

ADOT



2050 Long-Range Transportation Plan

ADOT

Public Meeting Presentation
February 28 – March 31

Virtual Public Meeting

**The meeting will
begin shortly.**

While you wait, we invite you to complete a voluntary survey to help ADOT understand who attends its public meetings and how the department can improve participation.

<https://azdot.gov/LRTP-SelfID>

**La Reunión Pública
comenzará en breve.**

Mientras espera, lo invitamos a completar una encuesta voluntaria para ayudar a ADOT a comprender quiénes asisten a sus reuniones públicas y como podrá mejorar la participación de miembros de minorías.

<https://azdot.gov/LRTP-SelfIDSpanish>

ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946 FAX 602.239.6257
CivilRightsOffice@azdot.gov

Danielle Valentine
Title VI Coordinator
DValentine@azdot.gov



AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que la agencia tiene como regla asegurar el cumplimiento de el Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT con la información que aparece abajo:

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AUXILIARY AIDS AND SERVICES

In compliance with Title II of the Americans with Disabilities Act (ADA), Section 504 of the Rehabilitation Act of 1973, the Arizona Department of Transportation (ADOT) does not discriminate against qualified individuals with disabilities on the basis of disability in its programs, services, and activities.

ADOT will make reasonable accommodations to ensure that individuals with disabilities have an equal opportunity to enjoy ADOT's programs, services, and activities.

If you require an accommodation please notify an ADOT staff member.

For additional information or questions about ADOT's External ADA Program, please contact the Civil Rights Office at 602.712.8946.



Agenda

- Purpose and Timeline
- Vision and Goals
- Needs and Revenue
- Public Involvement
- Comments and Questions



Tonight's Presenters

- Jason James, ADOT LRTP Project Manager
- Scott Omer, Consulting Project Manager, WSP USA
- Scott Beck, Consulting Transportation Systems Manager, WSP USA
- Jessica Parks, Consulting Public Involvement Coordinator, WSP USA



Overview



What is the Long-Range Transportation Plan (LRTP)?

- A policy document to guide future transportation decisions for the next 25 years.
- Identifies anticipated system needs, revenues and priorities.
- *Does not* identify specific projects.
- Updated every 5 years to reflect new conditions.

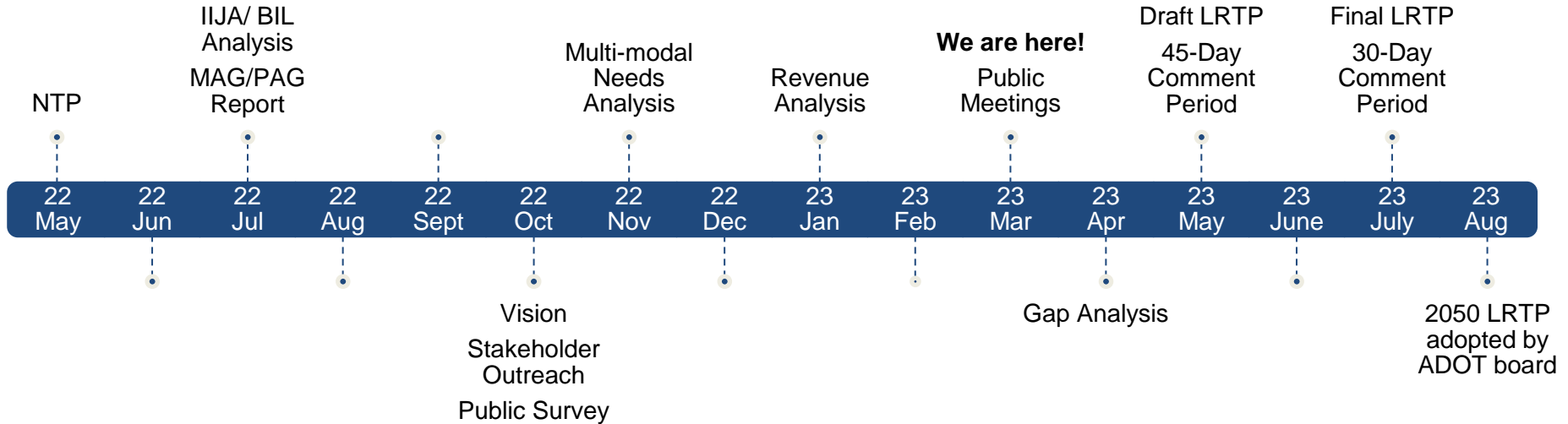


Purpose of Tonight's Meeting

- Provide overview of the 2050 Long Range Transportation Plan vision, goals, needs and potential revenue.
- Provide opportunity for public to ask questions and make comments.



Project Schedule

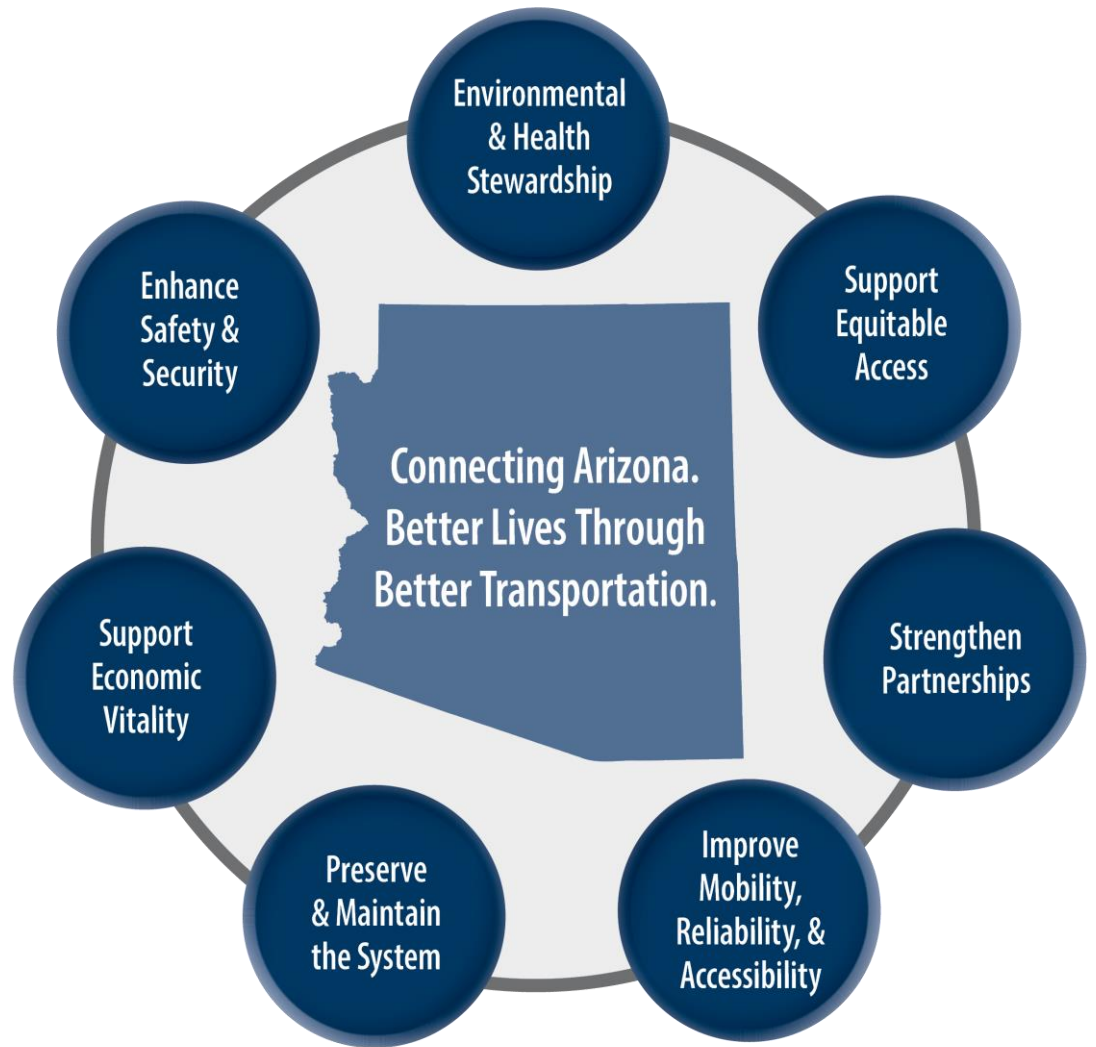


Vision and Goals



Vision

Connecting Arizona.
Better Lives Through
Better Transportation.



Goals

- Preserve and Maintain the System
- Enhance Safety and Security
- Improve Mobility, Reliability and Accessibility
- Support Economic Vitality
- Environmental and Health Stewardship
- Support Equitable Access to the State Highway System
- Strengthen Partnerships



Needs and Revenue





ADOT INFRASTRUCTURE

State Highway System (SHS)	National Highway System (NHS)
	Non-NHS Facilities

Other Facilities	State Ports of Entry
	Rest Areas/ Truck Parking along SHS
	Grand Canyon Airport



ADOT STEWARDSHIP

Public transit funding	Aviation infrastructure funding
Statewide planning funding	HSIP, CMAQ, and TA funding

Passenger rail funding	Non-NHS bridge inspections and funding
EV charging and CRP funding	Public at-grade highway-rail crossings safety funding



COMPLEMENTARY TRANSPORTATION SYSTEMS

Transportation Infrastructure		
Municipal		County
Federal	Tribal	Private

Phoenix and Tucson Public Transit Systems	
Private Transit Systems	Private Rail Facilities
Public and Private Airports	Federal Ports of Entry

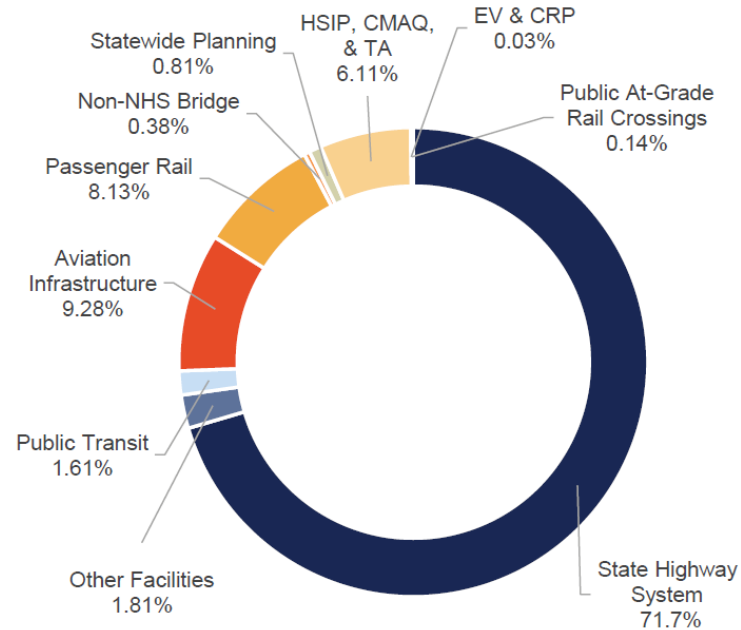


Multimodal Needs Analysis

Future Needs (2026-2050)

- ADOT Infrastructure: \$158 Billion
- ADOT Stewardship: \$57 Billion
- Complementary Transportation Systems: Not Included

Total of \$215 Billion



ADOT Infrastructure

Needs Source		Total Needs (2026 Dollars in Millions)
State Highway System (SHS)	Pavement	\$47,118
	Bridge	\$8,842
	Mobility	\$88,062
	Safety	\$5,892
	Freight	\$4,404
Other Facilities	State Ports of Entry	\$1,085
	Rest Areas/Truck Parking	\$2,785
	Grand Canyon Airport	\$34
Total		\$158,223



ADOT Stewardship

Needs Source	Total Needs (2026 Dollars in Millions)
Public Transit Funding	\$3,457
Aviation Infrastructure Funding	\$19,968
Passenger Rail Funding	\$17,504
Non-SHS Bridge Inspections and Funding	\$826
Statewide Planning Funding	\$1,748
HSIP, CMAQ, and TA Funding	\$13,147
EV Charging and CRP Funding	\$59
Public At-Grade Highway-Rail Crossings Safety Funding	\$306
Total	\$57,014



Revenue Analysis



ADOT Funding Sources

- Highway Revenue Fund (HURF)
 - Gas use taxes
 - Motor carrier taxes
 - MVD registration and other fees
- Federal Aid Highway Program
- Regional Area Road Fund (RARF)
 - Voter-approved sales tax in Maricopa County for transportation – expires 12/31/25
- Infrastructure Investment & Jobs Act/Bipartisan Infrastructure Act (IIJA/BIL)



Revenue Analysis

ALTERNATIVE FORECAST LOW	BASE FORECAST	ALTERNATIVE FORECAST HIGH
<p>Assumes:</p> <ul style="list-style-type: none"> - Funding of HURF gas tax at current levels - Expiration of RARF in 2026 - Return to lower federal funding levels after expiration of IJA/BIL 	<p>Assumes:</p> <ul style="list-style-type: none"> - Funding of HURF gas tax at current levels - Extension of RARF tax in Maricopa County beyond Proposition 400 - Assuming current federal authorization levels with the IJA/BIL federal funding 	<p>Assumes:</p> <ul style="list-style-type: none"> - Funding of HURF gas tax at current levels - Extension of RARF tax in Maricopa County beyond Proposition 400 - \$200 million increase per year with the IJA/BIL federal funding



HURF: Highway User Revenue Fund

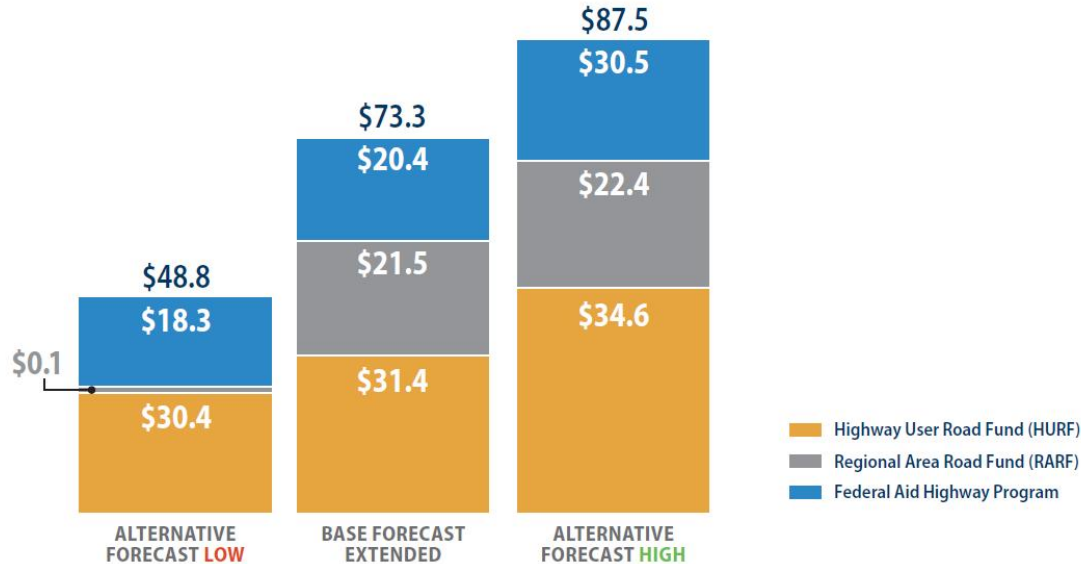
RARF: Regional Area Road Fund

IJA/BIL: Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Act



Revenue Analysis

Total Value for Fiscal Years 2026–2050
In Billions



Public Involvement



Public Involvement

- ADOT seeking public and key stakeholder input in the development of the LRTP.
 - Stakeholder meetings (i.e. COG/MPO TAC meetings, 1:1 meetings with tribal partners, collaboration with MAG/PAG planning divisions)
 - Public survey
 - Public meetings
- Formal public comment period for draft and final LRTP document.

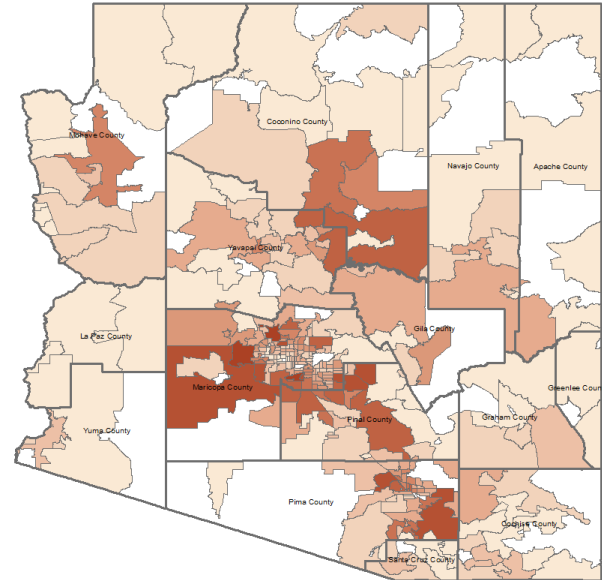
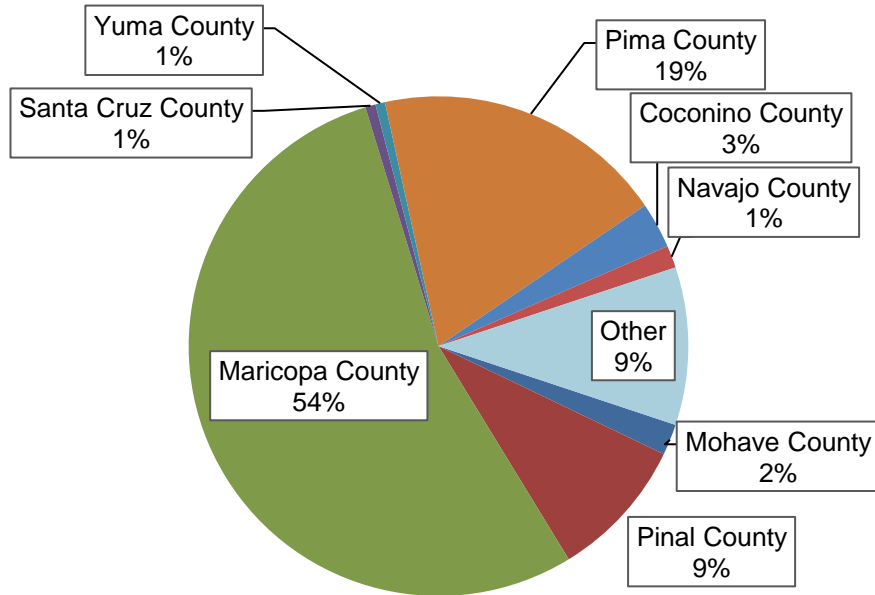


Public Survey

- Conducted Oct. 2022-Jan. 2023
- Sought the public's input on transportation goals and funding priorities
- English and Spanish versions
- Approximately 8k responses from a representative cross-section of Arizonans

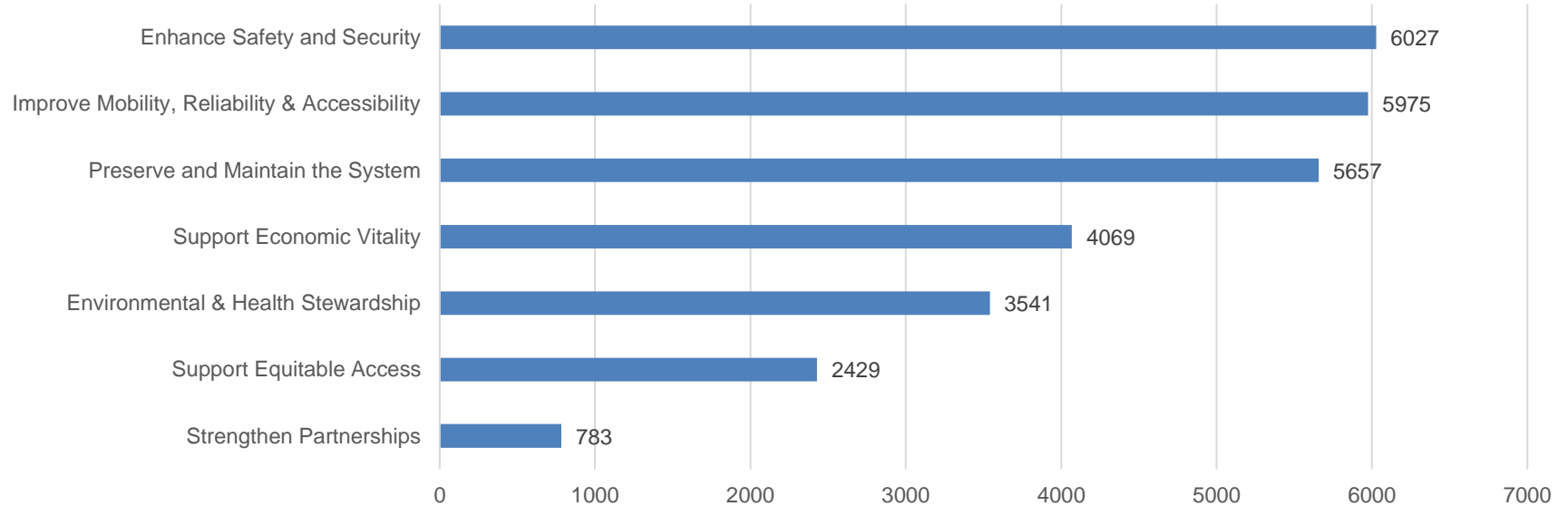


Survey Coverage

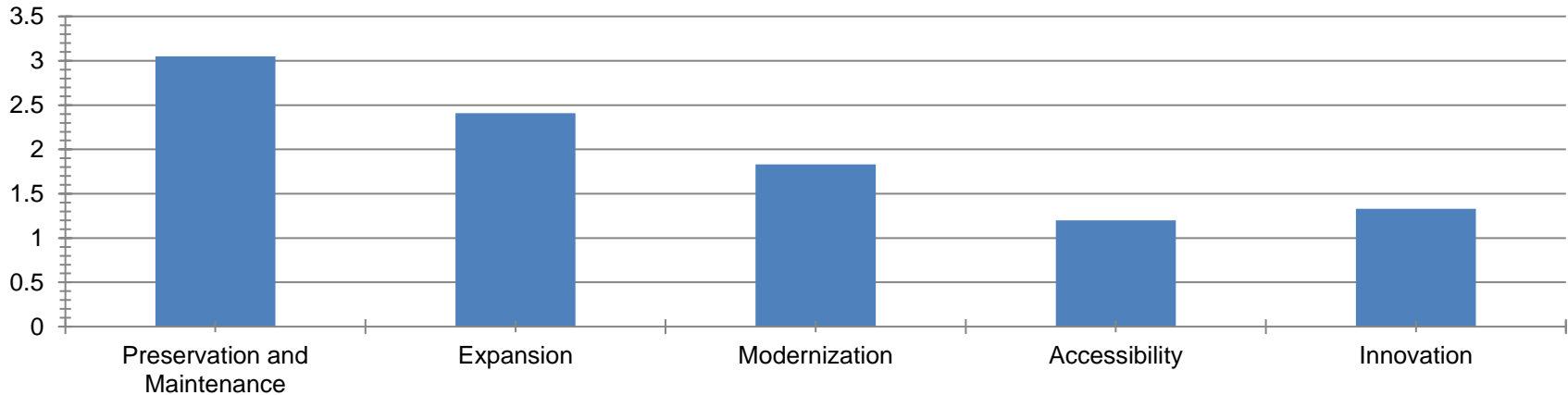


What We Heard from the Public

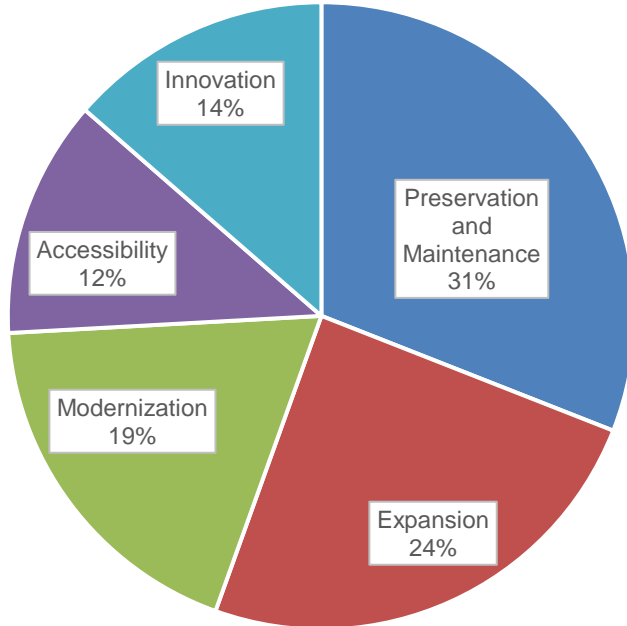
Funding Priorities



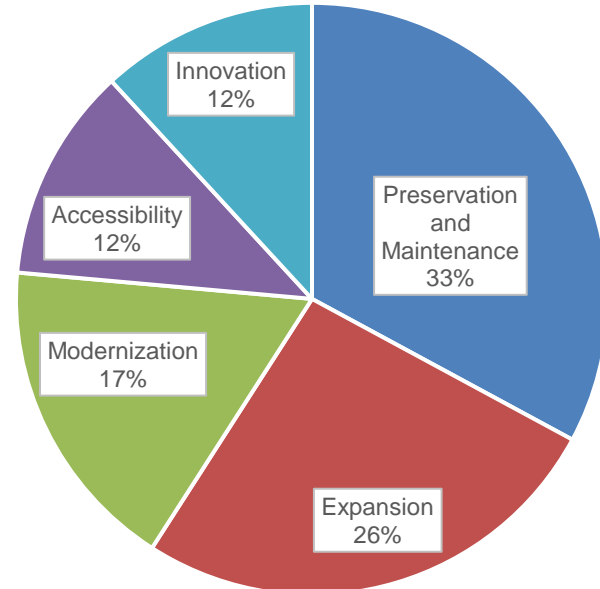
Transportation Spending Average Budget Allocation of All Respondents



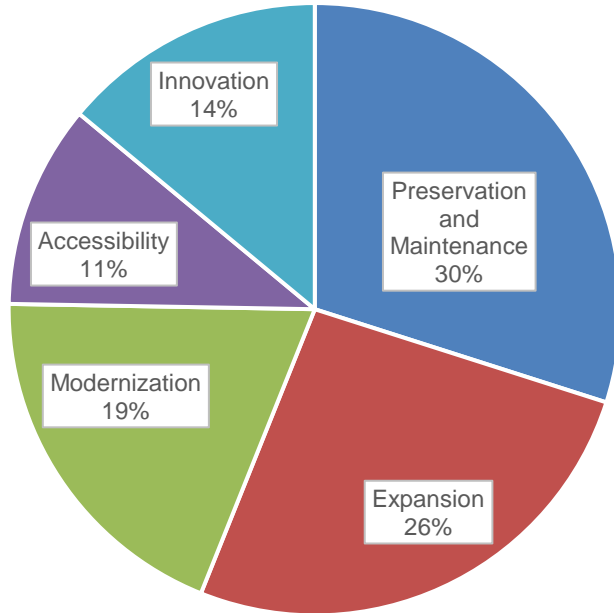
Transportation Spending
All Respondents



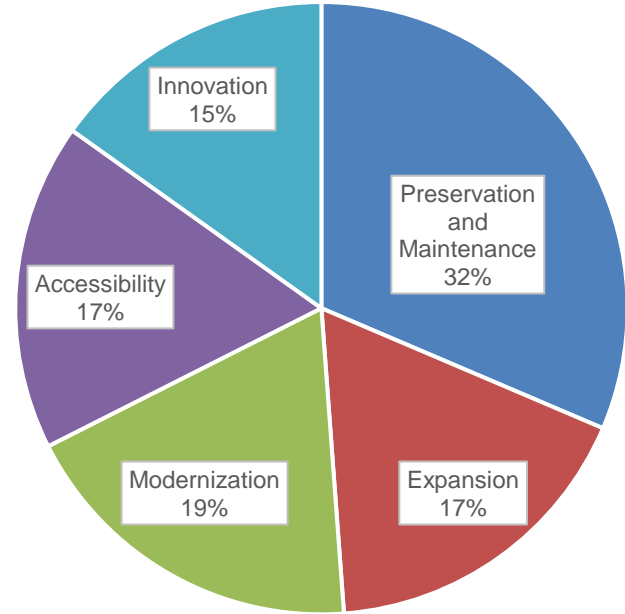
Transportation Spending
Respondents Not in Maricopa or Pima County



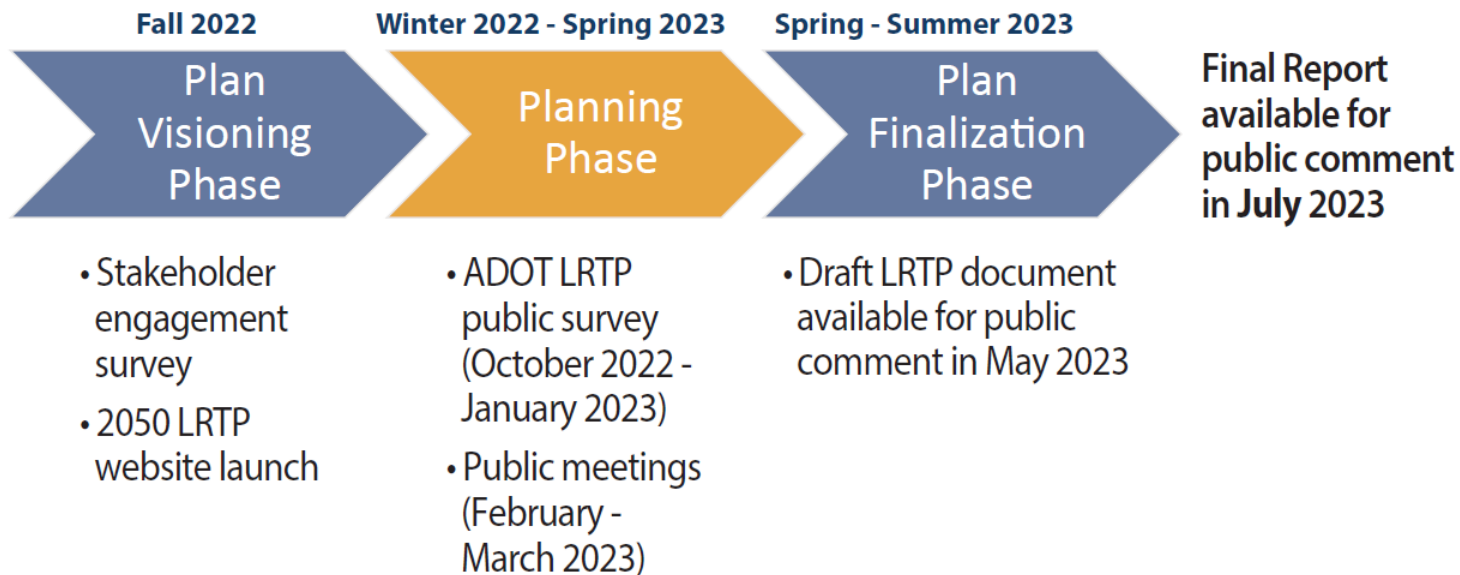
Transportation Spending Respondents in Maricopa County



Transportation Spending Respondents in Pima County



Anticipated Public Outreach Timeline



Public Comments

Ways to provide comments through March 31:

- Tonight's meeting via written or verbal comment
- Online Comment Form: adot2050plan.com
- Email: LRTP@azdot.gov
- Phone: 855.712.8530
- Mail: Attn: ADOT LRTP, 1655 W. Jackson St., Room 179, MD 126F, Phoenix, AZ 85007



More Information

Project website: adot2050plan.com

- View virtual meeting presentation
- View final documents
- Sign up for the mailing list to be notified of updates



Thank you for attending!

For more information, to subscribe to email list or to watch recording of this presentation: adot2050plan.com

