

FY 2024 – 2028 Tentative Five-Year Transportation Facilities Construction Program

June 6, 2023

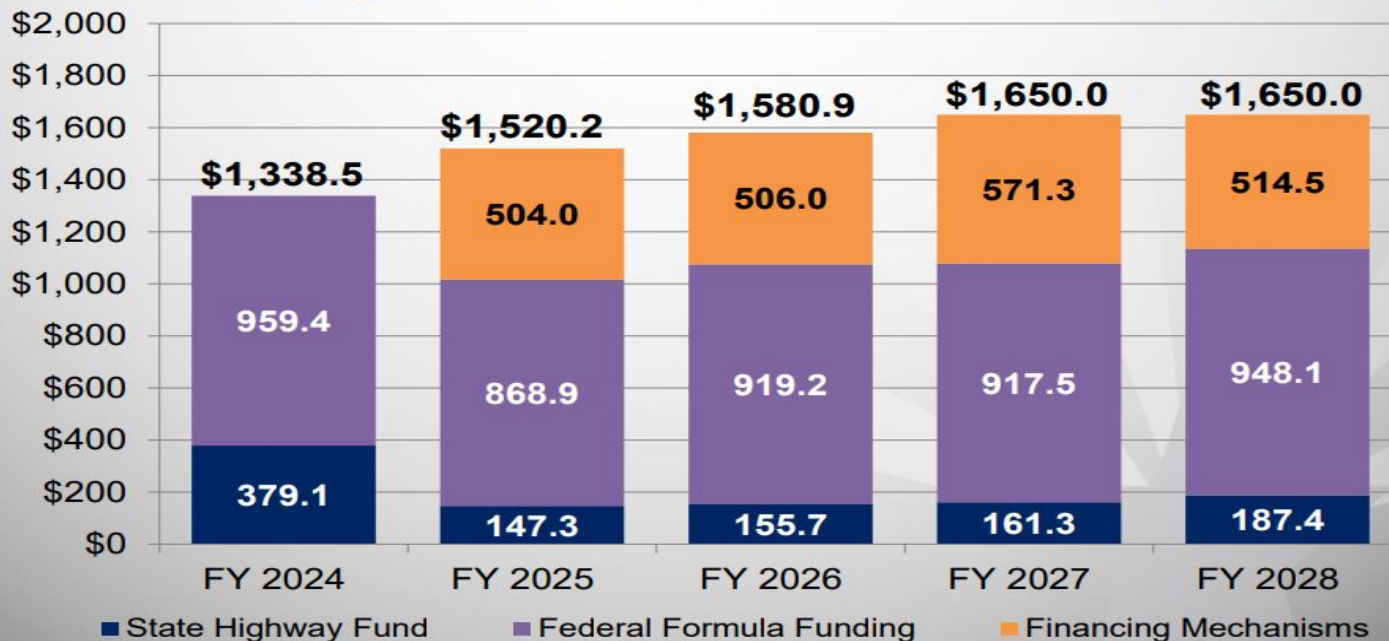
**Paul Patane
Multimodal Planning Division**

FY 2024-2028 Five Year Transportation Facilities Construction Program



ARIZONA DEPARTMENT OF TRANSPORTATION

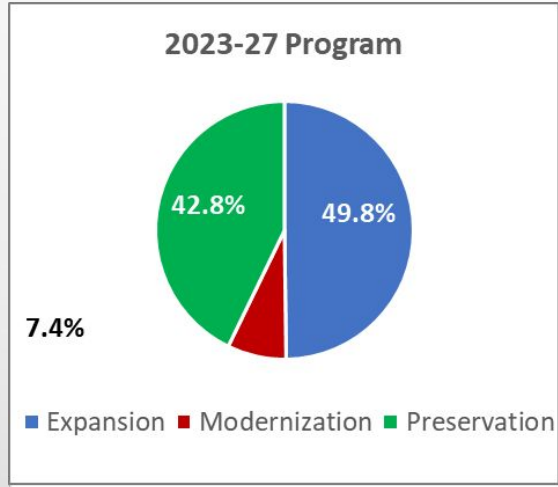
Funding Available for Tentative Program



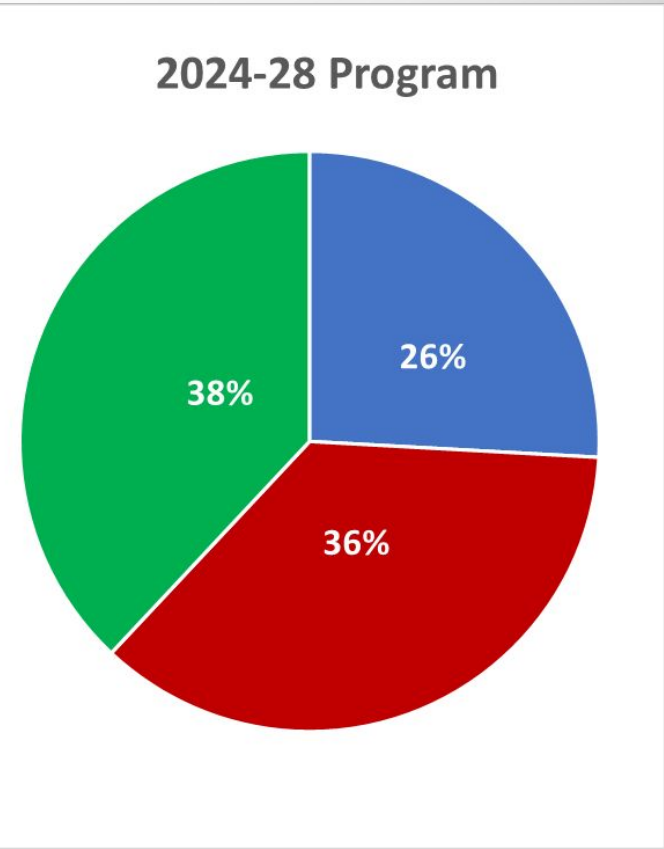
Dollars in Millions

FY 2024-2028 Five Year Transportation Facilities Construction Program (including MAG and PAG)

Note:
The programming cycles for MAG and PAG vary from ADOT's; amounts will change in the final program as both organizations refine their programs.

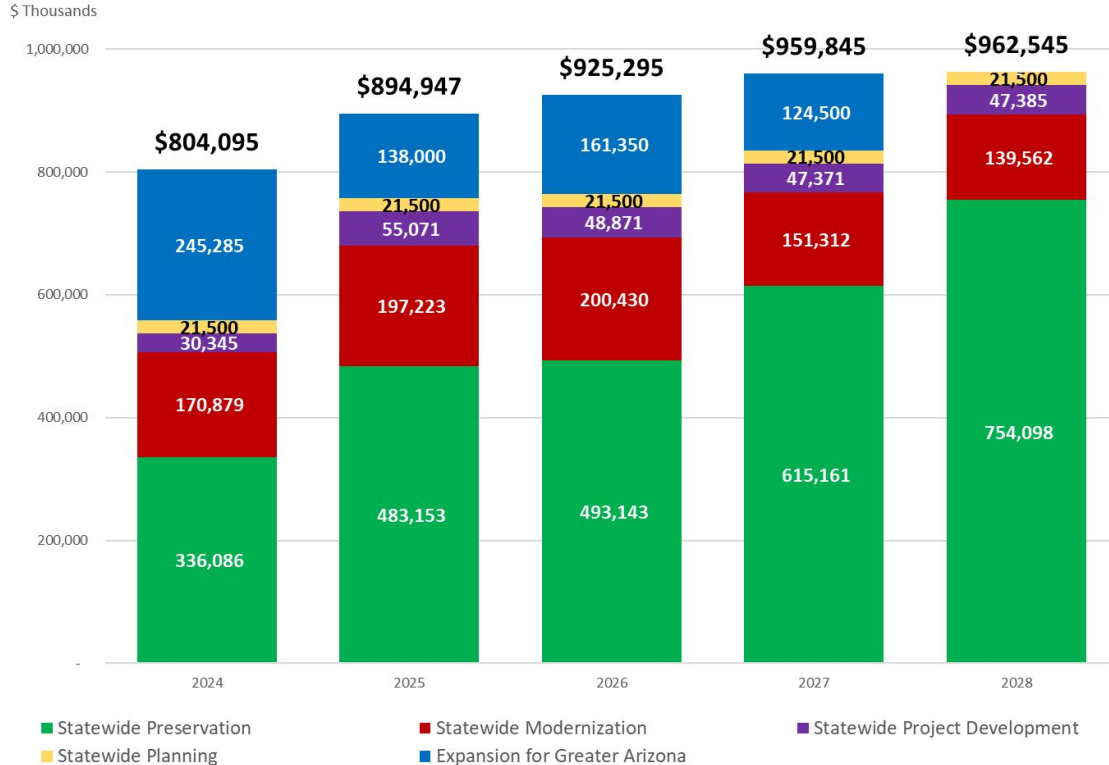


- Expansion
- Modernization
- Preservation

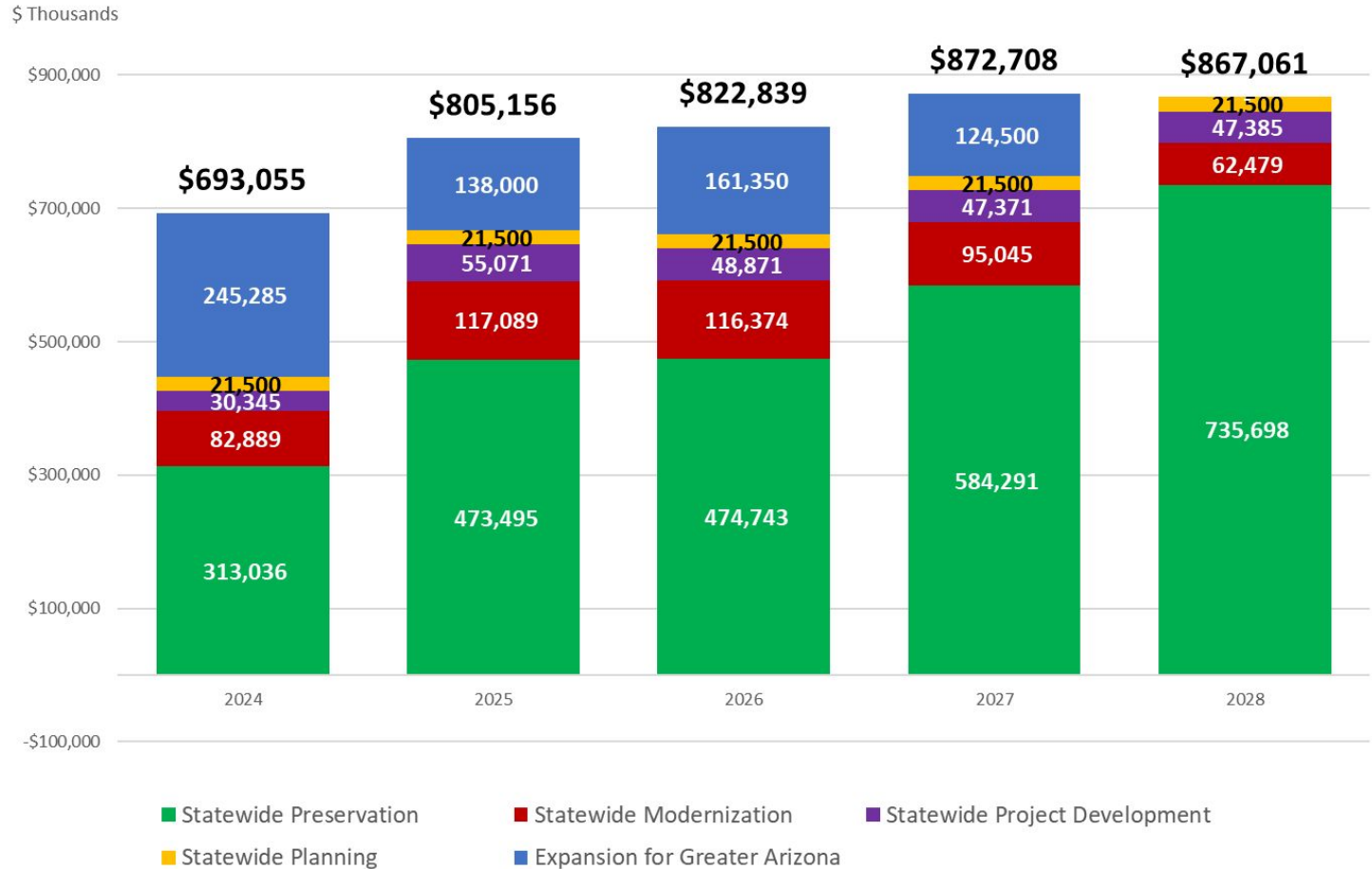


Greater Arizona (excludes Maricopa and Pima Counties)

Total 2024-28 Delivery Program (excludes MAG and PAG)

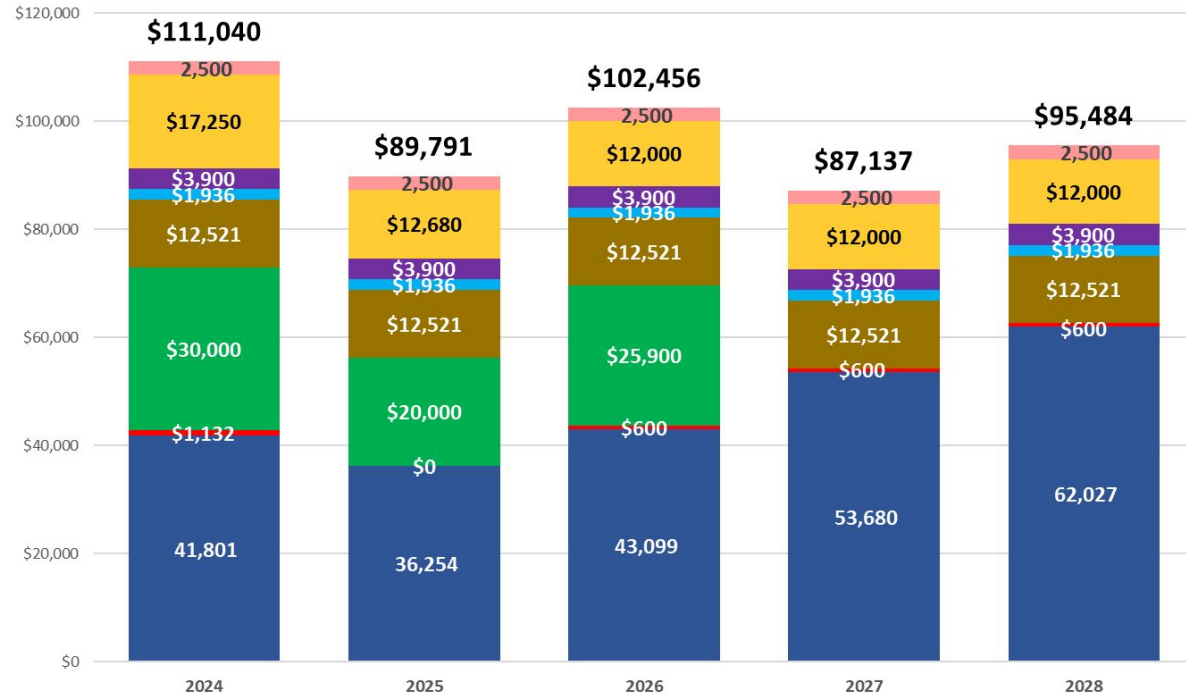


ADOT System Only



Local Competitive/Other System Programs*

\$ Thousands



- Highway Safety Improvement Program
- Congestion Mitigation/Air Quality (Nogales area)
- National Elec Vehicle Infrastructure
- Transportation Alternatives
- Recreational Trails
- Off System Bridge w/match
- Off System Bridge no match
- State Parks Roads

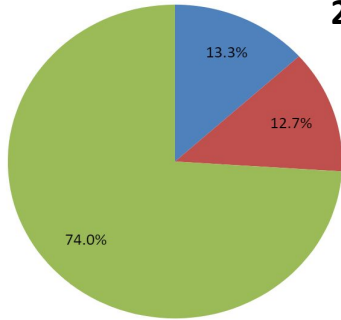
*Funds are awarded in competitive rounds or are allocated to non-ADOT roads per state/federal statute. HSIP and CMAQ may be awarded on ADOT routes.

Greater Arizona

(excludes Maricopa and Pima Counties)

GA Only

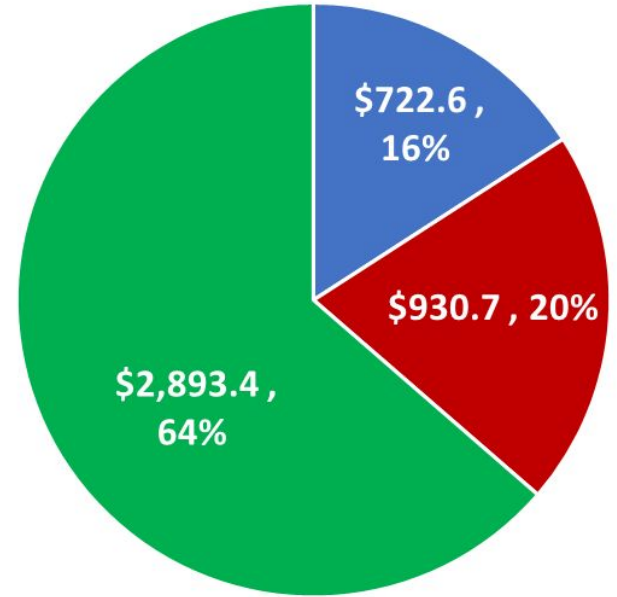
2023-27 Program



● Expansion ● Modernization ● Preservation

- Expansion
- Modernization
- Preservation

Statewide



2024-28 Program

\$ Millions

I-10 Recommended Alternative

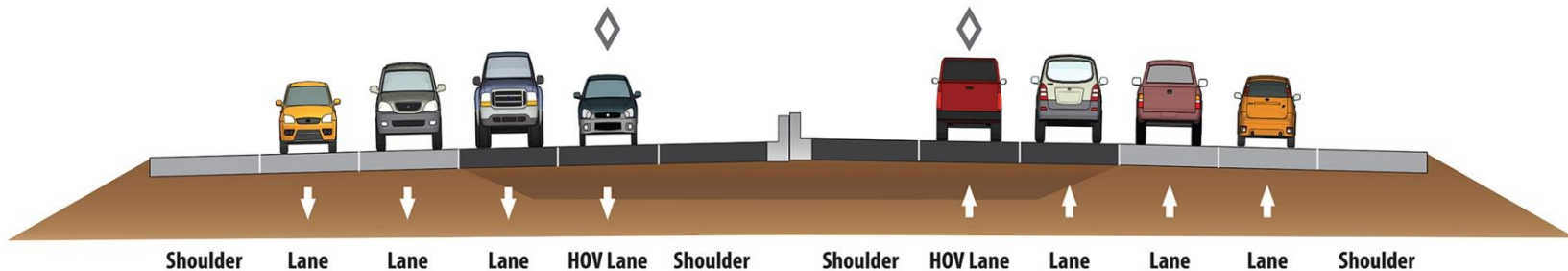
ADOT

- I-10 median widening
- Reconstructed interchanges
 - Wild Horse Pass Blvd.
 - SR 347/Queen Creek Road
 - Riggs Road
 - SR 587/Casa Blanca Road
 - SR 387/SR 187/Pinal Ave.
- New Interchange
 - GRIC Access
 - Seed Farm Road
- Upgraded crossroads
 - Goodyear Road
 - Nelson Road
 - Gasline Road
- Removed crossroad
 - Dirk Lay Road (returning easement)

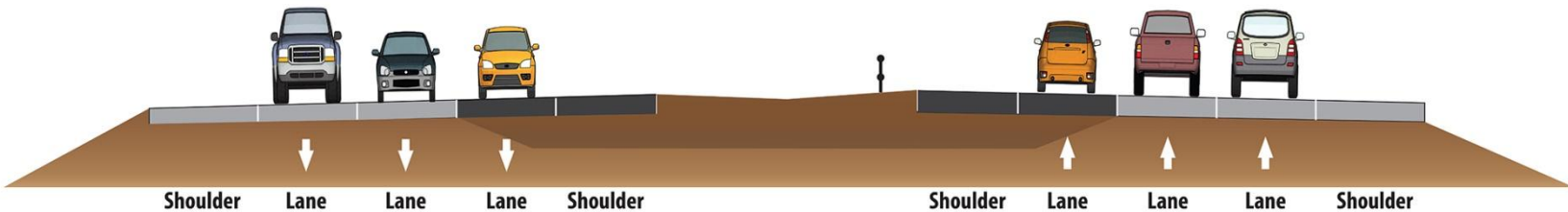


Recommended Build Alternative: I-10 Freeway

Loop 202 to Riggs Road



Riggs Road to SR 387



FY24 Expansion Construction Projects – \$245.3 M

ADOT

245,285

21,500
30,345

170,015

336,950

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

\$160M;
I-40/US 93
West Kingman T.I.



\$2.5M; US 93
Design Work
Cane Springs



\$3.8M; SR 260
R/W Work Lion Springs



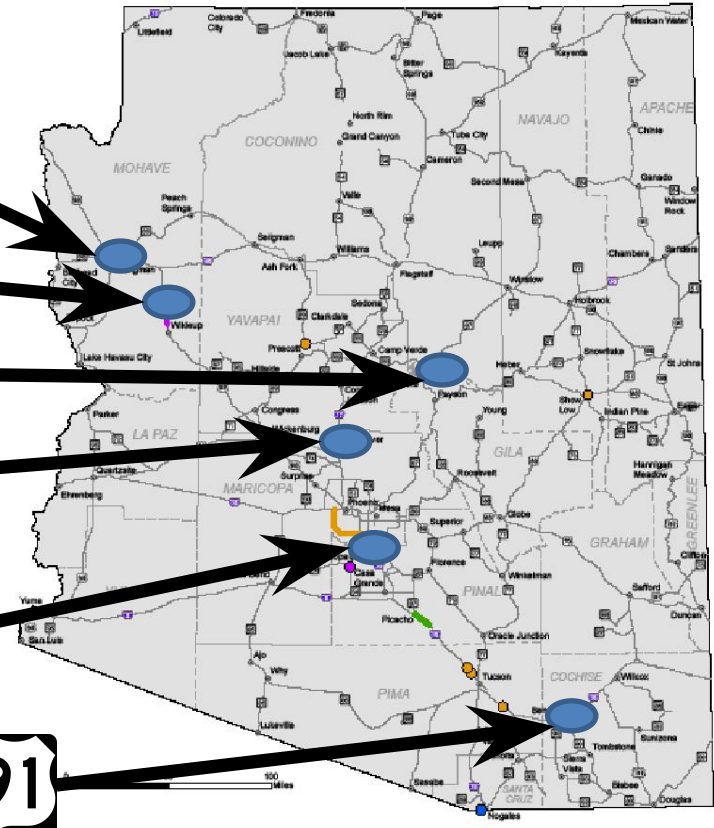
\$83M; I-17
Anthem Way to
Cordes Jct.



\$20M; I-10 Riggs Rd
to SR-387



\$23.15M; US 191
Cochise RR Overpass



Amounts may not add due to timing of project expenditure obligations

FY 2025 Expansion Construction Projects - \$138 M

ADOT

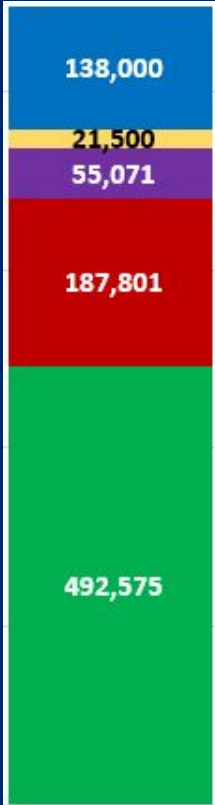
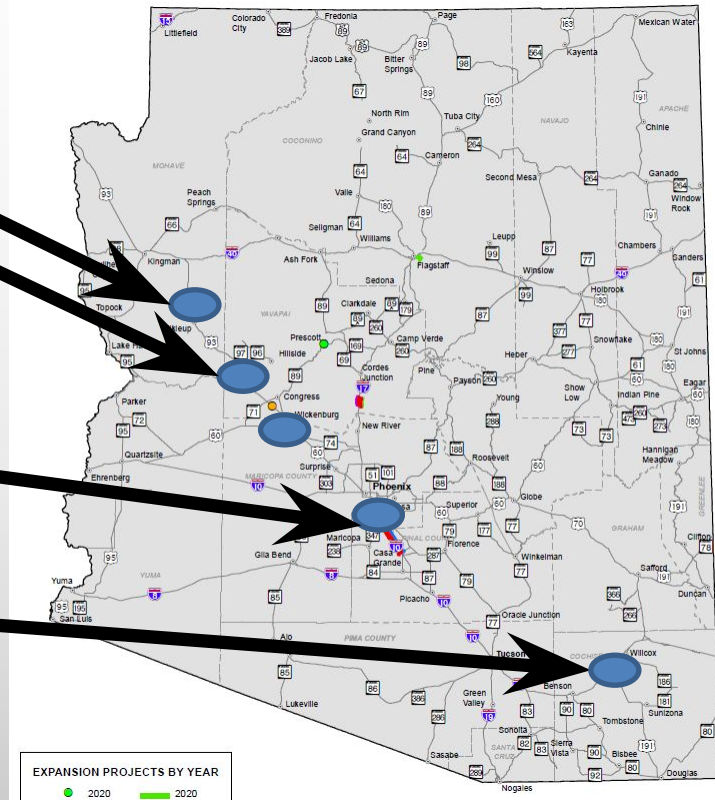
**\$21M; US 93 Design Work
Vista Royale & Big Jim Wash**

**\$63.5M; US 93
Cane Springs**

**\$30M; I-10 Riggs
Road to SR 387**



**\$23.15M;
US 191
Cochise RR
Overpass**



Expansion Projects
Planning Costs
Development Costs
Modernization Projects
Preservation Projects

ARIZONA DEPARTMENT OF TRANSPORTATION

Amounts may not add due to timing of project expenditure obligations

FY 2026 Expansion Construction Projects - \$161.4 M

ADOT

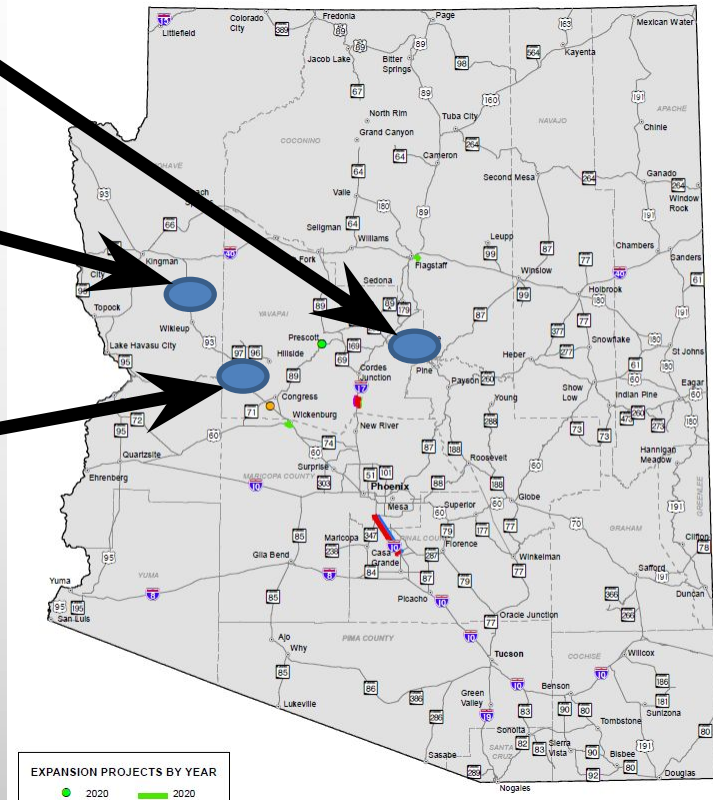
**54.5M; SR 260
Lion Springs**



**\$63.9M; US 93
Cane Springs**



**\$43M; US 93
Vista Royale**



161,350

21,500

48,871

200,430

493,143

- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

FY 2027 Expansion Construction Projects - \$124.5 M

ADOT

124,500

21,500

47,371

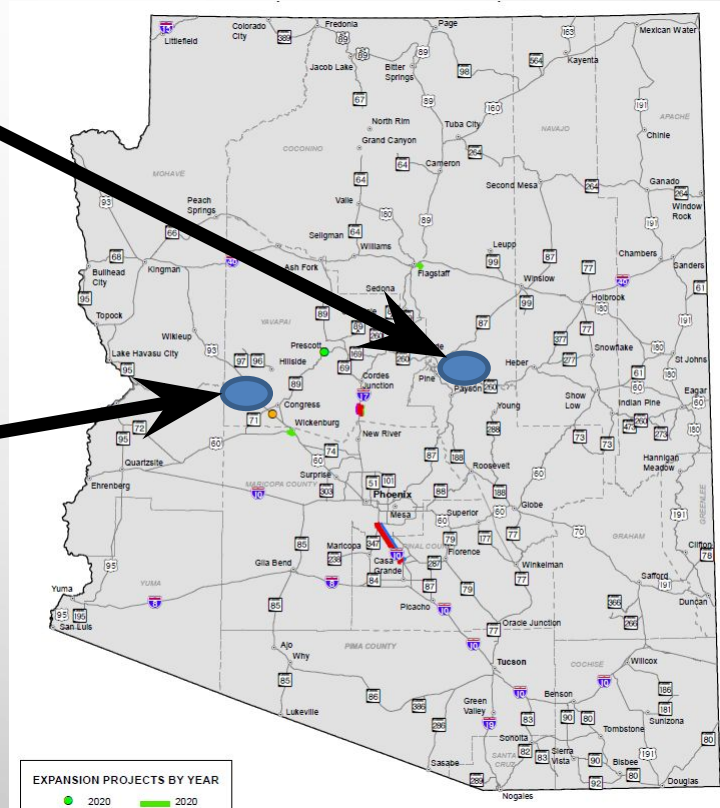
163,782

602,691

**\$54.5M; SR 260
Lion Springs**



**\$70M; US 93
Big Jim Wash**



- Expansion Projects
- Planning Costs
- Development Costs
- Modernization Projects
- Preservation Projects

2024 - 2028

Five-Year Transportation
Facilities Construction Program

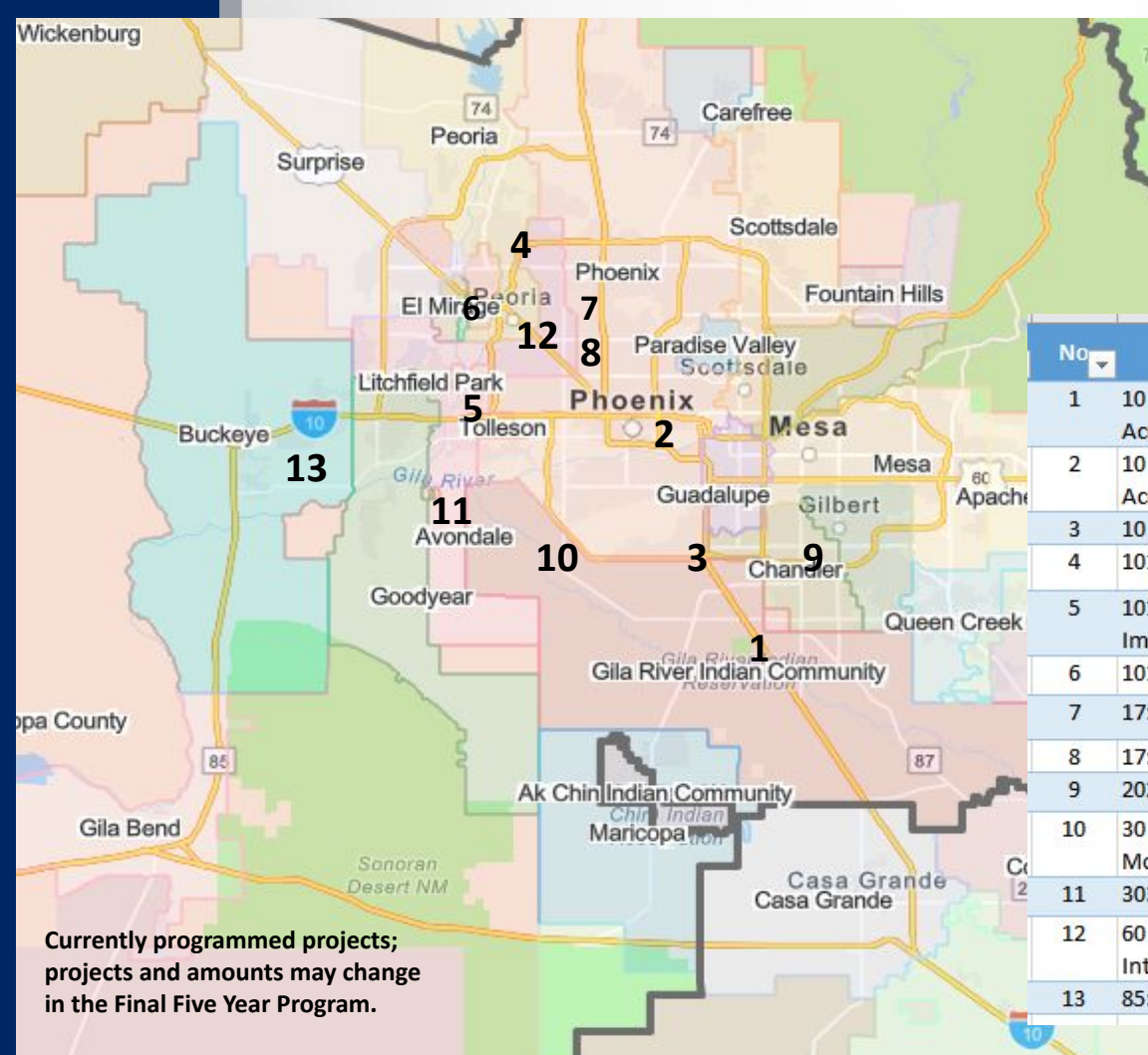
TENTATIVE

ADOT

Maricopa County



Maricopa County Regional Transportation Plan Freeway Program - Current Projects



Currently programmed projects;
projects and amounts may change
in the Final Five Year Program.

No	Location	2024 \$	2025 \$
1	10 (Maricopa): Gila River Indian Community Access Improvements	50,000,000	
2	10 (Maricopa): Sky Harbor West Airport Access	15,000,000	85,000,000
3	10 (Maricopa): SR202L Santan - Riggs Rd		179,902,857
4	101 (Agua Fria): 75th Ave - I-17	159,818,752	
5	101 (Agua Fria): I-10 System Interchange Improvements		194,967,699
6	101 (Agua Fria): Northern Ave TI	10,000,000	
7	17: Camelback Rd TI	1,547,513	1,205,622
8	17: Indian School Road TI	49,902,688	
9	202 (Santan): Val Vista Dr to SR-101	188,356,644	
10	30 (Tres Rios): SR303L - SR202L South Mountain, Phase 1	62,157,003	3,000,000
11	303 (Estrella): MC 85 - Van Buren St		257,532,170
12	60 (Grand Ave): 35th Ave/Indian School Rd Intersection		99,015,170
13	85: Warner Street Bridge		5,300,000

2024 - 2028

Five-Year Transportation
Facilities Construction Program

TENTATIVE

ADOT

Pima County



Tucson Metro Area Milepost System

Pinal County
Pima County

Currently programmed projects;
projects and amounts may change in
the Final Five Year Program.

I-19 Irvington TI \$79M FY 24

**I-10 Country Club Rd TI \$141M
Total Programmed FY 24-26**

I-10 Kino TI \$163.9M FY 24-26

**I-19 Valencia Road to I-10
widening \$79M FY 25-26**



2024 - 2028

Five-Year Transportation
Facilities Construction Program

TENTATIVE

ADOT

Airport Capital Improvement Program



Airport Capital Improvement Program Fiscal Year 2024

Program	Amount
Federal/State/Local match (FSL)	\$8,000,000
State/Local (SL)	\$10,000,000
Airport Pavement Maintenance System (APMS)	\$5,000,000
Grand Canyon national Park Airport (GCN)	\$20,6550,000
State Planning Services	\$1,000,000
Total Airport Capital Improvement Program	\$44,705,000

Questions