



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

MEETING OF:

Wednesday, February 28, 2024

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

KRISTINE WARD	STEVE BOSCHEN
BRENT CAIN	CLEMENC LIGOCKI
BARRY CROCKETT	JOHN MORALES
MATTHEW MUNDEN	BRET ANDERSON
GREG BYRES	JON BRODSKY (NON VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday February 28, 2024 at 11:30AM. This will be a teleconference meeting. To access the meeting by internet, please go to <<https://meet.google.com/zaw-huqe-urx>>. To access the meeting by phone, please dial: <+1 385-404-0858 PIN: 586 414 772#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at: <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

As a public meeting, ADOT invites participants to fill out the Voice of the Customer Survey to better serve the public. <<https://docs.google.com/forms/d/e/1FAIpQLSfBmeYkkygPOlyGpdWCF2o8b4wQZjfdnlksAQl63aMlvLMdrg/viewform> >

**Priority Planning Advisory Committee Meeting
February 28, 2024**

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
2	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
67	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
3	7. AZ SMART Fund Applications	Discussion and Possible Action
49	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
73	9. Meeting Recording and Minutes	Information Only
74	10. Upcoming Meeting	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

Item 7

AZ SMART Grant Applications February 28, 2024 Priority Planning Advisory Committee March 15, 2023 State Transportation Board			
Description	Navajo County - Obed Road & BNSF RR	Navajo County - Reidhead Street	ADOT - Yuma Multimodal Transportation Center
Application Summary			
AZ SMART Category	Counties over 100K	Counties over 100K	ADOT
COG/MPO	Northern Arizona Council of Governments (NACOG)	Northern Arizona Council of Governments (NACOG)	ADOT
Project Type	Railroad Crossing Grade Separation	Sidewalk and Bicycle Path Improvement	Transit Center
Project Name	Obed Rd; Richards Ave - Little Colorado Bridge	Reidhead St: Crandall Rd to Capps Rd & Porter Rd: 5th Ave to 2nd Ave	Yuma Multi-Modal Transportation Center
Project Limits	Obed Rd from Richards Ave to Little Colorado Bdg	Reidhead St: Crandall Rd to Capps Rd & Porter Rd: 5th Ave to 2nd Ave	200 S. Gila Street
Project Description	<p>The project will conduct an engineering study to evaluate geometric feasibility and potential footprint impacts for eliminating the at grade railroad crossing at Obed road and BNSF RR. This project would improve traffic safety, corridor connectivity and overall mobility of all modes of traffic including emergency vehicles. The engineering study will evaluate the feasibility of maintaining the existing roadway alignment and other options. The engineering study would allow Navajo County to evaluate potential constraints as well as develop and compare alternatives and determine project scope of work and cost estimate. The Navajo is planning on applying for final design funds and construction utilizing federal discretionary funds. This at grade crossing (BNSR & Obed Rd/Richard's Ave) is currently listed on the ADOT's State Highway Railroad Crossing Action Plan, (final report February, 2022)</p>	<p>The existing facilities in the area are not adequate for the pedestrians or bicyclists. Lack of adequate facilities discourages residents from walking or bicycling to the nearby local destinations, including middle and high schools, in a safe and efficient manner. The project will perform a PA to evaluate options to improve school routes through infrastructure improvements, such as sidewalks, bike lanes, multi-use paths and crossings, to make walking and bicycling to school safer and easier.</p>	<p>This is a joint application between ADOT and the City of Yuma. ADOT requests approval of funding from its AZ SMART category to provide to the City of Yuma with match on a \$10.6 million RAISE grant the City received in 2021 for a project to transform the Hotel Del Sol into a Multi-Modal Transportation Center (MMTC) for the Yuma Region. In exchange, the City has agreed to take over and maintain XX miles of the east-bound frontage road (Gila Ridge Rd) along I-8, from Ave 4E to Ave 6 1/2E, approximately 2.5 miles (see map).</p>
All in Applicant ROW?	Yes	Yes	Yes
Application Received	1/18/2024 15:28:23	1/18/2024 15:45:14	1/31/2024 16:46:05
AZ SMART Request			
Federal Grant	Railroad Crossing Elimination Program	Local and Regional Project Assistance (RAISE)	Local and Regional Project Assistance (RAISE)
Federal Grant phase	Construction	Construction	Construction
GDS requested	0	0	0
DOES requested	270,000	\$170,000	0
Match Requested	0	0	\$3,500,000
Applicant Match	0	0	0
Applicant Match %*	0	0	0
Project Partners*	NA	NA	NA
Federal Grant Submission	Applicant requests ADOT to submit	Applicant or consultant will submit directly	Applicant or consultant will submit directly
Federal Grant Application Year	FY25	FY25	FY2021
Federal Grant Project administration	Be a direct recipient if allowed in the NOFO	Be a direct recipient if allowed in the NOFO	Be a direct recipient if allowed in the NOFO
Cost Estimate Documentation (attached with application)			
Estimates in YOE	Yes	Yes	Yes
Source of estimates	Developed by an engineering consultant	Developed by an engineering consultant	Developed by an engineering consultant

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

madhav.mundle@navajocountyaz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Navajo County

2. Name of Contact Person for Applicant *

Madhav Mundle

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Public Works Director

5. Contact's Full Mailing Address *

100 W Public Works Dr., Holbrook, AZ 86025.

6. Contact's Office Phone # *

928-524-4056

7. Contact's Business Cell Phone # (if applicable)

928-524-4056

8. Contact's Business Email Address *

madhav.mundle@navajocountyaz.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other:

11. Project Name - enter a brief, intuitive name. *

11. Obed Road & BNSF RR Grade Separation

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts * or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate.

Obed Rd from Richards Ave to Little Colorado Bdg

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

N/A

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

NACOG AZ SMA...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

The project will conduct an engineering study to evaluate geometric feasibility and potential footprint impacts for eliminating the at grade railroad crossing at Obed road and BNSF RR. This project would improve traffic safety, corridor connectivity and overall mobility of all modes of traffic including emergency vehicles. The engineering study will evaluate the feasibility of maintaining the existing roadway alignment and other options. The engineering study would allow Navajo County to evaluate potential constraints as well as develop and compare alternatives and determine project scope of work and cost estimate. The Navajo is planning on applying for final design funds and construction utilizing federal discretionary funds. This at grade crossing (BNSR & Obed Rd/Richard's Ave) is currently listed on the ADOT's State Highway Railroad Crossing Action Plan, (final report February, 2022)

16. Please upload a map showing the Project location or study area (PDF format only).

Obed BNSF RR (...)

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

270,000.00

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

1/14/2024

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

N/A

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

N/A

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

N/A

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

N/A

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other:

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Engineering Esti...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant - enter in whole dollars (for example, 250,000).**

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

\$270,000

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

N/A

.....

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other:

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

FY2025

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other:

For State Purposes only

Adopted at STB meeting on _____. Action taken:

- Approved
- Denied
- Modified as shown in the attached document

This form was created inside of State of Arizona.





Chris Fetzer
Executive Director

January 19, 2024

ADOT Multimodal Planning Division
Grant Coordination Group
and
Arizona State Transportation Board

Subject: NACOG Approval for Navajo County SMART Fund application

Dear ADOT MPD and Arizona State Transportation Board:

I am writing to express support for the Obed Road / BNSF Railroad Grade Separation project located in Navajo County, Arizona. Navajo County has identified this location as having need for circulation and resilience improvements due to regular railroad maintenance work on the nearby SR-77, as well as proactively provide an alternative route/detour for I-40 in the event of a vehicle crash. The County requests funding for engineering/scoping/studying these conditions to evaluate options and provide recommendations for the preferred option of grade separation at the intersection of Obed Road and the BNSF railroad crossing.

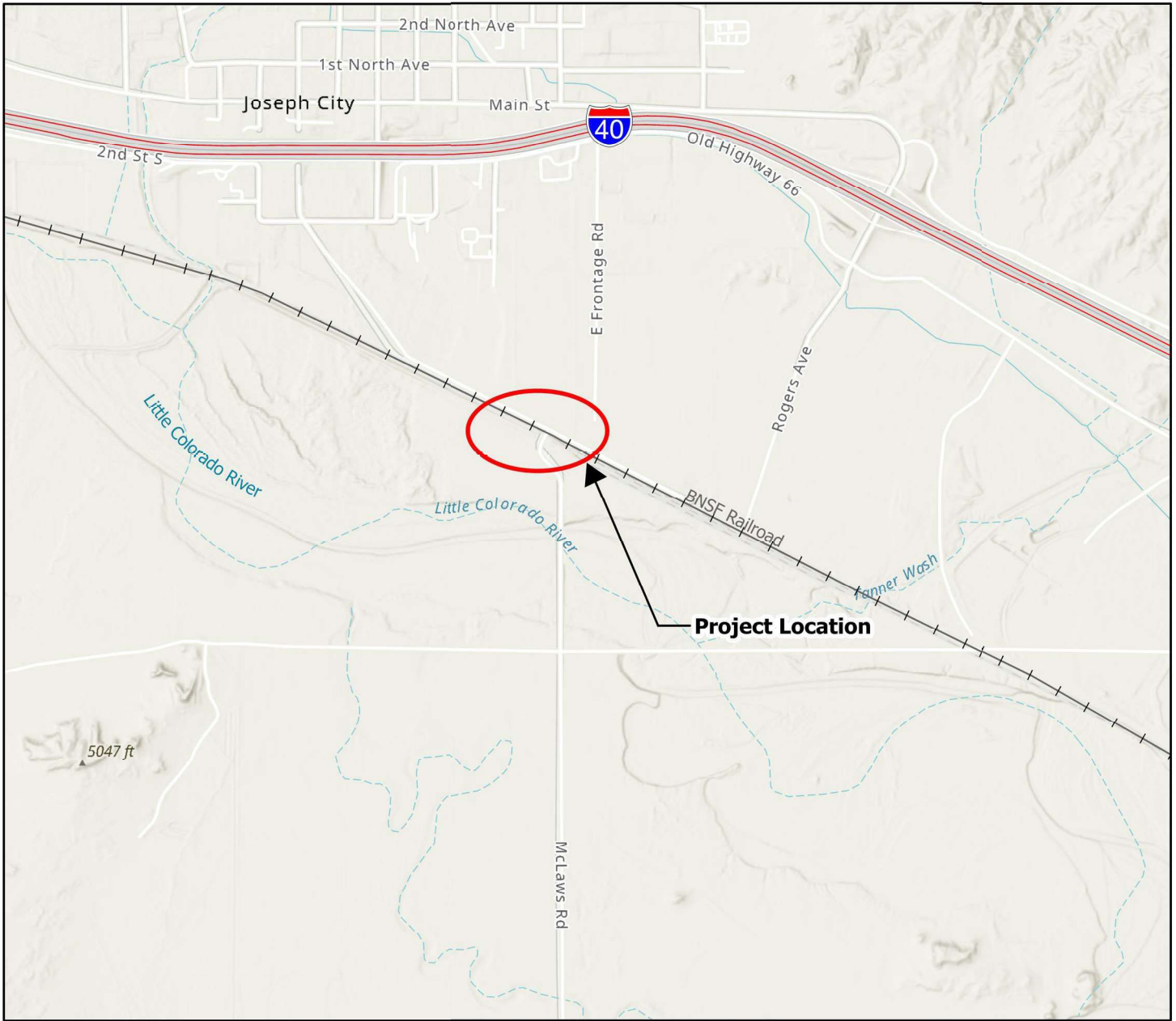
The Obed Road / BNSF Railroad Grade Separation project will assess complex potential circulation issues at the project site, and identify the benefit of a grade separation to the travelling public by increasing traffic safety, corridor connectivity, and overall mobility for all modes of traffic, including emergency vehicles. This effort is supported by the Northern Arizona Council of Governments (NACOG) as the preferred method for starting to mitigate these conditions. If awarded funding through the AZ SMART Fund Program, this project will be included in the NACOG FY2024 – 2029 Transportation Investment Plan (TIP).

I want to thank you in advance for your consideration of this project. It is our hope that you will see the importance of this project in increasing the safety of residents and regional visitors who travel in the NACOG region regularly and will support full funding for the project.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Fetzer", written in a cursive style.




Chris Fetzer
Executive Director



Obed & BNSF RR (AZ SMART Grant Application)



Legend

-  I-40 Interstate
-  BNSF Railroad
-  County Local Road



Consultant Design Estimate Hours
 Project No: 3X
 Date: 1/14/2024
 PM: YY

Scope of Work: The work will include Project Assessment (PA) to evaluate geometric feasibility and potential footprint impacts of all bridge widening an adjacent bridge over the Little Colorado River and realigning Old Road for a grade separation crossing of the BNSF RR.

	No. of Sheets	Hrs per Sheet	Total Hours	Project Principal	Project Manager	Project Engineer	Designer	Clinical	Envl Planner	Survey Manager	2-M Survey Crew	
A. INITIAL INVESTIGATION												
Data Collection (Actuals)		80				40						\$ 4,600.00 \$ 13,225.00
Previous Studies Review		0				0						\$ 2,000.00 \$ 5,750.00
Section Control Survey Review		80				40						\$ 4,600.00 \$ 13,225.00
Prepare Photo Base Maps		0				0						\$ 4,600.00 \$ 13,225.00
Roadway, Drainage, RW Base File		40			20	40						\$ 4,600.00 \$ 13,225.00
B. ASHTO DESIGN REPORT												
As-Built Plan/Geometric Review		40				40						\$ 2,000.00 \$ 5,750.00
Prepare Draft ASHTO Report		0				0						\$ 2,000.00 \$ 5,750.00
Identify and Incorporate Constraints		80				60						\$ 4,600.00 \$ 13,225.00
Concept Development (C)		40				40						\$ 2,000.00 \$ 5,750.00
Initial Adjustments		40				40						\$ 2,000.00 \$ 5,750.00
C. CRIMATE												
Previous Report Review		0				0						\$ 4,600.00 \$ 13,225.00
Existing Facilities Hydraulic Eval		0				0						\$ 4,600.00 \$ 13,225.00
Underground Concept Eval		0				0						\$ 4,600.00 \$ 13,225.00
Drift Drainage Eval		80				40						\$ 4,600.00 \$ 13,225.00
D. TRAFFIC												
Data Collection/Coordination		80				40						\$ 4,600.00 \$ 13,225.00
Lane Diagrams		0				0						\$ 160.00 \$ 460.00
Signalization		0				0						\$ 160.00 \$ 460.00
Traffic Analysis Memo		80				40						\$ 4,600.00 \$ 13,225.00
E. MISCELLANEOUS DESIGN ITEMS												
As-Built Plan/Geometric Review		0				0						\$ 2,000.00 \$ 5,750.00
Geotech Rev/Eval/Relations		40				40						\$ 2,000.00 \$ 5,750.00
ROW Coordination/Evaluation		80				40						\$ 4,600.00 \$ 13,225.00
Construction Estimates		80				80						\$ 4,600.00 \$ 13,225.00
F. DESIGN SHEETS												
Typical Section Sheets	0	0		0	0	0	0	0	0	0	0	\$ 0
Alternatives considered Plan Sheet	0	0		0	0	0	0	0	0	0	0	\$ 0
Roll Plans	0	0		0	0	0	0	0	0	0	0	\$ 0
Traffic Control Sheets:												
Signage & Exam Markings:												
Roadside:												
Barriers:												
G. MEETINGS												
COM & Progress Meetings		80		80	0	0	0	0	0	0	0	\$ 7,400.00 \$ 21,300.00
Design Review Meetings (R)		40		0	0	0	0	0	0	0	0	\$ 2,000.00 \$ 5,750.00
Construction Review Meetings (C)		40		0	0	0	0	0	0	0	0	\$ 2,000.00 \$ 5,750.00
H. Environmental Docs												
Env Investigation & Permits		40				40			40			\$ 13,000.00 \$ 37,450.00
Environmental Opinions		0				0			0			\$ 2,400.00 \$ 6,900.00
I. Communication												
J. Project Management												
CM/PC		160				80						\$ 13,000.00 \$ 37,450.00
Schedule & Updates		40				40						\$ 2,000.00 \$ 5,750.00
ADOT and Local Agency Coord		80				40						\$ 4,600.00 \$ 13,225.00
		0				0						\$ 0
		0				0						\$ 0
		0				0						\$ 0
		0				0						\$ 0
		0				0						\$ 0
		0				0						\$ 0
TOTALS	0	1400	162	162	440	680	0	8	40	0	0	\$ 92,600.00 \$ 268,250.00
Overall Percentages				0%	15%	20%	30%	5%	0%			
Rates =				11%	12%	31%	49%	1%	3%			
LABOR COST =				\$ 90,000	\$ 60,000	\$ 65,000	\$ 50,000	\$ 42,000	\$ 30,000	\$ 60,000	\$ 56,000	\$ 37,000
Overhead @ 150%				\$ 14,400.00	\$ 12,800.00	\$ 28,800.00	\$ 34,000.00	\$ 240.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Permit Fee @ 10%				\$ 9,000.00	\$ 6,000.00	\$ 6,500.00	\$ 5,000.00	\$ 4,200.00	\$ 3,000.00	\$ 6,000.00	\$ 5,600.00	\$ 3,700.00
Contingency @ 5%				\$ 4,500.00	\$ 3,000.00	\$ 3,250.00	\$ 2,500.00	\$ 210.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Estimated Total Project Costs =				\$ 268,250.00								\$ 268,250.00
Estimated Total Project Costs =				\$ 270,000.00								\$ 270,000.00

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

madhav.mundle@navajocountyaz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Navajo County

2. Name of Contact Person for Applicant *

Madhav Mundle

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Public Works Director

5. Contact's Full Mailing Address *

100 W Public Works De, Holbrook, AZ 86025

6. Contact's Office Phone # *

928-524-4056

7. Contact's Business Cell Phone # (if applicable)

8. Contact's Business Email Address *

madhav.mundle@navajocountyaz.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other: _____

11. Project Name - enter a brief, intuitive name. *

Heber Sidewalk and Bicycle path Improvement

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts * or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate.

Reidhead St: Crandall Rd to Capps Rd & Porter Rd: 5th Ave to 2nd Ave

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

N/A


14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

 NACOG AZ SMA...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

The existing facilities in the area are not adequate for the pedestrians or bicyclists. Lack of adequate facilities discourages residents from walking or bicycling to the nearby local destinations, including middle and high schools, in a safe and efficient manner. The project will perform a PA to evaluate options to improve school routes through infrastructure improvements, such as sidewalks, bike lanes, multi-use paths and crossings, to make walking and bicycling to school safer and easier.

16. Please upload a map showing the Project location or study area (PDF format only).

 AZ SMART Heber...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

170,000.00

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

1/13/2024

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

N/A

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

N/A

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

N/A

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

N/A

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated * in later years.

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other:

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Engineering Esti...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant - enter in whole dollars (for example, 250,000).**

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

\$170,000

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

N/A

.....

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other: Transportation Alternative (TA) Grant

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

FY 2025

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other:

For State Purposes only

Adopted at STB meeting on _____. Action taken:

- Approved
- Denied
- Modified as shown in the attached document

This form was created inside of State of Arizona.





Chris Fetzer
Executive Director

January 18th, 2024

ADOT Multimodal Planning Division
Grant Coordination Group
and
Arizona State Transportation Board

Subject: NACOG Approval for Navajo County SMART Fund application

Dear ADOT MPD and Arizona State Transportation Board:

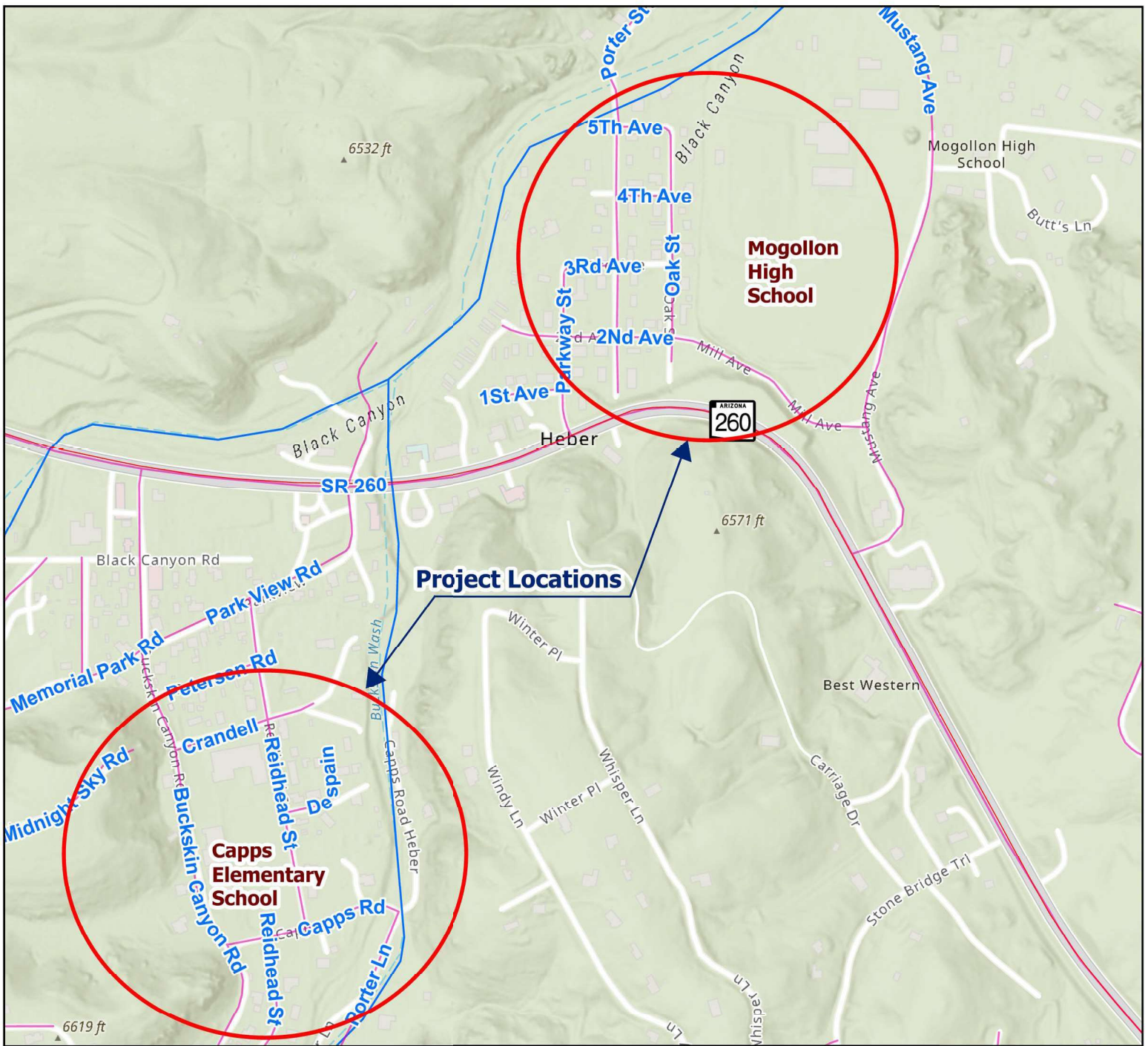
I am writing to express support for the Heber Bike and Sidewalk Improvements project located in Navajo County, Arizona. Navajo County has identified the project area as having need for safety improvement related to vulnerable road users and for the overall growth and safety of mobility in Heber, an effort supported by the Northern Arizona Council of Governments (NACOG) as the preferred method for improving alternative transportation safety issues in the area. This project will be included in the NACOG FY2024 – 2029 Transportation Investment Plan (TIP) if AZ SMART Fund Program funding for the Scoping/ Project Assessments awarded.

The existing facilities in the area are not adequate for the safety of pedestrians or bicyclists. Lack of adequate facilities discourages residents from walking or bicycling to the nearby local destinations, including middle and high schools, in a safe and efficient manner. The project will perform a PA to evaluate options to improve school routes through infrastructure improvements, such as sidewalks, bike lanes, multi-use paths and crossings, to make walking and bicycling to school safer and easier for students.

I want to thank you in advance for your consideration of this project. It is our hope that you will see the importance of this project in increasing the safety and community-wide access of vulnerable road users of all kinds, and will support full funding for the project.

Sincerely,

Chris Fetzer
Executive Director



Navajo County AZ SMART Grant Application



Consultant Design Estimate Hours
 Project No: 3X
 Date: 4/13/2024
 PM: YY

Scope of Work: This work will involve Scoping/Project Assessment study to evaluate options to improve school routes through infrastructure improvements, such as sidewalks, lake lanes, multi-use paths.

	No. of Sheets	Hrs per Sheet	Total Hours	Project Principal	Project Manager	Project Engineer	Engineer	Designer	Clinical	Envl Planner	Survey Manager	2-H Survey Crew
				\$ 90.00	\$ 80.00	\$ 65.00	\$ 50.00	\$ 42.00	\$ 30.00	\$ 60.00	\$ 56.00	\$ 37.00
A. INITIAL INVESTIGATION												
Data Collection (Actuals)		40										
Previous Studies Review		0										
Section Control Survey Review		40										
Prepare Photo Base Map		40										
Roadway, Drainage, RW Base File		40										
B. ASHTO DESIGN REPORT												
As-Built Plan/Geometric Review		40										
Prepare Draft ASHTO Report		0										
C. ROADWAY												
Identify and Incorporate Constraints		40										
Concept Development		40										
Concept Development (2)		40										
Initial Alignments		0										
C. CRIBBAGE												
Previous Report Review		40										
Existing Facilities Hydraulic Eval		0										
Underground Concept Eval		0										
Drift Drainage Eval		0										
Drift Drainage Eval		0										
D. TRAFFIC												
Data Collection/Coordination		40										
Traffic VAP Projections		0										
Lane Diagrams		0										
Queue Simulation		0										
Traffic Analysis Memo		40										
E. MISCELLANEOUS DESIGN ITEMS												
ADOT Feasibility Report		100										
Utility Investigation/Coordination		0										
Geotech Rev/Eval/Relations		0										
ROW Coordination/Evaluation		0										
Construction Estimate		0										
F. DESIGN SHEETS												
ROADWAY SHEETS												
Typical Section Sheets	0	0										
Alternatives considered Plan Sheet	0	0										
Roll Plans	0	0										
TRAFFIC CONTROL SHEETS												
SIGNAGE & EXIST. UTILITIES												
ROADSIDE												
RURALS												
G. UTILITIES												
ROW & Progress Meetings	80											
Sectional Design Coordination (Mtg)	20											
Conceptual Plan (Mtg)	20											
H. ENVIRONMENTAL DCS												
Env Investigation & Permits	0											
Environmental Opinions	0											
I. COMMUNICATION												
J. PROJECT MANAGEMENT												
CM/PC	80											
Schedule & Updates	20											
ADOT and Local Agency Coord	20											
TOTALS	0	860		100	120	320	380	0	0	0	0	0

Plan Percentages =
 Overall Percentages =
 Rates =
 LABOR COST = \$ 58,400.00
 Overhead @ 150% = \$ 87,600.00
 Fixed Fee @ 10% = \$ 14,600.00
 Contingency @ 5% = \$ 7,300.00
 Estimated Total Project Costs = \$ 167,900.00
 Estimated Total Project Costs = \$ 1770,000.00

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.).
NOTE: Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

ppatane@azdot.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

ADOT on behalf of the City of Yuma

2. Name of Contact Person for Applicant *

Paul Patane

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *



I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

ADOT Multimodal Planning Director

5. Contact's Full Mailing Address *

1611 W Jackson

6. Contact's Office Phone # *

.....

7. Contact's Business Cell Phone # (if applicable)

.....

8. Contact's Business Email Address *

.....

9. Select the Applicant's COG/MPO. *

Not Applicable



Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

Road

Bridge

Transit

Rail

Other:

11. Project Name - enter a brief, intuitive name. *

Yuma Multi-Modal Transportation Center

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

200 S. Gila Street

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

YU-22-11

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

 MPO Approval - s...


15. Project Description - Provide a concise, specific description of the Project, including the type * of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation).

This is a joint application between ADOT and the City of Yuma. ADOT requests approval of funding from its AZ SMART category to provide to the City of Yuma with match on a \$10.6 million RAISE grant the City received in 2021 for a project to transform the Hotel Del Sol into a Multi-Modal Transportation Center (MMTC) for the Yuma Region. In exchange, the City has agreed to take over and maintain XX miles of the east-bound frontage road (Gila Ridge Rd) along I-8, from Ave 4E to Ave 6 1/2E, approximately 2.5 miles (see map). Due to development along this corridor, this facility serves as a local connector road and will be in need of \$3.3 mil to rehab the pavement in the future. In addition, the City will take care of the operations, maintenance and oversight for which ADOT would otherwise be responsible. The benefit to ADOT of this turn back more than offsets the \$3,537,057 the City is requesting in match for the RAISE grant in this application. The turn back is a condition of the AZ SMART award and will be referenced in the AZ SMART IGA.

The MMTC project is being developed by the City of Yuma with FTA oversight and is currently approximately 60% complete with NEPA environmental clearance to be complete in the spring of 2024. Construction of the MMTC is scheduled to begin in the summer of 2024 and take about 2 years to complete. The City has entered into a design-build contract with CORE Construction to complete the core and shell for the entire building as well as the fully improved MMTC and the exterior plaza and enhanced pedestrian facilities. The City of Yuma is looking to partner with a developer as a P3 effort to lead the redevelopment effort to transform a portion of the 1st floor and 2nd and 3rd floors of Hotel Del Sol structure to facilitate a private venture. The P3 effort will be ongoing in 2024.

The Yuma MMTC will will serve as the primary regional transfer hub for all arriving and departing Amtrak and Greyhound passengers of the Yuma Region, and as Yuma County Area Transit's (YCAT) Downtown Transit Center. In addition to the consolidation of transportation elements, the MMTC will spur economic and community development that will transform the heart of Yuma's downtown while providing significant regional impact for our citizens, tourists, businesses, and local higher education institutions.

16. Please upload a map showing the Project location or study area (PDF format only).

 Project Location ...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check * "Not applicable."

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained * the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable."

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant * discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is * scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box *
 in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter * "0" if not applicable.

\$200,000

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

2-2-2022

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$1,665,000

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

10-17-2023

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$143,000

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

1-31-2024

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

\$17,161,982

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

1-31-2024

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

N/A

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No

36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.).

*

 Cost Estimate 1-...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant - enter in whole dollars (for example, 250,000).**

0

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

\$3,537,057

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

\$3,010,682

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

25.00

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

0

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

N/A

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: RAISE Grant was submitted by the City of Yuma. The RAISE grant was awarded in 2021.

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program

- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- Other:

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

Submitted in 2021

48. Which phase of the Project will be submitted in the Federal Grant application? *

- Design
- Right of Way Acquisition
- Construction
- Other:

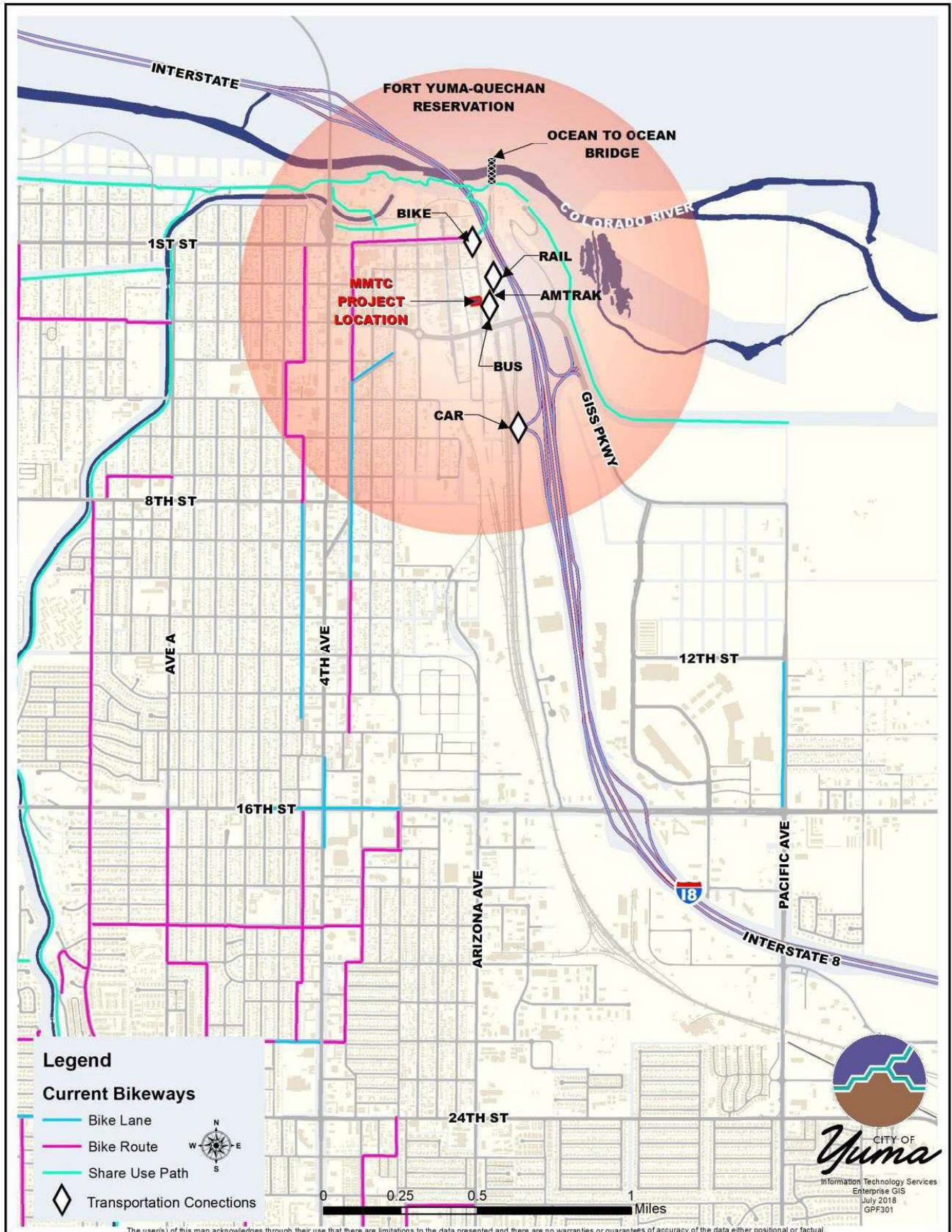
For State Purposes only

Adopted at STB meeting on _____. Action taken:

___ Approved

___ Denied ___ Modified as shown in the attached document

Multi-Modal Transportation Center (MMTC) Project Location Map



The user(s) of this map acknowledges through their use that there are limitations to the data presented and there are no warranties or guarantees of accuracy of the data either positional or factual.



COY Hotel Del Sol MMTF
 DD Estimate 01.31.24
 Location: 200 N. 3rd St., Yuma, AZ

#	Description	Base Price	BO #1 Base - Building	BO #2 South Pick/Drop	BO#3 Gilla Street/Amtrack Access	BO #4 West Patio Area Improvements	BO #5 3rd Street Improvements
	GENERAL REQUIREMENTS	\$ 307,038	\$264,364.00	\$27,260.00	\$6,670.00	\$2,579.00	\$6,165.00
GR1	General Requirements	\$ 248,937	\$217,975.00	\$21,635.00	\$4,555.00	\$1,319.00	\$3,453.00
MT1	Material Testing	\$ 52,081	\$40,369.00	\$5,625.00	\$2,115.00	\$1,260.00	\$2,712.00
FC	Final Clean	\$ 6,020	\$6,020.00	\$0.00	\$0.00	\$0.00	\$0.00
	DEMOLITION/OFF-SITE INFRASTRUCTURE	\$ 757,476	\$660,000.00	\$45,238.00	\$24,862.00	\$19,075.00	\$8,301.00
1	Demolition	\$ 657,476	\$560,000.00	\$45,238.00	\$24,862.00	\$19,075.00	\$8,301.00
2	Hazardous Material Abatement	\$ 100,000	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	SITE WORK (ROUGH)	\$ 479,436	\$178,762.00	\$114,442.00	\$20,085.00	\$10,130.00	\$156,017.00
6	Surveying/Staking	\$ 29,705	\$8,742.00	\$12,174.00	\$4,654.00	\$2,772.00	\$1,363.00
7	Earthwork & Paving	\$ 304,017	\$61,856.00	\$102,268.00	\$15,431.00	\$7,358.00	\$117,104.00
8	Site Utilities	\$ 143,966	\$106,416.00	\$0.00	\$0.00	\$0.00	\$37,550.00
11	Soil Treatment	\$ 1,748	\$1,748.00	\$0.00	\$0.00	\$0.00	\$0.00
	SITE WORK (FINISH)	\$ 659,205	\$75,452.00	\$324,135.00	\$186,075.00	\$14,811.00	\$58,732.00
14	Site Signage & Striping	\$ 4,487	\$0.00	\$1,219.00	\$2,580.00	\$0.00	\$688.00
15	Landscaping & Irrigation	\$ 101,981	\$0.00	\$67,698.00	\$0.00	\$7,585.00	\$26,698.00
18	Fencing & Gates	\$ 32,800	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00
19	Site Concrete	\$ 373,266	\$32,317.00	\$206,308.00	\$96,069.00	\$7,226.00	\$31,346.00
20	Site Masonry	\$ 13,971	\$10,335.00	\$0.00	\$3,636.00	\$0.00	\$0.00
21	Flagpole	\$ 8,500	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
24	Site Furnishings	\$ 124,200	\$0.00	\$40,410.00	\$83,790.00	\$0.00	\$0.00
	STRUCTURE	\$ 2,889,899	\$2,482,434.00	\$137,419.00	\$270,046.00	\$0.00	\$0.00
27	Building Concrete	\$ 571,752	\$571,752.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Steel Package	\$ 1,744,872	\$1,690,868.00	\$54,004.00	\$0.00	\$0.00	\$0.00
31	Misc. Metals	\$ 390,211	\$36,750.00	\$83,415.00	\$270,046.00	\$0.00	\$0.00
33	Rough Carpentry	\$ 183,064	\$183,064.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENCLOSURE	\$ 2,236,548	\$2,056,940.00	\$152,163.00	\$9,967.00	\$5,544.00	\$11,934.00
37	Damproofing/Waterproofing/Air Barrier	\$ 1,768	\$1,108.00	\$0.00	\$660.00	\$0.00	\$0.00
38	insulation	\$ 19,054	\$19,054.00	\$0.00	\$0.00	\$0.00	\$0.00
39	Aluminum Storefront	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	Glass & Glazing	\$ 200,650	\$200,650.00	\$0.00	\$0.00	\$0.00	\$0.00
41	Wood Storefront - Historic	\$ 170,572	\$170,572.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Plaster Restoration	\$ 828,448	\$828,448.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Exterior Wall Systems (Stucco /EIFS)	\$ 549,263	\$549,263.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Fire Stopping & Joint Sealants	\$ 117,701	\$66,167.00	\$24,749.00	\$9,307.00	\$5,544.00	\$11,934.00
45	Expansion Control	\$ 6,632	\$6,632.00	\$0.00	\$0.00	\$0.00	\$0.00
47	Membrane Roofing	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Tile Roof	\$ 48,800	\$48,800.00	\$0.00	\$0.00	\$0.00	\$0.00
49	Metal Roofing	\$ 173,586	\$46,172.00	\$127,414.00	\$0.00	\$0.00	\$0.00
50	Roof Specialties & Accessories	\$ 6,500	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00
53	TPO Roofing	\$ 113,574	\$113,574.00	\$0.00	\$0.00	\$0.00	\$0.00
	INTERIOR FINISHES	\$ 939,177	\$924,965.00	\$14,212.00	\$0.00	\$0.00	\$0.00
55	Finished Carpentry & Milwork	\$ 33,875	\$33,875.00	\$0.00	\$0.00	\$0.00	\$0.00
56	HM Frames, Doors, & Hardware	\$ 88,000	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
59	Metal Studs & Drywall Package	\$ 668,264	\$668,264.00	\$0.00	\$0.00	\$0.00	\$0.00
60	FRP	\$ 1,320	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Painting	\$ 43,324	\$29,112.00	\$14,212.00	\$0.00	\$0.00	\$0.00
62	Acoustical Ceilings & Wall Panels	\$ 16,056	\$16,056.00	\$0.00	\$0.00	\$0.00	\$0.00
64	Tile Package	\$ 15,422	\$15,422.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Flooring Package	\$ 27,123	\$27,123.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Concrete Sealing, Grinding & Polishing	\$ 3,504	\$3,504.00	\$0.00	\$0.00	\$0.00	\$0.00
67	Terrazzo Floors	\$ 42,289	\$42,289.00	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIALTIES	\$ 90,275	\$65,275.00	\$20,000.00	\$5,000.00	\$0.00	\$0.00
73	Signage Package	\$ 78,000	\$53,000.00	\$20,000.00	\$5,000.00	\$0.00	\$0.00
75	Toilet Partitions & Accessories	\$ 5,300	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00
77	Wall Protection & Corner Guards	\$ 2,975	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00
78	Fire Extinguishers & Cabinets	\$ 4,000	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	EQUIPMENT	\$ 154,100	\$154,100.00	\$0.00	\$0.00	\$0.00	\$0.00
86	Residential Appliances	\$ 4,100	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00
92	FF&E	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	Elevators	\$ 150,000	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	MEP SYSTEMS	\$ 2,681,638	\$2,546,638.00	\$130,000.00	\$0.00	\$0.00	\$5,000.00
97	Fire Sprinkler Systems	\$ 148,593	\$148,593.00	\$0.00	\$0.00	\$0.00	\$0.00
98	Plumbing Systems	\$ 519,754	\$519,754.00	\$0.00	\$0.00	\$0.00	\$0.00
99	HVAC Systems	\$ 928,808	\$928,808.00	\$0.00	\$0.00	\$0.00	\$0.00
101	Test & Balance	\$ 5,764	\$5,764.00	\$0.00	\$0.00	\$0.00	\$0.00
102	Electrical Systems	\$ 1,043,859	\$908,859.00	\$130,000.00	\$0.00	\$0.00	\$5,000.00
103	Fire Alarm Systems	\$ 34,860	\$34,860.00	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL SYSTEMS	\$ 47,714	\$47,714.00	\$0.00	\$0.00	\$0.00	\$0.00
109	Structured Cabling Systems	\$ 25,635	\$25,635.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Security/Access Control Systems	\$ 22,079	\$22,079.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTINGENCIES & ALLOWANCES	\$ 2,487,080	\$2,131,383.60	\$206,850.96	\$90,775.82	\$11,553.20	\$46,516.08
4%	Construction Contingency	\$ 566,242	\$495,815.00	\$49,213.00	\$10,361.00	\$3,000.00	\$7,853.00
1%	Design Contingency	\$ 141,590	\$123,984.00	\$12,303.00	\$2,590.00	\$750.00	\$1,963.00
14%	2023 to 2024 Escalation	\$ 1,779,248	\$1,511,584.60	\$145,334.96	\$77,824.82	\$7,803.20	\$36,700.08
	SUBTOTAL	\$ 13,729,586					
	SUBTOTAL (with GC's, Insurance, tax, & Fee)	\$ 17,161,982					

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1 **Route & MP:** 77 @ MP 358.0
 Project Name: TOWN OF TAYLOR - RODEO RD
 Type of Work: INSTALL SIDEWALK & CURB & GUTTER
 County: Navajo
 District: Northeast
 Schedule:
 Project: F071701D TIP#: 102767
 Project Manager: Arash Ghazanfari
 Program Amount: \$0
New Program Amount: \$39,000
 Requested Action: Establish new project

3. Form Date / 5. Form By:
2/20/2024
Arash Ghazanfari

4. Project Manager / Presenter:
Arash Ghazanfari @ (602) 712-8336
205 S 17th Ave, 233, NONE - 4983 PROJECT MANAGEMENT

6. Project Name:
TOWN OF TAYLOR - RODEO RD

7. Type of Work:
INSTALL SIDEWALK & CURB & GUTTER

8. CPSID: MY1Q 9. District: Northeast 10. Route: 77 11. County: Navajo 12. Beg MP: 358.0 13. TRACS #: F071701D 14. Len (Mi.): 0.5 15. Fed Id #: 077-B(216)T

16. Program Budget: \$0 17. Program Item #: 102767

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$39 18b Total Program Budget After Request: \$39

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 90000, \$37, ., . Row 2: OTHR24, \$2, ., LOCAL MATCH

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s: IGA 23-0009313-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This project will design and construct sidewalk, curb and gutter along west side of SR 77 from boundary of Snowflake/Taylor to Rodeo Rd.

Staff:\$35K
ICAP:4K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024
Contingent upon receipt of Local funds

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP: 0000 @ MP NNA
Project Name: SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR
Type of Work: BRIDGE REPLACEMENT
County: Navajo
District: Northeast
Schedule:
Project: T047301L TIP#: 104424
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish Scoping Subphase

3. Form Date / 5. Form By:
2/8/2024
Bharat Kandel

4. Project Manager / Presenter:
Bharat Kandel @ (602) 712-8736
205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:
SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR

7. Type of Work:
BRIDGE REPLACEMENT

8. CPSID: JW1Q 9. District: Northeast 10. Route: 0000 11. County: Navajo 12. Beg MP: NNA 13. TRACS #: T047301L 14. Len (Mi.): 0.0 15. Fed Id #: NNA-0(204)T

16. Program Budget: \$0 17. Program Item #: 104424

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$30 18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$28) and OTHR24 (\$2).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s: 23-0009387-1 SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Scoping Subphase

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge Scoping project in Navajo County. The project will evaluate alternatives and recommend a preferred structure type, construction cost estimate, and associated tasks for the replacement of existing Silver Creek Bridge on Shumway Road, South of Taylor. This subphase will be used to cover staff charges.

Staff - \$30k (OSB: \$28,290; Local Match: \$1710)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: 0000 @ MP NNA
Project Name: SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR
Type of Work: BRIDGE REPLACEMENT
County: Navajo
District: Northeast
Schedule:
Project: T047303L TIP#: 104424
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$150,000
Requested Action: Establish Scoping Subphase



1. PRB Meeting Date: 2/6/2024

2. Teleconference: No

3. Form Date / 5. Form By:

2/8/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

SHUMWAY RD @ SILVER CREEK BRIDGE, S OF TAYLOR

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JW1Q	Northeast	0000	Navajo	NNA	T047303L ?	0.0	NNA-0(204)T

16. Program Budget: \$0

17. Program Item #: 104424

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76424	\$141	.	94.3 pct OSB
OTHR24	\$9	.	5.7 pct Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 23-0009387-1 SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Scoping Subphase

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge Scoping project in Navajo County. The project will evaluate alternatives and recommend a preferred structure type, construction cost estimate, and associated tasks for the replacement of existing Silver Creek Bridge on Shumway Road, South of Taylor. This subphase will be used to cover consultant charges.

Consultant - \$150k (OSB:\$141,450; Local Match:\$8,550)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP:

Project Name: Electric Vehicle Charging Infrastructure (Interstate) (FY24)

Type of Work: Prepare Solicitation

County: Statewide

District:

Schedule:

Project: PEV2301X TIP#: 104434

Project Manager: Emily Christ

Program Amount: \$0

New Program Amount: \$1,200,000

Requested Action: Establish new project.

06a

1. PRB Meeting Date: 2/13/2024

2. Teleconference: No

3. Form Date / 5. Form By:
2/15/2024
Emily Christ

4. Project Manager / Presenter:
Emily Christ @ (602) 712-7682
206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:
Electric Vehicle Charging Infrastructure (Interstate) (FY24)

7. Type of Work:
Prepare Solicitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Statewide PEV2301X ? MPD-E(024)

16. Program Budget: \$0 17. Program Item #: 104434

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$1,200 18b Total Program Budget After Request: \$1,200

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 71224 and 74524.

CURRENT SCHEDULE:

CHANGE REQUEST NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE 24f. MATERIALS MEMO COMP: NOT APPLICABLE
24g. U&RR CLEARANCE: NOT APPLICABLE 24h. C&S CLEARANCE: NOT APPLICABLE
24i. R/W CLEARANCE: NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure (NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with the solicitation for developers for EV infrastructure implementation along the interstate highways.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

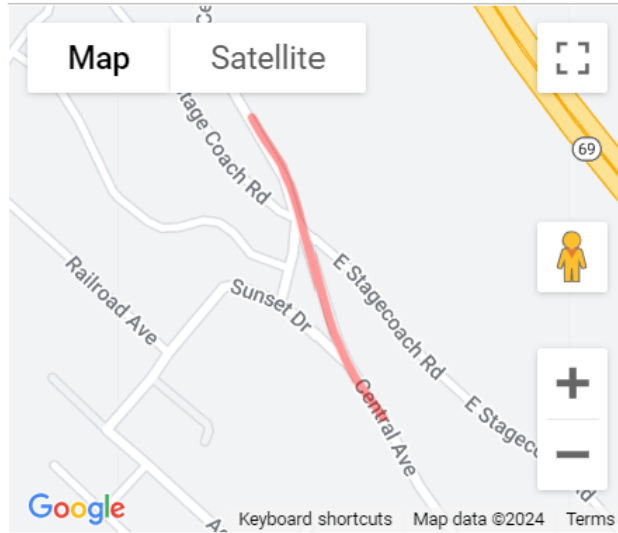
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP: 0000 @ MP YYV
Project Name: BIG BUG CREEK BRIDGE STR #8252
Type of Work: BRIDGE REHABILITATION
County: Yavapai
District: Northwest
Schedule:
Project: T051301D TIP#: 104439
Project Manager: Frank Fry
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:
2/15/2024
Frank Fry

4. Project Manager / Presenter:
Frank Fry @ (520) 838-3411
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
BIG BUG CREEK BRIDGE STR #8252

7. Type of Work:
BRIDGE REHABILITATION

8. CPSID: MC1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051301D 14. Len (Mi.): 0.0 15. Fed Id #: OSB YYV-0(220)T

16. Program Budget: \$0 17. Program Item #: 104439

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$30 18b Total Program Budget After Request: \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$28) for 94.3 Percent Fed OSB Funding and OTHR24 (\$2) for 5.7 Percent Local.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009201 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Yavapai County Off System Bridge project will rehabilitate the Big Bug Creek Bridge (Structure #8252).

Staff: \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP: 0000 @ MP YYV
Project Name: BIG BUG CREEK BRIDGE STR #8252
Type of Work: BRIDGE REHABILITATION
County: Yavapai
District: Northwest
Schedule:
Project: T051303D TIP#: 104439
Project Manager: Frank Fry
Program Amount: \$0
New Program Amount: \$350,000
Requested Action: Establish new project.



3. Form Date / 5. Form By:
2/15/2024
Frank Fry

4. Project Manager / Presenter:
Frank Fry @ (520) 838-3411
205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:
BIG BUG CREEK BRIDGE STR #8252

7. Type of Work:
BRIDGE REHABILITATION

8. CPSID: MC1Q 9. District: Northwest 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T051303D 14. Len (Mi.): 0.0 15. Fed Id #: OSB YYV-0(220)T

16. Program Budget: \$0 17. Program Item #: 104439

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$350 18b Total Program Budget After Request: \$350

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include 76424 (\$330) for 94.3 Percent Fed OSB Funding and OTHR24 (\$20) for 5.7 Percent Local.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009201 SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This Yavapai County Off System Bridge project will rehabilitate the Big Bug Creek Bridge (Structure #8252).

Consultant: \$350K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

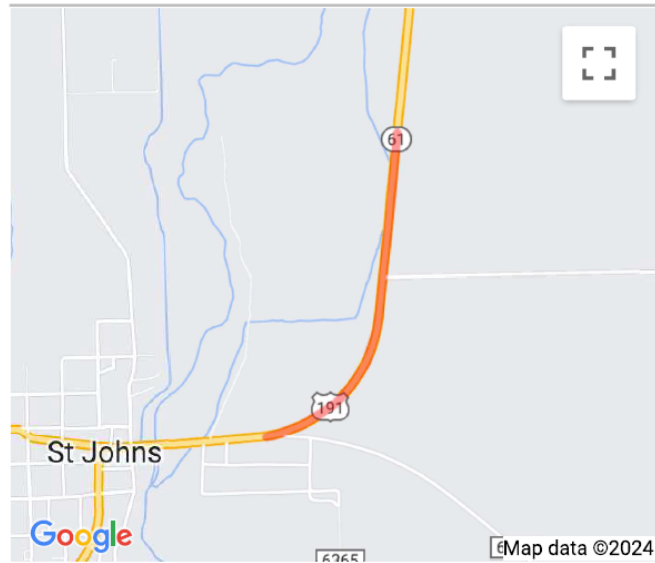
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP:	191 @ MP 316.0
Project Name:	LITTLE COLORADO BRIDGE - CEMETERY RD
Type of Work:	PAVEMENT REHABILITATION
County:	Apache
District:	Northeast
Schedule:	
Project:	F053301C TIP#: 103411
Project Manager:	Patrick O`Leske
Program Amount:	\$0
New Program Amount:	\$1,300,000
Requested Action:	Establish new project.



19

1. PRB Meeting Date: 2/13/2024

2. Teleconference: No

3. Form Date / 5. Form By:
2/15/2024
Patrick O'Leske

4. Project Manager / Presenter:
Patrick O`Leske @ (602) 568-3357
205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:
LITTLE COLORADO BRIDGE - CEMETERY RD

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
ZE1P Northeast 191 Apache 316.0 F053301C ? 0.9 191-D(203)T

16. Program Budget: \$0 17. Program Item #: 103411

18. Current Approved Program Budget: \$0 18a. (+/-) Program Budget Request: \$1,300 18b Total Program Budget After Request: \$1,300

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 73324, \$1,300, STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY:
23A. REQUEST ADV DATE: 4/2/2024

20. JPA #'s: SIGNED: NO ADV: NO [checked] PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV
24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a minor program project for pavement rehabilitation on US 191, east of St John`s.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

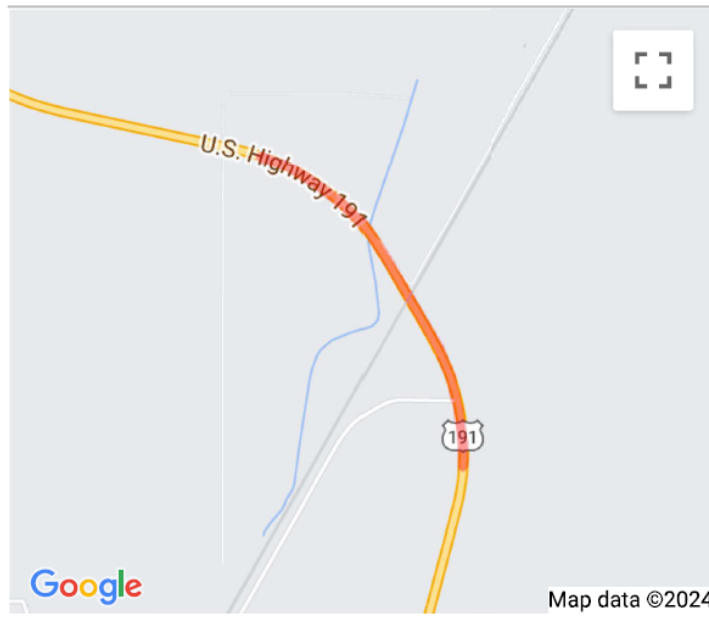
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8

Route & MP: 191 @ MP 62.5
Project Name: US 191 COCHISE RAILROAD OVERPASS
Type of Work: BRIDGE REPLACEMENT
County: Cochise
District: Southeast
Schedule: FY 2024
Project: F038301C TIP#: 101614
Project Manager: Rashidul Haque
Program Amount: \$41,250,000
New Program Amount: \$41,250,000
Requested Action: Defer Project to FY25.



3. Form Date / 5. Form By:

2/8/2024

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

US 191 COCHISE RAILROAD OVERPASS

7. Type of Work:

BRIDGE REPLACEMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1P	Southeast	191	Cochise	62.5	F038301C ?	1.0	191-A(205)T

16. Program Budget: \$41,250

17. Program Item #: 101614

18. Current Approved Program Budget:

\$41,250

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$41,250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101614	\$41,250	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72324	(\$41,250)	CONTINGENCY	
101614	\$41,250	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 4/26/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer Project to FY25.

26. JUSTIFICATION OF REQUEST

Based on discussions and subsequent guidance, the project team is evaluating an alternative design solution to construct the project within the programmed budget. This effort will delay the schedule and it is anticipated to be advertised in FY25.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP: 40 @ MP 0
Project Name: CA BORDER - NEEDLE MT. ROAD
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2025
Project: F055701C TIP#: 103130

Project Manager: Sandy Thoms

Program Amount: \$14,520,000

New Program Amount: \$19,200,000

Requested Action: Change in schedule
Change in budget
Change in project limits



3. Form Date / 5. Form By:
2/8/2024
Sandy Thoms

4. Project Manager / Presenter:
Sandy Thoms @
,, - 4983 PROJECT MANAGEMENT

6. Project Name:
CA BORDER - NEEDLE MT. ROAD

7. Type of Work:
PAVEMENT REHABILITATION

8. CPSID: ZQ1P 9. District: Northwest 10. Route: 40 11. County: Mohave 12. Beg MP: 0 13. TRACS #: F055701C ? 14. Len (Mi.): 2.5 15. Fed Id #: 040-A(384)T

16. Program Budget: \$14,520 17. Program Item #: 103130

18. Current Approved Program Budget: \$14,520 18a. (+/-) Program Budget Request: \$4,680 18b Total Program Budget After Request: \$19,200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103130, \$14,520, ., FY25 - 72525

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72324, \$19,200, CONTINGENCY, FY24. Row 2: 72525, (\$14,520), ., FY25

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25
22. CURRENT BID READY: 5/17/2024
23. CURRENT ADV DATE: 7/18/2024

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24
22A. REQUEST BID READY: 5/17/2024
23A. REQUEST ADV DATE: 6/21/2024

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Change in schedule
Change in budget
Change in project limits

26. JUSTIFICATION OF REQUEST

This request is to advance this pavement rehab project from Q1 of FY25 to Q4 of FY24.

Additional construction funding is also required based on the latest design estimate. The increase is primarily related to unit cost escalations.

The starting and ending milepost limits also need to change after coordination with adjacent projects. The starting milepost would change to 0.12 which would coincide with the bridge replacement project for the Colorado River Bridge (F0080). The ending milepost would change to 2.40 which would coincide with a separate pavement rehab project that has advertised for bids(F0342). The project length will ultimately reduce from 2.54 miles to 2.28 miles.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

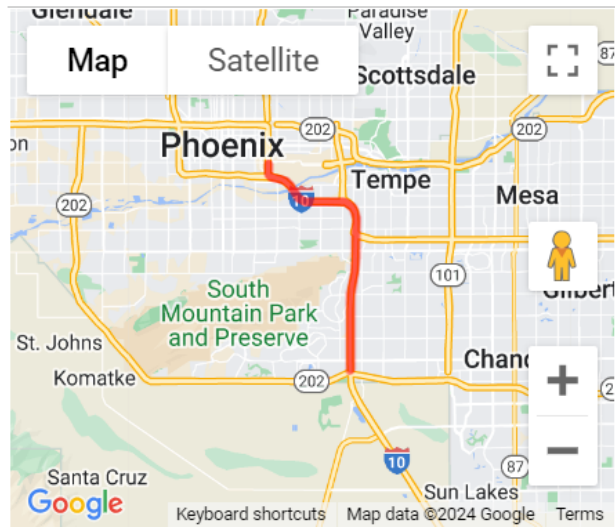
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/28/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP: I-10
Project Name: I-17 SPLIT - SR 202L SANTAN
Type of Work: County: CORRIDOR WIDENING
District: Maricopa
Schedule: Central
FY 2024
Project: F007212X TIP#: 100181
Project Manager: Amy Ritz
Program Amount: \$0
New Program Amount: \$400,000
Requested Action: Establish new subphase for traffic demand mitigation in work zone



25

1. PRB Meeting Date: 2/27/2024

2. Teleconference: No

3. Form Date / 5. Form By:

2/27/2024

Amy Ritz

4. Project Manager / Presenter:

Amy Ritz @ (602) 708-0267

206 S 17th Ave, , - 4126 MAJOR PROJECTS

6. Project Name:

I-17 SPLIT - SR 202L SANTAN

7. Type of Work:

DESIGN/BUILD FOR WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LR10	Central	10	Maricopa	149.0	F007212X ?	10.0	RARF010-C(220)T

16. Program Budget: \$0**17. Program Item #:** 100181**18. Current Approved Program Budget:**

\$0

18a. (+/-) Program Budget Request:

\$400

18b Total Program Budget After Request:

\$400

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49924	\$400		

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:** 22**22. CURRENT BID READY:** 12/6/2019**23. CURRENT ADV DATE:** 1/5/2021**CHANGE REQUEST/NEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:** 23-9064**SIGNED:** YES **ADV:** NO**CHANGE IN:** **24a. PROJECT NAME:** NO **24b. TYPE OF WORK:** NO **24c. SCOPE:** NO **24d. CURRENT STAGE:** NOT APPLICABLE**24e. ENVIRONMENTAL CLEARANCE:** YES**24f. MATERIALS MEMO COMP:** NOT APPLICABLE**24g. U&RR CLEARANCE:** YES**24h. C&S CLEARANCE:** YES**24i. R/W CLEARANCE:** YES**24j. CUSTOMIZED SCHEDULE:** YES**24k. SCOPING DOCUMENT:** YES**25. DESCRIPTION OF REQUEST**

Establish new subphase.

26. JUSTIFICATION OF REQUEST

In order to help mitigate traffic during the construction of the project, Valley Metro will do outreach to try to reduce the number of vehicles traveling through the project work zone. This is part of MAG's traffic demand mitigation strategy for the project. Contingent on MAG Regional Council approval on 2/28.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL-2/28/2024**PRB APPROVED**

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007.
Wednesday January 31, 2024 @ 10:00AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday January 31, 2024 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Kristine Ward, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Matthew Munden, Audra Merrick.

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:05AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present. Full quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were none. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, None.

5. APPROVAL OF PPAC MINUTES FROM THE 1/3/2024 MEETING

The minutes from the PPAC meeting held on 1/3/2024 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 1/3/2024.

Steve Boschen made a motion to approve.

Clemenc Ligocki seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. 2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

7-1 **Route & MP:** 89 @ MP 331.0
Project Name: W ROAD 5 N - PAULDEN
Type of Work: CONSTRUCT PASSING LANE
County: Yavapai
District: Northwest
Schedule:
Project: F055901D TIP#: 101697
Project Manager: Chris Moore
Program Amount: \$380,000
New Program Amount: \$380,000
Requested Action: Change scope. Change Type Of Work.

Item 7-1 was presented by: Chris Moore
Chairman called for a motion to approve Item 7-1.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-2 **Route & MP:** 93 @ MP 64.5
Project Name: KINGMAN POE TRUCK SCREENING
Type of Work: INSTALL SCREENING SENSORS
County: Mohave
District: Northwest
Schedule: FY 2024
Project: F058901C TIP#: 103585
Project Manager: Chris Moore
Program Amount: \$1,500,000
New Program Amount: \$2,400,000
Requested Action: Increase budget.

Item 7-2 was presented by: Chris Moore
Chairman called for a motion to approve Item 7-2.
John Morales made the motion to approve.
Lisa Danka seconded the motion. Motion carried unanimously

7-3

Route & MP: 0000 @ MP PIM
Project Name: AJO WASH BRIDGE
Type of Work: REPLACE BRIDGE
County: Pima
District: Southcentral
Schedule:
Project: T040501C TIP#: 103371
Project Manager: Dana Cherry
Program Amount: \$0
New Program Amount: \$761,000
Requested Action: Establish New Project

Item 7-3 was presented by: Dana Cherry
Chairman called for a motion to approve Item 7-3.
John Morales made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-4

Route & MP: 69 @ MP 287
Project Name: TRUWOOD DR - SUNDOG RANCH RD
Type of Work: ITS IMPROVEMENTS
County: Yavapai
District: Northwest
Schedule:
Project: F072601L TIP#: 103704
Project Manager: Heidi Yaqub
Program Amount: \$0
New Program Amount: \$250,000
Requested Action: Establish Scoping Subphase.

Item 7-4 was presented by: Heidi Yaqub
Chairman called for a motion to approve Item 7-4.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

7-5

Route & MP: 40 @ MP 0.1
Project Name: COLORADO RIVER BRIDGE
Type of Work: BRIDGE REPLACEMENT
County: Mohave
District: Northwest
Schedule:
Project: F008001D TIP#: 100194
Project Manager: Kirstin Huston
Program Amount: \$3,759,000
New Program Amount: \$6,116,000
Requested Action: Increase budget.

Item 7-5 was presented by: Kirstin Huston
Chairman called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
John Morales seconded the motion. Motion carried unanimously

7-6

Route & MP: 64 @ MP
Project Name: LONG JIM LOOP RD - COYOTE LN, TUSAYAN
Type of Work: ROADWAY AND DRAINAGE IMPROVEMENTS
County: Coconino
District: Northcentral
Schedule:
Project: –
Project Manager: Meagan Bell
Program Amount: \$0
New Program Amount: \$2,390,000
Requested Action: FYI Only

Item 7-8 was presented by: Meagan Bell
Chairman called for a motion to approve Item 7-8.
Steve Boschen made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

7-7

Route & MP: Local Road
Project Name: E WOODLAND LAKE RD; S WOODLAND LN - SR 260
Type of Work: CONSTRUCT ROADWAY IMPROVEMENTS
County: Navajo
District: Northeast
Schedule:
Project: –
Project Manager: Meagan Bell
Program Amount: \$0
New Program Amount: \$210,000
Requested Action: FYI ONLY

Item 7-9 was presented by: Meagan Bell
Chairman called for a motion to approve Item 7-9.
Steve Boschen made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

7-8

Route & MP:
Project Name: Consultant Services for MUTCD Adoption
Type of Work: Review ADOT standards and specifications for compliance with MUTCD
County:
District:
Schedule:
Project: _ TIP#: 104415
Project Manager: Scott Orrahood
Program Amount: \$0
New Program Amount: \$484,000
Requested Action: Establish new project

Item 7-10 was presented by: Scott Orrahood
Chairman called for a motion to approve Item 7-10.
Steve Boschen made the motion to approve.
Audra Merrick seconded the motion. Motion carried unanimously

7-9

Route & MP:

Project Name: MAG AREA PROJECTS

Type of Work: PROGRAMMATIC ADJUSTMENTS

County:

District:

Schedule:

Project: –

Project Manager: Veronica Ruiz Ronquillo

Program Amount: \$0

New Program Amount: \$0

Requested Action: Changes to projects in the Maricopa County Regional Transportation Plan Freeway Program (RTPFP)

Item 7-11 was presented by: Veronica Ruiz Ronquillo
Chairman called for a motion to approve Item 7-11.
Steve Boschen made the motion to approve.
Lisa Danka seconded the motion. Motion carried unanimously

8. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

- February 28, 2024 10:00am Wednesday
- April 3, 2024 10:00am Wednesday
- May 1, 2024 10:00am Wednesday
- June 5, 2024 10:00am Wednesday

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007.
Thursday February 8, 2024 @ 11:30AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday January 31, 2024 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Seth Kaufman, Jon Brodsky (Non-Voting), Matthew Munden, Audra Merrick.

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:05AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were none. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, None.

5. APPROVAL OF TENTATIVE FIVE-YEAR TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM

Chairman Patane called for a motion to approve the Tentative 5-yr Program. Clemenc Ligocki made a motion to approve. Brent Cain seconded the motion. The motion Motion carried unanimously.

6. MEETING MINUTES/RECORDING

Minutes and/or a recording of each meeting will be posted within three business days on the Meeting Documents page at <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>.

7. UPCOMING MEETINGS

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Feb. 28, 2024	Wednesday	10 a.m.
Apr. 3, 2024	Wednesday	10 a.m.
May 1, 2024	Wednesday	10 a.m.
Jun. 5, 2024	Wednesday	10 a.m.
Jul. 2, 2024	Tuesday	10 a.m.
Jul. 31, 2024	Wednesday	10 a.m.
Sep. 4, 2024	Wednesday	10 a.m.
Oct. 2, 2024	Wednesday	10 a.m.
Oct. 30, 2024	Wednesday	10 a.m.
Dec. 4, 2024	Wednesday	10 a.m.

8. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

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<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

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