| Revised 6/19/24   |                 |  |                      |               |               |              |                                       |                       |
|---|-----------------|--|----------------------|---------------|---------------|--------------|---------------------------------------|-----------------------|
|   |                 | 5310 Preli   | minary Award List 20 | 024 by Agency |               |              |                                       |                       |
| Subrecipient  | Fund Type       | Project Title  | Federal Match Ratio  | Federal Award | Total Award   | Local Match  | COG/MPO<br>Region                     | Service Area          |
| Achieve Human Services, Inc.  | Capital         | Capital Preventive Maintenance                               | 80%                  | \$ 40,000.00  | \$ 50,000.00  | \$ 10,000.00 | YMPO                                  | Small-Urban           |
| Adult Care Services   | Vehicle Capital | Cutaway With Lift – 9 Passenger<br>Replacement 5219          | 80%                  | ,             | \$ -          | \$ -         | СҮМРО                                 | Small-Urban,<br>Rural |
| Adult Care Services   | Vehicle Capital | Cutaway With Lift – 9 Passenger<br>Replacement 5221          | 80%                  | \$ -          | \$ -          | \$ -         | СҮМРО                                 | Small-Urban,<br>Rural |
| Adult Care Services   | Vehicle Capital | Cutaway With Lift – 9 Passenger<br>Replacement 7522          | 80%                  | \$ 119,761.60 | \$ 149,702.00 | \$ 29,940.40 | СҮМРО                                 | Small-Urban,<br>Rural |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating       | Senior Companion Door Through Door & More (CYMPO - Year 2)   | 50%                  | \$ 5,124.50   | \$ 10,249.00  | \$ 5,124.50  | СҮМРО                                 | Small-Urban           |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating       | Senior Companion Door Through Door &<br>More (FMPO - Year 2) | 50%                  | \$ 3,905.50   | \$ 7,811.00   | \$ 3,905.50  | FMPO                                  | Small-Urban           |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating       | Senior Companion Door Through Door & More (WACOG - Year 2)   | 50%                  | \$ 11,369.50  | \$ 22,739.00  | \$ 11,369.50 | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating       | Senior Companion Door Through Door & More (YMPO - Year 2)    | 50%                  | \$ 6,105.25   | \$ 12,210.50  | \$ 6,105.25  | YMPO                                  | Small-Urban,<br>Rural |
| Assist to Independence  | Capital         | Preventive Maintenance Year 2                                | 80%                  | \$ -          | \$ -          | \$ -         | NACOG                                 | Rural                 |
| Assist to Independence  | Operating       | Operating Year 2   | 50%                  | \$ 5,000.00   | \$ 10,000.00  | \$ 5,000.00  | NACOG                                 | Rural                 |
| Assist to Independence  | Vehicle Capital | Cutaway With Lift – 9 Passenger<br>Replacement 0022          | 80%                  | \$ 119,761.60 | \$ 149,702.00 | \$ 29,940.40 | NACOG                                 | Rural                 |
| Assist to Independence  | Operating       | Operating Year 1   | 50%                  | \$ -          | \$ -          | \$ -         | NACOG                                 | Rural                 |
| Beacon Group  | Vehicle Capital | Van No Lift - 12 Passenger<br>Replacement 1926               | 80%                  | \$ 88,240.00  | \$ 110,300.00 | \$ 22,060.00 | PAG                                   | Urban                 |
| Beacon Group  | Vehicle Capital | Van No Lift - 12 Passenger Replacement<br>9242               | 80%                  | \$ 88,240.00  | \$ 110,300.00 | \$ 22,060.00 | PAG                                   | Urban                 |
| Beacon Group  | Vehicle Capital | Van No Lift - 12 Passenger Replacement<br>2162               | 80%                  | \$ -          | \$ -          | \$ -         | PAG                                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.                           | Vehicle Capital | Minivan With Ramp Expansion                                  | 80%                  | \$ -          | \$ -          | \$ -         | PAG                                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.                           | Capital         | Maintenance on 5310 Fleet - Existing and Requested           | 80%                  | \$ 40,000.00  | \$ 50,000.00  | \$ 10,000.00 | PAG                                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.                           | Capital         | Maintenance on fleet year 1: Existing and Requested Vehicles | 80%                  | \$ -          | \$ -          | \$ -         | PAG                                   | Urban                 |
| Catholic Community Services of<br>Southern Arizona, Inc.                        | Vehicle Capital | Minivan With Ramp Expansion                                  | 80%                  | \$ -          | \$ -          | \$ -         | PAG                                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.                           | Vehicle Capital | Minivan With Ramp Expansion                                  | 80%                  | \$ -          | \$ -          | \$ -         | PAG                                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.                           | Vehicle Capital | Minivan With Ramp Expansion                                  | 80%                  | \$ -          | \$ -          | \$ -         | PAG                                   | Urban                 |

| Catholic Community Services of Southern Arizona, Inc. | Vehicle Capital           | Minivan With Ramp Expansion  | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
|---|---------------------------|--|------------|-------|----------------------|-----|------------------------|-----------------------------|----------------|-----------------------|
| Catholic Community Services of Southern Arizona, Inc. | Vehicle Capital           | Minivan With Ramp Expansion  | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Catholic Community Services of Southern Arizona, Inc. | Vehicle Capital           | Minivan With Ramp Replacement 2358   | 80%        | \$ 8  | 5,987.20             | \$  | 107,484.00             | \$<br>21,496.80             | PAG            | Urban                 |
| Catholic Community Services of Southern Arizona, Inc. | Vehicle Capital           | Minivan With Ramp Replacement<br>9495  | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Catholic Community Services of Southern Arizona, Inc. | Vehicle Capital           | Minivan With Ramp Replacement 9497   | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Catholic Community Services of Southern Arizona, Inc. | Vehicle Capital           | Minivan With Ramp Replacement 0462   | 80%        | \$ 8  | 5,987.20             | \$  | 107,484.00             | \$<br>21,496.80             | PAG            | Urban                 |
| Central Arizona Governments                           | COG/MPO Mobility Man      | CAG/SCMPO Regional Mobility<br>Management Coordinator - YR 1                   | 80%        | \$ 11 | 7,500.00             | \$  | 146,875.00             | \$<br>29,375.00             | CAG, SCMPO     | Rural, Small<br>Urban |
| Central Yavapai Metropolitan<br>Planning Organization | COG/MPO Mobility Man      | CYMPO Regional Mobility<br>Management Year 1                                   | 80%        | \$ 7  | 5,000.00             | \$  | 93,750.00              | \$<br>18,750.00             | СҮМРО          | Small-Urban,<br>rural |
| Central Yavapai Transit<br>Foundation                 | Other Mobility Manageme   | 2023-2025 CYTF Travel Training Program, year two                               | 80%        | \$    | 3,000.00             | \$  | 3,750.00               | \$<br>750.00                | СҮМРО          | Small-Urban           |
| ChangePoint Integrated Health                         | Vehicle Capital           | 4x4 SUV Expansion  | 80%        |       |                      | \$  | -                      | \$<br>-                     | NACOG          | Rural                 |
| ChangePoint Integrated Health                         | Vehicle Capital           | Minivan With Ramp Expansion  | 80%        | \$    | -                    | \$  | -                      | \$<br>_                     | NACOG          | Rural                 |
| City of Somerton Crossroads Mission, Inc.             | Vehicle Capital Operating | Cutaway With Lift – 14 Passenger Expansion  Operating funds. year 2            | 80%<br>50% | \$    | -                    | \$  | <u>-</u>               | \$<br>-                     | YMPO           | Rural<br>Small-Urban  |
| ,   |                           | , ,  |            |       |                      | + i | -                      | -                           |                |                       |
| Crossroads Mission, Inc.                              | Vehicle Capital           | Minivan No Ramp Expansion  | 80%        |       | -                    | \$  | -                      | \$<br>-                     | YMPO           | Small-Urban           |
| Crossroads Mission, Inc.                              | Capital                   | Preventive Maintenance. Year 1   | 80%        |       | 4 000 00             | \$  | 20,000,00              | \$<br>                      | YMPO           | Small-Urban           |
| Douglas ARC Douglas ARC                               | Capital                   | Keeping the wheels turning in 2024   | 80%<br>50% |       | 4,000.00<br>0,000.00 | -   | 30,000.00<br>20,000.00 | \$<br>6,000.00<br>10,000.00 | SEAGO<br>SEAGO | Rural                 |
| Easterseals Blake Foundation                          | Operating  Capital        | Keeping the wheels turning 2024 II Graham County Maintenance and Repair Year 2 | 80%        |       | 0,000.00             |     | 12,500.00              | 2,500.00                    |                | Rural                 |
| Easterseals Blake Foundation                          | Capital                   | Graham/Greenlee Community Tran<br>Maintenance and Repair Year 2                | 80%        | \$ 1  | 0,000.00             | \$  | 12,500.00              | \$<br>2,500.00              | SEAGO          | Rural                 |
| Easterseals Blake Foundation                          | Capital                   | PAG Maintenance & Repairs Year 2   | 80%        | \$ 3  | 0,000.00             | \$  | 37,500.00              | \$<br>7,500.00              | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan With Ramp Replacement 9709   | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan With Ramp Replacement-<br>9711   | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan With Ramp Replacement-<br>9710   | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan With Ramp Replacement 6939   | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan No Ramp Expansion  | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan No Ramp Replacement 8502   | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
| Easterseals Blake Foundation                          | Vehicle Capital           | Minivan With Ramp Expansion  | 80%        | \$    | -                    | \$  | -                      | \$<br>-                     | PAG            | Urban                 |
|   |                           |  |            |       |                      |     |                        |                             |                |                       |

| Easterseals Blake Foundation                        | Operating       | Graham County Operating Year 1                                  | 50% | \$ | -          | \$<br>-          | \$<br>-         | SEAGO        | Rural                 |
|---|-----------------|---|-----|----|------------|------------------|-----------------|--------------|-----------------------|
| Easterseals Blake Foundation                        | Operating       | Graham County Operating Year 2                                  | 50% | \$ | 10,000.00  | \$<br>20,000.00  | \$<br>10,000.00 | SEAGO        | Rural                 |
|   |                 | Graham/Greenlee Community                                       |     | ,  | 20,000,00  |                  |                 |              |                       |
| Easterseals Blake Foundation                        | Operating       | Transportation Operating Year 2                                 |     |    | 20,000.00  | \$<br>40,000.00  | 20,000.00       |              | Rural                 |
| Easterseals Blake Foundation                        | Operating       | Greenlee County Operating Year 2                                | 50% | \$ | 3,000.00   | \$<br>6,000.00   | \$<br>3,000.00  | SEAGO        | Rural                 |
| Easterseals Blake Foundation                        | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 9370            | 80% | \$ | -          | \$<br>-          | \$<br>-         | SEAGO        | Rural                 |
| asterseals Blake Foundation                         | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 9371            | 80% | \$ | 126,929.60 |                  |                 | SEAGO        | Rural                 |
| asterseals Blake Foundation                         | Vehicle Capital | Van With Lift - 11 Passenger<br>Replacement 2813                | 80% | \$ | -          | \$<br>-          | \$<br>-         | SEAGO        | Rural                 |
| Green Valley Assistance Services<br>nc              | Operating       | Transportation - Underserved Rural<br>Santa Cruz Co Communities | 50% | \$ | 5,000.00   | \$<br>10,000.00  | \$<br>5,000.00  | SEAGO        | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital         | CYMPO Preventive Maintenance 2024-<br>2025                      | 80% | \$ | 4,336.00   | \$<br>5,420.00   | \$<br>1,084.00  | СҮМРО        | Small-Urban           |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital         | MAG Preventive Maintenance 2024-2025                            | 80% | \$ | 1,470.00   | \$<br>1,837.50   | \$<br>367.50    | MAG          | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital         | NACOG Preventive Maintenance 2024-<br>2025                      | 80% | \$ | 4,948.00   | \$<br>6,185.00   | \$<br>1,237.00  | NACOG        | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital         | SEAGO/SVMPO Preventive Maintenance 2024-2025                    | 80% | \$ | 25,925.00  | \$<br>32,406.25  | \$<br>6,481.25  | SEAGO, SVMPO | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating       | CYMPO Operating 2024-2025                                       | 50% | \$ | -          | \$<br>-          | \$<br>-         | СҮМРО        | Small-Urban           |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating       | MAG Operating 2024-2025   | 50% | \$ | -          | \$<br>-          | \$<br>-         | MAG          | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating       | NACOG Operating 2024-2025                                       | 50% | \$ | -          | \$<br>-          | \$<br>-         | NACOG        | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating       | SEAGO/SVMPO Operating 2024-2025                                 | 50% | \$ | -          | \$<br>-          | \$<br>-         | SEAGO, SVMPO | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating       | YMPO Operating 2024-2025  | 50% | \$ | -          | \$<br>-          | \$<br>-         | YMPO         | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Vehicle Capital | Minivan No Ramp Replacement 7867                                | 80% | \$ | -          | \$<br>-          | \$<br>-         | MAG          | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Vehicle Capital | Minivan No Ramp Expansion                                       | 80% | \$ | -          | \$<br>-          | \$<br>-         | SEAGO, SVMPO | Rural, Small<br>Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Vehicle Capital | Minivan No Ramp Expansion                                       | 80% | \$ | -          | \$<br>-          | \$<br>-         | SEAGO, SVMPO | Rural, Small<br>Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Vehicle Capital | Minivan No Ramp Replacement 3981                                | 80% | \$ | 85,987.20  | \$<br>107,484.00 | \$<br>21,496.80 | SEAGO, SVMPO | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Vehicle Capital | Minivan No Ramp Expansion                                       | 80% | \$ | -          | \$<br>-          | \$<br>-         | YMPO         | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital         | YMPO Preventive Maintenance 2024-<br>2025                       | 80% | \$ | 3,000.00   | \$<br>3,750.00   | \$<br>750.00    | YMPO         | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital         | PAG Preventive Maintenance 2024-2025                            | 80% | \$ | 24,906.00  | \$<br>31,132.50  | \$<br>6,226.50  | PAG          | Urban                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating       | PAG Operating 2024-2025   | 50% | \$ | -          | \$<br>-          | \$<br>-         | PAG          | Urban                 |
| Helping Ourselves Pursue                            |                 |   |     |    |            |                  |                 |              |                       |

| Helping Ourselves Pursue<br>Enrichment Incorporated      | Vehicle Capital  | Minivan No Ramp Replacement 6215                    | 80%  | Ś  | 85,987.20  | \$ | 107,484.00 | Ś  | 21,496.80 | PAG    | Urban       |
|--|------------------|---|------|----|------------|----|------------|----|-----------|--------|-------------|
| Hope Lives Vive La Esperanza                             | Vehicle Capital  | Van No Lift - 12 Passenger Replacement<br>9554      | 80%  |    |            | \$ | 110,300.00 |    | 22,060.00 |        | Small-Urban |
| lopi Tribe   | Capital          | Preventative Maintenance - Year 2                   | 80%  |    | 20,000.00  |    | 25,000.00  |    | 5,000.00  |        | Rural       |
| opi Tribe  | Operating        | Client Transporters and Operating Expenses - Year 2 | 50%  |    | 14,000.00  | \$ | 28,000.00  | \$ | 14,000.00 |        | Rural       |
| opi Tribe  | Vehicle Capital  | Minivan With Ramp Replacement 3542                  | 80%  |    | 85,987.20  |    | 107,484.00 | -  | 21,496.80 |        | Rural       |
| юрі піве   | veriicie Capitai | Cutaway With Lift – 9 Passenger                     | 8070 | Y  | 03,307.20  | Ų  | 107,484.00 | ٦  | 21,430.80 | IVACOU | itulai      |
| lozhoni Foundation, Inc.                                 | Vehicle Capital  | Replacement 5625                                    | 80%  | \$ | 119,761.60 | \$ | 149,702.00 | \$ | 29,940.40 | СҮМРО  | Small-Urban |
| lozhoni Foundation, Inc.                                 | Vehicle Capital  | Cutaway With Lift – 9 Passenger<br>Replacement 6058 | 80%  | \$ | 119,761.60 | \$ | 149,702.00 | \$ | 29,940.40 | СҮМРО  | Small-Urban |
| lozhoni Foundation, Inc.                                 | Vehicle Capital  | Cutaway With Lift – 9 Passenger<br>Replacement 2906 | 80%  | \$ | -          | \$ | -          | \$ | -         | FMPO   | Small-Urban |
| ozhoni Foundation, Inc.                                  | Vehicle Capital  | Cutaway With Lift – 9 Passenger<br>Replacement 0200 | 80%  | \$ | -          | \$ | -          | \$ | -         | СҮМРО  | Small-Urban |
| ozhoni Foundation, Inc.                                  | Vehicle Capital  | Cutaway With Lift – 9 Passenger<br>Replacement 5367 | 80%  | \$ | -          | \$ | -          | \$ | -         | FMPO   | Small-Urban |
| lozhoni Foundation, Inc.                                 | Vehicle Capital  | Cutaway With Lift – 9 Passenger<br>Replacement 0198 | 80%  | \$ | -          | \$ | -          | \$ | -         | СҮМРО  | Small-Urban |
| lualapai Indian Tribe                                    | Capital          | Preventive Maintenance-yr2                          | 80%  | \$ | 4,000.00   | \$ | 5,000.00   | \$ | 1,000.00  | WACOG  | Rural       |
| lualapai Indian Tribe                                    | Operating        | Operating Cost-yr2                                  | 50%  | \$ | -          | \$ | -          | \$ | -         | WACOG  | Rural       |
| ualapai Indian Tribe                                     | Vehicle Capital  | Minivan With Ramp Replacement 7044                  | 80%  | \$ | 85,987.20  | \$ | 107,484.00 | \$ | 21,496.80 | WACOG  | Rural       |
| ualapai Indian Tribe                                     | Vehicle Capital  | Minivan No Ramp Replacement K129                    | 80%  | \$ | 85,987.20  | \$ | 107,484.00 | \$ | 21,496.80 | WACOG  | Rural       |
| larana Health Center, Inc.                               | Operating        | Trans Salaries, Fuel, Insurance Reg 2024            | 50%  | \$ | -          | \$ | -          | \$ | -         | PAG    | Rural       |
| larana Health Center, Inc.                               | Vehicle Capital  | Minivan With Ramp Expansion                         | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG    | Rural       |
| larana Health Center, Inc.                               | Capital          | Maintenance on vehicles 2024                        | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG    | Rural       |
| Marana Health Center, Inc.                               | Vehicle Capital  | Minivan No Ramp Replacement 9508                    | 80%  | \$ | 85,987.20  | \$ | 107,484.00 | \$ | 21,496.80 | PAG    | Urban       |
| loenkopi Senior Center, Inc.                             | Operating        | Preventive Maintenance                              | 50%  | \$ | -          | \$ | -          | \$ | -         | NACOG  | Rural       |
| Nohave County Association For etarded Citizens           | Capital          | Capital - Preventative maintenance ( year 2)        | 80%  | \$ | 6,640.00   | \$ | 8,300.00   | \$ | 1,660.00  | WACOG  | Rural       |
| Nohave County Association For etarded Citizens           | Vehicle Capital  | Van With Lift - 11 Passenger                        | 80%  | \$ | -          | \$ | -          | \$ | -         | WACOG  | Rural       |
| IAZCARE, Inc.  | Vehicle Capital  | Minivan No Ramp Expansion                           | 80%  | \$ | -          | \$ | -          | \$ | -         | CAG    | Urban       |
| IAZCARE, Inc.  | Vehicle Capital  | Van No Lift - 12 Passenger Expansion                | 80%  | \$ | -          | \$ | -          | \$ | -         | NACOG  | Rural       |
| ew Horizons Center Inc. for<br>eople with Special Needs  | Capital          | CAPITAL - PREVENTATIVE MAINTENANCE<br>Year 2        | 80%  | \$ | 10,000.00  | \$ | 12,500.00  | \$ | 2,500.00  | LHMPO  | Small-Urban |
| ew Horizons Center Inc. for<br>eople with Special Needs  | Vehicle Capital  | Cutaway With Lift – 9 Passenger<br>Replacement 7985 | 80%  | \$ | 119,761.60 | \$ | 149,702.00 | \$ | 29,940.40 | LHMPO  | Small-Urban |
| lew Horizons Center Inc. for<br>eople with Special Needs | Vehicle Capital  | Van With Lift - 11 Passenger<br>Replacement 7986    | 80%  | \$ | 88,240.00  | \$ | 110,300.00 | \$ | 22,060.00 | LHMPO  | Small-Urban |
| lew Horizons Center Inc. for<br>eople with Special Needs | Vehicle Capital  | Minivan No Ramp Expansion                           | 80%  | \$ | -          | \$ | -          | \$ | -         | LHMPO  | Small-Urban |

| New Horizons Disability<br>Empowerment Center                           | Capital                 | Preventative Maintenance-12NACOG YEAR 2            | 80% | \$<br>33,000.00  | \$<br>41,250.00  | \$<br>8,250.00   | NACOG, CYMPO                          | Rural, Small<br>Urban |
|---|-------------------------|--|-----|------------------|------------------|------------------|---------------------------------------|-----------------------|
| New Horizons Disability<br>Empowerment Center                           | Capital                 | Preventative Maintenance-18CYMPO<br>YEAR 2         | 80% | \$<br>24,840.00  | \$<br>31,050.00  | \$<br>6,210.00   | СҮМРО                                 | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                           | Capital                 | Preventative Maintenance-5_WACOG<br>YEAR 2         | 80% | \$<br>12,232.00  | \$<br>15,290.00  | \$<br>3,058.00   | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Operating               | Operating Request-11NACOG YEAR 2                   | 50% | \$<br>64,000.00  | \$<br>128,000.00 | \$<br>64,000.00  | NACOG, CYMPO                          | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Operating               | Operating Request-17CYMPO YEAR 2                   | 50% | \$<br>53,000.00  | \$<br>106,000.00 | \$<br>53,000.00  | СҮМРО                                 | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                           | Operating               | Operating Request-4_WACOG YEAR 2                   | 50% | \$<br>63,000.00  | \$<br>126,000.00 | \$<br>63,000.00  | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Other Mobility Manager  | Mobility Management 20_CYMPO-<br>YEAR 1            | 80% | \$<br>-          | \$<br>-          | \$<br>-          | СҮМРО                                 | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                           | Vehicle Capital         | Minivan With Ramp Replacement<br>9503              | 80% | \$<br>85,987.20  | \$<br>107,484.00 | \$<br>21,496.80  | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Vehicle Capital         | Minivan No Ramp Expansion                          | 80% | \$<br>-          | \$<br>-          | \$<br>-          | NACOG, CYMPO                          | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Vehicle Capital         | Minivan No Ramp Replacement 6592                   | 80% | \$<br>-          | \$<br>-          | \$<br>-          | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Vehicle Capital         | 4x4 SUV Expansion                                  | 80% | \$<br>-          | \$<br>-          | \$<br>-          | NACOG, CYMPO                          | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center                           | Vehicle Capital         | Van With Lift - 11 Passenger Expansion             | 80% | \$<br>-          | \$<br>-          | \$<br>-          | СҮМРО                                 | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                           | Other Mobility Manageme | Mobility Management-21_CYMPO YEAR 2                | 80% | \$<br>-          | \$<br>-          | \$<br>-          | СҮМРО                                 | Small-Urban           |
| Northern Arizona Council of<br>Governments                              | COG/MPO Mobility Man    | Year 1 Mobility Management                         | 80% | \$<br>140,000.00 | \$<br>175,000.00 | \$<br>35,000.00  | NACOG                                 | Rural                 |
| Northern Arizona<br>ntergovernmental Public<br>Fransportation Authority | Operating               | ADA Plus - Year 2                                  | 50% | \$<br>105,000.00 | \$<br>210,000.00 | \$<br>105,000.00 | FMPO                                  | Small-Urban           |
| Easterseals Blake Foundation  | Operating               | Graham/Greenlee Community Transportation Operating | 50% | \$<br>42,500.00  | \$<br>85,000.00  | \$<br>42,500.00  | SEAGO                                 | Rural                 |
| Northern Arizona<br>ntergovernmental Public<br>Fransportation Authority | Operating               | Mountain Line Taxi Program - Year 2                | 50% | \$<br>62,000.00  | \$<br>124,000.00 | \$<br>62,000.00  | FMPO                                  | Small-Urban           |
| Easterseals Blake Foundation  | Operating               | Greenlee County Operating Year 1                   | 50% | \$<br>6,000.00   | \$<br>12,000.00  | \$<br>6,000.00   | SEAGO                                 | Rural                 |
| Iorthern Arizona<br>ntergovernmental Public<br>ransportation Authority  | COG/MPO Mobility Man    | Mobility Management - Year 1                       | 80% | \$<br>105,000.00 | \$<br>131,250.00 | \$<br>26,250.00  | FMPO                                  | Small-Urbar           |
| One Step Beyond, Inc.   | Vehicle Capital         | Van With Lift - 11 Passenger<br>Expansion          | 80% | \$<br>-          | \$<br>-          | \$<br>-          | MAG                                   | Rural                 |

| One Step Beyond, Inc.                           | Vehicle Capital          | Van With Lift - 11 Passenger<br>Expansion                 | 80% | \$ | -          | \$<br>-          | \$<br>-          | MAG                   | Rural                 |
|---|--------------------------|---|-----|----|------------|------------------|------------------|-----------------------|-----------------------|
| One Step Beyond, Inc.                           | Vehicle Capital          | Van With Lift - 11 Passenger<br>Expansion                 | 80% | \$ | -          | \$<br>-          | \$<br>-          | MAG                   | Rural                 |
|   |                          | ADOT 5310 Fleet Preventative                              |     |    |            |                  |                  |                       |                       |
| One Step Beyond, Inc.                           | · ·                      | Maintenance   | 80% | -  | 3,200.00   | \$<br>4,000.00   | 800.00           |                       | Rural                 |
| Payson Senior Center, Inc.                      | -                        | Operations Funding - Year 2                               | 50% |    | 35,000.00  | 70,000.00        | 35,000.00        |                       | Rural                 |
| Payson Senior Center, Inc.                      | Capital                  | Preventative Maintenance - Year 2                         | 80% | Ş  | 4,000.00   | \$<br>5,000.00   | \$<br>1,000.00   | CAG                   | Rural                 |
| Payson Senior Center, Inc.                      | Capital                  | Scheduling Software - Year 1                              | 80% | \$ | -          | \$<br>-          | \$<br>-          | CAG                   | Rural                 |
| Payson Senior Center, Inc.                      | Capital                  | Scheduling Software Year 2                                | 80% | \$ | -          | \$<br>-          | \$<br>-          | CAG                   | Rural                 |
| People Who Care                                 | Operating                | People Who Care - Year 2                                  | 50% | \$ | 80,000.00  | \$<br>160,000.00 | \$<br>80,000.00  | СҮМРО                 | Small-Urban,<br>Rural |
| Pima Association of<br>Governments              | COG/MPO Mobility Man     | Mobility Manager Year 1                                   | 80% | \$ | 152,953.25 | \$<br>191,191.56 | \$<br>38,238.31  | PAG                   | Urban                 |
| Pinal Hispanic Council                          |                          | PREVENTATIVE MAINTENANCE FUNDS YEAR 2 SCMPO               | 80% | \$ | 6,000.00   | \$<br>7,500.00   | \$<br>1,500.00   | SCMPO, CAG            | Small-Urban,<br>Rural |
| Pinal Hispanic Council                          |                          | PREVENTATIVE MAINTENANCE FUNDS<br>YEAR 2 SEAGO            | 80% | \$ | 2,000.00   | \$<br>2,500.00   | \$<br>500.00     | SEAGO                 | Rural                 |
| Quality Connections Inc                         | Vehicle Capital          | Minivan With Ramp Expansion                               | 80% | \$ | -          | \$<br>-          | \$<br>-          | FMPO                  | Small-Urban           |
| Quality Connections Inc                         |                          | Van With Lift - 11 Passenger<br>Replacement 3468          | 80% | \$ | -          | \$<br>-          | \$<br>-          | FMPO                  | Small-Urban           |
| Quality Connections Inc                         | Vehicle Capital          | Minivan No Ramp Replacement 2830                          | 80% | \$ | 85,987.20  | \$<br>107,484.00 | \$<br>21,496.80  | FMPO                  | Small-Urban           |
| Quality Connections Inc                         | Vehicle Capital          | Minivan No Ramp Replacement 2938                          | 80% | \$ | 85,987.20  | \$<br>107,484.00 | \$<br>21,496.80  | FMPO                  | Small-Urban           |
| Rainbow Acres                                   | Vehicle Capital          | 4x4 SUV Replacement 3733                                  | 80% | \$ | 52,205.76  | \$<br>65,257.20  | \$<br>13,051.44  | NACOG, CYMPO,<br>FMPO | Rural, Small<br>Urban |
| Rainbow Acres                                   | Capital                  | Capital - Preventive Maintenance - Fleet<br>Vehicles - Y2 | 80% | \$ | 8,000.00   | \$<br>10,000.00  | \$<br>2,000.00   | NACOG, CYMPO,<br>FMPO | Rural, Small<br>Urban |
| Rise Services Inc                               |                          | Chinle-area Fleet Preventative<br>Maintenance             | 80% | \$ | 5,000.00   | \$<br>6,250.00   | \$<br>1,250.00   | NACOG                 | Rural                 |
| Rise Services Inc                               |                          | Kingman-area Fleet Preventative<br>Maintenance            | 80% | \$ | 5,000.00   | \$<br>6,250.00   | \$<br>1,250.00   | WACOG, LHMPO          | Small-Urban,<br>Rural |
| Rise Services Inc                               |                          | Yuma and Foothills Fleet Preventative<br>Maintenance      | 80% | \$ | 4,750.00   | \$<br>5,937.50   | \$<br>1,187.50   | YMPO                  | Small-Urban,<br>Rural |
| Saguaro Foundation Community<br>Living Programs |                          | Beyond ADA Paratransit operating fund - 2nd Year          | 50% | \$ | 100,000.00 | \$<br>200,000.00 | \$<br>100,000.00 | YMPO                  | Small-Urban,<br>Rural |
| Saguaro Foundation Community<br>Living Programs | Other Mobility Managemen | Mobility management - 2nd Year                            | 80% | \$ | -          | \$<br>-          | \$<br>-          | YMPO                  | Small-Urban,<br>Rural |
| Saguaro Foundation<br>Community Living Programs | Other Mobility Managen   | Mobility Managment - 1st year-                            | 80% | \$ | -          | \$<br>-          | \$<br>-          | YMPO                  | Small-Urban,<br>Rural |
| Saguaro Foundation<br>Community Living Programs |                          | Cutaway With Lift – 14 Passenger<br>Replacement 3673      | 80% | \$ | 134,862.00 | \$<br>168,577.50 | \$<br>33,715.50  | YMPO                  | Small-Urban,<br>Rural |

| Saguaro Foundation Community<br>Living Programs  | Vehicle Capital      | Cutaway With Lift – 14 Passenger<br>Replacement 6999           | 80% | \$  | -          | \$<br>-          | \$ -         | ҮМРО         | Small-Urban,<br>Rural |
|--|----------------------|--|-----|-----|------------|------------------|--------------|--------------|-----------------------|
| Saguaro Foundation Community<br>Living Programs  | Vehicle Capital      | Cutaway With Lift – 9 Passenger<br>Replacement 7635            | 80% | \$  | -          | \$<br>-          | \$ -         | YMPO         | Small-Urban,<br>Rural |
| Saguaro Foundation Community<br>Living Programs  | Vehicle Capital      | Minivan With Ramp Expansion                                    | 80% | \$  | -          | \$<br>-          | \$ -         | YMPO         | Small-Urban,<br>Rural |
| Saguaro Foundation Community Living Programs   | Vehicle Capital      | Minivan With Ramp Replacement<br>8567                          | 80% | \$  | -          | \$<br>-          | \$ -         | YMPO         | Small-Urban,<br>Rural |
| Saguaro Foundation Community<br>Living Programs  | Capital              | Preventative Maintenance -2nd year                             | 80% | \$  | 60,000.00  | \$<br>75,000.00  | \$ 15,000.00 | YMPO         | Small-Urban,<br>Rural |
| Santa Cruz Training Programs,<br>Inc.  | Operating            | Operating Expenses 2024  | 50% | \$  | 40,000.00  | \$<br>80,000.00  | \$ 40,000.00 | SEAGO        | Rural                 |
| Santa Cruz Training Programs,<br>Inc.  | Vehicle Capital      | Cutaway With Lift – 14 Passenger<br>Replacement 3108           | 80% | \$  | 126,929.60 | \$<br>158,662.00 | \$ 31,732.40 | SEAGO        | Rural                 |
| Santa Cruz Training Programs,<br>Inc.  | Capital              | Preventive Maintenance 2024                                    | 80% | \$  | 50,000.00  | \$<br>62,500.00  | \$ 12,500.00 | SEAGO        | Rural                 |
| Senior Citizens of Patagonia, Inc.   | Operating            | Senior Citizens of Patagonia<br>Transportation #2              | 50% | \$  | 10,000.00  | \$<br>20,000.00  | \$ 10,000.00 | SEAGO        | Rural                 |
| Senior Citizens of Patagonia, Inc.   | Capital              | Senior Citizens of Patagonia Preventative<br>Maintenance #2    | 80% | \$  | 4,000.00   | \$<br>5,000.00   | \$ 1,000.00  | SEAGO        | Rural                 |
| -  | Operating            | VICaP Rural Inter & Intracity<br>Transportation - Year 2       | 50% | \$  | 27,500.00  | \$<br>55,000.00  | \$ 27,500.00 | SEAGO        | Rural                 |
| -  | Operating            | VICaP Small Urban Inter & Intracity<br>Transportation - Year 2 | 50% | \$  | 40,000.00  | \$<br>80,000.00  | \$ 40,000.00 | SVMPO        | Small-Urban           |
| Sierra Vista Volunteer Interfaith<br>Caregiver Program   | Capital              | VICaP Preventative Maintenance - Year 2                        | 80% | \$  | 4,500.00   | \$<br>5,625.00   | \$ 1,125.00  | SEAGO, SVMPO | Rural, Small<br>Urban |
| SouthEastern Arizona Governments Organization  | COG/MPO Mobility Man | Regional Mobility Management (Year 1)                          | 80% | \$  | 135,000.00 | \$<br>168,750.00 | \$ 33,750.00 | SEAGO        | Small-Urban           |
| SouthEastern Arizona<br>Governments Organization   | COG/MPO Mobility Man | SEAGO Coordinated Mobility Training Program (Year 1)           | 80% | \$  | 87,400.00  | \$<br>109,250.00 | \$ 21,850.00 | SEAGO        | Rural, Small<br>Urban |
| Southern Arizona Association for the Visually Impaired   | Vehicle Capital      | Van No Lift - 12 Passenger<br>Replacement 7788                 | 80% | \$  | 88,240.00  | \$<br>110,300.00 | \$ 22,060.00 | PAG          | Urban                 |
| Southern Arizona Association for the Visually Impaired   | Capital              | #4 Capital Preventative Maintenance                            | 80% | \$  | -          | \$<br>-          | \$ -         | PAG          | Urban                 |
| The Evangelical Lutheran Good<br>Samaritan Society   | Vehicle Capital      | Minivan With Ramp Replacement<br>4318                          | 80% | \$  | -          | \$<br>-          | \$ -         | СҮМРО        | Small-Urban           |
| Tohono O'odham Nursing Care<br>Authority, a Tribal enterprise<br>of the Tohono O'odham<br>Nation | Vehicle Capital      | Van w/ Lift - 12 Passenger<br>Replacement 3844                 | 80% | Ś   | 88,240.00  | \$<br>110,300.00 | \$ 22,060.00 | PAG          | Rural                 |
| Tohono O'odham Nursing Care<br>Authority, a Tribal enterprise<br>of the Tohono O'odham           | Vehicle Capital      | Van With Lift - 11 Passenger<br>Expansion                      | 80% | ,   | -          | \$<br>-          | \$ -         | PAG          | Rural                 |
| Tohono O'odham Nursing Care<br>Authority, a Tribal enterprise<br>of the Tohono O'odham           | VIII 6 5 1           |  |     | _   |            |                  |              |              |                       |
|  | Vehicle Capital      | Minivan With Ramp Expansion                                    | 80% | · · | -          | \$<br>-          | \$ -         | PAG          | Rural                 |
| Town of Florence   | Operating            | Give A Lift Program - Year 2                                   | 50% | \$  | 15,000.00  | \$<br>30,000.00  | \$ 15,000.00 | MAG          | Rural                 |

| Town of Florence                                  | Capital                    | Preventive Maintenance - Year 2                                | 80%  | \$ | 1,728.00   | \$ | 2,160.00   | \$ | 432.00    | MAG   | Rural                 |
|---|----------------------------|--|------|----|------------|----|------------|----|-----------|-------|-----------------------|
|   |                            | Cutaway With Lift – 14 Passenger                               |      |    |            |    |            |    |           |       |                       |
| Town of Oro Valley                                | Vehicle Capital            | Replacement 2228   | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of Oro Valley                                | Vehicle Capital            | Cutaway With Lift – 14 Passenger<br>Replacement 2229           | 80%  | \$ | 126,929.60 | \$ | 158,662.00 | \$ | 31,732.40 | PAG   | Urban                 |
|   |                            | Cutaway With Lift – 14 Passenger                               |      |    |            |    |            |    |           |       |                       |
| Town of Oro Valley                                | Vehicle Capital            | Replacement 2230   | 80%  | \$ | 126,929.60 | Ş  | 158,662.00 | Ş  | 31,732.40 | PAG   | Urban                 |
| Town of Oro Valley                                | Vehicle Capital            | Cutaway With Lift – 14 Passenger<br>Replacement 2371           | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of Oro Valley                                | Vehicle Capital            | Cutaway With Lift – 14 Passenger<br>Replacement 2374           | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of Oro Valley                                | Vehicle Capital            | Cutaway With Lift – 14 Passenger<br>Replacement 2378           | 80%  | \$ | -          | \$ | _          | \$ | -         | PAG   | Urban                 |
| ,   |                            | Cutaway With Lift – 14 Passenger                               |      |    |            | 7  |            | -  |           |       |                       |
| Town of Oro Valley                                | Vehicle Capital            | Replacement 4228   | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| <del>Town of Oro Valley</del>                     | Vehicle Capital            | Cutaway With Lift – 14 Passenger<br>Replacement 6977           | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of One Valley                                | Vehiele Contact            | Cutaway With Lift – 14 Passenger                               | 000/ | ۲  | 126 020 60 |    | 150,662,00 | Ļ  | 24 722 40 | DAG   | I I also a a          |
| Town of Oro Valley                                | Vehicle Capital            | Replacement 7559   | 80%  | \$ | 126,929.60 | \$ | 158,662.00 | \$ | 31,732.40 | PAG   | Urban                 |
| Town of Oro Valley                                | <del>Vehicle Capital</del> | Cutaway With Lift – 14 Passenger-<br>Replacement 7997          | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of Oro Valley                                | Capital                    | Vehicle Lift Preventative Maintenance<br>Year 2                | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of Oro Valley                                | Capital                    | In Vehicle Cameras for Vehicles Awarded in 2023.2024 Y1        | 80%  | \$ | 12,772.00  | \$ | 15,965.00  | \$ | 3,193.00  | PAG   | Urban                 |
| Town of Oro Valley                                | Capital                    | Vehicle Safety Preventative Maintenance<br>Year 2              | 80%  | \$ | 14,000.00  | \$ | 17,500.00  | \$ | 3,500.00  | PAG   | Urban                 |
| Town of Oro Valley                                | Vehicle Capital            | Cutaway With Lift — 14 Passenger-<br>Replacement 8011          | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Town of Springerville                             | Operating                  | Community Services & Senior Center<br>Transport Assistance YR2 | 50%  | \$ | 14,000.00  | \$ | 28,000.00  | \$ | 14,000.00 | NACOG | Rural                 |
| Tucson Jewish Community Center                    | Capital                    | Tucson JCC Preventative Maintenance for<br>Vehicles Year 2     | 80%  | \$ | -          | \$ | -          | \$ | -         | PAG   | Urban                 |
| Verde Valley Caregivers Coalition                 | Operating                  | 5310 Operating Funds for the<br>Transportation Program Year 2  | 50%  | \$ | 40,000.00  | \$ | 80,000.00  | \$ | 40,000.00 | NACOG | Rural                 |
| Verde Valley Caregivers Coalition                 | Other Mobility Manageme    | VVCC Mobility Management and Travel Training Year 2            | 80%  | \$ | 32,288.00  | \$ | 40,360.00  | \$ | 8,072.00  | NACOG | Rural                 |
| Verde Valley Caregivers Coalition                 | Vehicle Capital            | Van With Lift - 11 Passenger Expansion                         | 80%  | \$ | -          | \$ | -          | \$ | -         | NACOG | Rural                 |
| Verde Valley Caregivers Coalition                 | Capital                    | Capital Maintenance Funds for<br>Transportation Year 2         | 80%  | \$ | 12,500.00  | \$ | 15,625.00  | \$ | 3,125.00  | NACOG | Rural                 |
| West Yavapai Guidance Clinic                      | Vehicle Capital            | 4x4 SUV Replacement 5828                                       | 80%  | s  | 52,205.76  | \$ | 65,257.20  | ς. | 13,051.44 | CYMPO | Small-Urban.<br>Rural |
| Western Arizona Council of<br>Governments (WACOG) | COG/MPO Mobility Man       | Regional Mobility Management -                                 | 80%  |    |            |    | 71,750.00  |    | 14,350.00 |       | Small-Urban           |
| Western Arizona Council of Governments (WACOG)    | COG/MPO Mobility Man       | Regional Mobility Management —                                 | 80%  | Y  | 37,400.00  | \$ | 71,730.00  | \$ | 14,330.00 | LHMPO | Small-Urban           |

| Western Arizona Council of<br>Governments (WACOG) | COG/MPO Mobility Man | Regional Mobility Management -<br>WACOG yr1 | 80% | \$ 52,600.00 | ) \$ | 65,750.00  | \$<br>13,150.00 | WACOG,<br>Bullhead City<br>MPO | Rural, Small<br>Urban |
|---|----------------------|---|-----|--------------|------|------------|-----------------|--------------------------------|-----------------------|
| Western Arizona Council of Governments (WACOG)    | COG/MPO Mobility Man | Regional Mobility Management —<br>WACOG yr2 | 80% |              | \$   | -          | \$<br>-         | WACOG,<br>Bullhead City<br>MPO | Rural, small<br>Urban |
| Winslow Indian Health Care<br>Center, Inc.        | Operating            | Operation Expense - Fuel Year 2             | 50% | \$ -         | \$   | -          | \$<br>-         | NACOG                          | Rural                 |
| Yuma Metropolitan Planning Organization           | COG/MPO Mobility Man | YMPO Regional Mobility Manager<br>Year 1    | 80% | \$ 90,000.00 | ) \$ | 112,500.00 | \$<br>22,500.00 | YMPO                           | Small-Urban.<br>Rural |
| Yuma Metropolitan Planning<br>Organization        | COG/MPO Mobility Man | YMPO Regional Mobility Manager<br>Year 2    | 80% |              | \$   | -          | \$<br>-         | YMPO                           | Small-Urban.<br>Rural |

| Revised 6/19/24   |                         |  |                     |               |               |              |                   |                       |
|---|-------------------------|--|---------------------|---------------|---------------|--------------|-------------------|-----------------------|
|   |                         | 5310 Preli   | minary Award List 2 | 024 by Region |               |              |                   |                       |
| Subrecipient  | Fund Type               | Project Title  | Federal Match Ratio | Federal Award | Total Award   | Local Match  | COG/MPO<br>Region | Service Area          |
| NAZCARE, Inc.   | Vehicle Capital         | Minivan No Ramp Expansion                                  | 80%                 | ¢ _           | \$ -          | \$ -         | CAG               | Urban                 |
| Payson Senior Center, Inc.  | Operating               | Operations Funding - Year 2                                | 50%                 |               | \$ 70,000.00  | \$ 35,000.00 | CAG               | Rural                 |
| Payson Senior Center, Inc.  | Capital                 | Preventative Maintenance - Year 2                          | 80%                 |               |               |              |                   | Rural                 |
| <del>Payson Senior Center, Inc.</del>   | <del>Capital</del>      | Scheduling Software Year 1                                 | 80%                 | \$ -          | \$ -          | \$ -         | CAG               | Rural                 |
| Payson Senior Center, Inc.  | Capital                 | Scheduling Software - Year 2                               | 80%                 |               | \$ -          | \$ -         | CAG               | Rural                 |
| Central Arizona Governments   |                         | CAG/SCMPO Regional Mobility Management Coordinator - YR 1  | 80%                 |               | \$ 146,875.00 | \$ 29,375.00 | CAG, SCMPO        | Rural, Small<br>Urban |
| Adult Care Services   | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 5219        | 80%                 | \$ -          | \$ -          | \$ -         | СҮМРО             | Small-Urban,<br>Rural |
| Adult Care Services   | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 5221        | 80%                 | \$ -          | \$ -          | \$ -         | СҮМРО             | Small-Urban,<br>Rural |
| Adult Care Services   | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 7522        | 80%                 | \$ 119,761.60 | \$ 149,702.00 | \$ 29,940.40 | СҮМРО             | Small-Urban,<br>Rural |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating               | Senior Companion Door Through Door & More (CYMPO - Year 2) | 50%                 | \$ 5,124.50   | \$ 10,249.00  | \$ 5,124.50  | СҮМРО             | Small-Urban           |
| Central Yavapai Metropolitan<br>Planning Organization                           | COG/MPO Mobility Man    | CYMPO Regional Mobility<br>Management Year 1               | 80%                 | \$ 75,000.00  | \$ 93,750.00  | \$ 18,750.00 | СҮМРО             | Small-Urban,<br>rural |
| Central Yavapai Transit<br>Foundation   | Other Mobility Manageme | ·  | 80%                 | \$ 3,000.00   | \$ 3,750.00   | \$ 750.00    | СҮМРО             | Small-Urban           |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Capital                 | CYMPO Preventive Maintenance 2024-<br>2025                 | 80%                 | \$ 4,336.00   | \$ 5,420.00   | \$ 1,084.00  | СҮМРО             | Small-Urban           |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Operating               | CYMPO Operating 2024-2025                                  | 50%                 | \$ -          | \$ -          | \$ -         | СҮМРО             | Small-Urban           |
| Hozhoni Foundation, Inc.  | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 5625        | 80%                 | \$ 119,761.60 | \$ 149,702.00 | \$ 29,940.40 | СҮМРО             | Small-Urban           |
| Hozhoni Foundation, Inc.  | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 6058        | 80%                 | \$ 119,761.60 | \$ 149,702.00 | \$ 29,940.40 | СҮМРО             | Small-Urban           |
| Hozhoni Foundation, Inc.  | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 0200        | 80%                 | \$ -          | \$ -          | \$ -         | СҮМРО             | Small-Urban           |
| Hozhoni Foundation, Inc.  | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 0198        | 80%                 | \$ -          | \$ -          | \$ -         | СҮМРО             | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                                   | Capital                 | Preventative Maintenance-18CYMPO<br>YEAR 2                 | 80%                 | \$ 24,840.00  | \$ 31,050.00  | \$ 6,210.00  | СҮМРО             | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                                   | Operating               | Operating Request-17CYMPO YEAR 2                           | 50%                 | \$ 53,000.00  | \$ 106,000.00 | \$ 53,000.00 | СҮМРО             | Small-Urban           |
| New Horizons Disability<br>Empowerment Center                                   | Other Mobility Manager  | Mobility Management 20_CYMPO-<br>YEAR 1                    | 80%                 | \$ -          | \$ -          | \$ -         | СҮМРО             | Small-Urban           |

| New Horizons Disability Empowerment Center                                      | Vehicle Capital         | Van With Lift - 11 Passenger Expansion                       | 80% | \$  |            | \$<br>           | \$ -          | СҮМРО | Small-Urban           |
|---|-------------------------|--|-----|-----|------------|------------------|---------------|-------|-----------------------|
| New Horizons Disability   |                         | Mobility Management-21_CYMPO YEAR                            |     |     |            |                  |               |       |                       |
| Empowerment Center  | Other Mobility Manageme | 2  | 80% | \$  | -          | \$<br>-          | \$ -          | CYMPO | Small-Urban           |
| People Who Care   | Operating               | People Who Care - Year 2                                     | 50% | \$  | 80,000.00  | \$<br>160,000.00 | \$ 80,000.00  | СҮМРО | Small-Urban,<br>Rural |
| The Evangelical Lutheran Good<br>Samaritan Society                              | Vehicle Capital         | Minivan With Ramp Replacement 4318                           | 80% | \$  | -          | \$<br>-          | \$ -          | СҮМРО | Small-Urban           |
| West Yavapai Guidance Clinic  | Vehicle Capital         | 4x4 SUV Replacement 5828                                     | 80% | \$  | 52,205.76  | \$<br>65,257.20  | \$ 13,051.44  | СҮМРО | Small-Urban.<br>Rural |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating               | Senior Companion Door Through Door &<br>More (FMPO - Year 2) | 50% | \$  | 3,905.50   | \$<br>7,811.00   | \$ 3,905.50   | FMPO  | Small-Urban           |
| Hope Lives Vive La Esperanza  | Vehicle Capital         | Van No Lift - 12 Passenger Replacement<br>9554               | 80% | \$  | 88,240.00  | \$<br>110,300.00 | \$ 22,060.00  | FMPO  | Small-Urban           |
| Hozhoni Foundation, Inc.  | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 2906          | 80% | \$  | -          | \$<br>-          | \$ -          | FMPO  | Small-Urban           |
| Hozhoni Foundation, Inc.  | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 5367          | 80% | \$  | -          | \$<br>-          | \$ -          | FMPO  | Small-Urban           |
| Northern Arizona<br>Intergovernmental Public<br>Transportation Authority        | Operating               | ADA Plus - Year 2  | 50% | \$  | 105,000.00 | \$<br>210,000.00 | \$ 105,000.00 | FMPO  | Small-Urban           |
| Northern Arizona<br>Intergovernmental Public<br>Transportation Authority        | Operating               | Mountain Line Taxi Program - Year 2                          | 50% | \$  | 62,000.00  | \$<br>124,000.00 | \$ 62,000.00  | FMPO  | Small-Urban           |
| Northern Arizona<br>Intergovernmental Public<br>Transportation Authority        | COG/MPO Mobility Man    | Mobility Management - Year 1                                 | 80% | \$  | 105,000.00 | \$<br>131,250.00 | \$ 26,250.00  | FMPO  | Small-Urban           |
| Quality Connections Inc   | Vehicle Capital         | Minivan With Ramp Expansion                                  | 80% | \$  | -          | \$<br>-          | \$ -          | FMPO  | Small-Urban           |
| Quality Connections Inc   | Vehicle Capital         | Van With Lift - 11 Passenger<br>Replacement 3468             | 80% | Ś   | _          | \$<br>_          | \$ -          | FMPO  | Small-Urban           |
| Quality Connections Inc   | Vehicle Capital         | Minivan No Ramp Replacement 2830                             | 80% | · · | 85,987.20  | <br>107,484.00   |               | FMPO  | Small-Urban           |
| Quality Connections Inc   | Vehicle Capital         | Minivan No Ramp Replacement 2938                             | 80% |     | 85,987.20  | 107,484.00       |               |       | Small-Urban           |
| New Horizons Center Inc. for<br>People with Special Needs                       | Capital                 | CAPITAL - PREVENTATIVE MAINTENANCE Year 2                    | 80% |     | 10,000.00  | 12,500.00        |               |       | Small-Urban           |
| New Horizons Center Inc. for<br>People with Special Needs                       | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 7985          | 80% |     | 119,761.60 | 149,702.00       |               |       | Small-Urban           |
| New Horizons Center Inc. for<br>People with Special Needs                       | Vehicle Capital         | Van With Lift - 11 Passenger<br>Replacement 7986             | 80% | \$  | 88,240.00  | \$<br>110,300.00 | \$ 22,060.00  | LHMPO | Small-Urban           |
| New Horizons Center Inc. for<br>People with Special Needs                       | Vehicle Capital         | Minivan No Ramp Expansion                                    | 80% | \$  | -          | \$<br>-          | \$ -          | LHMPO | Small-Urban           |
| Western Arizona Council of Governments (WACOG)                                  | COG/MPO Mobility Man    | Regional Mobility Management -<br>LHMPO/WACOG yr1            | 80% | \$  | 57,400.00  | \$<br>71,750.00  | \$ 14,350.00  | LHMPO | Small-Urban           |
| Western Arizona Council of<br>Governments (WACOG)                               | COG/MPO Mobility Man    | Regional Mobility Management –<br>LHMPO/WACOG yr2            | 80% |     |            | \$<br>_          | \$ -          | LHMPO | Small-Urban           |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Capital                 | MAG Preventive Maintenance 2024-2025                         | 80% |     | 1,470.00   | \$<br>1,837.50   | \$ 367.50     | MAG   | Rural                 |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Operating               | MAG Operating 2024-2025                                      | 50% | \$  | -          | \$<br>-          | \$ -          | MAG   | Rural                 |

| Helping Ourselves Pursue<br>Enrichment Incorporated | Vehicle Capital         | Minivan No Ramp Replacement 7867                              | 80% | \$  | -          | \$<br>-          | \$ | -         | MAG   | Rural |
|---|-------------------------|---|-----|-----|------------|------------------|----|-----------|-------|-------|
|   |                         | Van With Lift - 11 Passenger                                  |     |     |            |                  |    |           |       |       |
| One Step Beyond, Inc.                               | Vehicle Capital         | Expansion   | 80% | \$  | -          | \$<br>-          | \$ | -         | MAG   | Rural |
|   |                         | Van With Lift - 11 Passenger                                  |     |     |            |                  |    |           |       |       |
| One Step Beyond, Inc.                               | Vehicle Capital         | Expansion   | 80% | \$  | -          | \$<br>-          | \$ | -         | MAG   | Rural |
|   |                         | Van With Lift - 11 Passenger                                  |     |     |            |                  |    |           |       |       |
| One Step Beyond, Inc.                               | Vehicle Capital         | Expansion   | 80% | \$  | -          | \$<br>-          | \$ | -         | MAG   | Rural |
|   |                         | A DOT 5240 Flack Brown atative                                |     |     |            |                  |    |           |       |       |
| One Step Beyond, Inc.                               | Capital                 | ADOT 5310 Fleet Preventative Maintenance                      | 80% | \$  | 3,200.00   | \$<br>4,000.00   | \$ | 800.00    | MAG   | Rural |
| own of Florence                                     | Operating               | Give A Lift Program - Year 2                                  | 50% | \$  | 15,000.00  | \$<br>30,000.00  | \$ | 15,000.00 | MAG   | Rural |
| own of Florence                                     | Capital                 | Preventive Maintenance - Year 2                               | 80% | \$  | 1,728.00   | \$<br>2,160.00   | \$ | 432.00    | MAG   | Rural |
| Assist to Independence                              | Capital                 | Preventive Maintenance Year 2                                 | 80% | \$  | -          | \$<br>-          | \$ | -         | NACOG | Rural |
| Assist to Independence                              | Operating               | Operating Year 2  | 50% | \$  | 5,000.00   | \$<br>10,000.00  | \$ | 5,000.00  | NACOG | Rural |
| Assist to Independence                              | Vehicle Capital         | Cutaway With Lift – 9 Passenger<br>Replacement 0022           | 80% | \$  | 119,761.60 | \$<br>149,702.00 | \$ | 29,940.40 | NACOG | Rural |
| Assist to Independence                              | Operating               | Operating Year 1  | 50% | · · | -          | \$<br>149,702.00 | \$ | 29,940.40 | NACOG | Rural |
| ChangePoint Integrated Health                       | Vehicle Capital         | 4x4 SUV Expansion   | 80% | ٧   |            | \$<br>           | \$ |           | NACOG | Rural |
| ChangePoint Integrated Health                       | Vehicle Capital         | Minivan With Ramp Expansion                                   | 80% | \$  | _          | \$<br>           | \$ |           | NACOG | Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Capital                 | NACOG Preventive Maintenance 2024-<br>2025                    | 80% | Ť   | 4,948.00   | \$<br>6,185.00   | Ė  | 1,237.00  |       | Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated | Operating               | NACOG Operating 2024-2025                                     | 50% | \$  | -          | \$<br>-          | \$ | -         | NACOG | Rural |
| Hopi Tribe  | Capital                 | Preventative Maintenance - Year 2                             | 80% | \$  | 20,000.00  | \$<br>25,000.00  | \$ | 5,000.00  | NACOG | Rural |
| Hopi Tribe  | Operating               | Client Transporters and Operating<br>Expenses - Year 2        | 50% | \$  | 14,000.00  | \$<br>28,000.00  | \$ | 14,000.00 | NACOG | Rural |
| Hopi Tribe  | Vehicle Capital         | Minivan With Ramp Replacement 3542                            | 80% | \$  | 85,987.20  | \$<br>107,484.00 | \$ | 21,496.80 | NACOG | Rural |
| Moenkopi Senior Center, Inc.                        | Operating               | Preventive Maintenance  | 50% | \$  | -          | \$<br>-          | \$ | -         | NACOG | Rural |
| NAZCARE, Inc.                                       | Vehicle Capital         | Van No Lift - 12 Passenger Expansion                          | 80% | \$  | -          | \$<br>-          | \$ | -         | NACOG | Rural |
| Northern Arizona Council of                         |                         |   |     |     |            |                  |    |           |       |       |
| Governments   | COG/MPO Mobility Man    | Year 1 Mobility Management                                    | 80% | \$  | 140,000.00 | \$<br>175,000.00 | \$ | 35,000.00 | NACOG | Rural |
| Rise Services Inc                                   | Capital                 | Chinle-area Fleet Preventative Maintenance                    | 80% | \$  | 5,000.00   | \$<br>6,250.00   | \$ | 1,250.00  | NACOG | Rural |
|   |                         | Community Services & Senior Center                            |     |     | 44.000.00  |                  |    |           |       |       |
| Town of Springerville                               | Operating               | Transport Assistance YR2                                      | 50% | \$  | 14,000.00  | \$<br>28,000.00  | Ş  | 14,000.00 | NACOG | Rural |
| /erde Valley Caregivers Coalition                   | Operating               | 5310 Operating Funds for the<br>Transportation Program Year 2 | 50% | \$  | 40,000.00  | \$<br>80,000.00  | \$ | 40,000.00 | NACOG | Rural |
| /erde Valley Caregivers Coalition                   | Other Mobility Manageme | VVCC Mobility Management and Travel<br>Training Year 2        | 80% | \$  | 32,288.00  | \$<br>40,360.00  | \$ | 8,072.00  | NACOG | Rural |
| /erde Valley Caregivers Coalition                   | Vehicle Capital         | Van With Lift - 11 Passenger Expansion                        | 80% | \$  | -          | \$<br>-          | \$ | -         | NACOG | Rural |
| Verde Valley Caregivers Coalition                   | Capital                 | Capital Maintenance Funds for<br>Transportation Year 2        | 80% | _   | 12,500.00  | 15,625.00        | ,  | 3,125.00  |       | Rural |

| Winslow Indian Health Care<br>Center, Inc.               | Operating                  | Operation Expense - Fuel Year 2                              | 50% | \$   | -         | \$<br>_          | \$<br>_         | NACOG                 | Rural                 |
|--|----------------------------|--|-----|------|-----------|------------------|-----------------|-----------------------|-----------------------|
| New Horizons Disability<br>Empowerment Center            | Capital                    | Preventative Maintenance-12NACOG YEAR 2                      | 80% | \$   | 33,000.00 | \$<br>41,250.00  | \$<br>8,250.00  | NACOG, CYMPO          | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center            | Operating                  | Operating Request-11NACOG YEAR 2                             | 50% | \$   | 64,000.00 | \$<br>128,000.00 | \$<br>64,000.00 | NACOG, CYMPO          | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center            | Vehicle Capital            | Minivan No Ramp Expansion                                    | 80% | \$   | -         | \$<br>-          | \$<br>-         | NACOG, CYMPO          | Rural, Small<br>Urban |
| New Horizons Disability<br>Empowerment Center            | Vehicle Capital            | 4x4 SUV Expansion  | 80% | \$   | -         | \$<br>-          | \$<br>-         | NACOG, CYMPO          | Rural, Small<br>Urban |
| Rainbow Acres  | Vehicle Capital            | 4x4 SUV Replacement 3733                                     | 80% | \$   | 52,205.76 | \$<br>65,257.20  | \$<br>13,051.44 | NACOG, CYMPO,<br>FMPO | Rural, Small<br>Urban |
| Rainbow Acres  | Capital                    | Capital - Preventive Maintenance - Fleet<br>Vehicles - Y2    | 80% | \$   | 8,000.00  | \$<br>10,000.00  | \$<br>2,000.00  | NACOG, CYMPO,<br>FMPO | Rural, Small<br>Urban |
| Beacon Group   | Vehicle Capital            | Van No Lift - 12 Passenger<br>Replacement 1926               | 80% | \$   | 88,240.00 | \$<br>110,300.00 | \$<br>22,060.00 | PAG                   | Urban                 |
| Beacon Group   | Vehicle Capital            | Van No Lift - 12 Passenger Replacement<br>9242               | 80% | \$   | 88,240.00 | \$<br>110,300.00 | \$<br>22,060.00 | PAG                   | Urban                 |
| Beacon Group   | Vehicle Capital            | Van No Lift - 12 Passenger Replacement<br>2162               | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Expansion                                  | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Capital                    | Maintenance on 5310 Fleet - Existing and Requested           | 80% | \$ . | 40,000.00 | \$<br>50,000.00  | \$<br>10,000.00 | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Capital                    | Maintenance on fleet year 1: Existing and Requested Vehicles | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Expansion                                  | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Expansion                                  | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Expansion                                  | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Expansion                                  | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Expansion                                  | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Replacement 2358                           | 80% | \$   | 85,987.20 | \$<br>107,484.00 | \$<br>21,496.80 | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Replacement<br>9495                        | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of Southern Arizona, Inc.    | Vehicle Capital            | Minivan With Ramp Replacement 9497                           | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Catholic Community Services of<br>Southern Arizona, Inc. | Vehicle Capital            | Minivan With Ramp Replacement 0462                           | 80% | \$   | 85,987.20 | \$<br>107,484.00 | \$<br>21,496.80 | PAG                   | Urban                 |
| Easterseals Blake Foundation                             | Capital                    | PAG Maintenance & Repairs Year 2                             | 80% | \$   | 30,000.00 | \$<br>37,500.00  | \$<br>7,500.00  | PAG                   | Urban                 |
| Easterseals Blake Foundation                             | Vehicle Capital            | Minivan With Ramp Replacement 9709                           | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |
| Easterseals Blake Foundation                             | <del>Vehicle Capital</del> | Minivan With Ramp Replacement 9711                           | 80% | \$   | -         | \$<br>-          | \$<br>-         | PAG                   | Urban                 |

|  |                    | Minivan With Ramp Replacement                        |     |                  |                  |                 |     |       |
|--|--------------------|--|-----|------------------|------------------|-----------------|-----|-------|
| Easterseals Blake Foundation   | Vehicle Capital    | 9710   | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Easterseals Blake Foundation   | Vehicle Capital    | Minivan With Ramp Replacement 6939                   | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Easterseals Blake Foundation   | Vehicle Capital    | Minivan No Ramp Expansion                            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Easterseals Blake Foundation   | Vehicle Capital    | Minivan No Ramp Replacement 8502                     | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Easterseals Blake Foundation   | Vehicle Capital    | Minivan With Ramp Expansion                          | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Easterseals Blake Foundation   | Operating          | PAG Operating Funds Year 2                           | 50% | \$<br>7,000.00   | \$<br>14,000.00  | \$<br>7,000.00  | PAG | Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated  | Capital            | PAG Preventive Maintenance 2024-2025                 | 80% | \$<br>24,906.00  | \$<br>31,132.50  | \$<br>6,226.50  | PAG | Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated  | Operating          | PAG Operating 2024-2025                              | 50% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated  | Vehicle Capital    | Minivan No Ramp Replacement 5914                     | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated  | Vehicle Capital    | Minivan No Ramp Replacement 6215                     | 80% | \$<br>85,987.20  | \$<br>107,484.00 | \$<br>21,496.80 | PAG | Urban |
| Marana Health Center, Inc.   | Operating          | Trans Salaries, Fuel, Insurance Reg 2024             | 50% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Rural |
| Marana Health Center, Inc.   | Vehicle Capital    | Minivan With Ramp Expansion                          | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Rural |
| Marana Health Center, Inc.   | Capital            | Maintenance on vehicles 2024                         | 80% | \$<br>-          | \$<br>_          | \$<br>-         | PAG | Rural |
| Marana Health Center, Inc.   | Vehicle Capital    | Minivan No Ramp Replacement 9508                     | 80% | 85,987.20        | \$<br>107,484.00 | \$<br>21,496.80 | PAG | Urban |
| Pima Association of Governments  | COG/MPO Mobility N | Man Mobility Manager Year 1                          | 80% | \$<br>152,953.25 | \$<br>191,191.56 | \$<br>38,238.31 | PAG | Urban |
| Southern Arizona Association   |                    | Van No Lift - 12 Passenger                           |     |                  |                  |                 |     |       |
| for the Visually Impaired  | Vehicle Capital    | Replacement 7788                                     | 80% | \$<br>88,240.00  | \$<br>110,300.00 | \$<br>22,060.00 | PAG | Urban |
| Southern Arizona Association for the Visually Impaired   | Capital            | #4 Capital Preventative Maintenance                  | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Tohono O'odham Nursing Care<br>Authority, a Tribal enterprise<br>of the Tohono O'odham<br>Nation | Vehicle Capital    | Van w/ Lift - 12 Passenger<br>Replacement 3844       | 80% | \$<br>88,240.00  | \$<br>110,300.00 | \$<br>22,060.00 | PAG | Rural |
| Tohono O'odham Nursing Care<br>Authority, a Tribal enterprise<br>of the Tohono O'odham<br>Nation | Vehicle Capital    | Van With Lift - 11 Passenger<br>Expansion            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Rural |
| Tohono O'odham Nursing Care<br>Authority, a Tribal enterprise<br>of the Tohono O'odham<br>Nation | Vehicle Capital    | Minivan With Ramp Expansion                          | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Rural |
| Town of Oro Valley   | Vehicle Capital    | Cutaway With Lift – 14 Passenger<br>Replacement 2228 | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |
| Town of Oro Valley   | Vehicle Capital    | Cutaway With Lift – 14 Passenger<br>Replacement 2229 | 80% | \$<br>126,929.60 | \$<br>158,662.00 | \$<br>31,732.40 | PAG | Urban |
| Town of Oro Valley   | Vehicle Capital    | Cutaway With Lift – 14 Passenger<br>Replacement 2230 | 80% | \$<br>126,929.60 | \$<br>158,662.00 | \$<br>31,732.40 | PAG | Urban |
| Town of Oro Valley   | Vehicle Capital    | Cutaway With Lift – 14 Passenger<br>Replacement 2371 | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG | Urban |

| Town of Oro Valley                      | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 2374            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
|---|-----------------|---|-----|------------------|------------------|-----------------|------------|-----------------------|
| Town of Oro Valley                      | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 2378            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| <del>Town of Oro Valley</del>           | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 4228            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| <del>Town of Oro Valley</del>           | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 6977            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| Town of Oro Valley                      | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 7559            | 80% | \$<br>126,929.60 | \$<br>158,662.00 | \$<br>31,732.40 | PAG        | Urban                 |
| <del>Town of Oro Valley</del>           | Vehicle Capital | Cutaway With Lift — 14 Passenger-<br>Replacement 7997           | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| Town of Oro Valley                      | Capital         | Vehicle Lift Preventative Maintenance<br>Year 2                 | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| Town of Oro Valley                      | Capital         | In Vehicle Cameras for Vehicles Awarded in 2023.2024 Y1         | 80% | \$<br>12,772.00  | \$<br>15,965.00  | \$<br>3,193.00  | PAG        | Urban                 |
| Town of Oro Valley                      | Capital         | Vehicle Safety Preventative Maintenance<br>Year 2               | 80% | \$<br>14,000.00  | \$<br>17,500.00  | \$<br>3,500.00  | PAG        | Urban                 |
| <del>Town of Oro Valley</del>           | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 8011            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| Tucson Jewish Community Center          | Capital         | Tucson JCC Preventative Maintenance for Vehicles Year 2         | 80% | \$<br>-          | \$<br>-          | \$<br>-         | PAG        | Urban                 |
| Pinal Hispanic Council                  | Capital         | PREVENTATIVE MAINTENANCE FUNDS YEAR 2 SCMPO                     | 80% | \$<br>6,000.00   | \$<br>7,500.00   | \$<br>1,500.00  | SCMPO, CAG | Small-Urban,<br>Rural |
| Douglas ARC                             | Capital         | Keeping the wheels turning in 2024                              | 80% | \$<br>24,000.00  | \$<br>30,000.00  | \$<br>6,000.00  | SEAGO      | Rural                 |
| Douglas ARC                             | Operating       | Keeping the wheels turning 2024 II                              | 50% | \$<br>10,000.00  | \$<br>20,000.00  | \$<br>10,000.00 | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Capital         | Graham County Maintenance and Repair<br>Year 2                  | 80% | \$<br>10,000.00  | \$<br>12,500.00  | \$<br>2,500.00  | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Capital         | Graham/Greenlee Community Tran<br>Maintenance and Repair Year 2 | 80% | \$<br>10,000.00  | \$<br>12,500.00  | \$<br>2,500.00  | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Operating       | -Graham County Operating Year 1                                 | 50% | \$<br>-          | \$<br>-          | \$<br>-         | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Operating       | Graham County Operating Year 2                                  | 50% | \$<br>10,000.00  | \$<br>20,000.00  | \$<br>10,000.00 | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Operating       | Graham/Greenlee Community<br>Transportation Operating Year 2    | 50% | \$<br>20,000.00  | \$<br>40,000.00  | \$<br>20,000.00 | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Operating       | Greenlee County Operating Year 2                                | 50% | \$<br>3,000.00   | \$<br>6,000.00   | \$<br>3,000.00  | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 9370            | 80% | \$<br>-          | \$<br>-          | \$<br>-         | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Vehicle Capital | Cutaway With Lift – 14 Passenger<br>Replacement 9371            | 80% | \$<br>126,929.60 |                  |                 | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Vehicle Capital | Van With Lift - 11 Passenger<br>Replacement 2813                | 80% | \$<br>-          | \$<br>_          | \$<br>-         | SEAGO      | Rural                 |
| Green Valley Assistance Services<br>Inc | Operating       | Transportation - Underserved Rural Santa Cruz Co Communities    | 50% | \$<br>5,000.00   | \$<br>10,000.00  | \$<br>5,000.00  | SEAGO      | Rural                 |
| Easterseals Blake Foundation            | Operating       | Graham/Greenlee Community<br>Transportation Operating           | 50% | \$<br>42,500.00  | \$<br>85,000.00  | \$<br>42,500.00 | SEAGO      | Rural                 |
|   |                 |   | 50% |                  |                  |                 |            |                       |

| Pinal Hispanic Council                                 | Capital              | PREVENTATIVE MAINTENANCE FUNDS YEAR 2 SEAGO                    | 80% | \$<br>2,000.00   | \$<br>2,500.00   | \$<br>500.00    | SEAGO                          | Rural                 |
|--|----------------------|--|-----|------------------|------------------|-----------------|--------------------------------|-----------------------|
| Santa Cruz Training Programs,<br>Inc.                  | Operating            | Operating Expenses 2024  | 50% | \$<br>40,000.00  | \$<br>80,000.00  | \$<br>40,000.00 | SEAGO                          | Rural                 |
| Santa Cruz Training Programs,<br>Inc.                  | Vehicle Capital      | Cutaway With Lift – 14 Passenger<br>Replacement 3108           | 80% | \$<br>126,929.60 | \$<br>158,662.00 | \$<br>31,732.40 | SEAGO                          | Rural                 |
| Santa Cruz Training Programs,<br>Inc.                  | Capital              | Preventive Maintenance 2024                                    | 80% | \$<br>50,000.00  | \$<br>62,500.00  | \$<br>12,500.00 | SEAGO                          | Rural                 |
| Senior Citizens of Patagonia, Inc.                     | Operating            | Senior Citizens of Patagonia<br>Transportation #2              | 50% | \$<br>10,000.00  | \$<br>20,000.00  | \$<br>10,000.00 | SEAGO                          | Rural                 |
| Senior Citizens of Patagonia, Inc.                     | Capital              | Senior Citizens of Patagonia Preventative<br>Maintenance #2    | 80% | \$<br>4,000.00   | \$<br>5,000.00   | \$<br>1,000.00  | SEAGO                          | Rural                 |
| Sierra Vista Volunteer Interfaith<br>Caregiver Program | Operating            | VICaP Rural Inter & Intracity<br>Transportation - Year 2       | 50% | \$<br>27,500.00  | \$<br>55,000.00  | \$<br>27,500.00 | SEAGO                          | Rural                 |
| SouthEastern Arizona<br>Governments Organization       | COG/MPO Mobility Man | Regional Mobility Management (Year 1)                          | 80% | \$<br>135,000.00 | \$<br>168,750.00 | \$<br>33,750.00 | SEAGO                          | Small-Urban           |
| SouthEastern Arizona Governments Organization          | COG/MPO Mobility Man | SEAGO Coordinated Mobility Training<br>Program (Year 1)        | 80% | \$<br>87,400.00  | \$<br>109,250.00 | \$<br>21,850.00 | SEAGO                          | Rural, Small<br>Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated    | Capital              | SEAGO/SVMPO Preventive Maintenance 2024-2025                   | 80% | \$<br>25,925.00  | \$<br>32,406.25  | \$<br>6,481.25  | SEAGO, SVMPO                   | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated    | Operating            | SEAGO/SVMPO Operating 2024-2025                                | 50% | \$<br>-          | \$<br>-          | \$<br>-         | SEAGO, SVMPO                   | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated    | Vehicle Capital      | Minivan No Ramp Expansion                                      | 80% | \$<br>-          | \$<br>-          | \$<br>-         | SEAGO, SVMPO                   | Rural, Small<br>Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated    | Vehicle Capital      | Minivan No Ramp Expansion                                      | 80% | \$<br>-          | \$<br>-          | \$<br>-         | SEAGO, SVMPO                   | Rural, Small<br>Urban |
| Helping Ourselves Pursue<br>Enrichment Incorporated    | Vehicle Capital      | Minivan No Ramp Replacement 3981                               | 80% | \$<br>85,987.20  | \$<br>107,484.00 | \$<br>21,496.80 | SEAGO, SVMPO                   | Small-Urban,<br>Rural |
| Sierra Vista Volunteer Interfaith<br>Caregiver Program | Capital              | VICaP Preventative Maintenance - Year 2                        | 80% | \$<br>4,500.00   | \$<br>5,625.00   | \$<br>1,125.00  | SEAGO, SVMPO                   | Rural, Small<br>Urban |
| Sierra Vista Volunteer Interfaith<br>Caregiver Program | Operating            | VICaP Small Urban Inter & Intracity<br>Transportation - Year 2 | 50% | \$<br>40,000.00  | \$<br>80,000.00  | \$<br>40,000.00 | SVMPO                          | Small-Urban           |
| Hualapai Indian Tribe                                  | Capital              | Preventive Maintenance-yr2                                     | 80% | \$<br>4,000.00   | \$<br>5,000.00   | \$<br>1,000.00  | WACOG                          | Rural                 |
| Hualapai Indian Tribe                                  | Operating            | Operating Cost-yr2   | 50% | \$<br>-          | \$<br>-          | \$<br>-         | WACOG                          | Rural                 |
| Hualapai Indian Tribe                                  | Vehicle Capital      | Minivan With Ramp Replacement 7044                             | 80% | \$<br>85,987.20  | \$<br>107,484.00 | \$<br>21,496.80 | WACOG                          | Rural                 |
| Hualapai Indian Tribe                                  | Vehicle Capital      | Minivan No Ramp Replacement K129                               | 80% | \$<br>85,987.20  | \$<br>107,484.00 | \$<br>21,496.80 | WACOG                          | Rural                 |
| Mohave County Association For<br>Retarded Citizens     | Capital              | Capital - Preventative maintenance ( year 2)                   | 80% | \$<br>6,640.00   | \$<br>8,300.00   | \$<br>1,660.00  | WACOG                          | Rural                 |
| Mohave County Association For<br>Retarded Citizens     | Vehicle Capital      | Van With Lift - 11 Passenger                                   | 80% | \$<br>-          | \$<br>-          | \$<br>-         | WACOG                          | Rural                 |
| Western Arizona Council of<br>Governments (WACOG)      | COG/MPO Mobility Man | Regional Mobility Management -<br>WACOG yr1                    | 80% | \$<br>52,600.00  | \$<br>65,750.00  | \$<br>13,150.00 | WACOG,<br>Bullhead City<br>MPO | Rural, Small<br>Urban |
| Western Arizona Council of Governments (WACOG)         | COG/MPO Mobility Man | Regional Mobility Management —<br>WACOG yr2                    | 80% |                  | \$<br>-          | \$<br>-         | WACOG,<br>Bullhead City<br>MPO | Rural, small<br>Urban |

| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating               | Senior Companion Door Through Door &<br>More (WACOG - Year 2) | 50% | \$<br>11,369.50  | \$<br>22,739.00  | \$ 11,369.50  | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
|---|-------------------------|---|-----|------------------|------------------|---------------|---------------------------------------|-----------------------|
| New Horizons Disability   | Capital                 | Preventative Maintenance-5_WACOG<br>YEAR 2                    | 80% | \$<br>12,232.00  | \$<br>15,290.00  | \$ 3,058.00   | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| New Horizons Disability   | Operating               | Operating Request-4_WACOG YEAR 2                              | 50% | 63,000.00        | 126,000.00       |               | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| lew Horizons Disability<br>mpowerment Center                                    | Vehicle Capital         | Minivan With Ramp Replacement<br>9503                         | 80% | \$<br>85,987.20  | \$<br>107,484.00 | \$ 21,496.80  | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| lew Horizons Disability<br>mpowerment Center                                    | Vehicle Capital         | Minivan No Ramp Replacement 6592                              | 80% | \$<br>_          | \$<br>-          | \$ -          | WACOG,<br>Bullhead City<br>MPO, LHMPO | Rural, Small<br>Urban |
| Rise Services Inc   | Capital                 | Kingman-area Fleet Preventative<br>Maintenance                | 80% | \$<br>5,000.00   | \$<br>6,250.00   | \$ 1,250.00   | WACOG, LHMPO                          | Small-Urban,<br>Rural |
| Achieve Human Services, Inc.  | Capital                 | Capital Preventive Maintenance                                | 80% | \$<br>40,000.00  | \$<br>50,000.00  | \$ 10,000.00  | YMPO                                  | Small-Urban           |
| Arizona Board of Regents for and<br>on behalf of Northern Arizona<br>University | Operating               | Senior Companion Door Through Door & More (YMPO - Year 2)     | 50% | \$<br>6,105.25   | \$<br>12,210.50  | \$ 6,105.25   | YMPO                                  | Small-Urban,<br>Rural |
| City of Somerton  | Vehicle Capital         | Cutaway With Lift – 14 Passenger<br>Expansion                 | 80% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Rural                 |
| Crossroads Mission, Inc.  | Operating               | Operating funds. year 2                                       | 50% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban           |
| rossroads Mission, Inc.   | Vehicle Capital         | Minivan No Ramp Expansion                                     | 80% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban           |
| rossroads Mission, Inc.   | Capital                 | Preventive Maintenance. Year 1                                | 80% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban           |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Operating               | YMPO Operating 2024-2025                                      | 50% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Vehicle Capital         | Minivan No Ramp Expansion                                     | 80% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban,<br>Rural |
| Helping Ourselves Pursue<br>Enrichment Incorporated                             | Capital                 | YMPO Preventive Maintenance 2024-<br>2025                     | 80% | \$<br>3,000.00   | \$<br>3,750.00   | \$ 750.00     | YMPO                                  | Small-Urban,<br>Rural |
| Rise Services Inc   | Capital                 | Yuma and Foothills Fleet Preventative Maintenance             | 80% | \$<br>4,750.00   | \$<br>5,937.50   | \$ 1,187.50   | YMPO                                  | Small-Urban,<br>Rural |
| aguaro Foundation Community iving Programs                                      | Operating               | Beyond ADA Paratransit operating fund - 2nd Year              | 50% | \$<br>100,000.00 | \$<br>200,000.00 | \$ 100,000.00 | YMPO                                  | Small-Urban,<br>Rural |
| aguaro Foundation Community iving Programs                                      | Other Mobility Manageme | Mobility management - 2nd Year                                | 80% | \$<br>           | \$<br>_          | \$ -          | YMPO                                  | Small-Urban,<br>Rural |
| aguaro Foundation<br>Community Living Programs                                  | Other Mobility Manager  | Mobility Managment - 1st year                                 | 80% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban,<br>Rural |
| Saguaro Foundation<br>Community Living Programs                                 | Vehicle Capital         | Cutaway With Lift – 14 Passenger<br>Replacement 3673          | 80% | \$<br>134,862.00 | \$<br>168,577.50 | \$ 33,715.50  | YMPO                                  | Small-Urban,<br>Rural |
| Saguaro Foundation Community Living Programs                                    | Vehicle Capital         | Cutaway With Lift – 14 Passenger<br>Replacement 6999          | 80% | \$<br>-          | \$<br>-          | \$ -          | YMPO                                  | Small-Urban,<br>Rural |

| Saguaro Foundation Community<br>Living Programs | Vehicle Capital      | Cutaway With Lift – 9 Passenger<br>Replacement 7635 | 80% | \$<br>-         | \$<br>-          | \$<br>-         | YMPO | Small-Urban,<br>Rural |
|---|----------------------|---|-----|-----------------|------------------|-----------------|------|-----------------------|
| Saguaro Foundation Community Living Programs    | Vehicle Capital      | Minivan With Ramp Expansion                         | 80% | \$<br>-         | \$<br>-          | \$<br>-         | YMPO | Small-Urban,<br>Rural |
| Saguaro Foundation<br>Community Living Programs | Vehicle Capital      | Minivan With Ramp Replacement<br>8567               | 80% | \$<br>-         | \$<br>-          | \$<br>-         | YMPO | Small-Urban,<br>Rural |
| Saguaro Foundation Community Living Programs    | Capital              | Preventative Maintenance -2nd year                  | 80% | \$<br>60,000.00 | \$<br>75,000.00  | \$<br>15,000.00 | YMPO | Small-Urban,<br>Rural |
| Yuma Metropolitan Planning<br>Organization      | COG/MPO Mobility Man | YMPO Regional Mobility Manager<br>Year 1            | 80% | \$<br>90,000.00 | \$<br>112,500.00 | \$<br>22,500.00 | YMPO | Small-Urban.<br>Rural |
| Yuma Metropolitan Planning<br>Organization      | COG/MPO Mobility Man | YMPO Regional Mobility Manager-<br>Year 2           | 80% |                 | \$<br>-          | \$<br>-         | YMPO | Small-Urban.<br>Rural |