



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Tuesday, May 9, 2023**

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES	MATTHEW MUNDEN
STEVE BOSCHEN	BRENT CAIN
KRISTINE WARD	JOHN MORALES
CLEMENC LIGOCKI	JON BRODSKY (NON-VOTING)
BARRY CROCKETT	

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Tuesday, May 9, 2023 at 3:00 PM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/uui-ibot-oam. To access the meeting by phone, please dial: +1 502-667-4180 PIN: 713 710 178#. ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQL63aMlvLMdrg/viewform>

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
102 & 116	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
	7. AZ SMART Fund Applications	Discussion and Possible Action
3	8. Project Modifications and New Projects	Discussion and Possible Action
101	9. Upcoming Meeting	Information Only
	10. Adjournment	



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/TITLE VI
NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	SR 87 @ MP 250.9
	Project Name:	GREEN VALLEY PARKWAY - HOUSTON MESA RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	Gila
	District:	Northcentral
	Schedule:	
	Project:	F057201D TIP#: 103123
	Project Manager:	Angela Galietti
	Program Amount:	\$11,000,000
	New Program Amount:	\$11,400,000
	Requested Action:	Modify Scope and Increase Budget.



07

1. PRB Meeting Date: 5/2/2023

2. Teleconference: No

3. Form Date / 5. Form By:

5/4/2023

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

, , - 4983 PROJECT MANAGEMENT

6. Project Name:

GREEN VALLEY PKWY - HOUSTON MESA

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: ZX1P 9. District: Northcentral 10. Route: 87 11. County: Gila 12. Beg MP: 250.9 13. TRACS #: F057201C ? 14. Len (Mi.): 3.8 15. Fed Id #: 087-B(229)T

16. Program Budget: \$11,000

17. Program Item #: 103123

18. Current Approved Program Budget: \$11,000

18a. (+/-) Program Budget Request: \$400

18b Total Program Budget After Request: \$11,400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103123, \$11,000, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70525, \$400, Modernization

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 7/12/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: YES 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Modify Scope, Increase Budget

26. JUSTIFICATION OF REQUEST

This is a pavement rehabilitation project on SR87 between Green Valley Parkway and Houston Mesa Road. The scope of work includes milling and replacing asphalt, drainage improvements and ADA upgrades. Construction is scheduled for FY25.

Update scope to include installation of Gridsmart video detection system at seven intersections along SR87 and SR260.

Project limits to be updated to include SR260 MP 252.08 to MP 253.61. SR87 limits will remain the same.

These changes will be included in the FY24 - FY28 Five Year Program.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCOPE
CHANGE IN BUDGET

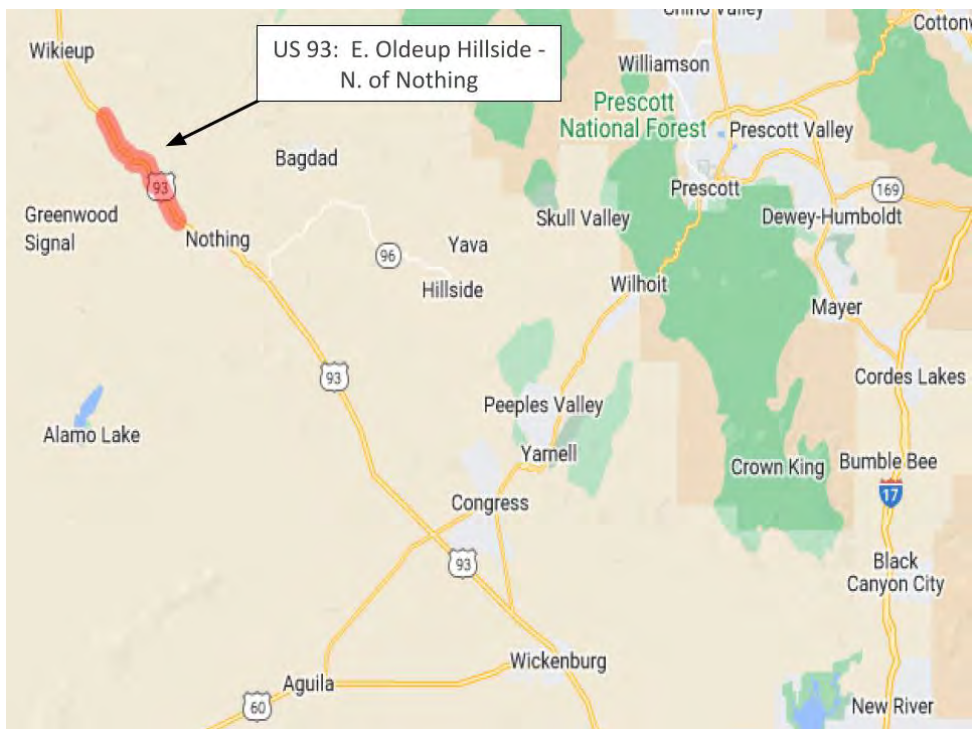
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2 **Route & MP:** US 93 @ MP 131.0
Project Name: E OLDEUP HILLSIDE - N OF NOTHING
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F064901D TIP#: 103677
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$752,000
Requested Action: Establish new design project.



3. Form Date / 5. Form By:

4/27/2023

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

E OLDEUP HILLSIDE - N OF NOTHING

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
GC1Q Northwest 93 Mohave 131.0 F064901D ? 13.0 093-B(225)T

16. Program Budget: \$0

17. Program Item #: 103677

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$752

18b Total Program Budget After Request:

\$752

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70023, \$752, ENGINEERING SUPPORT, State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new design project

26. JUSTIFICATION OF REQUEST

As per the Pavement Condition Survey performed in 2022, the existing pavement has experienced distress cracking and is in substandard / poor condition. The project will rehabilitate the existing pavement. Construction is in FY26 in the FY24 - FY28 Tentative Program.

These changes will be included in the FY24 - FY28 Five Year Program.

Staff - \$131k
Consultant - \$550k
ICAP - \$71k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

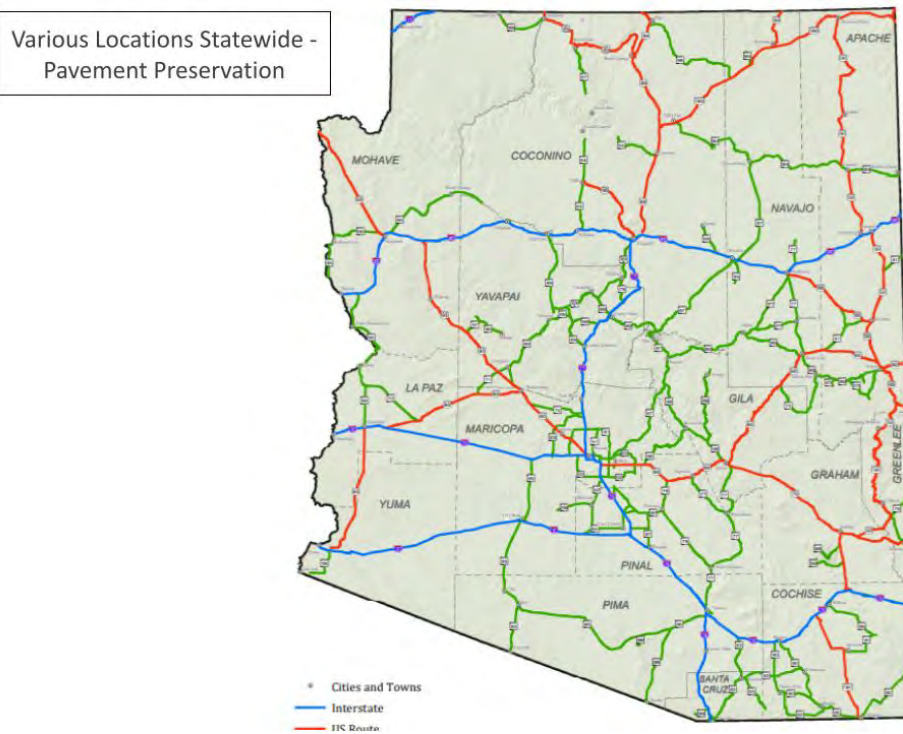
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	Statewide
	Project Name:	VARIOUS LOCATIONS - STATEWIDE
	Type of Work:	PAVEMENT PRESERVATION
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	01X
	Project Manager:	Bret Anderson
	Program Amount:	\$0
	New Program Amount:	\$350,000
	Requested Action:	Establish New Project.



3. Form Date / 5. Form By:

4/27/2023

Bret Anderson

4. Project Manager / Presenter:

Bret Anderson @ (602) 712-8144

206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

VARIOUS LOCATIONS - STATEWIDE

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
FX1Q Statewide 999 Statewide 01X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$350

18b Total Program Budget After Request:

\$350

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70023, \$350, ENGINEERING SUPPORT, State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Design work for the FY 24 Fast turnaround Projects for FY 24

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

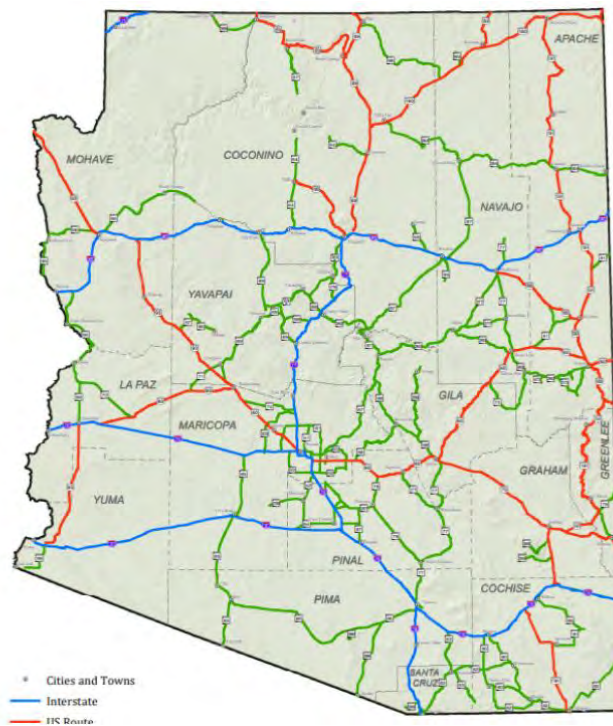
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	Statewide
	Project Name:	TRANSFER FUNDS
	Type of Work:	FUNDING TRANSFER
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	71623 - Transportation Alternatives
	Project Manager:	Bret Anderson
	Program Amount:	\$12,021,000
	New Program Amount:	\$0
	Requested Action:	Transfer Funds.

Statewide -
Transfer Funds



3. Form Date / 5. Form By:

5/4/2023

Bret Anderson

4. Project Manager / Presenter:

Bret Anderson @ (602) 712-8144

206 S 17th Ave, 371, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

TRANSFER FUNDS

7. Type of Work:

FUNDING TRANSFER

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$12,021

17. Program Item #:

18. Current Approved Program Budget:

\$12,021

18a. (+/-) Program Budget Request:

(\$12,021)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 71623, \$12,021, TRANSPORTATION ALTERNATIVES

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72323, (\$12,021), CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Change budget

26. JUSTIFICATION OF REQUEST

Transfer funds from the Transportation Alternatives Sub-program into the Contingency Sub-program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

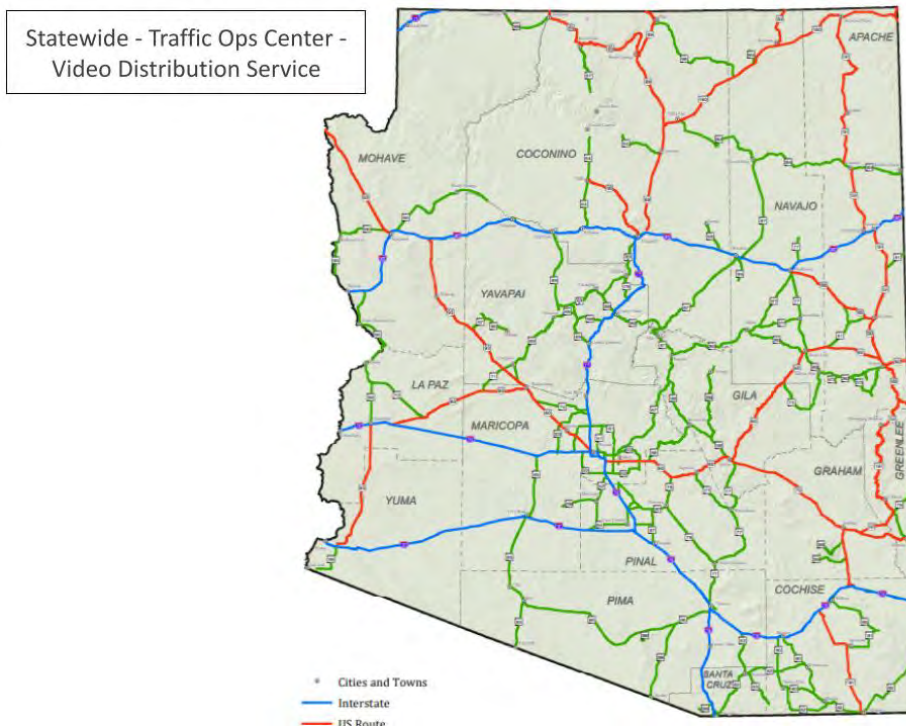
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	Statewide
	Project Name:	Traffic Ops Center-Video Distribution Service
	Type of Work:	Video Streaming Software
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M721901X TIP#: 103827
	Project Manager:	Bruce Dressel
	Program Amount:	\$0
	New Program Amount:	\$550,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 4/18/2023 [checked] 2. Teleconference: 602-489-3935

3. Form Date / 5. Form By: 4/20/2023 Jennifer Vanvenroy
4. Project Manager / Presenter: Bruce Dressel @ Phoenix, AZ 85009
2302 West Durango - 6200 SYSTEMS MAINTENANCE ADMINISTRATION

6. Project Name: Traffic Ops Center-Video Distribution Service
7. Type of Work: Video Streaming Software
8. CPSID: - 9. District: Phoenix 10. Route: 999 11. County: Statewide 12. Beg MP: 13. TRACS #: M721901X ? 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103827
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$550 18b Total Program Budget After Request: \$550

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Row 1: 70923, \$550, Carbon Reduction Program

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project is to purchase video streaming software utilized in the Traffic Operations Center as part of the Carbon Reduction Program. This project meets CRP eligibility criteria under advanced transportation and congestion management technologies.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

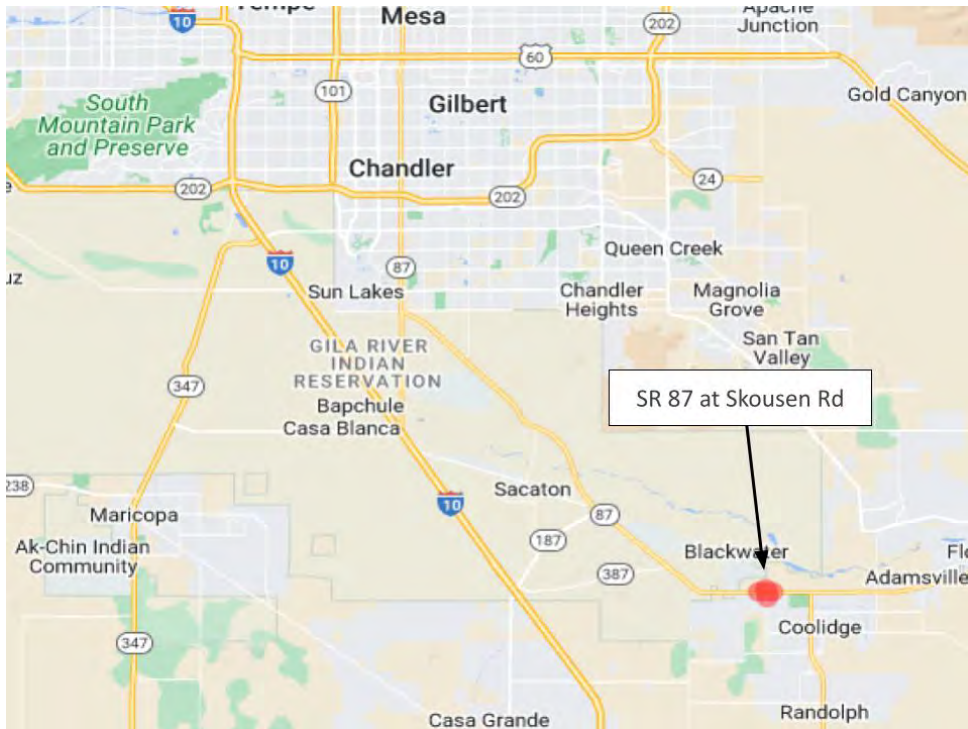
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

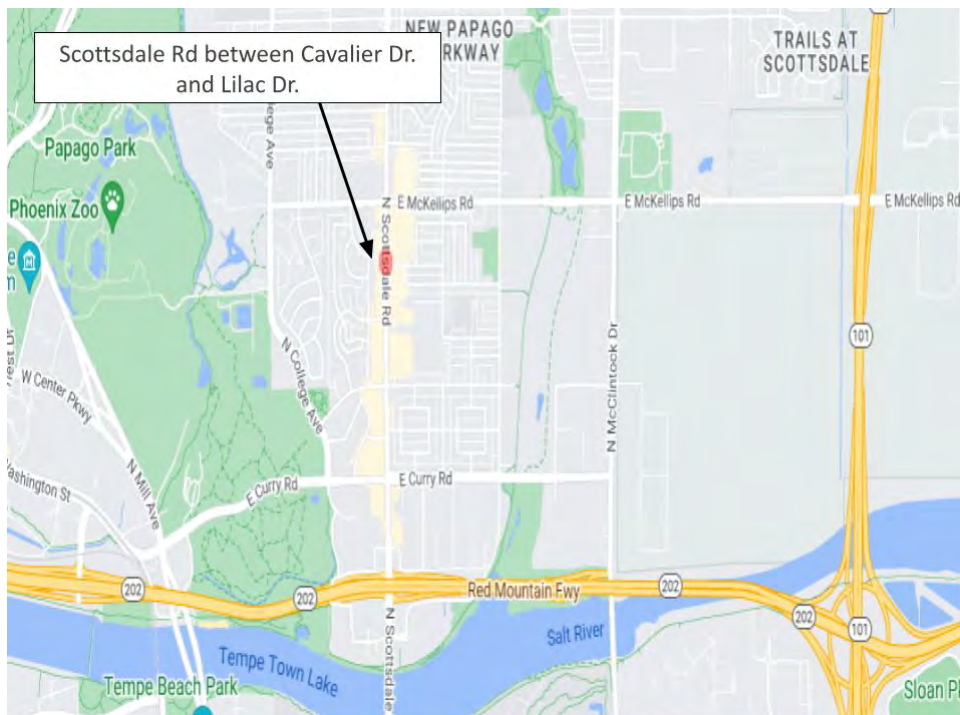
8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-6 **Route & MP:** SR 87 @ MP 136.62
Project Name: SR 87 AT SKOUSEN RD
Type of Work: INSTALL NEW TRAFFIC SIGNALS
County: Pinal
District: Southcentral
Schedule:
Project: F052101C TIP#: 103262
Project Manager: Chris Rodriguez
Program Amount: \$1,500,000
New Program Amount: \$1,500,000
Requested Action: Change Project Schedule.



8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	Local
	Project Name:	SCOTTSDALE ROAD - Between Cavalier Drive and Lilac Drive
	Type of Work:	BICYCLE AND PEDESTRIAN
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	_ TIP#: 101889
	Project Manager:	Dana Cherry
	Program Amount:	\$207,000
	New Program Amount:	\$0
	Requested Action:	Cancel Project.



3. Form Date / 5. Form By:

4/27/2023

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SCOTTSDALE ROAD - Between Cavalier Drive and Lilac Drive

7. Type of Work:

BICYCLE AND PEDESTRIAN

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	0000	Maricopa	TMP	- ?	0.0	

16. Program Budget: \$207

17. Program Item #: 101889

18. Current Approved Program Budget:

\$207

18a. (+/-) Program Budget Request:

(\$207)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101889	\$207		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	(\$207)	HSIP	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

City of Tempe CA project - Scottsdale Rd between Cavalier Dr and Lilac Dr. Project is programmed for construction in FY23 for \$206,809 (page 181 current Five Year Program). ADOT item number 101889. City of Tempe requested to cancel the project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

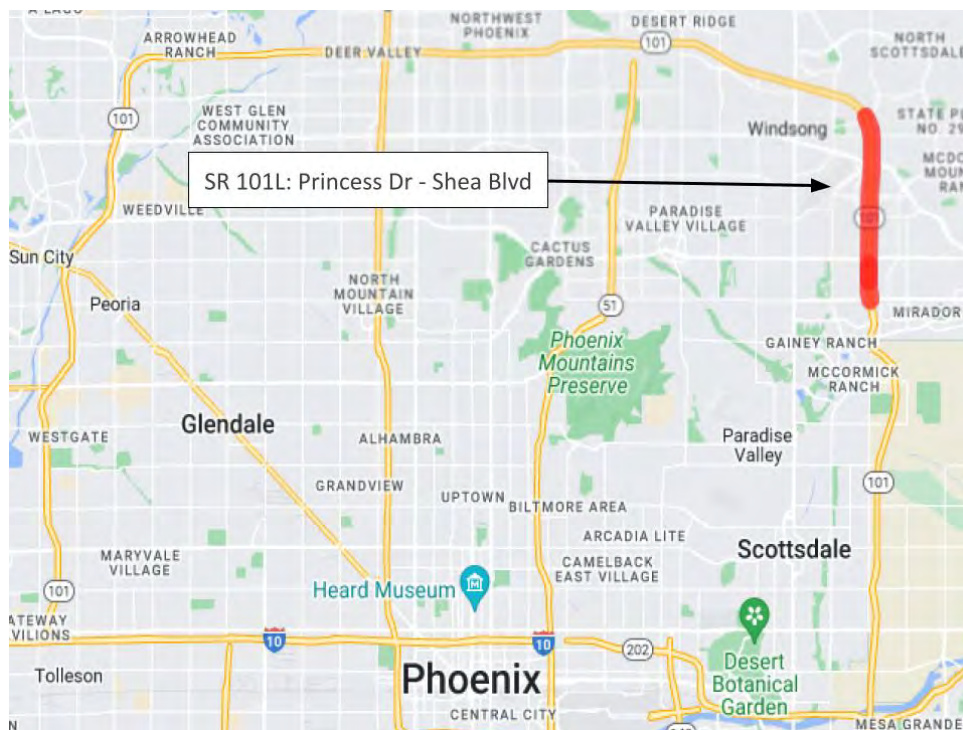
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	SR 101L @ MP 36.0
	Project Name:	PRINCESS DR - SHEA BLVD
	Type of Work:	CONSTRUCT GENERAL PURPOSE LANES
	County:	Maricopa
	District:	Central
	Schedule:	FY 2023
	Project:	F012301C TIP#: 7789
	Project Manager:	Derek Boland
	Program Amount:	\$134,537,000
	New Program Amount:	\$165,000,000
	Requested Action:	Increase Budget. Contingent upon MAG Regional Council approval anticipated in May, 2023.



3. Form Date / 5. Form By:

4/27/2023

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PRINCESS DR - SHEA BLVD

7. Type of Work:

CONSTRUCT GENERAL PURPOSE LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OP1L	Central	101L	Maricopa	36.0	F012301C ?	13.0	NHPP101-B(210)T

16. Program Budget: \$134,537

17. Program Item #: 7789

18. Current Approved Program Budget:

\$134,537

18a. (+/-) Program Budget Request:

\$30,463

18b Total Program Budget After Request:

\$165,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
7789	\$103,828	PRINCESS DR - SHEA BLVD	NHPP FY 23
7789	\$30,709	PRINCESS DR - SHEA BLVD	RARF Match FY 23

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49823	\$30,463		NHPP FY23

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23
 22. CURRENT BID READY: 6/1/2023
 23. CURRENT ADV DATE: 6/14/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008192 SIGNED: NO ADV: YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

As the team moves into final design it has been determined additional funding is required for construction. Removal items, asphalt, PCCP and concrete related items have each contributed to the increased estimate for the project.

ICAP is included in this request.

MAG TIP ID: DOT21-701

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023
 Contingent upon MAG Regional Council approval in May 2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	I-10 @ MP 264.66
	Project Name:	Alvernon Way - Valencia Rd
	Type of Work:	Construct Service Interchange
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	F065801R, TIP#: 101119
	Project Manager:	Derek Boland
	Program Amount:	\$29,338,000
	New Program Amount:	\$28,838,000
	Requested Action:	Establish new sub-phase.



45**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 4/25/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2023

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Alvernon Way - Valencia Rd

7. Type of Work:

Construct Service Interchange

8. CPSID: **9. District:** **10. Route:** **11. County:** **12. Beg MP:** **13. TRACS #:** **14. Len (Mi.):** **15. Fed Id #:**
GQ1Q Tucson 10 Pima 264.66 F065801R ? 2.16
16. Program Budget: \$29,338**17. Program Item #:** 101119**18. Current Approved Program Budget:**

\$29,338

18a. (+/-) Program Budget Request:

(\$500)

18b Total Program Budget After Request:

\$28,838

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101119	\$27,677	.	NHPP FY23
101119	\$1,661	.	State Match

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72323	(\$500)	CONTINGENCY	

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUEST/NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:****SIGNED:** NO**ADV:** NO**PROJECT FUNDING VERIFIED BY PM**
CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I
24e. ENVIRONMENTAL CLEARANCE: YES**24f. MATERIALS MEMO COMP:** NO**24g. U&RR CLEARANCE:** NO**24h. C&S CLEARANCE:** NO**24i. R/W CLEARANCE:** NO**24j. CUSTOMIZED SCHEDULE:** NO**24k. SCOPING DOCUMENT:** YES**25. DESCRIPTION OF REQUEST**

Establish new sub-phase

26. JUSTIFICATION OF REQUEST

Funding is needed to begin R/W acquisition efforts as identified in the Final Design Concept report for the I-10: Junction Interstate I-19 to Kolb Rd. (H7825 01L).

I-10 will be widened to three lanes in each direction and the service interchange at Alvernon Way will be reconstructed. Work will also include replacing I-10 overpass structures at Drexel Rd.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:
 REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/4/2023



8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	I-10 @ MP 264.66
	Project Name:	Alvernon Way - Valencia Rd
	Type of Work:	Construct Service Interchange
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	F065801D, TIP#: 101119
	Project Manager:	Derek Boland
	Program Amount:	\$0
	New Program Amount:	\$500,000
	Requested Action:	Establish new project.



46

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/25/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2023

Derek Boland

4. Project Manager / Presenter:

Derek Boland @ (602) 712-6660

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Alvernon Way - Valencia Rd

7. Type of Work:

Construct Service Interchange

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

GQ1Q Tucson 10 Pima 264.66 F065801D ? 2.16

16. Program Budget: \$0

17. Program Item #: 101119

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72323	\$500	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

<u>24e. ENVIRONMENTAL CLEARANCE:</u>	YES	<u>24f. MATERIALS MEMO COMP:</u>	NO
<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO
<u>24i. R/W CLEARANCE:</u>	NO	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO
<u>24k. SCOPING DOCUMENT:</u>	YES		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

Funding is needed to begin PE for the final design efforts identified in the Final Design Concept report for the I-10: Junction Interstate I-19 to Kolb Rd. (H7825 01L).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

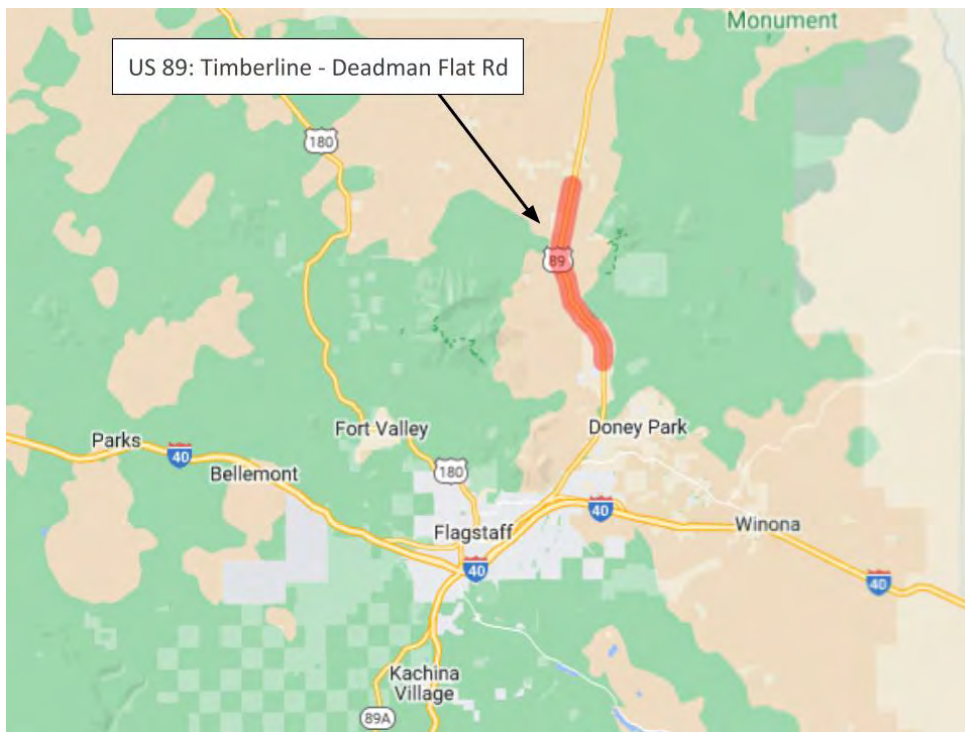
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11 **Route & MP:** US 89 @ MP 425.7
Project Name: TIMBERLINE - DEADMAN FLAT RD
Type of Work: PAVEMENT PRESERVATION
County: Coconino
District: Northcentral
Schedule:
Project: F051701C TIP#: 103297
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$9,900,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/20/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

TIMBERLINE - DEADMAN FLAT RD

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XW1P	Northcentral	89	Coconino	425.7	F051701C ?	8.8	089-C(207)T

16. Program Budget: \$0 17. Program Item #: 103297

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$9,900	\$9,900

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74823	\$8,460	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	
72323	\$1,440	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/12/2023

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This pavement life extension project will mill the existing friction course and replace it with a bonded wearing course. The work also includes spot repair, pavement marking and other related work.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

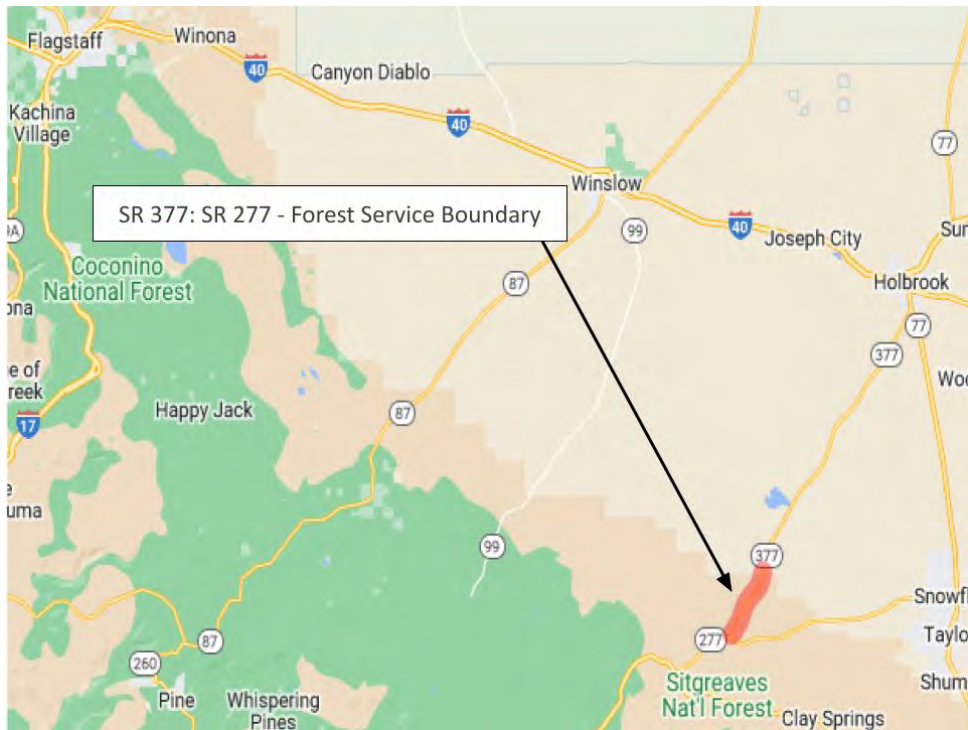
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12 **Route & MP:** SR 377 @ MP 0.0
Project Name: SR 277 - FOREST SERVICE BDRY
Type of Work: PAVEMENT PRESERVATION
County: Navajo
District: Northeast
Schedule:
Project: F050601C TIP#: 103292
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$3,000,000
Requested Action: Establish new project.



1. PRB Meeting Date: 4/25/2023

2. Teleconference: No

3. Form Date / 5. Form By:

5/1/2023
Judah Cain

4. Project Manager / Presenter:

Judah Cain @
, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 277 - FOREST SERVICE BDRY

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XR1P	Northeast	377	Navajo	0.0	F050601C ?	6.4	377-A(201)T

16. Program Budget: \$0 **17. Program Item #:** 103292

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$3,000 **18b Total Program Budget After Request:** \$3,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72523	\$3,000	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 6/1/2023

20. JPA #'s: **SIGNED:** NO **ADV:** NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This pavement life extension project will mill the existing friction course and replace it with a hot applied chip-seal coat and micro-surfacing. The work also includes spot repair, pavement marking, and other related work.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	SR 79 @ MP 132.0
	Project Name:	FANNIN-MCFARLAND AQUEDUCT - JASON LOPEZ CIR
	Type of Work:	PAVEMENT PRESERVATION
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F051801C TIP#: 103294
	Project Manager:	Judah Cain
	Program Amount:	\$0
	New Program Amount:	\$2,800,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

FANNIN-MCFARLAND AQUEDUCT - JASON LOPEZ CIR

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XX1P	Southcentral	79	Pinal	132.0	F051801C ?	3.0	079-A(213)T

16. Program Budget: \$0

17. Program Item #: 103294

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,800

18b Total Program Budget After Request:

\$2,800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72523	\$2,800	PRESERVATION	

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/16/2023

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This pavement life extension project will mill the existing friction course and replace it with a bonded wearing course. The work also includes spot repair, pavement marking, and other related work.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	SR 85 @ MP 0.0
	Project Name:	GILA BEND - RANGE 4 RD
	Type of Work:	PAVEMENT PRESERVATION
	County:	Maricopa
	District:	Southwest
	Schedule:	
	Project:	F050701C TIP#: 103468
	Project Manager:	Judah Cain
	Program Amount:	\$0
	New Program Amount:	\$12,100,000
	Requested Action:	Establish new project. Contingent upon MAG Regional Council approval anticipated in May, 2023.



3. Form Date / 5. Form By:

4/27/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

GILA BEND - RANGE 4 RD

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XS1P	Southwest	85	Maricopa	0.0	F050701C ?	16.0	085-A(207)T

16. Program Budget: \$0

17. Program Item #: 103468

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$12,100	\$12,100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72523	\$12,100	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/30/2023

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This pavement life extension project will mill the existing friction course and replace it with micro-surfacing. The work also includes spot repairs, pavement marking, and other related work.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

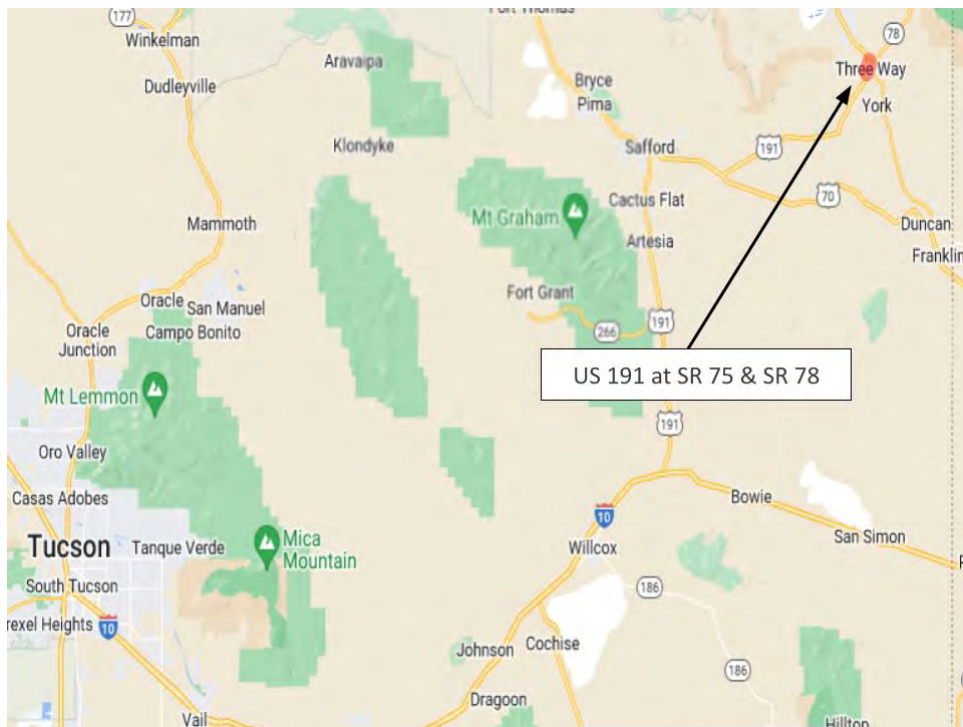
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15	Route & MP:	US 191 @ MP 154.0
	Project Name:	US 191 AT SR 75 & SR 78
	Type of Work:	CONSTRUCT ROUNDABOUT
	County:	Greenlee
	District:	Southeast
	Schedule:	
	Project:	F043801C TIP#: 102761
	Project Manager:	Judah Cain
	Program Amount:	\$0
	New Program Amount:	\$6,300,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

US 191 AT SR 75 & SR 78

7. Type of Work:

CONSTRUCT ROUNDABOUT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SV1P	Southeast	191	Greenlee	154.0	F043801C ?	1.0	191-C(225)T

16. Program Budget: \$0 17. Program Item #: 102761

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$6,300	\$6,300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73323	\$4,425	STATEWIDE MINOR PROJECTS	
72323	\$1,875	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/30/2023

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Minor Projects Program project will construct a new roundabout at the Three Way intersection. Work also includes drainage, lighting, pavement marking, and other related work required for a new roundabout.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

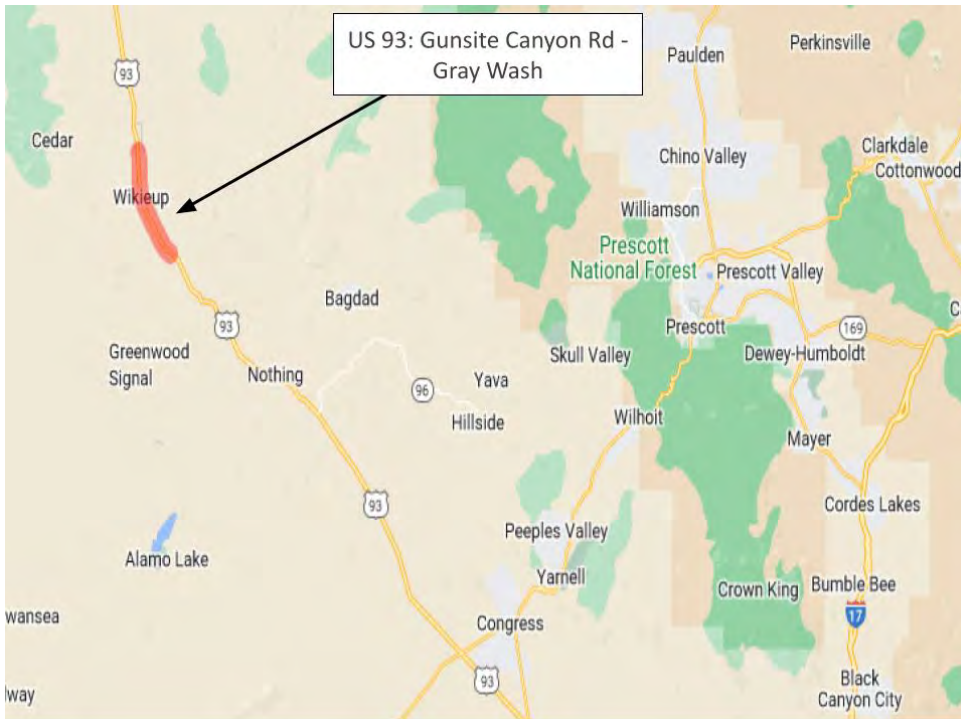
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16 **Route & MP:** US 93 @ MP 119.7
Project Name: GUNSITE CANYON RD - GRAY WASH
Type of Work: PAVEMENT PRESERVATION
County: Mohave
District: Northwest
Schedule:
Project: F050901C TIP#: 103425
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$8,900,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

GUNSITE CANYON RD - GRAY WASH

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XU1P	Northwest	93	Mohave	119.7	F050901C ?	10.3	093-B(221)T

16. Program Budget: \$0

17. Program Item #: 103425

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$8,900

18b Total Program Budget After Request:

\$8,900

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74823	\$8,900	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/30/2023

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This pavement life extension project will mill the existing friction course and replace it with a surface treatment. The work also includes spot repairs, pavement marking, and other related work.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	US 191 @ MP 131.0
	Project Name:	US70 - BLACK HILLS COUNTRY BYWAY
	Type of Work:	PAVEMENT PRESERVATION
	County:	Graham
	District:	Southeast
	Schedule:	
	Project:	F056701C TIP#: 103499
	Project Manager:	Judah Cain
	Program Amount:	\$0
	New Program Amount:	\$3,500,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Judah Cain

4. Project Manager / Presenter:

Judah Cain @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

US70 - BLACK HILLS COUNTRY BYWAY

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
BZ1Q	Southeast	191	Graham	131.0	F056701C ?	8.0	191-C(226)T

16. Program Budget: \$0 17. Program Item #: 103499

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$3,500	\$3,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72523	\$3,500	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/15/2023

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This pavement life extension project will mill the existing friction course and replace it with micro-surfacing. The work also includes spot repairs, pavement marking, and other related work.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

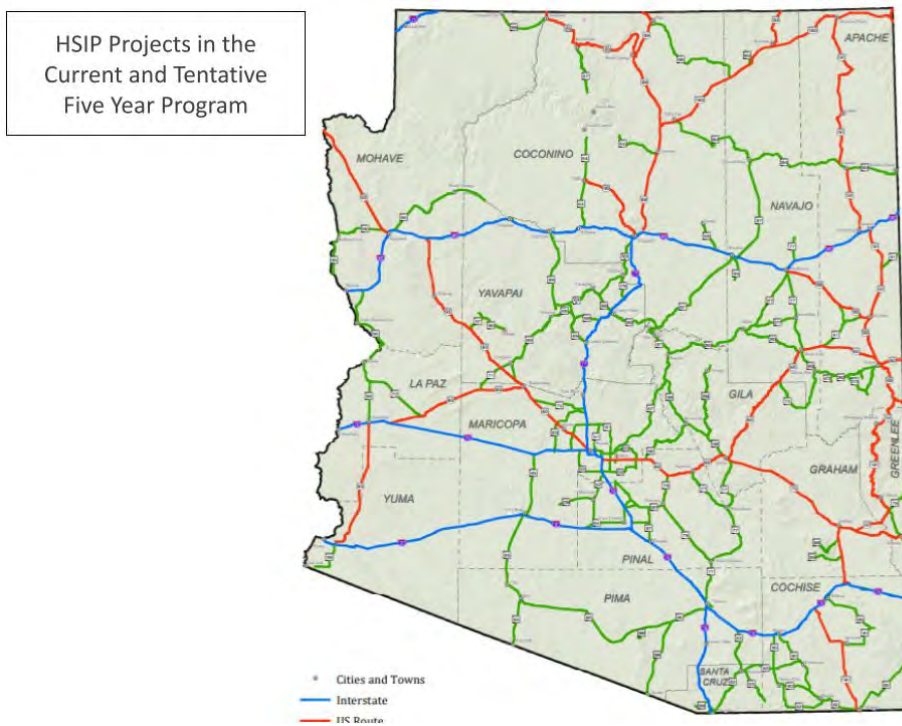
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-18	Route & MP:	Statewide
	Project Name:	HSIP PROJECTS IN THE CURRENT & TENTATIVE FIVE YEAR PROGRAM
	Type of Work:	UPDATE FIVE YEAR PROGRAM
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	—
	Project Manager:	Larry Talley
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Update Five Year Program.





3. Form Date / 5. Form By:

4/27/2023

Larry Talley

4. Project Manager / Presenter:

Larry Talley @ (602) 712-7709

1615 W Jackson St, 065R - 6501 TRAFFIC HSIP

6. Project Name:

HSIP PROJECTS IN THE CURRENT & TENTATIVE FIVE YEAR PROGRAM

7. Type of Work:

UPDATE FIVE YEAR PROGRAM

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Update Five Year Program

26. JUSTIFICATION OF REQUEST

HSIP eligibility packets were not completed until after ESTIP changes were closed in January. Changes that occurred were FY23 construction phases being moved to the FY 24/25 program, HSIP identified funded phases changing to Special Rules Funding of Vulnerable Road User funding or High Risk Rural Road funding, phases being added to projects, cost estimates being revised, and 2 new projects being added. With all of the changes the HSIP program remains within its approved yearly apportionment of \$62.7m. (List of Before and After Updates Attached). These changes will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-19 **Route & MP:** Local
Project Name: HARQUAHALA RD; SALOME RD - MONROE ST
Type of Work: LIGHTING AND SIGNAGE
County: La Paz
District: Northwest
Schedule:
Project: T031601D TIP#: 100521
Project Manager: Lina Bearat
Program Amount: \$30,000
New Program Amount: \$15,000
Requested Action: Cancel Project.



3. Form Date / 5. Form By:

4/19/2023

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

HARQUAHALA RD; SALOME RD - MONROE ST

7. Type of Work:

LIGHTING AND SIGNAGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RB1P	Northwest	0000	La Paz	LLA	T031601D	0.0	HSIPLLA-0(211)T

16. Program Budget: \$30

17. Program Item #: 100521

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

(\$15)

18b Total Program Budget After Request:

\$15

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100521	\$30		

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	(\$15)	HSIP	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

La Paz County has requested that this HSIP Project be canceled. Some of the funds were expended on the Design Phase. All remaining funds are to be returned to the HSIP Subprogram.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

3. Form Date / 5. Form By:

4/6/2023

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

HARQUAHALA RD; SALOME RD - MONROE ST

7. Type of Work:

LIGHTING AND SIGNAGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RB1P	Northwest	0000	La Paz	LLA	T031603D	0.0	HSIPLLA-0(211)T

16. Program Budget: \$140

17. Program Item #: 100521

18. Current Approved Program Budget:

\$140

18a. (+/-) Program Budget Request:

(\$19)

18b Total Program Budget After Request:

\$121

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100521	\$140	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	(\$19)	HSIP	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

La Paz County has requested that this HSIP Project be canceled. Some of the funds were expended on the Design Phase. All remaining funds are to be returned to the HSIP Subprogram.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

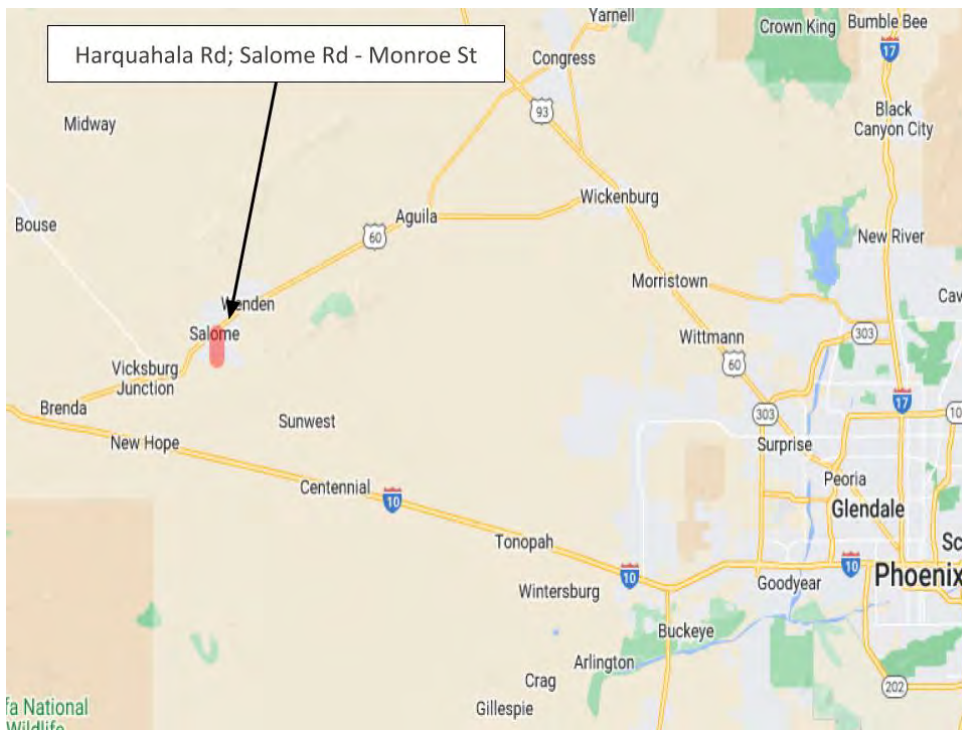
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-21	Route & MP:	Local
	Project Name:	HARQUAHALA RD; SALOME RD - MONROE ST
	Type of Work:	LIGHTING AND SIGNAGE
	County:	La Paz
	District:	Northwest
	Schedule:	FY 2023
	Project:	T031601C TIP#: 100521
	Project Manager:	Lina Bearat
	Program Amount:	\$375,000
	New Program Amount:	\$0
	Requested Action:	Delete Project.



3. Form Date / 5. Form By:

4/6/2023

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

HARQUAHALA RD; SALOME RD - MONROE ST

7. Type of Work:

LIGHTING AND SIGNAGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RB1P	Northwest	0000	La Paz	LLA	T031601C ?	0.0	HSIPLLA-0(211)T

16. Program Budget: \$375

17. Program Item #: 100521

18. Current Approved Program Budget:

\$375

18a. (+/-) Program Budget Request:

(\$375)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100521	\$375	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 10/19/2022

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	(\$375)	HSIP	.

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Delete Project

26. JUSTIFICATION OF REQUEST

La Paz County has requested to delete this HSIP construction project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22	Route & MP:	Statewide
	Project Name:	Active Transportation Safety Action Plan (ATSAP)
	Type of Work:	UPDATE ATSAP
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M720202X TIP#: 103586
	Project Manager:	Mona Aglan-swick
	Program Amount:	\$0
	New Program Amount:	\$600,000
	Requested Action:	Establish new project.

The Active Transportation Safety Action Plan (ATSAP)



34

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/25/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2023

Mona Aglan-swick

4. Project Manager / Presenter:

Mona Aglan-swick @ (602) 712-7374

1615 W Jackson St, 065R - 6501 TRAFFIC HSIP

6. Project Name:

Active Transportation Safety Action Plan (ATSAP)

7. Type of Work:

UPDATE ATSAP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- M720202X ? 999-M(611)S

16. Program Budget: \$0

17. Program Item #: 103887

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$600

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	\$34	HSIP	State Match 5.7pct
70123	\$566	HSIP	HSIP 94.3 pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This project phase will update the Pedestrian Safety Action Plan (2017) and the Bicyclist Safety Action Plan (2018) and combine both under the Active Transportation Safety Action Plan (ATSAP) scope of work.

Staff= \$100K

Consultant= \$500K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

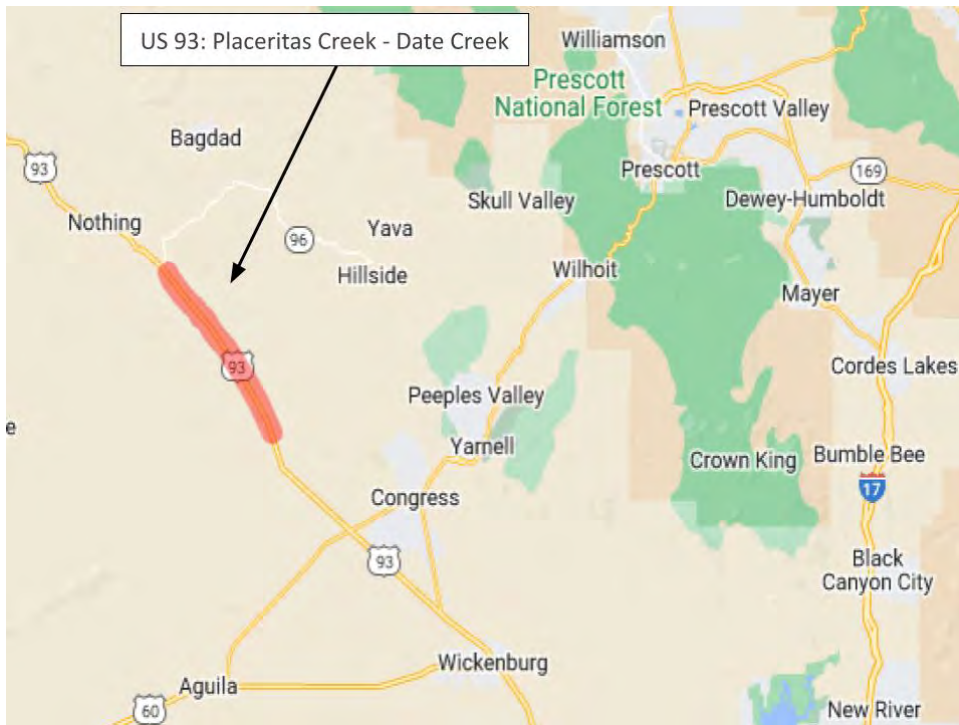
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/4/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23	Route & MP:	US 93 @ MP 156
	Project Name:	PLACERITAS CREEK - DATE CREEK
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F063801D TIP#: 103681
	Project Manager:	Olivier Mirza
	Program Amount:	\$0
	New Program Amount:	\$669,000
	Requested Action:	Establish new design project.



8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24 **Route & MP:** I- 40 @ MP 71.69
Project Name: US 93 - SILVER SPRING RD
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F063701D TIP#: 103725
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$650,000
Requested Action: Establish new design project.



3. Form Date / 5. Form By:

4/27/2023

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

US 93 - SILVER SPRING RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GA1Q	Northwest	40	Mohave	71.69	F063701D ?	7.81	

16. Program Budget: \$0

17. Program Item #: 103725

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$650

18b Total Program Budget After Request:

\$650

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70023	\$650	ENGINEERING SUPPORT	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new design project.

26. JUSTIFICATION OF REQUEST

As per the completed Pavement Management performance measures, the existing pavement has experienced distress cracking and is in substandard condition. The project will rehabilitate the existing pavement as recommended in the Planning Level Pre-scoping document.

Construction is in FY26 in the FY24 - FY28 Tentative Program.

Staff: \$153K
Consultant: \$435K
ICAP: \$62K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25	Route & MP:	Local
	Project Name:	PINAL CREEK BRIDGE, COTTONWOOD STREET #9711
	Type of Work:	BRIDGE REPLACEMENT
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T028101C TIP#: 101870
	Project Manager:	Olivier Mirza
	Program Amount:	\$0
	New Program Amount:	\$2,763,000
	Requested Action:	Establish New Project.



3. Form Date / 5. Form By:

4/27/2023

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PINAL CREEK BRIDGE, COTTONWOOD STREET #9711

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID: NZ1P 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: GLB 13. TRACS #: T028101C ? 14. Len (Mi.): 0.0 15. Fed Id #: STBGGLB-0(209)T

16. Program Budget: \$0 17. Program Item #: 101870

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$2,763 18b Total Program Budget After Request: \$2,763

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76223 666	\$2,763		Off-System Bridge 100pct Federal Funding.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/16/2023

20. JPA #'s: 23-0009132-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE
 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: YES
 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This is an off-system bridge project for the City of Globe. The project will replace the structurally deficient Pinal Creek Bridge. The Off-System Bridge (OSB) Bridge funding eligibility letter was signed on 3/8/2023 and IGA was signed on 4/18/2023.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26 **Route & MP:** I-40 @ MP 283.4
Project Name: PERKINS VALLEY TI UP STR 1776
Type of Work: BRIDGE DECK REPLACEMENT
County: Navajo
District: Northeast
Schedule:
Project: F064501D TIP#: 103722
Project Manager: Patrick O`Leske
Program Amount: \$0
New Program Amount: \$800,000
Requested Action: Establish new project.



8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-27 **Route & MP:** US 160 @ MP 321.8
Project Name: Tuba City - MP 335
Type of Work: Pavement Rehabilitation
County: Coconino
District: Northcentral
Schedule:
Project: F064401D TIP#: 103683
Project Manager: Patrick O`Leske
Program Amount: \$0
New Program Amount: \$608,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Patrick O'Leske

4. Project Manager / Presenter:

Patrick O'Leske @ (602) 568-3357

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

Tuba City - MP 335

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GM1Q	Northcentral	160	Coconino	321.8	F064401D ?	13.2	

16. Program Budget: \$0

17. Program Item #: 103683

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$608

18b Total Program Budget After Request:

\$608

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79023	\$608		State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

13.2 miles of pavement rehabilitation consisting of a 3" mill and fill, as well as applicable guardrail upgrades and pipe culvert upgrades.

Staff - \$120k
Consultant - \$430k
ICAP - \$58k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

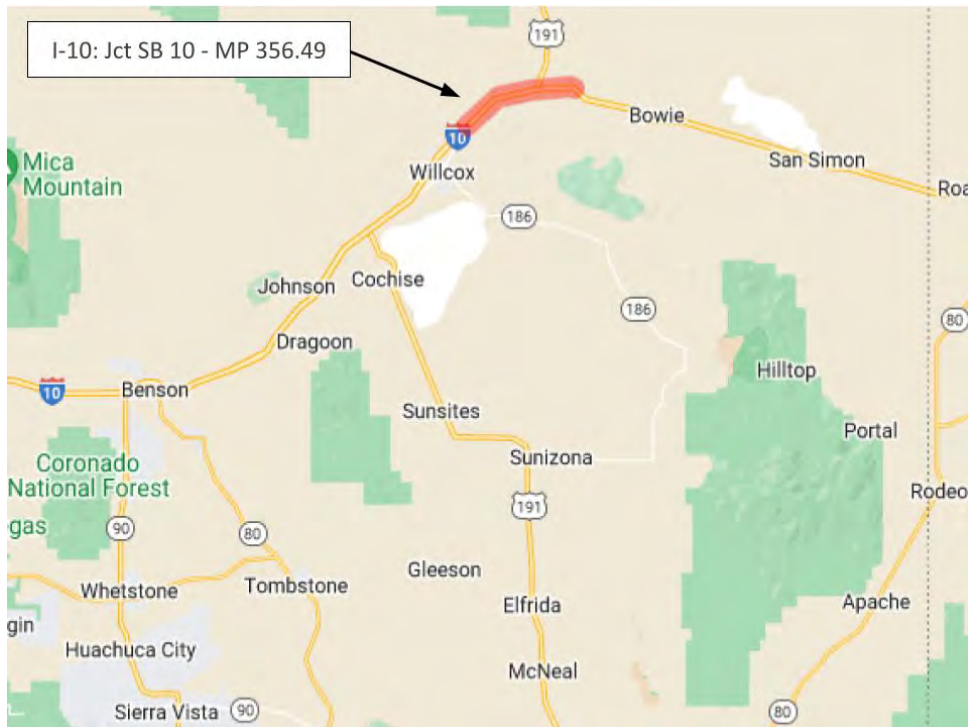
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-28 **Route & MP:** I-10 @ MP 345.5
Project Name: Jct SB 10 - MP 356.49
Type of Work: Pavement Rehabilitation
County: Cochise
District: Southeast
Schedule:
Project: F064301D TIP#: 103724
Project Manager: Patrick O`Leske
Program Amount: \$0
New Program Amount: \$553,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Patrick O'Leske

4. Project Manager / Presenter:

Patrick O'Leske @ (602) 568-3357

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

Jct SB 10 - MP 356.49

7. Type of Work:

Pavement Rehabilitation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GN1Q	Southeast	I-10	Cochise	345.5	F064301D ?	11	

16. Program Budget: \$0

17. Program Item #: 103724

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$553

18b Total Program Budget After Request:

\$553

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79023	\$553		State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

11 miles of pavement rehabilitation consisting of a 3.5" mill and fill for the travel lanes, as well as applicable guardrail upgrades.

Staff - \$105k
 Consultant - \$395k
 ICAP - \$53k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

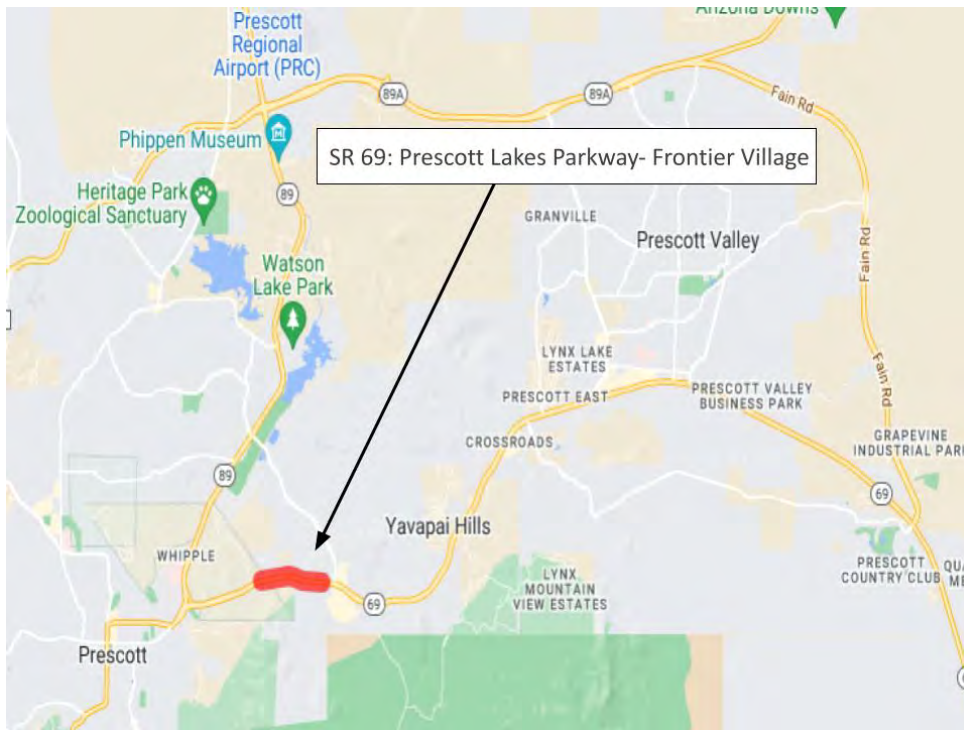
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-29	Route & MP:	SR 69 @ MP 293.8
	Project Name:	PRESCOTT LAKES PKWY - FRONTIER VILLAGE
	Type of Work:	ROADWAY WIDENING
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2023
	Project:	H873901C TIP#: 100248
	Project Manager:	Vivian Li
	Program Amount:	\$10,300,000
	New Program Amount:	\$10,800,000
	Requested Action:	Increase budget.



3. Form Date / 5. Form By:

4/20/2023

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE

7. Type of Work:

ROADWAY WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QI1M	Northwest	69	Yavapai	293.8	H873901C ?	1.0	069-A(217)T

16. Program Budget: \$10,300

17. Program Item #: 100248

18. Current Approved Program Budget:

\$10,300

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$10,800

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100248	\$9,713	Prescott Lakes Parkway - Frontier Village	NHPP
100248	\$587	Prescott Lakes Parkway - Frontier Village	State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72323	\$500	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/23/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I **SIGNED:** YES **ADV:** YES

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The design team found out that the final construction budget needed was higher than expected after completing the Stage IV PS&E. This was due to the high unit costs of pavement, concrete, and excavation, etc.

The ADOT U&RR Group will give conditional clearance by the end of April based on the latest CenturyLink/Lumen relocation work schedule, which should be finished by the first week of June.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-30 **Route & MP:** US 191 @ MP 62.83
Project Name: COCHISE RAILROAD OVERPASS
Type of Work: CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS
County: Cochise
District: Southeast
Schedule:
Project: F038301D TIP#: 101614
Project Manager: Rashidul Haque
Program Amount: \$1,620,000
New Program Amount: \$2,545,000
Requested Action: Increase Budget.



3. Form Date / 5. Form By:

4/13/2023

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COCHISE RAILROAD OVERPASS

7. Type of Work:

CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1P	Southeast	191	Cochise	62.83	F038301D	1.0	191-A(205)T

16. Program Budget: \$1,620

17. Program Item #: 101614

18. Current Approved Program Budget:

\$1,620

18a. (+/-) Program Budget Request:

\$925

18b Total Program Budget After Request:

\$2,545

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101614	\$1,320		
100277	\$300		Statewide Truck Parking & Freight Operations - Design / Construct Truck Parking Statewide FY22

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72323	\$925		National Freight Prog

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

Additional design funding is needed for the reasons:

- Per previous study, a box culvert was anticipated at Walnut Wash. After completing the scoping and geotechnical investigation it was determined that a bridge and lightweight embankment fill with MSE walls is required due to major settlement issues.
- To comply with the Union Pacific Railroad's requirements, a longer span bridge is required over the railroad.
- Maintenance access routes will be needed from US 191 for the railroad which were identified during scoping.
- Realignment of US 191 is necessary for the project site conditions which have required additional coordination efforts by ADOT Utility-Railroad and Right of Way ADOT/consultant staff.

Consultant: \$650K
Staff: \$187K
ICAP: \$88K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-31	Route & MP:	US 191 @ MP 62.83
	Project Name:	COCHISE RAILROAD OVERPASS
	Type of Work:	CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F038301R TIP#: 101614
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish Right of Way Subphase.



3. Form Date / 5. Form By:

4/13/2023

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COCHISE RAILROAD OVERPASS

7. Type of Work:

CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1P	Southeast	191	Cochise	62.83	F038301R ?	1.0	191-A(205)T

16. Program Budget: \$0

17. Program Item #: 101614

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71023	\$150		National Freight Prog

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Right of Way Subphase.

26. JUSTIFICATION OF REQUEST

Funding is required for right of way acquisition/easement from the Arizona State Land, Union Pacific Railroad and privately owned parcels.

Acquisition: \$135K

ICAP: \$15k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

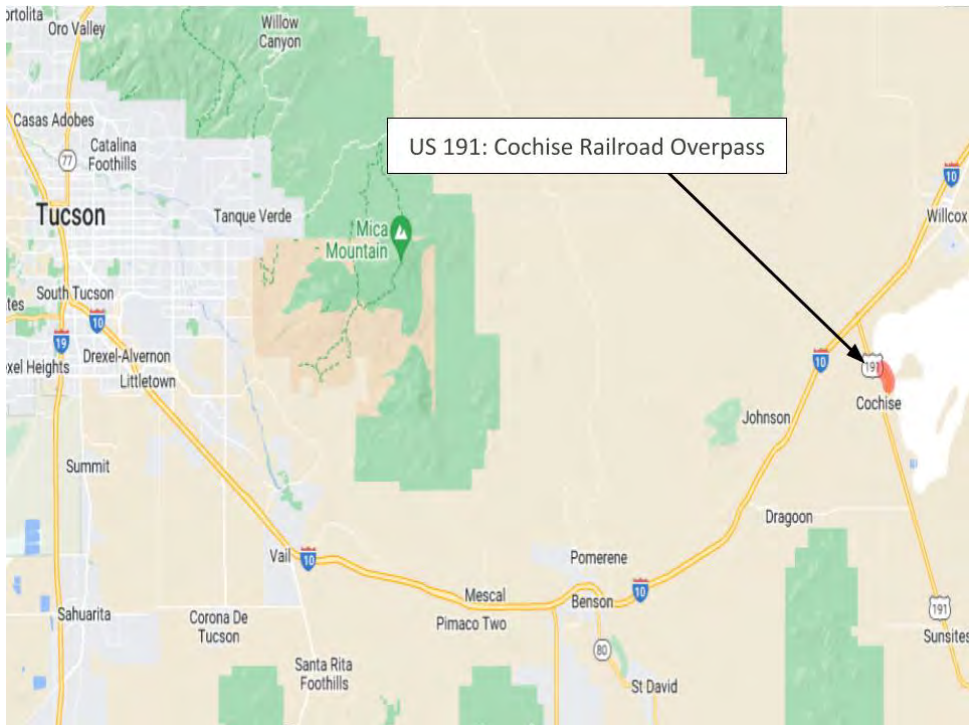
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-32 **Route & MP:** US 191 @ MP 62.83
Project Name: COCHISE RAILROAD OVERPASS
Type of Work: CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS
County: Cochise
District: Southeast
Schedule:
Project: F038301U TIP#: 101614
Project Manager: Rashidul Haque
Program Amount: \$0
New Program Amount: \$360,000
Requested Action: Establish Utility Subphase.



3. Form Date / 5. Form By:

4/13/2023

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COCHISE RAILROAD OVERPASS

7. Type of Work:

CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1P	Southeast	191	Cochise	62.83	F038301U ?	1.0	191-A(205)T

16. Program Budget: \$0

17. Program Item #: 101614

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$360

18b Total Program Budget After Request:

\$360

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71023	\$360	.	National Freight Prog

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Utility Subphase.

26. JUSTIFICATION OF REQUEST

Funding is required for:

- Union Pacific Railroad Construction and Management (C&M) agreement.
- Prior Rights relocation of Sulphur Springs Valley Electric overhead powerline.
- Prior Rights relocation of Lumen/Centurylink underground telephone cable.

Utility Agreements: \$326k

ICAP: \$34k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-33 **Route & MP:** I-40 @ MP 48.0
Project Name: US 93/I-40 WEST KINGMAN TI
Type of Work: CONSTRUCT TI
County: Mohave
District: Northwest
Schedule:
Project: H799301D TIP#: 9031
Project Manager: Rashidul Haque
Program Amount: \$9,063,000
New Program Amount: \$9,663,000
Requested Action: Increase Budget.



1. PRB Meeting Date: 4/25/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4/27/2023

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

US 93/I-40 WEST KINGMAN TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KG1K	Northwest	40	Mohave	48.0	H799301D	1.3	040-A(212)S

16. Program Budget: \$9,063

17. Program Item #: 9031

18. Current Approved Program Budget:

\$9,063

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$9,663

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
72322	\$1,600	CONTINGENCY	.
72322	\$2,500	CONTINGENCY	.
9031	\$4,963	US 93/I 40 WEST KINGMAN TI	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72323	\$600	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

Additional staff hours are needed for the following :

- Roadway design revisions were needed per stage III comments and during review of the design exceptions.
- Review and update of the 2020 approved change of Access Report.
- Roadway Drainage and Hydraulics reports required additional revisions than originally anticipated.
- Bridge design hours were underestimated for the noise wall designs.

Additional Consultant services are needed for the following:

- Additional design and coordination tasks for adjustments of utility relocation work due cultural sites and minor design revisions.
- Investigation, data recovery and monitoring are needed at three additional cultural sites conflicting with utility relocations work.
- Additional lighting modeling was needed due to revisions of ramps and bridges
- Additional compliance review and coordination meeting is needed to ensure consistency between various project documents.

Project is scheduled to be advertised in FY24,Q2.

Staff: \$293K

Consultant: \$250K

ICAP: \$57K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

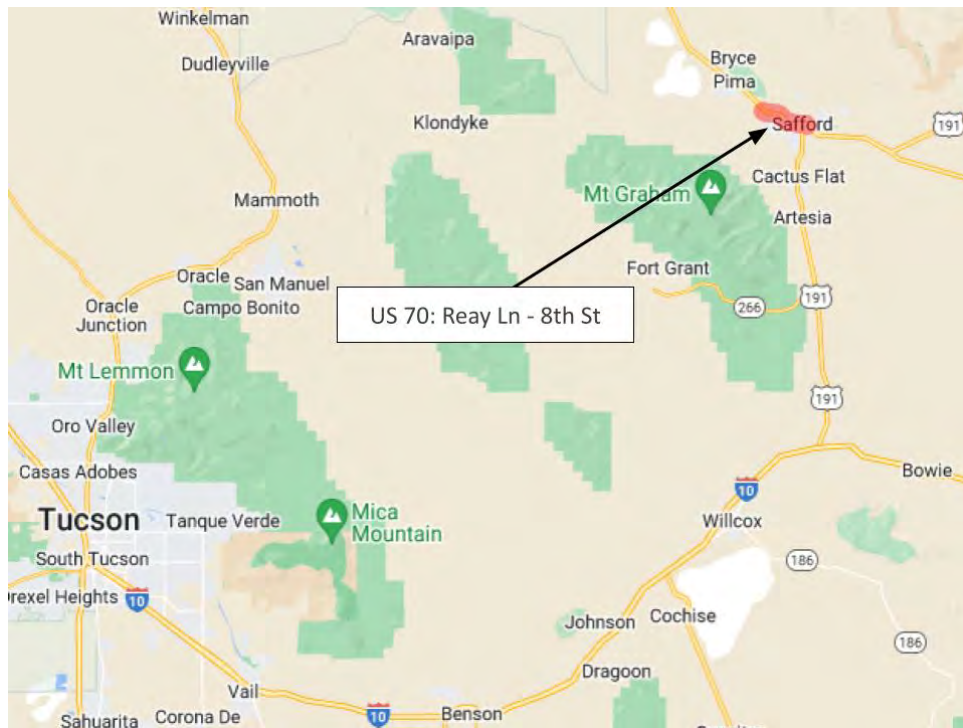
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-34 **Route & MP:** US 70 @ MP 335.0
Project Name: REAY LN - 8TH ST
Type of Work: PAVEMENT REHABILITATION
County: Graham
District: Southeast
Schedule:
Project: F064701D TIP#: 103723
Project Manager: Rehumna Rahman
Program Amount: \$0
New Program Amount: \$461,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

REAY LN - 8TH ST

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GI1Q	Southeast	70	Graham	335.0	F064701D ?	5.0	070-A(225)T

16. Program Budget: \$0

17. Program Item #: 103723

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$461

18b Total Program Budget After Request:

\$461

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70023	\$461	ENGINEERING SUPPORT	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The project is pavement rehabilitation. The survey and pavement design will be completed by ADOT staff. The design will be performed by a consultant.

Staff: \$117K
Consultant: \$300K
ICAP: \$44K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

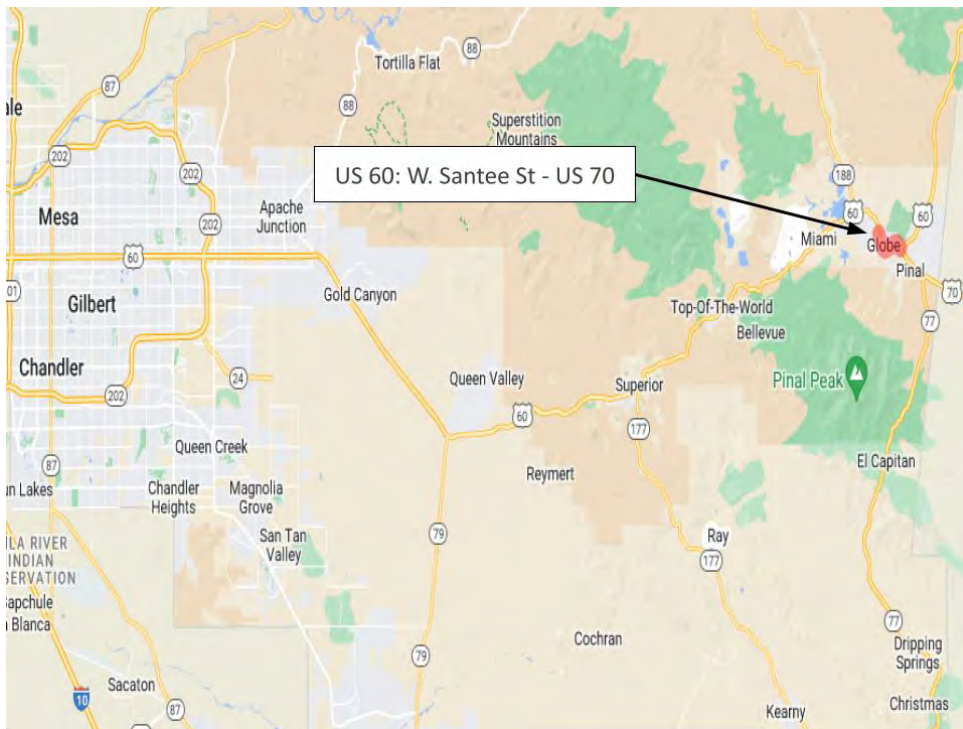
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-35 **Route & MP:** US 60 @ MP 250.0
Project Name: W SANTEE ST - US 70
Type of Work: PAVEMENT REHABILITATION
County: Gila
District: Southeast
Schedule:
Project: F064601D TIP#: 103679
Project Manager: Rehnuma Rahman
Program Amount: \$0
New Program Amount: \$416,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

4/27/2023

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

W SANTEE ST - US 70

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GJ1Q	Southeast	60	Gila	250.0	F064601D ?	2.0	060-D(227)T

16. Program Budget: \$0

17. Program Item #: 103679

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$416

18b Total Program Budget After Request:

\$416

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70023	\$416	ENGINEERING SUPPORT	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The project is pavement rehabilitation. The survey and pavement design will be performed by ADOT staff. The design will be performed by a design consultant.

Staff: 126K
Consultant: 250K
ICAP:40K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-36	Route & MP:	SR 8B @ MP 118.0
	Project Name:	Weidner St - Old US Hwy 80, WB
	Type of Work:	Improve ADA Ramps, Sidewalks & Driveways
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F060601C TIP#: 103751
	Project Manager:	Thomas Oreilly
	Program Amount:	\$0
	New Program Amount:	\$1,500,000
	Requested Action:	Establish a new project. Contingent upon MAG Regional Council approval anticipated in May, 2023.



1. PRB Meeting Date: 4/25/2023

2. Teleconference: No

3. Form Date / 5. Form By:

5/3/2023

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

Weidner St - Old US Hwy 80, WB

7. Type of Work:

Improve ADA Ramps, Sidewalks & Driveways

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EB1Q	Yuma	8B	Maricopa	118.0	F060601C ?	1.8	B08-B(201)T

16. Program Budget: \$0 **17. Program Item #:** 103751

18. Current Approved Program Budget: \$0 **18a. (+/-) Program Budget Request:** \$1,500 **18b Total Program Budget After Request:** \$1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78223	\$910	ADA Program	
72323	\$590	CONTINGENCY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/9/2023

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will improve ADA features on B-8 within the Southwest District near Gila Bend.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023
 Contingent upon approval by MAG Regional Council

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-37 **Route & MP:** SR 90 @ MP 321.0
Project Name: CAMPUS DR - MOSON RD
Type of Work: PAVEMENT REHABILITATION
County: Cochise
District: Southeast
Schedule:
Project: F045301C TIP#: 102797
Project Manager: Trent Kelso
Program Amount: \$10,200,000
New Program Amount: \$13,910,000
Requested Action: Establish new project.



8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-38	Route & MP:	SR 95 @ MP 44.1
	Project Name:	IMPERIAL DAM RD - CASTLE DOME MINE RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2024
	Project:	F042701C TIP#: 101686
	Project Manager:	Trent Kelso
	Program Amount:	\$13,948,000
	New Program Amount:	\$13,948,000
	Requested Action:	Change project name, beginning milepost and project length.



1. PRB Meeting Date: 4/18/2023

2. Teleconference: No

3. Form Date / 5. Form By:

4/20/2023

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

IMPERIAL DAM RD - CASTLE DOME MINE RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
YN10	Southwest	95	Yuma	44.1	F042701C ?	9.9	095-B(217)T

16. Program Budget: \$13,948

17. Program Item #: 101686

18. Current Approved Program Budget:

\$13,948

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$13,948

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101686	\$13,948	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Change project name, beginning milepost and project length

26. JUSTIFICATION OF REQUEST

Change project name to "Aberdeen Rd - Castle Dome Mine Rd". Change beginning milepost to 47.8 to align with the end of the widening project from Imperial Dam Rd to Aberdeen Rd. Revise the project length to 6.2 miles. These changes will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN PROJECT NAME

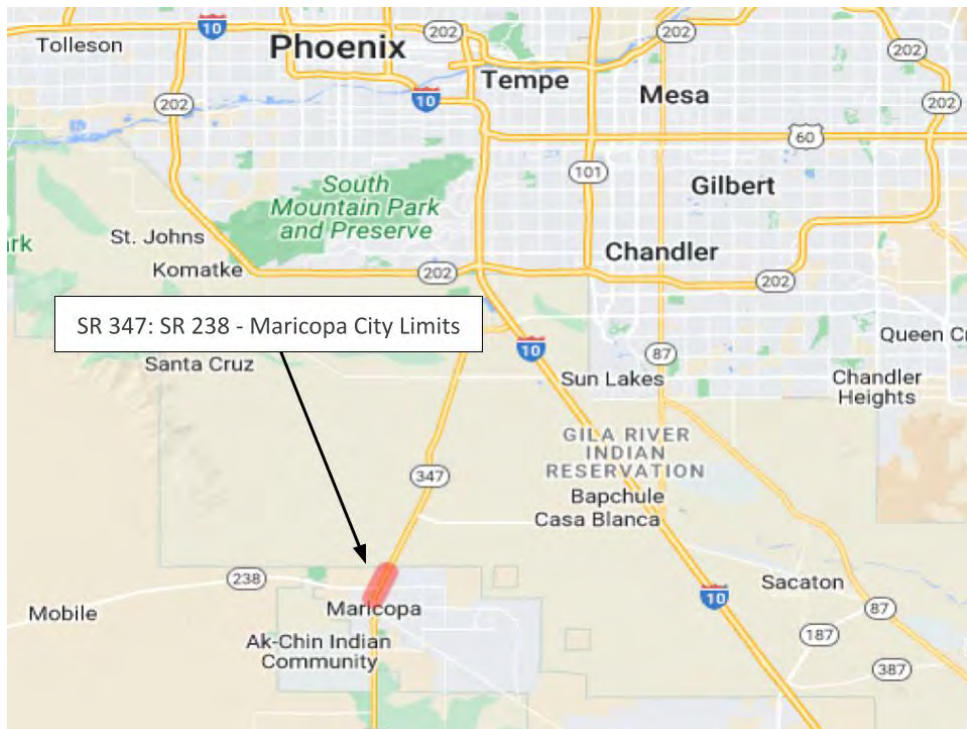
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-39	Route & MP:	SR 347 @ MP 174.0
	Project Name:	SR 238 - MARICOPA CITY LIMITS
	Type of Work:	WIDEN ROADWAY
	County:	Pinal
	District:	Central
	Schedule:	FY 2023
	Project:	F043601C TIP#: 103309
	Project Manager:	Trent Kelso
	Program Amount:	\$0
	New Program Amount:	\$6,200,000
	Requested Action:	Establish New Project.



3. Form Date / 5. Form By:

4/27/2023

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name:

SR238 - MARICOPA CITY LIMITS

7. Type of Work:

WIDEN ROADWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UT1P	Central	347	Pinal	174.0	F043601C	1.4	347-A(213)T

16. Program Budget: \$0

17. Program Item #: 103309

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$6,200

18b Total Program Budget After Request:

\$6,200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73323	\$2,100	STATEWIDE MINOR PROJECTS	Statewide Minor Projects per IGA 21-8219
72523	\$1,028	PRESERVATION	
OTHR23	\$3,072	.	JPA 21-8219 City of Maricopa \$2 million plus additional \$1,072k

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/20/2023

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-8219, 22-8745 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is a Central District Minor Programs Project in the City of Maricopa. The project scope is to widen the NB roadway from 2 to 3 lanes and rehabilitate the existing pavement in both directions, within the project limits. The Lakeview Drive/Cobblestone Farms Rd intersections are being widened to provide additional turning capacity onto SR 347. This will be a turnback to the City once the construction is complete.

The pavement rehabilitation work is to be funded by the state per IGA (22-8745) and the original unit costs and quantities were underestimated.

The local contribution has been received.

Environmental clearance is planned for 4/26, with ROW and Utility clearance to follow shortly thereafter. There are no new ROW or utility conflicts on the project.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-40	Route & MP:	SR 95 @ MP 181.4
	Project Name:	MULBERRY AVE - THUNDERSTRUCK DR
	Type of Work:	REPLACE CONDUCTORS
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	F061101X TIP#: 103794
	Project Manager:	Trevor Eltringham
	Program Amount:	\$0
	New Program Amount:	\$244,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

4/6/2023

Trevor Eltringham

4. Project Manager / Presenter:

Trevor Eltringham @ (928) 308-3361

6989 E 2nd St, P899 - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name:

MULBERRY AVE - THUNDERSTRUCK DR

7. Type of Work:

REPLACE CONDUCTORS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FK1Q	Northwest	SR95	Mohave	181.4	F061101X ?	62.8	

16. Program Budget: \$0

17. Program Item #: 103794

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$244

18b Total Program Budget After Request:

\$244

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78823	\$244	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The purpose of this project is to upgrade the traffic signal wiring at 4 intersections along SR95 to ADOT standards. The existing conductors are failing. The locations are SR95 at Mulberry Ave, West Acoma, Palo Verde in Lake Havasu and SR95 at Thunderstruck Dr in Bullhead.

This project will use the on-call Contract through the Procurement Group. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

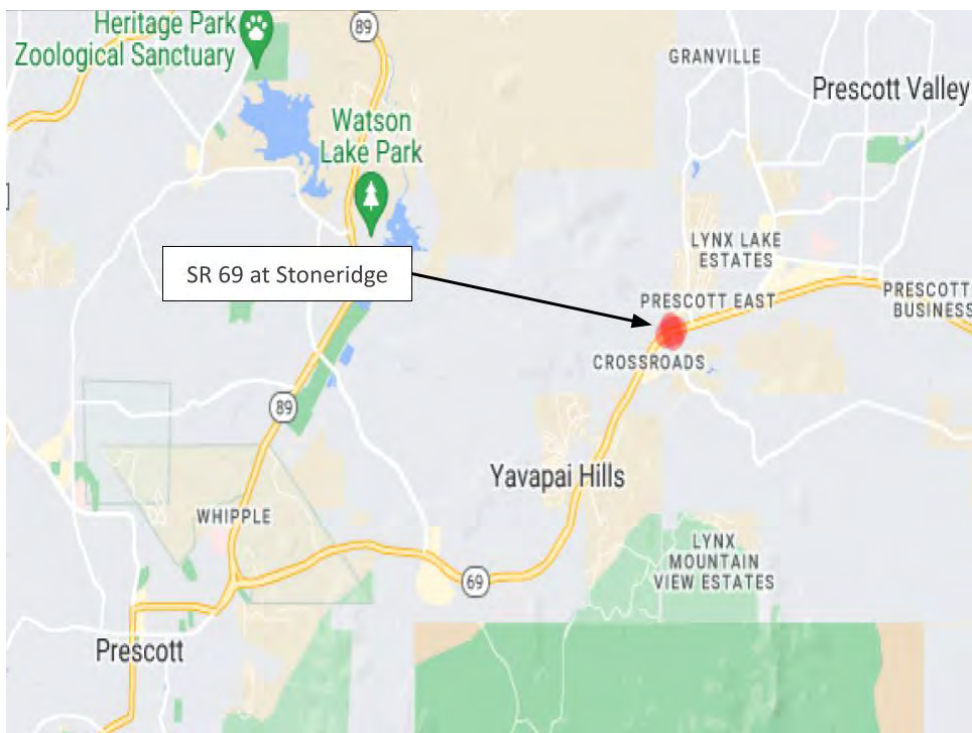
8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-41	Route & MP:	SR 69 @ MP
	Project Name:	Prescott Valley Signal Communication
	Type of Work:	Traffic Signal Communication Upgrade
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F061201X TIP#: 103795
	Project Manager:	Trevor Eltringham
	Program Amount:	\$0
	New Program Amount:	\$120,000
	Requested Action:	Establish new project.



8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-42	Route & MP:	SR 69 @ MP 289.76
	Project Name:	SR 69 at Stoneridge Dr
	Type of Work:	MODIFY TRAFFIC SIGNALS
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F061301X TIP#: 103796
	Project Manager:	Trevor Eltringham
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish new project.



3. Form Date / 5. Form By:

4/6/2023

Trevor Eltringham

4. Project Manager / Presenter:

Trevor Eltringham @ (928) 308-3361

6989 E 2nd St, P899 - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name:

SR69 at Stoneridge Dr

7. Type of Work:

MODIFY TRAFFIC SIGNALS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FL1Q	Northwest	SR69	Yavapai	289.76	F061301X ?		

16. Program Budget: \$0

17. Program Item #: 103796

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78823	\$150	TSM&O	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE	24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES	

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The purpose of this project is to install new Type "W" poles with 65` mast arms that will allow for signal indication alignment to the lanes for which they serve. Existing conditions consist of left turn arrows not aligned with the left turn movements causing travelers confusion and delay. Existing Type "R" poles and 55` mast arms will be replaced to allow for proper lane alignment. This project and will use the on-call Contract through the Procurement Group. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

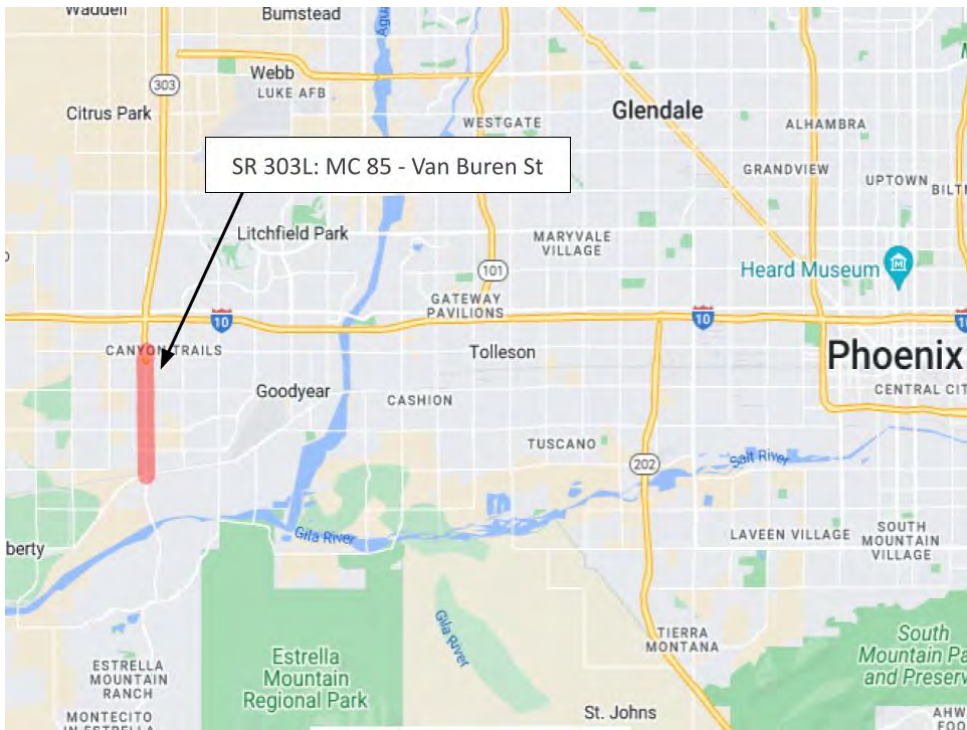
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-43	Route & MP:	SR 303L @ MP 105.0
	Project Name:	MC 85 - VAN BUREN ST
	Type of Work:	RIGHT OF WAY
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H687001R TIP#: 8899
	Project Manager:	Tricia Brown
	Program Amount:	\$42,761,000
	New Program Amount:	\$88,220,000
	Requested Action:	Increase budget. Contingent upon MAG Regional Council approval anticipated in May, 2023.



01

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/11/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/13/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MC 85 - VAN BUREN ST

7. Type of Work:

RIGHT OF WAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1H	Central	303L	Maricopa	105.0	H687001R	2.5	RARF303-A(ASO)T

16. Program Budget: \$42,761

17. Program Item #: 8899

18. Current Approved Program Budget:

\$42,761

18a. (+/-) Program Budget Request:

\$45,459

18b Total Program Budget After Request:

\$88,220

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
45914	\$4,300	.	
49923	\$9,893	.	FY23 RARF
49823	\$39,568	.	FY23 NHPP
49923	(\$627)	.	FY23 RARF
49823	(\$10,373)	.	FY23 NHPP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49823	\$42,868	.	FY 2023 NHPP
49923	\$2,591	.	RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
	24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES				
	24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES				
	24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES				
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The Environmental Assessment was approved on November 6, 2018, with a Finding of No Significant Impact allowing for the right of way acquisition to move forward. Right of way acquisition and funding is programmed over several years. This request will provide additional FY 2023 funding to cover increased right of way costs along the Loop 303 corridor between MC 85 and Van Buren Road.

This request is contingent upon MAG approval, anticipated in May 2023.

DOT 21-801

Right of Way: \$41,139K

ICAP: \$4,320K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

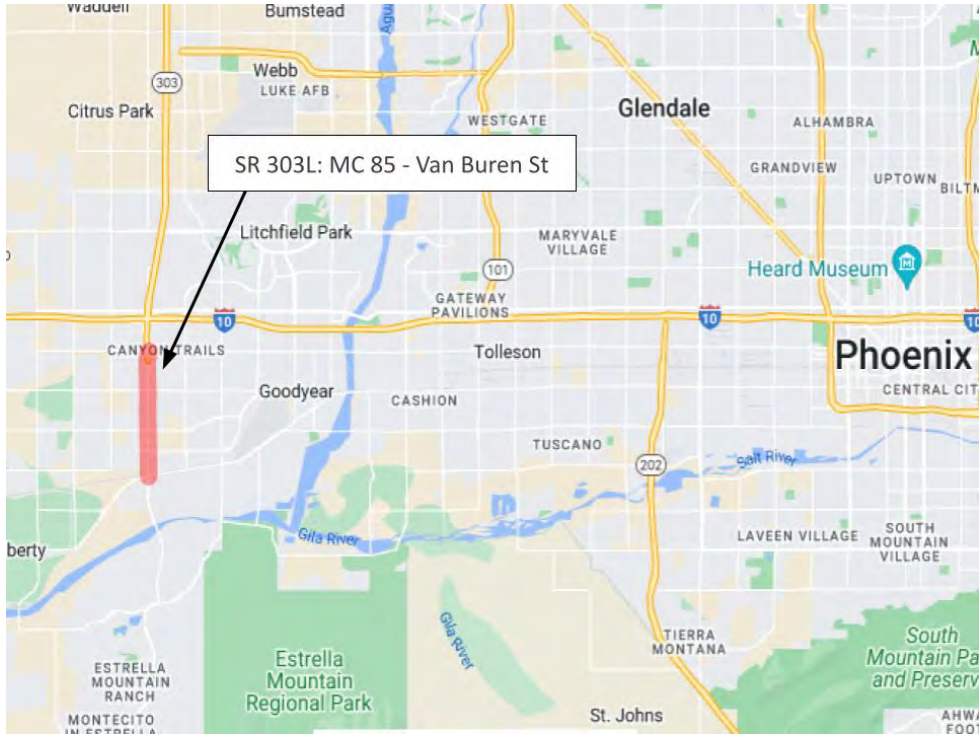
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/3/2023



8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-44	Route & MP:	SR 303L @ MP 105.0
	Project Name:	MC 85 - VAN BUREN ST
	Type of Work:	DESIGN NEW FREEWAY
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H687001D TIP#: 8899
	Project Manager:	Tricia Brown
	Program Amount:	\$12,000,000
	New Program Amount:	\$14,000,000
	Requested Action:	Increase budget.

Approved by the MAG Regional Council in March, 2023.



1. PRB Meeting Date: 4/25/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/27/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MC 85 - VAN BUREN ST

7. Type of Work:

DESIGN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1H	Central	303L	Maricopa	105.0	H687001D	4.0	RARF303-A(ASO)T

16. Program Budget: \$12,000

17. Program Item #: 8899

18. Current Approved Program Budget:

\$12,000

18a. (+/-) Program Budget Request:

\$2,000

18b Total Program Budget After Request:

\$14,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
49921	\$12,000		

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49923	\$2,000		FY 2023 RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO	
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO	
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO	
24k. SCOPING DOCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The future southbound mainline will be extended to MC 85, resulting in roughly 1.5 miles of additional freeway. This extension will cross the Union Pacific Railroad, a Flood Control District of Maricopa County channel, and end at an at-grade T-intersection at MC 85. The southbound mainline will be constructed on the ultimate alignment to connect with the future SR 30 system interchange. MAG approved this action in March of 2023.

DOT 23-233
Staff: \$810K
Consultant: \$1,000K
ICAP: \$190K

MAG TIP id: 45939

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-45	Route & MP:	SR 72 @ MP 20.44
	Project Name:	NW OF BOUSE - SE OF BOUSE
	Type of Work:	PAVEMENT REHABILITATION
	County:	La Paz
	District:	Southwest
	Schedule:	
	Project:	F063901D TIP#: 103685
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$390,000
	Requested Action:	Establish design project.



1. PRB Meeting Date: 4/25/2023 [checked] 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4/27/2023 Tricia Brown
4. Project Manager / Presenter: Tricia Brown @ (602) 712-7046
205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name: NW OF BOUSE - SE OF BOUSE
7. Type of Work: PAVEMENT REHABILITATION
8. CPSID: GF1Q 9. District: Southwest 10. Route: 72 11. County: La Paz 12. Beg MP: 20.44 13. TRACS #: F063901D ? 14. Len (Mi.): 10 15. Fed Id #:

16. Program Budget: \$0 17. Program Item #: 103685
18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$390 18b Total Program Budget After Request: \$390

CURRENTLY APPROVED:
19. BUDGET ITEMS:

CHANGE / REQUEST:
19A. BUDGET ITEMS:
Table with columns: Item #, Amount, Description, Comments. Row: 79023, \$390, State 100pct

CURRENT SCHEDULE:
21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

The pre-scoping document completed in September 2022 identifies full-width 3" mill and 3" AC replacement with chip seal. Additional scope items include tree removal, seeding, right of way fence replacement, shoulder build-up, and replacement of cattle guards. Construction for this project currently shown in FY27 in the Tentative FY24 - FY28 Five Year Program .

Staff: \$50K
Consultant: \$303K
ICAP:\$37K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-46 **Route & MP:** SR 386 @ MP 0
Project Name: KITT PEAK OBSERVATORY
Type of Work: GUARDRAIL AND DRAINAGE IMPROVEMENTS
County: Pima
District: Southcentral
Schedule:
Project: F064001D TIP#: 103872
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$648,000
Requested Action: Establish design project.



1. PRB Meeting Date: 4/25/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/27/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

KITT PEAK OBSERVATORY

7. Type of Work:

GUARDRAIL AND DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GG1Q	Southcentral	386	Pima	0	F064001D ?	12	386-A(202)T

16. Program Budget: \$0

17. Program Item #: 103872

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$648

18b Total Program Budget After Request:

\$648

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73323	\$648	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

The purpose of this Minor Projects Program project is to restore existing roadway features that were damaged as a result of the Contreras fire and post-fire in June 2022.

Construction for this project is in FY 24.

Staff: \$491K
 Consultant: \$95K
 ICAP: \$62K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

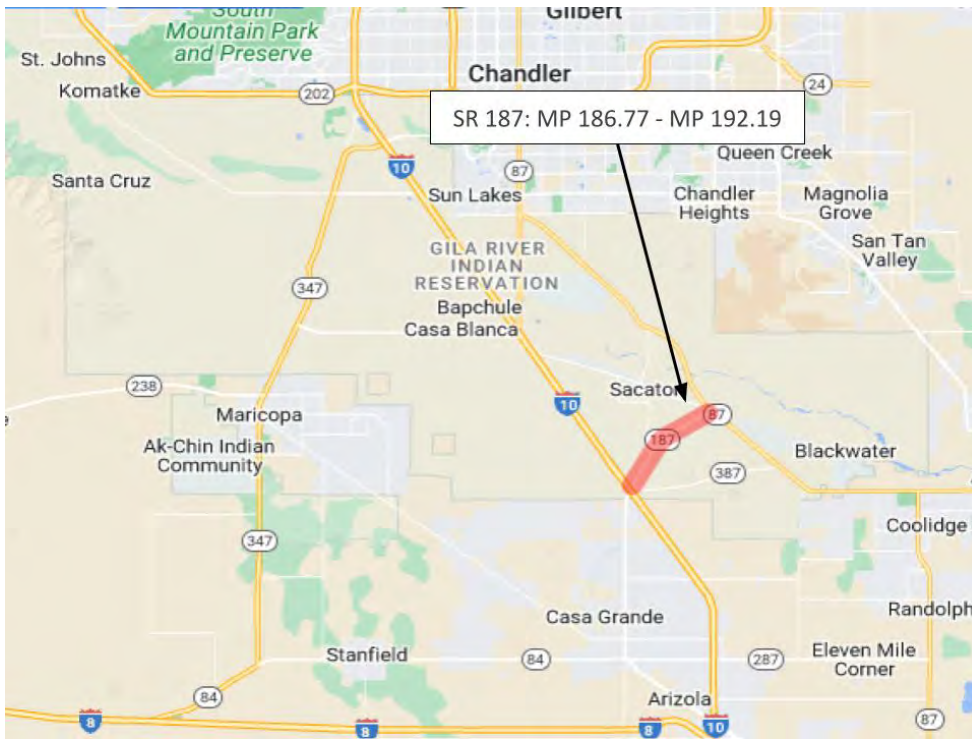
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-47 **Route & MP:** SR 187 @ MP 186.77
Project Name: MP 186.77 - MP 192.19
Type of Work: SHOULDER WIDENING & TURN LANES
County: Pinal
District: Southcentral
Schedule:
Project: _ TIP#: 103718
Project Manager: Tricia Brown
Program Amount: \$400,000
New Program Amount: \$0
Requested Action: Delete Project.



1. PRB Meeting Date: 4/25/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/27/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 186.77 - MP 192.19

7. Type of Work:

SHOULDER WIDENING & TURN LANES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	187	Pinal	186.77	- ?	5.4	

16. Program Budget: \$400 17. Program Item #: 103718

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$400	(\$400)	\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103718	\$400		

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70524	(\$400)		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
	24e. ENVIRONMENTAL CLEARANCE:	NO		24f. MATERIALS MEMO COMP:		NO		
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:		NO		
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:		NO		
	24k. SCOPING DOCUMENT:	NO						

25. DESCRIPTION OF REQUEST

Delete Project

26. JUSTIFICATION OF REQUEST

The scope of this project will be added to F0641 (SR 187; SR 387 - SR 87), which is within the same limits. This project (design & construction) will be deleted from the Tentative Program. These changes will be included in the FY24 - FY 28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

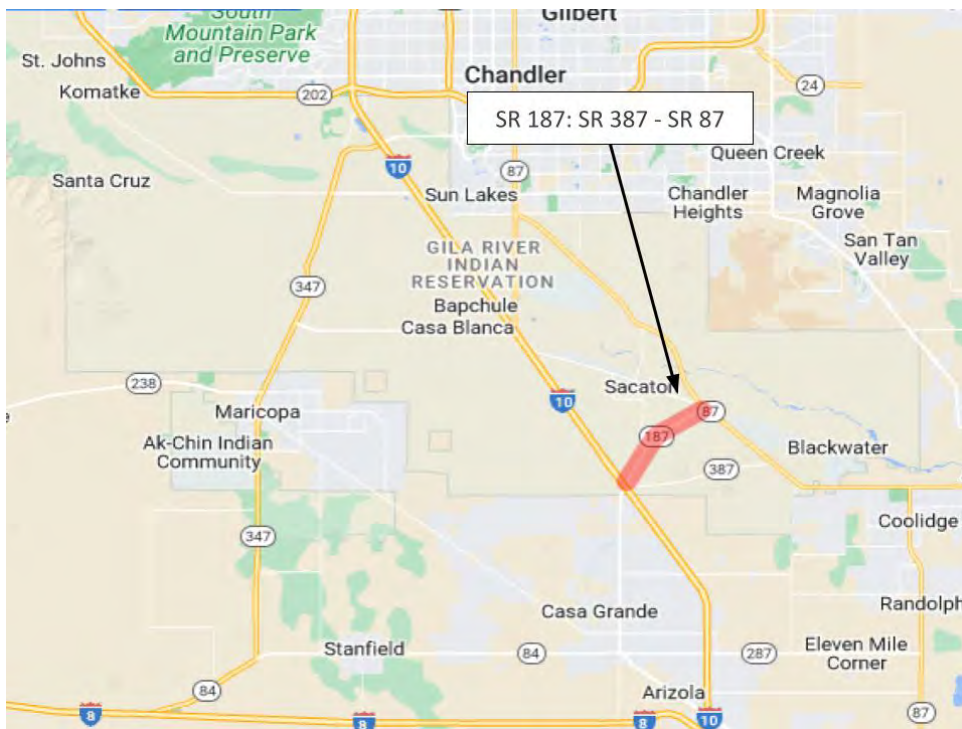
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

8. PPAC - NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-48	Route & MP:	SR 187 @ MP 186
	Project Name:	SR 387 - SR 87
	Type of Work:	PAVEMENT REHABILITATION & SHOULDERS
	County:	Pinal
	District:	Southcentral
	Schedule:	
	Project:	F064101D TIP#: 103678
	Project Manager:	Tricia Brown
	Program Amount:	\$0
	New Program Amount:	\$750,000
	Requested Action:	Establish design project.



1. PRB Meeting Date: 4/25/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/27/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 387 - SR 87

7. Type of Work:

PAVEMENT REHABILITATION & SHOULDERS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GH1Q	Southcentral	187	Pinal	186	F064101D ?	5	

16. Program Budget: \$0 17. Program Item #: 103678

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$0	\$750	\$750

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79023	\$750		State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

The pre-scoping document completed in September 2022 identifies 2.5" mill and 2.5" AC replacement with chip seal. Additional scope items include replacing guardrail, tree removal, and paving turnouts. Construction for this project in the Tentative Program is in FY 2026. This request includes the scope and budget of the shoulder and turn lane project on SR 187. These changes will be included in the FY24 - FY28 Five Year Program.

Staff: \$168K
 Consultant: \$510K
 ICAP: \$72K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/9/2023

PRB APPROVED

9. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference until further notice. Time, date, and location may change and will be announced at the time of the distribution of the agenda.
- Information Only

Upcoming PPAC Meetings for 2023

- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

10. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Wednesday April 5, 2023 @ 10:00AM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday April 05, 2023 at 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza was the voting alternate for Kristine Ward and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Matthew Munden was unable to attend the meeting.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were some. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, There were no comments from the audience. .

5. APPROVAL OF PPAC MINUTES FROM THE 3/1/2023 MEETING

The minutes from the PPAC meeting held on 3/1/2023 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 3/1/2023.

Brent Cain made a motion to approve.

Clemenc Ligocki seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza had no comments to make on the Program Monitoring Report.

7. AZ SMART Fund Applications - Discussion and Possible Action

Item: Yuma County

ADDENDUM AZ SMART Fund Application - Discussion and Possible Action

Item 7b: Town of Camp Verde

Item 7c: City of Flagstaff

**Items 7, 7b, and 7c was presented by: Lisa Danka.
Items 7b and 7c were part of the Agenda Addendum that was sent out.
Chairman called for a motion to approve Items 7, 7b, and 7c.
Clemenc Ligocki made the motion to approve.
Brent Cain seconded the motion.**

**Lisa Danka stated that the City of Flagstaff requested an initial amount for \$6,000,000. However, there is not enough in the balance to cover the project. The PPAC Committee will inform the State Transportation Board that the City of Flagstaff cannot be fully funded. The State Transportation Board will recommend and approve the award amount.
Yuma County will be awarded \$610,000 as requested and the Town of Camp Verde will be awarded \$896,500 as requested.
Clemenc Ligocki made the motion to approve a second motion.
Steve Boschen seconded the motion. Motion carried unanimously.**

8. 2023-20172023-2027 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

8-1 **Route & MP:** US 60 @ MP 57.0
 Project Name: WASH BRIDGES 426 & 427
 Type of Work: SCOUR RETROFIT
 County: La Paz
 District: Northwest
 Schedule: FY 2023
 Project: F038901C TIP#: 101676
 Project Manager: Angela Galietti
 Program Amount: \$800,000
New Program Amount: \$1,400,000
 Requested Action: Scope change, increase budget and change schedule.

Item 8-1 was presented by: Angela Galietti
Chairman called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

Discussion on revising the wording to the PRB form. The "change of quarter" should be revised to "change in schedule." Since the movement of quarters for Bid Advertisement was an internal ADOT request, it should not have to go to the State Transportation Board for approval. However, it was stated that the change of schedule is important because it pertained to the increase of budget and change in scope. PRB Form will be revised.

8-2 **Route & MP:** STATEWIDE
Project Name: STATEWIDE / GRANT COORDINATION
Type of Work: PREPARE GRANT APPLICATIONS
County: STATEWIDE
District: STATEWIDE
Schedule: FY 2023
Project: MGW2301X TIP#: 103416
Project Manager: Angela Ringor Estrada
Program Amount: \$2,000,000
New Program Amount: \$1,800,000
Requested Action: Decrease budget.

Item 8-2 was presented by: Angela Ringor Estrada
Chairman called for a motion to approve Item 8-2.
Greg Byres made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

8-3 **Route & MP:** STATEWIDE
Project Name: Statewide RW Plans, Titles, Appraisals
Type of Work: EXCESS PROPERTY DISPOSAL
County: Statewide
District:
Schedule:
Project: M697501X TIP#: 100251
Project Manager: Carolyn Stocker
Program Amount: \$3,098,000
New Program Amount: \$3,298,000
Requested Action: Increase budget.

Item 8-3 was presented by: Carolyn Stocker
Chairman called for a motion to approve Item 8-3.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Discussion to revise the PRB form. This is a Statewide project and is not exclusive in Maricopa County.
Line 11 on the PRB form will be revised to Statwide.

8-4 **Route & MP:** I-17 @ MP 251.0
Project Name: SUNSET POINT - I-17/I-40 TI
Type of Work: INSTALL CCTV, DMS & RWIS
County: Yavapai
District: Northcentral
Schedule: FY 2024
Project: F051501C TIP#: 103296
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$3,901,000
Requested Action: Establish new project, change project limits.

Item 8-4 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-4.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-5 **Route & MP:** STATEWIDE
Project Name: VARIOUS LOCATIONS - STATEWIDE RWIS
Type of Work: UPGRADE RWIS
County: Statewide
District: Northeast
Schedule:
Project: F062001X TIP#: 103761
Project Manager: Chris Rodriguez
Program Amount: \$0
New Program Amount: \$1,200,000
Requested Action: Establish New Project.

Item 8-5 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-5.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-6 **Route & MP:** Statewide
Project Name: Electric Vehicle Charging Infrastructure FY23
Type of Work: Update Deployment Plan
County: Statewide
District:
Schedule:
Project: PEV2301P TIP#: 103191
Project Manager: Dianne Kresich
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish new project.

Item 8-6 was presented by: Thor Anderson
Chairman called for a motion to approve Item 8-6.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-7 **Route & MP:** SR 92 @ MP 322
Project Name: Ramsey Rd - SR 90
Type of Work: Upgrade Traffic Signals
County: Cochise
District: Southcentral
Schedule:
Project: F061501X TIP#: 103755
Project Manager: James Gomes
Program Amount: \$0
New Program Amount: \$34,000
Requested Action: Establish New Project.

Item 8-7 was presented by: Jay Gomes
Chairman called for a motion to approve Item 7-7.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-8 **Route & MP:** SR B19 @ MP 0.16
Project Name: Crawford St - Country Club Road
Type of Work: Upgrade Traffic Signals
County: Santa Cruz
District: Southcentral
Schedule:
Project: F061401X TIP#: 103754
Project Manager: James Gomes
Program Amount: \$0
New Program Amount: \$189,000
Requested Action: Establish New Project.

Item 8-8 was presented by: Jay Gomes
Chairman called for a motion to approve Item 8-8.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

8-9 **Route & MP:** US 60 @ MP 173.0
Project Name: MILL AVE - SR101L
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule:
Project: F062201D TIP#: 103707
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$260,000
Requested Action: Establish new project.

Item 8-9 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-9.
Brent Cain made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously.

8-10 **Route & MP:** SR 202L @ MP 1.0
Project Name: 24TH ST - SCOTTSDALE RD
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule:
Project: F062101D TIP#: 103708
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$260,000
Requested Action: Establish new project.

Item 8-10 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-10.
Brent Cain made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

8-11 **Route & MP:** Regionwide
Project Name: VARIOUS ROUTES - FLAGSTAFF AREA
Type of Work: CONVERT HPS TO LED LIGHTING
County: Coconino
District: Northcentral
Schedule:
Project: F062301D TIP#: 103709
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$437,000
Requested Action: Establish new project.

Item 8-11 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-11.
Brent Cain made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

8-12 **Route & MP:** I-10 @ MP 254.0
Project Name: PRINCE RD - I-19 TI
Type of Work: CONVERT HPS TO LED LIGHTING
County: Pima
District: Southcentral
Schedule:
Project: F062501D TIP#: 103771
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$260,000
Requested Action: Establish new project.

Item 8-12 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-12.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

8-13 **Route & MP:** I-40 @ MP 0.1
Project Name: COLORADO RIVER BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Mohave
District: Northwest
Schedule: FY 2023
Project: F008001D TIP#: 100194
Project Manager: Kirstin Huston
Program Amount: \$3,750,000
New Program Amount: \$3,750,000
Requested Action: Change in FY.

Item 8-13 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 8-13.
Steve Boschen made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

8-14 **Route & MP:** Statewide
 Project Name: Statewide Biology and Sec 404 Support - FY 23
 Type of Work: Regulatory Compliance
 County: Statewide
 District:
 Schedule:
 Project: M720401X TIP#: 103753
 Project Manager: Kristin Gade
 Program Amount: \$0
 New Program Amount: \$75,000
 Requested Action: Establish new project.

Item 8-14 was presented by: Kristin Gade
Chairman called for a motion to approve Item 8-14.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-15 **Route & MP:** I-17 @ MP 269.0
 Project Name: E DUGAS RD - MP 275
 Type of Work: SUPERELEVATION IMPROVEMENTS
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F061601D TIP#: 103770
 Project Manager: Lana Nabaty
 Program Amount: \$0
 New Program Amount: \$600,000
 Requested Action: Establish new project.

Item 8-15 was presented by: Lana Nabaty
Chairman called for a motion to approve Item 8-15.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-16 **Route & MP:** Statewide
 Project Name: ITS Standards
 Type of Work: Develop and Update ITS Standards
 County: Statewide
 District: Statewide
 Schedule:
 Project: M721701X TIP#: 103772
 Project Manager: Madison Shugrue
 Program Amount: \$0
 New Program Amount: \$250,000
 Requested Action: Establish New Project.

Item 8-16 was presented by: Madison Shugrue
Chairman called for a motion to approve Item 8-16.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-17 **Route & MP:** US 60 @ MP 159.0
 Project Name: 35TH AVE / INDIAN SCHOOL RD INTERSECTION
 Type of Work: PREDESIGN AND ENVIRONMENTAL
 County: Maricopa
 District: Central
 Schedule:
 Project: F027201L TIP#: 8893
 Project Manager: Olivier Mirza
 Program Amount: \$2,215,000
 New Program Amount: \$2,815,000
 Requested Action: Increase budget.

Item 8-17 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-17.
John Morales made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-18 **Route & MP:** SR 85 @ MP 0.1
Project Name: I-8 - THAYER RD
Type of Work: DRAINAGE SAFETY IMPROVEMENTS
County: Maricopa
District: Southwest
Schedule:
Project: F061001D TIP#: 103759
Project Manager: Pei-jung Li
Program Amount: \$0
New Program Amount: \$590,000
Requested Action: Establish Design Project.

Item 8-18 was presented by: Vivian Li
Chairman called for a motion to approve Item 8-18.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
Discussion made on PRB Form. Line 26 of the Justification should read SR 85 not SR 8 for the route.
PRB form will be revised.

8-19 **Route & MP:** US 60X @ MP 189.0
Project Name: US-60X (APACHE TRAIL SOSSAMAN - MERIDIAN
Type of Work: PAVEMENT PRESERVATION, SIDEWALKS & LIGHTING
County: Maricopa
District: Central
Schedule: FY 2023
Project: F036101C TIP#: 100999
Project Manager: Sandy Thoms
Program Amount: \$30,000,000
New Program Amount: \$48,000,000
Requested Action: Increase Budget.

Item 8-19 was presented by: Sandy Thoms
Chairman called for a motion to approve Item 8-19.
John Morales made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously.

8-20 **Route & MP:** US 60 @ MP 345
Project Name: LITTLE MORMON LAKE RD - BELL SPRING
Type of Work: PASSING LANES
County: Navajo
District: Northeast
Schedule:
Project: F061801D TIP#: 103762
Project Manager: Thomas O'Reilly
Program Amount: \$0
New Program Amount: \$450,000
Requested Action: Establish design project.

Item 8-20 was presented by: Sandy Thoms
Chairman called for a motion to approve Item 8-20.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-21 **Route & MP:** US 70 @ MP 288.1
Project Name: MP 288.1 - MP 289.3, Bylas
Type of Work: CONSTRUCT PASSING LANE
County: Graham
District: Southeast
Schedule:
Project: F061901D TIP#: 103765
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$550,000
Requested Action: Establish design project.

Item 8-21 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-21.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.

8-22 **Route & MP:** SR 30 @ MP 0.0
Project Name: SR 303L - SR 202L, SOUTH MOUNTAIN, PHASE I
Type of Work: Right-of-Way
County: Maricopa
District: Central
Schedule:
Project: H687601R TIP#: 8892
Project Manager: Troy Sieglitz
Program Amount: \$349,445,000
New Program Amount: \$428,536,000
Requested Action: Increase Budget.

Item 8-22 was presented by: Troy Sieglitz
Chairman called for a motion to approve Item 8-22.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

9. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 9, 2023 3:00pm Tuesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

10. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane motioned to adjourn the meeting.
Meeting adjourned at 11:22am

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting**

Tuesday, April 18, 2023 @ 8:00am

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday, April 18, 2023 @ 8:00am with Chairman Paul Patane presiding.

Other committee members were present as follows:

Greg Byres, Steve Boschen, Brent Cain, Lisa Danka was the voting representative for Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza was the voting representative for Kristine Ward, Matthew Munden and Jon Brodsky (Non-Voting).

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 8:00AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the audience for any comments or issues to be addressed. No comments were made from the audience.

5. 2023 Preservation Projects List

Item 5. was presented by: Matthew Moul

Chairman Patane called for a motion to approve Item 5.

Greg Byres made the motion to approve as amended from the original list.

Steve Boschen seconded the motion of the amended list.

Motion carried unanimously.

Matthew Moul stated that the original list of projects on the agenda have been revised from 32 projects to 23 projects. He requested that nine projects be removed from the list. The projects to be removed are:

#4 B10, Willcox - Old Stewart Rd

#5 I-10, Spot Mill and Repair

#8 I-40, 3 Miles East of Townsend-Winona Rd - Buffalo Range Rd

#14 SR 87, 9 Miles South of to 4 Miles South of SR 188 Junction

#15 SR 87, SR 260 Junction to Clints Well/Lake Mary Rd

#22 US 93, Pacerita - Date Creek Ranch

#23 US 93, I-40 - Windmill Ranch Rd

#24 US 93, Sohi Estates

#25 US 93, Legend Ranch Rd - Mineral Park Rd

There are a revised total of 23 projects going to the State Transportation Board totaling \$50,473,600. The other projects will be programmed in FY 2024 for an estimated \$40,000,000. The new list of projects will be presented at a future PPAC Meeting.

6. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- May 9, 2023 3:00pm Tuesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

7. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane motioned to adjourn the meeting.
Meeting adjourned at 8:12am.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>