

2024-2028

Five-Year Transportation Facilities Construction Program

ADOT



**Arizona Department of Transportation
2024-2028 Five-Year Transportation Facilities Construction Program**

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Note: The projects, programs and funding shown in this document are as of June 14, 2023. Actions taken by the State Transportation Board on June 16, 2023 may change the information presented herein.

2024-2028 Five-Year Transportation Facilities Construction Program

I, Jennifer Toth, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2024 – 2028. It was adopted by the State Transportation Board in a meeting held the 16th day of June 2023.

Signed on the 15th day of June 2023.



Jennifer Toth
Director
Arizona Department of Transportation

Abbreviations

Councils of Governments (COGs) and Metropolitan Planning Organizations (MPOs)

CAG	Central Arizona Governments
CYMPO	Central Yavapai Metropolitan Planning Organization
FMPO	Flagstaff Metropolitan Planning Organization (MetroPlan)
LHMPO	Lake Havasu City Metropolitan Planning Organization
MAG	Maricopa Association of Governments
NACOG	Northern Arizona Association of Governments
PAG	Pima Association of Governments
SCMPO	Sun Corridor Metropolitan Planning Organization
SEAGO	Southeast Arizona Governments Organization
Statewide	Applies to all COGs/MPOs
SVMPO	Sierra Vista Metropolitan Planning Organization
WACOG	Western Arizona Council of Governments
YMPO	Yuma Metropolitan Planning Organization

Counties

AP	Apache
CH	Cochise
CN	Coconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

Engineering District

C	Central
NC	North Central
NE	Northeast
NW	Northwest
SC	South Central
SE	Southeast
SW	Southwest
Statewide	Statewide

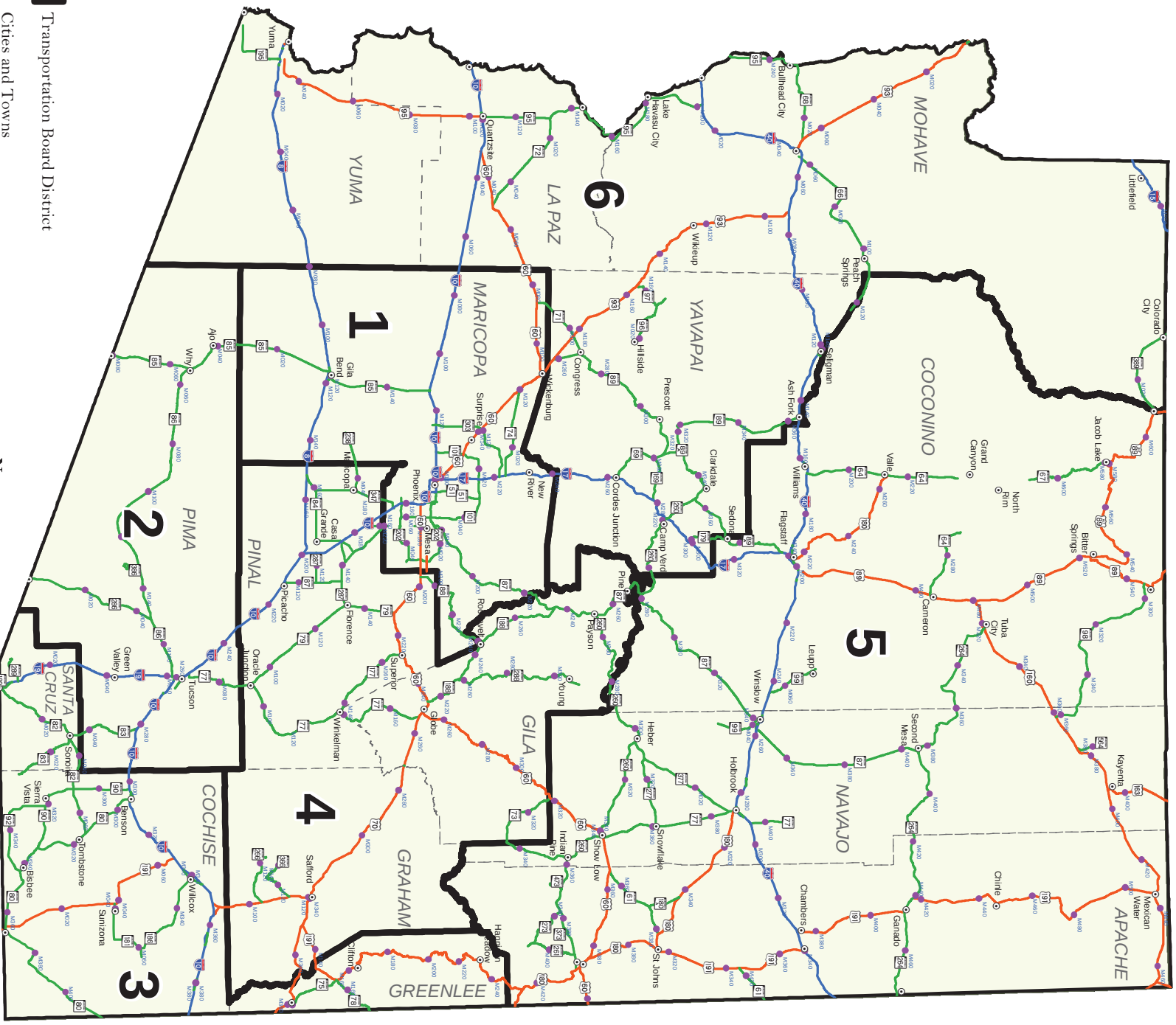
Fund Sources

AZ SMART Grant	AZ SMART Grant
Bridge FP	Bridge Formula Program
Bridge FP OSB	Bridge Formula Program, Off-system Bridges
CMAQ	Congestion Mitigation/Air Quality
CMAQ 2.5	Congestion Mitigation/Air Quality, Particulate Matter 2.5
CRP Flex (ADOT only)	Carbon Reduction Program, ADOT system
CRP Pop > 200K	Carbon Reduction Program, areas with population of 200,000+
DBE Training	Disadvantaged Business Entities Training
Fed Earmark	Federal Earmark
Federal Aid	Unspecified Federal Aid
High Risk Rural Roads	High Risk Rural Roads
HSIP	Highway Safety Improvement Program
HURF - PAG 12.6%	Highway User Revenue Fund, PAG Region, 12.6% share
HURF - PAG 2.6%	Highway User Revenue Fund, PAG Region, 2.6% share
Leg Approp	Arizona Legislative Appropriation
Local Gov	Local Government
Natl Freight Prog	National Freight Program
NEVI	National Electric Vehicle Infrastructure
NHPP	National Highway Performance Program
PAG RTA Funds	PAG Regional Transportation Authority Funds
Private	Private or Developer Funding
R&D	State Planning and Research, Research & Development Funds
Rail/Hwy Xing	Rail Highway Crossing
RARF 100%	Regional Area Road Funds, 100%
RARF Match	Regional Area Road Funds, federal aid match
Rec Trails Prog	Recreational Trails Program
SP&R	State Planning and Research
State 100%	State Highway Fund, 100%
State Match	State Highway Fund, federal aid match
STBGP Flex (ADOT only)	Surface Transportation Block Grant Program, ADOT system
STBGP Pop < 5K	Surface Transportation Block Grant Program, areas with population under 5,000
STBGP Pop 5K-49.9K	Surface Transportation Block Grant Program, areas with population between 5,000 and 49,999
STBGP-Off Sys Br	Surface Transportation Block Grant Program, off-system Bridges
STBGP-Pop >200K	Surface Transportation Block Grant Program, areas with population of 200,000+
TAP Flex (ADOT only)	Transportation Alternatives outside of MAG and PAG
Vul User Safety	Vulnerable Road User Safety

Phase of Work

P/S	Planning/Scoping
D	Design
U	Utilities
ROW	Right of Way
C	Construction
X	Other

State Transportation Board Districts



- Transportation Board District
- Cities and Towns
- Milepost
- Interstate
- US Route
- State Route
- County Boundary



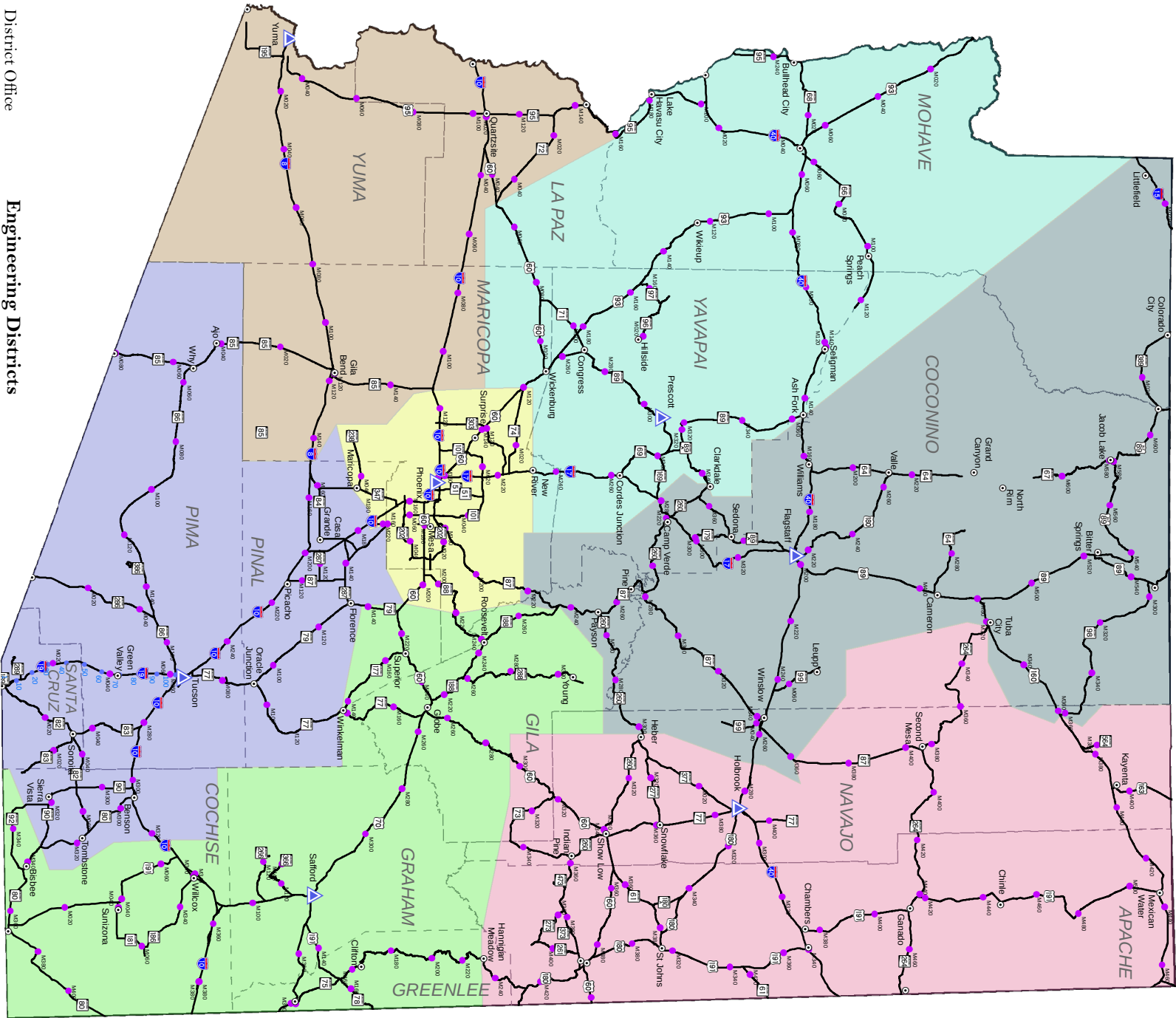
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Note:
The State of Arizona makes no claims concerning
the accuracy of this map nor assumes any liability
resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysts GIS section
06-21-17-7-535 April 2018

ADOT Engineering and Maintenance Districts with State Milepost System



▲ District Office

○ Cities and Towns

● Milepost

● Kilometer Post

— State Highway System

- - - County Boundary

Engineering Districts

Central

Southcentral

Northcentral

Southeast

Northwest

Southwest



20

0

25

50

100 Miles

Note:
The State of Arizona makes no claims concerning
the accuracy of this map nor assumes any liability
resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysts GIS Section
April 2018

ADOT

Arizona Department of Transportation
2024-2028 Tentative Five-Year Transportation Facilities Construction Program

Summary of Funding by Program

Description	2024	2025	2026	2027	2028	Total
State Highways						
Statewide Subprograms /1	206,696,769	260,777,513	403,123,865	573,826,262	960,539,679	2,404,964,088
Statewide Projects	545,829,594	593,316,589	474,651,776	386,018,738	2,005,500	2,001,822,197
Local Competitive/Other Projects	51,568,637	40,852,897	47,519,359	-	-	-
Subtotal	804,095,000	894,946,999	925,295,000	959,845,000	962,545,179	4,546,727,178
Other Funds /2	169,769,040	29,716,466	9,374,297	1,136,352	1,136,352	211,132,507
Statewide Total Funds	973,864,040	924,663,465	934,669,297	960,981,352	963,681,531	4,757,859,685
Maricopa County Regional Transportation Plan Freeway Program (RTPFP) /3						
RTPFP Subprograms	30,320,371	32,485,279	475,530,218	454,489,519	508,893,632	1,501,719,019
RTPFP Projects	368,895,629	433,957,721	13,373,782	59,981,481	(1,890,000)	874,318,613
Subtotal	399,216,000	466,443,000	488,904,000	514,471,000	507,003,632	2,376,037,632
Other Funds /2	390,942,399	932,612,971	30,037,933	75,343,284	-	1,428,936,587
RTPFP Total Funds	790,158,399	1,399,055,971	518,941,933	589,814,284	507,003,632	3,804,974,219
Pima County Regional Transportation Authority Highway Program (RTAHP) /3						
RTAHP Subprograms	-	-	2,479,079	175,684,000	180,451,189	358,614,269
RTAHP Projects	135,189,000	158,810,000	164,221,921	-	-	458,220,920
Subtotal	135,189,000	158,810,000	166,701,000	175,684,000	180,451,189	816,835,189
Other Funds /2	15,250,000	20,184,000	9,416,000	-	-	44,850,000
RTAHP Total Funds	150,439,000	178,994,000	176,117,000	175,684,000	180,451,189	861,685,189
Airport Capital Improvement Program						
Airport Program Total Funds	35,000,000	27,000,000	28,000,000	26,000,000	26,000,000	142,000,000
All Programs						
All Subprograms	237,017,141	293,262,792	881,133,162	1,203,999,781	1,649,884,500	4,265,297,376
All Projects	1,101,482,859	1,226,937,207	699,766,838	446,000,219	115,500	3,474,302,623
Subtotal	1,338,500,000	1,520,199,999	1,580,900,000	1,650,000,000	1,650,000,000	7,739,599,999
All Other and Airport Funds	610,961,439	1,009,513,437	76,828,230	102,479,636	27,136,352	1,826,919,094
Grand Total Funds	1,949,461,439	2,529,713,436	1,657,728,230	1,752,479,636	1,677,136,352	9,566,519,093

1/ Subprogram funding is used for specific purposes or programs and is programmed throughout the year for cost increases, competitive awards, and other needs.

2/ Other Funds include Federal Earmarks, Legislative Appropriations and funding from local/private entities designated for specific projects.

3/ The programming cycles for the MAG and PAG programs are different from the Highway Program; amounts may not match current programming documents and will change as both organizations amend their programs.

Executive Summary

Purpose of the Five-Year Transportation Facilities Construction Program

The Five-Year Transportation Facilities Construction Program (Five-Year Program) is prepared pursuant to Arizona Revised Statutes §28-304 and §28-307 which requires the Arizona Department of Transportation (ADOT) and State Transportation Board (STB) to establish a plan for developing projects and account for the programming of funds for the next five years.

The Five-Year Program is financially constrained by year and is updated annually. All projects in the first two years of the Five-Year Program must be fully funded and ready to advertise within the year programmed or sooner as determined by the STB. The last three years of the Five-Year Program represent an implementation plan for projects moving through the various phases of development required prior to the construction of the project, and the scope, schedule and budgets of these project is subject to change. The Fund Sources shown for each project are illustrative only and are also subject to change.

ADOT is responsible for planning, designing, and constructing the projects in the Five-Year Program, as well as maintaining the Interstate and state highways in Arizona.

Linking Planning and Programming

The development of the Five-Year program involves extensive public outreach and participation and a sophisticated technical evaluation referred to as the Planning to Programming (P2P) Process. In February 2018, ADOT completed an update of its current Long-Range Transportation Plan, “What Moves You Arizona,” which provides strategic direction for transportation investments. The plan – and by extension, this Five-Year Program - allocates future revenues across the following three major investment categories:

- Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life.
- Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity.
- Expansion - Improvements that add transportation capacity through the addition of new facilities and or services.

As of the date of this Five-Year Program, a Long-Range Transportation Plan update is in progress and expected to be completed in late summer or early fall 2023.

Program Funding and Issues

Funding for the Five-Year Program comes from a variety of sources, including the State Highway Fund (HURF; ADOT's share of the Arizona Highway User Revenue Fund), revenue bonds, and the federal aid highway program. These funds are programmed as follows:

- 50% by the Arizona State Transportation Board statewide; see the Highways section of this document.
- 37% by the Maricopa Association of Governments (MAG) for projects in Maricopa County; see the Maricopa Association of Governments Regional Transportation Plan Freeway Program section.
- 13% by the Pima Association of Governments (PAG); see the Pima Association of Governments Regional Transportation Authority Highway Program section.

Funding for Five-Year Program remains little changed from the 2023-2027 Five-Year Program. With regards to state funding, although HURF revenues are projected to increase over the term of the 2024-2028 Five Year Program, there is significant uncertainty regarding the state and U.S. economies. In addition, fuel and vehicle license tax revenues, which represent a majority of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel-efficient vehicles and inflation continues to erode the value of the state gas tax, which has not been adjusted since 1992.

In November 2021, Congress passed a new long-term federal aid highway program, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL). BIL became law on November 15, 2021 and provides most of the funding for the projects in the 2024-2028 Five Year Program.

BIL provided increased funding and created more than a dozen new highway programs. However, a greater share of the funding is restricted in use compared to previous federal aid highway programs. In addition, BIL does not address the long-term decline in revenues flowing into the federal Highway Trust Fund. Further, the amount of federal funding ADOT may obligated must be approved annually by Congress as part of the federal budget process and may be reduced below current levels. Rescissions and sequestration may also negatively impact federal funds. Finally, BIL expires during the term of the Five-Year Program and it remains to be seen how quickly Congress will act to approve a new long-term highway program or how much funding will be provided.

Although not included in the funding programmed by the STB, MAG and PAG, both the Arizona Legislature and Congress have approved funding for specific projects in Arizona. In addition, BIL created numerous competitive federal discretionary grant programs. Projects funded with these sources are included in the Five-Year Program to help demonstrate the totality of funding dedicated to the national and state highway systems in Arizona.

Economic conditions, future state or federal legislation, policy changes and a variety of other circumstances may impact available funding for the Five-Year Program. ADOT continually monitors these issues and updates the STB on a monthly basis.

Highways

The Highways section of this document represents 50% of the funding for the Five-Year Program. These funds are primarily programmed in on interstates, freeways, and other state-owned transportation facilities outside of Maricopa and Pima Counties. In addition, the Highways section includes several ADOT competitive programs that provide funding for local projects. ADOT is generally responsible for designing and constructing these local projects, while the jurisdiction owning the facility is responsible for maintaining them.

Maricopa Association of Governments (MAG) Regional Transportation Plan Freeway Program

The membership of MAG includes the region's 27 incorporated cities and towns, Maricopa County, Pinal County, the Fort McDowell Yavapai Nation, Gila River Indian Community, the Salt River Pima-Maricopa Indian Community, and ADOT. In addition to transportation planning, MAG coordinates regional planning activities for air quality, wastewater, solid waste management and human services.

MAG is the designated metropolitan planning organization (MPO) and council of governments (COG) for transportation planning in the Phoenix metropolitan area and is responsible for developing the long-range Regional Transportation Plan (RTP), which sets forth a regional vision for transportation. It serves as a long-term blueprint, guiding investments into the region's transportation system now and into the future. One of the key funding sources for the MAG RTP is the "half-cent sales tax" for transportation approved through Proposition 400 on November 4, 2004 and runs through December 31, 2025.

The Freeway Life Cycle Program (FLCP) is presented in the Regional Transportation Plan Freeway Program (RTPFP) section of the Five-Year Program. Projects include new freeway corridors to serve growth in the region, improvements to the existing system of freeways and highways to reduce current and future congestion and safety improvements. new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The RTPFP utilizes funding from several revenue sources:

- An allocation from the proposition 400 half-cent sales tax (56.2% distributed for use on freeways and state highways in Maricopa County), known as the Regional Area Road Fund (RARF);
- 37% of the funds available to ADOT, primarily in the form of federal funds;
- Highway User Revenue Funds (HURF); and

- Revenue bonds.

The Maricopa County section of this document includes projects programmed by MAG on freeways and highways in Maricopa County using the 37% allocation and other funding.

Pima Association of Governments (PAG) Regional Transportation Authority Highway Program

The Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. Pima County voters approved the half cent sales tax on May 16, 2006, along with a 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan includes roadway, safety, transit, and environmental and economic elements to be implemented over a 20-year period, ending in June, 2026.

The Pima County section of this document includes projects programmed by PAG on freeways and highways in Pima County using the 13% allocation and other funding.

Airport Capital Improvement Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The State has also benefited from additional appropriated funds from the Arizona State legislature in recent years. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories:

- Federal/State/Local Grants,
- State/Local Grants,
- Airport Pavement Management System (APMS),
- Airport Loan Program, and
- Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant and will apply to the state for the matching

funds. The maximum grant funds any sponsor may receive cannot exceed 10 percent of the average revenue received by the State Aviation Fund over the three previous years.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. The Airport section of this document presents these programs and projects.

Helpful Web Links:

Five-Year Transportation and Facilities Construction Program:

<http://azdot.gov/planning/transportation-programming/currentprogram>

Priority Planning Advisory Committee (PPAC):

<http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee>

Arizona State Transportation Board:

<https://aztransportationboard.gov/>

2024-2028

Five-Year Transportation Facilities Construction Program

ADOT

Highway



Introduction

The Highway section represents 50% of the available funding in the Five-Year Program which is programmed by the STB. It includes transportation projects and programs for State fiscal years 2024– 2028 and is updated annually. The Summary of Highway Funding by County below shows the distribution of these funds throughout the state. Delivery of Highway projects can be impacted by economic conditions, project development challenges, new federal or state legislation and other issues. Significant changes in scope, schedule or budget are presented for approval to the STB monthly and may be found in the monthly board agenda packets.

Summary of Highway Funding by County /1

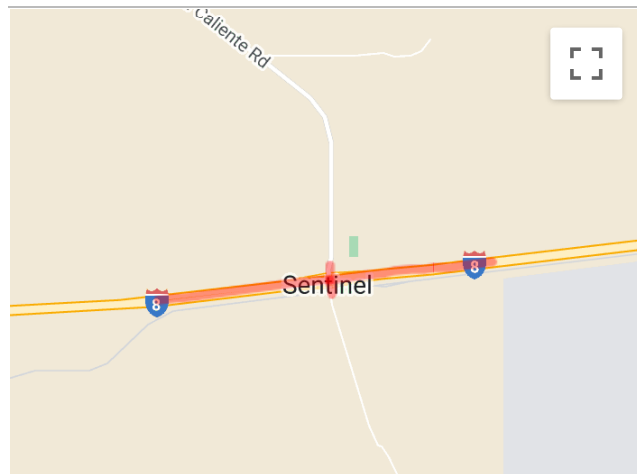
County	2024	2025	2026	2027	2028	Total
Apache	45,509,837	87,955,522	-	22,500,001	-	155,965,360
Cochise	48,030,000	13,500,000	31,359,144	6,000,000	-	98,889,144
Coconino	43,556,490	51,480,001	67,366,436	4,500,000	-	166,902,927
Greenlee	-	-	-	500,000	-	500,000
Graham	771,793	4,200,000	21,397,630	-	-	26,369,423
Gila	48,947,848	11,914,952	68,598,679	67,593,778	-	197,055,257
La Paz	45,651,100	15,779,439	-	13,502,173	-	74,932,712
Maricopa	79,360,280	125,344,542	10,687,175	28,800,000	-	244,191,997
Mohave	185,355,576	176,266,010	163,475,779	16,830,907	-	541,928,272
Navajo	15,748,561	19,475,310	30,229,508	50,442,501	-	115,895,880
Pima	11,408,272	38,896,963	21,025,067	14,991,598	-	86,321,900
Pinal	26,692,050	12,680,681	17,457,092	28,300,000	-	85,129,823
Santa Cruz	5,515,546	10,222,000	3,500,000	-	-	19,237,546
Yuma	18,965,263	8,061,519	14,705,065	-	-	41,731,847
Yavapai	12,245,115	55,087,047	70,364,060	130,052,280	-	267,748,502
Statewide	6,940,500	3,005,500	1,705,500	1,705,500	1,705,500	15,062,500
Subprograms	209,396,769	261,077,513	403,423,865	574,126,262	960,839,679	2,408,864,088
Statewide Total	804,095,000	894,946,999	925,295,000	959,845,000	962,545,179	4,546,727,178

1/ Amounts shown for Maricopa and Pima Counties are in addition to the funds reflected in the Maricopa County Regional Transportation Plan Freeway Program and Pima County Regional Transportation Authority Highway Program sections of this document.

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ADOT ID	103446	MPO/TIP	MAG 24-00	Local ID	DT55410	Total Cost	\$568,000
Lead Agency	ADOT	Contact	Arash Ghazanfari 602-712-8336	ADOT Number	F057101C, F057101D	County	Maricopa
Project Type	Road - Other Improvement	Air Quality	Non-Exempt	TCM		Construction start	2024
Project Name	I-8 Gila Bend Sentinel Exit Lighting Agua Caliente Rd TI						
Route	I 8						
Project Limits	Interchange on I 8 at I-8 and Sentinel Road						
Description	Design and construct lighting at Sentinel TI on I-8 F0571 - I-8 Agua Caliente Rd TI Legislative Appropriations - DT55410 (HB 2858, Section 8)						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$175,000	-	-	-	-	-	-	\$175,000
	<i>Total DESIGN</i>	\$175,000	-	-	-	-	-	-	\$175,000
CON	Leg Approp	-	\$393,000	-	-	-	-	-	\$393,000
	<i>Total Construction</i>	-	\$393,000	-	-	-	-	-	\$393,000
	Total Programmed	\$175,000	\$393,000	-	-	-	-	-	\$568,000



Map data ©2023 Report a map error

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-05 Amendment 2023-2027	01/25/2023	2/28/23	03/21/2023	03/20/2023
23-12.1 Amendment 2023-2027	09/30/2022	9/30/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

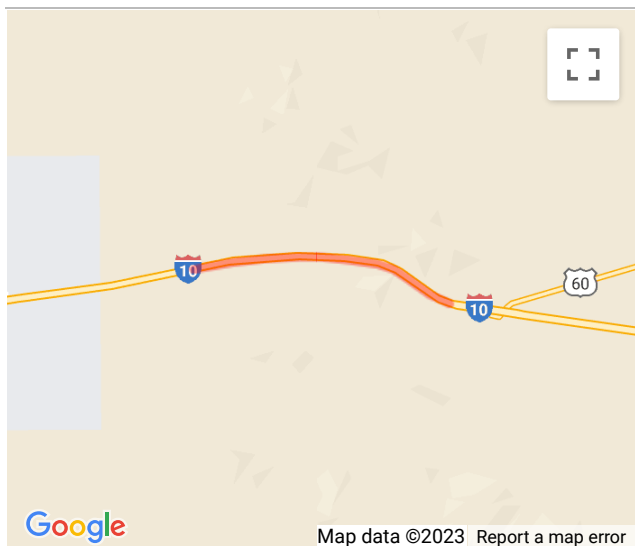
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$568,000

<i>ADOT ID</i>	102470	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$20,960,139
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F050201D, F050201C	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Scaddan Wash to Plomosa	<i>Eng District</i>	SW				
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Scaddan Wash to Plomosa milepost 24 to 30 (6 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$941,513	-	-	-	-	-	-	\$941,513
DESIGN	State Match	\$56,487	-	-	-	-	-	-	\$56,487
	<i>Total DESIGN</i>	\$998,000	-	-	-	-	-	-	\$998,000
CON	NHPP	-	\$18,832,281	-	-	-	-	-	\$18,832,281
CON	State Match	-	\$1,129,858	-	-	-	-	-	\$1,129,858
	<i>Total Construction</i>	-	\$19,962,139	-	-	-	-	-	\$19,962,139
	<i>Total Programmed</i>	\$998,000	\$19,962,139	-	-	-	-	-	\$20,960,139



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

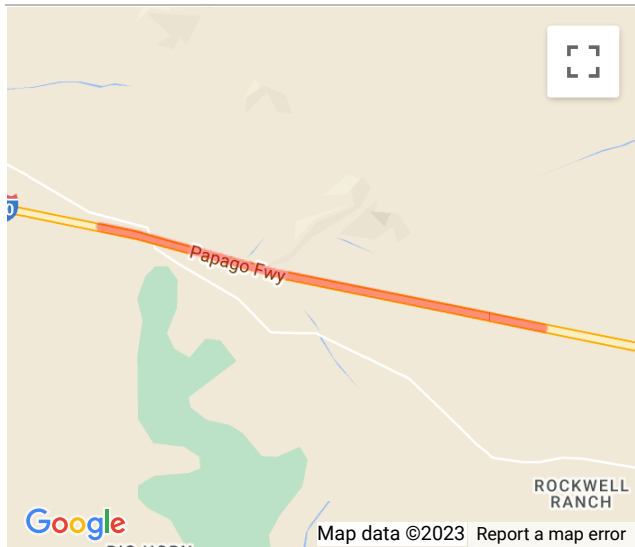
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$20,960,139

<i>ADOT ID</i>	103121	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	13761	<i>Total Cost</i>	\$47,450,307
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F058301C, F058301D	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	W of Salome Rd to W of Tonopah	<i>Eng District</i>	SW				
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Salome Rd to W Of Tonopah milepost 80 to 90 (10 mile)						
<i>Description</i>	Pavement Rehabilitation.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$514,000	-	-	-	-	-	-	\$514,000
	<i>Total DESIGN</i>	\$514,000	-	-	-	-	-	-	\$514,000
CON	NHPP	-	-	\$44,279,712	-	-	-	-	\$44,279,712
CON	State Match	-	-	\$2,656,595	-	-	-	-	\$2,656,595
	<i>Total Construction</i>	-	-	\$46,936,307	-	-	-	-	\$46,936,307
	<i>Total Programmed</i>	\$514,000	-	\$46,936,307	-	-	-	-	\$47,450,307



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-07 Amendment 2023-2027	03/22/2023	04/18/2023	04/25/2023	N/A
23-12.2 Amendment 2023-2027	11/02/2022	N/A	N/A	N/A
23-17.1 Amendment 2023-2027	02/28/2023	03/03/2023	N/A	N/A
23-17.2 Amendment 2023-2027	03/10/2023	3/10/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

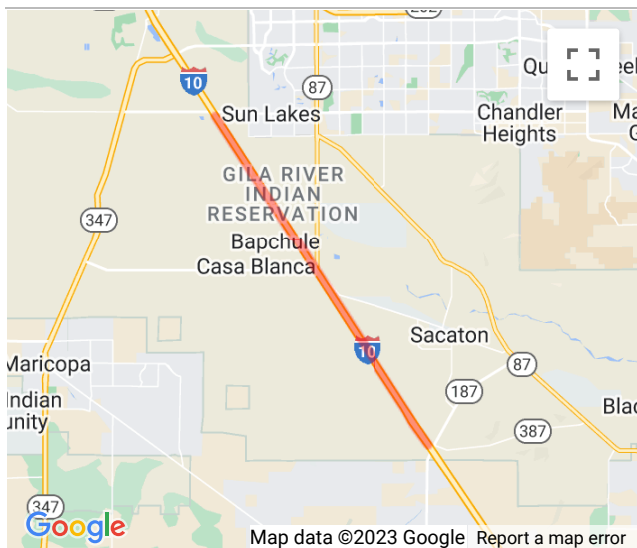
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$37,692,000 to \$47,450,307

<i>ADOT ID</i>	103007	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$50,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Carlos Lopez 602-712-4786	<i>ADOT Number</i>	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Exempt	<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	I-10 Riggs Road to SR-387	<i>Eng District</i>	C			
<i>Route</i>	I 10					
<i>Project Limits</i>	I 10 from Riggs Road to SR-387 milepost 167.1 to 185 (17.9 mile)					
<i>Description</i>	Road Widen each Direction					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
ROW	State 100%	-	\$20,000,000	-	-	-	-	-	\$20,000,000
	<i>Total Right of Way</i>	-	\$20,000,000	-	-	-	-	-	\$20,000,000
CON	Federal Aid	-	-	\$28,302,000	-	-	-	-	\$28,302,000
CON	State Match	-	-	\$1,698,000	-	-	-	-	\$1,698,000
	<i>Total Construction</i>	-	-	\$30,000,000	-	-	-	-	\$30,000,000
	<i>Total Programmed</i>	-	\$20,000,000	\$30,000,000	-	-	-	-	\$50,000,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$50,000,000

<i>ADOT ID</i>	103826	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$17,280,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	72524, F066401D, F066401C	<i>County</i>	Pinal
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	I-8 Junction to SR 87 Junction						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from I-8 Jct to SR 87 milepost 200 to 209 (9 mile)						
<i>Description</i>	Southcentral Spot Mill Fill Projects						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	NHPP	-	\$16,301,952	-	-	-	-	-	\$16,301,952
CON	State Match	-	\$978,048	-	-	-	-	-	\$978,048
<i>Total Construction</i>		-	\$17,280,000	-	-	-	-	-	\$17,280,000
<i>Total Programmed</i>		-	\$17,280,000	-	-	-	-	-	\$17,280,000



Version History

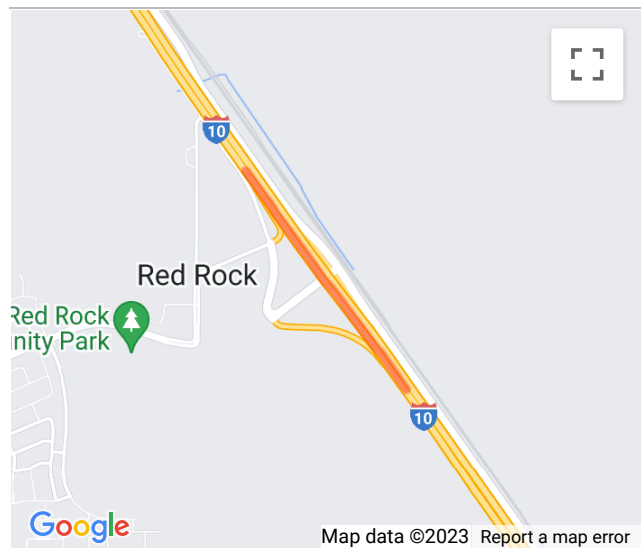
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	102926	<i>MPO/TIP</i>	SCMPO 24-00	<i>Local ID</i>	100183	<i>Total Cost</i>	\$2,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	David Benton 602-712-7910	<i>ADOT Number</i>	F049701D, F049701C	<i>County</i>	Pinal
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2029 start
<i>Project Name</i>	Red Rock TI UP	<i>Eng District</i>	SC				
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 592 milepost 226.4 to 227.4 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match	-	-	-	-	\$28,300	-	-	\$28,300
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$1,886,800	\$1,886,800
CON	State Match	-	-	-	-	-	-	\$113,200	\$113,200
	<i>Total Construction</i>	-	-	-	-	-	-	\$2,000,000	\$2,000,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$2,000,000	\$2,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-13.1 Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
23-00 Adoption 2023-2027	07/25/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

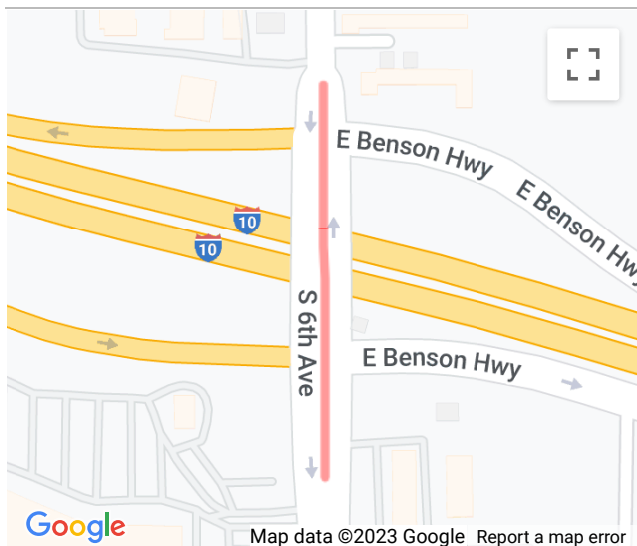
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,500,000

<i>ADOT ID</i>	103689	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	7.23	<i>Total Cost</i>	\$2,480,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Pima
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	I-10 at 6th Ave TI	<i>Eng District</i>	SC				
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at 6th Ave and 6th Ave						
<i>Description</i>	Widen Bridge						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	\$1,169,816	-	-	-	\$1,169,816
DESIGN	State Match	-	-	-	\$70,184	-	-	-	\$70,184
	<i>Total DESIGN</i>	-	-	-	\$1,240,000	-	-	-	\$1,240,000
ROW	NHPP	-	-	-	\$1,169,816	-	-	-	\$1,169,816
ROW	State Match	-	-	-	\$70,184	-	-	-	\$70,184
	<i>Total Right of Way</i>	-	-	-	\$1,240,000	-	-	-	\$1,240,000
	<i>Total Programmed</i>	-	-	-	\$2,480,000	-	-	-	\$2,480,000



Version History

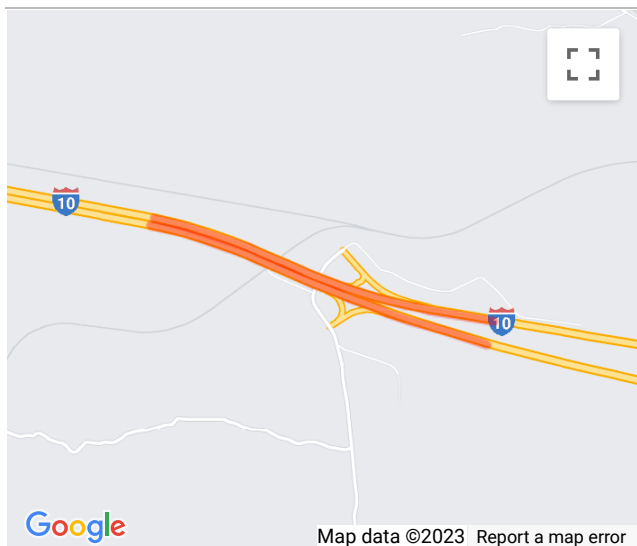
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	100182	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$9,695,501
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Judah Cain 602-712-4493	<i>ADOT Number</i>	F042601D, F042601C	<i>County</i>	Pima
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Amole RR OP EB/WB, Amole TIOP						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 485 milepost 292.35 to 293.35 (1 mile), I 10 Bridge 786 (293.35 mile)						
<i>Description</i>	Bridge Rehabilitation / Replacement						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$356,605	-	-	-	-	-	-	\$356,605
DESIGN	State Match	\$21,395	-	-	-	-	-	-	\$21,395
	<i>Total DESIGN</i>	\$378,000	-	-	-	-	-	-	\$378,000
CON	NHPP	-	-	\$8,790,130	-	-	-	-	\$8,790,130
CON	State Match	-	-	\$527,371	-	-	-	-	\$527,371
	<i>Total Construction</i>	-	-	\$9,317,501	-	-	-	-	\$9,317,501
	<i>Total Programmed</i>	\$378,000	-	\$9,317,501	-	-	-	-	\$9,695,501



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1 Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

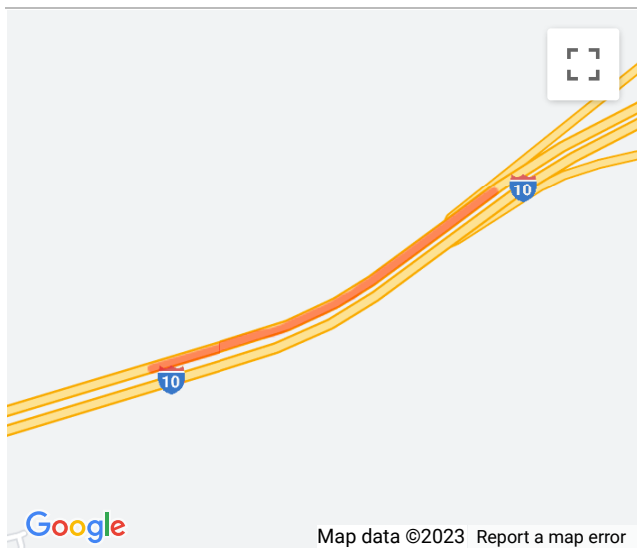
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$7,878,000 to \$9,695,501

<i>ADOT ID</i>	101694	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,437,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Angela Galietti 602-712-7551	<i>ADOT Number</i>	F056401D, F056401C	<i>County</i>	Cochise
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	SR 80 - SR 90 WB	<i>Eng District</i>	SC				
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 milepost 302.9 to 303.4 (.5 mile)						
<i>Description</i>	Climbing Lane						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$223,491	-	-	-	-	-	-	\$223,491
DESIGN	State Match	\$13,509	-	-	-	-	-	-	\$13,509
	<i>Total DESIGN</i>	\$237,000	-	-	-	-	-	-	\$237,000
CON	HSIP	-	\$1,132,080	-	-	-	-	-	\$1,132,080
CON	State Match	-	\$67,920	-	-	-	-	-	\$67,920
	<i>Total Construction</i>	-	\$1,200,000	-	-	-	-	-	\$1,200,000
	<i>Total Programmed</i>	\$237,000	\$1,200,000	-	-	-	-	-	\$1,437,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
23-13.4 Amendment 2023-2027	12/02/2022	12/02/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$1,056,626 to \$1,437,000

<i>ADOT ID</i>	103818	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,994,100
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F062801D, F062801C	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	East Benson - Dragoon Rd	<i>Eng District</i>	SE				
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from East Benson to Dragoon Rd milepost 307.9 to 316 (8.1 mile)						
<i>Description</i>	Pavement Life Extension						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$136,000	-	-	-	-	-	-	\$136,000
	<i>Total DESIGN</i>	\$136,000	-	-	-	-	-	-	\$136,000
CON	Leg Approp	-	\$4,858,100	-	-	-	-	-	\$4,858,100
	<i>Total Construction</i>	-	\$4,858,100	-	-	-	-	-	\$4,858,100
	<i>Total Programmed</i>	\$136,000	\$4,858,100	-	-	-	-	-	\$4,994,100



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18.3 Amendment 2023-2027	04/21/2023	4/21/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

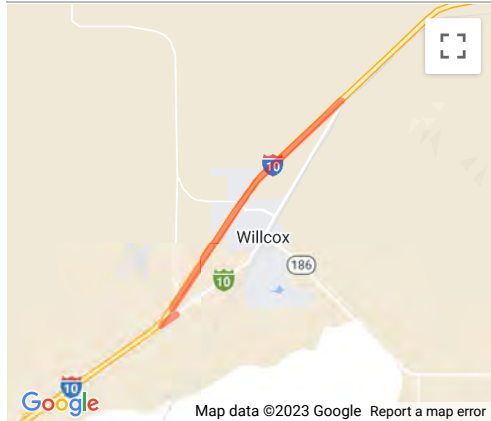
Total project cost stays the same \$4,994,100

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103825	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	72524	<i>County</i>	Cochise
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Willcox to Old Stewart Rd						
<i>Route</i>	SR 10 B						
<i>Project Limits</i>	SR 10 B from Willcox to Old Stewart Rd milepost 336.5 to 344 (7.5 mile)						
<i>Description</i>	Southeast Mill Fill Projects						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	NHPP	-	\$4,528,320	-	-	-	-	-	\$4,528,320
CON	State Match	-	\$271,680	-	-	-	-	-	\$271,680
<i>Total Construction</i>		-	\$4,800,000	-	-	-	-	-	\$4,800,000
<i>Total Programmed</i>		-	\$4,800,000	-	-	-	-	-	\$4,800,000



Version History

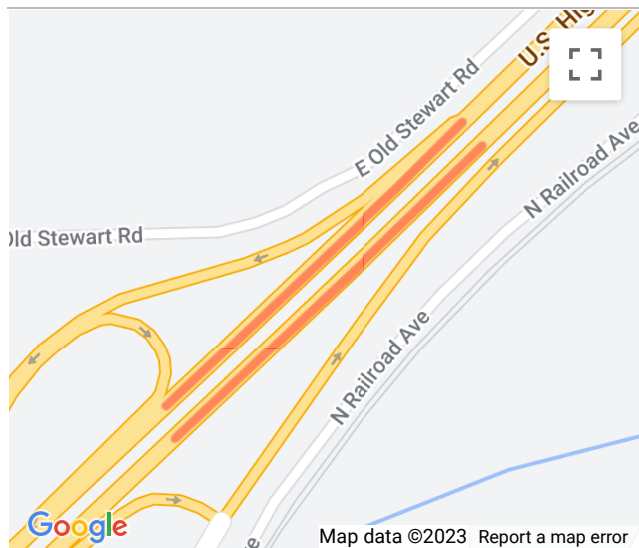
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	100184	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,618,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F029101D, F029101C	<i>County</i>	Cochise
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	East Willcox TI UP	<i>Eng District</i>	SE				
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 Bridge 1229 milepost 344.51 to 345.51 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$583,021	-	-	-	-	-	-	\$583,021
DESIGN	State Match	\$34,979	-	-	-	-	-	-	\$34,979
	<i>Total DESIGN</i>	\$618,000	-	-	-	-	-	-	\$618,000
CON	NHPP	-	-	\$1,886,000	-	-	-	-	\$1,886,000
CON	State Match	-	-	\$114,000	-	-	-	-	\$114,000
	<i>Total Construction</i>	-	-	\$2,000,000	-	-	-	-	\$2,000,000
	<i>Total Programmed</i>	\$618,000	-	\$2,000,000	-	-	-	-	\$2,618,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

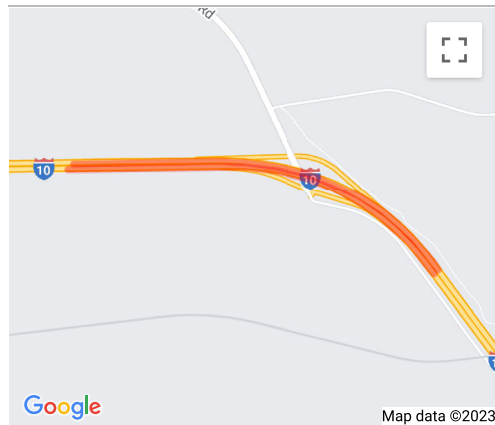
Total project cost decreased from \$5,618,000 to \$2,618,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	101438	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$250,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Myrna Bondoc 602-712-7622	<i>ADOT Number</i>	77824	<i>County</i>	Cochise
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	I-10/US-191 System Interchange Improvement						
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at I-10 and US-191						
<i>Description</i>	Project assessment for interchange improvements						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Natl Freight Prog	-	\$235,850	-	-	-	-	-	\$235,850
P/S	State Match	-	\$14,150	-	-	-	-	-	\$14,150
<i>Total P/S</i>		-	\$250,000	-	-	-	-	-	\$250,000
<i>Total Programmed</i>		-	\$250,000	-	-	-	-	-	\$250,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/23/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
23-15 Amendment 2023-2027	02/01/2023	2/17/2023	02/27/2023	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

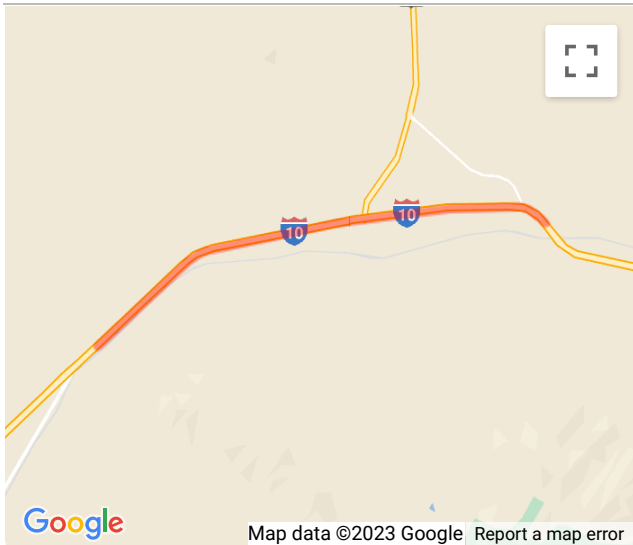
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$24,750,000 to \$250,000

<i>ADOT ID</i>	103724	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$31,912,144
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Patrick OLeske 602-568-3357	<i>ADOT</i>	F064301D,	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>Number</i>	F064301C,79023,72526	<i>Construction</i>	2026 start
<i>Project Name</i>	Jct SB I-10 - MP 356.49 (West of Bowie)	<i>Eng District</i>	SE	<i>TCM</i>			
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Jct SB I-10 to MP 356.49 milepost 345.5 to 356.49 (10.99 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$553,000	-	-	-	-	-	-	\$553,000
	<i>Total DESIGN</i>	\$553,000	-	-	-	-	-	-	\$553,000
CON	Federal Aid	-	-	-	\$29,584,216	-	-	-	\$29,584,216
CON	State Match	-	-	-	\$1,774,928	-	-	-	\$1,774,928
	<i>Total Construction</i>	-	-	-	\$31,359,144	-	-	-	\$31,359,144
	<i>Total Programmed</i>	\$553,000	-	-	\$31,359,144	-	-	-	\$31,912,144



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
23-19 Amendment 2023-2027	Pending	Pending	Pending	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$31,912,144

<i>ADOT ID</i>	103663	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$660,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Moore 602-712-2132	<i>ADOT Number</i>	F060201D, F060201C	<i>County</i>	Statewide
<i>Project Type</i>	Freight Movement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	I-10, I-17, I-19 Rest Areas	<i>Eng District</i>	N				
<i>Route</i>	I 10						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Install Tire anomaly sensors						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$56,604	-	-	-	-	-	-	\$56,604
DESIGN	State Match	\$3,396	-	-	-	-	-	-	\$3,396
	<i>Total DESIGN</i>	\$60,000	-	-	-	-	-	-	\$60,000
CON	NHPP	-	\$566,040	-	-	-	-	-	\$566,040
CON	State Match	-	\$33,960	-	-	-	-	-	\$33,960
	<i>Total Construction</i>	-	\$600,000	-	-	-	-	-	\$600,000
	<i>Total Programmed</i>	\$60,000	\$600,000	-	-	-	-	-	\$660,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-16.1 Amendment 2023-2027	01/31/2023	1/31/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

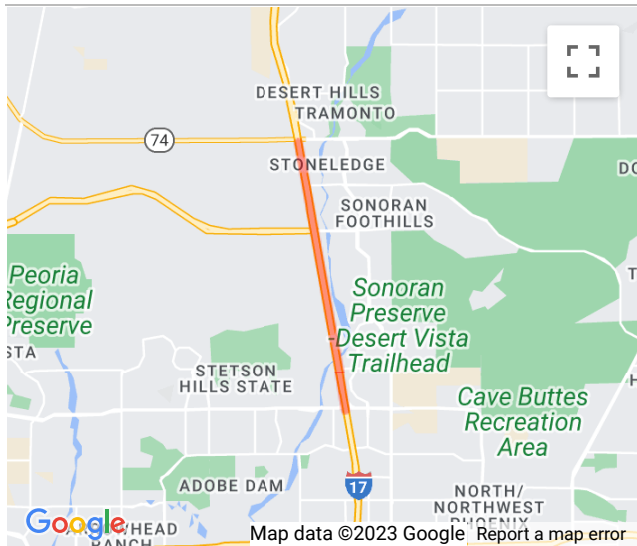
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$660,001 to \$660,000

<i>ADOT ID</i>	102469	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	42587	<i>Total Cost</i>	\$16,625,060
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Sandy Thoms 602-712-7607	<i>ADOT Number</i>	F049501D, F049501C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Happy Valley Rd - SR 74	<i>Eng District</i>	C				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from Happy Valley Rd to SR-74 milepost 218.22 to 224.36 (6.14 mile)						
<i>Description</i>	Pavement Rehabilitation MAG TIP: Design - DOT23-018D,						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$372,699	-	-	-	-	-	-	\$372,699
DESIGN	State Match	\$22,361	-	-	-	-	-	-	\$22,361
	<i>Total DESIGN</i>	\$395,060	-	-	-	-	-	-	\$395,060
CON	NHPP	-	\$15,304,890	-	-	-	-	-	\$15,304,890
CON	State Match	-	\$925,110	-	-	-	-	-	\$925,110
	<i>Total Construction</i>	-	\$16,230,000	-	-	-	-	-	\$16,230,000
	<i>Total Programmed</i>	\$395,060	\$16,230,000	-	-	-	-	-	\$16,625,060



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021
22-21 Amendment 2022-2026	05/25/2022	5/25/22	06/08/2022	N/A
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-06 Amendment 2023-2027	02/22/2023	3/27/2023	04/25/2023	04/27/2023
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$16,625,060

<i>ADOT ID</i>	103135	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	3636	<i>Total Cost</i>	\$32,380,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Patrick OLeske 602-568-3357	<i>ADOT Number</i>	F055401D, F055401C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR 74 - Anthem Way	<i>Eng District</i>	C				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from SR-74 to Anthem Way milepost 224.39 to 229 (4.61 mile)						
<i>Description</i>	Pavement Rehabilitation MAG TIP: DOT23-211C						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Local Gov	\$49,808	-	-	-	-	-	-	\$49,808
DESIGN	NHPP	\$830,192	-	-	-	-	-	-	\$830,192
	<i>Total DESIGN</i>	\$880,000	-	-	-	-	-	-	\$880,000
CON	NHPP	-	-	\$29,717,100	-	-	-	-	\$29,717,100
CON	State Match	-	-	\$1,782,900	-	-	-	-	\$1,782,900
	<i>Total Construction</i>	-	-	\$31,500,000	-	-	-	-	\$31,500,000
	<i>Total Programmed</i>	\$880,000	-	\$31,500,000	-	-	-	-	\$32,380,000



Version History						
<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption	2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-07	Amendment	2023-2027	03/22/2023	04/18/2023	04/25/2023	N/A
23-13.1	Amendment	2023-2027	12/02/2022	12/2/2022	N/A	N/A
23-14	Amendment	2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption	2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

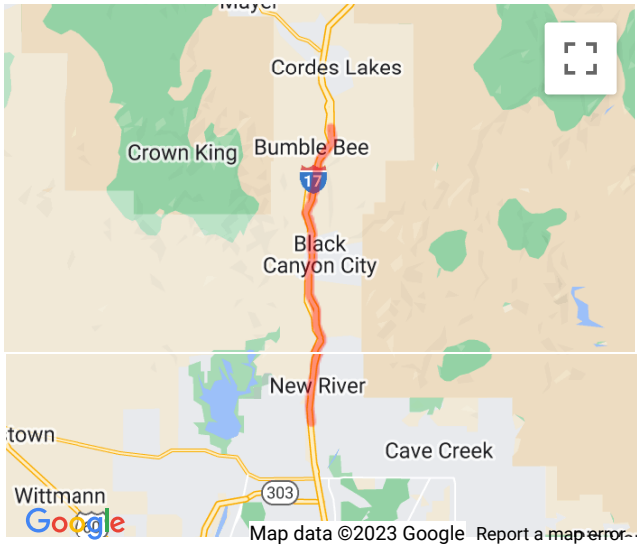
Funding Change(s):

Total project cost stays the same \$32,380,000

<i>ADOT ID</i>	100832	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	45445	<i>Total Cost</i>	\$502,727,689
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Annette Riley 602-712-4241	<i>ADOT Number</i>	H680001L, H680001D, H680001C, 100724, 28915	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2021 start
<i>Project Name</i>	17: Anthem Way-Yavapai County Line, SB	<i>Eng District</i>	C				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from Anthem Way TI to Cordes Junction milepost 229 to 256 (27 mile)						
<i>Description</i>	Study/study roadway widening, design, Construction. Also see #100724 for MAG funding.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$14,886,792	-	-	-	-	-	-	\$14,886,792
DESIGN	RARF 100%	\$180,000	-	-	-	-	-	-	\$180,000
DESIGN	State Match	\$-6,792	-	-	-	-	-	-	\$-6,792
	<i>Total DESIGN</i>	\$15,060,000	-	-	-	-	-	-	\$15,060,000
ROW	NHPP	\$113,208	-	-	-	-	-	-	\$113,208
ROW	State Match	\$6,792	-	-	-	-	-	-	\$6,792
	<i>Total Right of Way</i>	\$120,000	-	-	-	-	-	-	\$120,000
CON	INFRA Grant	\$90,000,000	-	-	-	-	-	-	\$90,000,000
CON	NHPP	\$173,303,090	\$33,806,738	-	-	-	-	-	\$207,109,828
CON	State 100%	\$177,694,203	-	-	-	-	-	-	\$177,694,203
CON	State Match	\$5,699,395	\$2,028,262	-	-	-	-	-	\$7,727,657
	<i>Total Construction</i>	\$446,696,688	\$35,835,000	-	-	-	-	-	\$482,531,688
OTHER	Federal Aid	\$1,159,439	-	-	-	-	-	-	\$1,159,439
OTHER	State 100%	\$3,787,000	-	-	-	-	-	-	\$3,787,000
OTHER	State Match	\$69,562	-	-	-	-	-	-	\$69,562
	<i>Total Other</i>	\$5,016,001	-	-	-	-	-	-	\$5,016,001
	<i>Total Programmed</i>	\$466,892,689	\$35,835,000	-	-	-	-	-	\$502,727,689

Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
19-14 Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A		
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	N/A		
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021		
21-11 Amendment 2021-2025	02/19/2021	2/19/2021	2/23/2021	N/A		
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A		
21-20.1 Amendment 2021-2025	10/19/2021	10/19/2021	N/A	N/A		
22-00 Adoption 2022-2026	02/26/2020	06/18/2020	11/3/2021	11/3/2021		



22-02	Amendment	2022-2026	10/27/2021	11/10/21	12/02/2021	N/A
22-03	Amendment	2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-22.1	Amendment	2022-2026	06/30/2021	6/30/2021	N/A	N/A
23-00	Adoption	2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-14	Amendment	2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$502,727,689

<i>ADOT ID</i>	103296	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,275,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Moore 602-712-2132	<i>ADOT Number</i>	F051501D, F051501C,790	<i>County</i>	Coconino
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Sunset Point - I-17/ I-40 TI	<i>Eng District</i>	NW				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from Sunset Point to I-17/I-40 TI milepost 251 to 341 (90 mile)						
<i>Description</i>	Install CCTV, DMS and RWIS Devices						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$353,775	-	-	-	-	-	-	\$353,775
DESIGN	State Match	\$21,225	-	-	-	-	-	-	\$21,225
	<i>Total DESIGN</i>	\$375,000	-	-	-	-	-	-	\$375,000
CON	NHPP	-	\$3,679,260	-	-	-	-	-	\$3,679,260
CON	State Match	-	\$220,740	-	-	-	-	-	\$220,740
	<i>Total Construction</i>	-	\$3,900,000	-	-	-	-	-	\$3,900,000
	<i>Total Programmed</i>	\$375,000	\$3,900,000	-	-	-	-	-	\$4,275,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-17.1 Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

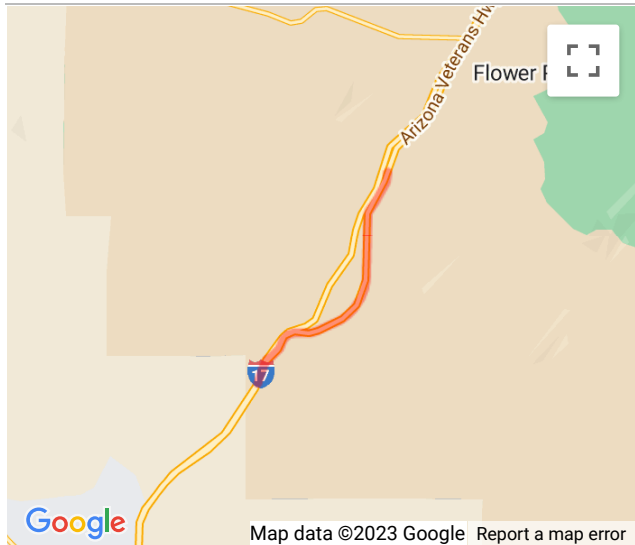
SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project, Carry over to 24-00

Funding Change(s):

Total project cost increased from \$375,000 to \$4,275,000

<i>ADOT ID</i>	103770	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$16,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lana Nabaty 602-712-2217	<i>ADOT Number</i>	F061601D, F061601C, 70523, 70527, 70127	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	E Dugas Rd - MP 275	<i>Eng District</i>	NW				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 from E Dugas Rd to MP 275 milepost 269 to 275 (6 mile)						
<i>Description</i>	Superelevation Improvements						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$188,680	-	-	-	-	-	-	\$188,680
DESIGN	NHPP	\$566,040	-	-	-	-	-	-	\$566,040
DESIGN	State Match	\$45,280	-	-	-	-	-	-	\$45,280
	<i>Total DESIGN</i>	\$800,000	-	-	-	-	-	-	\$800,000
CON	HSIP	-	-	-	-	\$15,090,000	-	-	\$15,090,000
CON	State Match	-	-	-	-	\$910,000	-	-	\$910,000
	<i>Total Construction</i>	-	-	-	-	\$16,000,000	-	-	\$16,000,000
	<i>Total Programmed</i>	\$800,000	-	-	-	\$16,000,000	-	-	\$16,800,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-17 Amendment 2023-2027	04/05/2023	04/21/2023	04/25/2023	N/A
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

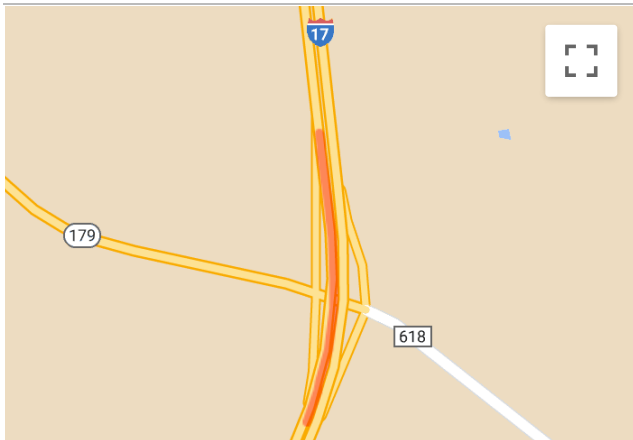
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$16,800,000

<i>ADOT ID</i>	100189	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>	26216	<i>Total Cost</i>	\$2,600,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Sandy Thoms 602-712-7607	<i>ADOT Number</i>	F031401L, F031401D, F031401C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	SR 179 TI OP SB	<i>Eng District</i>	NC				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 Bridge 1061 milepost 298.96 to 299.96 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	NHPP	\$94,340	-	-	-	-	-	-	\$94,340
P/S	State Match	\$5,660	-	-	-	-	-	-	\$5,660
	<i>Total P/S</i>	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	NHPP	-	\$471,700	-	-	-	-	-	\$471,700
DESIGN	State Match	-	\$28,300	-	-	-	-	-	\$28,300
	<i>Total DESIGN</i>	-	\$500,000	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	\$1,886,800	-	-	-	\$1,886,800
CON	State Match	-	-	-	\$113,200	-	-	-	\$113,200
	<i>Total Construction</i>	-	-	-	\$2,000,000	-	-	-	\$2,000,000
	<i>Total Programmed</i>	\$100,000	\$500,000	-	\$2,000,000	-	-	-	\$2,600,000



Map data ©2023 Google Report a map error

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

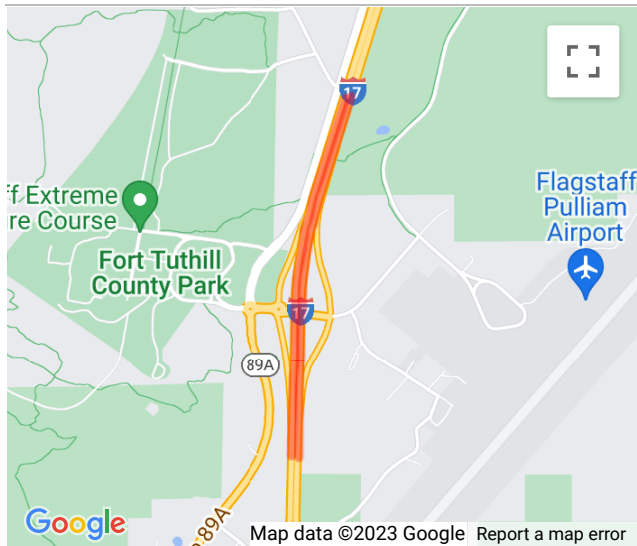
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,600,000

<i>ADOT ID</i>	100188	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$14,134,875
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F036201D, F036201C	<i>County</i>	Coconino
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>		<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	Airport Road TI UP	<i>Eng District</i>	NC				
<i>Route</i>	I 17						
<i>Project Limits</i>	I 17 Bridge 632 milepost 337.3 to 338.3 (1 mile)						
<i>Description</i>	Replace Bridge						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$2,439,437	-	-	-	-	-	-	\$2,439,437
DESIGN	State Match	\$95,438	-	-	-	-	-	-	\$95,438
	<i>Total DESIGN</i>	\$2,534,875	-	-	-	-	-	-	\$2,534,875
CON	NHPP	-	\$10,943,440	-	-	-	-	-	\$10,943,440
CON	State Match	-	\$656,560	-	-	-	-	-	\$656,560
	<i>Total Construction</i>	-	\$11,600,000	-	-	-	-	-	\$11,600,000
	<i>Total Programmed</i>	\$2,534,875	\$11,600,000	-	-	-	-	-	\$14,134,875



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	06/20/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1 Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00 Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
22-14 Amendment 2022-2026	02/18/2022	2/18/2022	02/28/2022	N/A
23-00 Adoption 2023-2027	06/02/2022	6/17/2022	10/17/2022	10/17/2022
23-03 Amendment 2023-2027	11/03/2022	12/16/2022	N/A	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$12,576,375 to \$14,134,875

<i>ADOT ID</i>	103293	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,255,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Moore 602-712-2132	<i>ADOT Number</i>	F051401D, F051401C	<i>County</i>	Santa Cruz
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Port of Entry - I-10	<i>Eng District</i>	SC				
<i>Route</i>	I 19						
<i>Project Limits</i>	I 19 from Port of Entry to I-10 milepost 0 to 63 (63 mile)						
<i>Description</i>	Install CCTV, DMS and WWD Devices						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$311,322	-	-	-	-	-	-	\$311,322
DESIGN	State Match	\$18,678	-	-	-	-	-	-	\$18,678
	<i>Total DESIGN</i>	\$330,000	-	-	-	-	-	-	\$330,000
CON	NHPP	-	\$3,702,845	-	-	-	-	-	\$3,702,845
CON	State Match	-	\$222,155	-	-	-	-	-	\$222,155
	<i>Total Construction</i>	-	\$3,925,000	-	-	-	-	-	\$3,925,000
	<i>Total Programmed</i>	\$330,000	\$3,925,000	-	-	-	-	-	\$4,255,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-17.1 Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$330,000 to \$4,255,000

<i>ADOT ID</i>	100192	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Santa Cruz
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Western Ave TI OP SB/NB						
<i>Route</i>	I 19						
<i>Project Limits</i>	I 19 Bridge 1545 milepost 1.17 to 2.17 (1 mile), I 19 Bridge 1546 milepost 1.17 to 2.17 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$471,700	-	-	-	-	-	\$471,700
DESIGN	State Match	-	\$28,300	-	-	-	-	-	\$28,300
	<i>Total DESIGN</i>	-	\$500,000	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	\$3,301,900	-	-	-	\$3,301,900
CON	State Match	-	-	-	\$198,100	-	-	-	\$198,100
	<i>Total Construction</i>	-	-	-	\$3,500,000	-	-	-	\$3,500,000
	<i>Total Programmed</i>	-	\$500,000	-	\$3,500,000	-	-	-	\$4,000,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

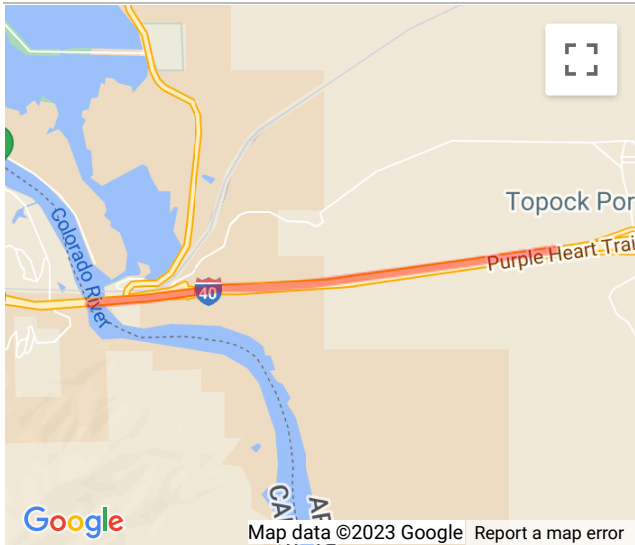
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,000,000

<i>ADOT ID</i>	103130	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$15,087,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Sandy Thoms 602-712-7607	<i>ADOT Number</i>	F055701D, F055701C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	CA Border - Needle Mt. Road.	<i>Eng District</i>	SW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from California Border to Needle Mt. Rd. milepost 0 to 2.54 (2.54 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$567,000	-	-	-	-	-	-	\$567,000
	<i>Total DESIGN</i>	\$567,000	-	-	-	-	-	-	\$567,000
CON	NHPP	-	-	\$13,698,168	-	-	-	-	\$13,698,168
CON	State Match	-	-	\$821,833	-	-	-	-	\$821,833
	<i>Total Construction</i>	-	-	\$14,520,001	-	-	-	-	\$14,520,001
	<i>Total Programmed</i>	\$567,000	-	\$14,520,001	-	-	-	-	\$15,087,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$11,896,000 to \$15,087,001

<i>ADOT ID</i>	100194	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$42,865,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Kirstin Huston 602-712-2164	<i>ADOT Number</i>	F008001C, F008001D, F008001L	<i>County</i>	Mohave
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Colorado River Bridge	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 957 milepost .01 to 1.01 (1 mile)						
<i>Description</i>	COLORADO RIVER BRIDGE #957 -Joint Bridge Replacement Project with CALTrans						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	NHPP	\$2,938,690	-	-	-	-	-	-	\$2,938,690
P/S	State Match	\$176,310	-	-	-	-	-	-	\$176,310
	<i>Total P/S</i>	\$3,115,000	-	-	-	-	-	-	\$3,115,000
DESIGN	NHPP	-	\$3,537,750	-	-	-	-	-	\$3,537,750
DESIGN	State Match	-	\$212,250	-	-	-	-	-	\$212,250
	<i>Total DESIGN</i>	-	\$3,750,000	-	-	-	-	-	\$3,750,000
CON	NHPP	-	-	-	\$33,962,400	-	-	-	\$33,962,400
CON	State Match	-	-	-	\$2,037,600	-	-	-	\$2,037,600
	<i>Total Construction</i>	-	-	-	\$36,000,000	-	-	-	\$36,000,000
	<i>Total Programmed</i>	\$3,115,000	\$3,750,000	-	\$36,000,000	-	-	-	\$42,865,000



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019		
19-17 Amendment 2019-2023	06/04/2019	06/04/2019	7/2/2019	N/A		
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A		
20-13 Amendment 2020-2024	05/18/2020	05/18/2020	5/26/2020	N/A		
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021		
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021		
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A		
23-17.1 Amendment 2023-2027	03/03/2023	3/3/2023	N/A	N/A		
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A		

Current Change Reason

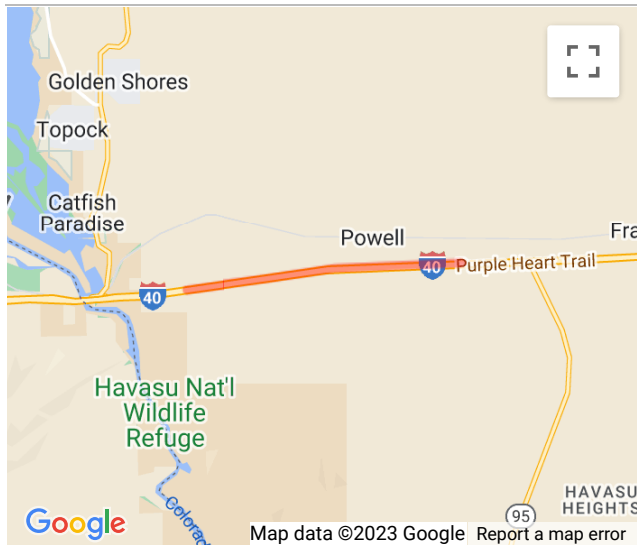
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$42,865,000

<i>ADOT ID</i>	101682	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$28,907,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F034201D, F034201C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Needle Mountain TI - Lake Havasu TI	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from MP 2.4 to Lake Havasu TI milepost 2.4 to 8.3 (5.9 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$383,964	-	-	-	-	-	-	\$383,964
DESIGN	State Match	\$23,036	-	-	-	-	-	-	\$23,036
	<i>Total DESIGN</i>	\$407,000	-	-	-	-	-	-	\$407,000
CON	NHPP	-	\$26,886,900	-	-	-	-	-	\$26,886,900
CON	State Match	-	\$1,613,101	-	-	-	-	-	\$1,613,101
	<i>Total Construction</i>	-	\$28,500,001	-	-	-	-	-	\$28,500,001
	<i>Total Programmed</i>	\$407,000	\$28,500,001	-	-	-	-	-	\$28,907,001



Version History						
<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-19.1	Amendment	2020-2024	11/24/2020	11/24/2020	N/A	N/A
21-00	Adoption	2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption	2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

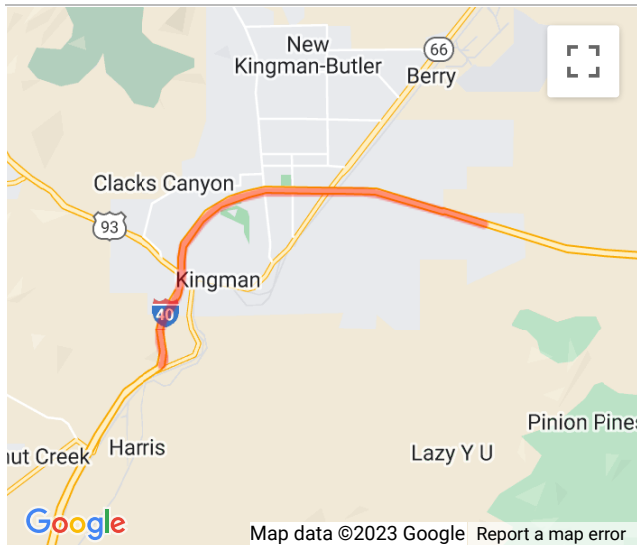
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$16,307,000 to \$28,907,001

<i>ADOT ID</i>	103131	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$42,747,475
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Pedram Shafieian 602-712-8166	<i>ADOT Number</i>	F058501D, F058501C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Holy Moses Wash - Rattlesnake Wash	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Holy Moses Wash to Rattlesnake Wash milepost 46.87 to 56.95 (10.08 mile)						
<i>Description</i>	Road Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$633,021	-	-	-	-	-	-	\$633,021
DESIGN	State Match	\$37,979	-	-	-	-	-	-	\$37,979
	<i>Total DESIGN</i>	\$671,000	-	-	-	-	-	-	\$671,000
CON	NHPP	-	-	\$39,694,946	-	-	-	-	\$39,694,946
CON	State Match	-	-	\$2,381,529	-	-	-	-	\$2,381,529
	<i>Total Construction</i>	-	-	\$42,076,475	-	-	-	-	\$42,076,475
	<i>Total Programmed</i>	\$671,000	-	\$42,076,475	-	-	-	-	\$42,747,475



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-17.4 Amendment 2023-2027	03/24/2023	03/24/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$42,747,475

<i>ADOT ID</i>	9031	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$178,873,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	H799301D, H799301R, H799301C, H799312C, H799311C, H799301U	<i>County</i>	Mohave
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	US-93/I-40 West Kingman TI	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	Interchange on I 40 at I-40 West Kingman and US-93						
<i>Description</i>	Right of Way, Design, and Construct TI						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	Natl Freight Prog	\$943,400	-	-	-	-	-	-	\$943,400
UT	State Match	\$56,600	-	-	-	-	-	-	\$56,600
	<i>Total UT</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
DESIGN	NHPP	\$5,283,040	-	-	-	-	-	-	\$5,283,040
DESIGN	Natl Freight Prog	\$3,833,034	-	-	-	-	-	-	\$3,833,034
DESIGN	State Match	\$546,926	-	-	-	-	-	-	\$546,926
	<i>Total DESIGN</i>	\$9,663,000	-	-	-	-	-	-	\$9,663,000
ROW	Natl Freight Prog	\$7,547,200	-	-	-	-	-	-	\$7,547,200
ROW	State Match	\$452,800	-	-	-	-	-	-	\$452,800
	<i>Total Right of Way</i>	\$8,000,000	-	-	-	-	-	-	\$8,000,000
CON	NHPP	-	\$77,824,809	\$73,119,191	-	-	-	-	\$150,944,000
CON	State Match	-	\$4,669,159	\$4,386,842	-	-	-	-	\$9,056,001
	<i>Total Construction</i>	-	\$82,493,968	\$77,506,033	-	-	-	-	\$160,000,001
OTHER	Natl Freight Prog	\$198,030	-	-	-	-	-	-	\$198,030
OTHER	State Match	\$11,970	-	-	-	-	-	-	\$11,970
	<i>Total Other</i>	\$210,000	-	-	-	-	-	-	\$210,000
	<i>Total Programmed</i>	\$18,873,000	\$82,493,968	\$77,506,033	-	-	-	-	\$178,873,001

Version History							
<i>TIP Document</i>				<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00	Adoption	2018-2022		04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00	Adoption	2019-2023		07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00	Adoption	2020-2024		04/11/2019	10/1/2019	3/16/2020	N/A
20-14	Amendment	2020-2024		06/19/2020	06/19/2020	06/24/2020	N/A
20-20.1	Amendment	2020-2024		01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption	2021-2025		07/02/2019	10/27/2020	02/02/2021	02/02/2021



21-17.1	Amendment	2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption	2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-11	Amendment	2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
22-14.1	Amendment	2022-2026	02/18/2022	2/18/2022	N/A	N/A
22-17	Amendment	2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00	Adoption	2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-18	Amendment	2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

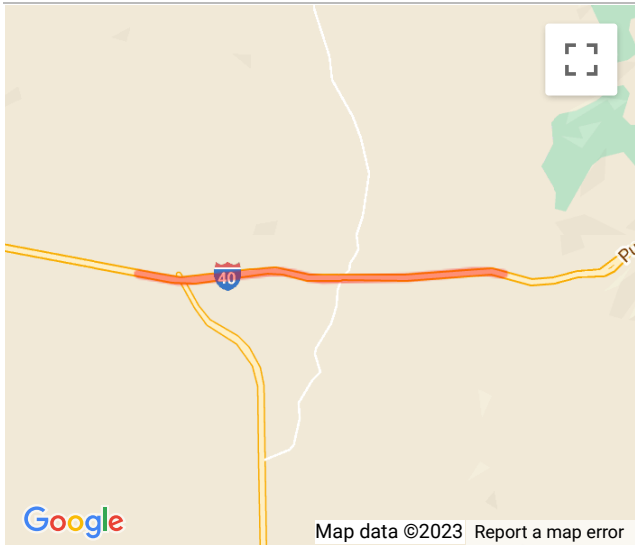
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$178,873,001

<i>ADOT ID</i>	103725	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$17,480,907
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F063701D, F063701C,70023,725	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	I-40, US 93- Silver Spring Road	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from US 93 to Silver Spring Rd milepost 71 to 79 (8 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$650,000	-	-	-	-	-	-	\$650,000
	<i>Total DESIGN</i>	\$650,000	-	-	-	-	-	-	\$650,000
CON	NHPP	-	-	-	-	\$15,878,277	-	-	\$15,878,277
CON	State Match	-	-	-	-	\$952,630	-	-	\$952,630
	<i>Total Construction</i>	-	-	-	-	\$16,830,907	-	-	\$16,830,907
	<i>Total Programmed</i>	\$650,000	-	-	-	\$16,830,907	-	-	\$17,480,907



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

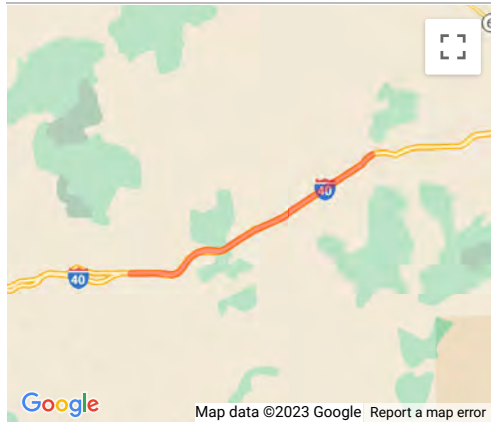
Total project cost stays the same \$17,480,907

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	101681	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$20,531,606
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F034301D, F034301C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Fort Rock - Markham Wash EB	<i>Eng District</i>	NW				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Fort Rock to Markham Wash milepost 92 to 107.7 (15.7 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$335,850	-	-	-	-	-	-	\$335,850
DESIGN	State Match	\$20,150	-	-	-	-	-	-	\$20,150
<i>Total DESIGN</i>		\$356,000	-	-	-	-	-	-	\$356,000
CON	NHPP	-	\$19,033,666	-	-	-	-	-	\$19,033,666
CON	State Match	-	\$1,141,940	-	-	-	-	-	\$1,141,940
<i>Total Construction</i>		-	\$20,175,606	-	-	-	-	-	\$20,175,606
<i>Total Programmed</i>		\$356,000	\$20,175,606	-	-	-	-	-	\$20,531,606



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-12.1 Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

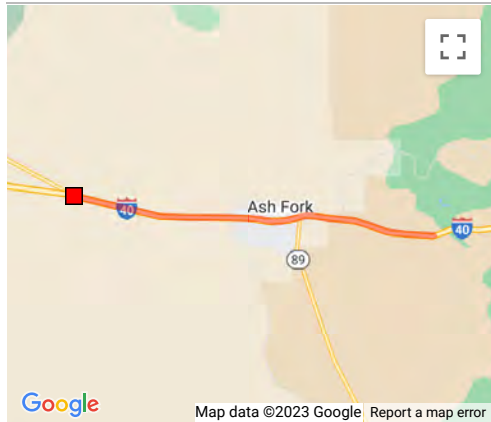
Total project cost decreased from \$24,956,000 to \$20,531,606

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103842	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$1,650,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jason James 6027126166	<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	I-40 and SR 89	<i>Eng District</i>	NW			
<i>Route</i>	I 40					
<i>Project Limits</i>	I 40 from MP 140 to MP 150 milepost 140 to 150 (10 mile)					
<i>Description</i>	Dynamic Message Signs					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$235,850	-	-	-	-	-	\$235,850
DESIGN	State Match	-	\$14,150	-	-	-	-	-	\$14,150
	<i>Total DESIGN</i>	-	\$250,000	-	-	-	-	-	\$250,000
CON	NHPP	-	-	-	\$1,320,760	-	-	-	\$1,320,760
CON	State Match	-	-	-	\$79,240	-	-	-	\$79,240
	<i>Total Construction</i>	-	-	-	\$1,400,000	-	-	-	\$1,400,000
	<i>Total Programmed</i>	-	\$250,000	-	\$1,400,000	-	-	-	\$1,650,000



Version History

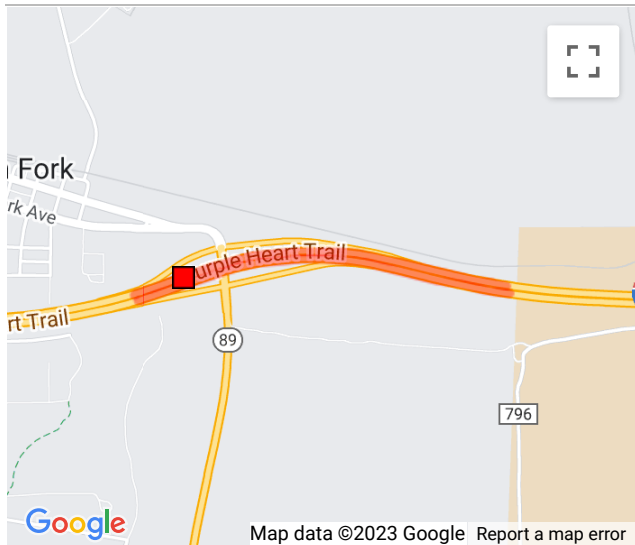
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	100243	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$3,040,001
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F037101D, F037101C	County	Yavapai
Project Type	Bridge - Rehab	Air Quality	Non-Exempt	TCM		Construction	2024 start
Project Name	Ash Fork Creek Bridges						
Route	I 40						
Project Limits	I 40 Bridge 1764 milepost 146.15 to 147.15 (1 mile), I 40 Bridge 1765 (147.15 mile), I 40 Bridge 1767 (147.15 mile), I 40 Bridge 6583 (147.25 mile)						
Description	Scour Retrofit						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$203,435	-	-	-	-	-	-	\$203,435
DESIGN	State Match	\$12,565	-	-	-	-	-	-	\$12,565
	<i>Total DESIGN</i>	\$216,000	-	-	-	-	-	-	\$216,000
CON	NHPP	-	\$2,664,162	-	-	-	-	-	\$2,664,162
CON	State Match	-	\$159,839	-	-	-	-	-	\$159,839
	<i>Total Construction</i>	-	\$2,824,001	-	-	-	-	-	\$2,824,001
	Total Programmed	\$216,000	\$2,824,001	-	-	-	-	-	\$3,040,001



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019		
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020		
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A		
21-02.1 Amendment 2021-2025	03/12/2021	4/7/2021	N/A	N/A		
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021		
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A		
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A		

Current Change Reason

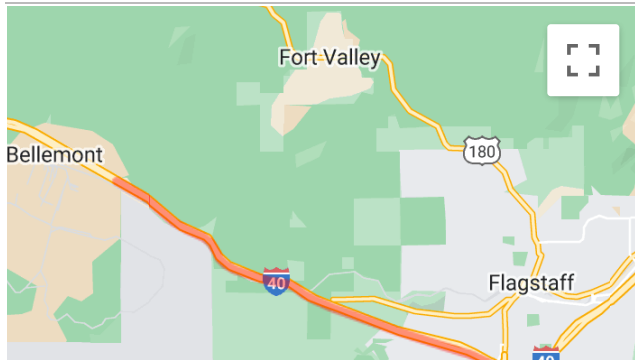
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$2,216,000 to \$3,040,001

<i>ADOT ID</i>	100997	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,665,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	70124,F028101D, F028101C, F028101U	<i>County</i>	Coconino
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Transwestern Rd - I-17 TI	<i>Eng District</i>	NC				
<i>Route</i>	I 40						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Variable Speed Limit Signs and Supporting ITS Infrastructure						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	HSIP	\$26,415	-	-	-	-	-	-	\$26,415
UT	State Match	\$1,585	-	-	-	-	-	-	\$1,585
	<i>Total UT</i>	\$28,000	-	-	-	-	-	-	\$28,000
DESIGN	HSIP	\$600,946	-	-	-	-	-	-	\$600,946
DESIGN	State Match	\$36,054	-	-	-	-	-	-	\$36,054
	<i>Total DESIGN</i>	\$637,000	-	-	-	-	-	-	\$637,000
CON	HSIP	-	\$2,830,200	-	-	-	-	-	\$2,830,200
CON	State Match	-	\$169,800	-	-	-	-	-	\$169,800
	<i>Total Construction</i>	-	\$3,000,000	-	-	-	-	-	\$3,000,000
	<i>Total Programmed</i>	\$665,000	\$3,000,000	-	-	-	-	-	\$3,665,000



Map data ©2023 Google Report a map error

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
20-14 Amendment 2020-2024	06/01/2020	06/19/2020	06/22/2020	N/A
20-18 Amendment 2020-2024	11/20/2020	11/20/2020	11/30/2020	N/A
21-00 Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-13.1 Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00 Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/02/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,665,000

<i>ADOT ID</i>	103298	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,340,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Moore 602-712-2132	<i>ADOT Number</i>	F051601D, F051601C	<i>County</i>	Coconino
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	I-17 - Country Club Dr	<i>Eng District</i>	NC				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from I-17 to Country Club Dr milepost 195 to 201 (6 mile)						
<i>Description</i>	Install Conduit, 288 Strand Fiber, DMS, and CCTV Devices						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$283,020	-	-	-	-	-	-	\$283,020
DESIGN	State Match	\$16,980	-	-	-	-	-	-	\$16,980
	<i>Total DESIGN</i>	\$300,000	-	-	-	-	-	-	\$300,000
CON	NHPP	-	-	\$3,811,336	-	-	-	-	\$3,811,336
CON	State Match	-	-	\$228,665	-	-	-	-	\$228,665
	<i>Total Construction</i>	-	-	\$4,040,001	-	-	-	-	\$4,040,001
	<i>Total Programmed</i>	\$300,000	-	\$4,040,001	-	-	-	-	\$4,340,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

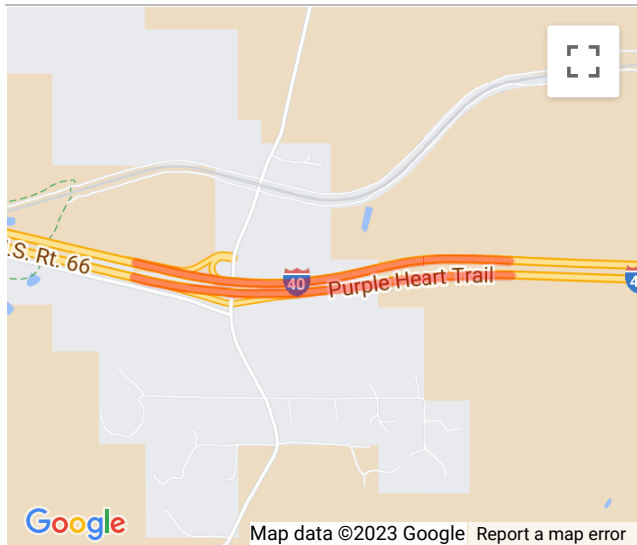
SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$300,000 to \$4,340,001

<i>ADOT ID</i>	100199	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Coconino
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2029 start
<i>Project Name</i>	Cosnino Rd TI UP	<i>Eng District</i>	NC				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1361 milepost 207 to 208 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match	-	-	-	-	\$28,300	-	-	\$28,300
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP	-	-	-	-	-	-	\$3,773,600	\$3,773,600
CON	State Match	-	-	-	-	-	-	\$226,400	\$226,400
	<i>Total Construction</i>	-	-	-	-	-	-	\$4,000,000	\$4,000,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$4,000,000	\$4,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,500,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103858	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,120,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	F0665, 72524	<i>County</i>	Coconino
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Spot Locations Townsend-Winona Rd to Buffalo Range Rd						
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Townsend-Winona Rd to Buffalo Range Rd milepost 214 to 226 (12 mile)						
<i>Description</i>	Northcentral Mill Fill Projects						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	NHPP	-	\$1,056,608	-	-	-	-	-	\$1,056,608
CON	State Match	-	\$63,392	-	-	-	-	-	\$63,392
<i>Total Construction</i>		-	\$1,120,000	-	-	-	-	-	\$1,120,000
<i>Total Programmed</i>		-	\$1,120,000	-	-	-	-	-	\$1,120,000



Version History

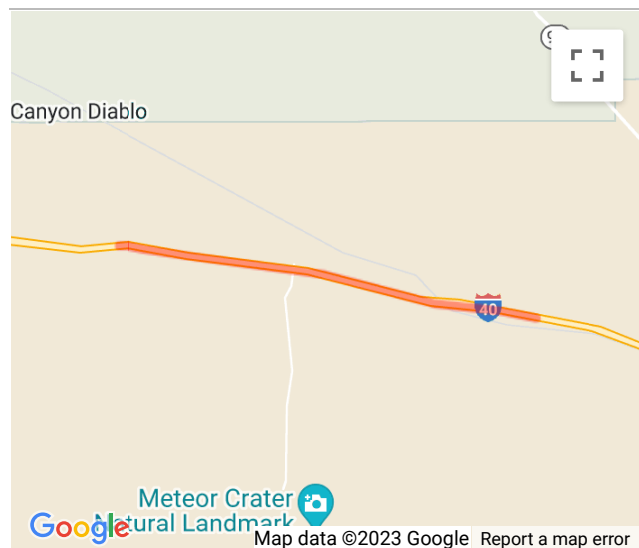
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103132	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$45,655,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Thomas O'Reilly 602-712-2587	<i>ADOT Number</i>	F057901D, F057901C	<i>County</i>	Coconino
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Two Guns to Dennison	<i>Eng District</i>	NC				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Two Guns to Dennison milepost 230 to 239.3 (9.3 mile)						
<i>Description</i>	Road Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$415,000	-	-	-	-	-	-	\$415,000
	<i>Total DESIGN</i>	\$415,000	-	-	-	-	-	-	\$415,000
CON	NHPP	-	-	\$42,679,416	-	-	-	-	\$42,679,416
CON	State Match	-	-	\$2,560,584	-	-	-	-	\$2,560,584
	<i>Total Construction</i>	-	-	\$45,240,000	-	-	-	-	\$45,240,000
	<i>Total Programmed</i>	\$415,000	-	\$45,240,000	-	-	-	-	\$45,655,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-16.1 Amendment 2023-2027	02/03/2023	02/03/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

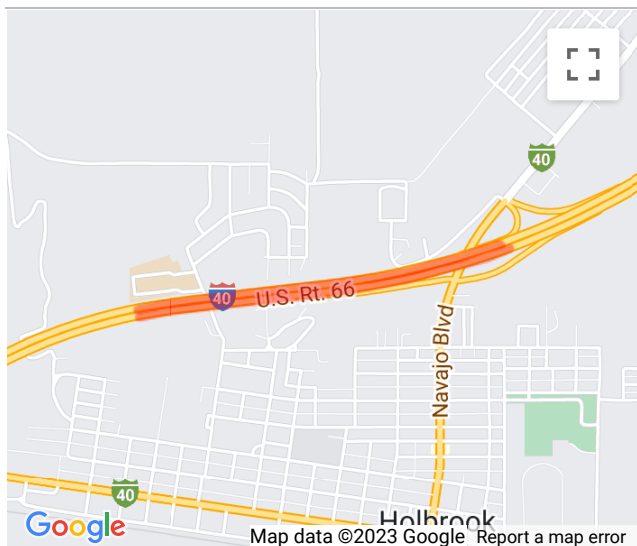
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$45,655,000

<i>ADOT ID</i>	100198	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,410,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F042301D, F042301C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	8TH Ave OP EB/WB	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1364 milepost 286 to 287 (1 mile), I 40 Bridge 1365 milepost 286 to 287 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$386,794	-	-	-	-	-	-	\$386,794
DESIGN	State Match	\$23,206	-	-	-	-	-	-	\$23,206
	<i>Total DESIGN</i>	\$410,000	-	-	-	-	-	-	\$410,000
CON	NHPP	-	-	\$1,886,800	-	-	-	-	\$1,886,800
CON	State Match	-	-	\$113,201	-	-	-	-	\$113,201
	<i>Total Construction</i>	-	-	\$2,000,001	-	-	-	-	\$2,000,001
	<i>Total Programmed</i>	\$410,000	-	\$2,000,001	-	-	-	-	\$2,410,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-13 Amendment 2022-2026	01/22/2022	1/22/2022	01/24/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$2,285,000 to \$2,410,001

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103556	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$3,331,000
Lead Agency	ADOT	Contact	Lina Bearat 602-538-5124	ADOT Number	F054401D, F054401C	County	Navajo
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2024 start
Project Name	Crestview Dr - Railroad Tracks	Eng District	NE				
Route	SR 40 B						
Project Limits	SR 40 B from Crestview Dr to Railroad Tracks milepost 287.1 to 288.2 (1.1 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Federal Aid	\$330,050	-	-	-	-	-	-	\$330,050
DESIGN	State Match	\$19,950	-	-	-	-	-	-	\$19,950
<i>Total DESIGN</i>		\$350,000	-	-	-	-	-	-	\$350,000
CON	Federal Aid	-	\$2,811,083	-	-	-	-	-	\$2,811,083
CON	State Match	-	\$169,917	-	-	-	-	-	\$169,917
<i>Total Construction</i>		-	\$2,981,000	-	-	-	-	-	\$2,981,000
Total Programmed		\$350,000	\$2,981,000	-	-	-	-	-	\$3,331,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-12 Amendment 2023-2027	11/18/2022	11/18/2022	11/22/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

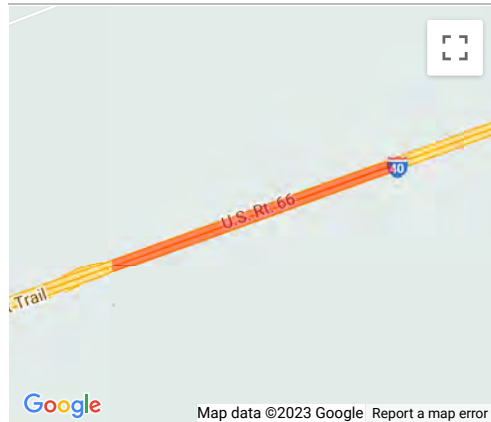
Total project cost stays the same \$3,331,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	100197	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,475,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F042201D, F042201C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Dead River Bridge EB	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 565 milepost 316 to 317 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$448,115	-	-	-	-	-	-	\$448,115
DESIGN	State Match	\$26,885	-	-	-	-	-	-	\$26,885
<i>Total DESIGN</i>		\$475,000	-	-	-	-	-	-	\$475,000
CON	NHPP	-	\$3,773,600	-	-	-	-	-	\$3,773,600
CON	State Match	-	\$226,400	-	-	-	-	-	\$226,400
<i>Total Construction</i>		-	\$4,000,000	-	-	-	-	-	\$4,000,000
<i>Total Programmed</i>		\$475,000	\$4,000,000	-	-	-	-	-	\$4,475,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

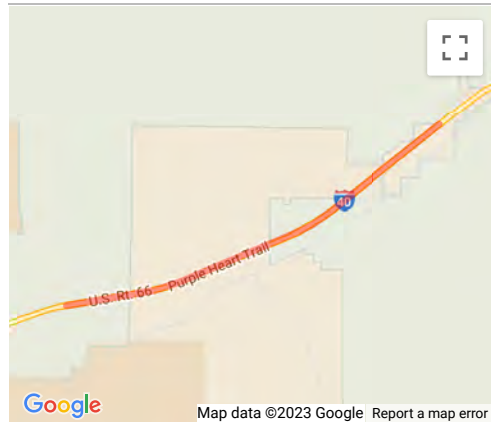
Total project cost increased from \$3,600,000 to \$4,475,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	102472	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$40,267,001
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F049801D, F049801C	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Pinta to McCarrell	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 from Pinta to McCarrell milepost 318.8 to 330.6 (11.8 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$530,909	-	-	-	-	-	-	\$530,909
DESIGN	State Match	\$32,091	-	-	-	-	-	-	\$32,091
<i>Total DESIGN</i>		\$563,000	-	-	-	-	-	-	\$563,000
CON	NHPP	-	\$37,456,754	-	-	-	-	-	\$37,456,754
CON	State Match	-	\$2,247,247	-	-	-	-	-	\$2,247,247
<i>Total Construction</i>		-	\$39,704,001	-	-	-	-	-	\$39,704,001
<i>Total Programmed</i>		\$563,000	\$39,704,001	-	-	-	-	-	\$40,267,001



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-16 Amendment 2022-2026	04/15/2022	4/15/2022	04/21/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

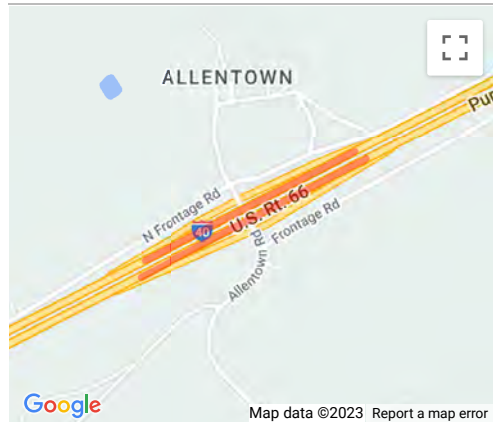
Total project cost increased from \$24,913,909 to \$40,267,001

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	100193	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$13,663,000
Lead Agency	ADOT	Contact	Kirstin Huston 602-712-2164	ADOT Number	F031901D, F031901C	County	Apache
Project Type	Bridge - Replace	Air Quality		TCM		Construction	2025 start
Project Name	Allentown TI UP	Eng District	NE				
Route	I 40						
Project Limits	I 40 Bridge 956 milepost 351 to 352 (1 mile)						
Description	Replace Bridge						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$625,209	-	-	-	-	-	-	\$625,209
DESIGN	State Match	\$37,791	-	-	-	-	-	-	\$37,791
	<i>Total DESIGN</i>	\$663,000	-	-	-	-	-	-	\$663,000
CON	NHPP	-	-	\$12,264,200	-	-	-	-	\$12,264,200
CON	State Match	-	-	\$735,800	-	-	-	-	\$735,800
	<i>Total Construction</i>	-	-	\$13,000,000	-	-	-	-	\$13,000,000
	Total Programmed	\$663,000	-	\$13,000,000	-	-	-	-	\$13,663,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

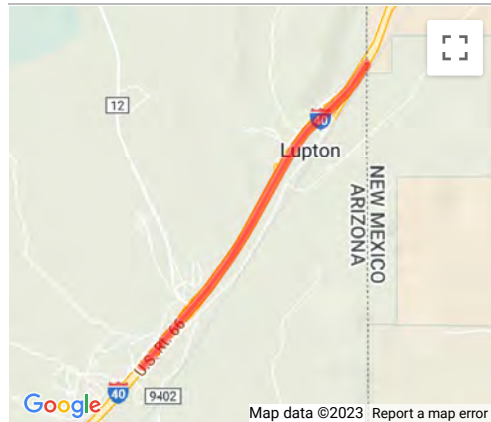
Total project cost increased from \$3,663,000 to \$13,663,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	100195	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$17,000,001
Lead Agency	ADOT	Contact	Pedram Shafieian 602-712-8166	ADOT Number	F056601D, F056601C, F056601R	County	Apache
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2027 start
Project Name	Window Rock TI OP EB/WB & Lupton TI OP EB/WB						
Route	I 40						
Project Limits	I 40 Bridge 677 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 678 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 680 milepost 359.21 to 360.21 (1 mile)						
Description	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$1,886,800	-	-	-	-	-	-	\$1,886,800
DESIGN	State Match	\$113,200	-	-	-	-	-	-	\$113,200
Total DESIGN		\$2,000,000	-	-	-	-	-	-	\$2,000,000
CON	NHPP	-	-	-	-	\$14,151,000	-	-	\$14,151,000
CON	State Match	-	-	-	-	\$849,001	-	-	\$849,001
Total Construction		-	-	-	-	\$15,000,001	-	-	\$15,000,001
Total Programmed		\$2,000,000	-	-	-	\$15,000,001	-	-	\$17,000,001



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-17.1 Amendment 2023-2027	03/03/2023	3/3/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$17,000,001

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	103584	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$230,000
Lead Agency	ADOT	Contact	Chris Moore 602-712-2132	ADOT Number	F059401D, F059401C	County	Apache
Project Type	Port of Entry	Air Quality		TCM		Construction	2024 start
Project Name	Sanders & Topock Port of Entry	Eng District	NE				
Route	I 40						
Project Limits	Point location on I 40 at Topock POE						
Description	Tire Anomaly Sensors						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$28,290	-	-	-	-	-	-	\$28,290
DESIGN	State Match	\$1,710	-	-	-	-	-	-	\$1,710
	<i>Total DESIGN</i>	\$30,000	-	-	-	-	-	-	\$30,000
CON	NHPP	-	\$188,680	-	-	-	-	-	\$188,680
CON	State Match	-	\$11,320	-	-	-	-	-	\$11,320
	<i>Total Construction</i>	-	\$200,000	-	-	-	-	-	\$200,000
	Total Programmed	\$30,000	\$200,000	-	-	-	-	-	\$230,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-14 Amendment 2023-2027	01/20/2023	01/20/2023	01/30/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuing project

Funding Change(s):

Total project cost increased from \$30,000 to \$230,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	103672	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$3,500,000
Lead Agency	ADOT	Contact	David Benton 602-712-7910	ADOT Number		County	Navajo
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2027 start
Project Name	Cemetery Wash EB#1809 & Jackrabbit TIOP EB#849/WB#850						
Route	I 40						
Project Limits	I 40 Bridge 1809, I 40 Bridge 849, I 40 Bridge 850						
Description	Rehabilitate Bridge						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$471,700	-	-	-	-	-	\$471,700
DESIGN	State Match	-	\$28,300	-	-	-	-	-	\$28,300
<i>Total DESIGN</i>		-	\$500,000	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	-	\$2,830,200	-	-	\$2,830,200
CON	State Match	-	-	-	-	\$169,800	-	-	\$169,800
<i>Total Construction</i>		-	-	-	-	\$3,000,000	-	-	\$3,000,000
Total Programmed		-	\$500,000	-	-	\$3,000,000	-	-	\$3,500,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

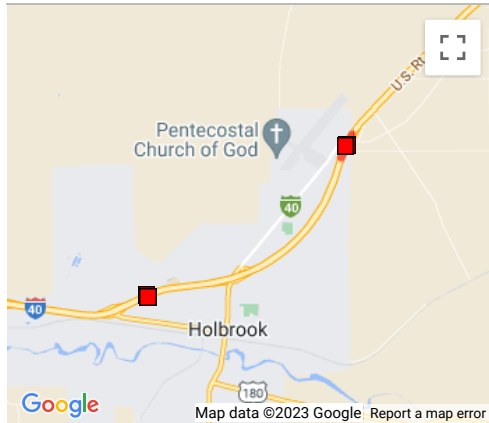
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103673	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$11,800,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	E Holbrook TI OP EB#1369 /WB#1370	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1369, I 40 Bridge 1370						
<i>Description</i>	Rehabilitate bridge						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$754,720	-	-	-	-	-	\$754,720
DESIGN	State Match	-	\$45,280	-	-	-	-	-	\$45,280
	<i>Total DESIGN</i>	-	\$800,000	-	-	-	-	-	\$800,000
CON	NHPP	-	-	-	-	\$10,377,400	-	-	\$10,377,400
CON	State Match	-	-	-	-	\$622,600	-	-	\$622,600
	<i>Total Construction</i>	-	-	-	-	\$11,000,000	-	-	\$11,000,000
	<i>Total Programmed</i>	-	\$800,000	-	-	\$11,000,000	-	-	\$11,800,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

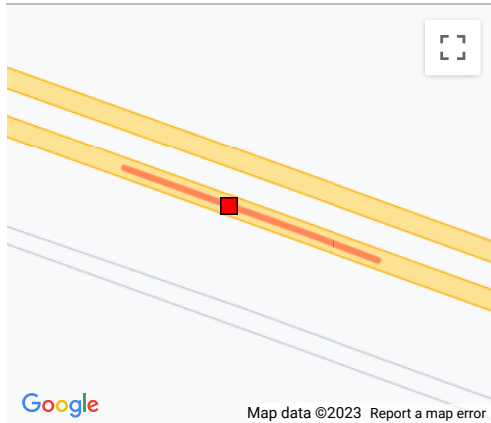
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID 103674 Lead Agency ADOT Project Type Bridge - Rehab Project Name Tucker Flat Br EB#336 Route I 40 Project Limits I 40 Bridge 336 Description Rehabilitate bridge	MPO/TIP NACOG 24-00 Contact Air Quality Eng District NC	Local ID ADOT Number TCM	Total Cost \$4,600,000 County Coconino Construction 2027 start
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Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$566,040	-	-	-	-	-	\$566,040
DESIGN	State Match	-	\$33,960	-	-	-	-	-	\$33,960
<i>Total DESIGN</i>		-	\$600,000	-	-	-	-	-	\$600,000
CON	NHPP	-	-	-	-	\$3,773,600	-	-	\$3,773,600
CON	State Match	-	-	-	-	\$226,400	-	-	\$226,400
<i>Total Construction</i>		-	-	-	-	\$4,000,000	-	-	\$4,000,000
Total Programmed		-	\$600,000	-	-	\$4,000,000	-	-	\$4,600,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103701	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$18,000,002
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Coconino
<i>Project Type</i>	Freight Movement	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2024 start
<i>Project Name</i>	140 and I-17 Various Locations					
<i>Route</i>	I 40					
<i>Project</i>	Point location on I 40 at Parks NB & SB Rest Areas, MP 181-182, Point location on I 17 at Christensen NB & SB Rest Areas, MP 324, Point location on I 40 at Haviland EB & WB Rest Areas,					
<i>Limits</i>	MP 23, Point location on I 17 at McGuireville NB & SB Rest Areas, MP 296, Point location on I 17 at Sunset Point Rest Area, MP 252					
<i>Description</i>	Truck parking					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$1,698,120	-	-	-	-	-	\$1,698,120
DESIGN	State Match	-	\$101,881	-	-	-	-	-	\$101,881
	<i>Total DESIGN</i>	-	\$1,800,001	-	-	-	-	-	\$1,800,001
CON	STBGP Flex (ADOT only)	-	\$15,283,080	-	-	-	-	-	\$15,283,080
CON	State Match	-	\$916,921	-	-	-	-	-	\$916,921
	<i>Total Construction</i>	-	\$16,200,001	-	-	-	-	-	\$16,200,001
	<i>Total Programmed</i>	-	\$18,000,002	-	-	-	-	-	\$18,000,002



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

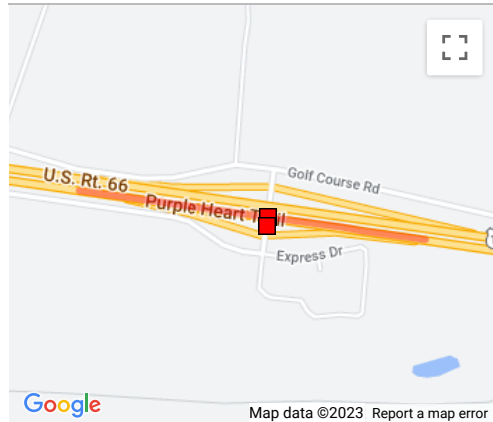
Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103722	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$8,801,911
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Patrick OLeske 602-568-3357	<i>ADOT Number</i>	F064501D, F064501C, 76223	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Perkins Valley TI UP#1776	<i>Eng District</i>	NE				
<i>Route</i>	I 40						
<i>Project Limits</i>	I 40 Bridge 1776						
<i>Description</i>	Design and construct bridge preservation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	\$754,720	-	-	-	-	-	-	\$754,720
DESIGN	State Match	\$45,280	-	-	-	-	-	-	\$45,280
	<i>Total DESIGN</i>	\$800,000	-	-	-	-	-	-	\$800,000
CON	Bridge FP	-	-	\$7,547,200	-	-	-	-	\$7,547,200
CON	State Match	-	-	\$454,711	-	-	-	-	\$454,711
	<i>Total Construction</i>	-	-	\$8,001,911	-	-	-	-	\$8,001,911
	<i>Total Programmed</i>	\$800,000	-	\$8,001,911	-	-	-	-	\$8,801,911



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-15 Amendment 2023-2027	02/01/2023	2/17/2023	02/27/2023	N/A
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

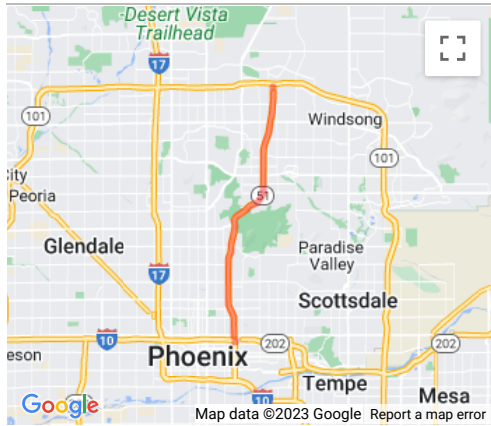
Funding Change(s):

Total project cost decreased from \$15,894,400 to \$8,801,911

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103930	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	28286	<i>Total Cost</i>	\$268,043
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lisa D Danka 602-712-7112	<i>ADOT Number</i>		<i>County</i>	Maricopa
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	SR 51: I-10 - SR 101L	<i>Eng District</i>	C				
<i>Route</i>	SR 51						
<i>Project Limits</i>	SR 51 from I-10 to SR 101L milepost 0 to 15.5 (15.5 mile)						
<i>Description</i>	Wrong Way Detection MAG TIP: DOT25-262C (Procurement), DOT 25-262D (Design)						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	-	-	\$2,210	-	-	-	-	\$2,210
	<i>Total DESIGN</i>	-	-	\$2,210	-	-	-	-	\$2,210
OTHER	CMAQ	-	-	\$250,681	-	-	-	-	\$250,681
OTHER	State Match	-	-	\$15,152	-	-	-	-	\$15,152
	<i>Total Other</i>	-	-	\$265,833	-	-	-	-	\$265,833
	<i>Total Programmed</i>	-	-	\$268,043	-	-	-	-	\$268,043



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-08 Amendment 2023-2027	Pending	Pending	Pending	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

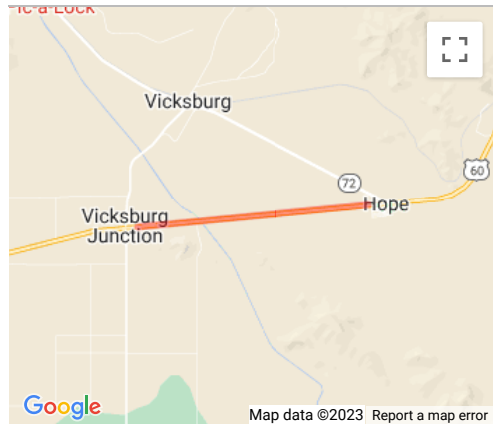
Funding Change(s):

Total project cost stays the same \$268,043

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	102473	MPO/TIP	WACOG 24-00	Local ID		Total Cost	\$7,056,199
Lead Agency	ADOT	Contact	Thomas O'Reilly 602-712-2587	ADOT Number	F050301D, F050301C	County	La Paz
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2024 start
Project Name	E. of Vicksburg Rd to Jct SR 72	Eng District	SW				
Route	US 60						
Project Limits	US 60 from E of Vicksburg Rd to Jct SR 72 milepost 46 to 49.6 (3.6 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$241,595	-	-	-	-	-	-	\$241,595
DESIGN	State Match	\$14,604	-	-	-	-	-	-	\$14,604
	<i>Total DESIGN</i>	\$256,199	-	-	-	-	-	-	\$256,199
CON	STBGP Flex (ADOT only)	-	\$6,412,400	-	-	-	-	-	\$6,412,400
CON	State Match	-	\$387,600	-	-	-	-	-	\$387,600
	<i>Total Construction</i>	-	\$6,800,000	-	-	-	-	-	\$6,800,000
	Total Programmed	\$256,199	\$6,800,000	-	-	-	-	-	\$7,056,199



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-17.1 Amendment 2022-2026	05/20/2022	5/20/2022	N/A	N/A
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

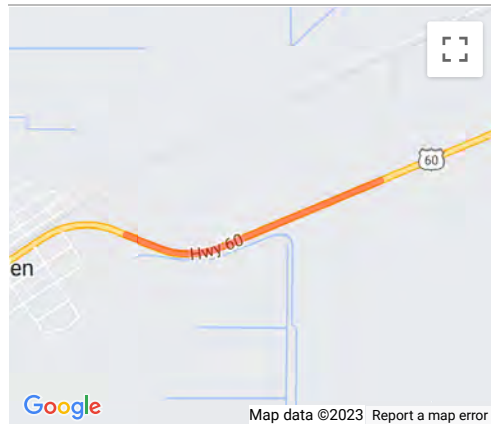
Total project cost increased from \$5,560,162 to \$7,056,199

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	100202	MPO/TIP	WACOG 24-00	Local ID		Total Cost	\$19,676,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	F029701L, F029701D, F029701C, F029701R	County	La Paz
Project Type	Bridge - Replace	Air Quality	Exempt	TCM		Construction	2024 start
Project Name	Centennial Wash Bridge	Eng District	NW				
Route	US 60						
Project Limits	US 60 Bridge 117 milepost 62 to 63 (1 mile)						
Description	Bridge Replacement						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	STBGP Flex (ADOT only)	\$113,160	-	-	-	-	-	-	\$113,160
P/S	State Match	\$6,840	-	-	-	-	-	-	\$6,840
	<i>Total P/S</i>	\$120,000	-	-	-	-	-	-	\$120,000
DESIGN	STBGP Flex (ADOT only)	\$1,430,531	-	-	-	-	-	-	\$1,430,531
DESIGN	State Match	\$86,469	-	-	-	-	-	-	\$86,469
	<i>Total DESIGN</i>	\$1,517,000	-	-	-	-	-	-	\$1,517,000
ROW	STBGP Flex (ADOT only)	\$83,927	-	-	-	-	-	-	\$83,927
ROW	State Match	\$5,073	-	-	-	-	-	-	\$5,073
	<i>Total Right of Way</i>	\$89,000	-	-	-	-	-	-	\$89,000
CON	STBGP Flex (ADOT only)	-	\$16,926,850	-	-	-	-	-	\$16,926,850
CON	State Match	-	\$1,023,150	-	-	-	-	-	\$1,023,150
	<i>Total Construction</i>	-	\$17,950,000	-	-	-	-	-	\$17,950,000
	<i>Total Programmed</i>	\$1,726,000	\$17,950,000	-	-	-	-	-	\$19,676,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-14.3 Amendment 2023-2027	01/20/2023	01/20/2023	N/A	N/A
23-17.4 Amendment 2023-2027	03/24/2023	03/24/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

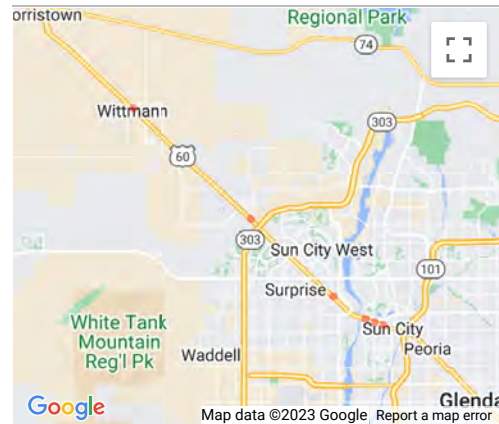
Total project cost increased from \$12,276,000 to \$19,676,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	102351	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,515,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jane Gauger 602-712-4052	<i>ADOT Number</i>	F039001D, F039001X	<i>County</i>	Maricopa
<i>Project Type</i>	Rail - Protective Devices	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	103rd Ave - Center St	<i>Eng District</i>	C				
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 from 103rd Ave to Center St milepost 130 to 149 (19 mile)						
<i>Description</i>	Railroad Safety Upgrades						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Rail/Hwy Xing	\$216,000	-	-	-	-	-	-	\$216,000
DESIGN	State Match	\$24,000	-	-	-	-	-	-	\$24,000
	<i>Total DESIGN</i>	\$240,000	-	-	-	-	-	-	\$240,000
OTHER	Rail/Hwy Xing	\$1,597,500	\$500,000	-	-	-	-	-	\$2,097,500
OTHER	State Match	\$177,500	-	-	-	-	-	-	\$177,500
	<i>Total Other</i>	\$1,775,000	\$500,000	-	-	-	-	-	\$2,275,000
	<i>Total Programmed</i>	\$2,015,000	\$500,000	-	-	-	-	-	\$2,515,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-13 Amendment 2021-2025	04/16/2021	4/16/2021	04/20/2021	N/A
23-19.3 Amendment 2023-2027	05/19/2023	05/19/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project, Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,515,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103682	MPO/TIP	MAG 24-00	Local ID		Total Cost	\$29,350,000
Lead Agency	ADOT	Contact	Thomas O'Reilly 602-712-2587	ADOT Number	70023,70527, F067501D, F067501C	County	Maricopa
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2027 start
Project Name	85th Ave- I 10	Eng District	C				
Route	US 60						
Project Limits	US 60 from 85th Ave to I-10 milepost 150 to 160 (10 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$550,000	-	-	-	-	-	-	\$550,000
	<i>Total DESIGN</i>	\$550,000	-	-	-	-	-	-	\$550,000
CON	NHPP	-	-	-	-	\$27,158,400	-	-	\$27,158,400
CON	State Match	-	-	-	-	\$1,641,600	-	-	\$1,641,600
	<i>Total Construction</i>	-	-	-	-	\$28,800,000	-	-	\$28,800,000
	Total Programmed	\$550,000	-	-	-	\$28,800,000	-	-	\$29,350,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-09 Amendment 2023-2027	Pending	Pending	Pending	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

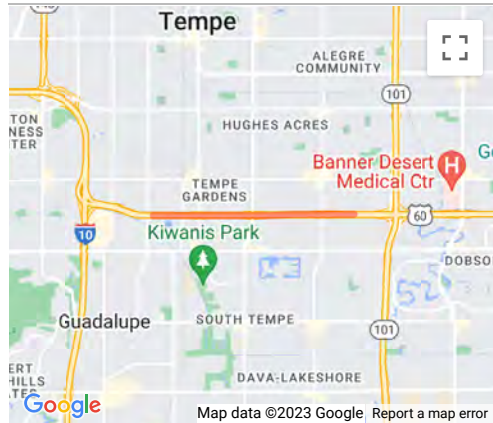
Total project cost stays the same \$29,350,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103707	MPO/TIP	MAG 24-00	Local ID		Total Cost	\$1,010,000
Lead Agency	ADOT	Contact	Jeffery Davidson 602-712-8534	ADOT Number	F062201D, F062201C	County	Maricopa
Project Type	Safety - Other	Air Quality		TCM		Construction	2024 start
Project Name	Mill Ave to SR-101L	Eng District	C				
Route	US 60						
Project Limits	US 60 from Mill Ave to 101L milepost 173 to 175.8 (2.8 mile)						
Description	Upgrade existing HPS (High Pressure Sodium) lights and install LED (Light Emitting Diode)						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	\$245,180	-	-	-	-	-	-	\$245,180
DESIGN	State Match	\$14,820	-	-	-	-	-	-	\$14,820
	<i>Total DESIGN</i>	\$260,000	-	-	-	-	-	-	\$260,000
CON	CRP Flex (ADOT only)	-	\$707,250	-	-	-	-	-	\$707,250
CON	State Match	-	\$42,750	-	-	-	-	-	\$42,750
	<i>Total Construction</i>	-	\$750,000	-	-	-	-	-	\$750,000
	Total Programmed	\$260,000	\$750,000	-	-	-	-	-	\$1,010,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-17 Amendment 2023-2027	04/05/2023	04/21/2023	04/25/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,010,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	100975	MPO/TIP	CAG 24-00	Local ID		Total Cost	\$62,394,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	H856601D, H856601C, H856601R	County	Gila
Project Type	Bridge - Replace	Air Quality	Exempt	TCM		Construction	2023 start
Project Name	Queen Creek BR, STR	Eng District	SE				
Route	US 60						
Project Limits	US 60 Bridge 406 milepost 227.7 to 228.7 (1 mile)						
Description	Construct Bridge Replacement.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$2,215,107	-	-	-	-	-	-	\$2,215,107
DESIGN	State Match	\$133,893	-	-	-	-	-	-	\$133,893
<i>Total DESIGN</i>		\$2,349,000	-	-	-	-	-	-	\$2,349,000
ROW	NHPP	\$42,435	-	-	-	-	-	-	\$42,435
ROW	State Match	\$2,565	-	-	-	-	-	-	\$2,565
<i>Total Right of Way</i>		\$45,000	-	-	-	-	-	-	\$45,000
CON	NHPP	\$37,720,000	\$18,860,000	-	-	-	-	-	\$56,580,000
CON	State Match	\$2,280,000	\$1,140,000	-	-	-	-	-	\$3,420,000
<i>Total Construction</i>		\$40,000,000	\$20,000,000	-	-	-	-	-	\$60,000,000
Total Programmed		\$42,394,000	\$20,000,000	-	-	-	-	-	\$62,394,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
20-18 Amendment 2020-2024	11/20/2020	11/20/2020	11/30/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
22-20.1 Amendment 2022-2026	06/26/2022	6/26/2022	N/A	N/A
23-00 Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-14 Amendment 2023-2027	01/20/2023	1/20/2023	01/30/2023	N/A
23-15.4 Amendment 2023-2027	01/24/2023	1/27/2023	N/A	N/A
23-16.4 Amendment 2023-2027	02/21/2023	02/24/2023	N/A	N/A
23-17.4 Amendment 2023-2027	03/24/2023	03/24/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Carry Over

Funding Change(s):

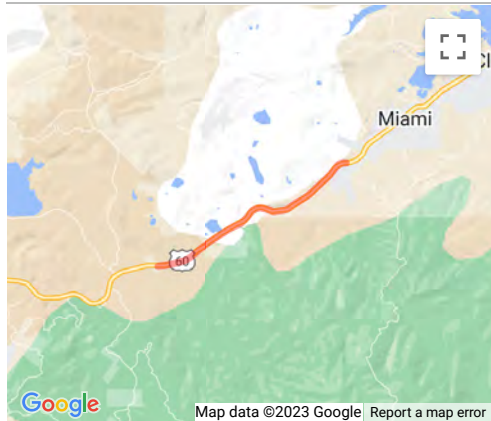
Total project cost decreased from \$62,654,000 to \$62,394,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103947	MPO/TIP	CAG 24-00	Local ID		Total Cost	\$13,781,372
Lead Agency	ADOT	Contact		ADOT Number	72524,72527	County	Gila
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2027 start
Project Name	Mountain Breeze Memorial Gardens to Reppy Ave	Eng District	SE				
Route	US 60						
Project Limits	US 60 from Mountain Breeze Memorial Gardens to Reppy Ave milepost 240 to 243 (3 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$593,797	-	-	-	-	-	\$593,797
DESIGN	State Match	-	\$593,797	-	-	-	-	-	\$593,797
Total DESIGN		-	\$1,187,594	-	-	-	-	-	\$1,187,594
CON	NHPP	-	-	-	-	\$11,875,933	-	-	\$11,875,933
CON	State Match	-	-	-	-	\$717,845	-	-	\$717,845
Total Construction		-	-	-	-	\$12,593,778	-	-	\$12,593,778
Total Programmed		-	\$1,187,594	-	-	\$12,593,778	-	-	\$13,781,372



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103679	<i>MPO/TIP</i>	CAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$11,392,373
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F064601D, F064601C,70023,725	<i>County</i>	Gila
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	W Santee St to US 70	<i>Eng District</i>	SE				
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 from W Santee St to US 70 milepost 250 to 252 (2 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$416,000	-	-	-	-	-	-	\$416,000
	<i>Total DESIGN</i>	\$416,000	-	-	-	-	-	-	\$416,000
CON	STBGP Flex (ADOT only)	-	-	-	\$10,350,719	-	-	-	\$10,350,719
CON	State Match	-	-	-	\$625,654	-	-	-	\$625,654
	<i>Total Construction</i>	-	-	-	\$10,976,373	-	-	-	\$10,976,373
	<i>Total Programmed</i>	\$416,000	-	-	\$10,976,373	-	-	-	\$11,392,373



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

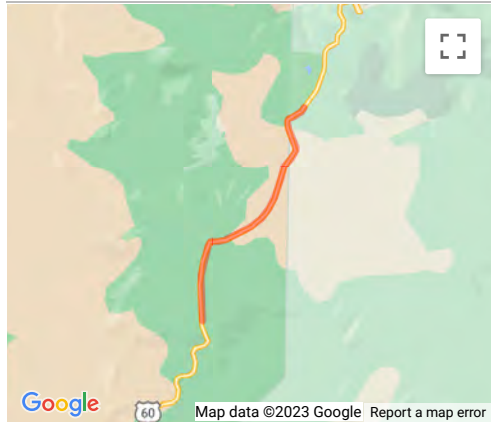
Total project cost stays the same \$11,392,373

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103821	MPO/TIP	Statewide 24-00	Local ID		Total Cost	\$3,501,717
Lead Agency	ADOT	Contact	Jeffery Davidson 602-712-8534	ADOT Number	F063101D, F063101C	County	Gila
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2024 start
Project Name	TIMBER MOUNTAIN - SENECA						
Route	US 60						
Project Limits	US 60 from TIMBER MOUNTAIN to SENECA milepost 278.81 to 286.42 (7.61 mile)						
Description	Pavement Life Extension project						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$132,000	-	-	-	-	-	-	\$132,000
	<i>Total DESIGN</i>	\$132,000	-	-	-	-	-	-	\$132,000
CON	Leg Approp	-	\$3,369,717	-	-	-	-	-	\$3,369,717
	<i>Total Construction</i>	-	\$3,369,717	-	-	-	-	-	\$3,369,717
	Total Programmed	\$132,000	\$3,369,717	-	-	-	-	-	\$3,501,717



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18.3 Amendment 2023-2027	04/21/2023	4/21/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

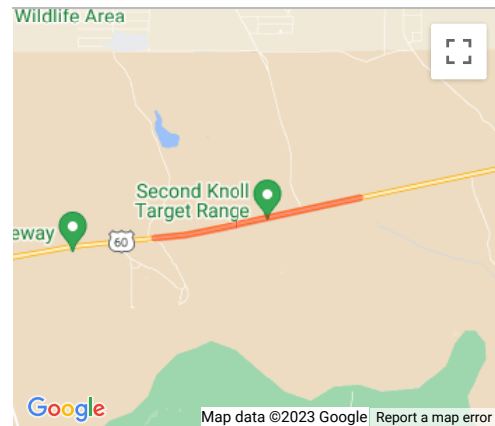
Funding Change(s):

Total project cost stays the same \$3,501,717

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	103762	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$5,550,000
Lead Agency	ADOT	Contact	Thomas O'Reilly 602-712-2587	ADOT Number	F061801D, F061801C	County	Navajo
Project Type	Road - Other Improvement	Air Quality		TCM		Construction	2025 start
Project Name	Little Mormon Lake Road - Bell Spring	Eng District	NE				
Route	US 60						
Project Limits	US 60 from Little Mormon Lake RD to Bell Spring milepost 345 to 348 (3 mile)						
Description	Passing Lanes						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	\$424,350	-	-	-	-	-	-	\$424,350
DESIGN	State Match	\$25,650	-	-	-	-	-	-	\$25,650
<i>Total DESIGN</i>		\$450,000	-	-	-	-	-	-	\$450,000
CON	CRP Flex (ADOT only)	-	-	\$4,809,300	-	-	-	-	\$4,809,300
CON	State Match	-	-	\$290,700	-	-	-	-	\$290,700
<i>Total Construction</i>		-	-	\$5,100,000	-	-	-	-	\$5,100,000
Total Programmed		\$450,000	-	\$5,100,000	-	-	-	-	\$5,550,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-17 Amendment 2023-2027	04/05/2023	04/21/2023	04/25/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,550,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103133	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$18,792,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Wesley Scatena 602-712-8555	<i>ADOT Number</i>	F059801D, F059801C	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR 61 - Wildcat Creek	<i>Eng District</i>	NE				
<i>Route</i>	US 60						
<i>Project Limits</i>	US 60 from Jct SR 61 to Wildcat Creek milepost 352.8 to 369.2 (16.4 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$400,000	-	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	\$400,000	-	-	-	-	-	-	\$400,000
CON	STBGP Flex (ADOT only)	-	-	\$17,343,656	-	-	-	-	\$17,343,656
CON	State Match	-	-	\$1,048,344	-	-	-	-	\$1,048,344
	<i>Total Construction</i>	-	-	\$18,392,000	-	-	-	-	\$18,392,000
	<i>Total Programmed</i>	\$400,000	-	\$18,392,000	-	-	-	-	\$18,792,000

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add or update project IDs

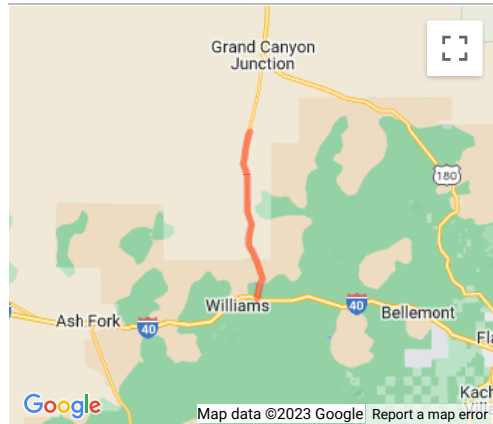
Funding Change(s):

Total project cost stays the same \$18,792,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	103128	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$46,946,000
Lead Agency	ADOT	Contact	Vivian Li 602-712-8708	ADOT Number	F057801D, F057801C	County	Coconino
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2026 start
Project Name	I 40 - Pipeline Rd	Eng District	NC				
Route	SR 64						
Project Limits	SR 64 from I-40 to Pipeline Rd milepost 185.18 to 205 (19.82 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$499,000	-	-	-	-	-	-	\$499,000
	<i>Total DESIGN</i>	\$499,000	-	-	-	-	-	-	\$499,000
CON	STBGP Flex (ADOT only)	-	-	-	\$43,799,521	-	-	-	\$43,799,521
CON	State Match	-	-	-	\$2,647,479	-	-	-	\$2,647,479
	<i>Total Construction</i>	-	-	-	\$46,447,000	-	-	-	\$46,447,000
	Total Programmed	\$499,000	-	-	\$46,447,000	-	-	-	\$46,946,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-13.1 Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

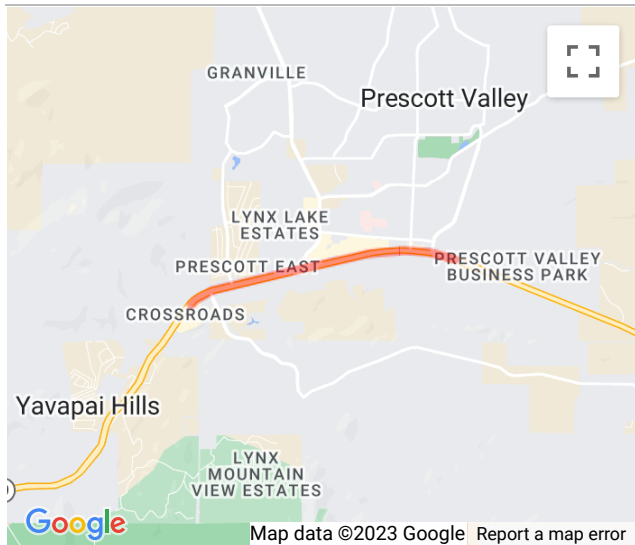
SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below, Project phase(s) moved to later year(s) due to fiscal constraint

Funding Change(s):

Total project cost increased from \$32,399,000 to \$46,946,000

<i>ADOT ID</i>	103704	<i>MPO/TIP</i>	CYMPO 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$4,650,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Freight Movement	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	TBD start
<i>Project Name</i>	SR 69 ITS improvements & raised median					
<i>Route</i>	SR 69					
<i>Project Limits</i>	SR 69 from MP 287 to MP 290 milepost 287 to 290 (3 mile)					
<i>Description</i>	Intelligent Transportation System improvements and raised median					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Natl Freight Prog	-	-	\$707,250	-	-	-	-	\$707,250
DESIGN	State Match	-	-	\$42,750	-	-	-	-	\$42,750
	<i>Total DESIGN</i>	-	-	\$750,000	-	-	-	-	\$750,000
CON	Natl Freight Prog	-	-	-	-	-	-	\$3,677,700	\$3,677,700
CON	State Match	-	-	-	-	-	-	\$222,300	\$222,300
	<i>Total Construction</i>	-	-	-	-	-	-	\$3,900,000	\$3,900,000
	<i>Total Programmed</i>	-	-	\$750,000	-	-	-	\$3,900,000	\$4,650,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	Pending

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103633	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,573,501
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F0633	<i>County</i>	Yavapai
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Lee Blvd to Walker Rd	<i>Eng District</i>	NW				
<i>Route</i>	SR 69						
<i>Project Limits</i>	SR 69 from Lee Blvd to 0.6 miles east of Walker Rd						
<i>Description</i>	Extend acceleration lane						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$390,286	-	-	-	-	-	\$390,286
DESIGN	State Match	-	\$23,591	-	-	-	-	-	\$23,591
	<i>Total DESIGN</i>	-	\$413,877	-	-	-	-	-	\$413,877
CON	HSIP	-	-	\$1,093,525	-	-	-	-	\$1,093,525
CON	State Match	-	-	\$66,099	-	-	-	-	\$66,099
	<i>Total Construction</i>	-	-	\$1,159,624	-	-	-	-	\$1,159,624
	<i>Total Programmed</i>	-	\$413,877	\$1,159,624	-	-	-	-	\$1,573,501



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

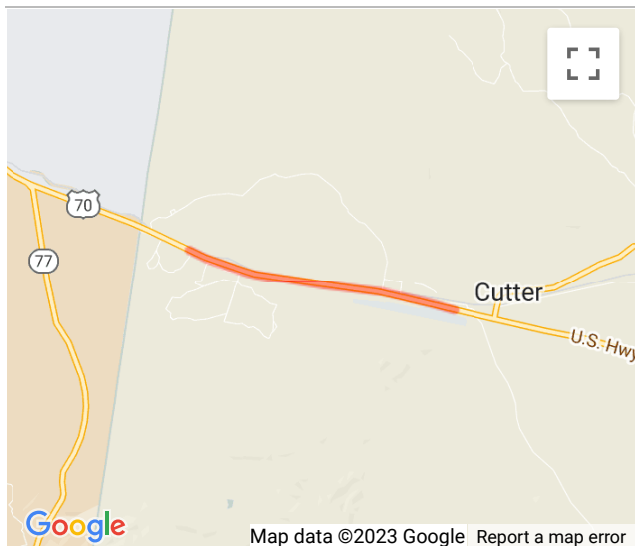
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,573,501

<i>ADOT ID</i>	103646	<i>MPO/TIP</i>	CAG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$3,498,558
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Gila
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	US 70, MP 256.6 to MP 259.4					
<i>Route</i>	US 70					
<i>Project Limits</i>	US 70 from MP 256.6 to MP 259.4 milepost 256.6 to 259.4 (2.8 mile)					
<i>Description</i>	Roadway Lighting					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$376,252	-	-	-	-	-	\$376,252
	<i>Total DESIGN</i>	-	\$376,252	-	-	-	-	-	\$376,252
CON	Vul User Safety	-	-	-	\$3,122,306	-	-	-	\$3,122,306
	<i>Total Construction</i>	-	-	-	\$3,122,306	-	-	-	\$3,122,306
	<i>Total Programmed</i>	-	\$376,252	-	\$3,122,306	-	-	-	\$3,498,558



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

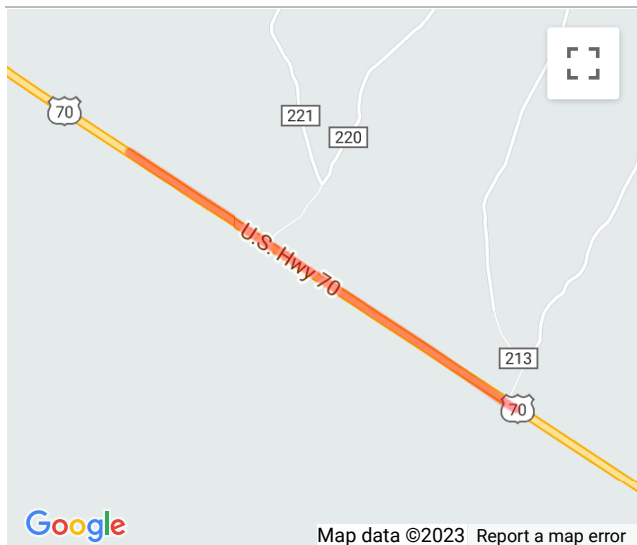
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,498,558

<i>ADOT ID</i>	103765	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,750,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F061901D, F061901C	<i>County</i>	Graham
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	MP 288.1 - MP 289.3, Bylas						
<i>Route</i>	US 70						
<i>Project Limits</i>	US 70 from MP 288.1 to MP 289.3 milepost 288.1 to 289.3 (1.2 mile)						
<i>Description</i>	Construct Passing Lane						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$518,650	-	-	-	-	-	-	\$518,650
DESIGN	State Match	\$31,350	-	-	-	-	-	-	\$31,350
	<i>Total DESIGN</i>	\$550,000	-	-	-	-	-	-	\$550,000
CON	STBGP Flex (ADOT only)	-	-	\$3,960,600	-	-	-	-	\$3,960,600
CON	State Match	-	-	\$239,400	-	-	-	-	\$239,400
	<i>Total Construction</i>	-	-	\$4,200,000	-	-	-	-	\$4,200,000
	<i>Total Programmed</i>	\$550,000	-	\$4,200,000	-	-	-	-	\$4,750,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-17 Amendment 2023-2027	04/05/2023	04/21/2023	04/25/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,750,000

<i>ADOT ID</i>	103723	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$17,748,987
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F064701D, F064701C, 70023, 72526	<i>County</i>	Graham
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Reay Lane - 8th Street	<i>Eng District</i>	SE				
<i>Route</i>	US 70						
<i>Project Limits</i>	US 70 from Reay Ln to 8th St milepost 335 to 340 (5 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$461,000	-	-	-	-	-	-	\$461,000
	<i>Total DESIGN</i>	\$461,000	-	-	-	-	-	-	\$461,000
CON	STBGP Pop 5K-49.9K	-	-	-	\$16,302,571	-	-	-	\$16,302,571
CON	State Match	-	-	-	\$985,416	-	-	-	\$985,416
	<i>Total Construction</i>	-	-	-	\$17,287,987	-	-	-	\$17,287,987
	<i>Total Programmed</i>	\$461,000	-	-	\$17,287,987	-	-	-	\$17,748,987



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Carry over to 24-00

Funding Change(s):

Total project cost stays the same \$17,748,987

<i>ADOT ID</i>	103696	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$222,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jennifer VanVenRoy 602-712-8352	<i>ADOT Number</i>	78824	<i>County</i>	Graham
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	US-70; Graham County	<i>Eng District</i>	SE				
<i>Route</i>	US 70						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Upgrade traffic signal & video detection						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$222,000	-	-	-	-	-	\$222,000
	<i>Total Other</i>	-	\$222,000	-	-	-	-	-	\$222,000
	<i>Total Programmed</i>	-	\$222,000	-	-	-	-	-	\$222,000

*Not Location Specific

Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
23-18.4 Amendment 2023-2027	05/05/2023	05/05/2023	N/A	N/A		
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A		
Current Change Reason						
SCHEDULE / FUNDING / SCOPE - Other schedule change described below						
<i>Funding Change(s):</i>						
Total project cost stays the same \$222,000						

<i>ADOT ID</i>	103697	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$161,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jennifer VanVenRoy 602-712-8352	<i>ADOT Number</i>	77824	<i>County</i>	Graham
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	US 70 & US 191 in Graham County	<i>Eng District</i>	SE				
<i>Route</i>	US 70						
<i>Project Limits</i>	Various Locations, Various Locations						
<i>Description</i>	Upgrade signal cabinets						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$161,000	-	-	-	-	-	\$161,000
	<i>Total Other</i>	-	\$161,000	-	-	-	-	-	\$161,000
	<i>Total Programmed</i>	-	\$161,000	-	-	-	-	-	\$161,000

*Various Locations

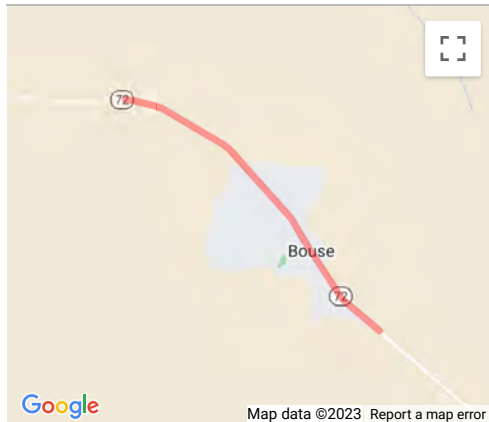
Version History						
<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18.4	Amendment	2023-2027	05/05/2023	05/05/2023	N/A	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A
Current Change Reason						
SCHEDULE / FUNDING / SCOPE - Other schedule change described below						
<i>Funding Change(s):</i>						
Total project cost stays the same \$161,000						

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103685	MPO/TIP	WACOG 24-00	Local ID		Total Cost	\$8,892,173
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	79023, 72527, F063901D, F063901C	County	La Paz
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2027 start
Project Name	NW OF BOUSE - SE OF BOUSE	Eng District	SW				
Route	SR 72						
Project Limits	SR 72 from NW of Bouse to SE of Bouse milepost 20 to 30 (10 mile)						
Description	Pavement rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$390,000	-	-	-	-	-	-	\$390,000
	<i>Total DESIGN</i>	\$390,000	-	-	-	-	-	-	\$390,000
CON	STBGP Pop < 5K	-	-	-	-	\$8,017,549	-	-	\$8,017,549
CON	State Match	-	-	-	-	\$484,624	-	-	\$484,624
	<i>Total Construction</i>	-	-	-	-	\$8,502,173	-	-	\$8,502,173
	Total Programmed	\$390,000	-	-	-	\$8,502,173	-	-	\$8,892,173



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$8,892,173

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID 103655 Lead Agency ADOT Project Type Safety - Other Project Name SR 73, MP 333.2 - 334.0 Route SR 73 Project Limits SR 73 from MP 333.2 to MP 334.0 milepost 333.2 to 334 (.8 mile) Description Install street lighting	MPO/TIP CAG 24-00 Contact Air Quality Eng District NE	Local ID ADOT Number TCM Total Cost \$866,121 County Gila Construction 2026 start
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Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$351,169	-	-	-	-	-	\$351,169
	<i>Total DESIGN</i>	-	\$351,169	-	-	-	-	-	\$351,169
CON	Vul User Safety	-	-	-	\$514,952	-	-	-	\$514,952
	<i>Total Construction</i>	-	-	-	\$514,952	-	-	-	\$514,952
	Total Programmed	-	\$351,169	-	\$514,952	-	-	-	\$866,121



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

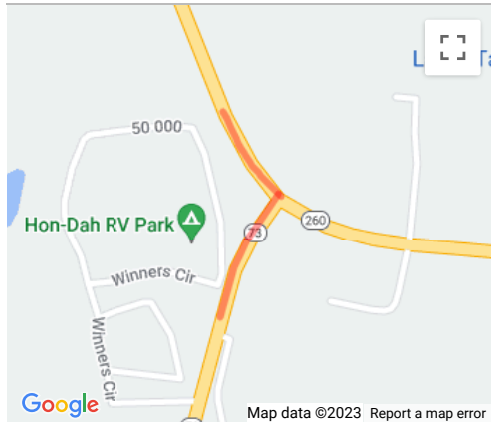
Funding Change(s):

Total project cost stays the same \$866,121

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	101695	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$1,618,000
Lead Agency	ADOT	Contact	Thomas O'Reilly 602-712-2587	ADOT Number	F057401D, F057401C	County	Navajo
Project Type	Road - Interchange/ Intersection	Air Quality		TCM		Construction	2024 start
Project Name	SR-73/SR-260 Intersection	Eng District	NE				
Route	SR 73						
Project Limits	Interchange on SR 73 at SR-73 and SR-260						
Description	Install Lighting and Sidewalks						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$327,221	-	-	-	-	-	-	\$327,221
DESIGN	State Match	\$19,779	-	-	-	-	-	-	\$19,779
<i>Total DESIGN</i>		\$347,000	-	-	-	-	-	-	\$347,000
CON	HSIP	-	\$1,198,553	-	-	-	-	-	\$1,198,553
CON	State Match	-	\$72,447	-	-	-	-	-	\$72,447
<i>Total Construction</i>		-	\$1,271,000	-	-	-	-	-	\$1,271,000
Total Programmed		\$347,000	\$1,271,000	-	-	-	-	-	\$1,618,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-11.1 Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$1,072,401 to \$1,618,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	100206	<i>MPO/TIP</i>	CAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Gila
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2029 start
<i>Project Name</i>	Ocarrol Canyon RCB	<i>Eng District</i>	SE				
<i>Route</i>	SR 77						
<i>Project Limits</i>	SR 77 Bridge 4394 milepost 141 to 142 (1 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	STBGP Flex (ADOT only)	-	-	-	-	-	-	\$943,000	\$943,000
CON	State Match	-	-	-	-	-	-	\$57,000	\$57,000
	<i>Total Construction</i>	-	-	-	-	-	-	\$1,000,000	\$1,000,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$1,000,000	\$1,500,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-15.4 Amendment 2023-2027	01/24/2023	1/27/023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

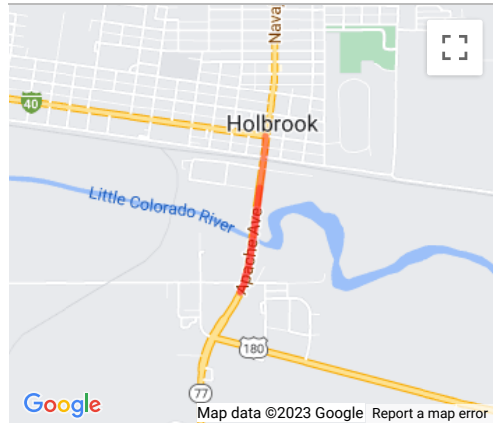
Funding Change(s):

Total project cost stays the same \$1,500,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	100205	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$4,000,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	01D, 01C	County	Navajo
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2026 start
Project Name	Little Colorado River Bridge	Eng District	NE				
Route	SR 77						
Project Limits	SR 77 Bridge 2030 milepost 388 to 389 (1 mile)						
Description	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	\$471,500	-	-	-	-	-	\$471,500
DESIGN	State Match	-	\$28,500	-	-	-	-	-	\$28,500
	<i>Total DESIGN</i>	-	\$500,000	-	-	-	-	-	\$500,000
CON	Bridge FP	-	-	-	\$3,300,500	-	-	-	\$3,300,500
CON	State Match	-	-	-	\$199,500	-	-	-	\$199,500
	<i>Total Construction</i>	-	-	-	\$3,500,000	-	-	-	\$3,500,000
	Total Programmed	-	\$500,000	-	\$3,500,000	-	-	-	\$4,000,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

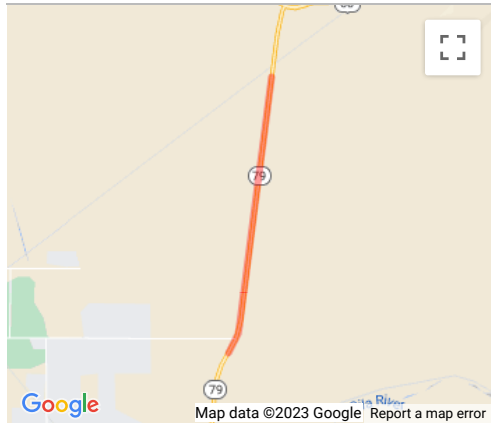
Funding Change(s):

Total project cost increased from \$3,900,000 to \$4,000,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103644	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$6,398,703
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Pinal
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	SR-79; North of Florence to Queen Valley	<i>Eng District</i>	SC			
<i>Route</i>	SR 79					
<i>Project Limits</i>	SR 79 from MP 140 to MP 148 milepost 140 to 148 (8 mile)					
<i>Description</i>	Passing lanes					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$544,036	-	-	-	-	-	\$544,036
DESIGN	State Match	-	\$32,884	-	-	-	-	-	\$32,884
	<i>Total DESIGN</i>	-	\$576,920	-	-	-	-	-	\$576,920
CON	HSIP	-	-	-	\$5,489,942	-	-	-	\$5,489,942
CON	State Match	-	-	-	\$331,841	-	-	-	\$331,841
	<i>Total Construction</i>	-	-	-	\$5,821,783	-	-	-	\$5,821,783
	<i>Total Programmed</i>	-	\$576,920	-	\$5,821,783	-	-	-	\$6,398,703



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

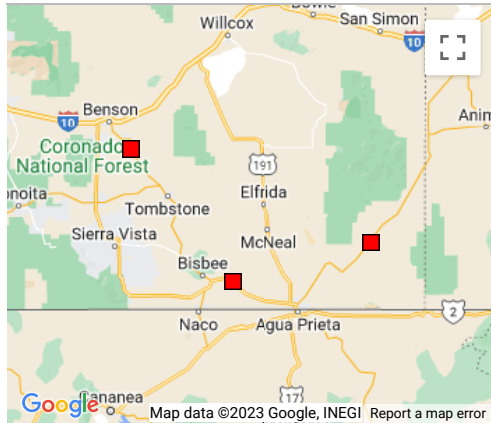
Funding Change(s):

Total project cost stays the same \$6,398,703

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103675	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,750,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Cochise
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	Stronghold Br#95, Bridge#235 & Bridge #68	<i>Eng District</i>	SE				
<i>Route</i>	SR 80						
<i>Project Limits</i>	SR 80 Bridge 95, SR 80 Bridge 235, SR 80 Bridge 68						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	\$707,250	-	-	-	-	\$707,250
DESIGN	State Match	-	-	\$42,750	-	-	-	-	\$42,750
	<i>Total DESIGN</i>	-	-	\$750,000	-	-	-	-	\$750,000
CON	Bridge FP	-	-	-	-	\$5,658,000	-	-	\$5,658,000
CON	State Match	-	-	-	-	\$342,000	-	-	\$342,000
	<i>Total Construction</i>	-	-	-	-	\$6,000,000	-	-	\$6,000,000
	<i>Total Programmed</i>	-	-	\$750,000	-	\$6,000,000	-	-	\$6,750,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	100210	<i>MPO/TIP</i>	SVMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$10,700,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Angela Galietti 602-712-7551	<i>ADOT Number</i>	F052201D, F052201C	<i>County</i>	Cochise
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	San Pedro River Bridge	<i>Eng District</i>	SC				
<i>Route</i>	SR 82						
<i>Project Limits</i>	SR 82 Bridge 403 milepost 61.2 to 62.2 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$660,100	-	-	-	-	-	-	\$660,100
DESIGN	State Match	\$39,900	-	-	-	-	-	-	\$39,900
	<i>Total DESIGN</i>	\$700,000	-	-	-	-	-	-	\$700,000
CON	STBGP Flex (ADOT only)	-	-	\$9,430,000	-	-	-	-	\$9,430,000
CON	State Match	-	-	\$570,000	-	-	-	-	\$570,000
	<i>Total Construction</i>	-	-	\$10,000,000	-	-	-	-	\$10,000,000
	<i>Total Programmed</i>	\$700,000	-	\$10,000,000	-	-	-	-	\$10,700,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	07/19/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	06/27/2019	10/1/2019	3/16/2020	3/16/2020
21-00 Adoption 2021-2025	06/18/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/22/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$7,700,000 to \$10,700,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	103684	MPO/TIP	PAG 24-00	Local ID		Total Cost	\$15,760,598
Lead Agency	ADOT	Contact	Vivian Li 602-712-8708	ADOT Number	70023,70527,F067201D, F067201C	County	Pima
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2027 start
Project Name	Elota Ave - MP 60	Eng District	SC				
Route	SR 85						
Project Limits	SR 85 from Elota Ave to MP 60 milepost 42 to 60 (18 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$769,000	-	-	-	-	-	-	\$769,000
	<i>Total DESIGN</i>	\$769,000	-	-	-	-	-	-	\$769,000
CON	STBGP Pop < 5K	-	-	-	-	\$14,137,076	-	-	\$14,137,076
CON	State Match	-	-	-	-	\$854,522	-	-	\$854,522
	<i>Total Construction</i>	-	-	-	-	\$14,991,598	-	-	\$14,991,598
	Total Programmed	\$769,000	-	-	-	\$14,991,598	-	-	\$15,760,598



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-19 Amendment 2023-2027	Pending	Pending	Pending	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$15,760,598

<i>ADOT ID</i>	103138	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$21,463,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F054901C, F054801D	<i>County</i>	Pima
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	MP 80 - BIA 132	<i>Eng District</i>	SC				
<i>Route</i>	SR 86						
<i>Project Limits</i>	SR 86 from MP 80 to BIA 132 milepost 80 to 90 (10 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$343,000	-	-	-	-	-	-	\$343,000
	<i>Total DESIGN</i>	\$343,000	-	-	-	-	-	-	\$343,000
CON	STBGP Flex (ADOT only)	-	-	\$19,916,160	-	-	-	-	\$19,916,160
CON	State Match	-	-	\$1,203,840	-	-	-	-	\$1,203,840
	<i>Total Construction</i>	-	-	\$21,120,000	-	-	-	-	\$21,120,000
	<i>Total Programmed</i>	\$343,000	-	\$21,120,000	-	-	-	-	\$21,463,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-14.1 Amendment 2023-2027	12/06/2022	12/16/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

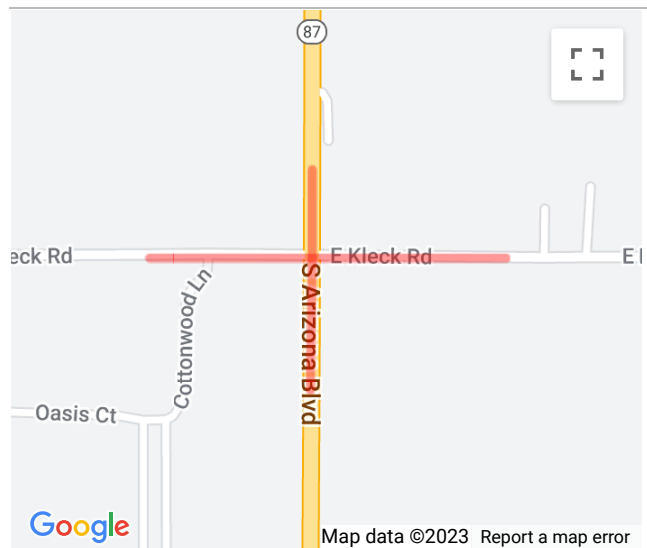
SCHEDULE / FUNDING / SCOPE - Add or update project IDs, Other cost change described below

Funding Change(s):

Total project cost increased from \$14,849,000 to \$21,463,000

<i>ADOT ID</i>	101747	<i>MPO/TIP</i>	SCMPO 24-00	<i>Local ID</i>	DOT 20-01	<i>Total Cost</i>	\$1,204,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Angela Galietti 602-712-7551	<i>ADOT Number</i>	F055301D, F055301C	<i>County</i>	Pinal
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	SR 87 and Kleck Road	<i>Eng District</i>	SC				
<i>Route</i>	SR 87						
<i>Project Limits</i>	Intersection on SR 87 at SR87 and Kleck Rd						
<i>Description</i>	Construct Left Turn Lanes						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$239,522	-	-	-	-	-	-	\$239,522
DESIGN	State Match	\$14,478	-	-	-	-	-	-	\$14,478
	<i>Total DESIGN</i>	\$254,000	-	-	-	-	-	-	\$254,000
CON	HSIP	-	\$895,850	-	-	-	-	-	\$895,850
CON	State Match	-	\$54,150	-	-	-	-	-	\$54,150
	<i>Total Construction</i>	-	\$950,000	-	-	-	-	-	\$950,000
	<i>Total Programmed</i>	\$254,000	\$950,000	-	-	-	-	-	\$1,204,000



Version History							
<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
20-00	Adoption	2020-2024	09/11/2019	10/1/2019	3/16/2020	3/16/2020	
21-00	Adoption	2021-2025	10/16/2020	10/27/2020	2/2/2021	2/2/2021	
22-00	Adoption	2022-2026	03/10/2020	6/18/2021	11/03/2021	N/A	
23-00	Adoption	2023-2027	07/25/2022	6/17/2022	10/17/2022	10/17/2022	
23-11.1	Amendment	2023-2027	10/21/2022	10/21/2022	N/A	N/A	
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A	

Current Change Reason

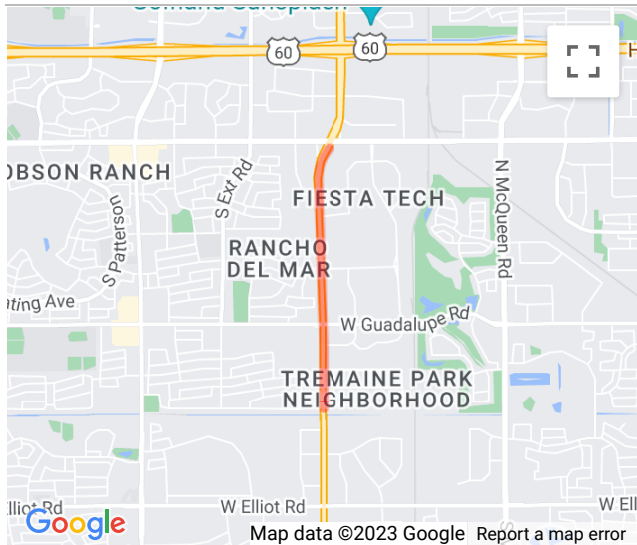
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$701,725 to \$1,204,000

<i>ADOT ID</i>	103122	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	29483	<i>Total Cost</i>	\$5,573,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Patrick OLeske 602-568-3357	<i>ADOT Number</i>	F055501D, F055501C	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR-87; Western Canal to Baseline Road						
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 from Western Canal to Baseline milepost 170.19 to 171.75 (1.56 mile)						
<i>Description</i>	Pavement Rehabilitation MAG TIP: DOT23-212C						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$540,339	-	-	-	-	-	-	\$540,339
DESIGN	State Match	\$32,661	-	-	-	-	-	-	\$32,661
<i>Total DESIGN</i>		\$573,000	-	-	-	-	-	-	\$573,000
CON	NHPP	-	-	\$4,715,000	-	-	-	-	\$4,715,000
CON	State Match	-	-	\$285,000	-	-	-	-	\$285,000
<i>Total Construction</i>		-	-	\$5,000,000	-	-	-	-	\$5,000,000
<i>Total Programmed</i>		\$573,000	-	\$5,000,000	-	-	-	-	\$5,573,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-07 Amendment 2023-2027	03/22/2023	04/18/2023	04/25/2023	N/A
23-14 Amendment 2023-2027	01/20/2023	1/20/2023	1/11/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

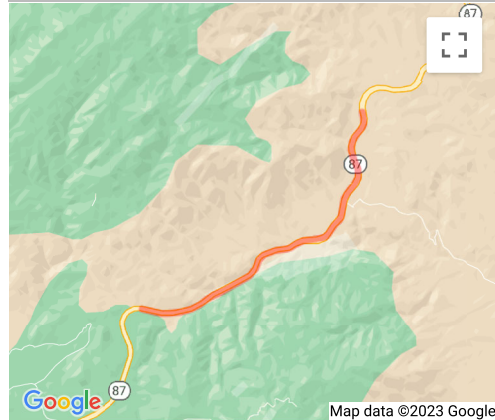
Total project cost stays the same \$5,573,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103997	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,400,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	F0666, 72524	<i>County</i>	Gila
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Mt. Ord to Gold Creek Tank	<i>Eng District</i>	NC				
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 from Mt. Ord to Gold Creek Tank milepost 226 to 231 (5 mile)						
<i>Description</i>	Spot Mill and Fill						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	STBGP Flex (ADOT only)	-	\$6,035,200	-	-	-	-	-	\$6,035,200
CON	State Match	-	\$364,800	-	-	-	-	-	\$364,800
	<i>Total Construction</i>	-	\$6,400,000	-	-	-	-	-	\$6,400,000
	<i>Total Programmed</i>	-	\$6,400,000	-	-	-	-	-	\$6,400,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103998	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$8,640,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	F0667, 72524	<i>County</i>	Gila
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	SR260 Junction to Clints Well						
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 from SR260 Junction to Clints Well milepost 277 to 290.5 (13.5 mile)						
<i>Description</i>	Spot Mill Fill						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	STBGP Flex (ADOT only)	-	\$8,147,520	-	-	-	-	-	\$8,147,520
CON	State Match	-	\$492,480	-	-	-	-	-	\$492,480
<i>Total Construction</i>		-	\$8,640,000	-	-	-	-	-	\$8,640,000
<i>Total Programmed</i>		-	\$8,640,000	-	-	-	-	-	\$8,640,000



Version History

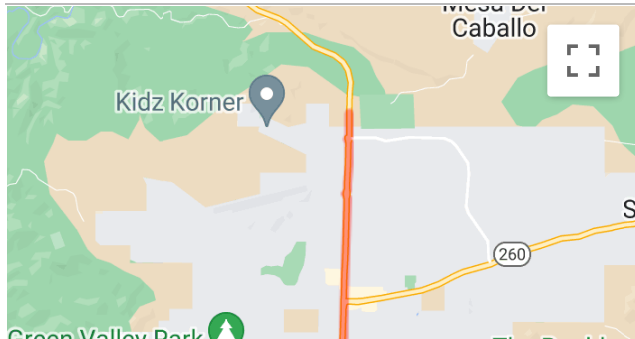
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103123	<i>MPO/TIP</i>	CAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$12,104,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Angela Galietti 602-712-7551	<i>ADOT Number</i>	F057201D, F057201C	<i>County</i>	Gila
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR 87: Green Valley Parkway - Houston Mesa Road	<i>Eng District</i>	NC				
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 from Indian Rd to Houston Mesa milepost 250.9 to 254.7 (3.8 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$141,450	-	-	-	-	-	-	\$141,450
DESIGN	State 100%	\$554,000	-	-	-	-	-	-	\$554,000
DESIGN	State Match	\$8,550	-	-	-	-	-	-	\$8,550
<i>Total DESIGN</i>		\$704,000	-	-	-	-	-	-	\$704,000
CON	NHPP	-	-	\$10,750,200	-	-	-	-	\$10,750,200
CON	State Match	-	-	\$649,800	-	-	-	-	\$649,800
<i>Total Construction</i>		-	-	\$11,400,000	-	-	-	-	\$11,400,000
<i>Total Programmed</i>		\$704,000	-	\$11,400,000	-	-	-	-	\$12,104,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-11.1 Amendment 2023-2027	09/16/2022	9/16/2022	N/A	N/A
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

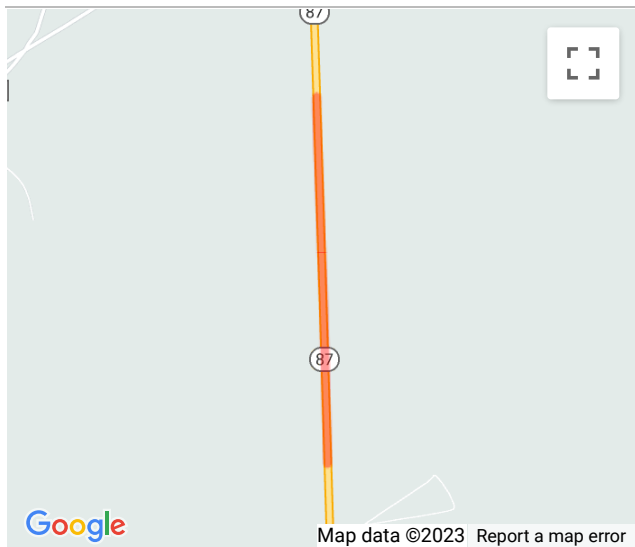
Total project cost stays the same \$12,104,000



Map data ©2023 Google Report a map error

<i>ADOT ID</i>	100244	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$6,350,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F031701D, F031701C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Coyote Wash Bridge	<i>Eng District</i>	NE				
<i>Route</i>	SR 87						
<i>Project Limits</i>	SR 87 Bridge 898 milepost 374 to 375 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$707,250	-	-	-	-	-	-	\$707,250
DESIGN	State Match	\$42,750	-	-	-	-	-	-	\$42,750
	<i>Total DESIGN</i>	\$750,000	-	-	-	-	-	-	\$750,000
CON	Bridge FP	-	\$5,280,800	-	-	-	-	-	\$5,280,800
CON	State Match	-	\$319,200	-	-	-	-	-	\$319,200
	<i>Total Construction</i>	-	\$5,600,000	-	-	-	-	-	\$5,600,000
	<i>Total Programmed</i>	\$750,000	\$5,600,000	-	-	-	-	-	\$6,350,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-13 Amendment 2020-2024	05/20/2020	05/15/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

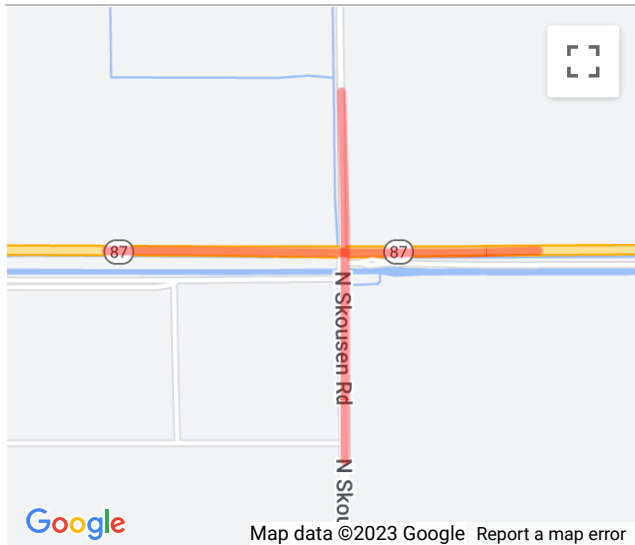
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$6,350,000

<i>ADOT ID</i>	103262	<i>MPO/TIP</i>	SCMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,100,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Rodriguez 602-617-9560	<i>ADOT Number</i>	F052101D, F052101C, 70123, 70124	<i>County</i>	Pinal
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	SR-87 and Skousen Road	<i>Eng District</i>	SC				
<i>Route</i>	SR 87						
<i>Project Limits</i>	Intersection on SR 87 at Skousen Road						
<i>Description</i>	Traffic Signal						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$500,000	-	-	-	-	-	-	\$500,000
DESIGN	Leg Approp	\$100,000	-	-	-	-	-	-	\$100,000
	<i>Total DESIGN</i>	\$600,000	-	-	-	-	-	-	\$600,000
CON	HSIP	-	\$1,415,000	-	-	-	-	-	\$1,415,000
CON	State Match	-	\$85,000	-	-	-	-	-	\$85,000
	<i>Total Construction</i>	-	\$1,500,000	-	-	-	-	-	\$1,500,000
	<i>Total Programmed</i>	\$600,000	\$1,500,000	-	-	-	-	-	\$2,100,000



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A		
23-00 Adoption 2023-2027	07/25/2022	6/17/2022	10/17/2022	10/17/2022		
23-01 Amendment 2023-2027	11/11/2022	11/18/2022	N/A	N/A		
23-15 Amendment 2023-2027	02/01/2023	2/17/2023	02/27/2023	N/A		
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A		
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A		

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$3,000,000 to \$2,100,000

<i>ADOT ID</i>	103699	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$178,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jennifer VanVenRoy 602-712-8352	<i>ADOT Number</i>	78824	<i>County</i>	Pinal
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Intersections of SR 87 at Northern Ave and B-19 and Central Ave	<i>Eng District</i>	C				
<i>Route</i>	SR 87						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Install new conduit						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$178,000	-	-	-	-	-	\$178,000
	<i>Total Other</i>	-	\$178,000	-	-	-	-	-	\$178,000
	<i>Total Programmed</i>	-	\$178,000	-	-	-	-	-	\$178,000

*Not Location Specific

Version History						
<i>TIP Document</i>			<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-19.3	Amendment	2023-2027	<i>Pending</i>	05/19/2023	N/A	N/A
24-00	Adoption	2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason
SCHEDULE / FUNDING / SCOPE - Other schedule change described below
<i>Funding Change(s):</i> Total project cost stays the same \$178,000

<i>ADOT ID</i>	101697	<i>MPO/TIP</i>	CYMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,989,809
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Moore 602-712-2132	<i>ADOT Number</i>	F055901D, F055901C	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	West Road 5 North Paulden (Passing Lanes)	<i>Eng District</i>	NW				
<i>Route</i>	SR 89						
<i>Project Limits</i>	SR 89 from Road 5 North to Paulden milepost 331 to 336.7 (5.7 mile)						
<i>Description</i>	Passing Lanes						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$404,000	-	-	-	-	-	-	\$404,000
DESIGN	State Match	\$24,000	-	-	-	-	-	-	\$24,000
	<i>Total DESIGN</i>	\$428,000	-	-	-	-	-	-	\$428,000
CON	HSIP	-	\$2,415,785	-	-	-	-	-	\$2,415,785
CON	State Match	-	\$146,024	-	-	-	-	-	\$146,024
	<i>Total Construction</i>	-	\$2,561,809	-	-	-	-	-	\$2,561,809
	<i>Total Programmed</i>	\$428,000	\$2,561,809	-	-	-	-	-	\$2,989,809



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A		
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021		
23-00 Adoption 2023-2027	11/02/2021	6/17/2022	10/17/2022	10/17/2022		
23-11.1 Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A		
24-00 Adoption 2024-2028	Pending	Pending	Pending	Pending		

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below, Clarification of location with no physical change, Add, delete, or change fund sources

Funding Change(s):

Total project cost increased from \$2,157,066 to \$2,989,809

<i>ADOT ID</i>	101698	<i>MPO/TIP</i>	CYMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,514,679
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Rodriguez 602-617-9560	<i>ADOT Number</i>	F056501D, F056501C	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Little Ranch Road Intersection	<i>Eng District</i>	NW				
<i>Route</i>	SR 89						
<i>Project Limits</i>	Intersection on SR 89 at SR-89 and Little Ranch Road						
<i>Description</i>	Left Turn Lane						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$256,859	-	-	-	-	-	-	\$256,859
DESIGN	State Match	\$15,526	-	-	-	-	-	-	\$15,526
	<i>Total DESIGN</i>	\$272,385	-	-	-	-	-	-	\$272,385
CON	HSIP	-	\$1,171,483	-	-	-	-	-	\$1,171,483
CON	State Match	-	\$70,811	-	-	-	-	-	\$70,811
	<i>Total Construction</i>	-	\$1,242,294	-	-	-	-	-	\$1,242,294
	<i>Total Programmed</i>	\$272,385	\$1,242,294	-	-	-	-	-	\$1,514,679



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A		
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021		
23-00 Adoption 2023-2027	11/02/2021	6/17/2022	10/17/2022	10/17/2022		
23-11.1 Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A		
24-00 Adoption 2024-2028	Pending	Pending	Pending	Pending		

Current Change Reason

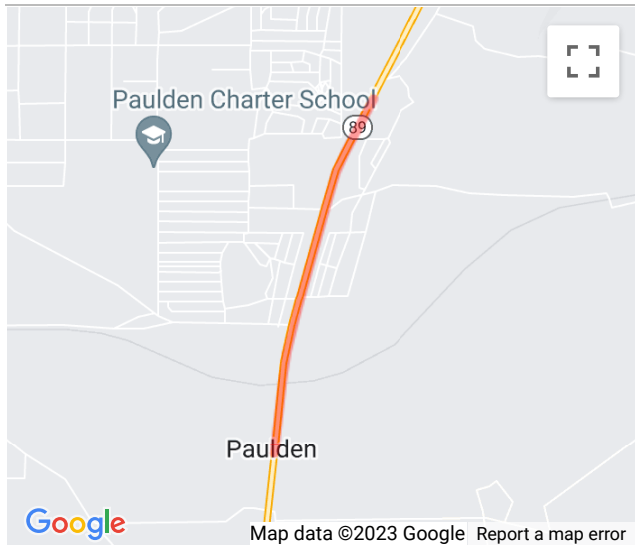
SCHEDULE / FUNDING / SCOPE - Other cost change described below, Add, delete, or change fund sources

Funding Change(s):

Total project cost increased from \$1,130,092 to \$1,514,679

<i>ADOT ID</i>	103634	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,027,127
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F0635	<i>County</i>	Yavapai
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR 89; Paulden -Old Highway 89						
<i>Route</i>	SR 89						
<i>Project Limits</i>	SR 89 from MP 337.95 to MP 339.65 milepost 337.95 to 339.65 (1.7 mile)						
<i>Description</i>	Passing Lane						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	High Risk Rural Roads	-	\$260,191	-	-	-	-	-	\$260,191
DESIGN	State Match	-	\$15,727	-	-	-	-	-	\$15,727
	<i>Total DESIGN</i>	-	\$275,918	-	-	-	-	-	\$275,918
CON	High Risk Rural Roads	-	-	\$1,651,390	-	-	-	-	\$1,651,390
CON	State Match	-	-	\$99,819	-	-	-	-	\$99,819
	<i>Total Construction</i>	-	-	\$1,751,209	-	-	-	-	\$1,751,209
	<i>Total Programmed</i>	-	\$275,918	\$1,751,209	-	-	-	-	\$2,027,127



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

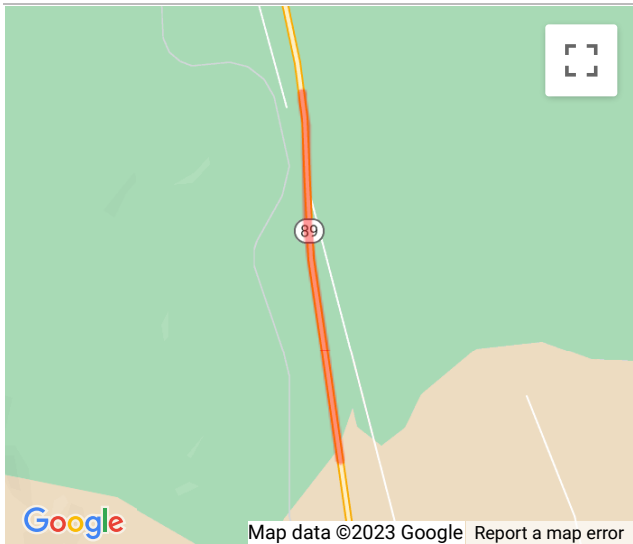
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,027,127

<i>ADOT ID</i>	103635	<i>MPO/TIP</i>	CYMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,845,138
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F0634	<i>County</i>	Yavapai
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	N. of Paulden - S of 1-40, NB	<i>Eng District</i>	NW				
<i>Route</i>	SR 89						
<i>Project Limits</i>	SR 89 from MP 349.5 to MP 351 milepost 349.5 to 351 (1.5 mile)						
<i>Description</i>	Passing Lane						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$265,715	-	-	-	-	-	\$265,715
DESIGN	State Match	-	\$18,229	-	-	-	-	-	\$18,229
	<i>Total DESIGN</i>	-	\$283,944	-	-	-	-	-	\$283,944
CON	HSIP	-	-	-	\$1,472,206	-	-	-	\$1,472,206
CON	State Match	-	-	-	\$88,988	-	-	-	\$88,988
	<i>Total Construction</i>	-	-	-	\$1,561,194	-	-	-	\$1,561,194
	<i>Total Programmed</i>	-	\$283,944	-	\$1,561,194	-	-	-	\$1,845,138



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/23/2023	Pending
24-00 Adoption 2024-2028	Pending	Pending	Pending	Pending

Current Change Reason

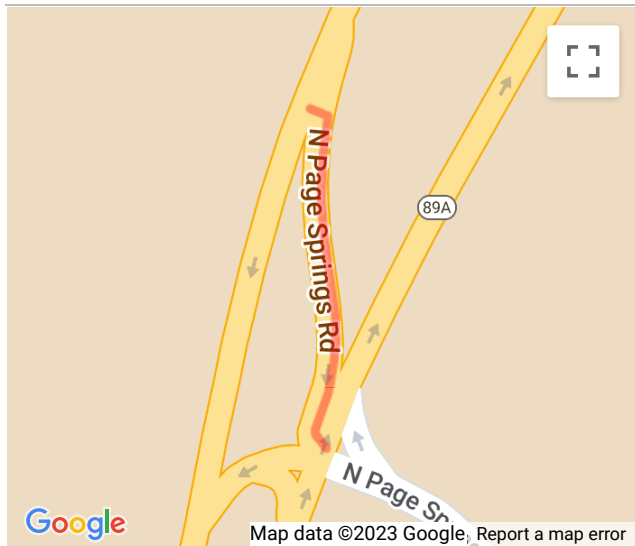
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,845,138

ADOT ID	103629	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$4,955,084
Lead Agency	ADOT	Contact	Rehnuma Rahman 602-712-7342	ADOT Number	F062401D, F062401C	County	Yavapai
Project Type	Safety - Other	Air Quality		TCM		Construction	2026 start
Project Name	SR 89A & Page Springs Rd						
Route	SR 89 A						
Project Limits	Intersection on SR 89 A at SR 89A and Page Springs Rd						
Description	Reconstruct Intersection						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$730,901	-	-	-	-	-	\$730,901
DESIGN	State Match	-	\$44,179	-	-	-	-	-	\$44,179
	<i>Total DESIGN</i>	-	\$775,080	-	-	-	-	-	\$775,080
CON	HSIP	-	-	-	\$3,941,744	-	-	-	\$3,941,744
CON	State Match	-	-	-	\$238,260	-	-	-	\$238,260
	<i>Total Construction</i>	-	-	-	\$4,180,004	-	-	-	\$4,180,004
	Total Programmed	-	\$775,080	-	\$4,180,004	-	-	-	\$4,955,084



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

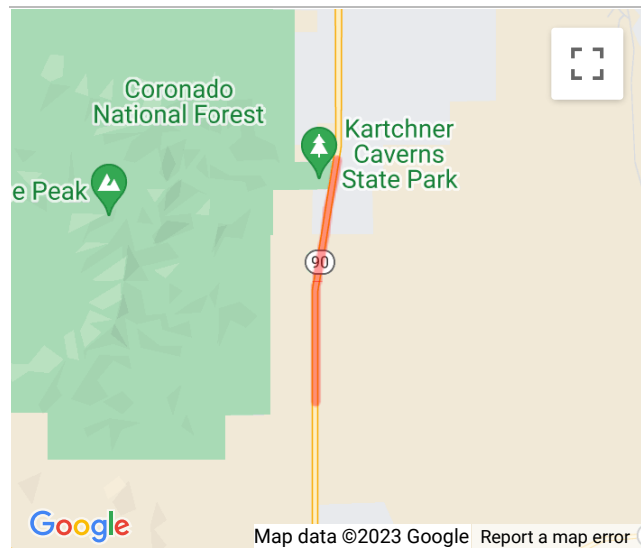
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,955,084

<i>ADOT ID</i>	103819	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,597,832
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F062901D, F062901C	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Kartchner Cavern State Park - Whetstone						
<i>Route</i>	SR 90						
<i>Project Limits</i>	SR 90 from Kartchner Cavern State Park to Whetstone milepost 298 to 303.4 (5.4 mile)						
<i>Description</i>	Pavement Life Extension project						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$135,000	-	-	-	-	-	-	\$135,000
	<i>Total DESIGN</i>	\$135,000	-	-	-	-	-	-	\$135,000
CON	Leg Approp	-	\$3,462,832	-	-	-	-	-	\$3,462,832
	<i>Total Construction</i>	-	\$3,462,832	-	-	-	-	-	\$3,462,832
	<i>Total Programmed</i>	\$135,000	\$3,462,832	-	-	-	-	-	\$3,597,832



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18.3 Amendment 2023-2027	04/21/2023	4/21/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

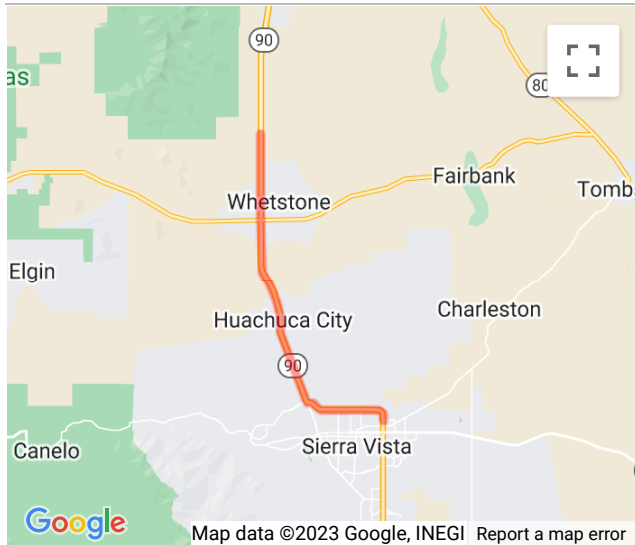
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,597,832

<i>ADOT ID</i>	103431	<i>MPO/TIP</i>	SVMPO 24-00	<i>Local ID</i>	DT 55290 (HB 2858)	<i>Total Cost</i>	\$39,200,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F059301D, F059301C	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	U.S. Border Patrol Station - Campus Dr.	<i>Eng District</i>	SC				
<i>Route</i>	SR 90						
<i>Project Limits</i>	SR 90 from Campus Drive to USBP Check Point milepost 304.4 to 321 (16.6 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$620,000	-	-	-	-	-	-	\$620,000
	<i>Total DESIGN</i>	\$620,000	-	-	-	-	-	-	\$620,000
CON	Leg Approp	-	\$38,580,000	-	-	-	-	-	\$38,580,000
	<i>Total Construction</i>	-	\$38,580,000	-	-	-	-	-	\$38,580,000
	<i>Total Programmed</i>	\$620,000	\$38,580,000	-	-	-	-	-	\$39,200,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	06/22/2022	6/17/2022	10/17/2022	10/17/2022
23-12.1 Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

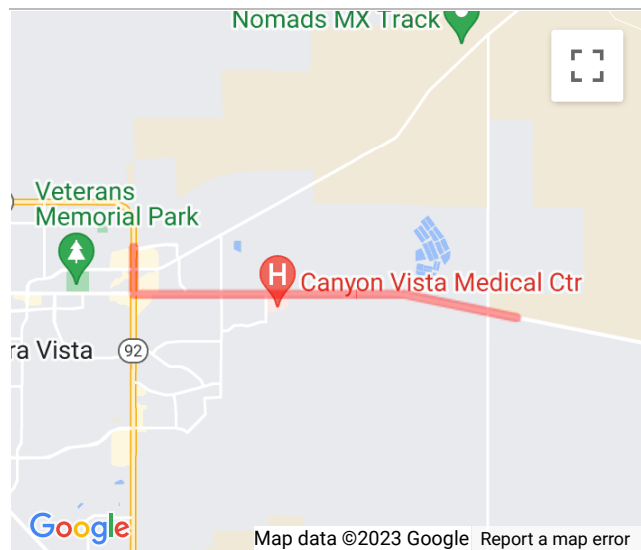
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$39,200,000

<i>ADOT ID</i>	102797	<i>MPO/TIP</i>	SVMPO 24-00	<i>Local ID</i>	DT55820	<i>Total Cost</i>	\$14,310,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F045301D, F045301C	<i>County</i>	Cochise
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Campus Dr - Moson Rd	<i>Eng District</i>	SC				
<i>Route</i>	SR 90						
<i>Project Limits</i>	SR 90 from Campus Drive to Moson Road milepost 321 to 325.9 (4.9 mile)						
<i>Description</i>	Scope, Design - Remove and Replace Asphalt Concrete, ADA Compliance						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$400,000	-	-	-	-	-	-	\$400,000
	<i>Total DESIGN</i>	\$400,000	-	-	-	-	-	-	\$400,000
CON	Leg Approp	-	\$13,910,000	-	-	-	-	-	\$13,910,000
	<i>Total Construction</i>	-	\$13,910,000	-	-	-	-	-	\$13,910,000
	<i>Total Programmed</i>	\$400,000	\$13,910,000	-	-	-	-	-	\$14,310,000



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
21-18 Amendment 2021-2025	09/17/2021	09/17/2021	09/23/2021	N/A		
22-13.2 Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A		
23-12.1 Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A		
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A		
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A		

Current Change Reason

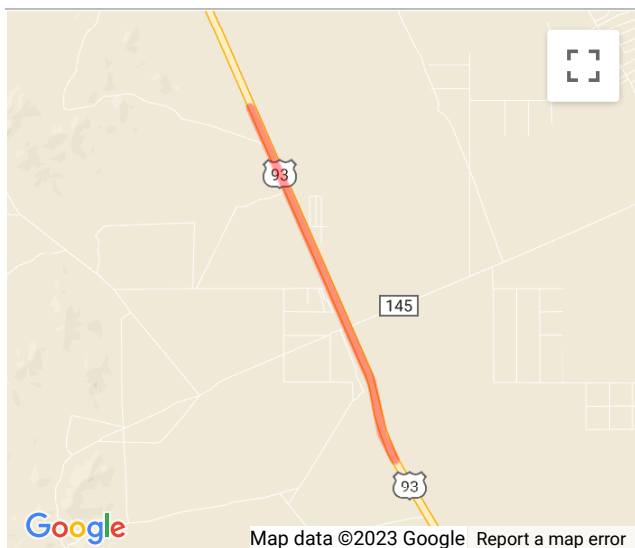
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$14,310,000

<i>ADOT ID</i>	103637	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$827,354
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Mohave
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	US 93, 2 miles north to 1.5 miles south of W White Hills Rd					
<i>Route</i>	US 93					
<i>Project Limits</i>	US 93 from MP 26.5 to MP 30 milepost 26.5 to 30 (3.5 mile)					
<i>Description</i>	Restriping & signing					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$198,900	-	-	-	-	-	\$198,900
	<i>Total DESIGN</i>	-	\$198,900	-	-	-	-	-	\$198,900
CON	HSIP	-	-	\$628,454	-	-	-	-	\$628,454
	<i>Total Construction</i>	-	-	\$628,454	-	-	-	-	\$628,454
	<i>Total Programmed</i>	-	\$198,900	\$628,454	-	-	-	-	\$827,354



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$827,354

<i>ADOT ID</i>	103126	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$77,875,209
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lana Nabaty 602-712-2217	<i>ADOT Number</i>	F055201D, F055201C	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Sanctuary Rd - I-40	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from Sanctuary Road to I-40 milepost 48 to 71.04 (23.04 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$1,048,000	-	-	-	-	-	-	\$1,048,000
	<i>Total DESIGN</i>	\$1,048,000	-	-	-	-	-	-	\$1,048,000
CON	NHPP	-	-	-	\$72,448,058	-	-	-	\$72,448,058
CON	State Match	-	-	-	\$4,379,151	-	-	-	\$4,379,151
	<i>Total Construction</i>	-	-	-	\$76,827,209	-	-	-	\$76,827,209
	<i>Total Programmed</i>	\$1,048,000	-	-	\$76,827,209	-	-	-	\$77,875,209



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-13.4 Amendment 2023-2027	12/02/2022	12/2/2022	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$69,973,000 to \$77,875,209

<i>ADOT ID</i>	10216	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>	10216	<i>Total Cost</i>	\$88,943,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F060101D, F060101C, F060101R, F060101U, 79923	<i>County</i>	Mohave
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	CANE SPRINGS	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 milepost 106 to 109.5 (3.5 mile)						
<i>Description</i>	Construct 4-lane divided highway						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	State 100%	\$829,000	-	-	-	-	-	-	\$829,000
	<i>Total UT</i>	\$829,000	-	-	-	-	-	-	\$829,000
DESIGN	State 100%	\$7,514,000	-	-	-	-	-	-	\$7,514,000
	<i>Total DESIGN</i>	\$7,514,000	-	-	-	-	-	-	\$7,514,000
CON	NHPP	-	\$38,002,900	\$38,002,900	-	-	-	-	\$76,005,800
CON	State Match	-	\$2,297,100	\$2,297,100	-	-	-	-	\$4,594,200
	<i>Total Construction</i>	-	\$40,300,000	\$40,300,000	-	-	-	-	\$80,600,000
	<i>Total Programmed</i>	\$8,343,000	\$40,300,000	\$40,300,000	-	-	-	-	\$88,943,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
23-00 Adoption 2023-2027	08/02/2022	6/17/2022	10/17/2022	N/A
23-16.1 Amendment 2023-2027	02/03/2023	02/03/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

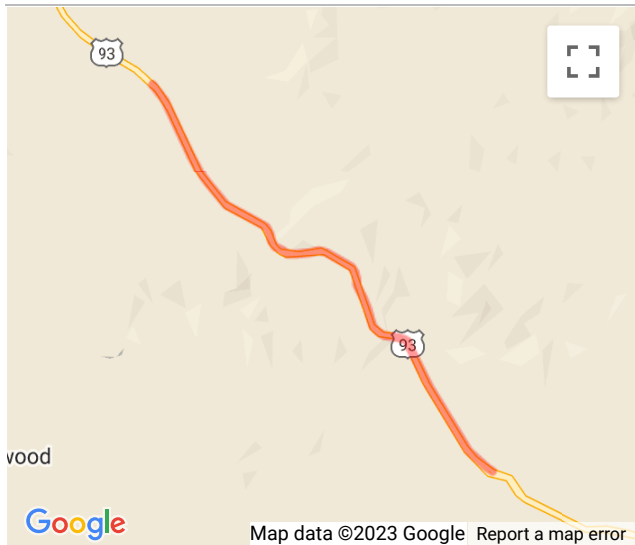
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$88,943,000

<i>ADOT ID</i>	103677	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$50,747,827
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F064901D, F064901C, 70023, 72526	<i>County</i>	Mohave
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	E Oldeup Hillside - N of Nothing	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from E Oldeup Hillside to 17 Mile Rd milepost 131 to 143 (12 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State Match	\$752,000	-	-	-	-	-	-	\$752,000
	<i>Total DESIGN</i>	\$752,000	-	-	-	-	-	-	\$752,000
CON	STBGP Flex (ADOT only)	-	-	-	\$47,146,064	-	-	-	\$47,146,064
CON	State Match	-	-	-	\$2,849,763	-	-	-	\$2,849,763
	<i>Total Construction</i>	-	-	-	\$49,995,827	-	-	-	\$49,995,827
	<i>Total Programmed</i>	\$752,000	-	-	\$49,995,827	-	-	-	\$50,747,827



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$50,747,827

<i>ADOT ID</i>	103681	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$44,221,280
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F063801D, F063801C, 79023, 725	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	Placeritas Creek - Date Creek	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from Placeritas Creek to Date Creek milepost 156 to 172 (16 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$669,000	-	-	-	-	-	-	\$669,000
	<i>Total DESIGN</i>	\$669,000	-	-	-	-	-	-	\$669,000
CON	NHPP	-	-	-	-	\$41,069,800	-	-	\$41,069,800
CON	State Match	-	-	-	-	\$2,482,480	-	-	\$2,482,480
	<i>Total Construction</i>	-	-	-	-	\$43,552,280	-	-	\$43,552,280
	<i>Total Programmed</i>	\$669,000	-	-	-	\$43,552,280	-	-	\$44,221,280



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

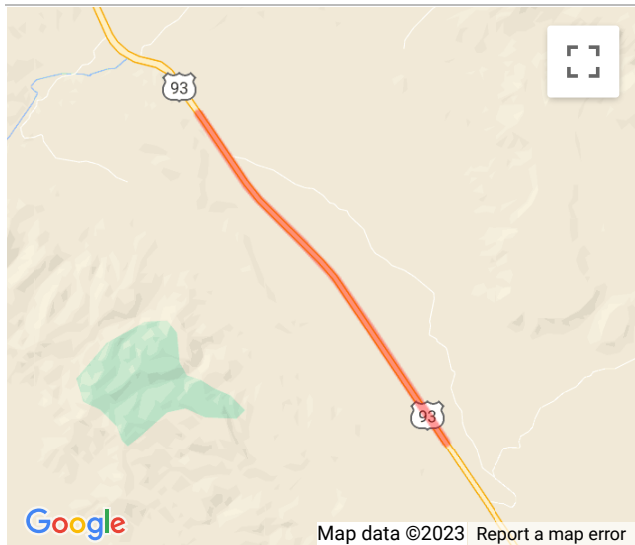
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$44,221,280

<i>ADOT ID</i>	8900	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>	8900	<i>Total Cost</i>	\$80,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	Fxxxx01D	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Recons/Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	BIG JIM WASH	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 milepost 161.7 to 166.2 (4.5 mile)						
<i>Description</i>	Reconstruct to a four-lane divided highway						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	-	-	\$10,500,000	-	-	-	-	\$10,500,000
	<i>Total DESIGN</i>	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP	-	-	-	-	\$66,010,000	-	-	\$66,010,000
CON	State Match	-	-	-	-	\$3,990,000	-	-	\$3,990,000
	<i>Total Construction</i>	-	-	-	-	\$70,000,000	-	-	\$70,000,000
	<i>Total Programmed</i>	-	-	\$10,500,000	-	\$70,000,000	-	-	\$80,500,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	06/24/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

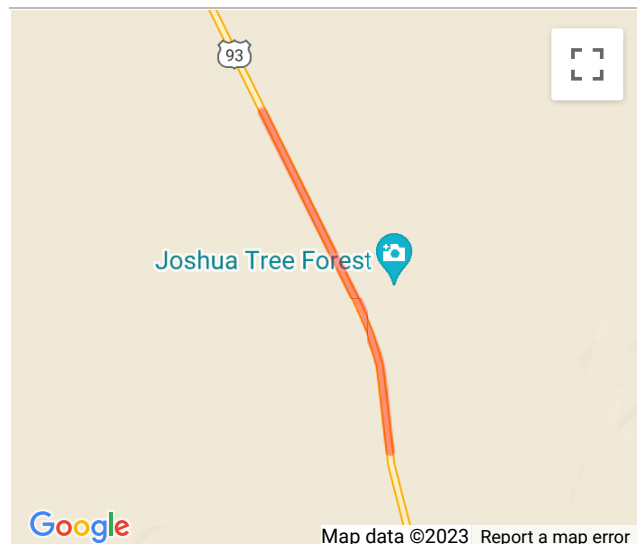
SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Project phase(s) moved to later year(s) due to fiscal constraint

Funding Change(s):

Total project cost stays the same \$80,500,000

<i>ADOT ID</i>	103638	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,454,810
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F063601D, F063601C	<i>County</i>	Yavapai
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	MP 171.5 - 173 and MP 175.5 - 177						
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from MP 171.5 to MP 173 milepost 171.5 to 173 (1.5 mile), US 93 from MP 175.5 to MP 177 milepost 175.5 to 177 (1.5 mile)						
<i>Description</i>	Construct passing lanes						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$396,200	-	-	-	-	-	\$396,200
DESIGN	State Match	-	\$23,948	-	-	-	-	-	\$23,948
	<i>Total DESIGN</i>	-	\$420,148	-	-	-	-	-	\$420,148
CON	HSIP	-	-	-	\$2,861,686	-	-	-	\$2,861,686
CON	State Match	-	-	-	\$172,976	-	-	-	\$172,976
	<i>Total Construction</i>	-	-	-	\$3,034,662	-	-	-	\$3,034,662
	<i>Total Programmed</i>	-	\$420,148	-	\$3,034,662	-	-	-	\$3,454,810



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

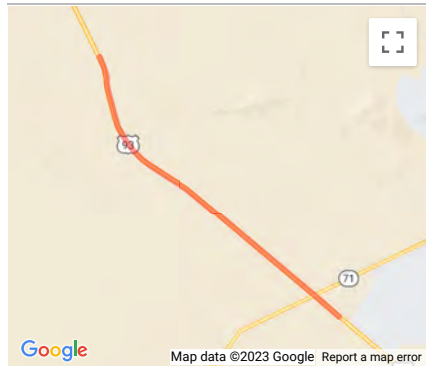
Funding Change(s):

Total project cost stays the same \$3,454,810

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<i>ADOT ID</i>	103134	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$22,407,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Pedram Shafieian 602-712-8166	<i>ADOT Number</i>	F059201D, F059201C	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	MP 172 - Moore Ranch Rd	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from MP 172 to Moore Ranch Rd milepost 172 to 184 (12 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$841,000	-	-	-	-	-	-	\$841,000
	<i>Total DESIGN</i>	\$841,000	-	-	-	-	-	-	\$841,000
CON	NHPP	-	-	\$20,336,738	-	-	-	-	\$20,336,738
CON	State Match	-	-	\$1,229,262	-	-	-	-	\$1,229,262
	<i>Total Construction</i>	-	-	\$21,566,000	-	-	-	-	\$21,566,000
	<i>Total Programmed</i>	\$841,000	-	\$21,566,000	-	-	-	-	\$22,407,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-17.1	Amendment 2023-2027	03/03/2023	3/3/2023	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$22,407,000

<i>ADOT ID</i>	103860	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,036,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	F0668,72524	<i>County</i>	Mohave
<i>Project Type</i>	Road - Resurf	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Park Road - Pacerita	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	US 93 from Pacerita to Date Creek Ranch milepost 172 to 178 (6 mile), US 93 from I-40 to Windmill Ranch Road milepost 92 to 101 (9 mile), US 93 from Sohi Estates to Sohi Estates milepost 64.4 to 65.2 (.8 mile), US 93 from Legend Ranch Rd to Mineral Park Rd milepost 58.85 to 60.2 (1.35 mile)						
<i>Description</i>	Spot Locations						

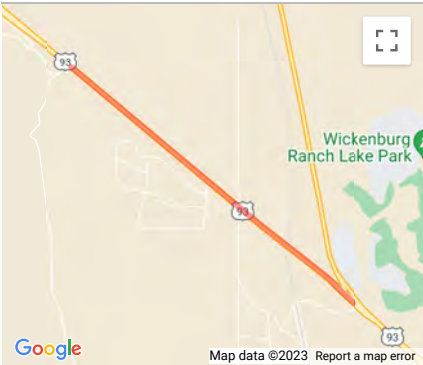
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	NHPP	-	\$1,765,296	-	-	-	-	-	\$1,765,296
CON	State Match	-	\$270,704	-	-	-	-	-	\$270,704
	<i>Total Construction</i>	-	\$2,036,000	-	-	-	-	-	\$2,036,000
	<i>Total Programmed</i>	-	\$2,036,000	-	-	-	-	-	\$2,036,000



Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A
Current Change Reason						
SCHEDULE / FUNDING / SCOPE - New project						

<i>ADOT ID</i>	103024	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$53,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Yavapai
<i>Project Type</i>	Road - Add Capacity/Widening	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	US-93 Vista Royale	<i>Eng District</i>	NW			
<i>Route</i>	US 93					
<i>Project Limits</i>	US 93 milepost 190.5 to 193.5 (3 mile)					
<i>Description</i>	Construct to 4 lanes Divided Highway					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	-	-	\$10,500,000	-	-	-	-	\$10,500,000
	<i>Total DESIGN</i>	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP	-	-	-	\$40,549,000	-	-	-	\$40,549,000
CON	State Match	-	-	-	\$2,451,000	-	-	-	\$2,451,000
	<i>Total Construction</i>	-	-	-	\$43,000,000	-	-	-	\$43,000,000
	<i>Total Programmed</i>	-	-	\$10,500,000	\$43,000,000	-	-	-	\$53,500,000

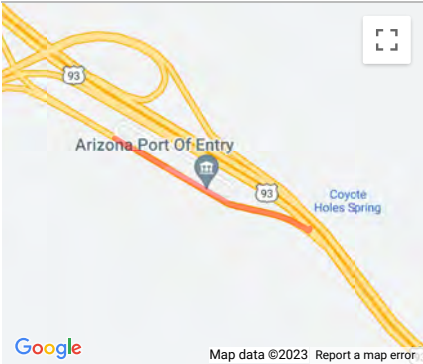


Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

<i>Current Change Reason</i>
SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Project phase(s) moved to later year(s) due to fiscal constraint
<i>Funding Change(s):</i> Total project cost stays the same \$53,500,000

<i>ADOT ID</i>	103585	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,777,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Chris Moore 602-712-2132	<i>ADOT Number</i>	F058901D, F058901C	<i>County</i>	Mohave
<i>Project Type</i>	Port of Entry	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Kingman Port of Entry Truck Screening	<i>Eng District</i>	NW				
<i>Route</i>	US 93						
<i>Project Limits</i>	Point location on US 93 at Kingman POE						
<i>Description</i>	Install Truck Screening Sensors						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$261,211	-	-	-	-	-	-	\$261,211
DESIGN	State Match	\$15,789	-	-	-	-	-	-	\$15,789
	<i>Total DESIGN</i>	\$277,000	-	-	-	-	-	-	\$277,000
CON	NHPP	-	\$1,414,500	-	-	-	-	-	\$1,414,500
CON	State Match	-	\$85,500	-	-	-	-	-	\$85,500
	<i>Total Construction</i>	-	\$1,500,000	-	-	-	-	-	\$1,500,000
	<i>Total Programmed</i>	\$277,000	\$1,500,000	-	-	-	-	-	\$1,777,000



Version History						
TIP Document		MPO Approval		State Approval	FHWA Approval	FTA Approval
23-14	Amendment	2023-2027	01/20/2023	01/20/2023	01/30/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A
Current Change Reason						

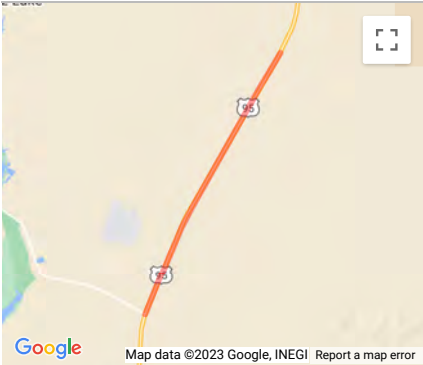
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$277,000 to \$1,777,000

<i>ADOT ID</i>	101686	<i>MPO/TIP</i>	YMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$14,325,275
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Trent Kelso 602-712-6685	<i>ADOT Number</i>	F042701D, F042701C	<i>County</i>	Yuma
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Imperial Dam Rd - Castle Dome Mine Rd	<i>Eng District</i>	SW				
<i>Route</i>	US 95						
<i>Project Limits</i>	US 95 from Imperial Dam Rd to Castle Dome Mine Rd milepost 44.1 to 54 (9.9 mile)						
<i>Description</i>	Pavement Rehabilitation						

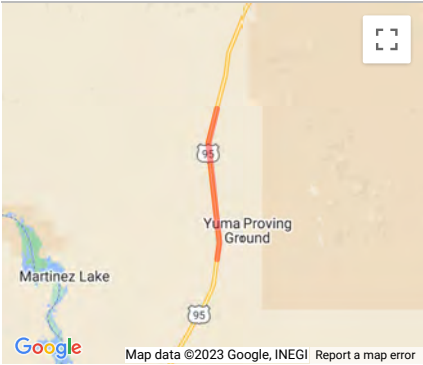
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$355,511	-	-	-	-	-	-	\$355,511
DESIGN	State Match	\$21,489	-	-	-	-	-	-	\$21,489
	<i>Total DESIGN</i>	\$377,000	-	-	-	-	-	-	\$377,000
CON	NHPP	-	\$13,153,223	-	-	-	-	-	\$13,153,223
CON	State Match	-	\$795,052	-	-	-	-	-	\$795,052
	<i>Total Construction</i>	-	\$13,948,275	-	-	-	-	-	\$13,948,275
	<i>Total Programmed</i>	\$377,000	\$13,948,275	-	-	-	-	-	\$14,325,275



Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2025	04/30/2019	10/27/2020	02/02/2021	02/02/2021
21-16.1	Amendment	2021-2025	06/22/2021	6/22/2021	N/A	N/A
22-00	Adoption	2022-2026	07/29/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	07/29/2021	6/17/2022	10/17/2022	10/17/2022
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A
Current Change Reason						
SCHEDULE / FUNDING / SCOPE - Other cost change described below						
Funding Change(s):						
Total project cost increased from \$13,077,000 to \$14,325,275						

<i>ADOT ID</i>	103823	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,026,119
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F063201D, F063201C	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	CASTLE DOME MINE RD - LA PAZ COUNTY LINE						
<i>Route</i>	US 95						
<i>Project Limits</i>	US 95 from CASTLE DOME MINE RD to LA PAZ COUNTY LINE milepost 54 to 67 (13 mile)						
<i>Description</i>	Pavement Life Extension project						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$135,000	-	-	-	-	-	-	\$135,000
	<i>Total DESIGN</i>	\$135,000	-	-	-	-	-	-	\$135,000
CON	Leg Approp	-	\$3,891,119	-	-	-	-	-	\$3,891,119
	<i>Total Construction</i>	-	\$3,891,119	-	-	-	-	-	\$3,891,119
	<i>Total Programmed</i>	\$135,000	\$3,891,119	-	-	-	-	-	\$4,026,119

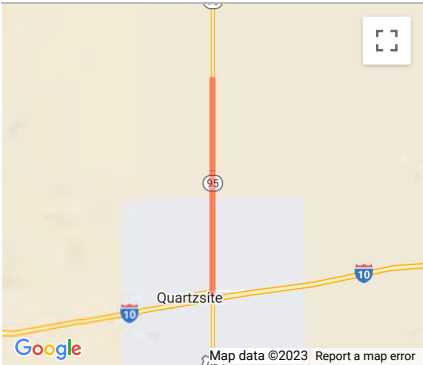


Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18.3	Amendment	2023-2027	04/21/2023	4/21/2023	N/A	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

<i>Current Change Reason</i>
SCHEDULE / FUNDING / SCOPE - Other schedule change described below
<i>Funding Change(s):</i> Total project cost stays the same \$4,026,119

<i>ADOT ID</i>	103129	<i>MPO/TIP</i>	WACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$13,041,561
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Pedram Shafieian 602-712-8166	<i>ADOT Number</i>	F059101D, F059101C	<i>County</i>	La Paz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	Tyson St to N of Quartzsite	<i>Eng District</i>	SW				
<i>Route</i>	SR 95						
<i>Project Limits</i>	SR 95 from Tyson Street to N of Quartzsite milepost 109.05 to 116 (6.95 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$528,000	-	-	-	-	-	-	\$528,000
	<i>Total DESIGN</i>	\$528,000	-	-	-	-	-	-	\$528,000
CON	NHPP	-	-	\$11,800,288	-	-	-	-	\$11,800,288
CON	State Match	-	-	\$713,273	-	-	-	-	\$713,273
	<i>Total Construction</i>	-	-	\$12,513,561	-	-	-	-	\$12,513,561
	<i>Total Programmed</i>	\$528,000	-	\$12,513,561	-	-	-	-	\$13,041,561



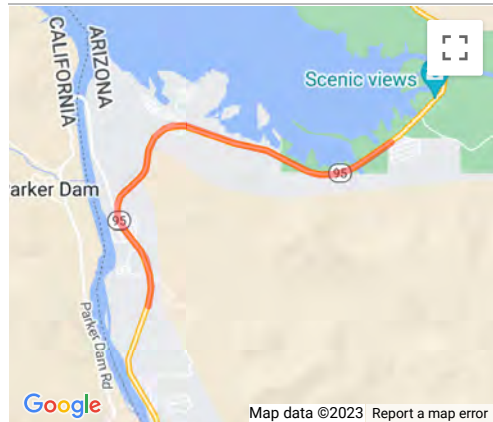
Version History							
TIP Document				MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027		08/02/2022	6/17/2022	10/17/2022	N/A
23-17.1	Amendment	2023-2027		03/03/2023	3/3/2023	N/A	N/A
24-00	Adoption	2024-2028		Pending	Pending	Pending	N/A
Current Change Reason							
SCHEDULE / FUNDING / SCOPE - Other schedule change described below							
Funding Change(s):							
Total project cost stays the same \$13,041,561							

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103844	MPO/TIP	WACOG 24-00	Local ID		Total Cost	\$5,500,000
Lead Agency	ADOT	Contact		ADOT Number	70524,70527	County	La Paz
Project Type	Safety - Other	Air Quality		TCM		Construction	2027 start
Project Name	South of Parker Dam	Eng District	SW				
Route	US 95						
Project Limits	US 95 from MP 158 to MP 161.1 milepost 158 to 161.1 (3.1 mile)						
Description	Rockfall Mitigation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$471,500	-	-	-	-	-	\$471,500
DESIGN	State Match	-	\$28,500	-	-	-	-	-	\$28,500
Total DESIGN		-	\$500,000	-	-	-	-	-	\$500,000
CON	NHPP	-	-	-	-	\$4,715,000	-	-	\$4,715,000
CON	State Match	-	-	-	-	\$285,000	-	-	\$285,000
Total Construction		-	-	-	-	\$5,000,000	-	-	\$5,000,000
Total Programmed		-	\$500,000	-	-	\$5,000,000	-	-	\$5,500,000



Version History

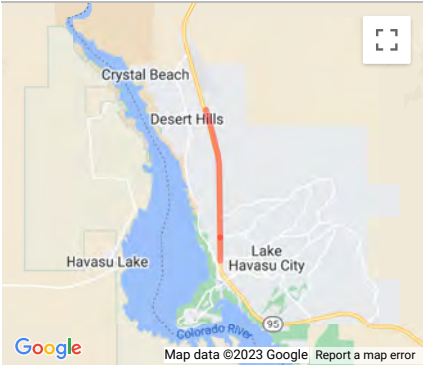
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103636	<i>MPO/TIP</i>	LHMPO 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$3,704,839
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT</i>	<i>County</i>	La Paz
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>Number</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	Palo Verde Blvd - Industrial Blvd & N. Palo Verde Blvd - Price Rd	<i>Eng District</i>	NW	<i>TCM</i>		
<i>Route</i>	SR 95					
<i>Project Limits</i>	SR 95 from S. Palo Verde Blvd to Industrial Blvd, SR 95 from N. Palo Verde Blvd to Price Rd					
<i>Description</i>	Construct Raised medians					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$413,940	-	-	-	-	-	\$413,940
DESIGN	State Match	-	\$25,021	-	-	-	-	-	\$25,021
	<i>Total DESIGN</i>	-	\$438,961	-	-	-	-	-	\$438,961
CON	HSIP	-	-	\$3,079,723	-	-	-	-	\$3,079,723
CON	State Match	-	-	\$186,155	-	-	-	-	\$186,155
	<i>Total Construction</i>	-	-	\$3,265,878	-	-	-	-	\$3,265,878
	<i>Total Programmed</i>	-	\$438,961	\$3,265,878	-	-	-	-	\$3,704,839



Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment	2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

<i>Current Change Reason</i>
SCHEDULE / FUNDING / SCOPE - Other schedule change described below
<i>Funding Change(s):</i> Total project cost stays the same \$3,704,839

<i>ADOT ID</i>	100216	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$15,300,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Olivier Mirza 606-712-7983	<i>ADOT Number</i>	F058401D, F058401C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Replace	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Santa Maria River Bridge	<i>Eng District</i>	NW				
<i>Route</i>	SR 96						
<i>Project Limits</i>	SR 96 Bridge 225 milepost 10 to 11 (1 mile)						
<i>Description</i>	Replace Bridge						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	\$754,400	-	-	-	-	-	-	\$754,400
DESIGN	State Match	\$45,600	-	-	-	-	-	-	\$45,600
	<i>Total DESIGN</i>	\$800,000	-	-	-	-	-	-	\$800,000
CON	Bridge FP	-	-	-	\$13,673,500	-	-	-	\$13,673,500
CON	State Match	-	-	-	\$826,500	-	-	-	\$826,500
	<i>Total Construction</i>	-	-	-	\$14,500,000	-	-	-	\$14,500,000
	<i>Total Programmed</i>	\$800,000	-	-	\$14,500,000	-	-	-	\$15,300,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-16 Amendment 2023-2027	03/01/2023	03/17/2023	03/24/2023	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

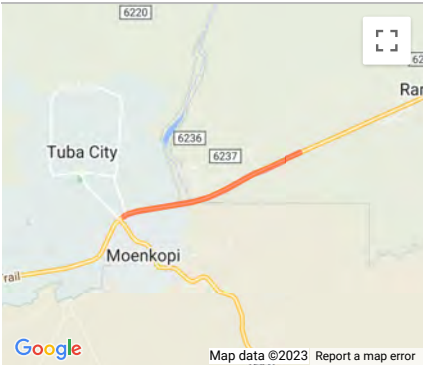
SCHEDULE / FUNDING / SCOPE - Other schedule change described below, Changed Type of Work

Funding Change(s):

Total project cost stays the same \$15,300,000

<i>ADOT ID</i>	103683	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$18,327,436
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Patrick OLeske 602-568-3357	<i>ADOT Number</i>	F064401D, F064401C,79023,72526	<i>County</i>	Coconino
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Tuba City - MP 335	<i>Eng District</i>	NC				
<i>Route</i>	US 160						
<i>Project Limits</i>	US 160 from Tuba City to MP 335 milepost 321.8 to 335 (13.2 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$608,000	-	-	-	-	-	-	\$608,000
	<i>Total DESIGN</i>	\$608,000	-	-	-	-	-	-	\$608,000
CON	Federal Aid	-	-	-	\$16,709,428	-	-	-	\$16,709,428
CON	State Match	-	-	-	\$1,010,008	-	-	-	\$1,010,008
	<i>Total Construction</i>	-	-	-	\$17,719,436	-	-	-	\$17,719,436
	<i>Total Programmed</i>	\$608,000	-	-	\$17,719,436	-	-	-	\$18,327,436

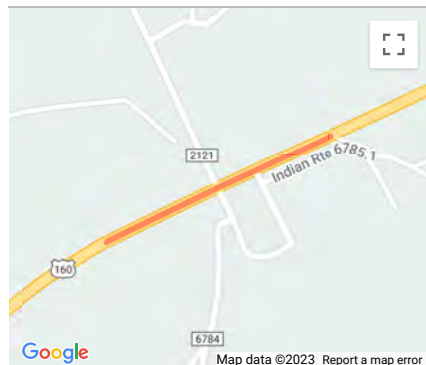


Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment	2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

<i>Current Change Reason</i>
SCHEDULE / FUNDING / SCOPE - Other schedule change described below
<i>Funding Change(s):</i> Total project cost stays the same \$18,327,436

<i>ADOT ID</i>	101701	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$744,521
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F056001D, F056001C	<i>County</i>	Coconino
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	US 160 & IR 21	<i>Eng District</i>	NC				
<i>Route</i>	US 160						
<i>Project Limits</i>	Intersection on US 160 at US 160 and IR 21						
<i>Description</i>	Flashing Stop Ahead, Intersection Ahead and Speed Feedback Signs and Lighting						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	\$144,000	-	-	-	-	-	-	\$144,000
	<i>Total DESIGN</i>	\$144,000	-	-	-	-	-	-	\$144,000
CON	HSIP	-	\$600,521	-	-	-	-	-	\$600,521
	<i>Total Construction</i>	-	\$600,521	-	-	-	-	-	\$600,521
	<i>Total Programmed</i>	\$144,000	\$600,521	-	-	-	-	-	\$744,521



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-11.1 Amendment 2023-2027	10/21/2022	10/21/2022	N/A	N/A
23-16.2 Amendment 2023-2027	02/14/2023	02/17/2023	N/A	N/A
23-17 Amendment 2023-2027	04/05/2023	04/21/2023	04/25/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

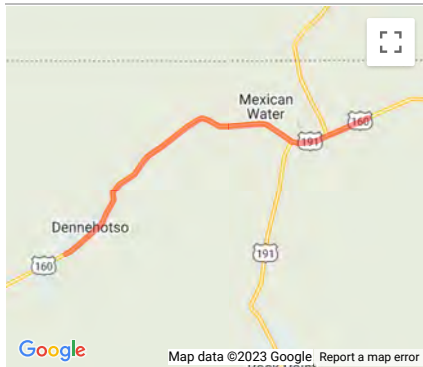
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$744,521

<i>ADOT ID</i>	103127	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$47,622,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F055101D, F055101C	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SW Dennehotso - MP 440	<i>Eng District</i>	NE				
<i>Route</i>	US 160						
<i>Project Limits</i>	US 160 from SW Dennehotso to MP 440 milepost 416 to 440 (24 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	\$166,911	-	-	-	-	-	-	\$166,911
DESIGN	State 100%	\$360,000	-	-	-	-	-	-	\$360,000
DESIGN	State Match	\$10,089	-	-	-	-	-	-	\$10,089
	<i>Total DESIGN</i>	\$537,000	-	-	-	-	-	-	\$537,000
CON	STBGP Flex (ADOT only)	-	-	\$44,401,155	-	-	-	-	\$44,401,155
CON	State Match	-	-	\$2,683,845	-	-	-	-	\$2,683,845
	<i>Total Construction</i>	-	-	\$47,085,000	-	-	-	-	\$47,085,000
	<i>Total Programmed</i>	\$537,000	-	\$47,085,000	-	-	-	-	\$47,622,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-12.1 Amendment 2023-2027	11/18/2022	11/18/2022	N/A	N/A
23-15 Amendment 2023-2027	02/01/2023	2/17/2023	02/27/2023	N/A
23-15.4 Amendment 2023-2027	01/24/2023	1/25/2023	N/A	N/A
23-16 Amendment 2023-2027	03/01/2023	03/17/2023	03/24/2023	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

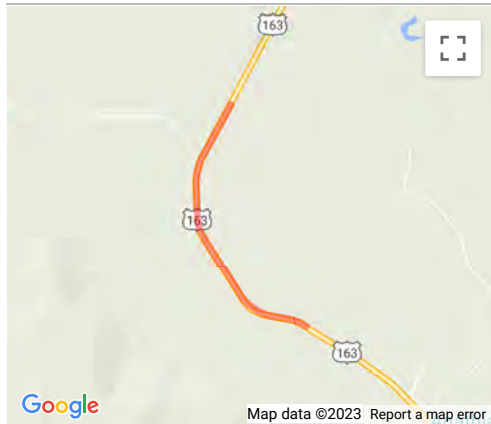
Total project cost stays the same \$47,622,000

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103631	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$4,204,447
Lead Agency	ADOT	Contact		ADOT Number	F066201D, F066201C	County	Navajo
Project Type	Safety - Other	Air Quality		TCM		Construction	2025 start
Project Name	US 163, MP 404 - 406 N. of Kayenta	Eng District	NE				
Route	US 163						
Project Limits	US 163 from MP 404 to MP 406 milepost 404 to 406 (2 mile)						
Description	Widen shoulders w/CL & EL rumble strips						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	High Risk Rural Roads	-	\$478,572	-	-	-	-	-	\$478,572
	<i>Total DESIGN</i>	-	\$478,572	-	-	-	-	-	\$478,572
CON	High Risk Rural Roads	-	-	\$3,725,875	-	-	-	-	\$3,725,875
	<i>Total Construction</i>	-	-	\$3,725,875	-	-	-	-	\$3,725,875
	Total Programmed	-	\$478,572	\$3,725,875	-	-	-	-	\$4,204,447



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

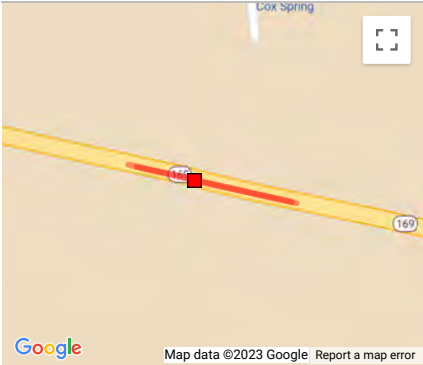
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,204,447

<i>ADOT ID</i>	100218	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	David Benton 602-712-7910	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Yavapai
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2029 start
<i>Project Name</i>	Ash Creek Bridge	<i>Eng District</i>	NW				
<i>Route</i>	SR 169						
<i>Project Limits</i>	SR 169 Bridge 1825 milepost 7 to 8 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

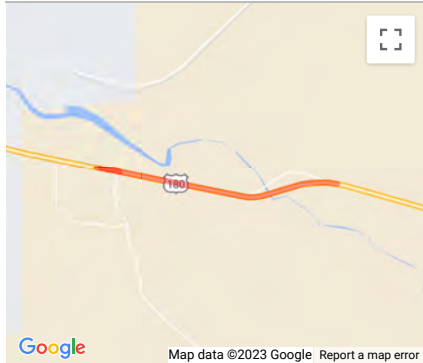
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	Bridge FP	-	-	-	-	-	-	\$2,829,000	\$2,829,000
CON	State Match	-	-	-	-	-	-	\$171,000	\$171,000
	<i>Total Construction</i>	-	-	-	-	-	-	\$3,000,000	\$3,000,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$3,000,000	\$3,500,000



Version History							
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval	
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019	
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020	
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A	
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021	
23-00	Adoption	2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A	
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A	
Current Change Reason							
SCHEDULE / FUNDING / SCOPE - Other schedule change described below							
Funding Change(s):							
Total project cost stays the same \$3,500,000							

<i>ADOT ID</i>	100219	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$24,076,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Thomas O'Reilly 602-712-2587	<i>ADOT Number</i>	F031301C, F031301L, F031301D, F031301R	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Five Mile Wash Bridge & Little Co. Bridge	<i>Eng District</i>	NE				
<i>Route</i>	US 180						
<i>Project Limits</i>	US 180 Bridge 667 milepost 310.41 to 311.41 (1 mile), US 180 Bridge 948 milepost 309.11 to 310.11 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	STBGP Flex (ADOT only)	\$192,372	-	-	-	-	-	-	\$192,372
P/S	State Match	\$11,628	-	-	-	-	-	-	\$11,628
	<i>Total P/S</i>	\$204,000	-	-	-	-	-	-	\$204,000
DESIGN	STBGP Flex (ADOT only)	\$1,293,796	-	-	-	-	-	-	\$1,293,796
DESIGN	State Match	\$78,204	-	-	-	-	-	-	\$78,204
	<i>Total DESIGN</i>	\$1,372,000	-	-	-	-	-	-	\$1,372,000
CON	STBGP Flex (ADOT only)	-	-	-	\$21,217,500	-	-	-	\$21,217,500
CON	State Match	-	-	-	\$1,282,500	-	-	-	\$1,282,500
	<i>Total Construction</i>	-	-	-	\$22,500,000	-	-	-	\$22,500,000
	<i>Total Programmed</i>	\$1,576,000	-	-	\$22,500,000	-	-	-	\$24,076,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	08/24/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-12 Amendment 2021-2025	03/19/2021	3/19/2021	03/22/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
23-15.3 Amendment 2023-2027	01/17/2023	1/20/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$24,076,000

ADOT ID	100220	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$5,800,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	01D, 01C	County	Apache
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2027 start
Project Name	Beaver Dam Wash & Little Colorado River Bridge						
Route	US 180						
Project Limits	US 180 Bridge 1667 milepost 338 to 339 (1 mile), US 180 Bridge 1668 milepost 340 to 341 (1 mile)						
Description	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	-	\$754,400	-	-	-	-	\$754,400
DESIGN	State Match	-	-	\$45,600	-	-	-	-	\$45,600
	<i>Total DESIGN</i>	-	-	\$800,000	-	-	-	-	\$800,000
CON	STBGP Flex (ADOT only)	-	-	-	-	\$4,715,000	-	-	\$4,715,000
CON	State Match	-	-	-	-	\$285,000	-	-	\$285,000
	<i>Total Construction</i>	-	-	-	-	\$5,000,000	-	-	\$5,000,000
	Total Programmed	-	-	\$800,000	-	\$5,000,000	-	-	\$5,800,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

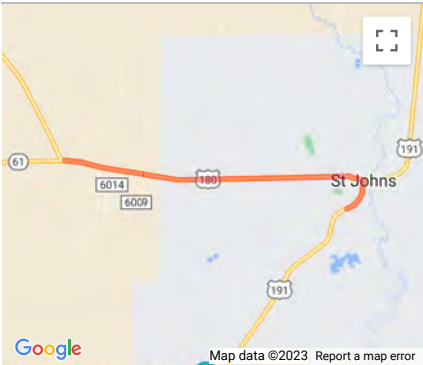
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,800,000

<i>ADOT ID</i>	103139	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$7,576,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Judah Cain 602-712-4493	<i>ADOT Number</i>	F057701D, F057701C	<i>County</i>	Apache
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	SR 61 - 13th West	<i>Eng District</i>	NE				
<i>Route</i>	US 180						
<i>Project Limits</i>	US 180 from SR-61 to 13th West milepost 364 to 369.44 (5.44 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$425,000	-	-	-	-	-	-	\$425,000
	<i>Total DESIGN</i>	\$425,000	-	-	-	-	-	-	\$425,000
CON	STBGP Flex (ADOT only)	-	-	\$6,743,393	-	-	-	-	\$6,743,393
CON	State Match	-	-	\$407,607	-	-	-	-	\$407,607
	<i>Total Construction</i>	-	-	\$7,151,000	-	-	-	-	\$7,151,000
	<i>Total Programmed</i>	\$425,000	-	\$7,151,000	-	-	-	-	\$7,576,000

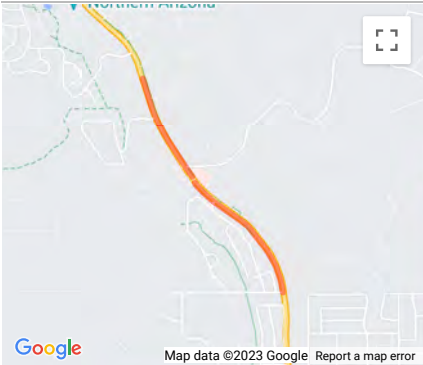


Version History				MPO Approval	State Approval	FHWA Approval	FTA Approval
<i>TIP Document</i>							
23-00	Adoption	2023-2027		06/24/2021	6/17/2022	10/17/2022	N/A
23-12.1	Amendment	2023-2027		11/18/2022	11/18/2022	N/A	N/A
23-15.4	Amendment	2023-2027		01/24/2023	1/25/2023	N/A	N/A
24-00	Adoption	2024-2028		Pending	Pending	Pending	N/A

Current Change Reason	
SCHEDULE / FUNDING / SCOPE - Other schedule change described below	
<i>Funding Change(s):</i> Total project cost stays the same \$7,576,000	

<i>ADOT ID</i>	103904	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Vivian Li 602-712-8708	<i>ADOT Number</i>	F067101D,F067101C	<i>County</i>	Coconino
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Schultz Creek between N Creekside Dr and N Quintana Dr	<i>Eng District</i>	NC				
<i>Route</i>	US 180						
<i>Project Limits</i>	Point location on US 180 at P 217.7						
<i>Description</i>	Drainage improvement						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$2,829,000	-	-	-	-	-	\$2,829,000
DESIGN	State Match	-	\$171,000	-	-	-	-	-	\$171,000
	<i>Total DESIGN</i>	-	\$3,000,000	-	-	-	-	-	\$3,000,000
	<i>Total Programmed</i>	-	\$3,000,000	-	-	-	-	-	\$3,000,000



Version History			
<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>
24-00	Adoption 2024-2028	Pending	Pending
		<i>FHWA Approval</i>	<i>FTA Approval</i>
		Pending	N/A
<i>Current Change Reason</i>			
SCHEDULE / FUNDING / SCOPE - New project			

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

<i>ADOT ID</i>	103712	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,550,000		
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jason James 6027126166	<i>ADOT Number</i>	70924,70926	<i>County</i>	Coconino		
<i>Project Type</i>	Bicycle and Pedestrian	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start		
<i>Project Name</i>	US 180 Corridor-wide Improvements (Flagstaff area)	<i>Eng District</i>	NC						
<i>Route</i>	US 180								
<i>Project Limits</i>	Various Locations								
<i>Description</i>	Ladder/High-visibility crosswalks, ADA-compliant curb ramps pedestrian crossing improvements, staging areas and warning signage (from US 180 Corridor Master Plan).								
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	-	\$330,050	-	-	-	-	-	\$330,050
DESIGN	State Match	-	\$19,950	-	-	-	-	-	\$19,950
	<i>Total DESIGN</i>	-	\$350,000	-	-	-	-	-	\$350,000
CON	CRP Flex (ADOT only)	-	-	-	\$3,017,600	-	-	-	\$3,017,600
CON	State Match	-	-	-	\$182,400	-	-	-	\$182,400
	<i>Total Construction</i>	-	-	-	\$3,200,000	-	-	-	\$3,200,000
	<i>Total Programmed</i>	-	\$350,000	-	\$3,200,000	-	-	-	\$3,550,000

*Various Locations

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103678	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$9,364,943
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F064101D, F064101C, 79023, 72526, 70526	<i>County</i>	Pinal
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	SR 387 to SR 87	<i>Eng District</i>	SC				
<i>Route</i>	SR 187						
<i>Project Limits</i>	SR 187 from SR 387 to SR 87 milepost 186 to 192 (6 mile)						
<i>Description</i>	Pavement Rehabilitation & Shoulders						

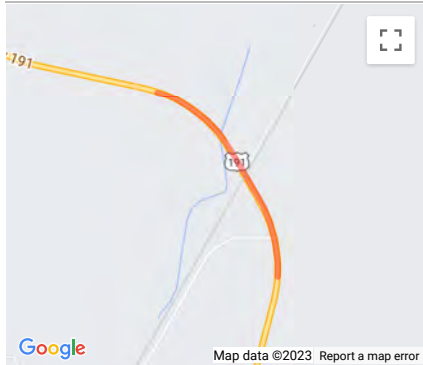
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$750,000	-	-	-	-	-	-	\$750,000
	<i>Total DESIGN</i>	\$750,000	-	-	-	-	-	-	\$750,000
CON	STBGP Flex (ADOT only)	-	-	-	\$8,123,891	-	-	-	\$8,123,891
CON	State Match	-	-	-	\$491,052	-	-	-	\$491,052
	<i>Total Construction</i>	-	-	-	\$8,614,943	-	-	-	\$8,614,943
	<i>Total Programmed</i>	\$750,000	-	-	\$8,614,943	-	-	-	\$9,364,943



Version History					
TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A
Current Change Reason					
SCHEDULE / FUNDING / SCOPE - Other schedule change described below					
Funding Change(s):					
Total project cost stays the same \$9,364,943					

ADOT ID	101614	MPO/TIP	SEAGO 24-00	Local ID		Total Cost	\$44,305,000
Lead Agency	ADOT	Contact	Rashidul Haque 602-712-7352	ADOT Number	77824,F038301D, F038301C, F038301U, F038301R	County	Cochise
Project Type	Bridge - Rehab	Air Quality	Non-Exempt	TCM		Construction	2024 start
Project Name	US 191 Cochise Railroad Overpass	Eng District	SE				
Route	US 191						
Project Limits	US 191 Bridge 157 milepost 62.5 to 63.5 (1 mile)						
Description	Bridge Replacement						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	Natl Freight Prog	\$339,480	-	-	-	-	-	-	\$339,480
UT	State Match	\$20,520	-	-	-	-	-	-	\$20,520
	<i>Total UT</i>	\$360,000	-	-	-	-	-	-	\$360,000
DESIGN	Natl Freight Prog	\$2,399,935	-	-	-	-	-	-	\$2,399,935
DESIGN	State Match	\$145,065	-	-	-	-	-	-	\$145,065
	<i>Total DESIGN</i>	\$2,545,000	-	-	-	-	-	-	\$2,545,000
ROW	Natl Freight Prog	\$141,450	-	-	-	-	-	-	\$141,450
ROW	State Match	\$8,550	-	-	-	-	-	-	\$8,550
	<i>Total Right of Way</i>	\$150,000	-	-	-	-	-	-	\$150,000
CON	Natl Freight Prog	-	\$38,898,750	-	-	-	-	-	\$38,898,750
CON	State Match	-	\$2,351,250	-	-	-	-	-	\$2,351,250
	<i>Total Construction</i>	-	\$41,250,000	-	-	-	-	-	\$41,250,000
	Total Programmed	\$3,055,000	\$41,250,000	-	-	-	-	-	\$44,305,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1 Amendment 2021-2025	03/02/2021	3/18/2021	N/A	N/A
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

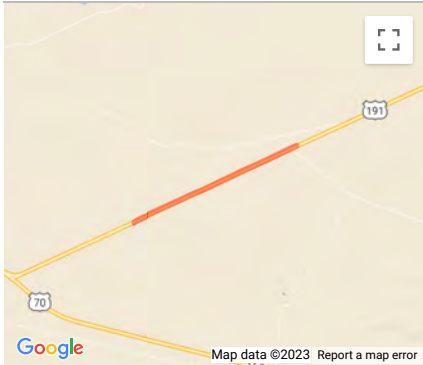
SCHEDULE / FUNDING / SCOPE - Cost change due to availability of 60% design

Funding Change(s):

Total project cost increased from \$19,555,000 to \$44,305,000

ADOT ID 103645	MPO/TIP SEAGO 24-00	Local ID	Total Cost \$4,498,436
Lead Agency ADOT	Contact	ADOT Number	County Graham
Project Type Safety - Other	Air Quality	TCM	Construction 2026 start
Project Name US191, MP 133 - MP 136	Eng District SE		
Route US 191			
Project Limits US 191 from MP 133 to MP 136 milepost 133 to 136 (3 mile)			
Description Construct passing lanes			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$366,632	-	-	-	-	-	\$366,632
DESIGN	State Match	-	\$22,161	-	-	-	-	-	\$22,161
	<i>Total DESIGN</i>	-	\$388,793	-	-	-	-	-	\$388,793
CON	HSIP	-	-	-	\$3,875,393	-	-	-	\$3,875,393
CON	State Match	-	-	-	\$234,250	-	-	-	\$234,250
	<i>Total Construction</i>	-	-	-	\$4,109,643	-	-	-	\$4,109,643
	Total Programmed	-	\$388,793	-	\$4,109,643	-	-	-	\$4,498,436



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Pending	Pending	Pending	N/A

Current Change Reason

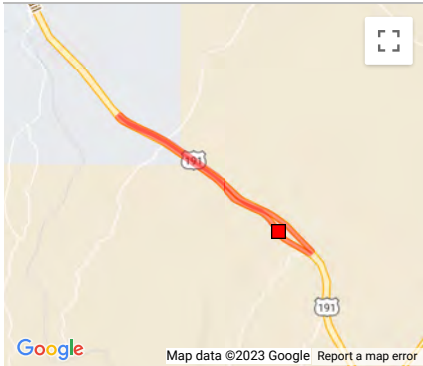
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,498,436

<i>ADOT ID</i>	100222	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	1D, 01C	<i>County</i>	Greenlee
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2029 start
<i>Project Name</i>	Rattlesnake SB/NB & Niger Canyon NB						
<i>Route</i>	US 191						
<i>Project Limits</i>	US 191 Bridge 270 milepost 156.3 to 157.3 (1 mile), US 191 Bridge 267 (158.74 mile), US 191 Bridge 1886 (157.3 mile)						
<i>Description</i>	Bridge Rehabilitation.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match	-	-	-	-	\$28,500	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	-	-	\$500,000	-	-	\$500,000
CON	Bridge FP	-	-	-	-	-	-	\$1,414,500	\$1,414,500
CON	State Match	-	-	-	-	-	-	\$85,500	\$85,500
	<i>Total Construction</i>	-	-	-	-	-	-	\$1,500,000	\$1,500,000
	<i>Total Programmed</i>	-	-	-	-	\$500,000	-	\$1,500,000	\$2,000,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/2019	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

Funding Change(s):

Total project cost stays the same \$2,000,000

<i>ADOT ID</i>	103484	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>	DT55300 (HB2858)	<i>Total Cost</i>	\$27,240,500
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Vivian Li 602-712-8708	<i>ADOT Number</i>	F058201D, F058201C, F04600	<i>County</i>	Greenlee
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	7TH ST - MP173	<i>Eng District</i>	SE				
<i>Route</i>	US 191						
<i>Project Limits</i>	US 191 from Table Top Rd to MP 173 milepost 163 to 173 (10 mile)						
<i>Description</i>	Pavement rehabilitation						

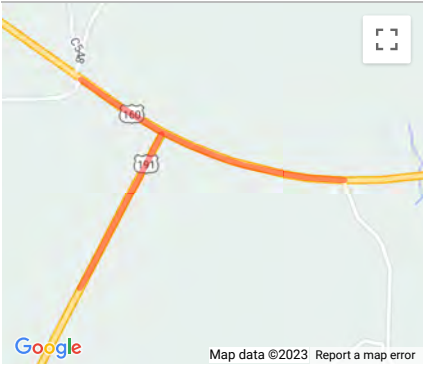
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$810,000	-	-	-	-	-	-	\$810,000
	<i>Total DESIGN</i>	\$810,000	-	-	-	-	-	-	\$810,000
CON	Leg Approp	-	\$26,430,500	-	-	-	-	-	\$26,430,500
	<i>Total Construction</i>	-	\$26,430,500	-	-	-	-	-	\$26,430,500
	<i>Total Programmed</i>	\$810,000	\$26,430,500	-	-	-	-	-	\$27,240,500



Version History							
<i>TIP Document</i>				<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
22-21	Amendment	2022-2026		09/01/2022	9/16/2022	09/16/2022	N/A
23-11	Amendment	2023-2027		10/21/2022	10/21/2022	10/27/2022	N/A
23-11.1	Amendment	2023-2027		10/21/2022	10/21/2022	N/A	N/A
24-00	Adoption	2024-2028		Pending	Pending	Pending	N/A
Current Change Reason							
SCHEDULE / FUNDING / SCOPE - Other schedule change described below							
<i>Funding Change(s):</i>							
Total project cost stays the same \$27,240,500							

<i>ADOT ID</i>	103632	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$433,228
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Apache
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	US 191 & US 160	<i>Eng District</i>	NE			
<i>Route</i>	US 191					
<i>Project Limits</i>	Interchange on US 191 at US 191 and US 160					
<i>Description</i>	Intersection Lighting					

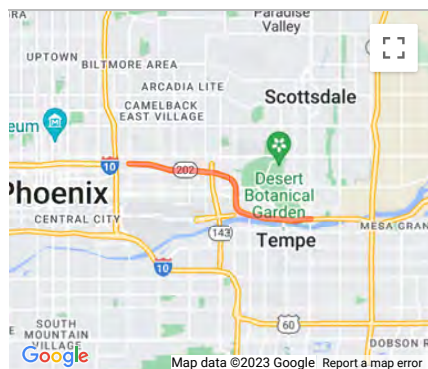
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$213,210	-	-	-	-	-	\$213,210
	<i>Total DESIGN</i>	-	\$213,210	-	-	-	-	-	\$213,210
CON	HSIP	-	-	\$220,018	-	-	-	-	\$220,018
	<i>Total Construction</i>	-	-	\$220,018	-	-	-	-	\$220,018
	<i>Total Programmed</i>	-	\$213,210	\$220,018	-	-	-	-	\$433,228



Version History					
TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A
Current Change Reason					
SCHEDULE / FUNDING / SCOPE - Other schedule change described below					
Funding Change(s): Total project cost stays the same \$433,228					

ADOT ID	103708	MPO/TIP	MAG 24-00	Local ID	38757	Total Cost	\$1,660,000
Lead Agency	ADOT	Contact	Jeffery Davidson 602-712-8534	ADOT Number	F062101D, F062101C	County	Maricopa
Project Type	Safety - Other	Air Quality	Non-Exempt	TCM		Construction	2025 start
Project Name	202L, 24th Street to Scottsdale Road						
Route	SR 202 L						
Project Limits	SR 202 L from 24th Street to Scottsdale Rd milepost 1 to 9 (8 mile)						
Description	Install LED						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Pop > 200K	\$245,180	-	-	-	-	-	-	\$245,180
DESIGN	State Match	\$14,820	-	-	-	-	-	-	\$14,820
	<i>Total DESIGN</i>	\$260,000	-	-	-	-	-	-	\$260,000
CON	CRP Pop > 200K	-	-	\$1,320,200	-	-	-	-	\$1,320,200
CON	State Match	-	-	\$79,800	-	-	-	-	\$79,800
	<i>Total Construction</i>	-	-	\$1,400,000	-	-	-	-	\$1,400,000
	Total Programmed	\$260,000	-	\$1,400,000	-	-	-	-	\$1,660,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-08	Pending	Pending	Pending	N/A
23-17	04/05/2023	04/21/2023	04/25/2023	N/A
24-00	Pending	Pending	Pending	N/A

Current Change Reason

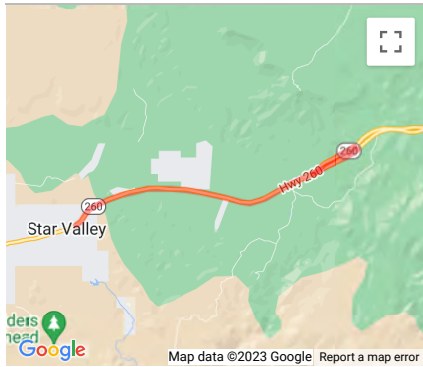
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,660,000

<i>ADOT ID</i>	21301	<i>MPO/TIP</i>	CAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$125,150,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rashidul Haque 602-712-7352	<i>ADOT Number</i>	F013901D, F013901C, F013902D	<i>County</i>	Gila
<i>Project Type</i>	Road - Recons/Rehab	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	Lion Springs Section	<i>Eng District</i>	NC				
<i>Route</i>	SR 260						
<i>Project Limits</i>	SR 260 milepost 256 to 261 (5 mile)						
<i>Description</i>	Design and Reconstruct to a 4-lane divided						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	AZG&F	\$150,000	-	-	-	-	-	-	\$150,000
DESIGN	NHPP	\$11,504,600	-	-	-	-	-	-	\$11,504,600
DESIGN	State Match	\$695,400	-	-	-	-	-	-	\$695,400
	<i>Total DESIGN</i>	\$12,350,000	-	-	-	-	-	-	\$12,350,000
ROW	NHPP	-	\$3,583,400	-	-	-	-	-	\$3,583,400
ROW	State Match	-	\$216,600	-	-	-	-	-	\$216,600
	<i>Total Right of Way</i>	-	\$3,800,000	-	-	-	-	-	\$3,800,000
CON	NHPP	-	-	-	\$51,415,300	\$51,415,300	-	-	\$102,830,600
CON	State Match	-	-	-	\$3,084,700	\$3,084,700	-	-	\$6,169,400
	<i>Total Construction</i>	-	-	-	\$54,500,000	\$54,500,000	-	-	\$109,000,000
	<i>Total Programmed</i>	\$12,350,000	\$3,800,000	-	\$54,500,000	\$54,500,000	-	-	\$125,150,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	03/08/2017	9/20/2017	2/25/2018	N/A
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
19-21 Amendment 2019-2023	08/23/2019	08/23/2019	09/10/2019	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	06/29/2022	6/17/2022	10/17/2022	10/17/2022
23-14.2 Amendment 2023-2027	01/20/2023	1/20/2023	N/A	N/A
23-16.3 Amendment 2023-2027	02/15/2023	2/17/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

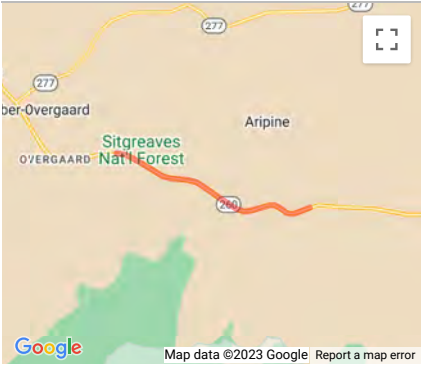
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$125,150,000

<i>ADOT ID</i>	103816	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,814,158
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F062701D, F062701C	<i>County</i>	Navajo
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Overgaard - Campland Rd	<i>Eng District</i>	NE				
<i>Route</i>	SR 260						
<i>Project Limits</i>	SR 260 from MP 310.07 to MP 316.95 milepost 310.07 to 316.95 (6.88 mile)						
<i>Description</i>	Pavement life extension						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$132,000	-	-	-	-	-	-	\$132,000
	<i>Total DESIGN</i>	\$132,000	-	-	-	-	-	-	\$132,000
CON	Leg Approp	-	\$2,682,158	-	-	-	-	-	\$2,682,158
	<i>Total Construction</i>	-	\$2,682,158	-	-	-	-	-	\$2,682,158
	<i>Total Programmed</i>	\$132,000	\$2,682,158	-	-	-	-	-	\$2,814,158



Version History							
<i>TIP Document</i>				<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-18.3	Amendment	2023-2027		04/21/2023	4/21/2023	N/A	N/A
24-00	Adoption	2024-2028		Pending	Pending	Pending	N/A

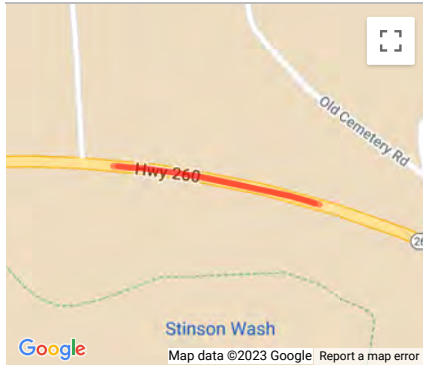
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,814,158

<i>ADOT ID</i>	100225	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,142,501
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Navajo
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2029 start
<i>Project Name</i>	Cottonwood Wash Bridge	<i>Eng District</i>	NE				
<i>Route</i>	SR 260						
<i>Project Limits</i>	SR 260 Bridge 1643 milepost 321 to 322 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	-	-	\$605,878	-	-	\$605,878
DESIGN	State Match	-	-	-	-	\$36,623	-	-	\$36,623
	<i>Total DESIGN</i>	-	-	-	-	\$642,501	-	-	\$642,501
CON	Bridge FP	-	-	-	-	-	-	\$2,357,500	\$2,357,500
CON	State Match	-	-	-	-	-	-	\$142,500	\$142,500
	<i>Total Construction</i>	-	-	-	-	-	-	\$2,500,000	\$2,500,000
	<i>Total Programmed</i>	-	-	-	-	\$642,501	-	\$2,500,000	\$3,142,501



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

Funding Change(s):

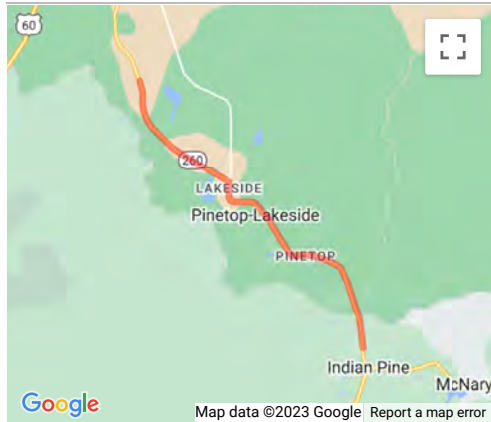
Total project cost increased from \$3,000,000 to \$3,142,501

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

1 Projects Listed

ADOT ID	103948	MPO/TIP	NACOG 24-00	Local ID		Total Cost	\$37,600,000
Lead Agency	ADOT	Contact		ADOT Number	72524,72527	County	Navajo
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2027 start
Project Name	Knottingham Ln - MP 357	Eng District	NE				
Route	SR 260						
Project Limits	SR 260 from Knottingham Ln to MP 357 milepost 346 to 357 (11 mile)						
Description	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Federal Aid	-	\$1,697,400	-	-	-	-	-	\$1,697,400
DESIGN	State Match	-	\$102,600	-	-	-	-	-	\$102,600
<i>Total DESIGN</i>		-	\$1,800,000	-	-	-	-	-	\$1,800,000
CON	Federal Aid	-	-	-	-	\$33,759,400	-	-	\$33,759,400
CON	State Match	-	-	-	-	\$2,040,600	-	-	\$2,040,600
<i>Total Construction</i>		-	-	-	-	\$35,800,000	-	-	\$35,800,000
Total Programmed		-	\$1,800,000	-	-	\$35,800,000	-	-	\$37,600,000



Version History

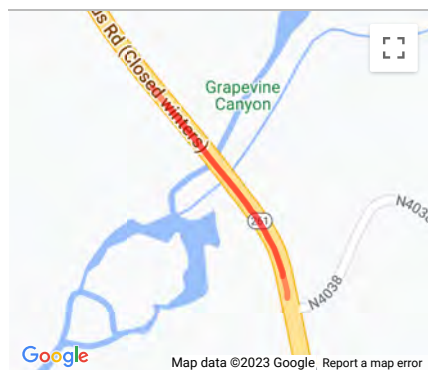
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	100226	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$3,000,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	01D, 01C	<i>County</i>	Apache
<i>Project Type</i>	Bridge - Rehab	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	Bigelow Crossing Bridge	<i>Eng District</i>	NE				
<i>Route</i>	SR 261						
<i>Project Limits</i>	SR 261 Bridge 1040 milepost 12 to 13 (1 mile)						
<i>Description</i>	Bridge Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Bridge FP	-	-	\$471,500	-	-	-	-	\$471,500
DESIGN	State Match	-	-	\$28,500	-	-	-	-	\$28,500
	<i>Total DESIGN</i>	-	-	\$500,000	-	-	-	-	\$500,000
CON	Bridge FP	-	-	-	-	\$2,357,500	-	-	\$2,357,500
CON	State Match	-	-	-	-	\$142,500	-	-	\$142,500
	<i>Total Construction</i>	-	-	-	-	\$2,500,000	-	-	\$2,500,000
	<i>Total Programmed</i>	-	-	\$500,000	-	\$2,500,000	-	-	\$3,000,000



Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	06/24/2021	6/17/2022	10/17/2022	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

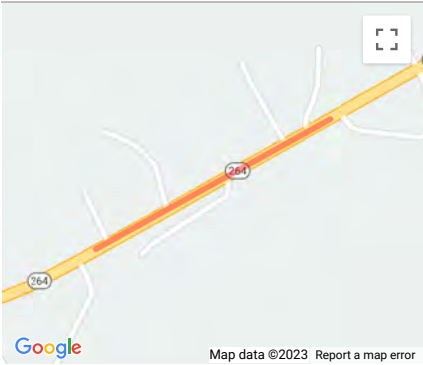
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$2,600,000 to \$3,000,000

<i>ADOT ID</i>	103654	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,055,714
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Thomas O'Reilly 602-712-2587	<i>ADOT Number</i>	F067801D, F067801C	<i>County</i>	Navajo
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	SR 264 at IR 4	<i>Eng District</i>	NE				
<i>Route</i>	SR 264						
<i>Project Limits</i>	Intersection on SR 264 at SR 264 and IR 4						
<i>Description</i>	Design and construct extension of multi use path						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$301,002	-	-	-	-	-	\$301,002
	<i>Total DESIGN</i>	-	\$301,002	-	-	-	-	-	\$301,002
CON	Vul User Safety	-	-	-	\$754,712	-	-	-	\$754,712
	<i>Total Construction</i>	-	-	-	\$754,712	-	-	-	\$754,712
	<i>Total Programmed</i>	-	\$301,002	-	\$754,712	-	-	-	\$1,055,714



Version History					
TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A
Current Change Reason					
SCHEDULE / FUNDING / SCOPE - Other schedule change described below					
Funding Change(s):					
Total project cost stays the same \$1,055,714					

<i>ADOT ID</i>	103125	<i>MPO/TIP</i>	SEAGO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$10,828,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Thomas O'Reilly 602-712-2587	<i>ADOT Number</i>	F057601D, F057601C	<i>County</i>	Santa Cruz
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	2025 start
<i>Project Name</i>	I-19 to Pena Blanca Lake	<i>Eng District</i>	SC				
<i>Route</i>	SR 289						
<i>Project Limits</i>	SR 289 from I 19 to Pena Blanca Lake milepost 0 to 10.83 (10.83 mile)						
<i>Description</i>	Pavement Rehabilitation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$606,000	-	-	-	-	-	-	\$606,000
	<i>Total DESIGN</i>	\$606,000	-	-	-	-	-	-	\$606,000
CON	STBGP Flex (ADOT only)	-	-	\$9,639,346	-	-	-	-	\$9,639,346
CON	State Match	-	-	\$582,654	-	-	-	-	\$582,654
	<i>Total Construction</i>	-	-	\$10,222,000	-	-	-	-	\$10,222,000
	<i>Total Programmed</i>	\$606,000	-	\$10,222,000	-	-	-	-	\$10,828,000



Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	03/31/2022	6/17/2022	10/17/2022	N/A
23-14.1	Amendment	2023-2027	12/09/2022	12/09/2022	N/A	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A
Current Change Reason						

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$10,828,000

<i>ADOT ID</i>	103680	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$28,360,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lina Bearat 602-538-5124	<i>ADOT Number</i>	70023,72527, F067301D, F067301C	<i>County</i>	Pinal
<i>Project Type</i>	Road - Rehabilitation	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2027 start
<i>Project Name</i>	W. Juan St. to I 10	<i>Eng District</i>	C				
<i>Route</i>	SR 347						
<i>Project Limits</i>	SR 347 from W. Juan St to I-10 milepost 175.7 to 189 (13.3 mile)						
<i>Description</i>	Design and construction pavement preservation						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	State 100%	\$560,000	-	-	-	-	-	-	\$560,000
	<i>Total DESIGN</i>	\$560,000	-	-	-	-	-	-	\$560,000
CON	STBGP Flex (ADOT only)	-	-	-	-	\$26,215,400	-	-	\$26,215,400
CON	State Match	-	-	-	-	\$1,584,600	-	-	\$1,584,600
	<i>Total Construction</i>	-	-	-	-	\$27,800,000	-	-	\$27,800,000
	<i>Total Programmed</i>	\$560,000	-	-	-	\$27,800,000	-	-	\$28,360,000

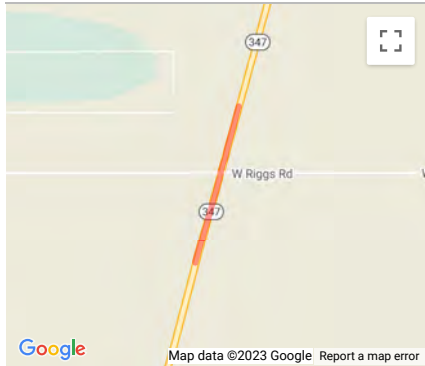


Version History					
TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-19	Amendment 2023-2027	Pending	Pending	Pending	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

<i>Current Change Reason</i>
SCHEDULE / FUNDING / SCOPE - Other schedule change described below
<i>Funding Change(s):</i> Total project cost stays the same \$28,360,000

<i>ADOT ID</i>	102768	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	28516, DT5690	<i>Total Cost</i>	\$38,875,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Bharat Kandel 602-712-8736	<i>ADOT Number</i>	F047601D, F047601C, F047601R	<i>County</i>	Maricopa
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>	No	<i>Construction</i>	2023 start
<i>Project Name</i>	347: Riggs Road Overpass	<i>Eng District</i>	C				
<i>Route</i>	SR 347						
<i>Project Limits</i>	Interchange on SR 347 at Riggs Road and 347						
<i>Description</i>	Pre-design, final design, ROW, easements for and construction of new overpass. Legislative Appropriations - DT 5690						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Leg Approp	\$2,500,000	-	-	-	-	-	-	\$2,500,000
	<i>Total DESIGN</i>	\$2,500,000	-	-	-	-	-	-	\$2,500,000
ROW	Leg Approp	\$2,625,000	-	-	-	-	-	-	\$2,625,000
	<i>Total Right of Way</i>	\$2,625,000	-	-	-	-	-	-	\$2,625,000
CON	Leg Approp	\$8,750,000	-	\$25,000,000	-	-	-	-	\$33,750,000
	<i>Total Construction</i>	\$8,750,000	-	\$25,000,000	-	-	-	-	\$33,750,000
	<i>Total Programmed</i>	\$13,875,000	-	\$25,000,000	-	-	-	-	\$38,875,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-06 Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	12/01/2021	6/17/2022	10/17/2022	10/17/2022
23-05 Amendment 2023-2027	01/25/2023	2/28/23	03/21/2023	03/20/2023
23-12.1 Amendment 2023-2027	09/30/2022	9/30/2022	N/A	N/A
23-15.3 Amendment 2023-2027	01/20/2023	01/20/2023	N/A	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

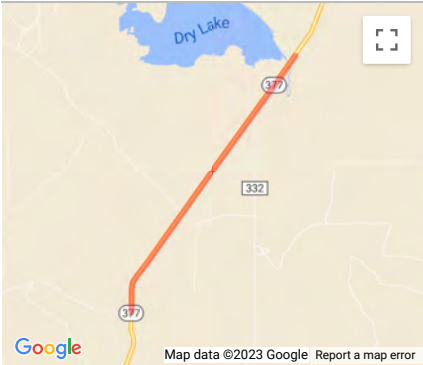
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$38,875,000

<i>ADOT ID</i>	103630	<i>MPO/TIP</i>	NACOG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$4,026,797
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	70124,70126	<i>County</i>	Navajo
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2026 start
<i>Project Name</i>	SR-377, MP 08 to MP13	<i>Eng District</i>	NE				
<i>Route</i>	SR 377						
<i>Project Limits</i>	SR 377 from MP 08 to MP13 milepost 8 to 13 (5 mile)						
<i>Description</i>	Install shoulders & rumble strips						

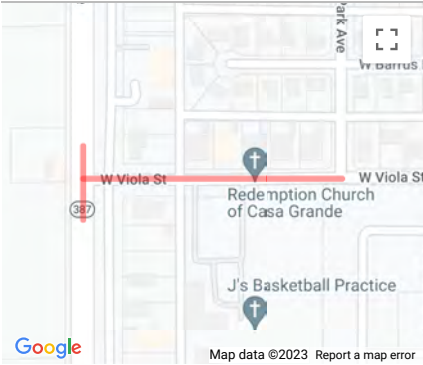
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	HSIP	-	\$822,998	-	-	-	-	-	\$822,998
DESIGN	State Match	-	\$49,746	-	-	-	-	-	\$49,746
	<i>Total DESIGN</i>	-	\$872,744	-	-	-	-	-	\$872,744
CON	HSIP	-	-	-	\$2,974,272	-	-	-	\$2,974,272
CON	State Match	-	-	-	\$179,781	-	-	-	\$179,781
	<i>Total Construction</i>	-	-	-	\$3,154,053	-	-	-	\$3,154,053
	<i>Total Programmed</i>	-	\$872,744	-	\$3,154,053	-	-	-	\$4,026,797



Version History						
TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment	2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A
Current Change Reason						
SCHEDULE / FUNDING / SCOPE - Other schedule change described below						
Funding Change(s):						
Total project cost stays the same \$4,026,797						

<i>ADOT ID</i>	103643	<i>MPO/TIP</i>	SCMPO 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$662,420
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Pinal
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	2025 start
<i>Project Name</i>	SR387 - Viola St and Pinal Ave	<i>Eng District</i>	SC			
<i>Route</i>	SR 387					
<i>Project Limits</i>	Intersection on SR 387 at SR 387 and Viola Street, Intersection on SR 387 at SR 387 and Pinal Ave					
<i>Description</i>	Design and construct HAWK					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	Vul User Safety	-	\$194,398	-	-	-	-	-	\$194,398
	<i>Total DESIGN</i>	-	\$194,398	-	-	-	-	-	\$194,398
CON	Vul User Safety	-	-	\$468,022	-	-	-	-	\$468,022
	<i>Total Construction</i>	-	-	\$468,022	-	-	-	-	\$468,022
	<i>Total Programmed</i>	-	\$194,398	\$468,022	-	-	-	-	\$662,420



Version History					
TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-18	Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A
Current Change Reason					
SCHEDULE / FUNDING / SCOPE - Other schedule change described below					
Funding Change(s): Total project cost stays the same \$662,420					

<i>ADOT ID</i> 101563	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$835,600
<i>Lead Agency</i> ADOT	<i>Contact</i> Timothy Jordan 602-712-7487	<i>ADOT Number</i> M714301X	<i>County</i> Statewide
<i>Project Type</i> Data Acquisition/Management	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> Statewide AZTRaCS Yearly License Fee	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i>			
<i>Description</i> Yearly License Fee for AZTRaCS software. To report crash data to ADOT electronically			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	HSIP	\$323,543	\$92,886	\$92,886	\$92,886	\$92,886	\$92,886	-	\$787,973
OTHER	State Match	\$19,557	\$5,614	\$5,614	\$5,614	\$5,614	\$5,614	-	\$47,627
	<i>Total Other</i>	\$343,100	\$98,500	\$98,500	\$98,500	\$98,500	\$98,500	-	\$835,600
	<i>Total Programmed</i>	\$343,100	\$98,500	\$98,500	\$98,500	\$98,500	\$98,500	-	\$835,600

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/3/2021	N/A
22-12.1 Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
23-00 Adoption 2023-2027	06/17/2022	6/17/2022	10/17/2022	N/A
23-13.4 Amendment 2023-2027	12/02/2022	12/02/2022	N/A	N/A
23-17.1 Amendment 2023-2027	03/03/2023	03/03/2023	N/A	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$441,600 to \$835,600

<i>ADOT ID</i>	101656	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$1,730,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	MAS2201X	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	DBE Disparity Study/Availability Study	<i>Eng District</i>	N				
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Follow up items related to findings during the study for program development, plans and training. Availability Study occurs every two years, Disparity Study occurs every three years.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	DBE Training	\$500,000	\$230,000	\$400,000	\$200,000	\$200,000	\$200,000	-	\$1,730,000
	<i>Total Other</i>	\$500,000	\$230,000	\$400,000	\$200,000	\$200,000	\$200,000	-	\$1,730,000
	<i>Total Programmed</i>	\$500,000	\$230,000	\$400,000	\$200,000	\$200,000	\$200,000	-	\$1,730,000

*Not Location Specific

Version History

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/3/2021	N/A
22-14.1	Amendment	2022-2026	02/18/2022	2/18/2022	N/A	N/A
23-00	Adoption	2023-2027	06/17/2022	6/17/2022	10/17/2022	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$1,500,000 to \$1,730,000

<i>ADOT ID</i>	101657	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>	730	<i>Total Cost</i>	\$1,971,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jonee Rideaux 602-712-8323	<i>ADOT Number</i>	MDB1901X,M7176, MPS2301X	<i>County</i>	Statewide
<i>Project Type</i>	Training/Outreach	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	OJT Support Services	<i>Eng District</i>	N				
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Federal compliance with training and certifications and reporting compliance call DBE Support Services						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	Federal Aid	\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000
	<i>Total Other</i>	\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000
	<i>Total Programmed</i>	\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-16.1	09/14/2020	9/14/2020	N/A	N/A
21-00	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	03/18/2021	03/18/21	N/A	N/A
21-20.2	11/05/2021	11/5/2021	N/A	N/A
22-00	06/18/2021	6/18/2021	11/3/2021	N/A
23-00	06/17/2022	6/17/2022	10/17/2022	N/A
24-00	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$1,721,000 to \$1,971,000

<i>ADOT ID</i> 101658	<i>MPO/TIP</i> Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i> \$3,912,000
<i>Lead Agency</i> ADOT	<i>Contact</i>	<i>ADOT Number</i> M7177, MSS2201X, MDB2101X, MSS2301X, MDB2201X	<i>County</i> Statewide
<i>Project Type</i> Training/Outreach	<i>Air Quality</i>	<i>TCM</i>	<i>Construction</i> N/A
<i>Project Name</i> DBE Training and Support Services	<i>Eng District</i> N		
<i>Route</i> N/A			
<i>Project Limits</i> Not Location Specific			
<i>Description</i> Federal compliance with training and certifications and reporting compliance			

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	DBE Training	\$1,002,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,912,000
	<i>Total Other</i>	\$1,002,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,912,000
	<i>Total Programmed</i>	\$1,002,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,912,000

*Not Location Specific

Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-20.2	Amendment 2021-2025	11/05/2021	11/5/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/3/2021	N/A
23-00	Adoption 2023-2027	06/17/2022	6/17/2022	10/17/2022	N/A
23-16.1	Amendment 2023-2027	01/31/2023	1/31/2023	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$3,330,000 to \$3,912,000

<i>ADOT ID</i>	101804	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$300,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Susan Anderson 602-712-6910	<i>ADOT Number</i>	M715501X, M715503X,78824	<i>County</i>	Maricopa
<i>Project Type</i>	Data Acquisition/Management	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Data driven ramp meter	<i>Eng District</i>	C				
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Enhance Data driven ramp meter evaluation tool						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	\$200,000	\$100,000	-	-	-	-	-	\$300,000
	<i>Total Other</i>	\$200,000	\$100,000	-	-	-	-	-	\$300,000
	<i>Total Programmed</i>	\$200,000	\$100,000	-	-	-	-	-	\$300,000

*Various Locations

Version History									
TIP Document				MPO Approval	State Approval	FHWA Approval	FTA Approval		
20-13	Amendment	2020-2024		05/18/2020	5/18/2020	5/18/2020	N/A		
21-16.1	Amendment	2021-2025		06/22/2021	06/22/2021	N/A	N/A		
24-00	Adoption	2024-2028		Pending	Pending	Pending	N/A		
Current Change Reason									
SCHEDULE / FUNDING / SCOPE - Other schedule change described below									
Funding Change(s):									
Total project cost increased from \$200,000 to \$300,000									

<i>ADOT ID</i>	102801	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$275,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	John Roberts 602-712-3830	<i>ADOT Number</i>	M718401X,790	<i>County</i>	Statewide
<i>Project Type</i>	Data Acquisition/Management	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	RITIS Software Suite	<i>Eng District</i>	N				
<i>Route</i>	N/A						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	Analytic Software						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	STBGP Flex (ADOT only)	-	\$259,325	-	-	-	-	-	\$259,325
OTHER	State Match	-	\$15,675	-	-	-	-	-	\$15,675
	<i>Total Other</i>	-	\$275,000	-	-	-	-	-	\$275,000
	<i>Total Programmed</i>	-	\$275,000	-	-	-	-	-	\$275,000

*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
23-16.3	Amendment 2023-2027	02/15/2023	02/17/2023	N/A	N/A
24-00	Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$0 to \$275,000

<i>ADOT ID</i>	103676	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$2,875,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Safety - Other	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Statewide Road Safety Assessments	<i>Eng District</i>	N			
<i>Route</i>	N/A					
<i>Project Limits</i>	Not Location Specific					
<i>Description</i>	136.00 Statewide Road Safety Assessments					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	HSIP	-	\$542,225	\$542,225	\$542,225	\$542,225	\$542,225	-	\$2,711,125
OTHER	State Match	-	\$32,775	\$32,775	\$32,775	\$32,775	\$32,775	-	\$163,875
	<i>Total Other</i>	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000
	<i>Total Programmed</i>	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000

*Not Location Specific

Version History			
<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>
23-18	Amendment 2023-2027	05/09/2023	05/19/2023
24-00	Adoption 2024-2028	Pending	Pending
			<i>FHWA Approval</i>
			05/22/2023
			N/A
			N/A
Current Change Reason			
SCHEDULE / FUNDING / SCOPE - Other schedule change described below			
<i>Funding Change(s):</i>			
Total project cost stays the same \$2,875,000			

ADOT ID	103692	MPO/TIP	MAG 24-00	Local ID		Total Cost	\$200,000
Lead Agency	ADOT	Contact		ADOT		County	Maricopa
Project Type	Signal/Signs	Air Quality	Exempt	Number	78824	Construction	N/A
Project Name	MAG Valley Wide	Eng District	C	TCM			
Route	N/A						
Project Limits	Various Locations						
Description	Install Wrong way Driver signs						

*Various Locations

<i>TIP Document</i>		<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-19.2	Amendment 2023-2027	05/22/2023	05/22/2023	N/A	N/A
24-00	Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Description Upgrade or replace signs

*Air Quality
Eng District* N

ConstructionN/A

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$310,000	-	-	-	-	-	\$310,000
	<i>Total Other</i>	-	\$310,000	-	-	-	-	-	\$310,000
	<i>Total Programmed</i>	-	\$310,000	-	-	-	-	-	\$310,000

*Various Locations

Version History

TIP Document

23-18.4	Amendment 2023-2027
24-00	Adoption 2024-2028

MPO Approval State Approval FHWA Approval FTA Approval

05/05/2023	05/05/2023	N/A	N/A
<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$310,000

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	State 100%	-	\$180,000	-	-	-	-	-	\$180,000
	<i>Total Other</i>	-	\$180,000	-	-	-	-	-	\$180,000
	<i>Total Programmed</i>	-	\$180,000	-	-	-	-	-	\$180,000

Version History

Current Change Reason

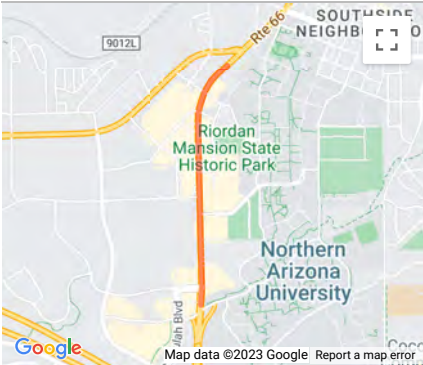
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$180,000

<i>ADOT ID</i>	103705	<i>MPO/TIP</i>	Statewide 24-00						<i>Local ID</i>	<i>Total Cost</i>	\$1,500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jason James 6027126166						<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>							<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Climate Adaptability Study	<i>Eng District</i>	N								
<i>Route</i>	N/A										
<i>Project Limits</i>											
<i>Description</i>	This study will expand on the recommendations of SPR 696 (Preliminary Study of Climate Adaptation for the Statewide Transportation System in Arizona - March 2013). Will establish SOW & final cost estimate in FY23, with plans to initiate study in FY24.										
Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total		
P/S	CRP Flex (ADOT only)	-	\$1,414,500	-	-	-	-	-	\$1,414,500		
P/S	State Match	-	\$85,500	-	-	-	-	-	\$85,500		
	<i>Total P/S</i>	-	\$1,500,000	-	-	-	-	-	\$1,500,000		
	<i>Total Programmed</i>	-	\$1,500,000	-	-	-	-	-	\$1,500,000		

<i>ADOT ID</i>	103709	<i>MPO/TIP</i>	FMPO 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$2,637,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Jeffery Davidson 602-712-8534	<i>ADOT Number</i>	F062301D, F062301C	<i>County</i>	Coconino
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	2024 start
<i>Project Name</i>	Various Routes - Flagstaff Area	<i>Eng District</i>	NC				
<i>Route</i>	N/A						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Install LED lighting						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	CRP Flex (ADOT only)	\$412,091	-	-	-	-	-	-	\$412,091
DESIGN	State Match	\$24,909	-	-	-	-	-	-	\$24,909
	<i>Total DESIGN</i>	\$437,000	-	-	-	-	-	-	\$437,000
CON	CRP Flex (ADOT only)	-	\$2,074,600	-	-	-	-	-	\$2,074,600
CON	State Match	-	\$125,400	-	-	-	-	-	\$125,400
	<i>Total Construction</i>	-	\$2,200,000	-	-	-	-	-	\$2,200,000
	<i>Total Programmed</i>	\$437,000	\$2,200,000	-	-	-	-	-	\$2,637,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-17	04/05/2023	04/21/2023	04/25/2023	N/A
23-18.4	04/28/2023	04/28/2023	N/A	N/A
24-00	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,637,000

<i>ADOT ID</i>	103710	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$900,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	ATMS - Traffic Signal System	<i>Eng District</i>	N			
<i>Route</i>	N/A					
<i>Project Limits</i>	Various Locations					
<i>Description</i>	Procure and integrate signal system.					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	CRP Flex (ADOT only)	-	\$848,700	-	-	-	-	-	\$848,700
OTHER	State Match	-	\$51,300	-	-	-	-	-	\$51,300
	<i>Total Other</i>	-	\$900,000	-	-	-	-	-	\$900,000
	<i>Total Programmed</i>	-	\$900,000	-	-	-	-	-	\$900,000

*Various Locations	Version History							
	<i>TIP Document</i>				<i>MPO Approval</i>			
	24-00	Adoption	2024-2028		<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
	Current Change Reason							
	SCHEDULE / FUNDING / SCOPE - New project							

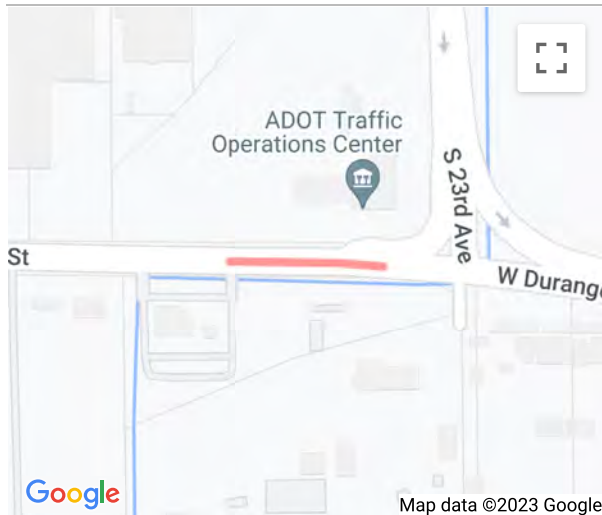
<i>ADOT ID</i>	103717	<i>MPO/TIP</i>	YMPO 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$1,350,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT</i>	<i>County</i>	Yuma
<i>Project Type</i>	Signal/Signs	<i>Air Quality</i>		<i>Number</i>	<i>Construction</i>	2026 start
<i>Project Name</i>	I-8 and SR 85	<i>Eng District</i>	SW	<i>TCM</i>		
<i>Route</i>	N/A					
<i>Project Limits</i>	Not Location Specific					
<i>Description</i>	Install DMS					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	STBGP Flex (ADOT only)	-	\$235,750	-	-	-	-	-	\$235,750
DESIGN	State Match	-	\$14,250	-	-	-	-	-	\$14,250
	<i>Total DESIGN</i>	-	\$250,000	-	-	-	-	-	\$250,000
CON	STBGP Flex (ADOT only)	-	-	-	\$1,037,300	-	-	-	\$1,037,300
CON	State Match	-	-	-	\$62,700	-	-	-	\$62,700
	<i>Total Construction</i>	-	-	-	\$1,100,000	-	-	-	\$1,100,000
	<i>Total Programmed</i>	-	\$250,000	-	\$1,100,000	-	-	-	\$1,350,000

*Not Location Specific	Version History
	TIP Document 24-00 Adoption 2024-2028 MPO Approval Pending State Approval Pending FHWA Approval Pending FTA Approval N/A
	Current Change Reason SCHEDULE / FUNDING / SCOPE - New project

<i>ADOT ID</i>	103921	<i>MPO/TIP</i>	MAG 24-00	<i>Local ID</i>	48236	<i>Total Cost</i>	\$1,133,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Lynn Sugiyama 602-712-6883	<i>ADOT Number</i>	3654	<i>County</i>	Maricopa
<i>Project Type</i>	Intelligent Transportation Systems	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	ADOT Traffic Operations Center (TOC)	<i>Eng District</i>	C				
<i>Route</i>	N/A						
<i>Project Limits</i>							
<i>Description</i>	DOT25-260C - Replace Current ATMS						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
IMP	CMAQ	-	-	\$1,068,419	-	-	-	-	\$1,068,419
IMP	State Match	-	-	\$64,581	-	-	-	-	\$64,581
	<i>Total IMP</i>	-	-	\$1,133,000	-	-	-	-	\$1,133,000
	<i>Total Programmed</i>	-	-	\$1,133,000	-	-	-	-	\$1,133,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-08 Amendment 2023-2027	Pending	Pending	Pending	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,133,000

<i>ADOT ID</i>	103896	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$1,100,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	Freight Plan Update	<i>Eng District</i>	N			
<i>Route</i>	N/A					
<i>Project Limits</i>	Not Location Specific					
<i>Description</i>	Update freight plan					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Natl Freight Prog	-	-	\$1,037,300	-	-	-	-	\$1,037,300
P/S	State Match	-	-	\$62,700	-	-	-	-	\$62,700
	<i>Total P/S</i>	-	-	\$1,100,000	-	-	-	-	\$1,100,000
	<i>Total Programmed</i>	-	-	\$1,100,000	-	-	-	-	\$1,100,000

*Not Location Specific	Version History TIP Document 24-00 Adoption 2024-2028 MPO Approval State Approval FHWA Approval FTA Approval Pending Pending Pending N/A
	Current Change Reason SCHEDULE / FUNDING / SCOPE - New Project

<i>ADOT ID</i>	103903	<i>MPO/TIP</i>	Statewide 24-00	<i>Local ID</i>		<i>Total Cost</i>	\$500,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	MPD-Planning 602-712-7333	<i>ADOT Number</i>	72524	<i>County</i>	Statewide
<i>Project Type</i>	Study/Planning/Research	<i>Air Quality</i>	Exempt	<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	Develop Human Capital Plan	<i>Eng District</i>	N				
<i>Route</i>	N/A						
<i>Project Limits</i>							
<i>Description</i>	Develop a plan under the 504e Program						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
P/S	Federal Aid	-	\$471,500	-	-	-	-	-	\$471,500
P/S	State Match	-	\$28,500	-	-	-	-	-	\$28,500
	<i>Total P/S</i>	-	\$500,000	-	-	-	-	-	\$500,000
	<i>Total Programmed</i>	-	\$500,000	-	-	-	-	-	\$500,000

*Map Has Not Been Marked	Version History							
	<i>TIP Document</i>				<i>MPO Approval</i>			
	24-00	Adoption	2024-2028		<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>FTA Approval</i>
								N/A
Current Change Reason								
SCHEDULE / FUNDING / SCOPE - New project								

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
700	Statewide Engineering - Federal	Federal Aid	1,886,000	1,886,000	1,886,000	1,886,000	1,886,000
		State Match	114,000	114,000	114,000	114,000	114,000
		Statewide Engineering - Federal Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
701	Statewide Highway Safety Improvement Program	Federal Aid	473,845	170,726	77,123	48,117,990	58,490,990
		State Match	28,642	10,320	4,662	2,908,511	3,535,511
		Statewide Highway Safety Improvement Program Total	502,487	181,046	81,785	51,026,500	62,026,500
703	Grant Coordination	State 100%	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		Statewide Engineering - Federal Total	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
704	Local Public Agency Program	State Match	15,960	15,960	15,960	15,960	15,960
		STBGP Flex (ADOT only)	264,040	264,040	264,040	264,040	264,040
		Local Public Agency Program Total	280,000	280,000	280,000	280,000	280,000
705	Statewide P2P Modernization Projects	CRP Flex (ADOT only)	(235,750)	-	-	-	-
		Federal Aid	8,722,750	9,052,800	7,071,940	(2,000)	9,430,000
		State Match	513,000	547,200	428,060	2,000	570,000
		Statewide P2P Modernization Projects Total	9,000,000	9,600,000	7,500,000	-	10,000,000
706	CMAQ 2.5 Projects	CMAQ 2.5	38,714	-	565,800	565,800	565,800
		State Match	2,341	-	34,200	34,200	34,200
		CMAQ 2.5 Projects Total	41,055	-	600,000	600,000	600,000
708	Statewide Utility Support	Federal Aid	235,750	235,750	235,750	235,750	235,750
		State Match	14,250	14,250	14,250	14,250	14,250
		Statewide Utility Support	250,000	250,000	250,000	250,000	250,000
709	Statewide Carbon Reduction	CRP Flex (ADOT only)	5,658,000	7,355,400	6,412,400	9,430,000	9,430,000
		State Match	342,000	444,600	387,600	570,000	570,000
		Statewide Carbon Reduction Total	6,000,000	7,800,000	6,800,000	10,000,000	10,000,000

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
710	Statewide Right of Way Support	Federal Aid	471,500	471,500	471,500	471,500	471,500
		State Match	28,500	28,500	28,500	28,500	28,500
	Statewide Right of Way Support Total		500,000	500,000	500,000	500,000	500,000
711	Statewide Right of Way Plans	State 100%	600,000	600,000	600,000	600,000	600,000
	Statewide Right of Way Plans Total		600,000	600,000	600,000	600,000	600,000
712	National Electric Vehicle Infrastructure (NEVI)	NEVI	20,000,000	30,000,000	25,900,000	-	-
	National Electric Vehicle Infrastructure (NEVI) Total		20,000,000	30,000,000	25,900,000		
713	TSMO Signal Warehouse	State 100%	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	TSMO Signal Warehouse Total		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
714	Statewide Bridge Inspection & Inventory	Bridge FP	4,715,000	4,715,000	4,715,000	4,715,000	5,658,000
		State Match	285,000	285,000	285,000	285,000	342,000
	Statewide Bridge Inspection & Inventory Total		5,000,000	5,000,000	5,000,000	5,000,000	6,000,000
716	Transportation Alternatives	Local Gov	1,026,000	1,026,000	1,026,000	1,026,000	1,026,000
		TAP Flex (ADOT only)	16,974,000	16,974,000	16,974,000	16,974,000	16,974,000
	Transportation Alternatives Total		18,000,000	18,000,000	18,000,000	18,000,000	18,000,000
721	Urgent Projects - Federal	Federal Aid	1,037,300	1,037,300	1,037,300	1,037,300	1,037,300
		State Match	62,700	62,700	62,700	62,700	62,700
	Urgent Projects - Federal Total		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
722	Emergency Projects - State	State 100%	500,000	500,000	500,000	500,000	500,000
	Emergency Projects - State Total		500,000	500,000	500,000	500,000	500,000
723	Statewide Construction Contingency - Federal	Federal Aid	4,715,000	4,715,000	4,715,000	4,715,000	4,715,000
		State Match	285,000	285,000	285,000	285,000	285,000
	Statewide Construction Contingency - Federal Total		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
725	Statewide Pavement Rehabilitation	Federal Aid	18,205,557	1,669,859	134,753,717	253,228,317	662,282,438
		State Match	943,799	100,935	8,158,540	15,313,622	40,031,918
	Statewide Pavement Rehabilitation Total		19,149,356	1,770,794	142,912,257	268,541,939	702,314,356
726	Statewide Railway Highway Crossing	Rail/Hwy Xing	1,600,000	3,400,000	3,600,000	3,400,000	3,400,000
	Statewide Railway Highway Crossing Total		1,600,000	3,400,000	3,600,000	3,400,000	3,400,000
727	Statewide Engineering - State	State 100%	-	20,000,000	20,000,000	20,000,000	20,000,000
	Statewide Engineering - State Total		-	20,000,000	20,000,000	20,000,000	20,000,000
729	ADOT Planning Support	R&D	4,700,000	4,700,000	4,700,000	4,700,000	4,700,000
		SP&R	10,400,000	10,400,000	10,400,000	10,400,000	10,400,000
		State Match	3,775,000	3,775,000	3,775,000	3,775,000	3,775,000
	ADOT Planning Support Total		18,875,000	18,875,000	18,875,000	18,875,000	18,875,000
730	Civil Rights National Training and Development Business Engagement	DBE Training	47,150	47,150	47,150	47,150	47,150
		State Match	2,850	2,850	2,850	2,850	2,850
	Civil Rights National Training and Development Business Engagement Total		50,000	50,000	50,000	50,000	50,000
733	Statewide Minor Capacity/Operational Spot Improvements	Federal Aid	19,803,000	19,803,000	14,710,800	19,803,000	19,803,000
		State Match	1,197,000	1,197,000	889,200	1,197,000	1,197,000
	Statewide Minor Capacity/Operational Spot Improvements Total		21,000,000	21,000,000	15,600,000	21,000,000	21,000,000
734	AZ SMART - Municipalities under 10K pop /1	Leg Approp	12,287,736	-	-	-	-
	AZ SMART - Municipalities under 10K pop Total		12,287,736	-	-	-	-
735	AZ SMART - Municipalities over 10K pop /1	Leg Approp	5,816,065	-	-	-	-
	AZ SMART - Municipalities over 10K pop Total		5,816,065	-	-	-	-
736	AZ SMART - Counties over 100K pop /1	Leg Approp	11,890,000	-	-	-	-
	AZ SMART - Counties over 100K pop Total		11,890,000	-	-	-	-

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
737	AZ SMART - Counties under 100K pop /1	Leg Approp	12,500,000	-	-	-	-
AZ SMART - Counties under 100K pop Total			12,500,000	-	-	-	-
738	AZ SMART - State Projects /1	Leg Approp	12,400,000	-	-	-	-
AZ SMART - State Projects Total			12,400,000	-	-	-	-
743	Statewide Ports of Entry	Federal Aid	6,374,360	9,430,000	9,430,000	9,430,000	9,430,000
		State Match	385,640	570,000	570,000	570,000	570,000
Statewide Ports of Entry Total			6,760,000	10,000,000	10,000,000	10,000,000	10,000,000
745	Statewide Public/Private Partnerships	State 100%	3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
Statewide Public/Private Partnerships Total			3,500,000	5,000,000	5,000,000	5,000,000	5,000,000
748	Pavement Preservation, Minor Pavement Preservation-Statewide	Federal Aid	15,088,000	15,088,000	15,088,000	15,088,000	15,088,000
		State Match	912,000	912,000	912,000	912,000	912,000
Pavement Preservation, Minor Pavement Preservation-Statewide Total			16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
752	Statewide/PAG Risk Management Indemnification	State 100%	5,026,525	5,026,525	5,026,525	5,026,525	5,026,525
Statewide/PAG Risk Management Indemnification Total			5,026,525	5,026,525	5,026,525	5,026,525	5,026,525
753	Statewide Risk Analysis Process	State 100%	-	300,000	300,000	300,000	300,000
Statewide Risk Analysis Process Total			-	300,000	300,000	300,000	300,000
754	Transfer to FTA for Elderly & Disabled Public Transit	STBGP Flex (ADOT only)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Transfer to FTA for Elderly & Disabled Public Transit Total			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
758	Transfer to FTA for Rural & Urban Public Transit	STBGP Flex (ADOT only)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Transfer to FTA for Rural & Urban Public Transit Total			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
762	Statewide Bridge Preservation, Replacement & Rehabilitation	Federal Aid	4,715,000	33,627,239	46,207,000	45,736,000	-
		State Match	285,000	2,032,611	2,793,000	2,764,000	-
	Statewide Bridge Preservation, Replacement & Rehabilitation Total		5,000,000	35,659,850	49,000,000	48,500,000	-
763	Off System Bridge 100% Federal	Bridge FP OSB	15,333,000	11,250,000	687,000	12,000,000	12,000,000
	Off System Bridge 100% Federal Total		15,333,000	11,250,000	687,000	12,000,000	12,000,000
764	Off System Bridge with match	STBGP-Off Sys Br	3,287,050	3,900,000	3,900,000	3,900,000	3,900,000
	Off System Bridge with match Total		3,287,050	3,900,000	3,900,000	3,900,000	3,900,000
765	Statewide Partner Agency Support	Federal Aid	471,500	471,500	471,500	471,500	471,500
		State Match	28,500	28,500	28,500	28,500	28,500
	Statewide Partner Agency Support Total		500,000	500,000	500,000	500,000	500,000
767	Statewide NHI Training	State Match	16,302	16,302	16,302	16,302	16,302
		STBGP Flex (ADOT only)	269,698	269,698	269,698	269,698	269,698
	Statewide NHI Training Total		286,000	286,000	286,000	286,000	286,000
768	Statewide Technical Training	State 100%	600,000	600,000	600,000	600,000	600,000
	Statewide Technical Training Total		600,000	600,000	600,000	600,000	600,000
769	Statewide Project Management Support	State 100%	200,000	200,000	200,000	200,000	200,000
	Statewide Project Management Support Total		200,000	200,000	200,000	200,000	200,000
777	Statewide Environmental	Federal Aid	707,250	707,250	707,250	707,250	707,250
		State Match	42,750	42,750	42,750	42,750	42,750
	Statewide Environmental Total		750,000	750,000	750,000	750,000	750,000
778	Statewide Freight	Natl Freight Prog	3,064,650	-	-	7,402,550	-
		State Match	185,350	-	-	447,450	-
	Statewide Freight Total		3,250,000	-	-	7,850,000	-

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
782	Statewide ADA Projects	State Match	57,000	57,000	57,000	57,000	57,000
		STBGP Flex (ADOT only)	943,000	943,000	943,000	943,000	943,000
		Statewide ADA Projects Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
784	State Parks Roads	State 100%	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
		State Parks Roads Total	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
		785	Federal Tax Evasion Program	Federal Aid	567,356	425,906	425,906
State Match	34,294			25,744	25,744	25,744	25,744
Federal Tax Evasion Program Total	601,650			451,650	451,650	451,650	451,650
786	Statewide Recreational Trails	Local Gov	110,352	110,352	110,352	110,352	110,352
		Rec Trails Prog	1,825,648	1,825,648	1,825,648	1,825,648	1,825,648
		Statewide Recreational Trails Total	1,936,000	1,936,000	1,936,000	1,936,000	1,936,000
787	DPS co-location at Traffic Operation Center	State 100%	980,000	980,000	980,000	980,000	980,000
		DPS co-location at Traffic Operation Center Total	980,000	980,000	980,000	980,000	980,000
788	Statewide ITS Operations, Traffic and Support	State 100%	184,000	1,600,000	1,600,000	1,600,000	1,600,000
		Statewide ITS Operations, Traffic and Support Total	184,000	1,600,000	1,600,000	1,600,000	1,600,000
789	Statewide 3rd Party Data Collection	Federal Aid	612,950	612,950	612,950	612,950	612,950
		State Match	37,050	37,050	37,050	37,050	37,050
		Statewide 3rd Party Data Collection Total	650,000	650,000	650,000	650,000	650,000
790	Statewide Smart Highway Technology Investments	Federal Aid	776,415	645,955	4,455,675	4,715,000	4,715,000
		State Match	48,585	39,045	269,325	285,000	285,000
		Statewide Smart Highway Technology Investments Total	825,000	685,000	4,725,000	5,000,000	5,000,000
795	Statewide Regulatory Compliance	State 100%	716,000	682,000	619,000	809,000	600,000
		Statewide Regulatory Compliance Total	716,000	682,000	619,000	809,000	600,000

ADOT Subprograms 2024-2028

eSTIP_ID	Title	Fund Source(s)	2024	2025	2026	2027	2028
796	Statewide Truck Parking	Natl Freight Prog	943,400	5,801,910	11,792,500	11,792,500	-
		State Match	56,598	348,090	707,500	707,500	-
	Statewide Truck Parking Total		999,998	6,150,000	12,500,000	12,500,000	-
Grand Total			262,726,922	262,213,865	404,560,217	575,262,614	961,976,031

1/ AZ SMART Grants are funded by legislative appropriations and not from the 2024-28 Five Year Program. The subprograms are included here for informational purposes only.

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
Apache County	103606	CR5020 & US180A, CR2108 & US191	High Risk Rural Roads	278,075	347,328	-	-	-
	103606 Total			278,075	347,328	-	-	-
	Total			278,075	347,328	-	-	-
Bullhead City	102705	Bullhead Pkwy; N of SR-95 to Silver Creek Road	HSIP	3,426,903	-	-	-	-
			Local Gov	147,100	-	-	-	-
	102705 Total			3,574,003	-	-	-	-
	Total			3,574,003	-	-	-	-
City of Apache Junction	101869	Ironwood Drive from Baseline Road to Elliot Road	High Risk Rural Roads	1,643,008	-	-	-	-
			Local Gov	92,610	-	-	-	-
	101869 Total			1,735,618	-	-	-	-
	102010	Apache Trail & Superstition: Meridian to SR88	HSIP	2,016,000	-	-	-	-
	102010 Total			2,016,000	-	-	-	-
	Total			3,751,618	-	-	-	-
City of Bisbee	103800	Moon Canyon Bridge #10538	Bridge FP OSB	530,000	750,000	-	-	-
	103800 Total			530,000	750,000	-	-	-
	103950	Commerce Street, behind 72 Main Street to the Lavender pit	AZ SMART Grant	208,500	-	-	-	-
	103950 Total			208,500	-	-	-	-
	Total			738,500	750,000	-	-	-
City of Casa Grande	103653	Florence Blvd & Peart Rd, east approach	HSIP	165,897	-	309,453	-	-
			Local Gov	10,028	-	18,705	-	-
	103653 Total			175,925	-	328,158	-	-
	103883	Florence Blvd and Colorado Street	HSIP	165,897	388,624	-	-	-
			Local Gov	10,028	23,491	-	-	-
	103883 Total			175,925	412,115	-	-	-
	Total			351,850	412,115	328,158	-	-
City of Chandler	103602	Ray Rd and Dobson Rd	HSIP	-	-	3,368,473	-	-
			Local Gov	1,235,662	-	7,215,773	-	-
	103602 Total			1,235,662	-	10,584,246	-	-
	Total			1,235,662	-	10,584,246	-	-
City of Eloy	103620	Battaglia Dr & Tweedy Rd	HSIP	147,550	160,199	-	-	-
	103620 Total			147,550	160,199	-	-	-
	Total			147,550	160,199	-	-	-
City of Flagstaff	101020	Fourth St./Cedar Ave/Lockett Rd Roundabout	HSIP	1,385,969	-	-	-	-
			Local Gov	1,614,225	-	-	-	-
	101020 Total			3,000,194	-	-	-	-
	103560	Downtown Mile Safety and Connectivity Project	AZ SMART Grant	3,000,000	-	-	-	-
	103560 Total			3,000,000	-	-	-	-
	Total			6,000,194	-	-	-	-
City of Glendale	101872	67th Ave & Montebello	Vul User Safety	272,429	-	-	-	-
	101872 Total			272,429	-	-	-	-
	Total			272,429	-	-	-	-

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
City of Nogales	103141	Patagonia Highway (SR 82): Morley Ave - Royal Rd	CMAQ 2.5	1,090,546	-	-	-	-
			Local Gov	65,919	-	-	-	-
	103141 Total			1,156,465	-	-	-	-
Total				1,156,465	-	-	-	-
City of Peoria	101878	107th Ave & Rose Garden	HSIP	494,956	-	-	-	-
	101878 Total			494,956	-	-	-	-
	Total			494,956	-	-	-	-
City of Phoenix	101879	14 Locations in Phoenix	Vul User Safety	-	3,478,823	-	-	-
	101879 Total			-	3,478,823	-	-	-
	101880	10 Locations in Phoenix	Local Gov	-	1,111,844	-	-	-
			Vul User Safety	-	3,052,560	-	-	-
	101880 Total			-	4,164,404	-	-	-
	101881	City of Phoenix (13 intersections)	HSIP	-	2,527,066	-	-	-
	101881 Total			-	2,527,066	-	-	-
	101882	Citywide 13 locations	Local Gov	384,955	-	-	-	-
			Vul User Safety	2,920,152	-	-	-	-
	101882 Total			3,305,107	-	-	-	-
	103598	3 Intersections	HSIP	-	-	2,879,032	-	-
			Local Gov	361,000	-	-	-	-
	103598 Total			361,000	-	2,879,032	-	-
	103599	43rd Ave and Missouri Ave	HSIP	-	-	959,737	-	-
			Local Gov	216,400	-	-	-	-
	103599 Total			216,400	-	959,737	-	-
	103600	43rd Ave and Thunderbird Rd	Local Gov	225,000	-	-	-	-
			Vul User Safety	-	-	1,030,472	-	-
	103600 Total			225,000	-	1,030,472	-	-
	103915	Warpaint Dr: E Keresan Dr - 0.03 Miles of 34th St / S of Coconino Dr	Local Gov	7,410	-	-	-	-
			STBGP-Off Sys Br	122,590	-	-	-	-
	103915 Total			130,000	-	-	-	-
Total				4,237,507	10,170,293	4,869,241	-	-
City of Prescott	103592	Gail Gardner Way and Fair St	Vul User Safety	306,450	45,000	688,200	-	-
	103592 Total			306,450	45,000	688,200	-	-
	Total			306,450	45,000	688,200	-	-
City of San Luis	101667	10th Ave at Los Alamos	High Risk Rural Roads	1,313,263	-	-	-	-
			Local Gov	79,213	-	-	-	-
	101667 Total			1,392,476	-	-	-	-
	103641	US 95 - County 20 1/2 St to County 22nd St	HSIP	449,528	-	1,683,019	-	-
			Local Gov	27,172	-	101,731	-	-
Total				476,700	-	1,784,750	-	-

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
City of San Luis	103953	Caesar Chavez Blvd, San Luis Plaza Dr./Escondido St. to Avenue E	AZ SMART Grant	2,787,435	-	-	-	-
	103953 Total			2,787,435	-	-	-	-
	Total			4,656,611	-	1,784,750	-	-
City of Somerton	103642	CO 15th St and Ave D - Intersection	HSIP	428,122	-	1,587,045	-	-
			Local Gov	25,878	-	95,930	-	-
	103642 Total			454,000	-	1,682,975	-	-
	Total			454,000	-	1,682,975	-	-
City of Tucson	102475	Flashing Yellow Arrow and Backplates, 22 locations	HSIP	-	324,838	-	-	-
	102475 Total			-	324,838	-	-	-
	102477	Flashing Yellow Arrow Backplates and Lens, 40 Location:	HSIP	-	1,033,082	-	-	-
	102477 Total			-	1,033,082	-	-	-
	102478	West Silver lake Road/South Cottonwood Lane and East	HSIP	504,798	-	-	-	-
			Local Gov	28,644	-	-	-	-
	102478 Total			533,442	-	-	-	-
	102479	Drexel Rd - Los Reales Rd	HSIP	1,262,686	-	-	-	-
	102479 Total			1,262,686	-	-	-	-
	102480	Country Club Road Grant Rd - 22nd Street	HSIP	1,400,351	-	-	-	-
	102480 Total			1,400,351	-	-	-	-
	102481	E Grant Rd & N Edith Blvd; E Irvington Rd & S 1st Ave; W	HSIP	2,064,272	-	-	-	-
	102481 Total			2,064,272	-	-	-	-
	103608	18 Signalized Intersections (96 Heads)	HSIP	371,145	1,440,263	-	-	-
	103608 Total			371,145	1,440,263	-	-	-
	103609	4 Intersections	HSIP	933,931	-	3,080,904	-	-
			Local Gov	5,849	-	24,317	-	-
	103609 Total			939,780	-	3,105,221	-	-
	103610	Ajo Way, Benson Hwy to I-10 Ramp	HSIP	262,185	1,044,900	-	-	-
	103610 Total			262,185	1,044,900	-	-	-
	103611	9 Intersections, Tucson	Vul User Safety	777,600	3,664,023	-	-	-
	103611 Total			777,600	3,664,023	-	-	-
	103612	Broadway Blvd, Pantano Rd to Camino Seco	Vul User Safety	369,600	-	1,720,079	-	-
	103612 Total			369,600	-	1,720,079	-	-
	103613	Camp Lowell Rd, Columbus Blvd to Swan Rd	Vul User Safety	223,595	-	715,656	-	-
	103613 Total			223,595	-	715,656	-	-
	103615	Park Avenue and Ohio Street	Vul User Safety	170,250	230,603	-	-	-
	103615 Total			170,250	230,603	-	-	-
	103617	Swan Road, Camp Lowell Dr to Fort Lowell Rd	Vul User Safety	221,325	-	598,244	-	-
	103617 Total			221,325	-	598,244	-	-
	103618	Tanque Verde, Bridge Limits to Woodland Rd	HSIP	221,325	-	660,288	-	-
	103618 Total			221,325	-	660,288	-	-
Total				8,817,556	7,737,709	6,799,488	-	-

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
City of Yuma	101668	City of Yuma: Various Citywide Locations	Vul User Safety	-	1,742,344	-	-	-
	101668 Total			-	1,742,344	-	-	-
	101669	Yuma Citywide	HSIP	330,750	-	-	-	-
	101669 Total			330,750	-	-	-	-
	101670	Yuma Citywide	HSIP	-	568,890	-	-	-
	101670 Total			-	568,890	-	-	-
	103626	City of Yuma	Local Gov	-	100,000	-	-	-
			Vul User Safety	493,725	1,166,513	-	-	-
	103626 Total			493,725	1,266,513	-	-	-
Total				824,475	3,577,747	-	-	-
Gila County	102215	Houston Mesa Road - From SR-87 - South of NF98	High Risk Rural Roads	3,990,651	-	-	-	-
			Local Gov	241,216	-	-	-	-
	102215 Total			4,231,867	-	-	-	-
	102218	Control Road; SR-260 to Roberts Mesa Rd	High Risk Rural Roads	423,571	-	-	-	-
			Local Gov	18,722	-	-	-	-
	102218 Total			442,293	-	-	-	-
	103798	Yuma St Bridge (Structure #8602)	STBGP-Off Sys Br	3,100,000	-	-	-	-
	103798 Total			3,100,000	-	-	-	-
Total				7,774,160	-	-	-	-
Kingman	102704	Andy Devine Avenue, Ella's Place to 2nd Street & Various Locations	HSIP	1,116,199	-	-	-	-
			Local Gov	65,051	-	-	-	-
	102704 Total			1,181,250	-	-	-	-
	103627	Kingman Airway Ave & Bank St	HSIP	136,200	-	149,919	-	-
	103627 Total			136,200	-	149,919	-	-
	Total			1,317,450	-	149,919	-	-
Lake Havasu City	102042	Jamaica Boulevard and McCulloch Boulevard	HSIP	805,065	-	-	-	-
	102042 Total			805,065	-	-	-	-
	103596	Lake Havasu City	HSIP	272,400	742,456	-	-	-
	103596 Total			272,400	742,456	-	-	-
	103808	Swanson Ave Intersections - Wing Loop, Mariposa Dr, and Wing Loop	HSIP	192,950	-	215,598	-	-
	103808 Total			192,950	-	215,598	-	-
Total				1,270,415	742,456	215,598	-	-
Maricopa County	103604	Wintersburg Rd: Buckeye Rd - Van Buren St	HSIP	353,201	-	2,449,461	-	-
			Local Gov	21,349	-	147,381	-	-
	103604 Total			374,550	-	2,596,842	-	-
	103768	Old US 80: Patterson Rd - Agua Caliente Rd	HSIP	181,952	1,448,743	-	-	-
			Local Gov	10,998	87,569	-	-	-
	103768 Total			192,950	1,536,312	-	-	-
Total				567,500	1,536,312	2,596,842	-	-

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
Mohave County	103628	Pierce Ferry Rd; US 93 - Lloyd Rd	High Risk Rural Roads	215,650	492,591	-	-	-
	103628 Total			215,650	492,591	-	-	-
	103656	Gold Springs Rd; Red Rock Rd & Blue Canyon Rd	High Risk Rural Roads	235,735	-	287,226	-	-
			Local Gov	14,249	-	17,361	-	-
	103656 Total			249,984	-	304,587	-	-
Total				465,634	492,591	304,587	-	-
Navajo County	103605	Bourdon Ranch Rd & Roundup Dr	High Risk Rural Roads	326,443	647,523	-	-	-
			Local Gov	19,732	39,140	-	-	-
	103605 Total			346,175	686,663	-	-	-
	103954	Southern Navajo County Regional Multimodal Planning Study	AZ SMART Grant	29,000	-	-	-	-
	103954 Total			29,000	-	-	-	-
Total				375,175	686,663	-	-	-
Navajo Nation	103652	Moenave St & Arizona Blvd	HSIP	317,800	-	320,743	-	-
	103652 Total			317,800	-	320,743	-	-
	Total			317,800	-	320,743	-	-
Parker	103951	First Street to 21st Street and Arrowhead Ave to Quartz Ave	AZ SMART Grant	208,264	-	-	-	-
	103951 Total			208,264	-	-	-	-
	Total			208,264	-	-	-	-
Pima County	103614	Palo Verde & Michigan Rd	Vul User Safety	175,925	413,348	-	-	-
	103614 Total			175,925	413,348	-	-	-
	103616	Romero Rd & Ruthrauff Rd	Vul User Safety	249,984	-	456,896	-	-
	103616 Total			249,984	-	456,896	-	-
	103922	Florida Canyon Wash	Bridge FP OSB	785,000	-	7,285,000	-	-
	103922 Total			785,000	-	7,285,000	-	-
	103923	Medium Wash Canyon Bridge	Bridge FP OSB	602,000	-	4,028,000	-	-
	103923 Total			602,000	-	4,028,000	-	-
Total				1,812,909	413,348	11,769,896	-	-
Pinal County	102238	Hunt Highway: Gary Road to Bella Vista Road and Gantzel Road from Ocotillo Road to Combs Road	HSIP	996,730	-	-	-	-
			Local Gov	22,191	-	-	-	-
	102238 Total			1,018,921	-	-	-	-
	103619	Battaglia Dr, Henness Rd to Overfield Rd	High Risk Rural Roads	492,340	-	2,710,913	-	-
			Local Gov	29,760	-	163,862	-	-
	103619 Total			522,100	-	2,874,775	-	-
	103621	Sunland Gin Rd, Battaglia Dr to Houson Rd	High Risk Rural Roads	385,310	975,613	-	-	-
			Local Gov	23,290	56,297	-	-	-
Total				408,600	1,031,910	-	-	-
Total				1,949,621	1,031,910	2,874,775	-	-
San Carlos Apache Tribe	102261	White Mountain Road (BIA 10) & Airport Road	Vul User Safety	678,611	-	-	-	-
	102261 Total			678,611	-	-	-	-
	Total			678,611	-	-	-	-

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
Town of Camp Verde	103955	Finnie Flat Road & Montezuma Castle HWY Corridor Improvement Planning and Design Project	AZ SMART Grant	896,500	-	-	-	-
	103955 Total			896,500	-	-	-	-
	Total			896,500	-	-	-	-
Town of Clarkdale	103949	Bitter Creek bridge on Broadway Road	AZ SMART Grant	807,500	-	-	-	-
	103949 Total			807,500	-	-	-	-
	Total			807,500	-	-	-	-
Town of Duncan	103801	Town of Duncan System Wide Resurfacing Project	AZ SMART Grant	595,000	-	-	-	-
	103801 Total			595,000	-	-	-	-
	Total			595,000	-	-	-	-
Town of Eager	101653	Main St; Central Ave - Airport Rd	HSIP	825,127	-	-	-	-
	101653 Total			825,127	-	-	-	-
	103607	Main St & 6th Ave	Vul User Safety	289,425	460,176	-	-	-
	103607 Total			289,425	460,176	-	-	-
	Total			1,114,552	460,176	-	-	-
Town of Marana	102474	Dove Mountain Blvd and Moore Rd	HSIP	551,250	-	-	-	-
	102474 Total			551,250	-	-	-	-
	Total			551,250	-	-	-	-
Town of Oro Valley	103639	Tangerine Rd at 1st Ave & at La Canada Dr, Oro Valley	HSIP	261,050	308,405	-	-	-
	103639 Total			261,050	308,405	-	-	-
	Total			261,050	308,405	-	-	-
Yavapai County	101654	Yavapai County-Old Hwy 66 & Ft Rock Rd intersection	HSIP	989,496	-	-	-	-
			Local Gov	59,810	-	-	-	-
	101654 Total			1,049,306	-	-	-	-
	103348	Wash Bridge at Walnut Grove Road	Local Gov	28,000	222,713	-	-	-
			STBGP-Off Sys Br	-	679,697	-	-	-
	103348 Total			28,000	902,410	-	-	-
	103593	Iron Springs Rd at Skyline Dr	High Risk Rural Roads	572,613	-	-	-	-
			HSIP	-	3,979,878	-	-	-
			Local Gov	34,612	239,271	-	-	-
	103593 Total			607,225	4,219,149	-	-	-
	103594	Iron Springs Rd N of Tonto Rd	High Risk Rural Roads	572,613	3,564,496	-	-	-
			Local Gov	34,612	210,643	-	-	-
	103594 Total			607,225	3,775,139	-	-	-
	103595	Williamson Valley Rd	HSIP	256,873	591,143	-	-	-
			Local Gov	15,527	35,732	-	-	-
	103595 Total			272,400	626,875	-	-	-
	Total			2,564,156	9,523,573	-	-	-
Yuma County	101663	County 19th and Ave G	High Risk Rural Roads	-	267,500	-	-	-
	101663 Total			-	267,500	-	-	-
	101664	County 11th at Ave G	High Risk Rural Roads	-	1,256,678	-	-	-
			Local Gov	-	75,960	-	-	-
	101664 Total			-	1,332,638	-	-	-

Local Projects Receiving Funding From 2024-2028 Program /1

Agency	eSTIP ID	Project Title	Fund Source(s)	2024	2025	2026	2027	2028
Yuma County	101665	County 14th at Avenue 4E	High Risk Rural Roads	-	1,359,146	-	-	-
			Local Gov	-	58,354	-	-	-
	101665 Total		-	1,417,500	-	-	-	
	101666	Countywide Roadway Segments	HSIP	-	1,700,448	-	-	-
			101666 Total		-	1,700,448	-	-
	103647	Avenue B - County 18th Street - SR-195	High Risk Rural Roads	438,825	-	3,229,311	-	-
			HSIP	-	-	580,471	-	-
			Local Gov	26,525	-	195,197	-	-
			103647 Total		465,350	-	4,004,979	-
	103648	Avenue G; County 11th Street to County 16th Street	High Risk Rural Roads	438,825	-	3,939,402	-	-
			Local Gov	26,525	-	229,203	-	-
			103648 Total		465,350	-	4,168,605	-
	103649	County 14th Street & Avenue C	HSIP	283,750	-	733,889	-	-
	103649 Total		283,750	-	733,889	-	-	
	103650	County 14th & Avenue G	High Risk Rural Roads	306,450	-	471,245	-	-
			HSIP	-	-	663,927	-	-
			Local Gov	-	-	28,485	-	-
103650 Total				306,450	-	1,163,657	-	-
103651	US 95 and Avenue C	HSIP	283,750	-	716,756	-	-	
103651 Total		283,750	-	716,756	-	-		
Total			1,804,650	4,718,086	10,787,886	-	-	
Grand Total			62,630,098	43,113,911	55,757,304	-	-	

1/ AZ SMART Grants are funded by legislative appropriations and not from the 2024-28 Five Year Program. The awards are included here for informational purposes only.

2024-2028

Regional Transportation Plan Freeway Program

ADOT

Maricopa County



introduction

In 2003, the Forty-sixth Arizona State Legislature passed House Bill 2292 (chapter 217), establishing the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC). The TPC was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County and the process for an election to extend the half cent County Transportation Excise Tax that was previously approved. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation, effective January 1, 2006 through December 31, 2025. Pursuant to A.R.S. §42-6105.D, the revenues from Proposition 400 are distributed to the three major components of the RTP as follows:

- Freeways/Highways – 56.2 percent
- Arterial Street Improvements – 10.5 percent
- Transit – 33.3 percent

Life Cycle Program

The Freeway Life Cycle Program (FLCP) includes new freeway corridors and improvements to the existing system that reduce current and future congestion and improve safety. Programmed through the end of the current excise tax in 2026, the projects involved include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The FLCP is primarily funded by three primary revenue sources: Proposition 400 half-cent sales tax, known as the Regional Area Road Fund (RARF); Arizona Department of Transportation (ADOT) federal funds; and Highway User Revenue Funds (HURF). Funding also comes from the issuance of RARF and HURF bonds.

The Life Cycle Program concept is a programming approach which forecasts and programs funds on projects throughout the full life of a major funding source. Life Cycle programming ensures a fiscal balance between anticipated revenues and expenditures through the preparation of reliable cost estimates for the FLCP as well as a forecast of revenues available to fund the system. The costs are reviewed semi-annually and revenues are certified by ADOT every six months. Life Cycle programming also requires both ADOT and MAG to maintain realistic planning and construction schedules based on funding and provides for periodic reporting to the public and other governmental agencies.

Construction Cost Estimates

To develop sound, long-range cost estimates for construction of the FLCP, the Department conducts a semi-annual review of its parametric estimates of project costs. The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry may also affect the estimates, resulting in differences between forecast and actual costs.

The Department develops and approves projections of a Construction Cost Index (CCI), which is used to estimate costs of projects in Year-of-Expenditure (YOE) dollars. Some projects in the program represent a fixed financial commitment and the CCI is not applicable to these projects. The FY 2024 – 2028 Regional Transportation Freeway Program projected CCI is as follows:

<u>Fiscal Year</u>	<u>Annual % of Change</u>
2024	3.96%
2025	3.16%
2026	3.06%
2027	3.04%
2028	3.06%

Programmed Projects

The following pages provide a listing of the RTPFP projects for the period FY 2024 - 2028. These projects are programmed on an obligation basis, which means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years.

The bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

The 1990 Federal Clean Air Act Amendments and subsequent amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected

Programming Process

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG is responsible for establishing the overall plan for the system and the priority of the corridors included in the plan, and MAG may recommend a corridor construction schedule. ADOT's role is to prepare, adopt and execute a program of design, right of way acquisition and construction projects through which the MAG Freeway Life Cycle Program is implemented.

Public Hearings

The five-year, FY 2023-2027 RTPFP must be approved by both the STB and the MAG Regional Council. For ADOT, the approval process includes presentation to the STB in February followed by one or more Public Hearing(s), with final approval by the State Transportation Board anticipated on June 16, 2023. For MAG, the approval process includes presentation at a Public Hearing, review through the MAG committee approval processes and final approval by Regional Council anticipated in June/July, 2023.

As Regional Council is scheduled to act *after* the STB approves the Five-Year Program, the contents of this section are subject to substantial change.

Maricopa County Regional Transportation Plan Freeway Program 2024-2025 Projects and Funding

PROJECT TITLE	Length (in miles)	Phase	Fund Type	2024	2025
I-10 widening, SR-85 to Citrus	11	Design	RARF 100%	\$9,302,100	\$0
I-10 widening, SR-85 to Citrus	11	Right of Way	RARF 100%	\$500,000	\$0
I-10, Jackrabbit Trail TI	0.5	Design	RARF 100%	\$4,184,390	\$0
I-10, Sky Harbor West Airport Access	1	Construction	RARF Match	\$0	\$42,500,000
I-10, Sky Harbor West Airport Access	1	Construction	NHPP	\$0	\$42,500,000
I-10, Sky Harbor West Airport Access	1	Design	RARF 100%	\$5,500,000	\$0
I-10, Sky Harbor West Airport Access	1	Right of Way	NHPP	\$6,090,000	\$0
I-10, Sky Harbor West Airport Access	1	Right of Way	RARF 100%	\$3,410,000	\$0
I 10, SR 202L (Santan) - Riggs Rd	6	Construction	RARF 100%	\$0	\$179,902,857
I-10, Germann Road	1	Construction	RARF 100%	\$0	\$50,000,000
I-17, INDIAN SCHOOL RD TI	0.5	Construction	RARF 100%		\$30,566,639
I-17, Camelback Rd TI	1	Scoping	RARF 100%	\$1,687,624	\$0
I-17, Camelback Rd TI	1	Design	RARF 100%	\$0	\$4,642,706
I-17, Camelback Rd TI	1	Right of Way	RARF Match	\$0	\$11,560,896
I-17, Camelback Rd TI	1	Right of Way	NHPP	\$0	\$28,937,479
SR 30, TRES RIOS	13.8	Scoping	RARF 100%	\$526,038	\$0
SR 30, TRES RIOS	13.8	Right of Way	NHPP	\$29,251,397	\$0
SR 30, TRES RIOS	13.8	Right of Way	RARF Match	\$38,007,244	\$0
SR 30, TRES RIOS	13.8	Right of Way	NHPP	\$0	\$15,263,782
SR 30, TRES RIOS	13.8	Right of Way	RARF 100%	\$0	\$4,830,200
SR 30, TRES RIOS	13.8	Construction	RARF 100%	\$0	\$4,933,276
US 60, 35th Ave/Indian School Rd Intersection	1	Right of Way	NHPP	\$52,408,833	\$0
US 60, 35th Ave/Indian School Rd Intersection	1	Right of Way	RARF Match	\$38,357,742	\$0
US 60, 35th Ave/Indian School Rd Intersection	1	Construction	RARF 100%	\$0	\$101,355,570

PROJECT TITLE	Length (in miles)	Phase	Fund Type	2024	2025
US 60, 35th Ave/Indian School Rd Intersection	1	Construction	Private	\$0	\$5,000,000
85, Warner Street Bridge	1	Construction	RARF 100%	\$0	\$5,300,000
SR101 (Agua Fria)/Northern Ave TI	0.5	Construction	RARF 100%	\$0	\$15,000,000
101: 75TH AVE - I-17	6	Construction	NHPP	\$139,148,284	\$0
101: 75TH AVE - I-17	6	Construction	RARF Match	\$85,946,876	\$0
101: PIMA RD EXTENSION, JPA	3	Design	RARF 100%	\$0	\$297,000
202: Val Vista Dr. - SR101L Price	8	Construction	NHPP	\$133,710,814	\$0
202: Val Vista Dr. - SR101L Price	8	Construction	RARF 100%	\$140,051,946	\$0
South Mountain Freeway P3 Capital Maintenance	22	Construction	RARF 100%	\$2,893,000	\$0
303: MC 85 - Van Buren St	2.55	Construction	NHPP	\$0	\$304,306,411
303: MC 85 - Van Buren St	2.55	Construction	RARF 100%	\$0	\$304,306,411
South Mountain Freeway Landscape, Litter, & Sweep	22	N/A	RARF 100%	\$790,720	\$0
South Mountain Freeway Landscape, Litter, & Sweep	22	N/A	RARF 100%	\$0	\$769,721
MAG Region Freeway Management System Preservation		Various	State 100%	\$655,419	\$0
MAG Region Freeway Management System Preservation		Various	State 100%	\$0	\$720,000
MAG Region Freeway Service Patrol		N/A	State 100%	\$1,000,000	\$0
MAG Region Freeway Service Patrol		N/A	State 100%	\$0	\$1,000,000
MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)		Design	RARF 100%	\$2,400,000	\$0
MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)		Design	RARF 100%	\$0	\$2,400,000
MAG Region Right-Of-Way Advance Acquisition		Right of Way	RARF 100%	\$1,500,000	\$0

PROJECT TITLE	Length (in miles)	Phase	Fund Type	2024	2025
MAG Region Right-Of-Way Advance Acquisition		Right of Way	RARF 100%	\$0	\$1,500,000
MAG Region Right-of-Way Plans & Titles		Right of Way	RARF 100%	\$900,000	\$0
MAG Region Right-of-Way Plans & Titles		Right of Way	RARF 100%	\$0	\$900,000
MAG Region ROW Property Management		Right of Way	RARF 100%	\$400,000	\$0
MAG Region ROW Property Management		Right of Way	RARF 100%	\$0	\$400,000
MAG Region Risk Indemnification		N/A	RARF 100%	\$2,300,000	\$0
MAG Region Risk Indemnification		N/A	RARF 100%	\$0	\$2,300,000
MAG REGIONWIDE: Dynamic Message Signs (DMS)		N/A	State 100%	\$170,000	\$0
MAG REGIONWIDE: Dynamic Message Signs (DMS)		N/A	State 100%	\$0	\$170,000
MAG Region Preliminary Engineering (ADOT Staff)		Design	RARF 100%	\$1,500,000	\$0
MAG Region Preliminary Engineering (ADOT Staff)		Design	RARF 100%	\$0	\$1,500,000
MAG Region Design Change Orders		Design	RARF 100%	\$2,500,000	\$0
MAG Region Design Change Orders		Design	RARF 100%	\$0	\$2,500,000
MAG Region Highway Maintenance (landscape, litter, & sweep)		N/A	RARF 100%	\$13,745,371	\$0
MAG Region Highway Maintenance (landscape, litter, & sweep)		N/A	RARF 100%	\$0	\$14,020,279
MAG Regionwide - Risk Analysis Process		N/A	RARF 100%	\$75,000	\$0
MAG Regionwide - Risk Analysis Process		N/A	RARF 100%	\$0	\$75,000
MAG REGIONWIDE - Minor Freeway Improvements		Various	RARF 100%	\$5,000,000	\$0
MAG REGIONWIDE - Minor Freeway Improvements		Various	RARF 100%	\$0	\$5,000,000
MAG Regionwide, Freeway Management System Projects		Various	RARF 100%	\$6,280,000	\$0
MAG Regionwide, Freeway Management System Projects		Various	RARF 100%	\$0	\$6,280,000

2024 - 2028

Regional Transportation Highway Program

ADOT

Pima County



Introduction

The Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with responsibility for regional transportation planning. The Regional Transportation Authority, managed by PAG, is the fiscal manager of a 20-year regional transportation plan that includes improvements in four areas: roadway corridors, safety, transit, environmental and economic vitality. (RTA) is managed by PAG.

Pima County voters approved the \$2.1 billion regional transportation plan on May 16, 2006, along with a half-cent sales tax. The plan is being implemented over a 20-year period. Both the tax and plan will expire on June 30, 2026. A public-driven regional planning process called “RTA Next” is in progress to develop a new RTA plan. Upon approval, the RTA Board is expected to set an election date.

Transportation Funding

Transportation projects in the PAG region are funded from four primary revenue sources:

- Regional funding (RTA Funds) - the half-cent sales tax passed in 2006; currently scheduled to expire on June 30, 2026.
- PAG 12.6% and PAG 2.6% - The PAG region receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), the Arizona Department of Transportation (ADOT) and counties, cities and towns. ADOT receives 50.5% of HURF and by state law, allocates 12.6% of these funds for the Maricopa Association of Governments (MAG) and PAG regions. Twenty-five percent (25%) of the “12.6% funds” is allocated to PAG and 75% to MAG. PAG 12.6% may be used for arterial roadways.

In addition, an Arizona State Transportation Board (STB) policy allocates a further 2.6% of ADOT’s HURF to the MAG and PAG regions. PAG 2.6% funds may only be used on state routes and highways.

- ADOT 13% Regional allocation - After the deduction of funds as described above, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remaining funding is then combined with ADOT’s share of federal highway funds, which comprises most of the funding for ADOT’s highway construction program. The regional allocations are programmed as follows: 13% by PAG, 37% by MAG and 50% by the STB outside of PAG and MAG.

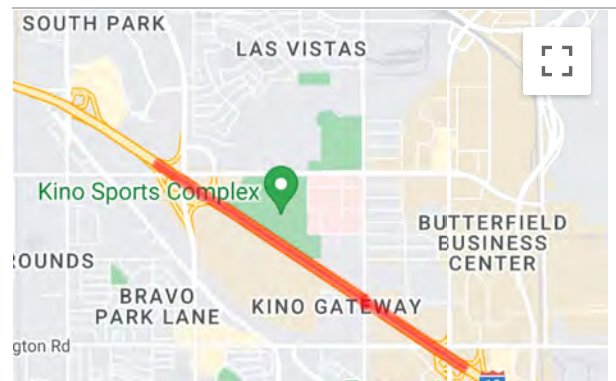
- Federal Funding – The PAG region receives certain types of federal transportation funding through authorization of federal legislation from Congress. Such funds are based on various formulas and include Surface Transportation Block Grant Program (STBGP), Transportation Alternatives (TA), Carbon Reduction Program (CRP) and other funds. Federal funding is used both on the highways and local roads.

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

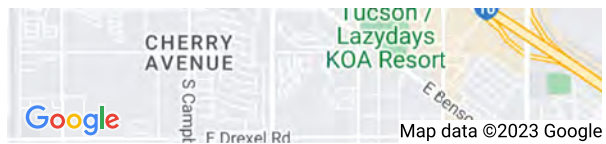
7 Projects Listed

<i>ADOT ID</i>	3964	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	9.23	<i>Total Cost</i>	\$342,029,999
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Tricia Brown 602-712-7046	<i>ADOT Number</i>	F054801D, F054801C, F054801R, F054801U	<i>County</i>	Pima
<i>Project Type</i>	Road - Interchange/Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	Country Club Rd and Kino Rd TI's	<i>Eng District</i>	SC				
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at I-10 and Country Club and Kino Rd						
<i>Description</i>	Design, ROW and reconstruction of Traffic Interchange and construct I-10 to 3 GP lanes in each direction. Country Club Rd TI and Kino Rd TI.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
UT	NHPP	\$2,490,576	-	-	-	-	-	-	\$2,490,576
UT	State Match	\$149,424	-	-	-	-	-	-	\$149,424
	<i>Total UT</i>	\$2,640,000	-	-	-	-	-	-	\$2,640,000
DESIGN	NHPP	\$11,320,800	-	-	-	-	-	-	\$11,320,800
DESIGN	State Match	\$679,200	-	-	-	-	-	-	\$679,200
	<i>Total DESIGN</i>	\$12,000,000	-	-	-	-	-	-	\$12,000,000
ROW	NHPP	\$21,178,386	\$11,897,218	-	-	-	-	-	\$33,075,604
ROW	State Match	\$1,270,613	\$713,782	-	-	-	-	-	\$1,984,395
	<i>Total Right of Way</i>	\$22,448,999	\$12,611,000	-	-	-	-	-	\$35,059,999
CON	HURF - PAG 2.6%	-	\$10,000,000	\$10,000,000	-	-	-	-	\$20,000,000
CON	NHPP	-	-	\$98,013,599	\$37,736,000	-	-	-	\$135,749,599
CON	Natl Freight Prog	-	\$36,001,854	\$41,107,712	\$44,023,012	-	-	-	\$121,132,578
CON	State Match	-	\$2,176,146	\$8,346,689	\$4,924,988	-	-	-	\$15,447,823
	<i>Total Construction</i>	-	\$48,178,000	\$157,468,000	\$86,684,000	-	-	-	\$292,330,000
	<i>Total Programmed</i>	\$37,088,999	\$60,789,000	\$157,468,000	\$86,684,000	-	-	-	\$342,029,999



Version History						
<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>		
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A		
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A		
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20		
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021		
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021		
22-04 Amendment 2022-2026	06/03/2022	6/15/2022	06/27/2022	06/17/2022		
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022		
23-01 Amendment 2023-2027	12/05/2022	12/15/2022	N/A	N/A		
23-03 Amendment 2023-2027	03/23/2023	03/31/2023	04/17/2023	N/A		



23-11	Amendment	2023-2027	10/21/2022	10/21/2022	10/27/2022	N/A
23-15	Amendment	2023-2027	02/01/2023	2/17/2023	02/27/2023	N/A
24-00	Adoption	2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

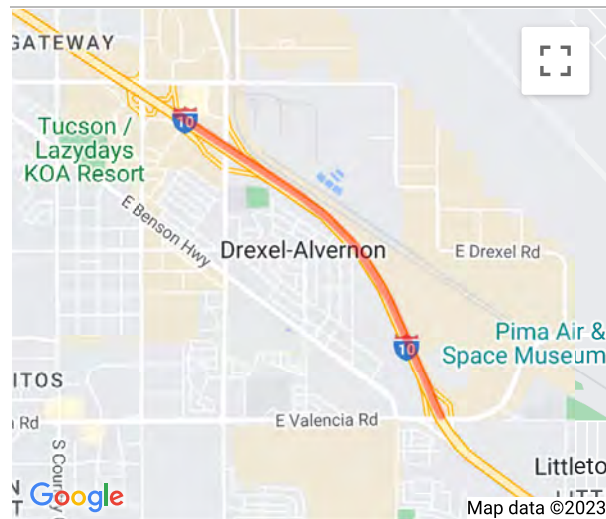
SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

Funding Change(s):

Total project cost stays the same \$342,029,999

<i>ADOT ID</i>	101119	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	87.06	<i>Total Cost</i>	\$50,087,920
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT</i>	F065801R, F065801D,	<i>County</i>	Pima
<i>Project Type</i>	Road - New Construction	<i>Air Quality</i>	Exempt	<i>Number</i>	F065801C	<i>Construction</i>	N/A
<i>Project Name</i>	10: Alvernon Way to Valencia Rd (Barraza Aviation Pkwy - SR210 Extension/Widening)						
<i>Route</i>	I 10						
<i>Project Limits</i>	I 10 from Alvernon Way to Valencia Rd milepost 264.66 to 266.82 (2.16 mile)						
<i>Description</i>	Widening I-10 to three lanes in each direction and building ramps (tapers and structures over I-10) for the connection of the future SR210 to I-10.						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	\$471,700	-	-	\$551,889	-	-	-	\$1,023,589
DESIGN	State Match	\$28,300	-	-	\$33,111	-	-	-	\$61,411
<i>Total DESIGN</i>		\$500,000	-	-	\$585,000	-	-	-	\$1,085,000
ROW	HURF - PAG 12.6%	-	-	\$7,544,000	-	-	-	-	\$7,544,000
ROW	NHPP	\$27,205,769	-	-	-	-	-	-	\$27,205,769
ROW	STBGP-Pop >200K	-	-	\$2,640,000	\$9,416,000	-	-	-	\$12,056,000
ROW	State Match	\$1,632,231	-	-	\$564,920	-	-	-	\$2,197,151
<i>Total Right of Way</i>		\$28,838,000	-	\$10,184,000	\$9,980,920	-	-	-	\$49,002,920
<i>Total Programmed</i>		\$29,338,000	-	\$10,184,000	\$10,565,920	-	-	-	\$50,087,920



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-03 Amendment 2023-2027	03/23/2023	03/31/2023	04/17/2023	N/A
23-18 Amendment 2023-2027	05/09/2023	05/19/2023	05/22/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

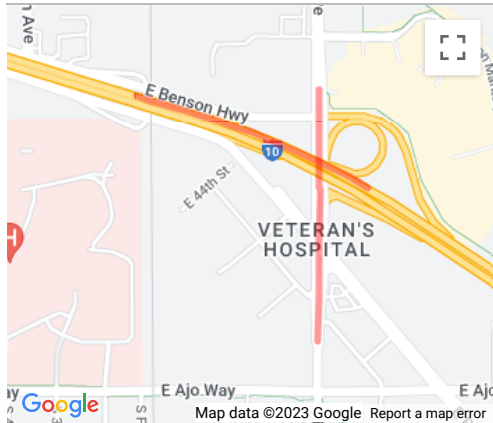
Funding Change(s):

Total project cost decreased from \$50,087,921 to \$50,087,920

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

<i>ADOT ID</i>	103688	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	6.23	<i>Total Cost</i>	\$8,698,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Pima
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>		<i>TCM</i>		<i>Construction</i>	N/A
<i>Project Name</i>	I-10 at Park Ave TI Ramp Reconstruction	<i>Eng District</i>	SC				
<i>Route</i>	I 10						
<i>Project Limits</i>	Interchange on I 10 at Park Ave and Park Ave						
<i>Description</i>	Design, right of way and construction of ramps						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	\$2,735,860	-	-	-	-	\$2,735,860
DESIGN	State Match	-	-	\$164,140	-	-	-	-	\$164,140
	<i>Total DESIGN</i>	-	-	\$2,900,000	-	-	-	-	\$2,900,000
ROW	NHPP	-	-	\$5,469,833	-	-	-	-	\$5,469,833
ROW	State Match	-	-	\$328,167	-	-	-	-	\$328,167
	<i>Total Right of Way</i>	-	-	\$5,798,000	-	-	-	-	\$5,798,000
	<i>Total Programmed</i>	-	-	\$8,698,000	-	-	-	-	\$8,698,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-03 Amendment 2023-2027	03/23/2023	03/31/2023	04/17/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

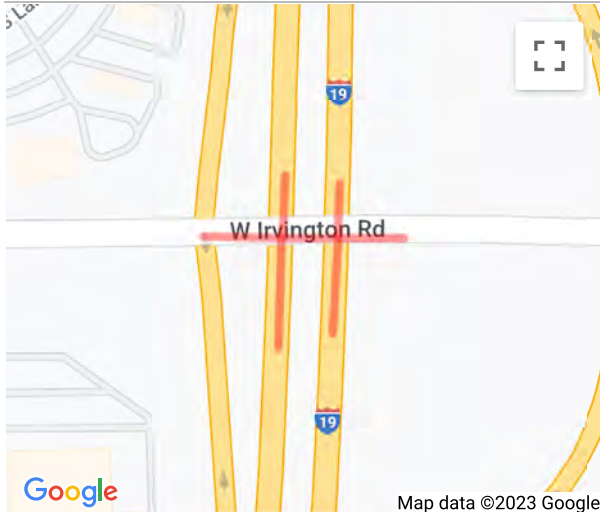
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$8,698,000

<i>ADOT ID</i>	5691	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	38.13	<i>Total Cost</i>	\$94,787,957
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Derek Boland 602-712-6660	<i>ADOT Number</i>	F048801D, F048801E, F048801C, F048801R	<i>County</i>	Pima
<i>Project Type</i>	Road - Interchange/ Intersection	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	I-19: Irvington TI	<i>Eng District</i>	SC				
<i>Route</i>	I 19						
<i>Project Limits</i>	Interchange on I 19 at Irvington Rd and I-19						
<i>Description</i>	Design TI, environmental, right of way, utility work and construction for traffic interchange						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	\$533,020	-	-	-	-	-	\$533,020
DESIGN	STBGP-Pop >200K	\$6,635,000	-	-	-	-	-	-	\$6,635,000
DESIGN	State Match	\$398,071	\$31,979	-	-	-	-	-	\$430,050
	<i>Total DESIGN</i>	\$7,033,071	\$564,999	-	-	-	-	-	\$7,598,070
ROW	NHPP	-	\$4,561,339	-	-	-	-	-	\$4,561,339
ROW	STBGP-Pop >200K	\$3,165,000	-	-	-	-	-	-	\$3,165,000
ROW	State Match	\$189,886	\$273,661	-	-	-	-	-	\$463,547
	<i>Total Right of Way</i>	\$3,354,886	\$4,835,000	-	-	-	-	-	\$8,189,886
CON	NHPP	-	\$69,811,600	-	-	-	-	-	\$69,811,600
CON	Natl Freight Prog	-	\$4,717,000	-	-	-	-	-	\$4,717,000
CON	State Match	-	\$4,471,401	-	-	-	-	-	\$4,471,401
	<i>Total Construction</i>	-	\$79,000,001	-	-	-	-	-	\$79,000,001
	<i>Total Programmed</i>	\$10,387,957	\$84,400,000	-	-	-	-	-	\$94,787,957



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	06/03/2022	6/15/2022	06/27/2022	06/17/2022
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
23-14.1 Amendment 2023-2027	12/06/2022	12/16/2022	N/A	N/A
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below, Add, delete, or change fund sources

ALL Transportation Improvement Program, 24-00 Adoption 2024-2028

ADOT ID	103700	MPO/TIP	PAG 24-00	Local ID	8.23	Total Cost	\$79,031,999
Lead Agency	ADOT	Contact		ADOT Number		County	Pima
Project Type	Road - Add Capacity/Widening	Air Quality		TCM		Construction	2026 start
Project Name	Valencia Road to I-10 widening	Eng District	SC				
Route	I 19						
Project Limits	I 19 from Valencia Rd to I-10						
Description	Design, right of way and construct freeway widening						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	NHPP	-	-	-	\$8,129,277	-	-	-	\$8,129,277
DESIGN	State Match	-	-	-	\$487,723	-	-	-	\$487,723
	<i>Total DESIGN</i>	-	-	-	\$8,617,000	-	-	-	\$8,617,000
ROW	NHPP	-	-	\$2,494,349	\$5,660,400	-	-	-	\$8,154,749
ROW	State Match	-	-	\$149,650	\$339,600	-	-	-	\$489,250
	<i>Total Right of Way</i>	-	-	\$2,643,999	\$6,000,000	-	-	-	\$8,643,999
CON	NHPP	-	-	-	\$58,274,761	-	-	-	\$58,274,761
CON	State Match	-	-	-	\$3,496,239	-	-	-	\$3,496,239
	<i>Total Construction</i>	-	-	-	\$61,771,000	-	-	-	\$61,771,000
	Total Programmed	-	-	\$2,643,999	\$76,388,000	-	-	-	\$79,031,999



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-03 Amendment 2023-2027	03/23/2023	03/31/2023	04/17/2023	N/A
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

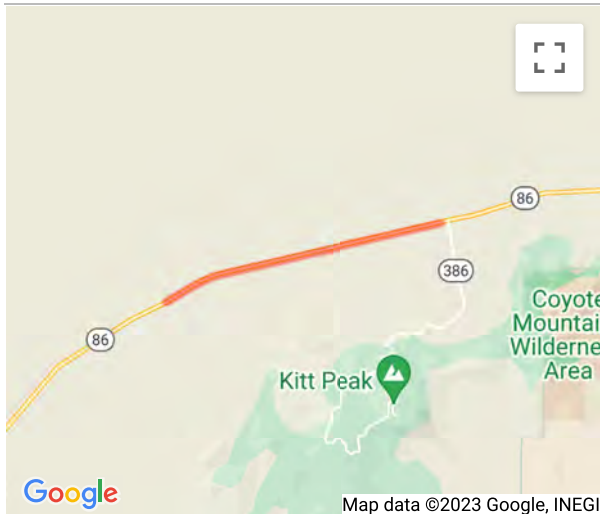
SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$79,031,999

<i>ADOT ID</i>	101390	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	20.12	<i>Total Cost</i>	\$6,250,000
<i>Lead Agency</i>	ADOT	<i>Contact</i>	Rehnuma Rahman 602-712-7342	<i>ADOT Number</i>	F036901D, F036901C	<i>County</i>	Pima
<i>Project Type</i>	Bridge - New Construction	<i>Air Quality</i>	Exempt	<i>TCM</i>	No	<i>Construction</i>	2024 start
<i>Project Name</i>	SR86: Kitt Peak Linkage Wildlife Crossing	<i>Eng District</i>	SC				
<i>Route</i>	SR 86						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Construct 2 wildlife over crossings						

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
DESIGN	PAG RTA Funds	\$1,000,000	-	-	-	-	-	-	\$1,000,000
	<i>Total DESIGN</i>	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON	PAG RTA Funds	-	\$5,250,000	-	-	-	-	-	\$5,250,000
	<i>Total Construction</i>	-	\$5,250,000	-	-	-	-	-	\$5,250,000
	<i>Total Programmed</i>	\$1,000,000	\$5,250,000	-	-	-	-	-	\$6,250,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
20-07 Amendment 2020-2024	09/30/2020	9/30/2020	N/A	N/A
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	09/14/2022	6/17/2022	10/17/2022	10/17/2022
24-00 Adoption 2024-2028	Pending	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$5,704,000 to \$6,250,000

<i>ADOT ID</i>	103666	<i>MPO/TIP</i>	PAG 24-00	<i>Local ID</i>	<i>Total Cost</i>	\$358,614,269
<i>Lead Agency</i>	ADOT	<i>Contact</i>		<i>ADOT Number</i>	<i>County</i>	Pima
<i>Project Type</i>	Road - Other Improvement	<i>Air Quality</i>		<i>TCM</i>	<i>Construction</i>	N/A
<i>Project Name</i>	PAG Region Unprogrammed Funding	<i>Eng District</i>	SC			
<i>Route</i>	N/A					
<i>Project Limits</i>	Not Location Specific					
<i>Description</i>	Unprogrammed PAG regional funds					

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	Future	Total
OTHER	NHPP	-	-	-	\$2,337,772	\$165,670,012	\$170,165,471	-	\$338,173,255
OTHER	State Match	-	-	-	\$141,308	\$10,013,988	\$10,285,718	-	\$20,441,014
	<i>Total Other</i>	-	-	-	\$2,479,080	\$175,684,000	\$180,451,189	-	\$358,614,269
	<i>Total Programmed</i>	-	-	-	\$2,479,080	\$175,684,000	\$180,451,189	-	\$358,614,269

*Not Location Specific

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
24-00 Adoption 2024-2028	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

2024 - 2028

ADOT

Airport Capital Improvement Program



Airport Program Overview

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub- programs of the Airport Development Program. The State Transportation Board approves this distribution annually. The five sub-programs are:

1. Federal/State/Local Grants (FSL)

This program provides half of the sponsor's share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions. Matching grants include a irport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition. The Five-Year Program allocates \$37 million for FSL grant projects.

2. State/Local Grants (SL)

This program provides Airport Development Funds to the airport sponsors without FAA funding. These grants provide 90% of the project's eligible costs, or 95% for General Aviation - Basic classification airport sponsors. Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions. The Five-Year Program allocates \$57 million for SL grant projects.

3. Airport Pavement Management System (APMS)

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

This sub-program includes design and construction management fees for APMS, which were previously carried under the Statewide Systems Planning and Services subprogram. The Five-Year Program allocates \$25.2 million for APMS projects.

4. Grand Canyon Airport (GCN)

Previous Five-Year Programs listed Grand Canyon National Park Airport (GCN) projects as if they were Matching Grants. This Five-Year Program includes GCN grants under the FSL program. The State Aviation fund pays 100% of project costs, and then is reimbursed 91.06% from FAA. The Five-Year Program allocates \$45.7 million for projects at GCN.

5. Statewide System Planning and Services (Aero)

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state aviation funds, with some projects also receiving FAA reimbursable grants. Typical projects include State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies. The Five-Year Program allocates \$5.35 million for Statewide System Planning and Services.

6. Airport Loan Program (ALP)

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically funded projects for construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars as well as other aviation needs on an airport. This program is not currently active.

Program Highlights

This Five-Year Program (Program) shows projects and sub-program set asides. The total funds projected over the next five years are estimated at \$170.25 million. The Program no longer contains an illustrative listing for project sponsors. The project listing is those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$5.0 million per year to fund our matching grants.

The State/Local Grants program was reduced in FY2017 and suspended entirely in FY 2018 and FY 2019 to ensure all deferred reimbursements were paid prior to awarding any future grants. The program was reinstated in FY 2020 with an annual funding amount of \$10 million. Starting in FY 2020, individual projects will be listed by airport name for FY 2020 only, then by fiscal year, sub-program, and project priority.

The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2024, the maximum grant funding is \$3.1M per airport. This maximum applies to Federal/State/Local, State/Local, and APMS grant funds.

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$25.2 million for statewide airport pavement maintenance.

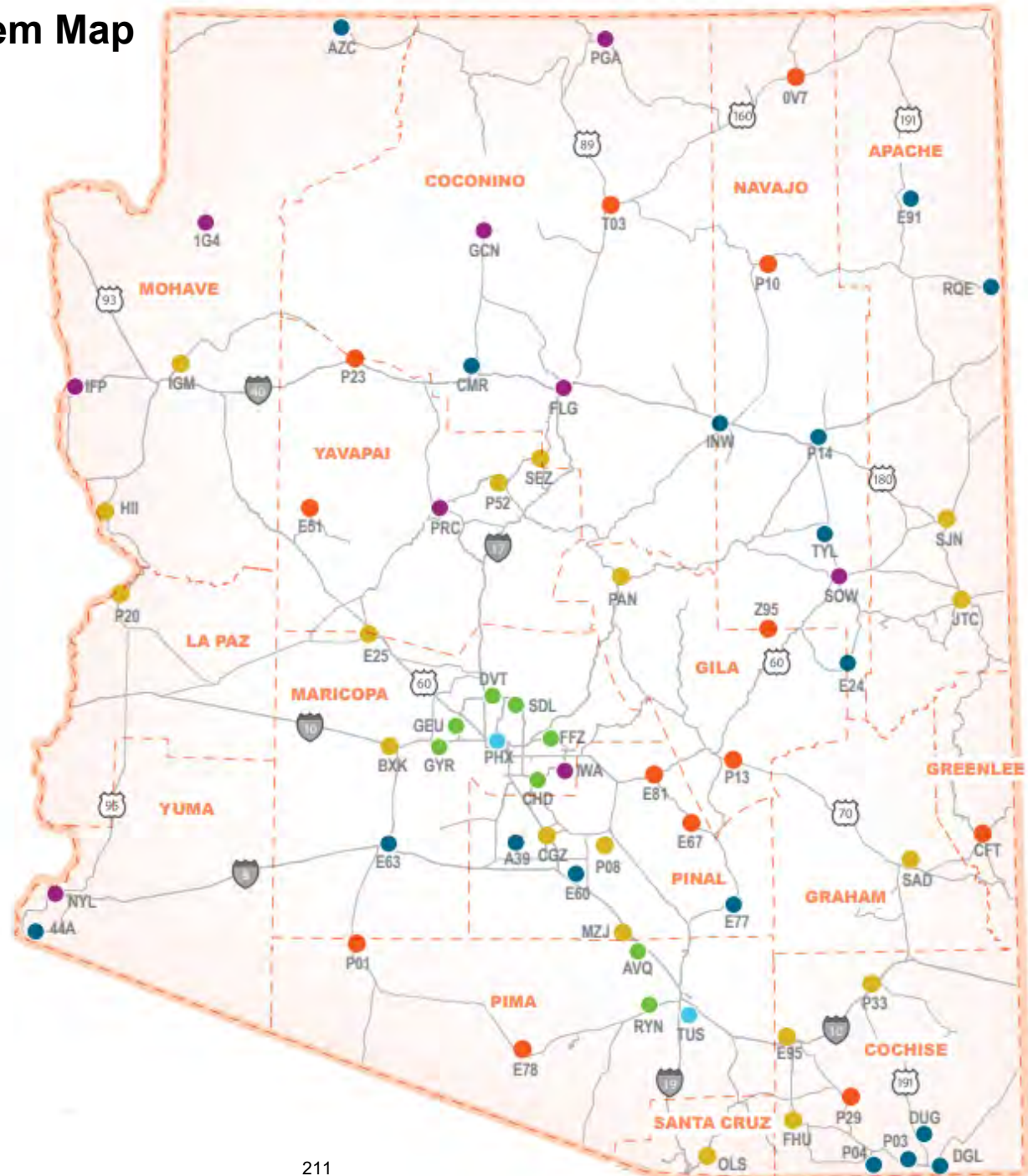
This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

Arizona Airport System Map

AIRPORT CLASSIFICATIONS

- CS-International
- CS-National
- Reliever
- GA-Community
- GA-Rural
- GA-Basic

CS = Commercial Service
GA = General Aviation



2024-2028 Summary of Recommended Airport Development Program Funds

Airport Development Sub-Program	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
FAA Match Set Aside (FSL)	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 5,000,000
State-Funded Development Grants (SL)	\$ 17,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Airport Pavement Maintenance System (APMS)	\$ 5,200,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Grand Canyon National Park Airport (GCN)	\$ 2,300,000	\$ 1,500,000	\$ 10,500,000	\$ 18,955,000	\$ 12,447,277
ADOT Airport Development Group Projects (Aero)	\$ 1,155,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000
Total Five-Year CIP Program	\$ 33,655,000	\$ 25,550,000	\$ 34,550,000	\$ 43,005,000	\$ 33,497,277

FY2024 Airport Development Capital Improvement Program

Matching Grants (FSL)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Benson Municipal	Cochise	Master Plans	Update Airport Master Plan to include AGIS	\$ 15,645	\$ 15,645	\$ 318,710	350,000
Bisbee-Douglas International	Cochise	Runway Rehabilitate	Reconstruct Runway 17/35	\$ 20,115	\$ 20,115	\$ 409,770	450,000
Buckeye	Maricopa	Taxiway Rehabilitate	Rehabilitate Taxiway Full length rehabilitation of Taxiway J	\$ 60,345	\$ 60,345	\$ 1,229,310	1,350,000
Chandler	Maricopa	Weather Reporting	Install Weather Reporting Equipment Replace existing AWOS	\$ 8,940	\$ 8,940	\$ 182,120	200,000
Chandler	Maricopa	Runway Rehabilitate	Rehabilitate Runway 04R/22L Rehabilitate Runway 4R/22L	\$ 13,410	\$ 13,410	\$ 273,180	300,000
Chandler	Maricopa	REILs	REIL's on Runway 4L/22R.	\$ 4,470	\$ 4,470	\$ 91,060	100,000
Cochise County	Cochise	PAPIs	Papi's on both runway ends.	\$ 13,410	\$ 13,410	\$ 273,180	300,000
Colorado City Municipal	Mohave	Taxiway Construct	Extend Taxiway Full length parallel taxiway	\$ 55,875	\$ 55,875	\$ 1,138,250	1,250,000
Eloy Municipal	Pinal	Master Plans	Update Airport Master Plan or Study	\$ 17,480	\$ 17,480	\$ 356,099	391,060
Falcon Field	Maricopa	Taxiway Construct	Construct Taxiway Construct Crossfield Taxiway Connector B1	\$ 80,460	\$ 80,460	\$ 1,639,080	1,800,000
Falcon Field	Maricopa	Taxiway Construct	Construct Midfield Crossover Taxiway East	\$ 112,903	\$ 112,904	\$ 2,300,000	2,525,807
Falcon Field	Maricopa	Taxiway Rehabilitate	Reconstruct Taxiway Realign and Reconstruct Taxiway D7, and D8	\$ 13,410	\$ 13,410	\$ 273,180	300,000
Flagstaff	Coconino	SREs	Building	\$ 132,403	\$ 132,403	\$ 2,697,228	2,962,034
Flagstaff	Coconino	SREs	Building	\$ 958,504	\$ 958,504	\$ 19,526,042	21,443,051
Glendale Municipal	Maricopa	Apron Rehabilitate	South Apron Reconstruction (Phase II)	\$ 93,514	\$ 93,514	\$ 1,905,004	2,092,032
Glendale Municipal	Maricopa	Master Plans	Update Airport Master Plan	\$ 9,565	\$ 9,565	\$ 194,860	213,991
Glendale Municipal	Maricopa	Terminals	Improve/Modify Terminal	\$ 8,493	\$ 8,493	\$ 173,014	190,000
Grand Canyon West	Mohave	Weather Reporting	Install Weather Reporting Equipment	\$ 10,176	\$ 10,176	\$ 207,298	227,650
Grand Canyon West	Mohave	Environmental Assessment	Conduct Airport Related Environmental Assessment/Plan/Study	\$ 26,820	\$ 26,820	\$ 546,360	600,000
H. A. Clark Memorial Field	Coconino	Access Road Rehabilitate	Rehabilitate Access Road	\$ 20,115	\$ 20,115	\$ 409,770	450,000
H. A. Clark Memorial Field	Coconino	Access Road Rehabilitate	Rehabilitate Airport Access Road - Design Phase	\$ 3,125	\$ 3,125	\$ 57,420	63,670
Holbrook	Navajo	Taxiway Construct	Construct Taxiway Approximately 6,800 feet by 35 Feet	\$ 13,410	\$ 13,410	\$ 273,180	300,000
Laughlin/Bullhead International	Mohave	ZEV	Zero Emissions Vehicle/Infrastructure Acquire ZEV	\$ 3,379	\$ 3,379	\$ 68,832	75,590
Laughlin/Bullhead International	Mohave	Software	Acquire Interactive Training System	\$ 2,065	\$ 2,065	\$ 42,074	46,205
Laughlin/Bullhead International	Mohave	Weather Reporting	Install Weather Reporting Equipment Replace existing AWOS	\$ 16,523	\$ 16,523	\$ 336,594	369,640
Laughlin/Bullhead International	Mohave	Guidance Signs	Reconstruct Airfield Guidance Signs	\$ 12,436	\$ 12,436	\$ 253,348	278,221
Laughlin/Bullhead International	Mohave	Taxiway Rehabilitate	Rehabilitate Taxiway Mill and overlay taxiway "A" and connectors	\$ 127,534	\$ 127,534	\$ 2,598,047	2,853,116
Marana Regional	Pima	ATCT Construct	Construct Contract Air Traffic Control Tower	\$ 6,705	\$ 6,705	\$ 136,590	150,000
Marana Regional	Pima	Weather Reporting	Install Weather Reporting Equipment	\$ 13,187	\$ 13,187	\$ 268,627	295,000
Nogales International	Santa Cruz	Environmental Assessment	Conduct Airport Related Environmental Assessment/Plan/Study EA	\$ 12,211	\$ 12,211	\$ 248,758	273,180
Nogales International	Santa Cruz	Taxiway Rehabilitate	Seal Taxiway Pavement Surface/Pavement Joints	\$ 11,175	\$ 11,175	\$ 227,650	250,000
Page Municipal	Coconino	Airport Drainage	Improve Airport Drainage/Erosion Control	\$ 74,314	\$ 74,314	\$ 1,513,873	1,662,500
Page Municipal	Coconino	Apron Rehabilitate	Rehabilitate Apron	\$ 41,160	\$ 41,160	\$ 838,480	920,800
Page Municipal	Coconino	Runway Construct	Shift or Reconfigure Existing Runway 15/33	\$ 44,700	\$ 44,700	\$ 910,600	1,000,000
Page Municipal	Coconino	Safety Area	Construct/Extend/Improve Safety Area 15/33	\$ 186,399	\$ 186,399	\$ 3,797,202	4,170,000
Phoenix Deer Valley	Maricopa	Taxiway Construct	Reconstruct Taxiway B Reconstruct and relocate	\$ 227,970	\$ 227,970	\$ 4,644,060	5,100,000
Phoenix-Mesa Gateway	Maricopa	Runway Construct	Reconstruct Runway 12R/30L TWY K to TWY L	\$ 335,250	\$ 335,250	\$ 6,829,500	7,500,000
Phoenix-Mesa Gateway	Maricopa	Runway Construct	Reconstruct Runway 12C/30C Reconstruct Runway 12C/30C	\$ 39,783	\$ 39,783	\$ 810,434	890,000
Phoenix-Mesa Gateway	Maricopa	Terminal Building	Improve/Modify/Rehabilitate Terminal Building Ped Walkway	\$ 183,167	\$ 183,167	\$ 3,731,366	4,097,700
Pinal Airpark	Pinal	Land for Development	Acquire 70 acres of land for Development	\$ 13,410	\$ 13,410	\$ 273,180	300,000
Polacca	Navajo	Perimeter Fencing	Install Perimeter Fencing - 10,000 LF of chain link fence	\$ 6,705	\$ 6,705	\$ 136,590	150,000
Prescott Regional	Yavapai	Terminal Construct	Construct Terminal Building(approximately 17,000 square feet)	\$ 44,700	\$ 44,700	\$ 910,600	1,000,000
Ryan Field	Pima	ATCT Rehabilitate	Rehabilitate Sponsor-Owned (BIL) ATCT equipment purchase.	\$ 26,373	\$ 26,373	\$ 537,254	590,000
Ryan Field	Pima	Runway Rehabilitate	Seal Runway Pavement 15/33 Crack and fog seal RWY 15/33	\$ 26,820	\$ 26,820	\$ 546,360	600,000
Safford Regional	Graham	Runway Lighting	Rehabilitate Runway Lighting 12/30	\$ 46,935	\$ 46,935	\$ 956,130	1,050,000
San Carlos Apache	Gila	Taxiway Lighting	Install Taxiway Lighting Install Taxiway Lighting and upgrade vault	\$ 6,705	\$ 6,705	\$ 136,590	150,000
Scottsdale	Maricopa	Apron Lighting	Reconstruct Apron Lighting Reconstruct Kilo Apron Lighting	\$ 7,823	\$ 7,823	\$ 159,355	175,000
Scottsdale	Maricopa	Taxiway Rehabilitate	Rehabilitate Taxiway A4	\$ 22,350	\$ 22,350	\$ 455,300	500,000
Sedona	Yavapai	Environmental Studies	Environmental Assessment for RSA improvements and TW A ext	\$ 13,410	\$ 13,410	\$ 273,180	300,000
Show Low Regional	Navajo	Helipport Construct	Construct two helipads to meet FAA standards.	\$ 25,479	\$ 25,479	\$ 519,042	570,000
Show Low Regional	Navajo	Environmental Studies	Update Study Focused planning study for crosswind runway.	\$ 20,383	\$ 20,383	\$ 415,234	456,000

FY2024 Airport Development Capital Improvement Program

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Sierra Vista Municipal-Libby AAF	Cochise	Master Plans	Plan to include AGIS Survey	\$ 20,115	\$ 20,115	\$ 409,770	450,000
Sierra Vista Municipal-Libby AAF	Cochise	Taxiway Construct	Reconstruct Taxilane	\$ 5,249	\$ 5,249	\$ 106,928	117,426
Springerville Municipal	Apache	Runway Construct	RWY 3/21. PCI is 65	\$ 68,992	\$ 68,992	\$ 1,405,466	1,543,450
Tucson International	Pima	Runway Construct	Reconfigure Existing Runway 11R/29L	\$ 581,100	\$ 581,100	\$ 11,837,800	13,000,000
Tucson International	Pima	Runway Construct	Reconfigure Existing Runway 11R/29L	\$ 274,737	\$ 274,737	\$ 5,596,761	6,146,234
Tucson International	Pima	Runway Construct	Shift or Reconfigure Existing Runway 11R/29L	\$ 178,800	\$ 178,800	\$ 3,642,400	4,000,000
Tucson International	Pima	Runway Construct	Shift or Reconfigure Existing Runway 11R/29L	\$ 625,800	\$ 625,800	\$ 12,748,400	14,000,000
Whiteriver	Navajo	Weather Reporting	Install Weather Reporting Equipment	\$ 1,118	\$ 1,118	\$ 22,765	25,000
Wickenburg Municipal	Maricopa	Apron Rehabilitate	Reconstruct Apron approximately 15000SY	\$ 61,056	\$ 61,056	\$ 1,243,789	1,365,900
Yuma International	Yuma	Apron Rehabilitate	Reconstruct Apron	\$ 26,820	\$ 26,820	\$ 546,360	600,000
ADOT Airport Development Group	Statewide		Aeronautics Sub-Program	\$ 2,864,574	\$ -	\$ -	-
2024 Matching Grants (FSL) Subtotal				\$ 8,000,000	\$ 5,135,427	\$ 104,609,404	\$ 114,880,257

State-Local Grants (SL)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Cottonwood Municipal	Yavapai	Guidance Signs	Runway 14/32 Guidance Signage Rehab	\$ 360,000	\$ 40,000	\$ -	\$ 400,000
Cottonwood Municipal	Yavapai	Runway Vert/Visual	Runway 14/32 PAPI/REIL Upgrades	\$ 180,000	\$ 20,000	\$ -	\$ 200,000
Eric Marcus Municipal	Pima	Security Fence	1 Gate	\$ 47,500	\$ 2,500	\$ -	\$ 50,000
H. A. Clark Memorial Field	Coconino	Obstructions	Obstruction Removal - ROFA Grading	\$ 99,000	\$ 11,000	\$ -	\$ 110,000
H. A. Clark Memorial Field	Coconino	Taxiway Construct	Taxiway E Realignment	\$ 108,000	\$ 12,000	\$ -	\$ 120,000
Lake Havasu City	Mohave	Runway Rehabilitate	RSA Improvements	\$ 1,170,000	\$ 130,000	\$ -	\$ 1,300,000
Laughlin/Bullhead International	Mohave	Weather Reporting	Replace AWOS	\$ 540,000	\$ 60,000	\$ -	\$ 600,000
Phoenix Goodyear	Maricopa	Airport Drainage	Infield Paving Phase III	\$ 3,100,000	\$ 344,444	\$ -	\$ 3,444,444
Phoenix Sky Harbor International	Maricopa	Airport Drainage	Infield Paving & Utility Upgrades Phase VIII	\$ 3,100,000	\$ 344,444	\$ -	\$ 3,444,444
Ryan Field	Pima	Land for Protection	Land Acquisition 2.81 Acres for ROFA/RPZ	\$ 48,765	\$ 5,418	\$ -	\$ 54,183
Taylor	Navajo	Land for Protection	4.65 Acres of Land Acquisition	\$ 54,000	\$ 6,000	\$ -	\$ 60,000
Tombstone Municipal	Cochise	Apron Rehabilitate	Apron Construct Phase II	\$ 114,000	\$ 6,000	\$ -	\$ 120,000
Tombstone Municipal	Cochise	Auto Parking	Access Road Parking Lot	\$ 123,500	\$ 6,500	\$ -	\$ 130,000
Phoenix-Mesa Gateway	Maricopa	Airport	Airport Project	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
ADOT Airport Development Group	Statewide		Aeronautics Sub-Program	\$ 955,235	\$ -	\$ -	\$ 955,235
2024 SL Subtotal				\$ 17,000,000	\$ 988,306	\$ -	\$ 17,988,306

Arizona Pavement Maintenance System (APMS)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Design/Construction	Design	\$ 300,000	\$ -	\$ -	\$ 300,000
ADOT Airport Development Group	Statewide	Design/Construction	Construction Management	\$ 775,000	\$ -	\$ -	\$ 775,000
Aeronautics Sub-Program	Statewide	APMS Contingency Fund	Aeronautics Sub-Program	\$ 497,362	\$ -	\$ -	\$ 497,362
Ak-Chin Regional	Pinal	Runway Preservation	1-inch AC Overlay at RW422AC-10	\$ 491,789	\$ 54,643	\$ -	\$ 546,432
Ak-Chin Regional	Pinal	Runway Preservation	1-inch AC Overlay at RW422AC-20	\$ 213,320	\$ 23,702	\$ -	\$ 237,022
Ak-Chin Regional	Pinal	Apron Preservation	1-inch AC Overlay at A01AC-30	\$ 122,034	\$ 13,559	\$ -	\$ 135,593
Glendale Municipal	Maricopa	Runway Preservation	1-inch AC Overlay at RW119GL-10	\$ 1,639,800	\$ 182,200	\$ -	\$ 1,822,000
Greenlee County	Greenlee	Runway Preservation	1-inch AC Overlay at RW725GR-10	\$ 906,088	\$ 100,676	\$ -	\$ 1,006,764
Prescott Regional	Yavapai	Runway Preservation	1-inch AC Overlay at RW3R21LPR-20	\$ 254,608	\$ 28,290	\$ -	\$ 282,898
2024 APMS Subtotal				\$ 5,200,000	\$ 403,071	\$ -	\$ 5,603,071

ADOT Airport Development Group Projects (Aero)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Aeronautics Services	Triennial Study	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Electronic Aero Charts Update	\$ 5,000	\$ -	\$ -	\$ 5,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Grant Management & Training	\$ 150,000	\$ -	\$ -	\$ 50,000
2023 Airport Development Group Projects Subtotal				\$ 1,155,000	\$ -	\$ -	\$ 1,055,000

Note* Local Share of project funded through the Aviation Fund

FY2024 Airport Development Capital Improvement Program

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Grand Canyon National Park Airport (GCN)							
Airport Name	County	Project Component	Project Description	State Share	Local Share *	Federal Share	Project Total
Grand Canyon National Park Airport (GCN)	Coconino	Acquire ARFF	Acquire Index A ARFF Truck	\$ 58,110	\$ 58,110	\$ 1,183,780	\$ 1,300,000
Grand Canyon National Park Airport (GCN)	Coconino	Runway Construct	Redesign of pavement	\$ 44,700	\$ 44,700	\$ 910,600	\$ 1,000,000
2024 GCN Subtotal				\$ 102,810	\$ 102,810	\$ 2,094,380	\$ 2,300,000
Note* Local Share of project funded through the Aviation Fund							
2024 Airport Development CIP Sub-programs Total				\$ 33,655,000	\$ 6,629,614	\$ 106,703,784	\$ 141,826,634
2024 Airport Development CIP Total				\$ 33,655,000			