<i>Route</i> I 10			
<i>Project Limits</i> Interchange on I 10 at I-10 and Kino Parkway			
<i>Description</i> Design/Construct, ROW, Utilities, and environmental for traffic interchange.			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$9,056,640	-	-	-	-	-	-	\$9,056,640
DESIGN	NHPP (AC)	\$9,056,640	-	-	-	-	-	-	\$9,056,640
DESIGN	State Match	\$543,360	-	-	-	-	-	-	\$543,360
	<i>Total DESIGN</i>	\$18,656,640	-	-	-	-	-	-	\$18,656,640
ROW	NHPP	\$11,132,120	-	-	-	-	-	-	\$11,132,120
ROW	NHPP (AC)	\$11,132,120	-	-	-	-	-	-	\$11,132,120
ROW	State Match	\$667,880	-	-	-	-	-	-	\$667,880
	<i>Total Right of Way</i>	\$22,932,120	-	-	-	-	-	-	\$22,932,120
CON	HURF - PAG 2.6%	-	\$10,000,000	\$10,000,000	-	-	-	-	\$20,000,000
CON	NHPP	-	-	\$98,013,600	\$37,736,000	-	-	-	\$135,749,600
CON	NHPP (AC)	-	-	\$98,013,600	\$37,736,000	-	-	-	\$135,749,600
CON	State Match	-	-	\$5,880,400	\$2,264,000	-	-	-	\$8,144,400
	<i>Total Construction</i>	-	\$10,000,000	\$211,907,600	\$77,736,000	-	-	-	\$299,643,600
	<i>Total Programmed</i>	\$21,400,000	\$10,000,000	\$113,894,000	\$40,000,000	-	-	-	\$185,294,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00	Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-03	Amendment 2021-2025	06/10/2021	6/22/2021	06/23/2021	N/A
23-00	Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-15	Amendment 2023-2027	02/01/2023	Pending	Pending	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

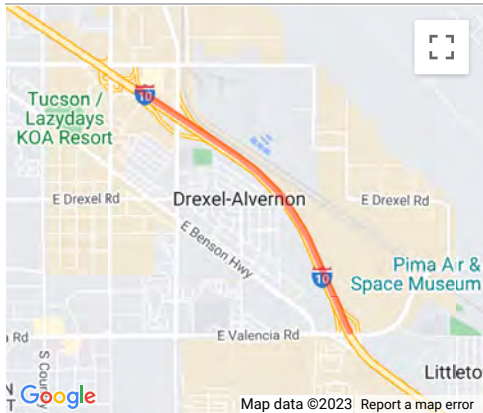
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$185,294,000

ADOT ID 101119
 Lead Agency ADOT
 Project Type Road - New Construction
 Project Name 10: Alvernon Way to Valencia Rd (Barraza Aviation Pkwy Extension/Widening)
 Route I 10
 Project Limits I 10 from Alvernon Way to Valencia Rd milepost 264 to 267 (3 mile)
 Description Widening I-10 to three lanes in each direction and building ramps (tapers and structures over I-10) for the connection of the future SR210 to I-10.

MPO/TIP	PAG 24-00	Local ID	87.06	Total Cost	\$196,411,004
Contact		ADOT Number		County	Pima
Air Quality	Exempt	TCM	No	Construction2028 start	
Eng District	SC				

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	\$548,115	\$9,434,000	-	-	\$9,982,115
DESIGN	State Match	-	-	-	\$32,885	\$566,000	-	-	\$598,885
<i>Total DESIGN</i>		-	-	-	\$581,000	\$10,000,000	-	-	\$10,581,000
ROW	NHPP	-	-	\$602,833	\$514,153	\$16,600,066	-	-	\$17,717,052
ROW	STBGP-Pop >200K	-	-	\$9,984,946	\$9,016,000	-	-	-	\$19,000,946
ROW	State Match	-	-	\$635,223	\$30,848	\$995,934	-	-	\$1,662,005
<i>Total Right of Way</i>		-	-	\$11,223,002	\$9,561,001	\$17,596,000	-	-	\$38,380,003
CON	NHPP	-	-	-	-	-	\$139,104,330	-	\$139,104,330
CON	State Match	-	-	-	-	-	\$8,345,671	-	\$8,345,671
<i>Total Construction</i>		-	-	-	-	-	\$147,450,001	-	\$147,450,001
Total Programmed		-	-	\$11,223,002	\$10,142,001	\$27,596,000	\$147,450,001	-	\$196,411,004



Version History

TIP Document	Adoption	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

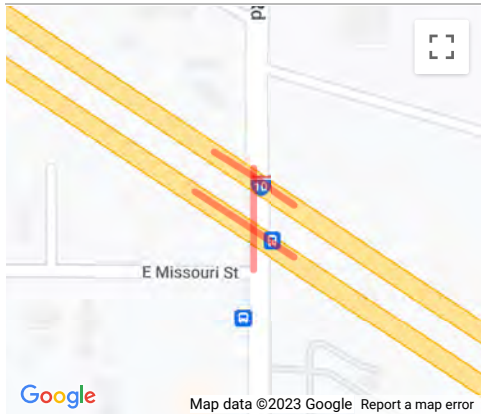
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$20,775,916 to \$196,411,004

ADOT ID 3964	MPO/TIP PAG 24-00	Local ID 74.07 & 39.13	Total Cost \$156,736,000
Lead Agency ADOT	Contact Tricia Brown 602-712-7046	ADOT Number F054801D, F054801C, F054801R, F054801U	County Pima
Project Type Road - Interchange/ Intersection	Air Quality Exempt	TCM No	Construction2024 start
Project Name Country Club Rd TI	Eng District SC		
Route I 10			
Project Limits Interchange on I 10 at I-10 and Country Club Road			
Description Design, ROW and reconstruction of Traffic Interchange and construct I-10 to 3 GP lanes in each direction. Country Club Rd TI (PAG TIP 74.07) and Kino Rd TI (PAG TIP 39.13).			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	NHPP	\$2,490,576	-	-	-	-	-	-	\$2,490,576
UT	State Match	\$149,424	-	-	-	-	-	-	\$149,424
	<i>Total UT</i>	\$2,640,000	-	-	-	-	-	-	\$2,640,000
DESIGN	NHPP	\$3,773,600	-	-	-	-	-	-	\$3,773,600
DESIGN	State Match	\$226,400	-	-	-	-	-	-	\$226,400
	<i>Total DESIGN</i>	\$4,000,000	-	-	-	-	-	-	\$4,000,000
ROW	NHPP	\$8,536,826	\$11,897,218	-	-	-	-	-	\$20,434,044
ROW	State Match	\$512,173	\$713,782	-	-	-	-	-	\$1,225,955
	<i>Total Right of Way</i>	\$9,048,999	\$12,611,000	-	-	-	-	-	\$21,659,999
CON	Natl Freight Prog	-	\$36,001,854	\$41,107,712	\$44,023,012	-	-	-	\$121,132,578
CON	Natl Freight Prog (AC)	-	\$36,001,854	\$41,107,712	\$44,023,012	-	-	-	\$121,132,578
CON	State Match	-	\$2,176,146	\$2,466,289	\$2,660,988	-	-	-	\$7,303,423
	<i>Total Construction</i>	-	\$74,179,854	\$84,681,713	\$90,707,012	-	-	-	\$249,568,579
	Total Programmed	\$15,688,999	\$50,789,000	\$43,574,001	\$46,684,000	-	-	-	\$156,736,000



Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00	Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-04	Amendment 2022-2026	06/03/2022	6/15/2022	06/27/2022	06/17/2022
23-00	Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-01	Amendment 2023-2027	12/05/2022	12/15/2022	N/A	N/A
23-11	Amendment 2023-2027	10/21/2022	10/21/2022	10/27/2022	N/A
23-15	Amendment 2023-2027	02/01/2023	Pending	Pending	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources, Other schedule change described below

Funding Change(s):

Total project cost decreased from \$201,899,999 to \$156,736,000

<i>ADOT ID</i> 103688	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i> 6.23	<i>Total Cost</i> \$37,863,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i>	<i>County</i> Pima
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> 2027 start
<i>Project Name</i> I-10 at Park Ave TI Ramp Reconstruction	<i>Eng District</i> SC		
<i>Route</i> I 10			
<i>Project Limits</i> Interchange on I 10 at Park Ave and Park Ave			
<i>Description</i> Design, right of way and construction of ramps			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	\$2,735,860	-	-	-	-	\$2,735,860
DESIGN	State Match	-	-	\$164,140	-	-	-	-	\$164,140
	<i>Total DESIGN</i>	-	-	\$2,900,000	-	-	-	-	\$2,900,000
ROW	NHPP	-	-	\$4,870,774	-	-	-	-	\$4,870,774
ROW	State Match	-	-	\$292,226	-	-	-	-	\$292,226
	<i>Total Right of Way</i>	-	-	\$5,163,000	-	-	-	-	\$5,163,000
CON	NHPP	-	-	-	-	\$28,113,319	-	-	\$28,113,319
CON	State Match	-	-	-	-	\$1,686,681	-	-	\$1,686,681
	<i>Total Construction</i>	-	-	-	-	\$29,800,000	-	-	\$29,800,000
	<i>Total Programmed</i>	-	-	\$8,063,000	-	\$29,800,000	-	-	\$37,863,000

*Map Has Not Been Marked

Version History

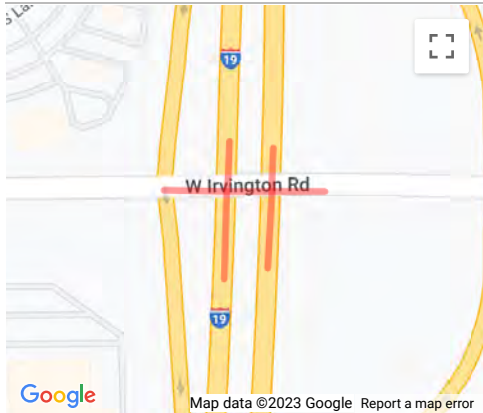
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 5691	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i> 38.13	<i>Total Cost</i> \$94,787,957
<i>Lead Agency</i> ADOT	<i>Contact</i> Derek Boland 602-712-6660	<i>ADOT Number</i> F048801D, F048801E, F048801C, F048801R	<i>County</i> Pima
<i>Project Type</i> Road - Interchange/ Intersection	<i>Air Quality</i> Exempt	<i>TCM</i> No	<i>Construction</i> 2024 start
<i>Project Name</i> I-19: Irvington TI	<i>Eng District</i> SC		
<i>Route</i> I 19			
<i>Project Limits</i> Interchange on I 19 at Irvington Rd and I-19			
<i>Description</i> Design TI, environmental, right of way, utility work and construction for traffic interchange			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$533,020	-	-	-	-	-	\$533,020
DESIGN	STBGP-Pop >200K	\$6,635,000	-	-	-	-	-	-	\$6,635,000
DESIGN	State Match	\$398,071	\$31,979	-	-	-	-	-	\$430,050
	<i>Total DESIGN</i>	\$7,033,071	\$564,999	-	-	-	-	-	\$7,598,070
ROW	NHPP	-	\$4,561,339	-	-	-	-	-	\$4,561,339
ROW	STBGP-Pop >200K	\$3,165,000	-	-	-	-	-	-	\$3,165,000
ROW	State Match	\$189,886	\$273,661	-	-	-	-	-	\$463,547
	<i>Total Right of Way</i>	\$3,354,886	\$4,835,000	-	-	-	-	-	\$8,189,886
CON	NHPP	-	\$69,811,600	-	-	-	-	-	\$69,811,600
CON	Natl Freight Prog	-	\$4,717,000	-	-	-	-	-	\$4,717,000
CON	State Match	-	\$4,471,401	-	-	-	-	-	\$4,471,401
	<i>Total Construction</i>	-	\$79,000,001	-	-	-	-	-	\$79,000,001
	<i>Total Programmed</i>	\$10,387,957	\$84,400,000	-	-	-	-	-	\$94,787,957



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	06/03/2022	6/15/2022	06/27/2022	06/17/2022
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-14.1 Amendment 2023-2027	12/06/2022	12/16/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below, Add, delete, or change fund sources

Funding Change(s):

Total project cost increased from \$73,396,957 to \$94,787,957

ADOT ID 103700
 Lead Agency ADOT
 Project Type Road - Add Capacity/Widening
 Project Name Valencia Road to I-10 widening
 Route I 19
 Project Limits I 19 from Valencia Rd to I-10
 Description Design, right of way and construct freeway widening

MPO/TIP PAG 24-00
 Contact
 Air Quality
 Eng District SC

Local ID
 ADOT Number
 TCM
 Total Cost \$162,280,002
 County Pima
 Construction2026 start

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	\$8,150,976	-	-	-	\$8,150,976
DESIGN	State Match	-	-	-	\$489,025	-	-	-	\$489,025
	<i>Total DESIGN</i>	-	-	-	\$8,640,001	-	-	-	\$8,640,001
ROW	NHPP	-	-	\$2,490,576	\$5,660,400	-	-	-	\$8,150,976
ROW	State Match	-	-	\$149,424	\$339,600	-	-	-	\$489,024
	<i>Total Right of Way</i>	-	-	\$2,640,000	\$6,000,000	-	-	-	\$8,640,000
CON	NHPP	-	-	-	\$58,274,761	\$78,518,239	-	-	\$136,793,000
CON	State Match	-	-	-	\$3,496,239	\$4,710,762	-	-	\$8,207,001
	<i>Total Construction</i>	-	-	-	\$61,771,000	\$83,229,001	-	-	\$145,000,001
	<i>Total Programmed</i>	-	-	\$2,640,000	\$76,411,001	\$83,229,001	-	-	\$162,280,002

*Map Has Not Been Marked

Version History

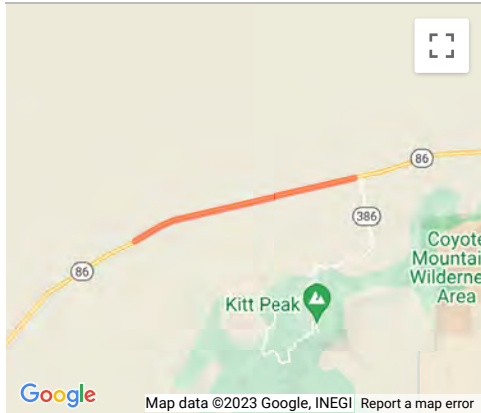
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i> 101390	<i>MPO/TIP</i> PAG 24-00	<i>Local ID</i> 20.12	<i>Total Cost</i> \$6,250,000
<i>Lead Agency</i> ADOT	<i>Contact</i> Rehnuma Rahman 602-712-7342	<i>ADOT Number</i> F036901D, F036901C	<i>County</i> Pima
<i>Project Type</i> Bridge - New Construction	<i>Air Quality</i> Exempt	<i>TCM</i> No	<i>Construction2024 start</i>
<i>Project Name</i> SR86: Kitt Peak Linkage Wildlife Crossing	<i>Eng District</i> SC		
<i>Route</i> SR 86			
<i>Project Limits</i> Various Locations			
<i>Description</i> Construct 2 wildlife over crossings			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	PAG RTA Funds	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total DESIGN</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON	PAG RTA Funds	-	\$5,250,000	-	-	-	-	-	\$5,250,000
	<i>Total Construction</i>	-	\$5,250,000	-	-	-	-	-	\$5,250,000
	<i>Total Programmed</i>	\$1,000,000	\$5,250,000	-	-	-	-	-	\$6,250,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
20-07 Amendment 2020-2024	09/30/2020	9/30/2020	N/A	N/A
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$5,704,000 to \$6,250,000

ADOT ID 103666
 Lead Agency ADOT
 Project Type Road - Other Improvement
 Project Name PAG Region Unprogrammed Funding
 Route N/A
 Project Limits Not Location Specific
 Description Unprogrammed PAG regional funds

MPO/TIP PAG 24-00
 Contact
 Air Quality
 Eng District SC
 Local ID
 ADOT
 Number
 TCM
 Total Cost \$70,540,185
 County Pima
 Construction N/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	NHPP	-	-	-	\$2,338,638	\$33,060,636	\$31,120,120	-	\$66,519,394
OTHER	State Match	-	-	-	\$141,360	\$1,998,363	\$1,881,068	-	\$4,020,791
	<i>Total Other</i>	-	-	-	\$2,479,998	\$35,058,999	\$33,001,188	-	\$70,540,185
	Total Programmed	-	-	-	\$2,479,998	\$35,058,999	\$33,001,188	-	\$70,540,185

*Not Location Specific

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

2024 - 2028

Five-Year Transportation Facilities Construction Program

TENTATIVE



Airport Capital Improvement Program



Table of Contents

Airport Program Overview

Airport Program

 Arizona Airport System Map.....

 Summary of Recommended Airport Development Program Funds.....

 State Funding Recommendations Listed by Fiscal Year

Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program:

<http://azdot.gov/planning/transportation-programming/current-program>

Priority Planning Advisory Committee (PPAC):

<http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee>

Airport Development Group Home Page:

<http://azdot.gov/planning/airportdevelopment>

Airport Development Programs:

<http://azdot.gov/planning/airportdevelopment/development-and-planning>

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub-programs of the Airport Development Program. The State Transportation Board approves this distribution annually. The five sub-programs are:

1) Federal/State/Local Grants (FSL)

This program provides half of the sponsor's share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions.

Matching grants include: Airport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition.

The Five-Year Program allocates \$37.6million for FSL grant projects.

2) State/Local Grants (SL)

This program provides Airport Development Funds to sponsors without FAA funding. These grants provide 90% of the project's eligible cost, or 95% for General Aviation Basic classifications. Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include: design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions.

The Five-Year Program allocates \$51.1 million for SL grant projects.

3) Airport Pavement Management System (APMS)

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

This sub-program includes design and construction management fees for APMS, which were previously carried under the Statewide Systems Planning and Services subprogram.

The Five-Year Program allocates \$25 million for APMS projects.

4) Grand Canyon Airport (GCN)

Previous Five-Year Programs listed Grand Canyon Nation Park Airport (GCN) projects as if they were Matching Grants. This Five-Year Program includes GCN grants under the FSL program. The State Aviation fund pays 100% of project costs, and then is reimbursed 91.06% from FAA.

The Five-Year Program allocates \$18 million for projects at GCN.

5) Statewide System Planning and Services (Aero)

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state aviation funds, with some projects also receiving FAA reimbursable grants. Typical projects include; State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies.

The Five-Year Program allocates \$5.05 million for Statewide System Planning and Services.

6) Airport Loan Program (ALP)

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically include projects for construction of new fuel farms, aircraft “T-hangars” and large aviation business hangars as well as other aviation needs on an airport. This program is not currently active.

PROGRAM HIGHLIGHTS

This Five-Year Program (Program) shows projects and sub-program set-asides. The total funds projected over the next five years are estimated at \$138.75 million. The Program no longer contains an illustrative listing for project sponsors. The project listing are those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$5.0 million per year to fund our matching grants.

The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2022 the maximum grant funding is \$2.2 M per airport. This maximum applies only to Federal/State/Local and State/Local grant funds.

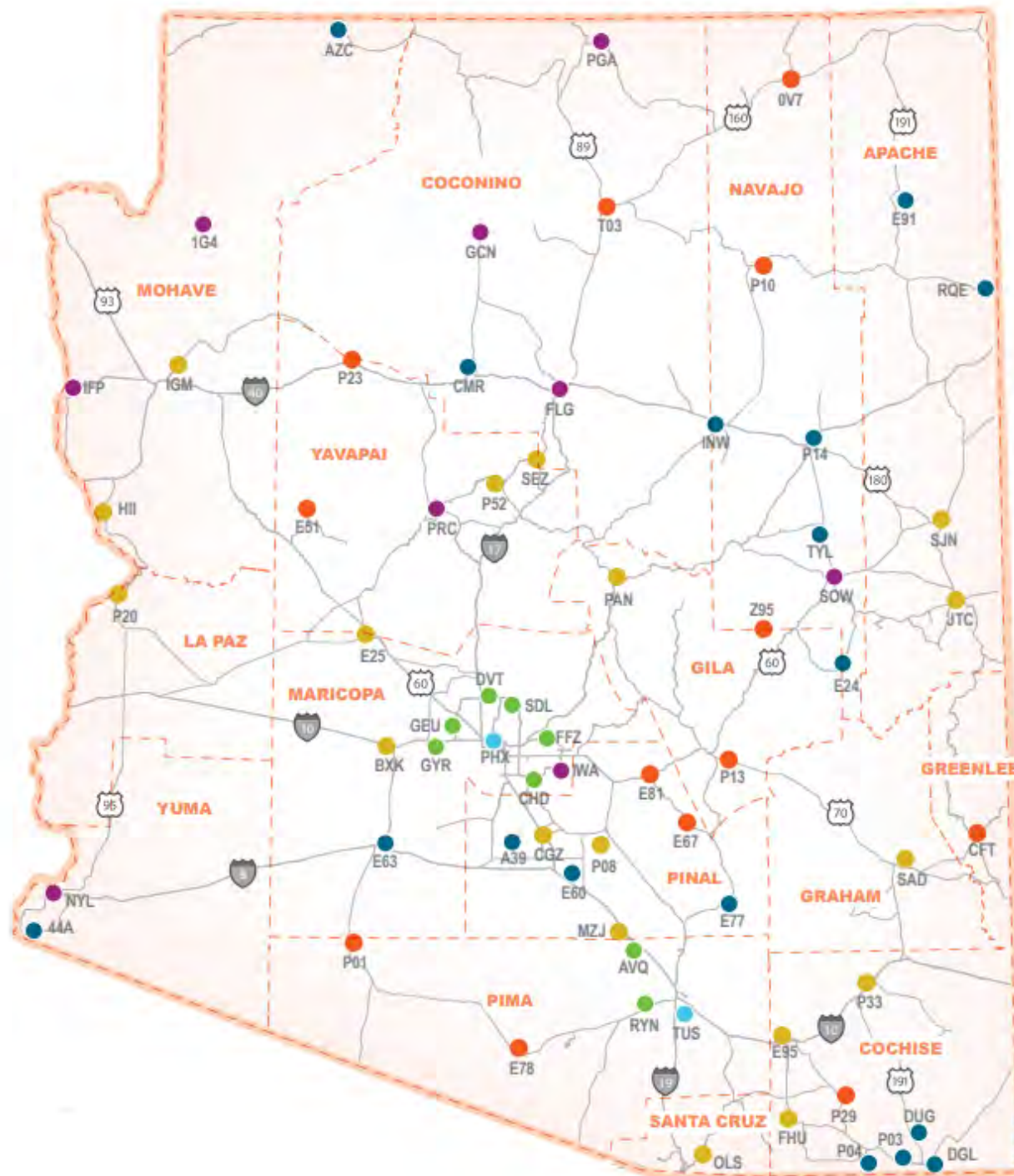
ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$25 million for statewide airport pavement maintenance.

This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

AIRPORT CLASSIFICATIONS

- CS-International
- CS-National
- Reliever
- GA-Community
- GA-Rural
- GA-Basic

CS = Commercial Service
 GA = General Aviation



Airport Development Capital Improvement Program (CIP)

in \$ 000

Description	2024	2025	2026	2027	2028	Total
FAA Match Set Aside (FSL)	8,000	8,000	8,000	8,000	8,000	40,000
State-funded Development Grants (SL)	10,000	10,000	10,000	10,000	10,000	50,000
Airport Pavement Maintenance System (APMS)	5,000	5,000	5,000	5,000	5,000	25,000
Grand Canyon National Park Airport (GCN)	11,000	3,000	4,000	2,000	2,000	22,000
ADOT Airport Development Group Projects (Aero)	1,000	1,000	1,000	1,000	1,000	5,000
Airport Total Funds	35,000	27,000	28,000	26,000	26,000	142,000