



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, May 31, 2023

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

GREG BYRES	STEVE BOSCHEN
BRENT CAIN	KRISTINE WARD
BARRY CROCKETT	CLEMENC LIGOCKI
JOHN MORALES	MATTHEW MUNDEN
JON BRODSKY (NON-VOTING)	

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 31, 2023 at 10:00AM. This will be a teleconference meeting. To access the meeting by Internet, please go to <meet.google.com/dji-wpdn-djk>. To access the meeting by phone, please dial: +1 530-564-6943 PIN: 464 198 795# . ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOLyGpdWCF2o8b4wQZjfdnlksAQL63aMlvLMdrg/viewform>

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
79	5. Approval of the PPAC Minutes on 5/9/23	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
37	7. AZ SMART Fund Applications	Discussion and Possible Action
3	8. Project Modifications and New Projects	Discussion and Possible Action
78	9. Upcoming Meetings	Information Only
	10. Adjournment	



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

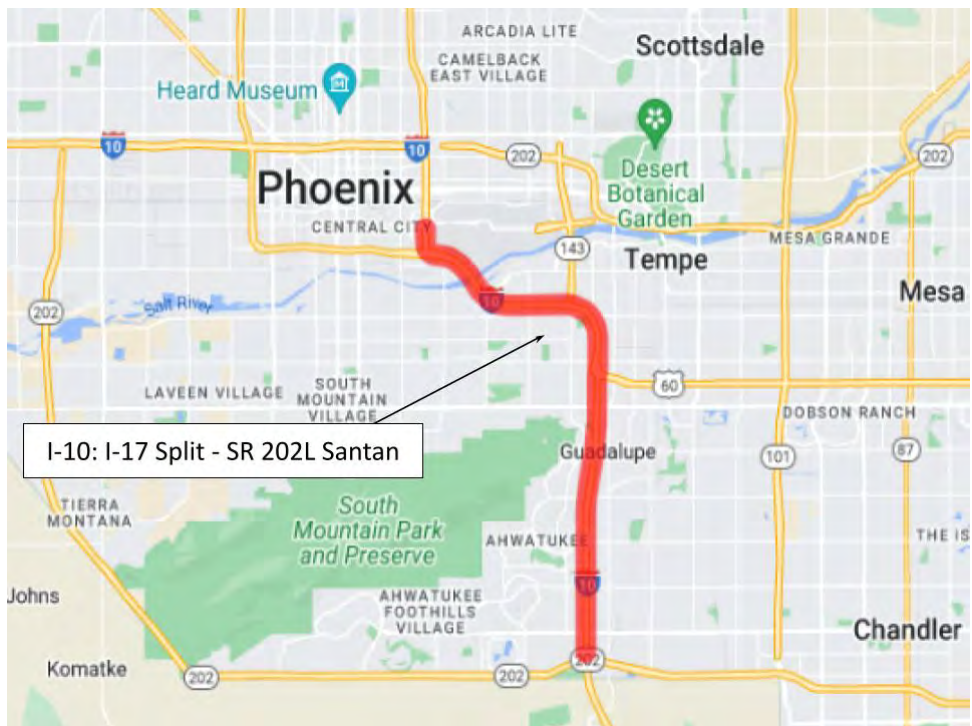
Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/TITLE VI
NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	I-10 @ MP 149.0
	Project Name:	I-17 SPLIT - SR 202L SANTAN
	Type of Work:	DESIGN/BUILD FOR WIDENING
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F007201R TIP#: 100181
	Project Manager:	Amy Ritz
	Program Amount:	\$84,721,000
	New Program Amount:	\$36,721,000
	Requested Action:	Decrease budget. Contingent upon MAG Regional Council approval.



1. PRB Meeting Date: 5/23/2023

2. Teleconference: No

3. Form Date / 5. Form By:

5/25/2023

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4126 MAJOR PROJECTS

6. Project Name:

I-17 SPLIT - SR 202L SANTAN

7. Type of Work:

DESIGN/BUILD FOR WIDENING

8. CPSID:

[LR10](#)

9. District:

Central

10. Route:

10

11. County:

Maricopa

12. Beg MP:

149.0

13. TRACS #:

F007201R

14. Len (Mi.):

10.0

15. Fed Id #:

RARF010-C(220)T

16. Program Budget: \$84,721

17. Program Item #: 100181

18. Current Approved Program Budget:

\$84,721

18a. (+/-) Program Budget Request:

(\$48,000)

18b Total Program Budget After Request:

\$36,721

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100181	\$77,528	I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)	RARF 100pct
49923	\$7,193		RARF 100pct

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49923	(\$48,000)		RARF 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

This amount was programmed for Right Of Way, but was never placed in the 01R Subphase. This funding is not needed for Right of Way. This action is contingent upon MAG approval.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2 **Route & MP:** I-40 @ MP 92.0
Project Name: FORT ROCK - MARKHAM WASH EB
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2024
Project: F034301C TIP#: 101681
Project Manager: Bharat Kandel
Program Amount: \$24,600,000
New Program Amount: \$32,500,000
Requested Action: Increase Budget.



3. Form Date / 5. Form By:

5/25/2023

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

FORT ROCK - MARKHAM WASH EB

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MM1P	Northwest	40	Mohave	92.0	F034301C ?	15.7	040-B(231)T

16. Program Budget: \$24,600 17. Program Item #: 101681

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
\$24,600	\$7,900	\$32,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101681	\$24,600		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
 22. CURRENT BID READY:
 23. CURRENT ADV DATE: 10/13/2023

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	\$7,900	PRESERVATION	

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: STAGE IV
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES	
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES	
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES	
24k. SCOPING DOCUMENT:	YES			

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The current construction estimate of the project has increased due to increase in unit prices of materials, primarily Asphalt and Asphalt related Mixes.

These changes will be included in the FY24 - FY28 Five Year Program.

ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

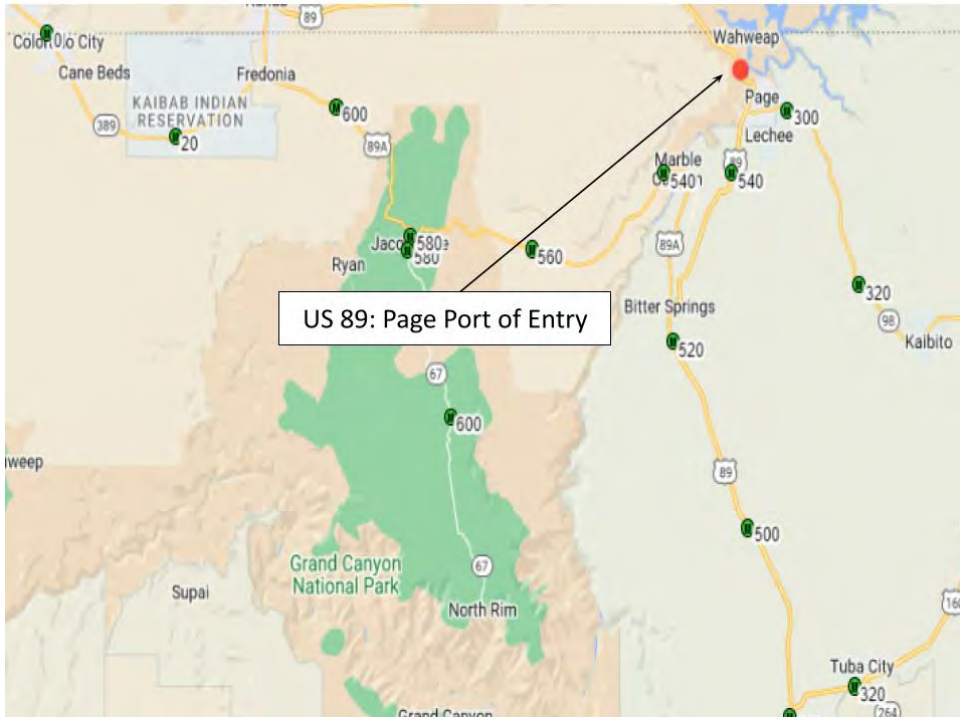
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3 **Route & MP:** US 89 @ MP 551.2
Project Name: PAGE PORT OF ENTRY
Type of Work: SCALE REMOVAL
County: Coconino
District: Northcentral
Schedule:
Project: F060901X TIP#: 103752
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$230,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:

5/18/2023

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PAGE PORT OF ENTRY

7. Type of Work:

SCALE REMOVAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EE1Q	Northcentral	89	Coconino	551.2	F060901X ?	0.0	089-E(210)T

16. Program Budget: \$0

17. Program Item #: 103752

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$230

18b Total Program Budget After Request:

\$230

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74323	\$230	PORT OF ENTRY	100pct State Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will remove the damaged scale at the Page Port of Entry by procurement contract to allow the commercial vehicle inspection to be reopened. This project will use state funds. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	Local
	Project Name:	W. SILVERBELL RD AT BLANCO WASH BRIDGE - #8259
	Type of Work:	RECONSTRUCT ROADWAY & REPLACE BRIDGE
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T028201C TIP#: 101890
	Project Manager:	Dana Cherry
	Program Amount:	\$0
	New Program Amount:	\$4,429,000
	Requested Action:	Establish new project.



1. PRB Meeting Date: 5/23/2023

2. Teleconference: No

3. Form Date / 5. Form By:

5/25/2023

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

W. SILVERBELL RD AT BLANCO WASH BRIDGE - #8259

7. Type of Work:

RECONSTRUCT ROADWAY & REPLACE BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OP1P	Southcentral	0000	Pima	PPM	T028201C ?	0.0	PPM-0(267)D

16. Program Budget: \$0

17. Program Item #: 101890

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$4,429

18b Total Program Budget After Request: \$4,429

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
101890	\$56 .		In-Kind Local Match 5.7pct
101890	\$931 .		Off System Bridge
101890	\$3,442 .		In-Kind Local Match 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 23

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This is a CA agency, Pima County project. Per Pima County, project will be ready to advertise in June, 2023.

PAG TIP ID - 25.20

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

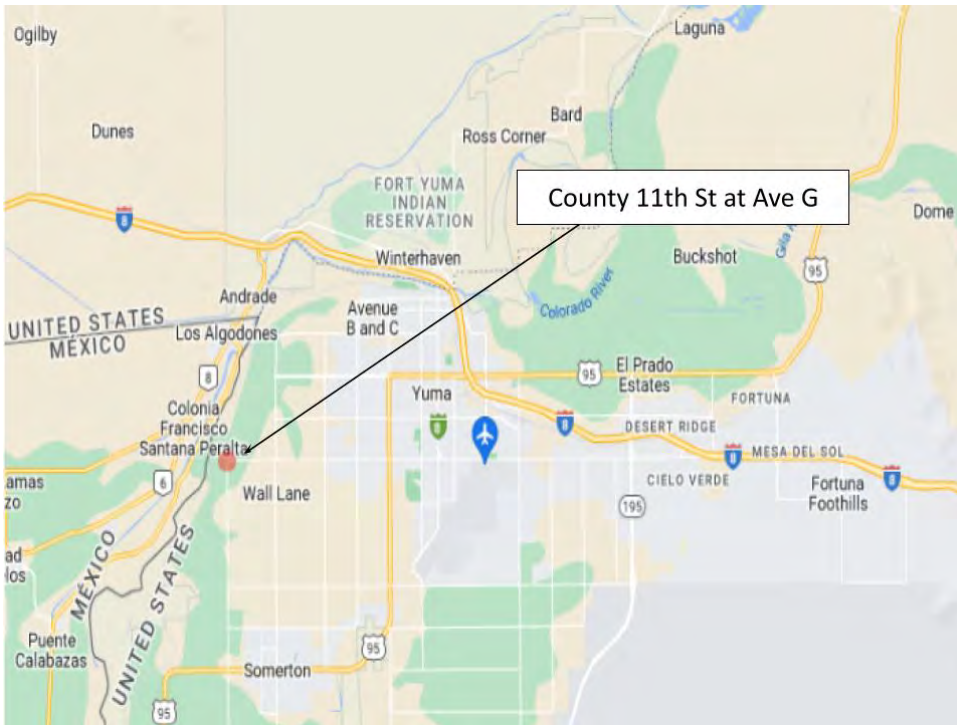
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	Local
	Project Name:	COUNTY 11TH ST @ AVE G
	Type of Work:	REALIGN CURVE, INSTALL TURN LANES, PAVE SHOULDERS
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	T037802U TIP#: 101664
	Project Manager:	Kirstin Huston
	Program Amount:	\$250,000
	New Program Amount:	\$500,000
	Requested Action:	Establish Utility Subphase.



3. Form Date / 5. Form By:

5/18/2023

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ (602) 712-2167

205 S 17th Ave, , 121F - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTY 11TH ST @ AVE G

7. Type of Work:

REALIGN CURVE, INSTALL TURN LANES, PAVE SHOULDERS

8. CPSID: YR1P 9. District: Southwest 10. Route: 0000 11. County: Yuma 12. Beg MP: YUM 13. TRACS #: T037802U ? 14. Len (Mi.): 0.0 15. Fed Id #: HSIPYYU-0(226)T

16. Program Budget: \$250

17. Program Item #: 101664

18. Current Approved Program Budget: \$250

18a. (+/-) Program Budget Request: \$250

18b Total Program Budget After Request: \$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123 666	\$236	.	Fed HSIP 94.3 percent
70123 666	\$14	.	Local In-Kind HSIP 5.7 percent

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-0008673 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Utility subphase

26. JUSTIFICATION OF REQUEST

Utility relocation of Yuma County Water Users Association pipeline will be required. The design and relocation of the pipe will be self-administered by Yuma County.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	Statewide
	Project Name:	USFWS Liaison (FY21 - FY25)
	Type of Work:	Section 7 review and programmatic agreements
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M715101X TIP#: 101729
	Project Manager:	Kristin Gade
	Program Amount:	\$477,000
	New Program Amount:	\$712,000
	Requested Action:	Increase funding.

USFWS Liaison
(FY 21 - FY 25)



3. Form Date / 5. Form By:

5/25/2023

Kristin Gade

4. Project Manager / Presenter:

Kristin Gade @ (602) 292-0301

1221 S. 2nd Ave, MD T100, Tucson AZ 85713 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

USFWS Liaison (FY21 - FY25)

7. Type of Work:

Section 7 review and programmatic agreements

8. CPSID: JU1P 9. District: Statewide 10. Route: 999 11. County: Statewide 12. Beg MP: 0 13. TRACS #: M715101X 14. Len (Mi.): 0 15. Fed Id #:

16. Program Budget: \$477

17. Program Item #: 101729

18. Current Approved Program Budget: \$477

18a. (+/-) Program Budget Request: \$235

18b Total Program Budget After Request: \$712

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
77720	\$165	ENVIRONMENTAL SUPPORT SERVICES	
76521	\$170		
76522	\$142	FEDERAL AGENCY SUPPORT	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76523	\$235	FEDERAL AGENCY SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007702

SIGNED: YES ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase funding

26. JUSTIFICATION OF REQUEST

This request is to fund the existing liaison and add a second liaison position. USFWS estimates it will take 5 to 6 months for the 2nd liaison position to be filled; based on this estimate, the requested funding will run through June 2024.

Funding these positions reduces overall review times at the US Fish and Wildlife Service (USFWS) and establishes a priority list for expedited review of particular projects. This also allows USFWS personnel to assist in developing programmatic consultation to further expedite routine reviews.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

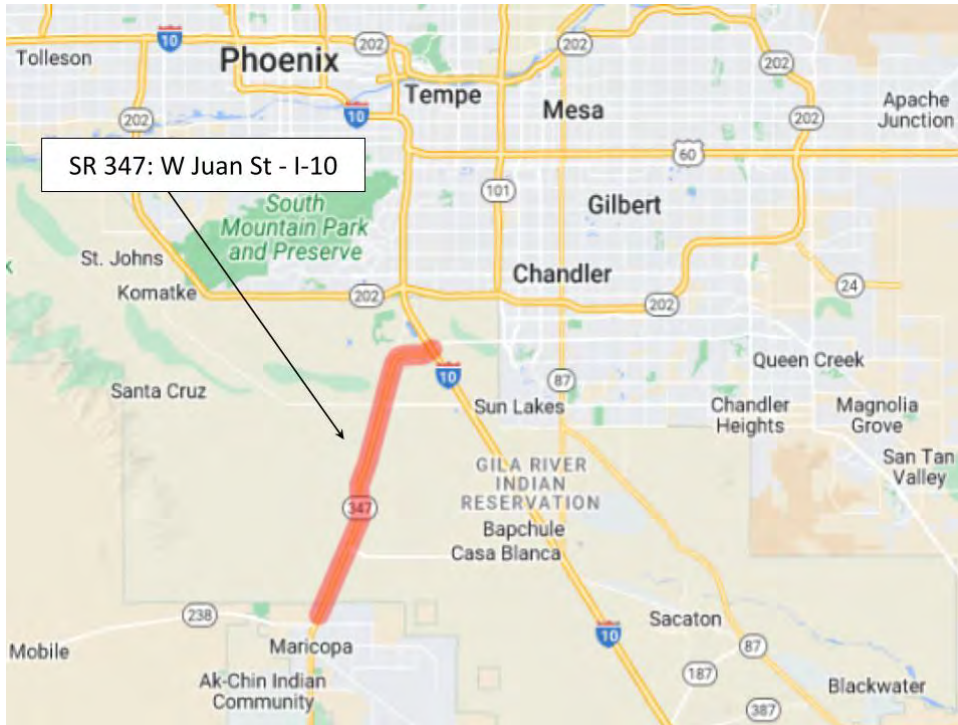
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7 **Route & MP:** SR 347 @ MP 175.7
Project Name: W JUAN ST - I-10 PAVEMENT
Type of Work: REHABILITATION
County: Pinal
District: Central
Schedule:
Project: F067301D TIP#: 103680
Project Manager: Lina Bearat
Program Amount: \$0
New Program Amount: \$554,000
Requested Action: Establish new project. Contingent upon
MAG Regional Council approval.



3. Form Date / 5. Form By:
5/25/2023
Lina Bearat

4. Project Manager / Presenter:
Lina Bearat @ (602) 538-5124
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
W JUAN ST - I-10

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
GW1Q Central 347 Pinal 175.7 F067301D ? 13.3

16. Program Budget: \$0 17. Program Item #: 103680

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$554 18b Total Program Budget After Request: \$554

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70023, \$554, ENGINEERING SUPPORT, 100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This is a pavement rehabilitation project in Pinal County on SR 347 for 13.3 miles.

Staff: \$50k
Consultant: \$450k
ICAP: \$54k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

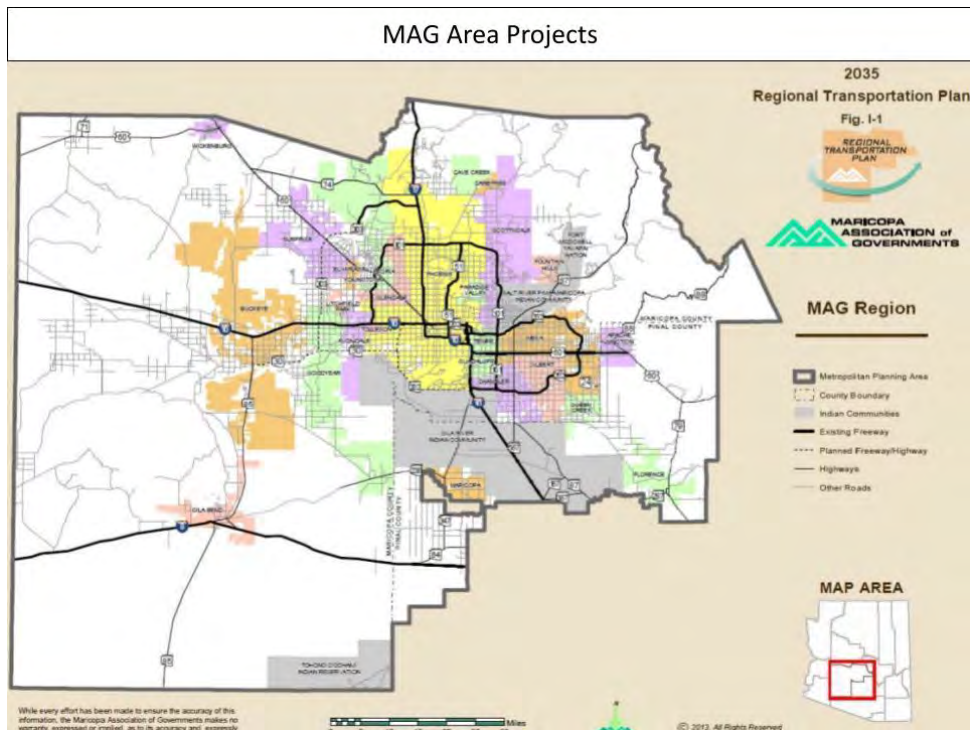
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	REGIONWIDE
	Project Name:	MAG AREA PROJECTS
	Type of Work:	PROGRAMMATIC ADJUSTMENTS
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	—
	Project Manager:	Lisa Danka
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Changes to projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP).



3. Form Date / 5. Form By:

5/25/2023

Lisa Danka

4. Project Manager / Presenter:

Lisa Danka @ (602) 712-4675

1611 W Jackson St, 200B - 4210 MPD PLANNING TEAM

6. Project Name:

MAG AREA PROJECTS

7. Type of Work:

PROGRAMMATIC ADJUSTMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Changes to projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP)

26. JUSTIFICATION OF REQUEST

Pursuant to ARS §28-6353, the Maricopa Association of Governments (MAG) is responsible for approving any change in the Regional Transportation Plan (RTP) and the projects funded in the Regional Transportation Plan. The MAG Regional Council approved numerous changes to projects included in the RTP as shown in the attached spreadsheet. These changes will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

MAG REGIONWIDE PROGRAMMATIC UPDATES

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9 **Route & MP:** SR 85 @ MP 42.5
Project Name: ELOTA AVE - MP 60
Type of Work: PAVEMENT REHABILITATION
County: Pima
District: Southcentral
Schedule:
Project: F067201D TIP#: 103684
Project Manager: Pei-jung Li
Program Amount: \$0
New Program Amount: \$769,000
Requested Action: Establish new Project.



3. Form Date / 5. Form By:
5/25/2023
Pei-jung Li

4. Project Manager / Presenter:
Pei-jung Li @ (602) 712-8708
205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:
ELOTA AVE - MP 60

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
GV1Q Southcentral 85 Pima 42.5 F067201D ? 19.0

16. Program Budget: \$0 17. Program Item #: 103684

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$769 18b Total Program Budget After Request: \$769

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70023, \$769, ENGINEERING SUPPORT, 100pct State

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new Project

26. JUSTIFICATION OF REQUEST

This request is to establish a design project for a pavement rehabilitation project. Construction is scheduled for FY27 in the Tentative Program.

Staff: \$120K
Consultant: \$575K
ICAP: \$74K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

1. PRB Meeting Date: 5/23/2023

2. Teleconference: No

3. Form Date / 5. Form By:

5/25/2023

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR101L & I-10 System Interchange

7. Type of Work:

System TI Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MJ10	Central	101L	Maricopa	0.0	F047501R ?	4.0	101-A(218)T

16. Program Budget: \$2,149

17. Program Item #: 100228

18. Current Approved Program Budget:

\$2,149

18a. (+/-) Program Budget Request:

\$2,000

18b Total Program Budget After Request:

\$4,149

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100228	\$2,149		DOT23-803

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49923	\$2,000		

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The Design Concept Report is anticipated to be completed in June 2023 and it has identified areas of new Right of Way needed to implement the recommended improvements and a possible billboard relocation. This request is for adding additional funds to Right of Way pending MAG approval in May 2023. Based on the current estimate for anticipated Right of Way acquisition, additional funding will be required. MAG is planning to take action for the remaining additional funding in FY 24 and the additional funding will be requested at that time. The project is programmed for construction in Fiscal Year 2025.

MAG TIP ID: DOT23-803

Acquisition \$1,810K

ICAP:190K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

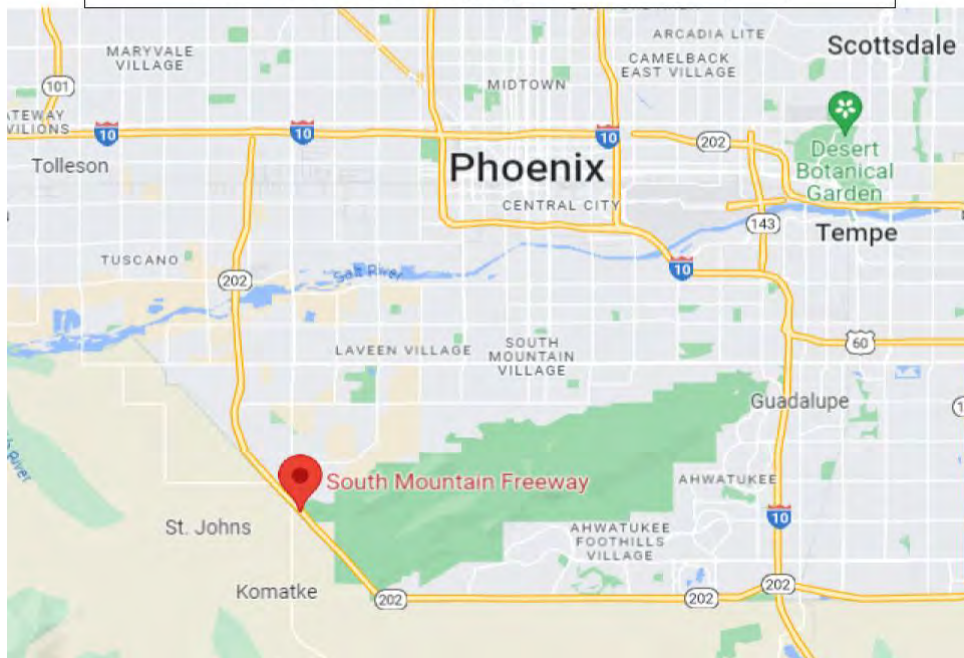
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11 **Route & MP:** SR 202L @ MP 54
Project Name: SMF Capital Maintenance (FY23)
Type of Work: STRIPING
County: Maricopa
District:
Schedule: FY 2023
Project: _ TIP#: 101911
Project Manager: Raymundo Baca
Program Amount: \$2,893,000
New Program Amount: \$2,893,000
Requested Action: Defer Striping Activity.

South Mountain Freeway Capital Maintenance (FY23)



3. Form Date / 5. Form By:

5/25/2023

Raymundo Baca

4. Project Manager / Presenter:

Raymundo Baca @ (602) 679-0072

7130 W Fairview St, , - 4126 MAJOR PROJECTS

6. Project Name:

SMF Capital Maintenance (FY23)

7. Type of Work:

STRIPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	202	Maricopa	54	- ?		

16. Program Budget: \$2,893

17. Program Item #: 101911

18. Current Approved Program Budget:

\$2,893

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$2,893

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101911	\$2,893		CAPITAL MAINTENANCE - STRIPING

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49923	(\$2,893)		
49924	\$2,893		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Striping Activity

26. JUSTIFICATION OF REQUEST

According to the contract, Capital Striping was to take place in FY23. Testing shows that the striping is still meeting specifications. C202P is moving the striping to May or June of 2024. Request that the funding be allocated for FY24. These changes will be included in the FY24-FY28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

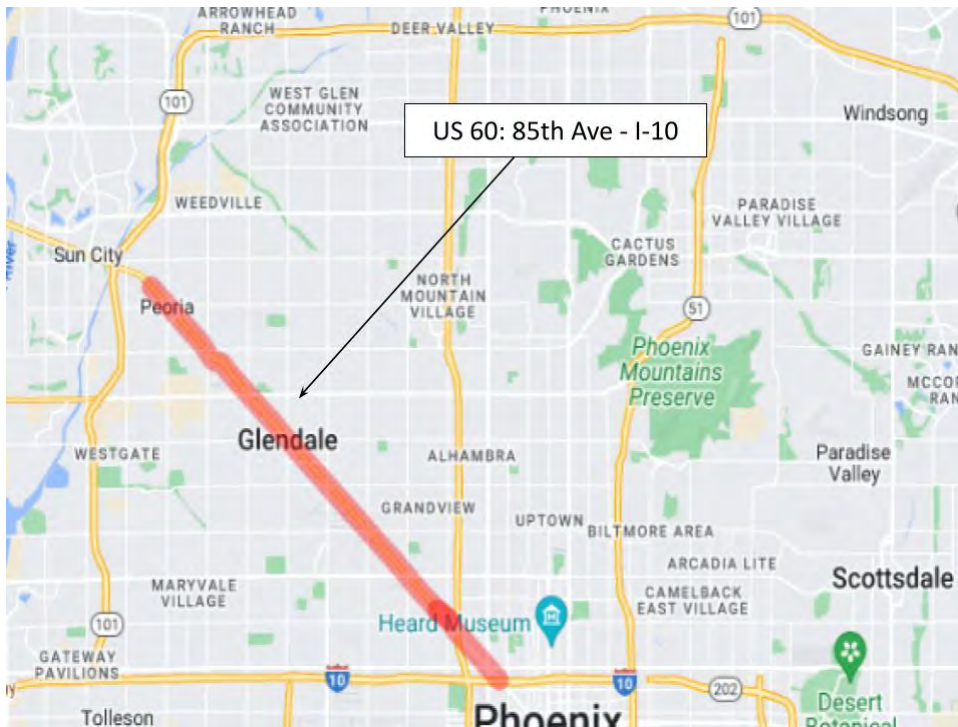
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	US 60 @ MP 0.0
	Project Name:	85TH AVE - I-17
	Type of Work:	PAVEMENT REHABILITATION
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F067501D TIP#: 103682
	Project Manager:	Thomas O'Reilly
	Program Amount:	\$0
	New Program Amount:	\$550,000
	Requested Action:	Establish design project. Contingent upon MAG Regional Council approval.



3. Form Date / 5. Form By:

5/25/2023

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

85TH AVE - I-17

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HA1Q	Central	60	Maricopa	0.0	F067501D ?	11	

16. Program Budget: \$0

17. Program Item #: 103682

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$550

18b Total Program Budget After Request:

\$550

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70023	\$550	ENGINEERING SUPPORT	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

This request is to establish a design project for a pavement rehabilitation project.

Staff = \$117K
 Consultant = \$380K
 ICAP = \$53K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13 **Route & MP:** I-10 @ MP 264.0
Project Name: COUNTRY CLUB RD AND KINO PKWY TIS
Type of Work: CONSTRUCT TRAFFIC INTERCHANGES
County: Pima
District: Southcentral
Schedule:
Project: F054801D TIP#: 3964
Project Manager: Tricia Brown
Program Amount: \$4,000,000
New Program Amount: \$12,000,000
Requested Action: Increase budget.



1. PRB Meeting Date: 5/23/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

5/25/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTRY CLUB RD AND KINO PKWY TIS

7. Type of Work:

CONSTRUCT TRAFFIC INTERCHANGES

8. CPSID: CQ1J 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 264.0 13. TRACS #: F054801D 14. Len (Mi.): 0.0 15. Fed Id #: 010-E(232)S

16. Program Budget: \$4,000 17. Program Item #: 3964
 18. Current Approved Program Budget: \$4,000 18a. (+/-) Program Budget Request: \$8,000 18b Total Program Budget After Request: \$12,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
3964	\$10,000	COUNTRY CLUB ROAD TI	PAG TIP ID 74.07
72323	(\$6,000)	CONTINGENCY	CONTINGENCY

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
3964	\$8,000	COUNTRY CLUB ROAD TI	PAG TIP ID 74.07

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
 22. CURRENT BID READY:
 23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE
 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO
 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The Kino TI (PAG TIP ID 39.13) scope was previously combined with the Country Club TI project. This request aligns with the PAG funding that combined the design funding into one project.

Consultant: \$5000K
 Staff: \$2300K
 ICAP: \$700K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	I-10 @ MP 264.0
	Project Name:	COUNTRY CLUB RD AND KINO PKWY TIS
	Type of Work:	CONSTRUCT TRAFFIC INTERCHANGES
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	F054801R TIP#: 3964
	Project Manager:	Tricia Brown
	Program Amount:	\$9,049,000
	New Program Amount:	\$22,449,000
	Requested Action:	Increase budget.



1. PRB Meeting Date: 5/23/2023 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

5/25/2023

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

COUNTRY CLUB RD AND KINO PKWY TIS

7. Type of Work:

CONSTRUCT TRAFFIC INTERCHANGES

8. CPSID: CQ1J 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 264.0 13. TRACS #: F054801R 14. Len (Mi.): 0.0 15. Fed Id #: NHPP010-E(232)S

16. Program Budget: \$9,049

17. Program Item #: 3964

18. Current Approved Program Budget: \$9,049

18a. (+/-) Program Budget Request: \$13,400

18b Total Program Budget After Request: \$22,449

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
3964	\$3,049	COUNTRY CLUB ROAD TI	
72323	\$6,000	CONTINGENCY	CONTINGENCY

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
3964	\$13,400	COUNTRY CLUB ROAD TI	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This request will fund the R/W acquisition and combines the Kino Parkway TI funding into one project. Environmental clearance was issued in August 2020.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

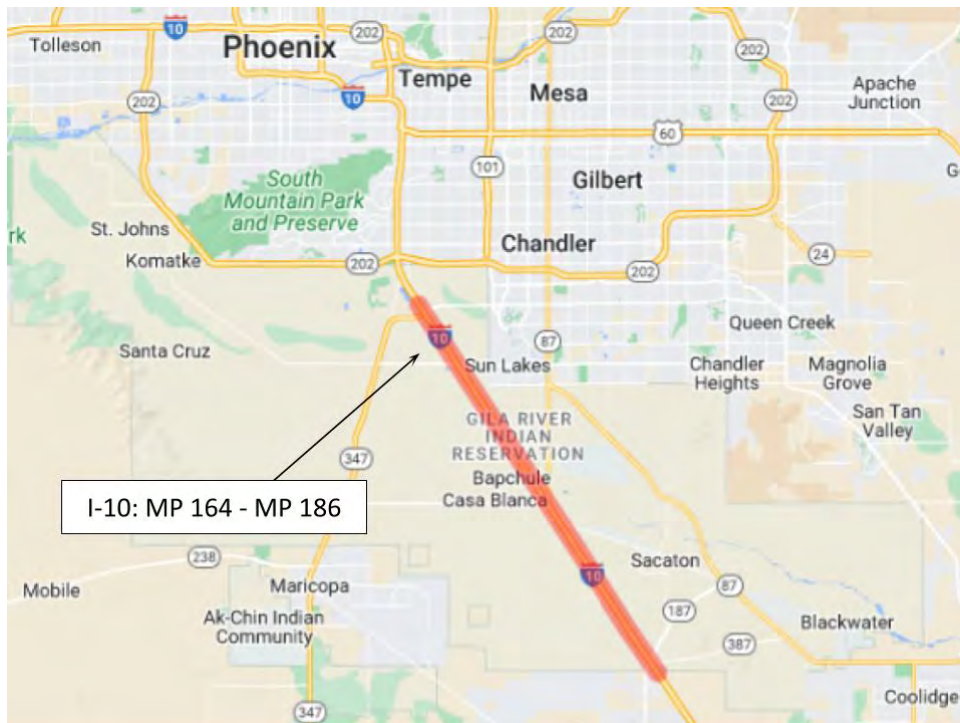
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15	Route & MP:	I-10 @ MP 164.0
	Project Name:	MP 164 - MP 186
	Type of Work:	INSTALL DYNAMIC MESSAGE SIGNS AND CCTV CAMERAS
	County:	Pinal
	District:	Central
	Schedule:	
	Project:	F059901D TIP#: 101693
	Project Manager:	Wesley Scatena
	Program Amount:	\$289,000
	New Program Amount:	\$0
	Requested Action:	Delete Project. Contingent upon MAG Regional Council approval.



3. Form Date / 5. Form By:
5/25/2023
Wesley Scatena

4. Project Manager / Presenter:
Wesley Scatena @ (602) 712-8555
205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:
MP164 - MP186

7. Type of Work:
INSTALL DYNAMIC MESSAGE SIGNS AND CCTV CAMERAS

8. CPSID: MI1P 9. District: Central 10. Route: 10 11. County: Pinal 12. Beg MP: 164.0 13. TRACS #: F059901D ? 14. Len (Mi.): 22.0 15. Fed Id #: HSIP

16. Program Budget: \$289 17. Program Item #: 101693

18. Current Approved Program Budget: \$289 18a. (+/-) Program Budget Request: (\$289) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 101693 (\$273) HSIP and 101693 (\$16) State Match.

Table with 4 columns: Item #, Amount, Description, Comments. Row includes 72323 (\$289) CONTINGENCY.

CURRENT SCHEDULE:

CHANGE REQUEST NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete Project

26. JUSTIFICATION OF REQUEST

The scope of work of this project is being added to project F0252: I-10 (Maricopa): SR202L Santan - SR 387 GPL.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2023

PRB APPROVED

8-16	AIRPORT PROGRAM: GRANT MANAGER: REQUESTED ACTION:	Grand Canyon National Park Airport - State/Local Program (SL) Sonia Pizano Request to add Apron Reconstruction to the FY 2023 Program. New amount is \$1,621,012. Request to add Taxiway Papa Reconstruction to the FY 2023 Program. New amount is \$863,170.
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**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Grand Canyon National Park Airport New Project

SPONSOR: ADOT ASD Changed Project(s)

CATEGORY: Commercial Service

PROJECT NUMBER: N/A

GRANT MANAGER: Sonia Pizano

AIP NUMBER: N/A

DATE: May 31st 2023

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Apron Reconstruction A01GC-20	23	1,459,008.00	162,112.00	N/A	1,621,120.00	150
Taxiway Papa Reconstruction TWPGC- 20	23	776,853	86,317	N/A	863,170	155
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Recommended Action is:						
Request to add Grand Canyon National Park Airport to program in FY 23. PPAC action/STB approval.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: Matthew Munden DocuSigned by: Matthew Munden **Date:** 5/19/2023

FMS Review and Approval: Leti Pineda-Daley DocuSigned by: Leti Pineda-Daley **Date:** 5/19/2023

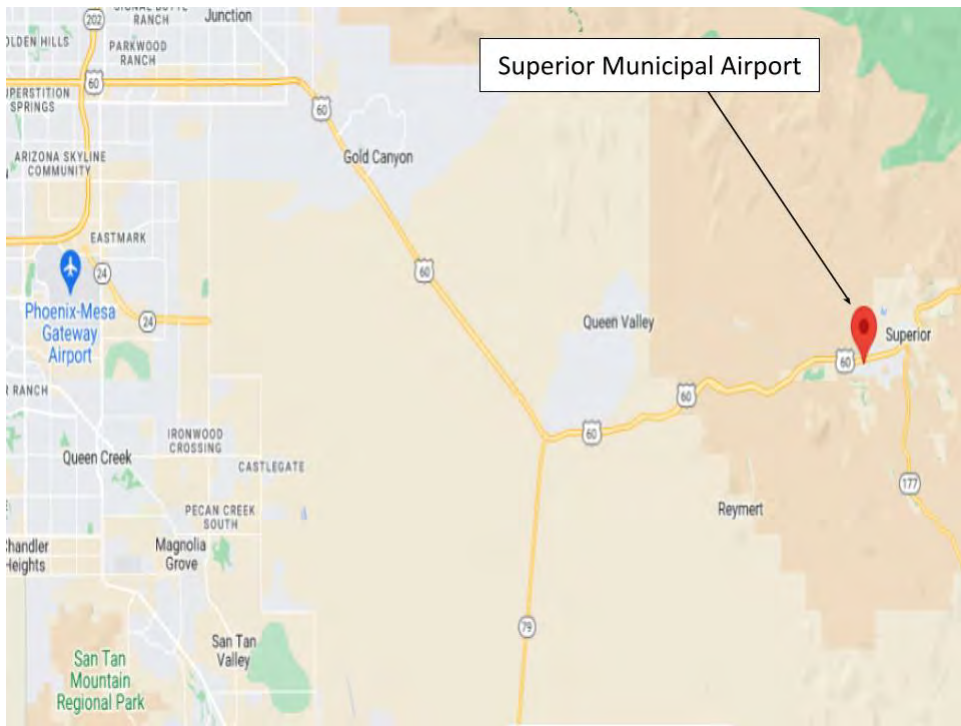
8-17

AIRPORT PROGRAM:
GRANT MANAGER:

Superior Municipal Airport - State/Local Program (SL)
Margie Cerda

REQUESTED ACTION:

Request to add Helipads Construction to the FY 2023
Program. New amount is \$435,457.



**ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group**

Project Committee Recommendations

AIRPORT: Superior Municipal New Project

SPONSOR: Town of Superior Changed Project(s)

CATEGORY: General Aviation-Basic

PROJECT NUMBER: N/A

GRANT MANAGER: Margie Cerda

AIP NUMBER: N/A

DATE: May 31st 2023

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Helipads Construct	23	391,912.00	43,545.00	N/A	435,457.00	200
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number

Recommended Action is:

Request to add Superior Municipal Airport to program in FY 23. PPAC action/STB approval.

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by: Matthew Munden **Date:** 5/19/2023
Matthew Munden

FMS Review and Approval: DocuSigned by: Letti Pineda-Daley **Date:** 5/19/2023
Letti Pineda-Daley

AZ SMART Fund Applications

PPAC Meeting: 5/31/23
STB Meeting: 6/16/23

Description	City of Sierra Vista	Coconino County	Town of Gilbert
Application Summary			
AZ SMART Category	City over 10K	County over 100K	City over 10K
COG/MPO	Sierra Vista Metropolitan Planning Organization (SVMPO)	Flagstaff Metropolitan Planning Organization (MetroPlan)	Maricopa Association of Governments (MAG)
Project Type	Road	ADOT I-40 Design Concept Report update for the Bellemont Area.	Bridge
Project Name	Design Reimbursement for the North Garden Streetscape Project	I-40 Design Concept Report Update - Bellemont Area	Design Veterans Memorial Bicycle/ Pedestrian Bridge
Project limits	Project is located on N. Garden Avenue and extends from Fry Blvd. to Fort Avenue.	I-40 MP 182 - MP 188 & Bellemont Frontage Roads	Ash Street to Veteran's Park, Gilbert - The Town of Gilbert is developing a car-free path called Water Tower Way on the alignment of old Ash Street, one block west of Gilbert Road. Water Tower Way will extend for two-thirds of a mile, running north-south through the entire length of the District from Elliot Road to Juniper Avenue.
Project Description	<p>The City is requesting reimbursement of design costs for North Garden Avenue roadway improvements project. The improvements are part of a revitalization complete streets project that will narrow roadways, provide multi-modal infrastructure such as wider sidewalks and bicycle lanes, and include low-water use landscaping and pedestrian amenities to enhance the aesthetic streetscape of the roadway.</p> <p>The benefits of the project include increased safety for pedestrians and bicyclists, providing connectivity for individuals with mobility issues, and enhancing economic development through reinvestment by businesses, property owners, and future private development. In addition, the project will showcase the City's West End as an economically vibrant gateway to Sierra Vista that promotes the City and the roadways as a destination environment, attracting new businesses and visitors, and enhancing the lives of Sierra Vista residents.</p>	<p>Coconino County seeks to reduce traffic congestion and improve traffic flow at the existing I-40 and Hughes Ave. TI in Bellemont and on the I-40 frontage Roads within the Bellemont area and would like to update the I-40 DCR. The current I-40 Design Concept Report recommends shifting the existing TI 800 feet to the east and constructing two roundabouts, one for the off ramps and one for the intersection with Shadow Mtn. Road. The County constructed the Roundabout at the proposed intersection with Shadow Mtn. and attempted to procure the land where the new TI and off ramps would be located. Unfortunately, the private property owners were unwilling to sell their land to the County due to their own planned developments. The County believes the recommendation to shift the TI 800 feet to the east may no longer be feasible due to the private development that has occurred adjacent to where the recommended TI off ramps would be located.</p>	<p>The project will design a pedestrian and bicycle bridge over the Union Pacific Railroad (UPRR) in downtown Gilbert. The preliminary plans for the Water Tower Way would eliminate this barrier by creating a 'Park-to-Park' connection. The design will create an overpass connecting the pedestrian and bicycle path in Veterans Park over the UPRR to the Living Room Plaza Park, thereby creating a safe crossing. The Living Room Plaza, adjacent to Water Tower Park, will offer a large, hardscaped space suitable for public events, needing appropriate access from the south.</p> <p>In addition to bringing the Water Tower Way vision to fruition, the new bridge will have the very important benefit of providing a way to safely cross the UPRR tracks, especially for school children, thereby eliminating the need for anyone to cross the tracks illegally, as occurs today.</p>

AZ SMART Fund Applications

Description	City of Sierra Vista	Coconino County	Town of Gilbert
AZ SMART Request			
Federal Grant	Local and Regional Project Assistance (RAISE)	Local and Regional Project Assistance (RAISE)	Local and Regional Project Assistance (RAISE)
Federal Grant phase	Construction	Design	Design
GDS requested			0
Match Requested			\$375,000
Applicant Match			0
Applicant Match %			20
DOES requested	\$219,771.81	600,000	\$375,000
Partners	NA	ADOT as the project administrator and a zero-dollar match partner	ADOT - \$0; UPRR - \$0
Application submission	Applicant or consultant will submit directly	Applicant or consultant will submit directly	The Town of Gilbert submitted their RAISE Grant for this project on February 27, 2023.
Federal Grant application year	2023	This will be determined after the DCR update.	The Town submitted for the Federal RAISE Grant for the project in FFY23.
Project administration	Be a direct recipient if allowed in the NOFO	Request ADOT administration (Project development administration fees will apply)	The Town of Gilbert has requested ADOT to administer the project if award and has received confirmation from ADOT that they would do so, if awarded.
Cost Estimate Documentation (attached with application)			
Estimates in YOE	Yes	Yes	Yes
Source of estimates	Developed by an engineering consultant	Provided by ADOT District Administrator from ADOT MPD	Developed by an engineering consultant

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

- 1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
- 2. Map showing Project location (for infrastructure projects and studies).
- 3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

Jeff.Pregler@SierraVistaAz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

City of Sierra Vista

2. Name of Contact Person for Applicant *

Jeff Pregler

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Senior Planner

5. Contact's Full Mailing Address *

1011 N. Coronado Drive, Sierra Vista, AZ 85635

6. Contact's Office Phone # *

520-439-2203

7. Contact's Business Cell Phone # (if applicable)

8. Contact's Business Email Address *

Jeff.Pregler@SierraVistaAz.gov

9. Select the Applicant's COG/MPO. *

Sierra Vista Metropolitan Planning Organization (SVMPO) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, ADOT PDA fees will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other

Engineering Services or for Match on a federal grant application which will include design. The PDA fees shown below are initial estimates only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Certification Accepted (CA) agencies - \$10,000 initial fee
- Non-CA agencies - \$30,000 initial fee

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other:

11. Project Name - enter a brief, intuitive name. *

Design Reimbursement for the North Garden Streetscape Project


12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road * and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate.

Project is located on N. Garden Avenue and extends from Fry Blvd. to Fort Avenue.

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

N/A

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

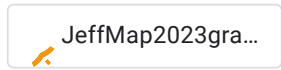
 SVMPO support I...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (25,000 character maximum, including spaces and punctuation). *

The City is requesting reimbursement of design costs for North Garden Avenue roadway improvements project. The improvements are part of a revitalization complete streets project that will narrow roadways, provide multi-modal infrastructure such as wider sidewalks and bicycle lanes, and include low-water use landscaping and pedestrian amenities to enhance the aesthetic streetscape of the roadway.

The benefits of the project include increased safety for pedestrians and bicyclists, providing connectivity for individuals with mobility issues, and enhancing economic development through reinvestment by businesses, property owners, and future private development. In addition, the project will showcase the City's West End as an economically vibrant gateway to Sierra Vista that promotes the City and the roadways as a destination environment, attracting new businesses and visitors, and enhancing the lives of Sierra Vista residents.

16. Please upload a map showing the Project location or study area (PDF format only).



17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. *
Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-
 infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure
 projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

0

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$219,771.81

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

April 4, 2022

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

N/A

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

NA

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

N/A

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other:

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 COSV PO AND IN...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

The total design and engineering costs are \$289,358. However, \$69,686.17 were incurred prior to September 30, 2022. Therefore, the City is requesting reimbursement of the remaining balance of \$219,771.81

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

NA

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the * following time frames apply:

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- Be a direct recipient if allowed in the NOFO
- Request ADOT administration (Project development administration fees will apply)
- Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. *

NOTE: This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program

- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other:

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? *

NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026.

2023

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other:

For State Purposes only

Adopted at STB meeting on _____. Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.



Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

- 1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
- 2. Map showing Project location (for infrastructure projects and studies).
- 3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

nreisner@coconino.az.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Coconino County

2. Name of Contact Person for Applicant *

Nate Reisner

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Assistant County Engineer

5. Contact's Full Mailing Address *

Coconino County Public Works, ATT: Nate Reisner, 5600 E. Commerce Avenue, Flagstaff, AZ 86004-2935

6. Contact's Office Phone # *

928-679-8617

7. Contact's Business Cell Phone # (if applicable)

928-856-1445

8. Contact's Business Email Address *

nreisner@coconino.az.gov

9. Select the Applicant's COG/MPO. *

Flagstaff Metropolitan Planning Organization (MetroPlan) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, ADOT PDA fees will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other

Engineering Services or for Match on a federal grant application which will include design. The PDA fees shown below are initial estimates only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Certification Accepted (CA) agencies - \$10,000 initial fee
- Non-CA agencies - \$30,000 initial fee

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other: ADOT I-40 Design Concept Report update for the Bellemont Area.

11. Project Name - enter a brief, intuitive name. *

I-40 Design Concept Report Update - Bellemont Area


12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road * and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate.

I-40 MP 182 - MP 188 & Bellemont Frontage Roads

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

N/A

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *


 1. Signed_Metro...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (25,000 character maximum, including spaces and punctuation). *

Coconino County seeks to reduce traffic congestion and improve traffic flow at the existing I-40 and Hughes Ave. TI in Bellemont and on the I-40 frontage Roads within the Bellemont area. The current I-40 Design Concept Report recommends shifting the existing TI 800 feet to the east and constructing two roundabouts, one for the off ramps and one for the intersection with Shadow Mtn. Road. The County constructed the Roundabout at the proposed intersection with Shadow Mtn. and attempted to procure the land where the new TI and off ramps would be located. Unfortunately, the private property owners were unwilling to sell their land to the County due to their own planned developments. The County believes the recommendation to shift the TI 800 feet to the east may no longer be feasible due to the private development that has occurred adjacent to where the recommended TI off ramps would be located.

Coconino County is looking to update the I-40 Design Concept Report to be more competitive in applying for future federal funding to improve, realign or construct a new traffic interchange and frontage road improvements to address congestion issues in the Bellemont area.

16. Please upload a map showing the Project location or study area (PDF format only).

 I-40 DCR - Bellemont

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. *
Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-
 infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure
 projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

600,000

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

2/7/2023

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

NA

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

NA

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

NA

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No

36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other: Provided by ADOT District Administrator from ADOT MPD

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 2. ADOT - Coconi...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

600,000

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

ADOT as the project administrator and a zero-dollar match partner

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the * following time frames apply:

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- Be a direct recipient if allowed in the NOFO
- Request ADOT administration (Project development administration fees will apply)
- Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. *

NOTE: This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program

Transit - State of Good Repair Grants Program

Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other:

.....

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? *

NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026.

2025

.....

48. Which phase of the Project will be submitted in the Federal Grant application? *

Design

Right of Way Acquisition

Construction

Other:

.....

For State Purposes only

Adopted at STB meeting on _____. Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.



Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

jason.hafner@gilbertaz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Town of Gilbert

2. Name of Contact Person for Applicant *

Jason Hafner

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Transportation Planning Manager

5. Contact's Full Mailing Address *

90 E. Civic Center Dr.

6. Contact's Office Phone # *

480-252-9175

7. Contact's Business Cell Phone # (if applicable)

480-252-9175

8. Contact's Business Email Address *

jason.hafner@gilbertaz.gov

9. Select the Applicant's COG/MPO. *

Maricopa Association of Governments (MAG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, ADOT PDA fees will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other

Engineering Services or for Match on a federal grant application which will include design. The PDA fees shown below are initial estimates only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- Certification Accepted (CA) agencies - \$10,000 initial fee
- Non-CA agencies - \$30,000 initial fee

10. Select the Project Type. *

Road

Bridge

Transit

Rail

Other:

11. Project Name - enter a brief, intuitive name. *

Design Veterans Memorial Bicycle/ Pedestrian Bridge

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road * and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate.

Ash Street to Veteran's Park, Gilbert - The Town of Gilbert is developing a car-free path called Water Tower Way on the alignment of old Ash Street, one block west of Gilbert Road. Water Tower Way will extend for two-thirds of a mile, running north-south through the entire length of the District from Elliot Road to Juniper Avenue. Key to the success of the car-free path will be the Veterans Memorial Bicycle/Pedestrian Bridge which will begin at the southern terminus of Ash St. and continue over the Union Pacific Railroad into Veteran's Park.

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

N/A

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *


 AZ SMART Fund ...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (25,000 character maximum, including spaces and punctuation). *

The project will design a pedestrian and bicycle bridge over the Union Pacific Railroad (UPRR) in downtown Gilbert. Throughout the Town of Gilbert and entire Phoenix metropolitan area, the UPRR is a serious barrier to mobility, with wide easements, no stopping movements, and limited street crossings. The preliminary plans for the Water Tower Way, in downtown Gilbert, would eliminate this barrier by creating a 'Park-to-Park' connection. The design will create an overpass connecting the pedestrian and bicycle path in Veterans Park over the UPRR to the Living Room Plaza Park, thereby creating a safe crossing. The Living Room Plaza, adjacent to Water Tower Park, will offer a large, hardscaped space suitable for public events, needing appropriate access from the south.

In addition to bringing the Water Tower Way vision to fruition, the new bridge will have the very important benefit of providing a way to safely cross the UPRR tracks, especially for school children, thereby eliminating the need for anyone to cross the tracks illegally, as occurs today.

16. Please upload a map showing the Project location or study area (PDF format only).

 VeteransMemori...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. * Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-
 infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure
 projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

N/A

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$1,875,000

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

February 2023

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

N/A

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

N/A

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

N/A

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other:

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Project Budget - ...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

0

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

\$375,000

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

0

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

20.00

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

\$375,000

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

ADOT - \$0; UPRR - \$0

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the * following time frames apply:

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: The Town of Gilbert submitted their RAISE Grant for this project on February 27, 2023.

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- Be a direct recipient if allowed in the NOFO
- Request ADOT administration (Project development administration fees will apply)

Other:

The Town of Gilbert has requested ADOT to administer the project if award and has received confirmation from ADOT that they would do so, if awarded.

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. *

NOTE: This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program

- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other: _____

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? *

NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026.

The Town submitted for the Federal RAISE Grant for the project in FFY23.

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other: _____

For State Purposes only

Adopted at STB meeting on _____ Action taken:

- Approved
- Denied
- Modified as shown in the attached document

This form was created inside of State of Arizona.



10. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- June 8, 2023 12:00pm Thursday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

11. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007
Tuesday May 9, 2023 @ 3:00 PM**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Thursday May 9, 2023 @ 3:00 PM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Matthew Munden.

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 3:00PM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were none. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, .

5. APPROVAL OF PPAC MINUTES FROM THE 4/5/2023 and 4/18/23 MEETINGS

The minutes from the PPAC meetings held on 4/5/2023 and 4/18/23 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 4/5/23 and 4/18/23.

Steve Boschen made a motion to approve.

Greg Byres seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART FUND APPLICATIONS

There was no SMART Fund application submitted for approval.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1 **Route & MP:** SR 87 @ MP 250.9
Project Name: GREEN VALLEY PARKWAY - HOUSTON MESA RD
Type of Work: PAVEMENT REHABILITATION
County: Gila
District: Northcentral
Schedule:
Project: F057201D TIP#: 103123
Project Manager: Angela Galietti
Program Amount: \$11,000,000
New Program Amount: \$11,400,000
Requested Action: Modify Scope and Increase Budget.

Item 8-1 was presented by: Angela Galletti
Chairman called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-2 **Route & MP:** US 93 @ MP 131.0
Project Name: E OLDEUP HILLSIDE - N OF NOTHING
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F064901D TIP#: 103677
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$752,000
Requested Action: Establish new design project.

Item 8-2 was presented by: Bret Anderson
Chairman called for a motion to approve Item 8-2.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-3 **Route & MP:** STATEWIDE
Project Name: VARIOUS LOCATIONS - STATEWIDE
Type of Work: PAVEMENT PRESERVATION
County: Statewide
District: Statewide
Schedule:
Project: 01X
Project Manager: Bret Anderson
Program Amount: \$0
New Program Amount: \$50,474,000
Requested Action: Establish new project.

Item 8-3 was presented by: Bret Anderson
Chairman called for a motion to approve Item 8-3.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-4 **Route & MP:** Statewide
Project Name: TRANSFER FUNDS
Type of Work: FUNDING TRANSFER
County: Statewide
District: Statewide
Schedule:
Project: 71623 - Transportation Alternatives
Project Manager: Bret Anderson
Program Amount: \$12,021,000
New Program Amount: \$0
Requested Action: Transfer Funds.

Item 8-4 was presented by: Bret Anderson
Chairman called for a motion to approve Item 8-4.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-5 **Route & MP:** Statewide
 Project Name: Traffic Ops Center-Video Distribution Service
 Type of Work: Video Streaming Software
 County: Statewide
 District: Statewide
 Schedule:
 Project: M721901X TIP#: 103827
 Project Manager: Bruce Dressel
 Program Amount: \$0
New Program Amount: \$550,000
 Requested Action: Establish new project.

Item 8-5 was presented by: Bruce Dressel
Chairman called for a motion to approve Item 8-5.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-6 **Route & MP:** SR 87 @ MP 136.62
Project Name: SR 87 AT SKOUSEN RD
Type of Work: INSTALL NEW TRAFFIC SIGNALS
County: Pinal
District: Southcentral
Schedule: FY 2023
Project: F052101C TIP#: 103262
Project Manager: Chris Rodriguez
Program Amount: \$1,500,000
New Program Amount: \$1,500,000
Requested Action: Change Project Schedule.

Item 8-6 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-6.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-7 **Route & MP:** Local
Project Name: SCOTTSDALE ROAD - Between Cavalier Drive and Lilac Drive
Type of Work: BICYCLE AND PEDESTRIAN
County: Maricopa
District: Central
Schedule:
Project: _ TIP#: 101889
Project Manager: Dana Cherry
Program Amount: \$207,000
New Program Amount: \$0
Requested Action: Cancel Project.

Item 8-7 was presented by: Kirsten Huston
Chairman called for a motion to approve Item 8-7.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-8 **Route & MP:** SR 101L @ MP 36.0
Project Name: PRINCESS DR - SHEA BLVD
Type of Work: CONSTRUCT GENERAL PURPOSE LANES
 County: Maricopa
 District: Central
 Schedule: FY 2023
 Project: F012301C TIP#: 7789
Project Manager: Derek Boland =
Program Amount: \$134,537,000
New Program Amount: \$165,000,000
Requested Action: Increase Budget. Contingent upon MAG Regional
 Council approval anticipated in May, 2023.

**Item 8-8 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 8-8.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-9 **Route & MP:** I-10 @ MP 264.66
Project Name: Alvernon Way - Valencia Rd
Type of Work: Construct Service Interchange
 County: Pima
 District: Southcentral
 Schedule:
 Project: F065801R TIP#: 101119
Project Manager: Derek Boland
Program Amount: \$29,338,000
New Program Amount: \$28,838,000
Requested Action: Establish new sub-phase.

**Item 8-9 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 8-9.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.**

8-10 **Route & MP:** I-10 @ MP 264.66
Project Name: Alvernon Way - Valencia Rd
Type of Work: Construct Service Interchange
County: Pima
District: Southcentral
Schedule:
Project: F065801D TIP#: 101119
Project Manager: Derek Boland
Program Amount: \$0
New Program Amount: \$500,000
Requested Action: Establish new project.

Item 8-10 was presented by: Derek Boland
Chairman called for a motion to approve Item 8-10.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-11 **Route & MP:** US 89 @ MP 425.7
Project Name: TIMBERLINE - DEADMAN FLAT RD
Type of Work: PAVEMENT PRESERVATION
County: Coconino
District: Northcentral
Schedule:
Project: F051701C TIP#: 103297
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$9,900,000
Requested Action: Establish new project.

Item 8-11 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-11.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-12 **Route & MP:** SR 377 @ MP 0.0
Project Name: SR 277 - FOREST SERVICE BDRY
Type of Work: PAVEMENT PRESERVATION
County: Navajo
District: Northeast
Schedule:
Project: F050601C TIP#: 103292
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$3,000,000
Requested Action: Establish new project.

Item 8-12 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-12.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-13 **Route & MP:** SR 79 @ MP 132.0
Project Name: FANNIN-MCFARLAND AQUEDUCT - JASON LOPEZ CIR
Type of Work: PAVEMENT PRESERVATION
County: Pinal
District: Southcentral
Schedule:
Project: F051801C TIP#: 103294
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$2,800,000
Requested Action: Establish new project. Contingent upon MAG
 Regional Council approval anticipated in May, 2023.

Item 8-13 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-13.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-14 **Route & MP:** SR 85 @ MP 0.0
 Project Name: GILA BEND - RANGE 4 RD
 Type of Work: PAVEMENT PRESERVATION
 County: Maricopa
 District: Southwest
 Schedule:
 Project: F050701C TIP#: 103468
 Project Manager: Judah Cain
 Program Amount: \$0
 New Program Amount: \$12,100,000
 Requested Action: Establish new project. Contingent upon MAG
 Regional Council approval anticipated in May, 2023.

Item 8-14 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-14.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-15 **Route & MP:** US 191 @ MP 154.0
 Project Name: US 191 AT SR 75 & SR 78
 Type of Work: CONSTRUCT ROUNDABOUT
 County: Greenlee
 District: Southeast
 Schedule:
 Project: F043801C TIP#: 102761
 Project Manager: Judah Cain
 Program Amount: \$0
 New Program Amount: \$6,300,000
 Requested Action: Establish new project.

Item 8-15 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-15.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-16 **Route & MP:** US 93 @ MP 119.7
 Project Name: GUNSITE CANYON RD - GRAY WASH
 Type of Work: PAVEMENT PRESERVATION
 County: Mohave
 District: Northwest
 Schedule:
 Project: F050901C TIP#: 103887
 Project Manager: Judah Cain
 Program Amount: \$0
New Program Amount: \$8,900,000
 Requested Action: Establish new project.

Item 8-16 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-16.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-17 **Route & MP:** US 191 @ MP 131.0
 Project Name: US70 - BLACK HILLS COUNTRY BYWAY
 Type of Work: PAVEMENT PRESERVATION
 County: Graham
 District: Southeast
 Schedule:
 Project: F056701C TIP#: 103499
 Project Manager: Judah Cain
 Program Amount: \$0
New Program Amount: \$3,500,000
 Requested Action: Establish new project.

Item 8-17 was presented by: Judah Cain
Chairman called for a motion to approve Item 8-17.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-18 **Route & MP:** STATEWIDE
Project Name: HSIP PROJECTS IN THE CURRENT & TENTATIVE FIVE YEAR PROGRAM
Type of Work: UPDATE FIVE YEAR PROGRAM
County: STATEWIDE
District: STATEWIDE
Schedule:
Project: –
Project Manager: Larry Talley
Program Amount: \$0
New Program Amount: \$0
Requested Action: Update Five Year Program

Item 8-18 was presented by: Larry Talley
Chairman called for a motion to approve Item 8-18.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-19 **Route & MP:** Local
Project Name: HARQUAHALA RD; SALOME RD - MONROE ST
Type of Work: LIGHTING AND SIGNAGE
County: La Paz
District: Northwest
Schedule:
Project: T031601D TIP#: 100521
Project Manager: Lina Bearat
Program Amount: \$30,000
New Program Amount: \$15,000
Requested Action: Cancel Project.

Item 8-19 was presented by: Lina Bearat
Chairman called for a motion to approve Item 8-19.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-20 **Route & MP:** Local
 Project Name: HARQUAHALA RD; SALOME RD - MONROE ST
 Type of Work: LIGHTING AND SIGNAGE
 County: La Paz
 District: Northwest
 Schedule:
 Project: T031603D TIP#: 100521
 Project Manager: Lina Bearat
 Program Amount: \$140,000
New Program Amount: \$121,000
 Requested Action: Cancel Project.

Item 8-20 was presented by: Lina Bearat
Chairman called for a motion to approve Item 8-20.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-21 **Route & MP:** Local
 Project Name: HARQUAHALA RD; SALOME RD - MONROE ST
 Type of Work: LIGHTING AND SIGNAGE
 County: La Paz
 District: Northwest
 Schedule: FY 2023
 Project: T031601C TIP#: 100521
 Project Manager: Lina Bearat
Program Amount: New \$375,000
 Program Amount: \$0
 Requested Action: Delete Project.

Item 8-21 was presented by: Lina Bearat
Chairman called for a motion to approve Item 8-21.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-22 **Route & MP:** Statewide
 Project Name: Active Transportation Safety Action Plan (ATSAP)
 Type of Work: UPDATE ATSAP
 County: Statewide
 District: Statewide
 Schedule:
 Project: M720202X TIP#: 103586
 Project Manager: Mona Aglan-swick
 Program Amount: \$0
 New Program Amount: \$600,000
 Requested Action: Establish new project.

Item 8-22 was presented by: Mona Aglan-Swick
Chairman called for a motion to approve Item 8-22.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-23 **Route & MP:** US 93 @ MP 156
 Project Name: PLACERITAS CREEK - DATE CREEK
 Type of Work: PAVEMENT REHABILITATION
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F063801D TIP#: 103681
 Project Manager: Olivier Mirza
 Program Amount: \$0
 New Program Amount: \$669,000
 Requested Action: Establish new design project.

Item 7-22 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-22.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-24 **Route & MP:** I-40 @ MP 71.69
Project Name: US 93 - SILVER SPRING RD
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F063701D TIP#: 103725
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$650,000
Requested Action: Establish new design project.

Item 8-24 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-24.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-25 **Route & MP:** Local
Project Name: PINAL CREEK BRIDGE, COTTONWOOD STREET #9711
Type of Work: BRIDGE REPLACEMENT
County: Gila
District: Southeast
Schedule:
Project: T028101C TIP#: 101870
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$2,763,000
Requested Action: Establish New Project.

Item 8-25 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-25.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-26 **Route & MP:** I-40 @ MP 283.4
 Project Name: PERKINS VALLEY TI UP STR 1776
 Type of Work: BRIDGE DECK REPLACEMENT
 County: Navajo
 District: Northeast
 Schedule:
 Project: F064501D TIP#: 103722
 Project Manager: Patrick O`Leske
 Program Amount: \$0
 New Program Amount: \$800,000
 Requested Action: Establish new project.

Item 8-26 was presented by: Patrick O`Leske
Chairman called for a motion to approve Item 8-26.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-27 **Route & MP:** US 160 @ MP 321.8
 Project Name: Tuba City - MP 335
 Type of Work: Pavement Rehabilitation
 County: Coconino
 District: Northcentral
 Schedule:
 Project: F064401D TIP#: 103683
 Project Manager: Patrick O`Leske
 Program Amount: \$0
 New Program Amount: \$608,000
 Requested Action: Establish new project.

Item 8-27 was presented by: Patrick O`Leske
Chairman called for a motion to approve Item 8-27.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-28 **Route & MP:** I-10 @ MP 345.5
 Project Name: Jct SB 10 - MP 356.49
 Type of Work: Pavement Rehabilitation
 County: Cochise
 District: Southeast
 Schedule:
 Project: F064301D TIP#: 103724
 Project Manager: Patrick O`Leske
 Program Amount: \$0
New Program Amount: \$553,000
 Requested Action: Establish new project.

Item 8-28 was presented by: Patrick O`Leske
Chairman called for a motion to approve Item 8-28.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-29 **Route & MP:** SR 69 @ MP 293.8
 Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE
 Type of Work: ROADWAY WIDENING
 County: Yavapai
 District: Northwest
 Schedule: FY 2023
 Project: H873901C TIP#: 100248
 Project Manager: Vivian Li
 Program Amount: \$10,300,000
New Program Amount: \$10,800,000
 Requested Action: Increase budget.

Item 8-29 was presented by: Vivian Li
Chairman called for a motion to approve Item 8-29.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-30 **Route & MP:** US 191 @ MP 62.83
Project Name: COCHISE RAILROAD OVERPASS
Type of Work: CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS
County: Cochise
District: Southeast
Schedule:
Project: F038301D TIP#: 101614
Project Manager: Rashidul Haque
Program Amount: \$1,620,000
New Program Amount: \$2,545,000
Requested Action: Increase Budget.

Item 7-29 was presented by: Bret Anderson
Chairman called for a motion to approve Item 7-29.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-31 **Route & MP:** US 191 @ MP 62.83
Project Name: COCHISE RAILROAD OVERPASS
Type of Work: CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS
County: Cochise
District: Southeast
Schedule:
Project: F038301R TIP#: 101614
Project Manager: Rashidul Haque
Program Amount: \$0
New Program Amount: \$150,000
Requested Action: Establish Right of Way Subphase.

Item 8-31 was presented by: Bret Anderson
Chairman called for a motion to approve Item 8-31.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-32 **Route & MP:** US 191 @ MP 62.83
Project Name: COCHISE RAILROAD OVERPASS
Type of Work: CONSTRUCT RAILROAD OP & DRAINAGE IMPROVEMENTS
County: Cochise
District: Southeast
Schedule:
Project: F038301U TIP#: 101614
Project Manager: Rashidul Haque
Program Amount: \$0
New Program Amount: \$360,000
Requested Action: Establish Utility Subphase.

Item 8-32 was presented by: Bret Anderson
Chairman called for a motion to approve Item 8-32
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-33 **Route & MP:** I-40 @ MP 48.0
Project Name: US 93/I-40 WEST KINGMAN TI
Type of Work: CONSTRUCT TI
County: Mohave
District: Northwest
Schedule:
Project: H799301D TIP#: 9031
Project Manager: Rashidul Haque
Program Amount: \$9,063,000
New Program Amount: \$9,663,000
Requested Action: Increase Budget.

Item 8-33 was presented by: Steve O'Brien
Chairman called for a motion to approve Item 8-33.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-34 **Route & MP:** US 70 @ MP 335.0
Project Name: REAY LN - 8TH ST
Type of Work: PAVEMENT REHABILITATION
County: Graham
District: Southeast
Schedule:
Project: F064701D TIP#: 103723
Project Manager: Rehnuma Rahman
Program Amount: \$0
New Program Amount: \$461,000
Requested Action: Establish new project.

Item 8-34 was presented by: Rehnuma Rahman
Chairman called for a motion to approve Item 8-34.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-35 **Route & MP:** US 60 @ MP 250.0
Project Name: W SANTEE ST - US 70
Type of Work: PAVEMENT REHABILITATION
County: Gila
District: Southeast
Schedule:
Project: F064601D TIP#: 103679
Project Manager: Rehnuma Rahman
Program Amount: \$0
New Program Amount: \$416,000
Requested Action: Establish new project.

Item 8-35 was presented by: Rehnuma Rahman
Chairman called for a motion to approve Item 8-35.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-35 **Route & MP:** SR 8B @ MP 118.0
 Project Name: Weidner St - Old US Hwy 80, WB
 Type of Work: Improve ADA Ramps, Sidewalks & Driveways
 County: Maricopa
 District:
 Schedule:
 Project: F060601C TIP#: 103751
 Project Manager: Thomas Oreilly
 Program Amount: \$0
 New Program Amount: \$1,500,000
 Requested Action: Establish a new project.

Item 7-35 was presented by: Thomas O'Reilly
Chairman called for a motion to approve Item 7-35.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-36 **Route & MP:** SR 90 @ MP 321.0
 Project Name: CAMPUS DR - MOSON RD
 Type of Work: PAVEMENT REHABILITATION
 County: Cochise
 District: Southeast
 Schedule:
 Project: F045301C TIP#: 102797
 Project Manager: Trent Kelso
 Program Amount: \$10,200,000
 New Program Amount: \$13,910,000
 Requested Action: Establish new project.

Item 7-36 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 7-36.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-37 **Route & MP:** SR 95 @ MP 44.1
Project Name: IMPERIAL DAM RD - CASTLE DOME MINE RD
Type of Work: PAVEMENT REHABILITATION
County: Yuma
District: Southwest
Schedule: FY 2024
Project: F042701C TIP#: 101686
Project Manager: Trent Kelso
Program Amount: \$13,948,000
New Program Amount: \$13,948,000
Requested Action: Change project name, beginning milepost and project length.

Item 7-37 was presented by: Kirsten Huston
Chairman called for a motion to approve Item 7-37.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-38 **Route & MP:** SR 347 @ MP 174.0
Project Name: SR238 - MARICOPA CITY LIMITS
Type of Work: WIDEN ROADWAY
County: Pinal
District: Central
Schedule:
Project: F043601C TIP#: 103309
Project Manager: Trent Kelso
Program Amount: \$0
New Program Amount: \$6,200,000
Requested Action: Establish New Project.

Item 7-38 was presented by: Trent Kelso
Chairman called for a motion to approve Item 7-38.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-39 **Route & MP:** SR 95 @ MP 181.4
 Project Name: MULBERRY AVE - THUNDERSTRUCK DR
 Type of Work: REPLACE CONDUCTORS
 County: Mohave
 District: Northwest
 Schedule:
 Project: F061101X TIP#: 103794
 Project Manager: Trevor Eltringham
 Program Amount: \$0
New Program Amount: \$244,000
 Requested Action: Establish new project.

Item 7-39 was presented by: Trevor Eltringham
Chairman called for a motion to approve Item 7-39.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-40 **Route & MP:** SR 69 @ MP 0.0
 Project Name: Prescott Valley Signal Communication
 Type of Work: Traffic Signal Communication Upgrade
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F061201X TIP#: 103795
 Project Manager: Trevor Eltringham
 Program Amount: \$0
New Program Amount: \$120,000
 Requested Action: Establish new project.

Item 7-40 was presented by: Trevor Eltringham
Chairman called for a motion to approve Item 7-40.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-41 **Route & MP:** SR 69 @ MP 289.76
 Project Name: SR69 at Stoneridge Dr
 Type of Work: MODIFY TRAFFIC SIGNALS
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F061301X TIP#: 103796
 Project Manager: Trevor Eltringham
 Program Amount: \$0
New Program Amount: \$150,000
 Requested Action: Establish new project.

Item 7-41 was presented by: Trevor Eltringham
Chairman called for a motion to approve Item 7-41.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-42 **Route & MP:** SR 303L @ MP 105.0
 Project Name: MC 85 - VAN BUREN ST
 Type of Work: RIGHT OF WAY
 County: Maricopa
 District: Central
 Schedule:
 Project: H687001R TIP#: 8899
 Project Manager: Tricia Brown
 Program Amount: \$42,761,000
New Program Amount: \$88,220,000
 Requested Action: Increase budget.

Item 7-42 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-42.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

7-43 **Route & MP:** SR 303L @ MP 105.0
Project Name: MC 85 - VAN BUREN ST
Type of Work: DESIGN NEW FREEWAY
County: Maricopa
District: Central
Schedule:
Project: H687001D TIP#: 8899
Project Manager: Tricia Brown
Program Amount: \$12,000,000
New Program Amount: \$14,000,000
Requested Action: Increase budget.

Item 7-43 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-43.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-44 **Route & MP:** SR 72 @ MP 20.44
Project Name: NW OF BOUSE - SE OF BOUSE
Type of Work: PAVEMENT REHABILITATION
County: La Paz
District: Southwest
Schedule:
Project: F063901D TIP#: 103685
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$390,000
Requested Action: Establish design project.

Item 7-44 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-44.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-45 **Route & MP:** SR 386 @ MP 0
Project Name: KITT PEAK OBSERVATORY
Type of Work: GUARDRAIL AND DRAINAGE IMPROVEMENTS
County: Pima
District: Southcentral
Schedule:
Project: F064001D TIP#: 103872
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$648,000
Requested Action: Establish design project.

Item 7-45 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-45.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

7-46 **Route & MP:** SR 187 @ MP 186.77
Project Name: MP 186.77 - MP 192.19
Type of Work: SHOULDER WIDENING & TURN LANES
County: Pinal
District:
Schedule:
Project: _ TIP#: 103718
Project Manager: Tricia Brown
Program Amount: \$400,000
New Program Amount: \$0
Requested Action: Delete Project.

Item 7-46 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-46.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously

7-47 **Route & MP:** SR 187 @ MP 186
 Project Name: SR 387 - SR 87
 Type of Work: PAVEMENT REHABILITATION & SHOULDERS
 County: Pinal
 District: Southcentral
 Schedule:
 Project: F064101D TIP#: 103678
 Project Manager: Tricia Brown
 Program Amount: \$0
 New Program Amount: \$750,000
 Requested Action: Establish design project.

Item 7-47 was presented by: Tricia Brown
Chairman called for a motion to approve Item 7-47.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- January 4, 2023 10:00am Wednesday
- February 1, 2023 10:00am Wednesday
- March 1, 2023 10:00am Wednesday
- April 5, 2023 10:00am Wednesday
- May 3, 2023 10:00am Wednesday
- May 31, 2023 10:00am Wednesday
- July 5, 2023 10:00am Wednesday
- August 2, 2023 10:00am Wednesday
- August 30, 2023 10:00am Wednesday
- October 4, 2023 10:00am Wednesday
- November 1, 2023 10:00am Wednesday
- November 29, 2023 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Patane called for a motion to adjourn the meeting.
Kristine Ward made the motion to approve.
Kristine Ward seconded the motion. Motion carried unanimously
Meeting adjourned at 4:10pm

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>