



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

AGENDA

**MEETING OF:
Friday, May 31, 2024**

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN

BRENT CAIN

CLEMENC LIGOCKI

BARRY CROCKETT

JOHN MORALES

ELISE MAZA

GREG BYRES

MATTHEW MUNDEN

JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Friday May 31, 2024 at 9:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to < meet.google.com/dfk-cfyf-oin>. To access the meeting by phone, please dial: < (US) +1 563-538-1812>. PIN: 337 228 173#

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page#	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairman
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
6	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
42	7. AZ SMART Fund Applications	Discussion and Possible Action
	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
	9. Meeting Recording and Minutes	Information Only
113	10. Upcoming Meetings	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007.
Wednesday May 1, 2024 @ 10:00AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday May 1, 2024 @ 10:00AM with Chairman Paul Patane presiding.

Committee members were present as follows:

Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Greg Byres, Matthew Munden.

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:05AM.

2. ROLL CALL

Lisa Danka conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were none.

Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed, there were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 4/3/2024 MEETING

The minutes from the PPAC meeting held on 4/3/2024 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 4/3/2024.

Steve Boschen made a motion to approve.

Brent Cain seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS

8-1 **Route & MP:** 888 @ MP
 Project Name: MAG Region Landscape Maintenance - FY24
 Type of Work: Litter and Landscape
 County: Maricopa
 District:
 Schedule:
 Project: M722602X TIP#: 104062
 Project Manager: Alexis Zaring
 Program Amount: \$0
 New Program Amount: \$450,000
 Requested Action: Establish new subphase

**Item 8-1 was presented by: Alexis Zaring.
Chairman called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-2 **Route & MP:** 10 @ MP 0.0
 Project Name: CA BORDER - DOME ROCK RD
 Type of Work: PAVEMENT REHABILITATION
 County: La Paz
 District: Southwest
 Schedule:
 Project: F076201D TIP#: 104413
 Project Manager: Alyssa Young
 Program Amount: \$0
 New Program Amount: \$690,000
 Requested Action: Establish New Project

**Item 8-2 was presented by: Alyssa Young.
Chairman called for a motion to approve Item 8-2.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-3

Route & MP: 999 @ MP 0.0
Project Name: PHOENIX METRO AREA
Type of Work: INSTALL REFLECTIVE BACKPLATES ON TRAFFIC SIGNALS
County: Maricopa
District: Central
Schedule:
Project: F074001D TIP#: 104510
Project Manager: Alyssa Young
Program Amount: \$0
New Program Amount: \$400,000
Requested Action: Establish New Project

Item 8-3 was presented by: Alyssa Young.
Chairman called for a motion to approve Item 8-3.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-4

Route & MP: 10 @ MP 302.9
Project Name: SR 90 - SR 80, WB, WEST OF BENSON
Type of Work: CLIMBING LANE
County: Cochise
District: Southcentral
Schedule: FY 2024
Project: F056401C TIP#: 101694
Project Manager: Angela Galietti
Program Amount: \$1,200,000
New Program Amount: \$3,430,000
Requested Action: Increase budget.

Item 8-4 was presented by: Angela Galietti.
Chairman called for a motion to approve Item 8-4.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-5

Route & MP: 999 @ MP
Project Name: VARIOUS LOCATIONS ON I-10, SR87 & SR387
Type of Work: INSTALL DMS
County: Pinal
District: Southcentral
Schedule:
Project: F075301D TIP#: 104479
Project Manager: Arash Cyrus
Program Amount: \$0
New Program Amount: \$275,000
Requested Action: Establish a new project

Item 8-5 was presented by: Arash Cyrus.
Chairman called for a motion to approve Item 8-5.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-6

Route & MP: 93 @ MP 128
Project Name: CHOLLA CANYON RANCH ROAD - EAST OLDEUP HILLSIDE
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule:
Project: F076001D TIP#: 104405
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$490,000
Requested Action: Establish new design project

Item 8-6 was presented by: Bharat Kandel.
Chairman called for a motion to approve Item 8-6.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-7

Route & MP: 0000 @ MP MMO
Project Name: NORTHERN AVENUE COMPLETE STREETS
Type of Work: SIDEWALKS, BIKE LANES, CROSSWALK & TRAFFIC SIGNAL
County: Mohave
District: Northwest
Schedule:
Project: T027201C TIP#: 100499
Project Manager: Bharat Kandel
Program Amount: \$1,059,000
New Program Amount: \$5,313,000
Requested Action: Increase Construction Budget

Item 8-7 was presented by: Bharat Kandel.
Chairman called for a motion to approve Item 8-7.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-8

Route & MP: 93 @ MP 128
Project Name: NORTH OF SIGNAL ROAD
Type of Work: GEOTECH INVESTIGATION
County: Mohave
District: Northwest
Schedule:
Project: F076601L
Project Manager: Bharat Kandel
Program Amount: \$0
New Program Amount: \$150,000
Requested Action: Establish Scoping Project

Item 8-8 was presented by: Bharat Kandel.
Chairman called for a motion to approve Item 8-8.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-9 **Route & MP:** Local Road
 Project Name: BUTLER AVENUE - FLAGSTAFF
 Type of Work: CONSTRUCT SIDEWALKS
 County: Coconino
 District:
 Schedule:
 Project: _ TIP#: 104246
 Project Manager: Bret Anderson
 Program Amount: \$417,000
 New Program Amount: \$0
 Requested Action: Cancel this Project.

**Item 8-9 was presented by: Bret Anderson.
Chairman called for a motion to approve Item 8-9.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-10 **Route & MP:** 260 @ MP SLW
 Project Name: SR 260; Multi Use Path, Show Low
 Type of Work: Install Bicycle and Pedestrian Path
 County: Navajo
 District: Northeast
 Schedule:
 Project: T059101C TIP#: 104255
 Project Manager: Bret Anderson
 Program Amount: \$1,057,000
 New Program Amount: \$1,122,000
 Requested Action: Defer project to FY25

**Item 8-10 was presented by: Bret Anderson.
Chairman called for a motion to approve Item 8-10.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-11 **Route & MP:** 888 @ MP 000
Project Name: Fiber Pull Box and Fiber Inventory
Type of Work: Collect existing fiber optic infrastructure features
County: Maricopa
District:
Schedule:
Project: F075001X TIP#:
Project Manager: Bruce Dressel
Program Amount: \$0
New Program Amount: \$400,000
Requested Action: Establish new project

**Item 8-11 was presented by: Bruce Dressel.
Chairman called for a motion to approve Item 8-11.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-12 **Route & MP:** 17 @ MP 296.0
Project Name: MCGUIREVILLE REST AREA
Type of Work: REPLACE TRUCK SCREENING SENSORS
County: Yavapai
District: Northcentral
Schedule:
Project: F072201X TIP#: 104214
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$850,000
Requested Action: Establish new project.

**Item 8-12 was presented by: Chris Moore.
Chairman called for a motion to approve Item 8-12.
John Morales made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-13 **Route & MP:** 93 @ MP 64.5
Project Name: KINGMAN POE TRUCK SCREENING
Type of Work: INSTALL SCREENING SENSORS
County: Mohave
District: Northwest
Schedule: FY 2024
Project: F058901C TIP#: 103585
Project Manager: Chris Moore
Program Amount: \$2,400,000
New Program Amount: \$3,050,000
Requested Action: Increase budget, change project limits

Item 8-13 was presented by: Chris Moore.
Chairman called for a motion to approve Item 8-13.
John Morales made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-14 **Route & MP:** 999 @ MP 0.0
Project Name: PAGE, SAN SIMON, TOPOCK, SANDERS & YUMA
Type of Work: POE BARRIER PROTECTION
County: Statewide
District: Northcentral
Schedule:
Project: F059001C TIP#: 103589
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$2,440,000
Requested Action: Establish new project

Item 8-14 was presented by: Chris Moore.
Chairman called for a motion to approve Item 8-14.
John Morales made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-15 **Route & MP:** 40 @ MP 107.0
Project Name: MARKHAM WASH - SELIGMAN TI EB
Type of Work: PAVEMENT REHABILITATION
County: Yavapai
District: Northwest
Schedule:
Project: F075601D TIP#: 104409
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$615,000
Requested Action: Establish new project.

Item 8-15 was presented by: Chris Moore.
Chairman called for a motion to approve Item 8-15.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-16 **Route & MP:** 0000 @ MP PRS
Project Name: GAIL GARDNER WAY @ FAIR ST
Type of Work: INSTALL NEW TRAFFIC SIGNAL
County: Yavapai
District: Northwest
Schedule: FY 2024
Project: T050101D TIP#: 103592
Project Manager: Chris Rodriguez
Program Amount: \$306,000
New Program Amount: \$0
Requested Action: Cancel Project

Item 8-16 was presented by: Chris Rodriguez.
Chairman called for a motion to approve Item 8-16.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion.
After discussion, the motion was amended by Steve Boschen to rescind the original motion and substitute with a motion to withdraw the project from the agenda to allow for additional conversation with the project sponsor. Greg Byres seconded the substitute motion. The motion was approved unanimously.

8-17 **Route & MP:** 0000 @ MP PRS
 Project Name: GAIL GARDNER WAY @ FAIR ST
 Type of Work: INSTALL NEW TRAFFIC SIGNAL
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T050101R TIP#: 103592
 Project Manager: Chris Rodriguez
 Program Amount: \$45,000
 New Program Amount: \$0
 Requested Action: Cancel Project

Item 8-17 was presented by: Chris Rodriguez.
Chairman called for a motion to approve Item 8-17.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion.
After discussion, the motion was amended by Steve Boschen to rescind the original motion and substitute with a motion to withdraw the project from the agenda to allow for additional conversation with the project sponsor. Greg Byres seconded the substitute motion. The motion was approved unanimously.

8-18 **Route & MP:** 0000 @ MP PRS
 Project Name: GAIL GARDNER WAY @ FAIR ST
 Type of Work: INSTALL NEW TRAFFIC SIGNAL
 County: Yavapai
 District: Northwest
 Schedule:
 Project: T050101C TIP#: 103592
 Project Manager: Chris Rodriguez
 Program Amount: \$688,000
 New Program Amount: \$0
 Requested Action: Cancel Project

Item 8-18 was presented by: Chris Rodriguez.
Chairman called for a motion to approve Item 8-18.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion.
After discussion, the motion was amended by Steve Boschen to rescind the original motion and substitute with a motion to withdraw the project from the agenda to allow for additional conversation with the project sponsor. Greg Byres seconded the substitute motion. The motion was approved unanimously.

8-19	Route & MP:	999 @ MP 0.0
	Project Name:	PUMP STATION CONNECTIVITY
	Type of Work:	PUMP STATION COMMUNICATION
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F058701C TIP#: 103690
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$1,900,000
	Requested Action:	Establish New Construction Project

**Item 8-19 was presented by: Chris Rodriguez.
Chairman called for a motion to approve Item 8-19.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-20	Route & MP:	202L @ MP 9.0
	Project Name:	MCCLINTOCK DR - THOMAS RD
	Type of Work:	CONVERT HPS TO LED LIGHTING
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F074701D TIP# 104500
	Project Manager:	Connie Corvalan
	Program Amount:	\$0
	New Program Amount:	\$260,000
	Requested Action:	Establish new project.

**Item 8-20 was presented by: Connie Corvalan.
Chairman called for a motion to approve Item 8-20.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-21 **Route & MP:** 202L @ MP 19.0
 Project Name: VAL VISTA - SOUTHERN
 Type of Work: CONVERT HPS TO LED LIGHTING
 County: Maricopa
 District: Central
 Schedule:
 Project: F074801D TIP# 104501
 Project Manager: Connie Corvalan
 Program Amount: \$0
 New Program Amount: \$260,000
 Requested Action: Establish new project.

**Item 8-21 was presented by: Connie Corvalan.
Chairman called for a motion to approve Item 8-21.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-22 **Route & MP:** 202L @ MP 32.0
 Project Name: GUADALUPE - SANTAN VILLAGE PARKWAY
 Type of Work: CONVERT HPS TO LED LIGHTING
 County: Maricopa
 District: Central
 Schedule:
 Project: F074601D TIP#: 104502
 Project Manager: Connie Corvalan
 Program Amount: \$0
 New Program Amount: \$260,000
 Requested Action: Establish new project.

**Item 8-22 was presented by: Connie Corvalan.
Chairman called for a motion to approve Item 8-22.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-23 **Route & MP:** 40 @ MP 342.2
Project Name: QUERINO - HAWTHORNE
Type of Work: PAVEMENT REHABILITATION
County: Apache
District: Northeast
Schedule:
Project: F075501D TIP#: 104406
Project Manager: Connie Corvalan
Program Amount: \$0
New Program Amount: \$688,000
Requested Action: Establish new project.

**Item 8-23 was presented by: Connie Corvalan.
Chairman called for a motion to approve Item 8-23.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-24 **Route & MP:** 40 @ MP 330.0
Project Name: MCCARRELL RD - QUERINO
Type of Work: PAVEMENT REHABILITATION
County: Apache
District: Northeast
Schedule:
Project: F075401D TIP#: 104407
Project Manager: Connie Corvalan
Program Amount: \$0
New Program Amount: \$712,000
Requested Action: Establish new project.

**Item 8-24 was presented by: Connie Corvalan.
Chairman called for a motion to approve Item 8-24.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-25

Route & MP: 0000 @ MP TUC
Project Name: CITY OF TUCSON - 22 LOCATIONS
Type of Work: INSTALL FLASHING YELLOW ARROWS
County: Pima
District: Southcentral
Schedule: FY 2025
Project: T038401C TIP#: 102475
Project Manager: Dana Cherry
Program Amount: \$325,000
New Program Amount: \$325,000
Requested Action: Defer Project

**Item 8-25 was presented by: Dana Cherry.
Chairman called for a motion to approve Item 8-25.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-26

Route & MP: 0000 @ MP TUC
Project Name: CITY OF TUCSON - 40 LOCATIONS
Type of Work: INSTALL FLASHING YELLOW ARROWS
County: Pima
District: Southcentral
Schedule: FY 2025
Project: T038501C TIP#: 102477
Project Manager: Dana Cherry
Program Amount: \$1,033,000
New Program Amount: \$1,033,000
Requested Action: Defer Project

**Item 8-26 was presented by: Dana Cherry.
Chairman called for a motion to approve Item 8-26.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-27 **Route & MP:**
Project Name: FY 25 BFP Off System Bridge Projects
Type of Work: Programmatic Update
County:
District:
Schedule:
Project: –
Project Manager: David Benton
Program Amount: \$0
New Program Amount: \$0
Requested Action: Establish new projects

Item 8-27 was presented by: David Benton.
Chairman called for a motion to approve Item 8-27.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-28 **Route & MP:**
Project Name: Intersection Control Evaluation (ICE)
Type of Work: Identify optimal traffic control solutions for intersections
County:
District:
Schedule:
Project: –
Project Manager: David Locher
Program Amount: \$0
New Program Amount: \$500,000
Requested Action: Establish a new project

Item 8-28 was presented by: David Locher.
Chairman called for a motion to approve Item 8-28.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-29 **Route & MP:** 40 @ MP 132.0
Project Name: E OF SELIGMAN - ASHFORK
Type of Work: PAVEMENT REHABILITATION
County: Yavapai
District: Northwest
Schedule:
Project: F076401D TIP#: .
Project Manager: Frank Fry
Program Amount: \$0
New Program Amount: \$715,000
Requested Action: Establish new project.

Item 8-29 was presented by: Frank Fry.
Chairman called for a motion to approve Item 8-29.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-30 **Route & MP:** 0000 @ MP YYV
Project Name: BIG BUG CREEK BRIDGE STR #8252
Type of Work: BRIDGE REHABILITATION
County: Yavapai
District: Northwest
Schedule:
Project: T051301C TIP#: 104439
Project Manager: Frank Fry
Program Amount: \$0
New Program Amount: \$502,000
Requested Action: Establish new construction project.

Item 8-30 was presented by: Frank Fry.
Chairman called for a motion to approve Item 8-30.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-31 **Route & MP:** Local Road
Project Name: 6- ARZC LOCATIONS IN LAPAZ & MARICOPA COUNTIES
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: La Paz
District: Northwest
Schedule:
Project: T056401D
Project Manager: Jane Gauger
Program Amount: \$0
New Program Amount: \$50,000
Requested Action: Establish a new project.

Item 8-31 was presented by: Jane Gauger.
Chairman called for a motion to approve Item 8-31.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-32 **Route & MP:** Local Road
Project Name: 6- ARZC LOCATIONS IN LAPAZ & MARICOPA COUNTIES
Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
County: La Paz
District: Northwest
Schedule: FY 202024
Project: T056401X
Project Manager: Jane Gauger
Program Amount: \$0
New Program Amount: \$300,000
Requested Action: Establish a new project

Item 8-32 was presented by: Jane Gauger.
Chairman called for a motion to approve Item 8-32.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-33 **Route & MP:** Local Road
 Project Name: 8- AZER LOCATIONS IN GILA & GREENLEE COUNTIES
 Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
 County: Gila
 District: Southwest
 Schedule:
 Project: T056601D
 Project Manager: Jane Gauger
 Program Amount: \$0
 New Program Amount: \$50,000
 Requested Action: Establish a new project.

**Item 8-33 was presented by: Jane Gauger.
Chairman called for a motion to approve Item 8-33.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-34 **Route & MP:** Local Road
 Project Name: 8- AZER LOCATIONS IN GILA & GREENLEE COUNTIES
 Type of Work: RAIL-HIGHWAY SAFETY UPGRADES
 County: Gila
 District: Southwest
 Schedule: FY 202024
 Project: T056601X
 Project Manager: Jane Gauger
 Program Amount: \$0
 New Program Amount: \$500,000
 Requested Action: Establish a new project.

**Item 8-34 was presented by: Jane Gauger.
Chairman called for a motion to approve Item 8-34.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-35 **Route & MP:** 999 @ MP
 Project Name: GHGe MITIGATION
 Type of Work: STUDY
 County:
 District:
 Schedule:
 Project: –
 Project Manager: Jason James
 Program Amount: \$0
 New Program Amount: \$1,500,000
 Requested Action: Establish new project

Item 8-35 was presented by: Clemenc Ligocki.
Chairman called for a motion to approve Item 8-35.
Elise Maza made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.
After discussion, Elise Maza made a motion to withdraw the project. Steve Boschen seconded the motion.
The motion was approved unanimously.

8-36 **Route & MP:**
 Project Name: SR287/SR87 Corridor
 Type of Work: STUDY
 County:
 District:
 Schedule:
 Project: –
 Project Manager: Jason James
 Program Amount: \$0
 New Program Amount: \$1,000,000
 Requested Action: Establish new project

Item 8-36 was presented by: Paul Patane.
Chairman called for a motion to approve Item 8-36.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.
After discussion, it was noted that the project was did not identify that it was a corridor profile study, and the project limits were not included. The committee has requested that these items be included in the version presented to the Board.

8-37 **Route & MP:** 89A @ MP 324.0
 Project Name: ROBERT RD - LYNX CREEK BRIDGE
 Type of Work: PAVEMENT PRESERVATION
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F069501C TIP#: 104078
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$9,500,000
 Requested Action: Establish new construction project.

**Item 8-37 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-37.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-38 **Route & MP:** 377 @ MP 13
 Project Name: PHOENIX PARK WASH - SR 77
 Type of Work: PAVEMENT PRESERVATION
 County: Coconino
 District: Northeast
 Schedule:
 Project: F069401C TIP#: 104077
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$13,330,000
 Requested Action: Establish new construction project.

**Item 8-38 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-38.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-39 **Route & MP:** 10 @ MP 254.0
 Project Name: PRINCE RD - I-19 TI
 Type of Work: CONVERT HPS TO LED LIGHTING
 County: Pima
 District: Southcentral
 Schedule:
 Project: F062501C TIP#: 103771
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$2,600,000
 Requested Action: Establish new construction project.

**Item 8-39 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-39.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously.**

8-40 **Route & MP:** 202L @ MP 50.0
 Project Name: MCCLINTOCK DR - 48TH ST
 Type of Work: CONVERT HPS TO LED LIGHTING
 County: Maricopa
 District: Central
 Schedule:
 Project: F074301D TIP#: .
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
New Program Amount: \$260,000
 Requested Action: Establish new project.

**Item 8-40 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-40.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-41 **Route & MP:** 10 @ MP 120.0
 Project Name: VERRADO WAY - 99TH AVE
 Type of Work: CONVERT HPS TO LED LIGHTING
 County: Maricopa
 District: Central
 Schedule:
 Project: F074501D TIP#: .
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
 New Program Amount: \$260,000
 Requested Action: Establish new project.

**Item 8-41 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-41.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-42 **Route & MP:** 101L @ MP 51.0
 Project Name: SR202L (RED MOUNTAIN) - US60
 Type of Work: CONVERT HPS TO LED LIGHTING
 County: Maricopa
 District: Central
 Schedule:
 Project: F074401D TIP#: .
 Project Manager: Jeffrey Davidson
 Program Amount: \$0
 New Program Amount: \$260,000
 Requested Action: Establish new project.

**Item 8-42 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-42.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-43 **Route & MP:** 303L @ MP 112.0
Project Name: PEORIA AVE - SONORAN DESERT PKWY
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule:
Project: F074201D TIP#: .
Project Manager: Jeffrey Davidson
Program Amount: \$0
New Program Amount: \$260,000
Requested Action: Establish new project.

Item 8-43 was presented by: Jeffrey Davidson.
Chairman called for a motion to approve Item 8-43.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-44 **Route & MP:** US 70 @ MP 330
Project Name: COTTONWOOD WASH - REAY LN
Type of Work: PAVEMENT REHABILITATION
County: Graham
District: Southeast
Schedule:
Project: F075901D TIP#: 104412
Project Manager: Judah Cain
Program Amount: \$0
New Program Amount: \$567,000
Requested Action: Establish a new project.

Item 8-44 was presented by: Judah Cain.
Chairman called for a motion to approve Item 8-44.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-45 **Route & MP:** 888 @ MP
 Project Name: MAG Region CCTV Expansion
 Type of Work: Install CCTV
 County: Maricopa
 District: Central
 Schedule:
 Project: F076501D TIP#:
 Project Manager: Kendra Johnson
 Program Amount: \$0
 New Program Amount: \$100,000
 Requested Action: Establish a new project.

**Item 8-45 was presented by: Kendra Johnson.
Chairman called for a motion to approve Item 8-45.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-46 **Route & MP:** 0000 @ MP NNA
 Project Name: JOSEPH CITY SIDEWALK IMPROVEMENTS
 Type of Work: SIDEWALK IMPROVEMENTS
 County: Navajo
 District: Northeast
 Schedule:
 Project: T053801C TIP#: 104263
 Project Manager: Lina Bearat
 Program Amount: \$0
 New Program Amount: \$856,000
 Requested Action: Establish new project

**Item 8-46 was presented by: Lina Bearat.
Chairman called for a motion to approve Item 8-46.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-47 **Route & MP:** 999 @ MP
Project Name: I-10, Burnt Well RA, I-40, Meteor Crater RA
Type of Work: Truck Parking Expansion
County: Statewide
District: Southwest
Schedule:
Project: _ TIP#: 104375
Project Manager: Myrna Bondoc
Program Amount: \$0
New Program Amount: \$1,000,000
Requested Action: Establish New Project

Item 8-47 was presented by: Myrna Bondoc.
Chairman called for a motion to approve Item 8-47.
John Morales made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-48 **Route & MP:** 17 @ MP 252.0
Project Name: SUNSET POINT - SR 69
Type of Work: PAVEMENT REHABILITATION
County: Yavapai
District: Northwest
Schedule:
Project: F075801D TIP#: 104410
Project Manager: Olivier Mirza
Program Amount: \$0
New Program Amount: \$665,000
Requested Action: Establish new project.

Item 8-48 was presented by: Olivier Mirza.
Chairman called for a motion to approve Item 8-48.
Barry Crockett made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-49 **Route & MP:** 95 @ MP 109.1
Project Name: TYSON ST - N. OF QUARTZSITE
Type of Work: PAVEMENT REHABILITATION
County: La Paz
District: Southwest
Schedule: FY 2025
Project: F059101C TIP#: 103129
Project Manager: Pedram Shafieian
Program Amount: \$12,514,000
New Program Amount: \$12,514,000
Requested Action: Advance construction project to FY24

Item 8-49 was presented by: Pedram Shafieian.
Chairman called for a motion to approve Item 8-49.
Greg Byres made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-50 **Route & MP:** 0000 @ MP PEO
Project Name: 107TH AVE & ROSE GARDEN LN
Type of Work: TRAFFIC SIGNALS
County: Maricopa
District: Central
Schedule: FY 2024
Project: T036601C TIP#: 101878
Project Manager: Pedram Shafieian
Program Amount: \$475,000
New Program Amount: \$760,000
Requested Action: Defer Project to FY25

Item 8-50 was presented by: Pedram Shafieian.
Chairman called for a motion to approve Item 8-50.
Paul Patane made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously.

8-51 **Route & MP:** 40 @ MP 46.9
Project Name: HOLY MOSES WASH - RATTLESNAKE WASH
Type of Work: PAVEMENT REHABILITATION
County: Mohave
District: Northwest
Schedule: FY 2025
Project: F058501C TIP#: 103131
Project Manager: Pedram Shafieian
Program Amount: \$42,077,000
New Program Amount: \$42,077,000
Requested Action: Advance Construction project to FY24

Item 8-51 was presented by: Pedram Shafieian.
Chairman called for a motion to approve Item 8-51.
Greg Byres made the motion to approve.
Paul Patane seconded the motion. Motion carried unanimously.

8-52 **Route & MP:** 180 @ MP 217.7
Project Name: SCHULTZ CREEK
Type of Work: DRAINAGE IMPROVEMENTS
County: Coconino
District: Northcentral
Schedule:
Project: F067101D TIP#: 103904
Project Manager: Pei-jung Li
Program Amount: \$3,000,000
New Program Amount: \$0
Requested Action: Cancel the project

Item 8-52 was presented by: Pei-jung Li.
Chairman called for a motion to approve Item 8-52.
Paul Patane made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-53 **Route & MP:** 85 @ MP 0.1
 Project Name: I-8 - MP 3.34
 Type of Work: DRAINAGE IMPROVEMENTS
 County: Maricopa
 District: Southwest
 Schedule:
 Project: F061001C TIP#: 103759
 Project Manager: Pei-jung Li
 Program Amount: \$0
 New Program Amount: \$3,850,000
 Requested Action: Establish construction project

Item 8-53 was presented by: Pei-jung Li.
Chairman called for a motion to approve Item 8-53.
Greg Byres made the motion to approve.
John Morales seconded the motion. Motion carried unanimously.

8-54 **Route & MP:** 40 @ MP 193.3
 Project Name: ALVAN CLARK WAY - N FANNING DR
 Type of Work: PAVEMENT REHABILITATION & ROADWAY IMPROVEMENTS
 County: Coconino
 District: Northcentral
 Schedule:
 Project: F075701D TIP#: .
 Project Manager: Pei-Jung Li
 Program Amount: \$0
 New Program Amount: \$966,000
 Requested Action: Establish a new design project

Item 8-54 was presented by: Pei-Jung Li.
Chairman called for a motion to approve Item 8-54.
Greg Byres made the motion to approve.
Paul Patane seconded the motion. Motion carried unanimously.

8-55 **Route & MP:** 10 @ MP 344.5
 Project Name: EAST WILLCOX TI UP
 Type of Work: BRIDGE DECK REHABILITATION
 County: Cochise
 District: Southeast
 Schedule: FY 20 25
 Project: F029101C TIP#: 100184
 Project Manager: Rashidul Haque
 Program Amount: \$2,000,000
 New Program Amount: \$2,000,000
 Requested Action: Advance project to FY24

**Item 8-55 was presented by: Rashidul Haque.
Chairman called for a motion to approve Item 8-55.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-56 **Route & MP:** 101L @ MP 29.0
 Project Name: SR 101 AT SR 51
 Type of Work: RESTRIPE RAMP
 County: Maricopa
 District: Central
 Schedule:
 Project: F073301D TIP#: .
 Project Manager: Rashidul Haque
 Program Amount: \$0
 New Program Amount: \$500,000
 Requested Action: Establish new project.

**Item 8-56 was presented by: Rashidul Haque.
Chairman called for a motion to approve Item 8-56.
Brent Cain made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8-57 **Route & MP:** Local Road
Project Name: KINGS RANCH RD AT SUNRISE SKY DR.
Type of Work: INSTALL RAPID RECTANGULAR FLASHING BEACON
County: Pinal
District: Central
Schedule:
Project: T027501C TIP#: 101759
Project Manager: Rehnuma Rahman
Program Amount: \$196,000
New Program Amount: \$6,000
Requested Action: Cancel project.

Item 8-57 was presented by: Rehnuma Rahman.
Chairman called for a motion to approve Item 8-57.
Brent Cain made the motion to approve.
Paul Patane seconded the motion. Motion carried unanimously.

8-58 **Route & MP:** 86 @ MP 80
Project Name: MP 80 - BIA 132
Type of Work: PAVEMENT REHABILITATION
County: Pima
District: Southcentral
Schedule: FY 2025
Project: F054901C TIP#: 103138
Project Manager: Rehnuma Rahman
Program Amount: \$21,120,000
New Program Amount: \$21,120,000
Requested Action: Advance project.

Item 8-58 was presented by: Rehnuma Rahman.
Chairman called for a motion to approve Item 8-58.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-59 **Route & MP:** 999 @ MP
 Project Name: Statewide-ITS
 Type of Work: ITS Deployment
 County: Statewide
 District: Statewide
 Schedule:
 Project: F076301D
 Project Manager: Shafiqul Islam
 Program Amount: \$0
 New Program Amount: \$300,000
 Requested Action: Establish a new project.

**Item 8-59 was presented by: Steven Cheshko.
Chairman called for a motion to approve Item 8-59.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-60 **Route & MP:** 999 @ MP
 Project Name: Various Locations - Statewide CCTV
 Type of Work: CCTV Retrofit/Install
 County: Statewide
 District:
 Schedule:
 Project: F076101D
 Project Manager: Steven Cheshko
 Program Amount: \$0
 New Program Amount: \$5,000
 Requested Action: Establish New Project

**Item 8-60 was presented by: Steven Cheshko
Chairman called for a motion to approve Item 8-60.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.**

8-61 **Route & MP:** 999 @ MP
 Project Name: Various Locations - Statewide CCTV
 Type of Work: CCTV Retrofit/Install
 County: Statewide
 District: Statewide
 Schedule:
 Project: F076101X
 Project Manager: Steven Cheshko
 Program Amount: \$0
New Program Amount: \$245,000
 Requested Action: Establish 01X subphase

Item 8-61 was presented by: Steven Cheshko
Chairman called for a motion to approve Item 8-61.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-62 **Route & MP:** 999 @ MP
 Project Name: WICKENBURG AREA
 Type of Work: Improve ADA Ramps, Sidewalks & Driveways
 County: Maricopa
 District: Northwest
 Schedule:
 Project: F074101D
 Project Manager: Thomas Oreilly
 Program Amount: \$0
New Program Amount: \$223,000
 Requested Action: Establish project.

Item 8-62 was presented by: Thomas Oreilly
Chairman called for a motion to approve Item 8-62.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-63 **Route & MP:** 999 @ MP
 Project Name: PRESCOTT AREA
 Type of Work: Improve ADA Ramps, Sidewalks & Driveways
 County: Yavapai
 District: Northwest
 Schedule:
 Project: F076801D
 Project Manager: Thomas Oreilly
 Program Amount: \$0
New Program Amount: \$223,000
 Requested Action: Establish project.

Item 8-63 was presented by: Thomas Oreilly
Chairman called for a motion to approve Item 8-63.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-64 **Route & MP:** 73 @ MP 357
 Project Name: SR73/SR260 Intersection
 Type of Work: LIGHTING AND SIDEWALKS
 County: Navajo
 District: Northeast
 Schedule: FY 2024
 Project: F057401C TIP#: 101695
 Project Manager: Thomas Oreilly
 Program Amount: \$1,271,000
New Program Amount: \$2,156,000
 Requested Action: Increase budget.

Item 8-64 was presented by: Thomas Oreilly
Chairman called for a motion to approve Item 8-64.
Greg Byres made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-65 **Route & MP:** NEVI SUBPROGRAM
Project Name: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE
Type of Work: COUNTY:
County: DISTRICT:
District: SCHEDULE: FY 2024
Schedule: PROJECT: PEV2301X TIP#: 71224
Project: PROJECT MANAGER: Thor Anderson
Project Manager: PROGRAM AMOUNT: \$19,040,000
Program Amount: NEW PROGRAM AMOUNT: \$19,040,000
New Program Amount: REQUESTED ACTION: Defer Funding

Item 8-65 was presented by: Thor Anderson
Chairman called for a motion to approve Item 8-65.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-66 **Route & MP:** 30 @ MP 57.0
Project Name: SR 30, TRES RIOS
Type of Work: CONSTRUCT NEW FENCING FOR NEW FREEWAY
County: Maricopa
District: Central
Schedule: PROJECT: H687601R TIP#: 8892
Project: PROJECT MANAGER: Troy Sieglitz
Project Manager: PROGRAM AMOUNT: \$492,795,000
Program Amount: NEW PROGRAM AMOUNT: \$512,889,000
New Program Amount: REQUESTED ACTION: Increase Budget.

Item 8-66 was presented by: Troy Sieglitz
Chairman called for a motion to approve Item 8-66.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.

8-67 **Route & MP:** 40 @ MP 186.0
Project Name: TRANSWESTERN RD - I-17 TI
Type of Work: VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRAS
 County: Coconino
 District: Northcentral
 Schedule: FY 2024
 Project: F028101C TIP#: 100997
Project Manager: Wesley Scatena
Program Amount: \$3,000,000
New Program Amount: \$5,635,000
Requested Action: Increase construction budget.

Item 8-67 was presented by: Wesley Scatena
Chairman called for a motion to approve Item 8-67.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously. The original PRB action requested a project increase of \$1.2M. Subsequently, the Project Manager requested to increase the project by all remaining funds of \$2.635M.

8-68 **Route & MP:** 40 @ MP 0.0
Project Name: CA STATE LINE - FLAGSTAFF
Type of Work: BROADBAND INFRASTRUCTURE
 County: Mohave
 District: Northwest
 Schedule:
 Project: F049901C TIP#: 103368
Project Manager: Wesley Scatena
Program Amount: \$0
New Program Amount: \$70,500,000
Requested Action: Establish construction project.

Item 8-68 was presented by: Wesley Scatena
Chairman called for a motion to approve Item 8-68.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously.

8-69

Route & MP:

Project Name: TAXIWAY A/B HOT SPOT RECONFIGURATION

Type of Work:

County: Coconino

District: Northcentral

Schedule:

Project: TIP#:

Project Manager: Carmen Rose

Program Amount: \$0

New Program Amount: \$2,149,776

Requested Action: Establish new project.

**Item 8-69 was presented by: Carmen Rose.
Chairman called for a motion to approve Item 8-69.
Matthew Munden made the motion to approve.
Greg Byres seconded the motion. Motion carried unanimously.**

8. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

6/5/2024	Wednesday	10:00 AM
7/2/2024	Tuesday	10:00 AM
7/31/2024	Wednesday	10:00 AM
9/4/2024	Wednesday	10:00 AM
10/2/2024	Wednesday	10:00 AM
10/30/2024	Wednesday	10:00 AM
12/4/2024	Wednesday	10:00 AM

9. ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

PPAC Meeting Dates:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

7. AZ SMART Fund Application - Discussion and possible Action

Meagan Bell presented the AZ SMART applications for the following applicants:

City of Yuma - Comprehensive Safety Action Plan

Chairman Patane called for a motion to approve the City of Yuma AZ SMART application for a Comprehensive Safety Action Plan.

Steve Boschen made a motion to approve.

Greg Byres seconded the motion. The motion carried unanimously.

ADOT - Digital Delivery Construction Management

Chairman Patane called for a motion to approve the ADOT AZ SMART application for Digital Delivery Construction Management.

Steve Boschen made a motion to approve.

Greg Byres seconded the motion. The motion carried unanimously.

AZ SMART Grant Applications		
May 31, 2024 Special Priority Planning Advisory Committee		
June 06, 2024 State Transportation Board		
Description	Navajo County	Coconino County
Application Summary		
AZ SMART Category	County 100K+	County 100K+
COG/MPO	NACOG	NACOG
Project Type	Bridge Reconstruction	Local Road Safety Plan
Project Name	Silver Creek Dr and Silver Lake Blvd Crossings	Coconino County Local Road Safety Plan
Project Limits	Silver Creek Dr at Rocky Arroyo; Silver Lake Blvd at Silver Creek	Non-infrastructure project - Coconino County
All in Applicant ROW?	N/A	Yes
Application Received	5/1/2024 15:59:40	5/22/2024 9:07:46
AZ SMART Request		
Federal Grant	Bridge Investment Program, Local and Regional Project Assistance (RAISE), PROTECT Grant Program	Safe Streets for All
Federal Grant phase	Construction	Planning/Study
GDS requested	\$0	\$0
DOES requested	890,000	\$0
Match Requested	\$0	195,300
Applicant Match	\$0	\$0
Applicant Match %*	0%	0%
Project Partners*	N/A	N/A
Federal Grant Submission	Applicant or consultant will submit directly	Applicant or consultant will submit directly
Federal Grant Application Year	2026	2024
Federal Grant Project administration	ADOT Administration	Direct Recipient
Cost Estimate Documentation (attached with application)		
Estimates in YOE	Yes	Yes
Source of estimates	Developed by the Applicant	Developed by the Applicant

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1. PRB Meeting Date: 5/14/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/16/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, , - 4210 MPD PLANNING TEAM

6. Project Name:

Silver Creek Drive and Silver Lake Blvd Crossings

7. Type of Work:

Bridge Reconstruction

8. CPSID: 9. District: 10. Route: 11. County: Navajo 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$0

18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This is an AZ SMART application from Navajo County in the County over 100K category and is requesting Design and other engineering services (DOES) in the amount of \$890K for the reconstruction of two waterway bridges.

Project Limits : Silver Creek Dr at Rocky Arroyo; Silver Lake Blvd at Silver Creek

The Silver Creek Dr bridge crossing at Rocky Arroyo Wash crossing was completely eroded due to a storm event that occurred in 2021. The existing bridge span length was not sufficient to allow for the passage of the storm water. The Silver Lake Blvd at Silver Creek crossing needs replacement of the existing pipe culverts due to a failure of the existing storm drain crossing being not sufficient to allow for the passage of storm water. The water crossings are not designed to accommodate the 50-year storm event and have been closed to traffic in the past due to a storm event. The final design will evaluate design alternatives that use a combination of raising the profile and/or constructing adequate water conveyance and identify a preferred alternative that provides safe and resilient crossings. It is anticipated that the design would develop PS&E package along with needed clearance to construct a new bridge at Silver Creek Dr and Silver Lake Blvd that would accommodate the 50-year storm event. The project will also evaluate options to accommodate pedestrian traffic such as sidewalks, crosswalks, ADA features etc.

The application is attached.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 6/5/2024

3. Form Date / 5. Form By:

5/16/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, , - 4210 MPD PLANNING TEAM

6. Project Name:

Coconino County Local Road Safety Plan

7. Type of Work:

Safety Plan

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Coconino - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

CHANGE REQUEST/NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This is an AZ SMART Application from Coconino County in the County over 100K category requesting Match in the amount of \$195,300. They intend to go after the SS4A Grant in the 2024 round and intend to be a direct recipient.

The work will include data collection and analysis, and expansion of project scopes to include design for vulnerable road users such as pedestrian, bicyclists, and motorcyclists, a list of safety strategies and aligning projects specific to the arterial and major collector roads within Coconino County and directing safety initiatives toward these specific areas with high fatal and serious injury crashes will help to achieve moving toward zero deaths.

The team intends to develop a county-wide Local Road Safety Plan (LRSP) for each individual arterial and major collector road using U.S. Department of Transportation Federal Highway Administration (FHWA) proven countermeasures, a Safe Systems Approach and Toward Zero Death framework and will support reducing fatalities and serious injuries and will serve as Coconino County's Comprehensive Safety Action Plan. The LRSP will assess safety conditions throughout the Coconino County arterial and major collector roads. Provide guidelines to update safety improvements for roadway segments, intersections, and vulnerable roadway users that will be applied to County Capital Projects. The LRSP will be used to prioritize projects under a safety umbrella and be a guide in the fund seeking process.

The Engineering Division for Coconino County Public Works is actively focused on analyzing fatalities and serious injuries in prioritizing roadway safety projects occurring in Coconino County. Coconino County has a jurisdictional crash rate of 232 and a fatality rate of 34.5 (Fatality Analysis Reporting System). The U.S. Department of Transportation also provides a Fatality Rate Consideration excel sheet notating the communities with higher fatality rates and Coconino County ranks 71st out of 579 with a fatality rate higher than 17.0 fatalities per 100,000 persons.

Application is attached.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 6/5/2024

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

madhav.mundle@navajocountyaz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Navajo County

2. Name of Contact Person for Applicant *

2. Madhav Mundle, P.E.

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Public Works Director

5. Contact's Full Mailing Address *

100 W. Public Works Dr. Holbrook AZ 86025

6. Contact's Office Phone # *

(928) 524-4056

7. Contact's Business Cell Phone # (if applicable)

8. Contact's Business Email Address *

madhav.mundle@navajocountyaz.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- Road
- Bridge
- Transit
- Rail
- Other:

11. Project Name - enter a brief, intuitive name. *

Silver Creek Dr and Silver Lake Blvd Crossings

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

Silver Creek Dr at Rocky Arroyo; Silver Lake Blvd at Silver Creek

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

N/A

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

 NACOG AZ SMA...


15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed * and benefits to be realized (3,000 character maximum, including spaces and punctuation).

White Mountain Lakes is an unincorporated area of Navajo County. It is located east of SR-77 which provides the residents primary access to adjacent communities such as Show Low, Taylor, and Snowflake. The Silver Creek Dr and Silver Lake Blvd are located within the White Mountain Lakes community and are 3300 feet apart. Both streets are classified as Minor Rural Collectors and are located within the FEMA Flood Zone AE. The roadway crossings at these locations are not designed to adequate standards and have failed in the past, overtopping both roadways. The closure of the streets impacts local traffic, school bus routes, emergency responders, and represents a significant disruption to the community.

The Silver Creek Dr bridge crossing at Rocky Arroyo Wash crossing was completely eroded due to a storm event that occurred in 2021. The existing bridge span length was not sufficient to allow for the passage of the storm water. The Average Daily Traffic (ADT) at this crossing is 740. The Silver Lake Blvd at Silver Creek crossing needs replacement of the existing pipe culverts due to a failure of the existing storm drain crossing being not sufficient to allow for the passage of storm water. The current crossing is posted for 8-tons vehicles maximum. The Average Daily Traffic (ADT) at this crossing is 420.

The water crossings are not designed to accommodate the 50-year storm event and have been closed to traffic in the past due to a storm event. The final design will evaluate design alternatives, that use a combination of raising the profile and/or constructing adequate water conveyance and identify a preferred alternative that provides safe and resilient crossings. It anticipated that the design would develop PS&E package along with needed clearance to construct a new bridge at Silver Creek Dr and Silver Lake Blvd that would accommodate the 50-year storm event. The project will also evaluate options to accommodate pedestrian traffic such as sidewalks, crosswalks, ADA features etc. This design project will improve the County's multimodal transportation networks and will be well-aligned with Navajo County's near and long-term system resilience plans.

16. Please upload a map showing the Project location or study area (PDF format only).

 Silver Lake Blvd ...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with * owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. *
Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

0

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

890,000

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

4/18/2024

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

N/A

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

N/A

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

0

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

0

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

N/A

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No


36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 Engineering Esti...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

0

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

0

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

890,000

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

N/A

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note: If requesting ADOT to submit, the following time frames apply:** *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

Applicant or consultant will submit directly

Applicant requests ADOT to submit

Other: _____

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

Be a direct recipient if allowed in the NOFO

Request ADOT administration (Project development administration fees will apply)

Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other:

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

2026

48. Which phase of the Project will be submitted in the Federal Grant application? *

Design

Right of Way Acquisition

Construction

Other:

For State Purposes only

Adopted at STB meeting on _____ Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.





Chris Fetzer
Executive Director

April 23, 2024

ADOT Multimodal Planning Division
Grant Coordination Group
and
Arizona State Transportation Board

Subject: NACOG Support for Navajo County SMART Fund application (Silver Creek Dr and Silver Lake Blvd Crossing)

Dear ADOT MPD and Arizona State Transportation Board:

I am writing to express support for the Silver Creek Dr and Silver Lake Blvd Crossing projects located in an unincorporated area of Navajo County, Arizona. Navajo County has identified the project area as having need to design safe and resilient crossings at these locations associated with a 50-year storm events. This project is supported by Northern Arizona Council of Governments (NACOG) as the preferred method for improving transportation safety in the area. This project will be included in the NACOG FY2024 – 2029 Transportation Investment Plan (TIP) if AZ SMART Fund Program funding for the Scoping/ Project Assessments awarded.

The roadway crossings at these locations are not designed to adequate standards and have failed in the past, overtopping both roadways. The closure of the streets impacts local traffic, regional travelers, and local school bus routes, emergency responders, and represents a significant disruption to the community. The Silver Creek Dr at Rocky Arroyo crossing was completely eroded during a storm event, causing the roadway to be closed for a considerable amount of time. The Silver Lake Blvd at Silver Creek crossing needs replacement of the existing pipe culverts due to a failure of the existing storm drain crossing being not sufficient to allow for the passage of storm water. The proposed project will design safe and resilient crossings at these locations.

I want to thank you in advance for your consideration of this project. It is our hope that you will see the importance of this project in increasing the safety and reliance of the Northern Arizona transportation networks and will support full funding for the project.

Sincerely,

A handwritten signature in black ink, appearing to read "Chris Fetzer", written in a cursive style.

Chris Fetzer
Executive Director



Silver Creek Drive at Rocky Arroyo & Silver Lake Blvd at Silver Creek Crossings

Legend

- FEMA Floodplain Zone AE
- Project Areas
- Road





Silver Creek Drive at Rocky Arroyo



Silver Lake Blvd at Silver Creek Crossing



Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

sashley@coconino.az.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

Coconino County Public Works

2. Name of Contact Person for Applicant *

Stevonne Ashley

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Capital Projects Manager

5. Contact's Full Mailing Address *

5600 E. Commerce Avenue, Flagstaff, AZ, 86004

6. Contact's Office Phone # *

928-679-8344

7. Contact's Business Cell Phone # (if applicable)

928-856-0459

8. Contact's Business Email Address *

sashley@coconino.az.gov

9. Select the Applicant's COG/MPO. *

Northern Arizona Council of Governments (NACOG) ▼

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

Road

Bridge

Transit

Rail

Other: Comprehensive Safety Action Plan

11. Project Name - enter a brief, intuitive name. *

Coconino County Local Road Safety Plan

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

Non-infrastructure project - Coconino County

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

MetroPlan TIP Number Pending

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

 NACOG_METRO...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed * and benefits to be realized (3,000 character maximum, including spaces and punctuation).

Coconino County is located within Northern Arizona with a total jurisdiction population of 134,600 (USDOT Equitable Transportation Community (ETC) Explorer). At over 18,000 square miles, it is the second largest county in the United States and the largest county in Arizona. Coconino County is home to six Native American nations as well as staggering natural beauty. The county contributes to the greater Arizona economy through its tourism dollars and hosts its major urban center, Flagstaff, which is a major gateway to the northern states and serves as an economic, academic, scientific, and military, urban hub. Coconino County covers a large planning area and relies on two coordinating bodies- a Metropolitan Planning Organization, MetroPlan Flagstaff, and a Council of Governments, Northern Arizona Council of Governments (NACOG) for transportation policy guidance.

The Engineering Division for Coconino County Public Works is actively focused on analyzing fatalities and serious injuries in prioritizing roadway safety projects occurring in Coconino County. Coconino County has a jurisdictional crash rate of 232 and a fatality rate of 34.5 (Fatality Analysis Reporting System). The U.S. Department of Transportation also provides a Fatality Rate Consideration excel sheet notating the communities with higher fatality rates and Coconino County ranks 71st out of 579 with a fatality rate higher than 17.0 fatalities per 100,000 persons. The team intends to develop a county-wide Local Road Safety Plan (LRSP) for each individual arterial and major collector road using U.S. Department of Transportation Federal Highway Administration (FHWA) proven countermeasures, a Safe Systems Approach and Toward Zero Death framework. The LRSP will support reducing fatalities and serious injuries and will serve as Coconino County's Comprehensive Safety Action Plan.

The LRSP will assess safety conditions throughout the Coconino County arterial and major collector roads. Provide guidelines to update safety improvements for roadway segments, intersections, and vulnerable roadway users that will be applied to County Capital Projects. The LSRP will be used to prioritize projects under a safety umbrella and be a guide in the fund seeking process. The County will utilize the NACOG Northern Arizona Regional Transportation Safety Plan as a reference in the development of the LRSP. Utilizing these resources will guide the County in meeting the "Toward Zero Deaths" goal.

The work will include data collection and analysis, and expansion of project scopes to include design for vulnerable road users such as pedestrian, bicyclists, and motorcyclists, a list of safety strategies and aligning projects specific to the arterial and major collector roads within Coconino County and directing safety initiatives toward these specific areas with high fatal and serious injury crashes will help to achieve moving toward zero deaths.

16. Please upload a map showing the Project location or study area (PDF format only).

 County Arterial ...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- Yes
- No
- Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable."

*

- Yes
- No
- Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable."

*

- Yes
- No
- Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

*

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Right of Way Acquisition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 2, 30% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 3, 60% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 4, 95% design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Stage 5, 100%	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

NA

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

NA

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

NA

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

976,500

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

10/01/2024

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

Yes

No

36. Please indicate the source of the Project Cost Estimates entered above. *

Developed by the Applicant

Developed by an engineering consultant

Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

 SS4A-FY24-Plan...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant** - enter in whole dollars (for example, 250,000).

.....

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

195,300

.....

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

0

.....

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

0

.....

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

.....

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

Yes

No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

NA

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- Applicant or consultant will submit directly
- Applicant requests ADOT to submit
- Other:

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- Be a direct recipient if allowed in the NOFO
- Request ADOT administration (Project development administration fees will apply)
- Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- Active Transportation Infrastructure Investment Program
- Bridge Investment Program
- Defense Community Infrastructure Pilot
- Grants for Charging and Fueling Infrastructure
- Local and Regional Project Assistance (RAISE)
- Multi State Freight Corridor Planning
- National Culvert Removal, Replacement and Restoration Grant Program
- National Infrastructure Project Assistance (MEGA)
- Nationally Significant Freight and Highway Projects (INFRA)
- PROTECT Grant Program
- Reconnecting Communities Pilot Program
- Rural Surface Transportation Grant Program
- Safe Streets and Roads for All Program (SS4A)
- Strategic Innovation for Revenue Collection
- Strengthening Mobility and Revolutionizing Transportation Grant Program
- Wildlife Crossing Safety
- Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- Rail - Fixed Guideway Capital Investment Grants
- Rail - Restoration and Enhancement Grants
- Rail - Railroad Crossing Elimination Program
- Transit - All Stations Accessibility
- Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- Transit - Buses and Bus Facilities Program
- Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- Transit - Low-No Emission Vehicle Program
- Transit - Public Transportation Innovation Program
- Transit - State of Good Repair Grants Program
- Transit - Technical Assistance, Standards Development, and Workforce Development Programs

Other:

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

2024

48. Which phase of the Project will be submitted in the Federal Grant application? *

Design

Right of Way Acquisition

Construction

Other: Planning Study

For State Purposes only

Adopted at STB meeting on _____ . Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.





Chris Fetzer
Executive Director

April 23, 2024

Dear Mr. Reisner:

I am writing to confirm Northern Arizona Council of Governments (NACOG) approval for Coconino County's application submission for AZ SMART match funding for the Local Road Safety Plan (LRSP) project for which you have submitted a Safe Streets and Roads for All (SS4A) safety action planning grant. This project will be included in the NACOG FY2024 – 2029 Transportation Investment Plan (TIP) if AZ SMART Fund Program funding is awarded.

The Local Road Safety Plan covers all of Coconino County and differs from the Northern Arizona Council of Governments (NACOG) and the MetroPlan Flagstaff regional safety plans. The Local Road Safety Plan serves as its own Comprehensive Safety Action Plan, making it eligible for the SS4A planning grant program. There is currently no specific Comprehensive Safety Action Plan for the whole of Coconino County.

The LRSP will assess safety conditions throughout Coconino County arterial and major collector roads and provide guidelines to update safety improvements for roadway segments, intersections, and vulnerable roadway users (pedestrians/bicyclists) that will be applied to County Capital Projects and used to prioritize projects under a safety umbrella. An SS4A Comprehensive Safety Action Plan grant would provide funding for data collection and analysis, and expansion of project scopes to include design for vulnerable road users such as pedestrian, bicyclist and motorcyclists, and a list of safety strategies and aligning projects specific to the arterial and major collector roads within Coconino County. Directing safety initiatives toward these specific areas with high fatal and serious injury crashes will help to achieve moving toward zero deaths.

As such, we find the LRSP planning project qualifies for AZ SMART match funding. Good luck with your application!

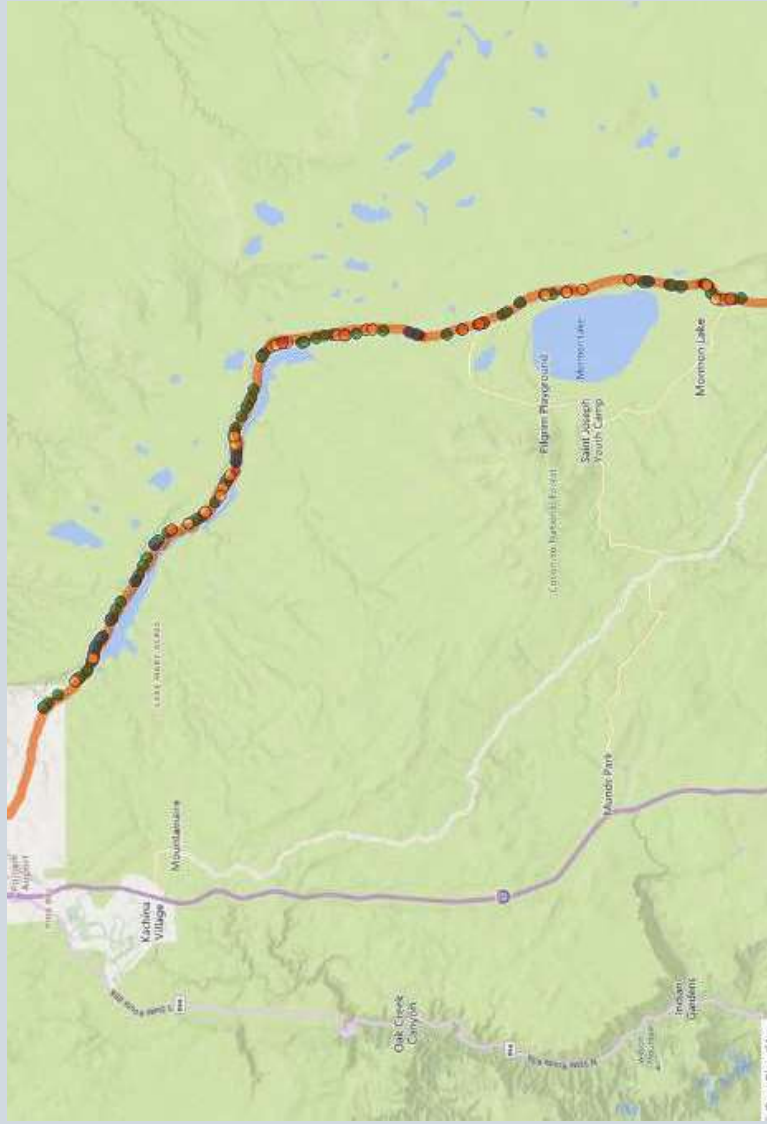
Sincerely,

Chris Fetzer
Executive Director



LAKE MARY ROAD NORTH

DATA SITE

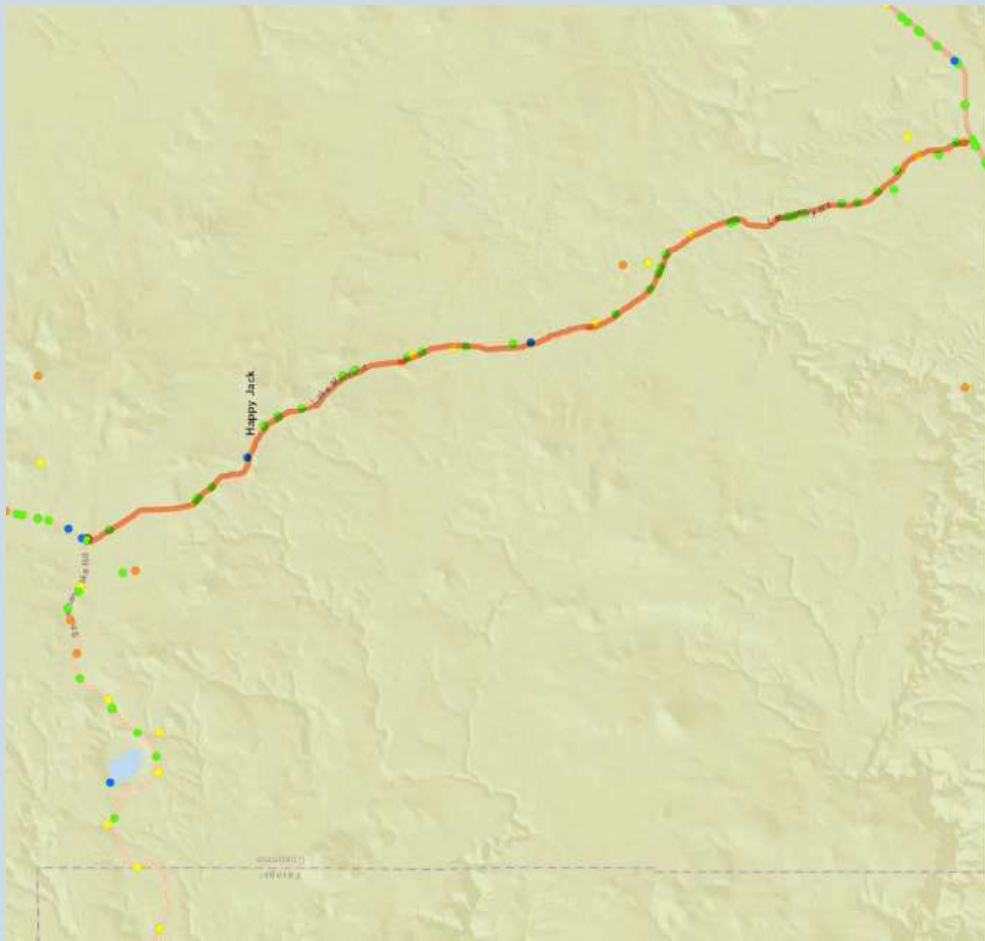


TOTAL CRASHES: 158



LAKE MARY ROAD SOUTH

DATA SITE

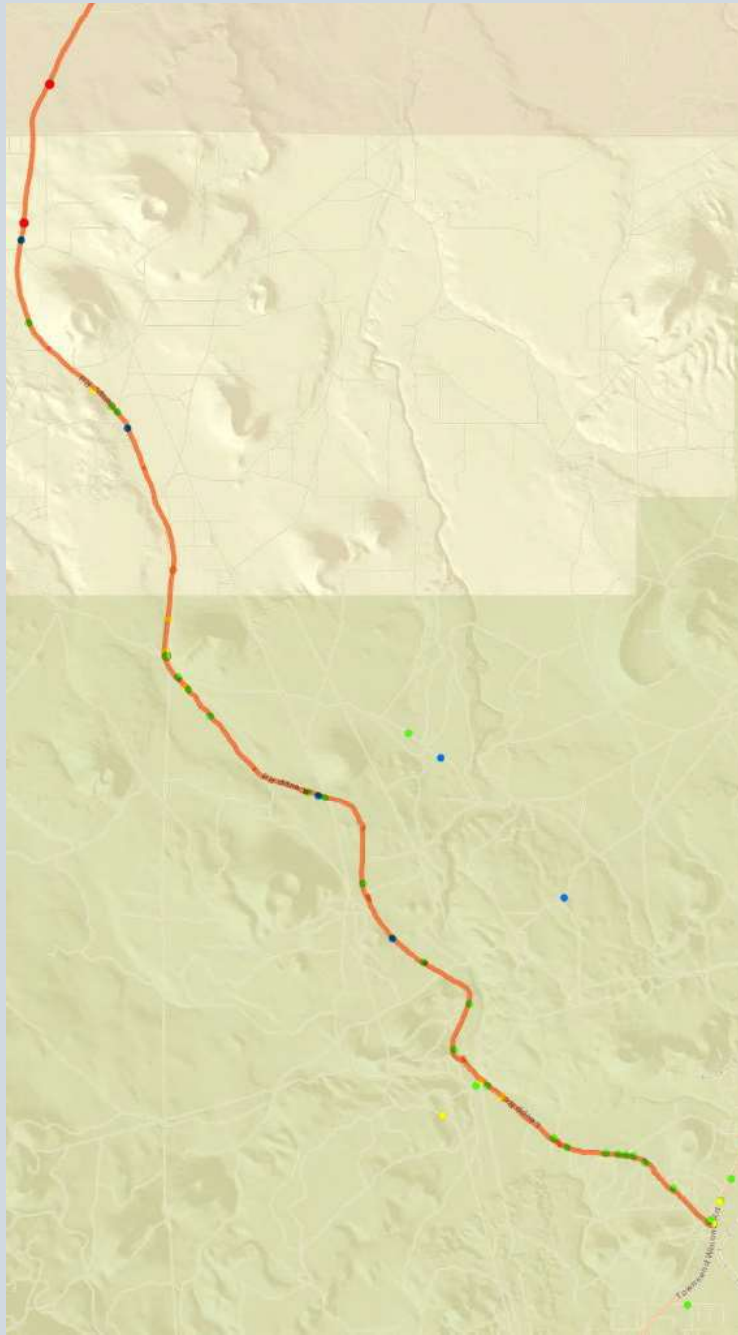


TOTAL CRASHES: 107



LEUPP ROAD

DATA SITE

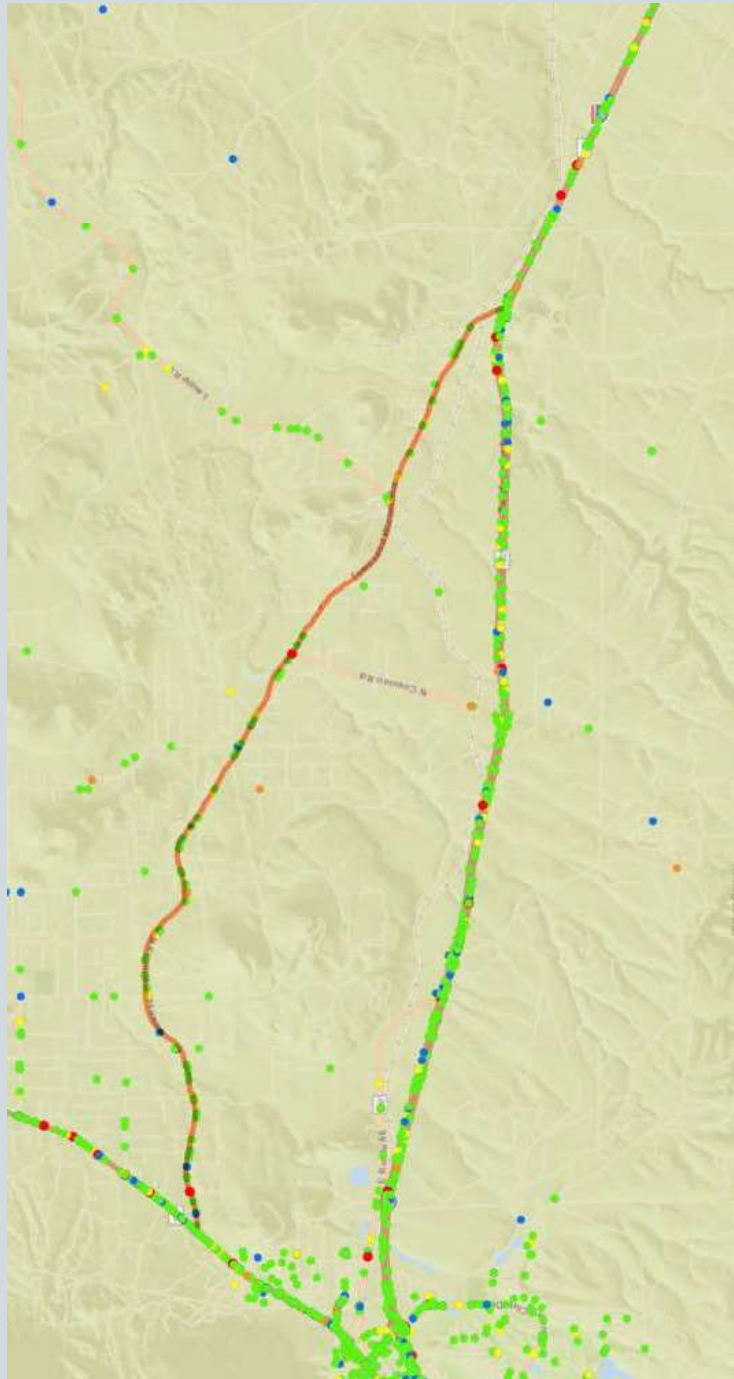


TOTAL CRASHES: 39



TOWNSEND-WINONA

DATA SITE 



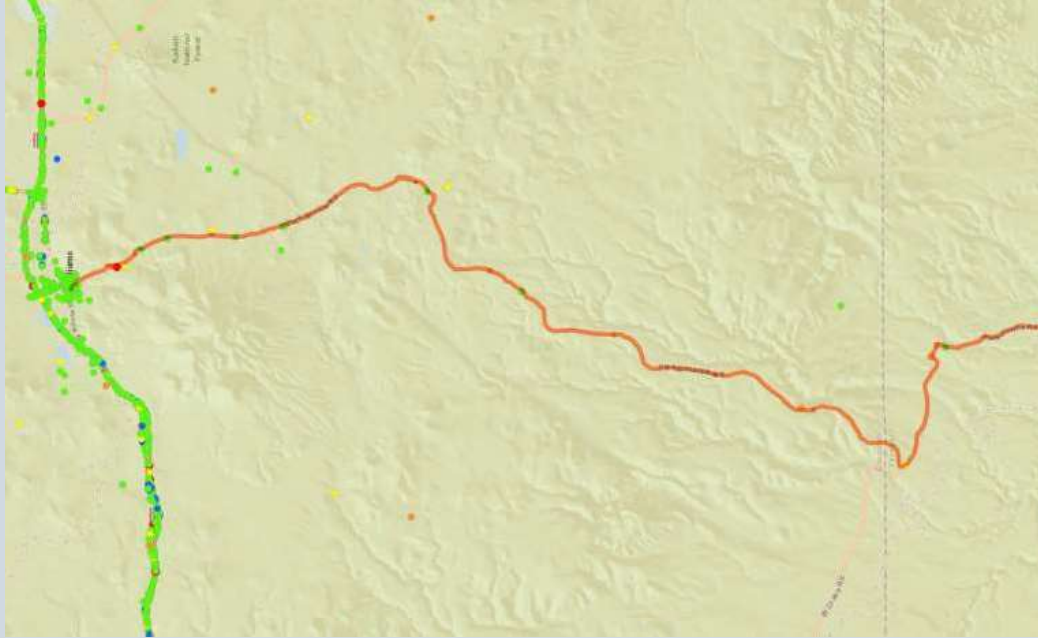
TOTAL CRASHES: 100



PERKINSVILLE ROAD



DATA SITE

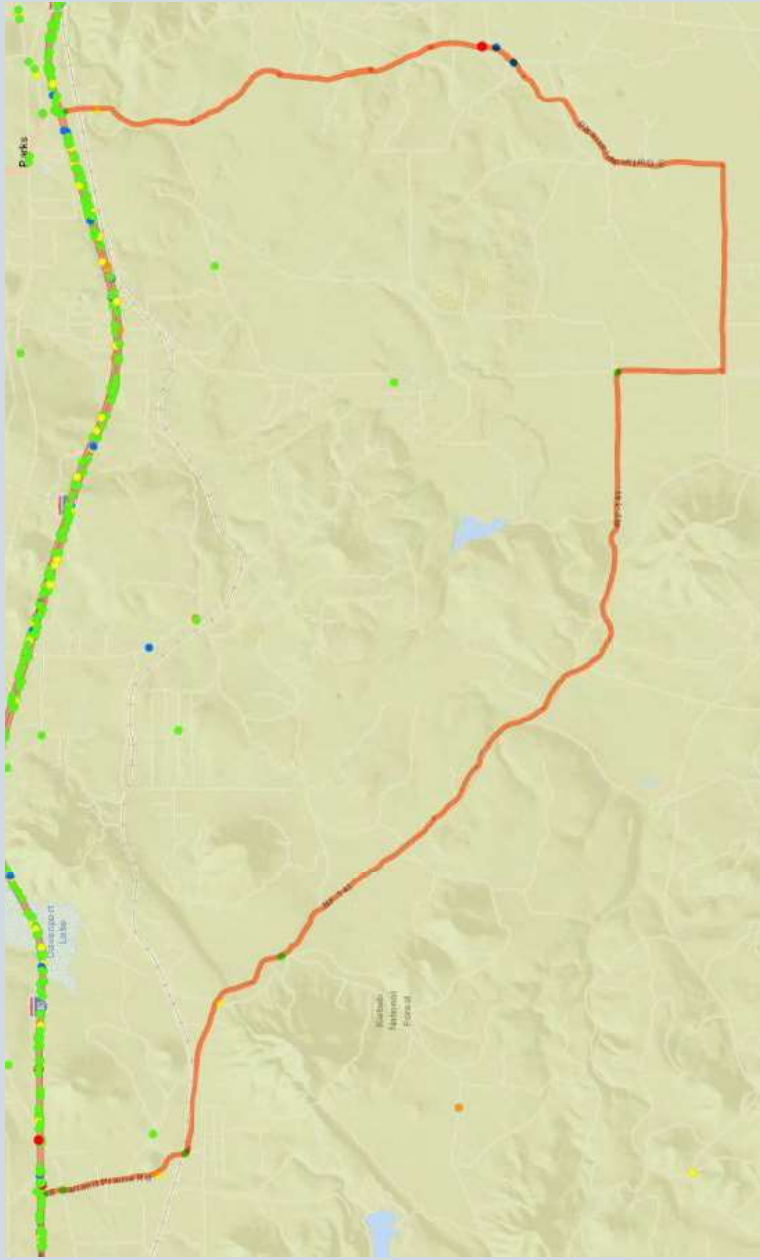


TOTAL CRASHES: 11



GARLAND PRAIRIE ROAD

DATA SITE

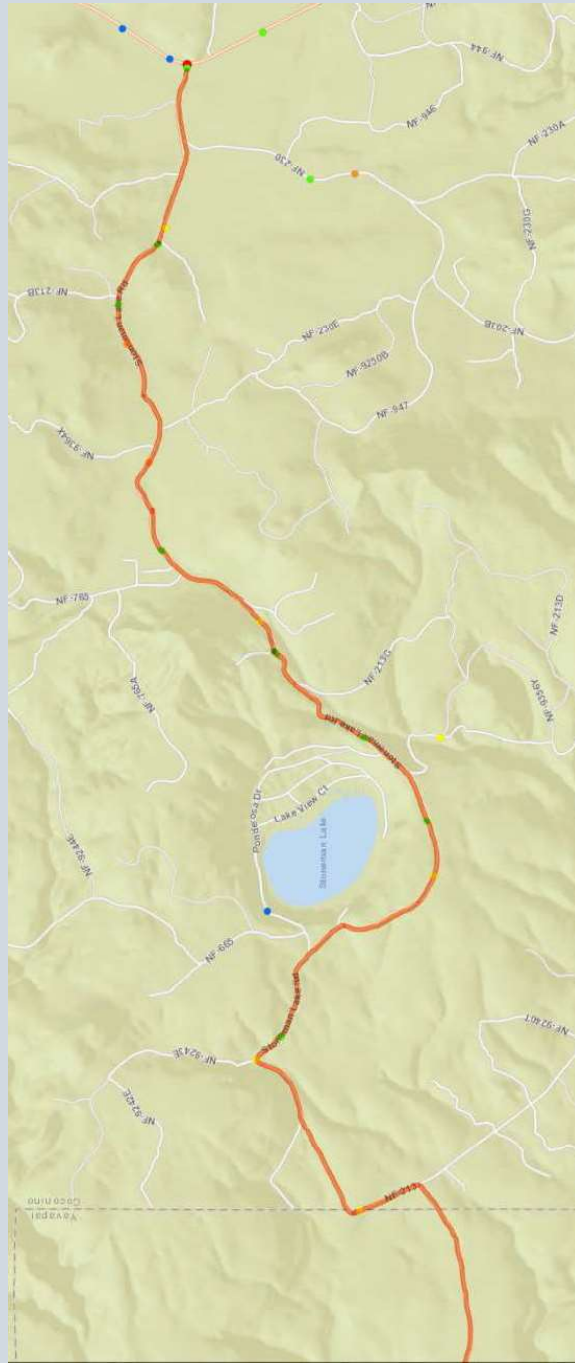


TOTAL CRASHES: 10



STONEMAN LAKE ROAD

DATA SITE

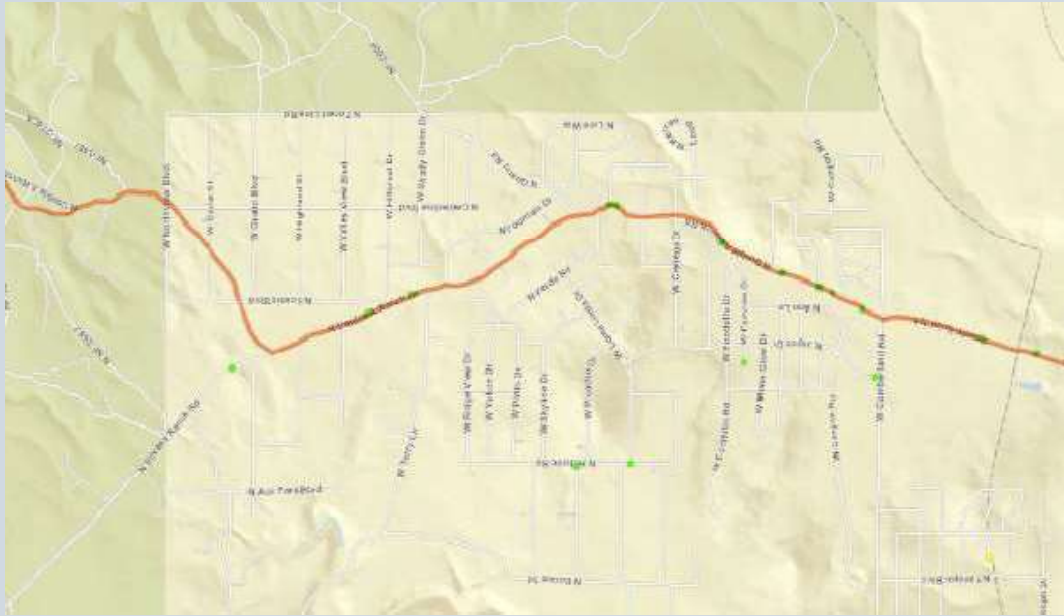


TOTAL CRASHES: 16



DOUBLE A RANCH ROAD

DATA SITE

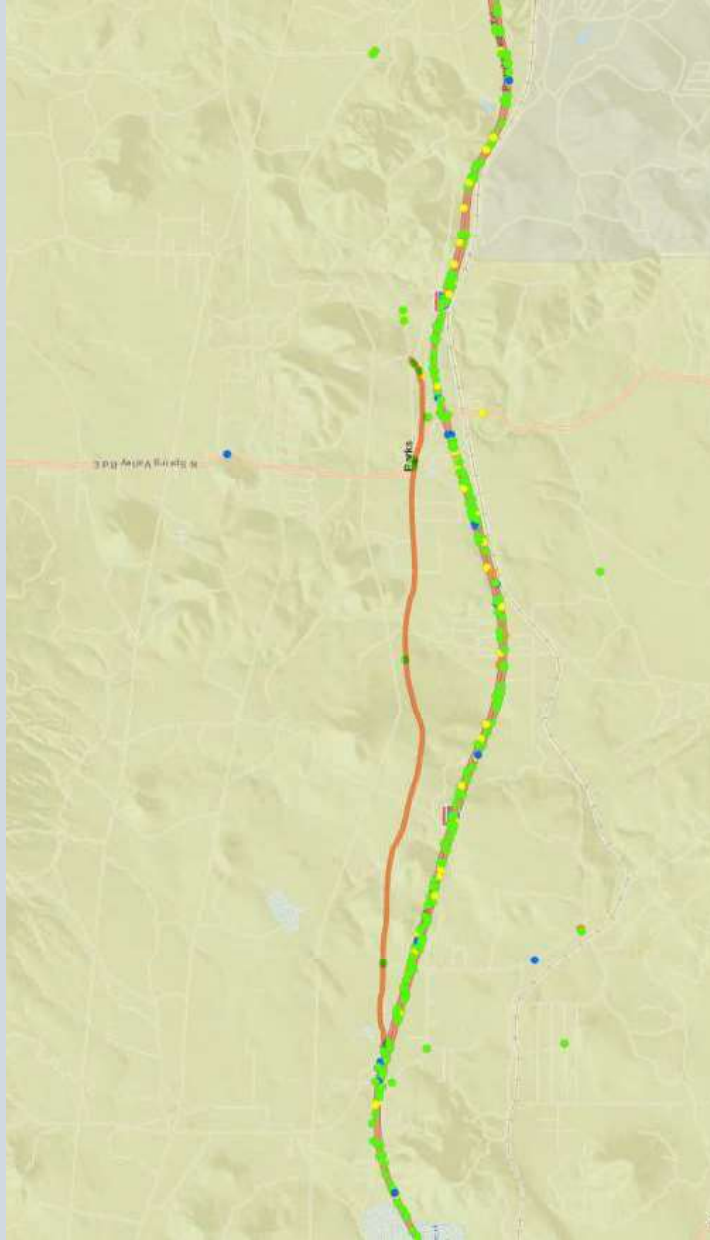


TOTAL CRASHES: 11



OLD HIGHWAY ROUTE 66

DATA SITE



TOTAL CRASHES: 22



MORMON LAKE ROAD

DATA SITE

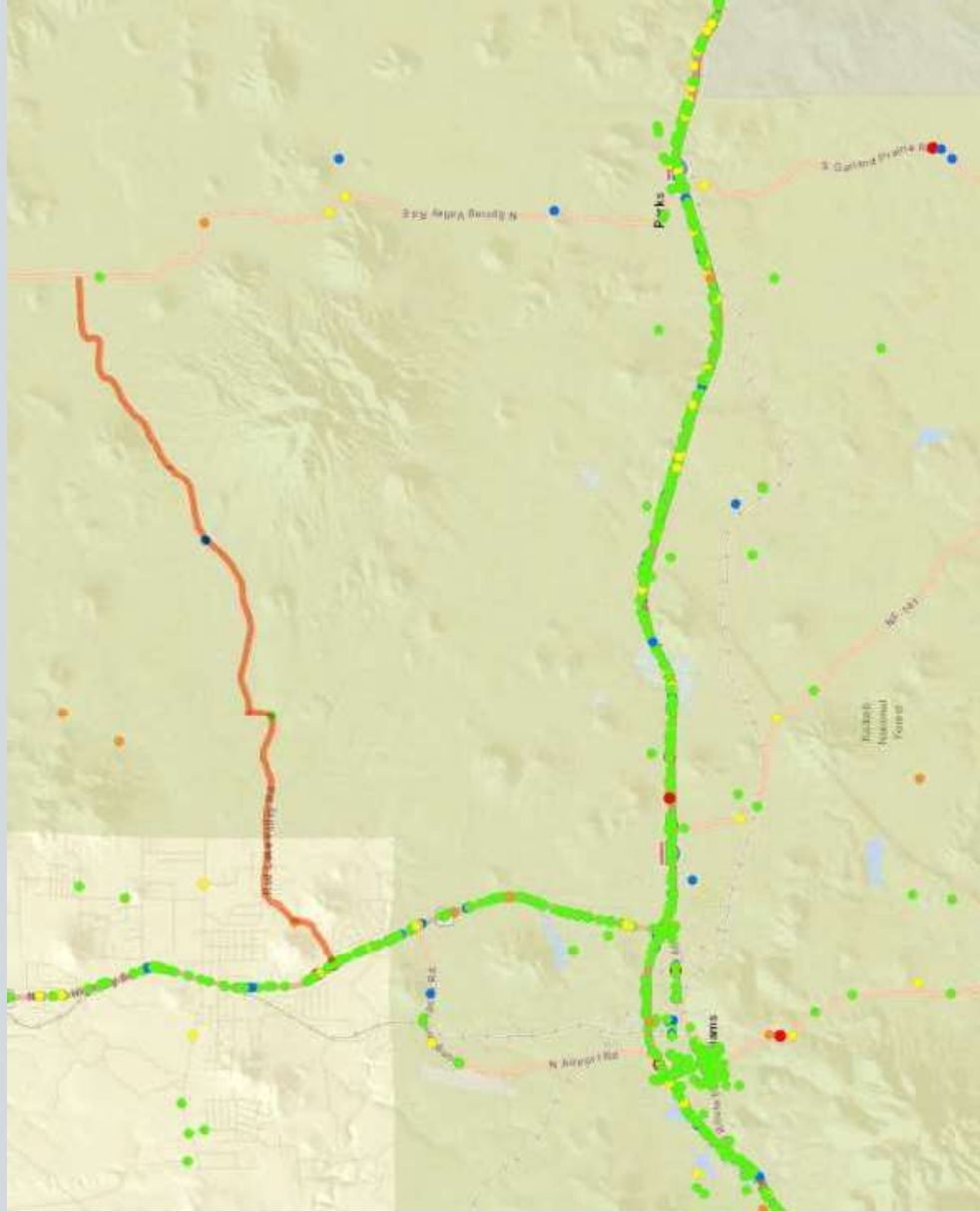


TOTAL CRASHES: 9



SPRING VALLEY- RED LAKE ROAD

DATA SITE



TOTAL CRASHES: 11



SUMMARY OF ARTERIAL AND MAJOR ROAD DATA

Road	Year	Total Crashes	Fatal Crashes
Lake Mary Rd North	2014-2023	158	1
Lake Mary Rd South	2018-2022	49	1
Leupp Rd	2018-2022	40	3
Townsend-Winona	2018-2022	79	2
Perkinsville Rd	2018-2022	14	1
Garland Prairie	2018-2022	11	1
Stoneman Lake Rd	2018-2022	15	0
Double A Ranch Rd	2018-2022	10	0
Mormon Lake Rd	2018-2022	6	0
Old Highway 66	2018-2022	8	0
Spring Valley- Red Lake Rd	2018-2022	3	0

EXISTING PLANS & POLICIES

The County will utilize the NACOG Northern Arizona Regional Transportation Safety Plan as a reference in the development of the LRSP.



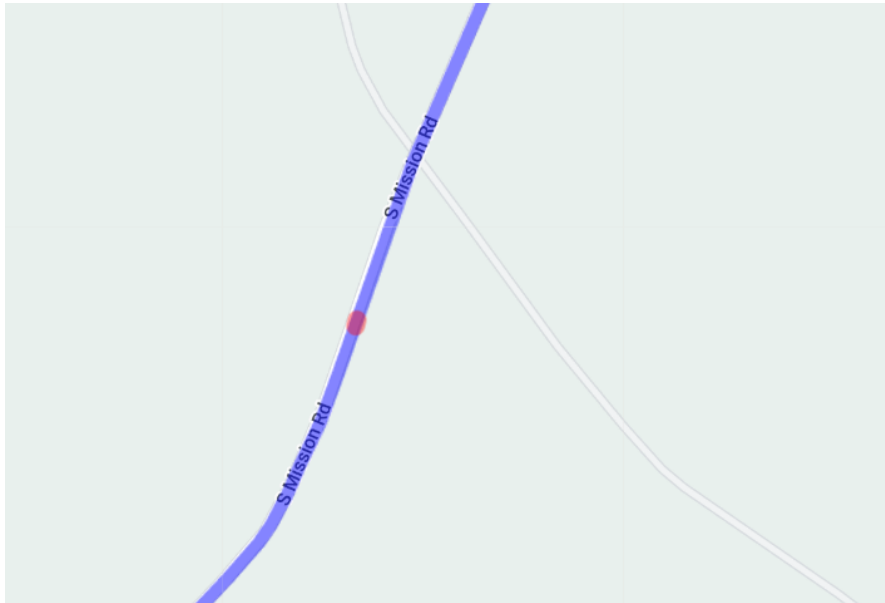
SS4A Planning and Demonstration Grant Application - Supplemental Estimated Budget

This budget template should be submitted with a Planning and Demonstration Grant application. This template is structured based on Table 3 of the FY24 NOFO and illustrates the appropriate level of detail for project-level budget estimation. Please note that this form is set up to calculate project costs from any sub-activities and to calculate subtotals and totals. If you add or remove rows to meet your project needs, check that your math is correct before submitting.

Supplemental Estimated Budget					
Itemized Estimated Costs of New or Update Action Plan Activities (if applicable)					
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Cost
New or Updated Action Plan - Local Road Safety Plan Guidelines	\$ 781,200.00	\$ 195,300.00	\$ -	\$ -	\$ 976,500.00
<i>Analyze Existing Data</i>	\$ 18,750.00	\$ 32,550.00	\$ -	\$ -	\$ 51,300.00
<i>Development of Guidelines</i>	\$ 108,725.00	\$ 32,550.00	\$ -	\$ -	\$ 141,275.00
<i>Data Collection and Analysis</i>	\$ 83,725.00	\$ 32,550.00	\$ -	\$ -	\$ 116,275.00
<i>Public Outreach</i>	\$ 80,000.00	\$ 32,550.00	\$ -	\$ -	\$ 112,550.00
<i>Project Management</i>	\$ 65,000.00	\$ 32,550.00	\$ -	\$ -	\$ 97,550.00
<i>Local Road Safety Plans</i>	\$ 425,000.00	\$ 32,550.00	\$ -	\$ -	\$ 457,550.00
Subtotal Budget for New or Updated Action Plan	\$ 781,200.00	\$ 195,300.00	\$ -	\$ -	\$ 976,500.00
Itemized Estimated Costs of Supplemental Planning Activities					
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Cost
Supplemental Planning Activity #1:	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Supplemental Planning Activity #2:	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Supplemental Planning Activities	\$ -	\$ -	\$ -	\$ -	\$ -
Itemized Estimated Costs of Demonstration and Pilot Activities					
	SS4A Federal Request	SS4A Non-Federal Match	Other Federal Funds (if applicable)	Other Non-Federal Match (if applicable)	Total Project Cost
Demonstration/Pilot Activity #1	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration/Pilot Activity #2	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Component</i>	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Demonstration and Pilot Activities	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget for Planning and Demonstration Activities	\$ 781,200.00	\$ 195,300.00	\$ -	\$ -	\$ 976,500.00

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1 **Route & MP:** 0000 @ MP PPM
 Project Name: MISSION RD OVERPASS @ ASARCO MINE
 Type of Work: BRIDGE REHABILITATION
 County: Pima
 District: Southcentral
 Schedule:
 Project: T033901C TIP#: 102820
 Project Manager: Dana Cherry
 Program Amount: \$0
New Program Amount: \$563,000
 Requested Action: Establish 01C phase of project.



3. Form Date / 5. Form By:

5/23/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MISSION RD OVERPASS @ ASARCO MINE

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: VT1P 9. District: Southcentral 10. Route: 0000 11. County: Pima 12. Beg MP: PPM 13. TRACS #: T033901C ? 14. Len (Mi.): 0.0 15. Fed Id #: STBGPPM-0(269)D

16. Program Budget: \$0

17. Program Item #: 102820

18. Current Approved Program Budget: \$0

18a. (+/-) Program Budget Request: \$563

18b Total Program Budget After Request: \$563

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include OTHR24 (\$32) and 76424 (\$531).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: YES
24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: YES
24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish 01C phase of project.

26. JUSTIFICATION OF REQUEST

This is an Off System Bridge Project to rehab a two-lane, four span bridge on Mission Road by Pima County (CA).

OSB Funds (94.3pct) \$530,249.00

Local (5.7pct) - \$32,051.00

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 5/31/2024

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:

Project Name: Yuma Street Bridge (Structure #8602)

Type of Work: New Bridge Construction

County: Gila

District:

Schedule:

Project: _ TIP#: 103798

Project Manager: Meagan Bell

Program Amount: \$3,100,000

New Program Amount: \$0

Requested Action: Cancel Project

3. Form Date / 5. Form By:

5/21/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W Jackson St, - 4210 MPD PLANNING TEAM

6. Project Name:

Yuma Street Bridge (Structure #8602)

7. Type of Work:

New Bridge Construction

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- Gila - ?

16. Program Budget: \$3,100 17. Program Item #: 103798

18. Current Approved Program Budget: \$3,100 18a. (+/-) Program Budget Request: (\$3,100) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103798, \$3,100, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 72324, (\$3,100), CONTINGENCY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

This project was inadvertently added to the program and is only a request for Congressional Appropriated Funds and has not yet been funded. This request is to remove the project from the program. This is a Gila County project.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

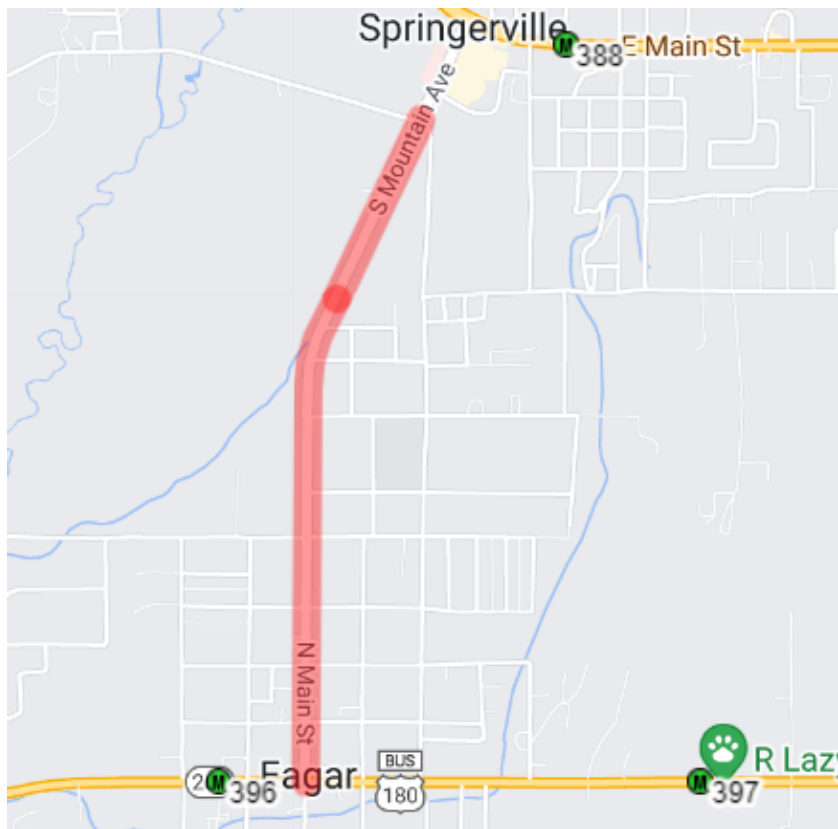
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP:	0000 @ MP EGR
Project Name:	MAIN STREET; CENTRAL AVE-SPRINGERVILLE CITY LIMITS
Type of Work:	CONSTRUCT STREET LIGHTING
County:	Apache
District:	Northeast
Schedule:	FY 2024
Project:	T035601C TIP#: 101653
Project Manager:	Pedram Shafieian
Program Amount:	\$825,000
New Program Amount:	\$2,100,000
Requested Action:	Increase budget.



1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

MAIN STREET; CENTRAL AVE-SPRINGVILLE CITY LIMITS

7. Type of Work:

CONSTRUCT STREET LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WT1P	Northeast	0000	Apache	EGR	T035601C ?	0.0	HSIPEGR-0(204)T

16. Program Budget: \$825

17. Program Item #: 101653

18. Current Approved Program Budget:

\$825

18a. (+/-) Program Budget Request:

\$1,275

18b Total Program Budget After Request:

\$2,100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101653	\$825		100pct VRU

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR24	\$13		100pct HSIP (NACOG)
70124	\$1,262	MODERNIZATION	100pct VRU

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/28/2024

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #s: 22-0008580-Amend 1 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

<u>24e. ENVIRONMENTAL CLEARANCE:</u>	YES	<u>24f. MATERIALS MEMO COMP:</u>	NOT APPLICABLE
<u>24g. U&RR CLEARANCE:</u>	NO	<u>24h. C&S CLEARANCE:</u>	NO
<u>24i. R/W CLEARANCE:</u>	YES	<u>24j. CUSTOMIZED SCHEDULE:</u>	NO
<u>24k. SCOPING DOCUMENT:</u>	NO		

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This project is to install lighting along Main St from Central Ave to Airport Rd to increase visibility for the safety of vulnerable road users. This request is for the additional construction funds required.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

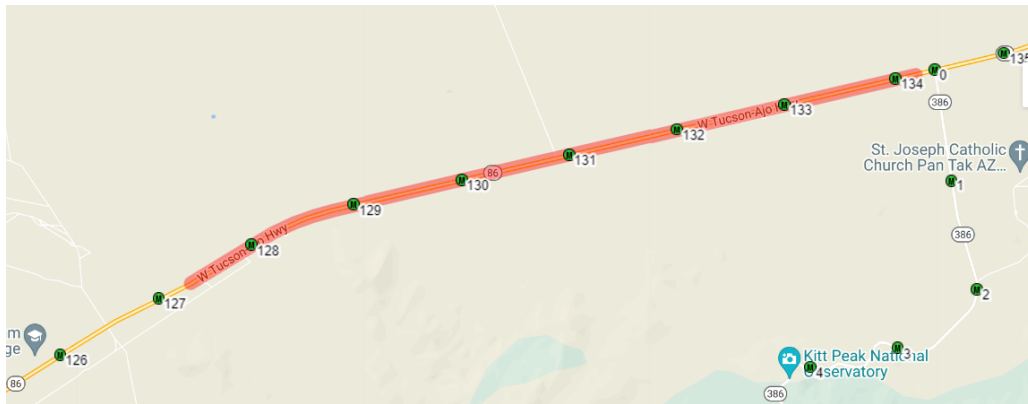
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	86 @ MP 127.0
	Project Name:	KITT PEAK LINKAGE WILDLIFE CROSSING
	Type of Work:	OVERPASS AND FENCING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 20 24
	Project:	F036901C TIP#: 101390
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$5,250,000
	New Program Amount:	\$5,250,000
	Requested Action:	Defer construction to FY 26.



04

1. PRB Meeting Date: 5/14/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/16/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7382

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

KITT PEAK LINKAGE WILDLIFE CROSSING

7. Type of Work:

OVERPASS AND FENCING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
QQ1P Southcentral 86 Pima 127.0 F036901C ? 7.0

16. Program Budget: \$5,250

17. Program Item #: 101390

18. Current Approved Program Budget:

\$5,250

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$5,250

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 101390, \$5,250, PAG RTA funding, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer construction to FY 26.

26. JUSTIFICATION OF REQUEST

Additional time is required to secure concurrence from the tribe regarding final design alternatives. As a result the construction project needs to change from Fiscal Year 24 to fiscal year 26. Staff will work with PAG to change construction to FY 26 once the new TIP is published which is expected by the end of June.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

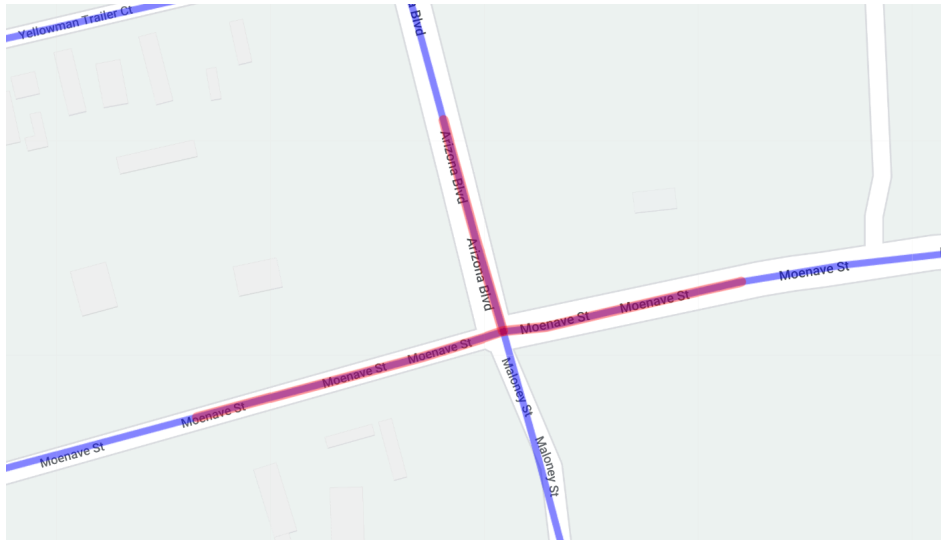
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP: 0000 @ MP TBC
Project Name: MOENAVE ST & ARIZONA BLVD
Type of Work: INSTALL INTERSECTION LIGHTING
County: Coconino
District: Northcentral
Schedule: FY 2024
Project: T047801D TIP#: 103652
Project Manager: Rehnuma Rahman
Program Amount: \$30,000
New Program Amount: \$30,000
Requested Action: Defer Design subphase to FY25.



3. Form Date / 5. Form By:

5/23/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

MOENAVE ST & ARIZONA BLVD

7. Type of Work:

INSTALL INTERSECTION LIGHTING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
KE1Q Northcentral 0000 Coconino TBC T047801D ? 0.0 HSIPTBC-0(200)T

16. Program Budget: \$30

17. Program Item #: 103652

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103652, \$30, HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70124, (\$30), MODERNIZATION, 100pct HSIP. Row 2: 70125, \$30, 100pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009370 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Design subphase to FY25.

26. JUSTIFICATION OF REQUEST

Additional time is needed to address the comments on IGA from local agency.

Staff: \$30K

TIP ID# HSIP 24-0003P

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

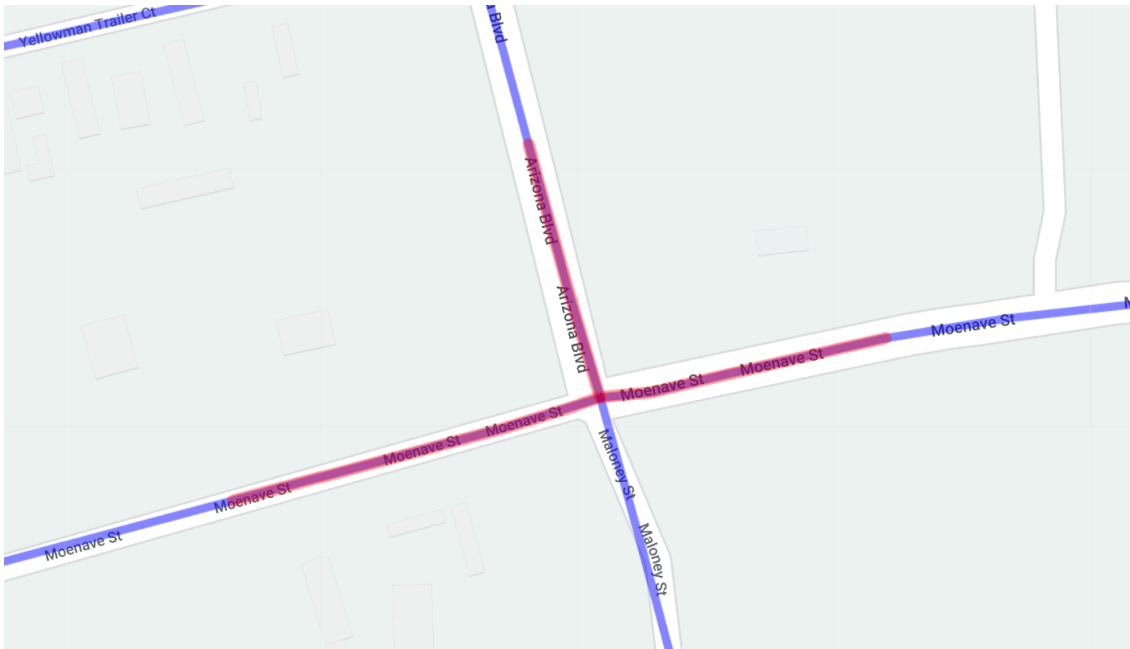
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP: 0000 @ MP TBC
Project Name: MOENAVE ST & ARIZONA BLVD
Type of Work: INSTALL INTERSECTION LIGHTING
County: Coconino
District: Northcentral
Schedule: FY 2024
Project: T047803D TIP#: 103652
Project Manager: Rehnuma Rahman
Program Amount: \$288,000
New Program Amount: \$288,000
Requested Action: Defer Design subphase to FY25



3. Form Date / 5. Form By:
5/22/2024
Rehnuma Rahman

4. Project Manager / Presenter:
Rehnuma Rahman @ (602) 712-7342
205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:
MOENAVE ST & ARIZONA BLVD

7. Type of Work:
INSTALL INTERSECTION LIGHTING

8. CPSID: KE1Q 9. District: Northcentral 10. Route: 0000 11. County: Coconino 12. Beg MP: TBC 13. TRACS #: T047803D ? 14. Len (Mi.): 0.0 15. Fed Id #: HSIPTBC-0(200)T

16. Program Budget: \$288 17. Program Item #: 103652

18. Current Approved Program Budget: \$288 18a. (+/-) Program Budget Request: \$0 18b Total Program Budget After Request: \$288

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103652, \$288, HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70125, \$288, 100pct HSIP. Row 2: 70124, (\$288), MODERNIZATION, 100pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #s: 23-0009370 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Design subphase to FY25

26. JUSTIFICATION OF REQUEST

Additional time is needed to address the comments on IGA from local agency.

Consultant:\$288K (\$287,800)

TIP ID# HSIP 24-0003D

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

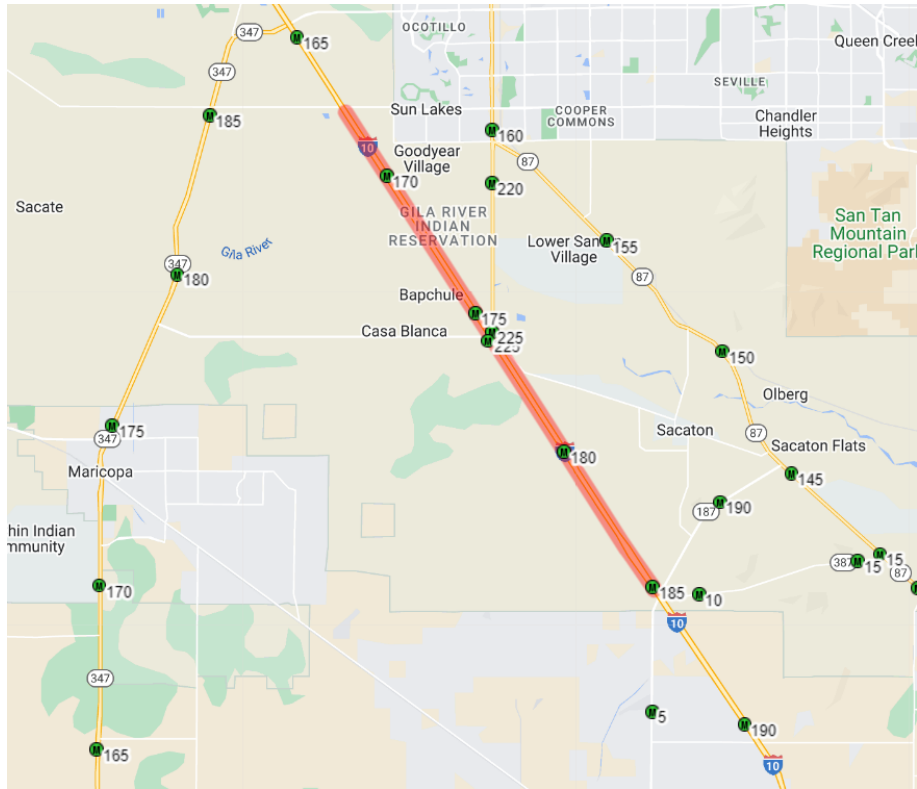
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	10 @ MP 167.1
	Project Name:	RIGGS RD - SR-387
	Type of Work:	WIDEN ROADWAY IN BOTH DIRECTIONS
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	_ TIP#: 103007
	Project Manager:	Trent Kelso
	Program Amount:	\$13,800,000
	New Program Amount:	\$0
	Requested Action:	Decrease budget



3. Form Date / 5. Form By:

5/23/2024

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17th Ave, 295., 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

RIGGS RD - SR-387

7. Type of Work:

WIDEN ROADWAY IN BOTH DIRECTIONS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
ZO1P Central 10 Maricopa 167.1 - ? 17.9

16. Program Budget: \$13,800 17. Program Item #: 103007

18. Current Approved Program Budget: \$13,800 18a. (+/-) Program Budget Request: (\$13,800) 18b Total Program Budget After Request: \$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Rows include items 103007 and 103007 with amounts \$20,000 and (\$6,200) respectively.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row includes item 79924 with amount (\$13,800).

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

20. JPA #s: SIGNED: NO ADV: NO

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Decrease budget

26. JUSTIFICATION OF REQUEST

The money is no longer needed in FY24. The scope of work that this funding was to be used for is being deferred to FY26.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

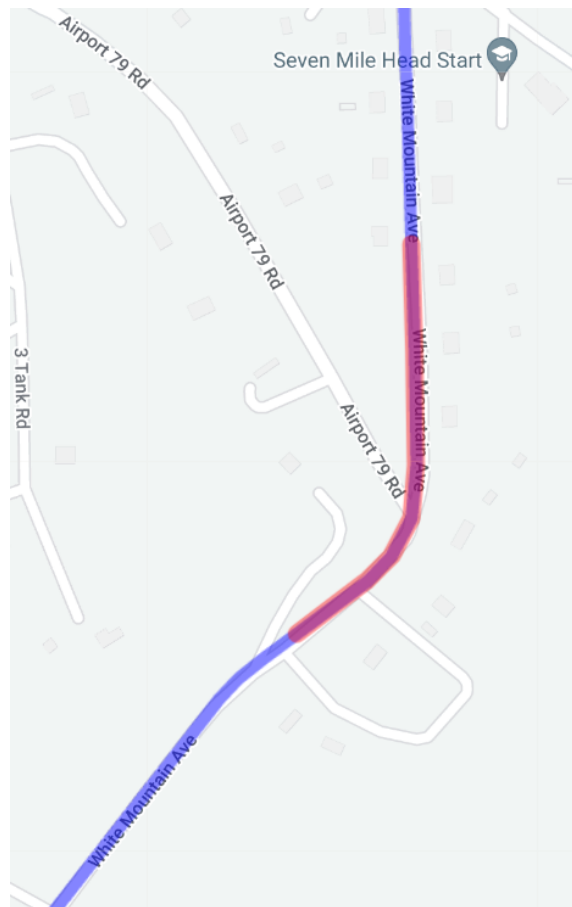
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8

Route & MP:	0000 @ MP ISC
Project Name:	WHITE MTN AVE (BIA 10); BIA 170 - 5000 FEET NORTH
Type of Work:	STREET LIGHTS AND STRIPING
County:	Gila
District:	Southeast
Schedule:	FY 2024
Project:	T031301C TIP#: 102261
Project Manager:	Tricia Brown
Program Amount:	\$679,000
New Program Amount:	\$920,000
Requested Action:	Increase budget



11

1. PRB Meeting Date: 5/21/2024

2. Teleconference: No

3. Form Date / 5. Form By:

5/23/2024

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WHITE MTN AVE (BIA 10); BIA 170 - 5000 FEET NORTH

7. Type of Work:

STREET LIGHTS AND STRIPING

8. CPSID: PS1P 9. District: Southeast 10. Route: 0000 11. County: Gila 12. Beg MP: ISC 13. TRACS #: T031301C ? 14. Len (Mi.): 0.0 15. Fed Id #: HSIPI SC-0(203)T

16. Program Budget: \$679

17. Program Item #: 102261

18. Current Approved Program Budget: \$679

18a. (+/-) Program Budget Request: \$241

18b Total Program Budget After Request: \$920

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 102261, \$679, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 70124, \$241, MODERNIZATION, 100pct VRU and/or HRRR

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/14/2024

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

This project is to install lighting along White Mtn Ave from BIA 170 for approximately 1 mile north to increase visibility for the safety of vulnerable road users. This request is for the additional construction funds required.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

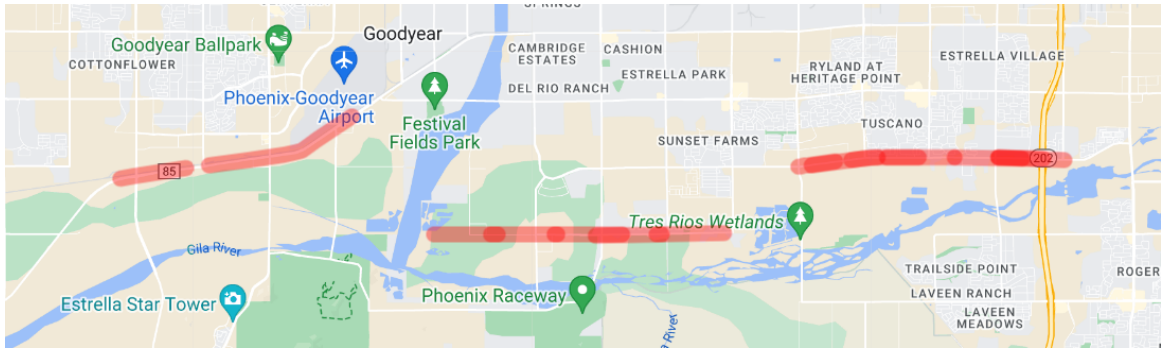
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	30 @ MP 57.0
	Project Name:	SR 30, TRES RIOS
	Type of Work:	CONSTRUCT NEW FENCING FOR NEW FREEWAY
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H687601R TIP#: 8892
	Project Manager:	Troy Sieglitz
	Program Amount:	\$512,889,000
	New Program Amount:	\$514,379,000
	Requested Action:	Increase Budget.



3. Form Date / 5. Form By:
5/2/2024
Troy Sieglitz

4. Project Manager / Presenter:
Troy Sieglitz @ (602) 712-2211
1611 W Jackson St, , -

6. Project Name:
SR 30, TRES RIOS

7. Type of Work:
CONSTRUCT NEW FENCING FOR NEW FREEWAY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
JG1H Central 30 Maricopa 57.0 H687601R 13.8

16. Program Budget: \$512,889 17. Program Item #: 8892
18. Current Approved Program Budget: \$512,889 18a. (+/-) Program Budget Request: \$1,490 18b Total Program Budget After Request: \$514,379

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains 18 rows of budget items including SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I and other categories like OTHR10.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Contains 1 row: 3660-24R, \$1,490, 100pct RARF.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:



24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for right-of-way acquisition to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2024 funding for continued right-of-way acquisitions. Funds will be transferred from the advanced acquisitions subprogram.

Additional FY24 funding for right-of-way and utilities was updated and approved by the MAG Regional Council through a TIP Amendment in March 2024.

DOT 24-804

Right-of-Way: \$1,350K

ICAP: \$140K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

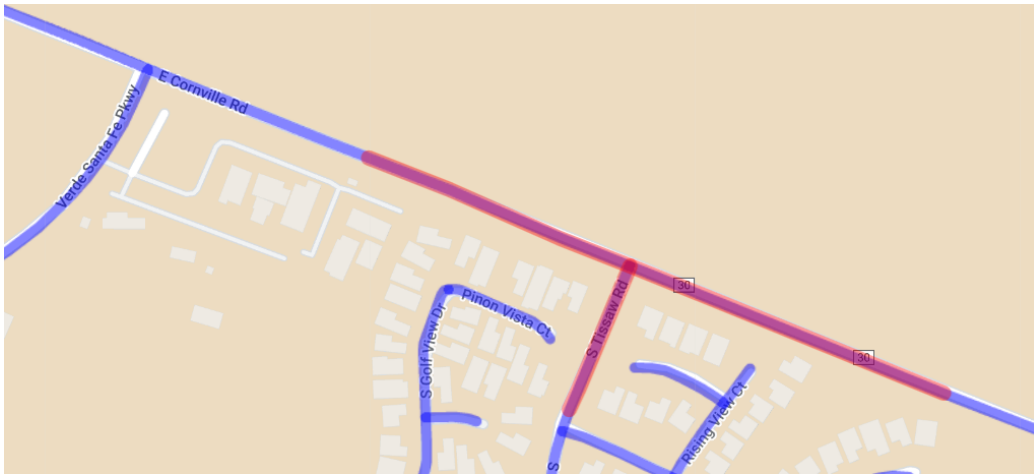
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP: 0000 @ MP YYV
Project Name: CORNVILLE RD & TISSAW RD; CORNVILLE
Type of Work: INTERSECTION IMPROVEMENTS
County: Yavapai
District: Northcentral
Schedule: FY 2024
Project: T048901C TIP#: 103284
Project Manager: Wesley Scatena
Program Amount: \$2,723,000
New Program Amount: \$2,723,000
Requested Action: Defer Project to FY25



3. Form Date / 5. Form By:

5/21/2024

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

CORNVILLE RD & TISSAW RD; CORNVILLE

7. Type of Work:

INTERSECTION IMPROVEMENTS

8. CPSID: L11Q 9. District: Northcentral 10. Route: 0000 11. County: Yavapai 12. Beg MP: YYV 13. TRACS #: T048901C ? 14. Len (Mi.): 0.0 15. Fed Id #: YYV-0(216)T

16. Program Budget: \$2,723

17. Program Item #: 103284

18. Current Approved Program Budget: \$2,723

18a. (+/-) Program Budget Request: \$0

18b Total Program Budget After Request: \$2,723

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Table with 4 columns: Item #, Amount, Description, Comments. Row 1: 103284, \$2,723, .

CHANGE / REQUEST:

19A. BUDGET ITEMS:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project to FY25

26. JUSTIFICATION OF REQUEST

This project is being deferred to FY 25 to allow Yavapai County more time to prepare their bid package to meet federal requirements.

NACOG is amending their TIP to program funds for T048901C in FY25 through an administrative amendment. The Amendment letter was sent to ADOT from NACOG on April 30, 2024.

This amendment is in accordance with funding deadlines per the congressional earmark.

These changes will appear in the FY25 - FY29 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/31/2024

PRB APPROVED

UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

6/10/2024 Monday 12:00 PM

ADJOURNMENT