



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**SPECIAL MEETING OF:
Tuesday, January 23, 2024**

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES

STEVE BOSCHEN

BRENT CAIN

JOHN MORALES

JON BRODSKY (NON-VOTING)

KRISTINE WARD

CLEMENC LIGOCKI

BARRY CROCKETT

MATTHEW MUNDEN

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Tuesday, January 23, 2024 at 2:30PM. This will be a teleconference meeting. To access the meeting by Internet, please go to <https://meet.google.com/dze-hywo-hxk>. To access the meeting by phone, please dial: +1 515-442-5973, PIN: 811 872 373#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

ADOT invites participants to fill out the Self Identification Survey to help ADOT better serve the public:

<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQl63aMlvLMdrg/viewform>



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/TITLE VI
NONDISCRIMINATION
PROGRAM COORDINATOR
KSMITH2@AZDOT.GOV

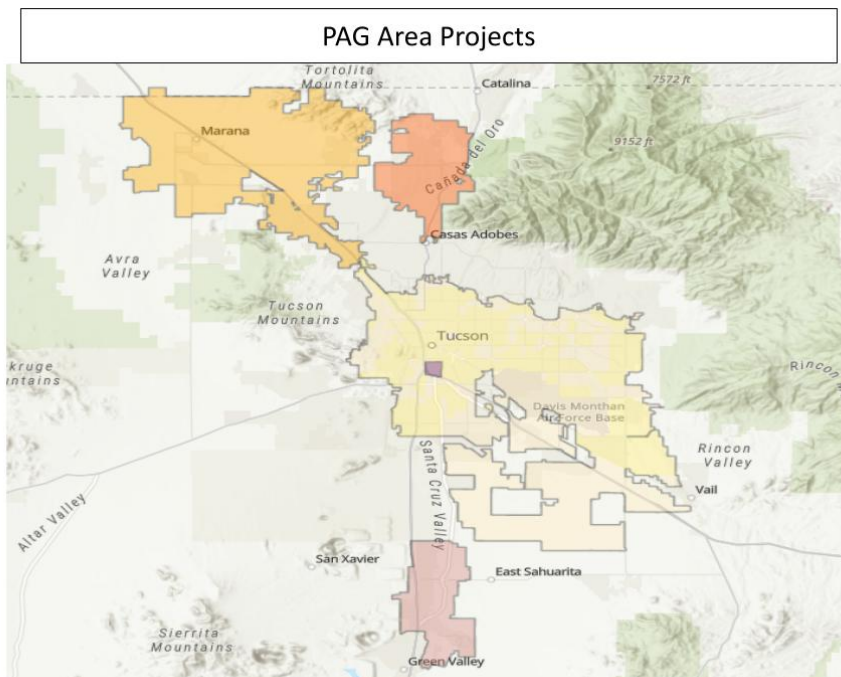
ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

AGENDA

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
4	5. Project Modifications and New Projects	Discussion and Possible Action
17	6. Meeting Recording and Minutes	Information Only
17	7. Upcoming Meetings	Information Only

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-1	Route & MP:	Regionwide
	Project Name:	PAG AREA PROJCTS
	Type of Work:	Programmatic Adjustments
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	
	Project Manager:	Mark Hoffman
	Program Amount:	\$0
	New Program Amount:	\$0
	Requested Action:	Changes to projects in the Pima County Regional Transportation Plan (RTP).



3. Form Date / 5. Form By:
1/12/2024
Mark Hoffman

4. Project Manager / Presenter:
Mark Hoffman @ (602) 712-7454
206 S 17th Ave, 3RD F, 310B - 4210 MPD PLANNING TEAM

6. Project Name:
PAG AREA PROJECTS

7. Type of Work:
PROGRAMMATIC ADJUSTMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
Pima - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:
\$0

18a. (+/-) Program Budget Request:
\$0

18b Total Program Budget After Request:
\$0

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Changes to projects in the Pima County Regional Transportation Plan (RTP).

26. JUSTIFICATION OF REQUEST

Pursuant to ARS §48-5304.3, the Pima Association of Governments (PAG) is responsible for developing the Pima County Regional Transportation Plan (RTP). ARS §48-5310 requires ADOT to incorporate the RTP projects on the state highway system into the 5-yr Program. The PAG Regional Council approved changes to highway projects in the RTP in December, 2023 as shown in the attached TIP amendment. These changes will be included in the FY24 - FY28 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

PAG REGIONWIDE PROGRAMMATIC UPDATES

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/23/2024

PRB APPROVED

December 7, 2023

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Formal Amendment #2022.080

Dear Mr. Hoffman:

Attached is a copy of Formal Amendment #2022.080 to the Pima Association of Governments (PAG) FY 2022-2026 Transportation Improvement Program (TIP). The amendment contains the following:

- Item A is the reallocation of previously awarded regional unobligated STBG funding.
- Item B is the reprogramming of \$15,337,000.00 of unobligated regional STBG funding, per PAG's FY24 apportionment of Urban STBG.
- Items C to G address programmatic adjustments to the FY 2024-2026 ADOT project list.

I have reviewed the amendment, and I concur that it meets established policies for formal amendments on behalf of PAG.

Copies of the formal amendment will be emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may need this information.

Thank you for your assistance.

Sincerely,



Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
Carolyn Laurie, PAG Programming Manager

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION	FISCAL YEAR				
FedID	After Lanes	AQ STATUS	FISCAL YEAR				
		TIP STATUS	FISCAL YEAR				
		TOTAL COST	FISCAL YEAR				

ITEM A

Existing Approval							
131.00	19_a	22nd St: I-10 to Tucson Blvd	0 HURF126 C	0 HURF12R C	25000 FEDAID C	447 HURF12R C	471 HURF12R C
		I-10 to Tucson Blvd	1177 HURF12R C	0 PCBonds C	7773 HURF12R C	879 HURF12R C	5851 HURF12R C
SR5A	3.7	Widen to 6 lanes	0 PCBonds C	0 RTA C	9211 PCBonds C	14217 STP C	7778 STP C
	5	Analyzed	0 RTA C	0 RTA C	44422 RTA C	15543 TOTAL	14100 TOTAL
	6	Active	0 RTA C		16527 STP C		
		\$145,700	1177 TOTAL		3100 TUC C		
					1400 TUC C		
					107433 TOTAL		

Proposed Request							
131.00	19_a	22nd St: I-10 to Tucson Blvd	0 HURF126 C	0 HURF12R C	25000 FEDAID C	447 HURF12R C	471 HURF12R C
		I-10 to Tucson Blvd	1177 HURF12R C	0 PCBonds C	7773 HURF12R C	879 HURF12R C	5851 HURF12R C
	3.7	Widen to 6 lanes	0 PCBonds C	0 RTA C	9211 PCBonds C	14217 STP C	7778 STP C
	5	Analyzed	0 RTA C	0 RTA C	44422 RTA C	15543 TOTAL	14100 TOTAL
	6	Active	0 RTA C		3100 TUC C		
		\$129,173	1177 TOTAL		1400 TUC C		
					90906 TOTAL		

SPONSOR: Tucson ACTION: Reallocation of previously awarded regional unobligated STBG funding.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST			2022	2023	2024	2025	2026

ITEM B

Existing Approval											
9.23 F0548	1.0 4 6	I-10: Country Club Rd & Kino Interchange pr Traffic Interchanges at Country Club R Design, ROW & reconstruction of TIs & I-10 to N/A Active \$342,030		12000 ASTP	D	38178 ASTP	C	147468 ASTP	C	86684 ASTP	C
				22449 ASTP	R	10000 HURF26	C	10000 HURF26	C	86684 TOTAL	
				2640 ASTP	U	12611 ASTP	R	157468 TOTAL			
				37089 TOTAL		60789 TOTAL					

Proposed Request											
9.23	1.0 4 6	I-10: Country Club Rd & Kino Interchange pr Traffic Interchanges at Country Club R Design, ROW & reconstruction of TIs & I-10 to N/A Active \$500,000		12000 ASTP	D	146016 ASTP	C	123583 ASTP	C	145364 ASTP	C
				25089 ASTP	R	10000 HURF26	C	10000 HURF26	C	145364 TOTAL	
				37089 TOTAL		15337 STP	C	133583 TOTAL			
						12611 ASTP	R	183964 TOTAL			

SPONSOR: ADOT ACTION: The reprogramming of \$15,337,000.00 of unobligated regional STBG funding. The funding amount matches PAG's FY24 apportionment of Urban STBG.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TOTAL COST				

ITEM C

Existing Approval

6.23		I-10: Park Ave TI Ramp Reconstruction				2900 ASTP	D
	1.4	I-10 at Park Ave and IT				5798 ASTP	D
	1	Design, ROW and construction of ramps				8698 TOTAL	
	1	N/A					
		Active					
		\$38,498					

Proposed Request

6.23		I-10: Park Ave TI Ramp Reconstruction					
	1.4	I-10 at Park Ave and IT					
	1	Design, ROW and construction of ramps					
	1	N/A					
		Active					
		\$10,806					

SPONSOR: ADOT ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TIP STATUS	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION						
FedID	After Lanes	AQ STATUS						

ITEM C

Existing Approval								
7.23	6	I-10: 6th Ave TI Bridge Widening I-10: 6th Ave TI Bridge Widening Design, ROW and construction of bridge Undetermined Active \$14,950						1240 ASTP D
								1240 ASTP D
						2480 TOTAL		
Proposed Request								
7.23	6	I-10: 6th Ave TI Bridge Widening I-10: 6th Ave TI Bridge Widening Design, ROW and construction of bridge N/A Active \$3,187						
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.					

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
SponsorID	Length	LOCATION	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST							

ITEM C

Existing Approval							
8.23		I-19: Valencia Rd to I-10				2644 ASTP R	61771 ASTP C
	2.0	I-19: Valencia Rd to I-10				2644 TOTAL	8617 ASTP D
	4	Phase 3 of I-19 Widening project					6000 ASTP R
	6	Undetermined	Active				76388 TOTAL
			\$162,261				
Proposed Request							
8.23		I-19: Valencia Rd to I-10				3215 ASTP D	5000 ASTP D
	2.0	I-19: Valencia Rd to I-10				3215 TOTAL	1000 ASTP R
	4	Phase 3 of I-19 Widening project					6000 TOTAL
	6	N/A	Active				
			\$154,215				
SPONSOR: ADOT			ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.				

TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
SponsorID	Length	LOCATION	TIP STATUS	2022	2023	2024	2025	2026
StateID	Existing Lanes	PROJECT DESCRIPTION		TOTAL COST				

ITEM C

Existing Approval								
38.13	22_a	I-19: Irvington TI I-19 at Irvington Road Traffic Interchange at Irvington Rd. Analyzed Active \$92,880	108 STMatch D	290 STMatch D	79000 ASTP C			
			1800 STP D	4835 STP D	565 ASTP D			
			1908 TOTAL	190 STMatch R	4835 ASTP R			
				3165 STP R	84400 TOTAL			
			8480 TOTAL					

Proposed Request								
38.13	22_a	I-19: Irvington TI I-19 at Irvington Road Traffic Interchange at Irvington Rd. N/A Active \$37,412	108 STMatch D	290 STMatch D	565 ASTP D	32012 ASTP C		
			1800 STP D	4835 STP D	4835 ASTP R	32012 TOTAL		
			1908 TOTAL	190 STMatch R	5400 TOTAL			
				3165 STP R	8480 TOTAL			

SPONSOR: ADOT	ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.
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TipID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			2022	2023	2024	2025	2026
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	Existing Lanes	PROJECT DESCRIPTION					
FedID	After Lanes	AQ STATUS	TIP STATUS				
TOTAL COST			2022	2023	2024	2025	2026

ITEM C

Existing Approval

87.06	20_	Barraza Aviation Pkwy Extension	500 ASTP	D	7544 HURF12R	R	585 ASTP	D
		I-10 Widening Future SR210 connection to I-10	28838 ASTP	R	2640 STP	R	564 STMatch	R
	2.5	I-10, Alvernon Way to Valencia Rd	29338 TOTAL		10184 TOTAL		9416 STP	R
	4	Exempt					10565 TOTAL	
	6	Active	\$225,133					

Proposed Request

87.06	20_	Barraza Aviation Pkwy Extension	500 ASTP	D			5000 ASTP	D
		I-10 Widening Future SR210 connection to I-10	500 TOTAL				10337 ASTP	R
	2.5	I-10, Alvernon Way to Valencia Rd					1263 HURF12R	R
	4	N/A					3000 STP	R
	6	Active	\$90,138				19600 TOTAL	

SPONSOR: ADOT ACTION: Programmatic adjustments to the FY 2024-2026 ADOT project list.

5. PPAC - PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

5-2	Route & MP:	I-10 @ MP 264.0
	Project Name:	COUNTRY CLUB RD & KINO PARKWAY TIS
	Type of Work:	Construct Traffic Interchanges
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2024
	Project:	F054801C TIP#: 3964
	Project Manager:	Mark Hoffman
	Program Amount:	\$292,330,000
	New Program Amount:	\$321,168,000
	Requested Action:	Increase Budget.



12a

1. PRB Meeting Date: 1/9/2024

2. Teleconference: No

3. Form Date / 5. Form By:

1/9/2024

Mark Hoffman

4. Project Manager / Presenter:

Mark Hoffman @ (602) 712-7454

206 S 17th Ave, 3RD F, 310B - 4210 MPD PLANNING TEAM

6. Project Name:

COUNTRY CLUB RD AND KINO PKWY TIS

7. Type of Work:

CONSTRUCT TRAFFIC INTERCHANGES

8. CPSID: CQ1J 9. District: Southcentral 10. Route: 10 11. County: Pima 12. Beg MP: 264.0 13. TRACS #: F054801C ? 14. Len (Mi.): 0.0 15. Fed Id #: NHPP010-E(232)S

16. Program Budget: \$292,330

17. Program Item #: 3964

18. Current Approved Program Budget: \$292,330

18a. (+/-) Program Budget Request: \$28,838

18b Total Program Budget After Request: \$321,168

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 3694 with amounts ranging from \$2,176 to \$44,023 and descriptions like HURF, NHPP, and National Freight Prog.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 19A includes item 72324 with amount \$28,838 and description CONTINGENCY.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

Additional funding is needed for Construction. In FY 23, PAG project I-10, Alvernon to Valencia could not be delivered. ADOT used its funding on another project and is now restoring that funding to the PAG region in FY 2024. The Construction Funding is Programmed over FY24, FY25 and FY26.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/23/2024

PRB APPROVED

6. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at: <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

7. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- January 31, 2024 10:00am Wednesday
- February 8, 2024 11:30am Thursday
- February 28, 2024 10:00am Wednesday
- April 3, 2024 10:00am Wednesday
- May 1, 2024 10:00am Wednesday
- June 5, 2024 10:00am Wednesday
- July 2, 2024 10:00am Tuesday
- July 31, 2024 10:00am Wednesday
- September 4, 2024 10:00am Wednesday
- October 2, 2024 10:00am Wednesday
- October 30, 2024 10:00am Wednesday
- December 4, 2024 10:00am Wednesday

ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>