

**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**AGENDA**

**MEETING OF:  
Tuesday, July 02, 2024**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN

CLEMENC LIGOCKI

JOHN MORALES

GREG BYRES

JON BRODSKY (NON-VOTING)

BRENT CAIN

BARRY CROCKETT

ELISE MAZA

MATTHEW MUNDEN

FROM: Chairman Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Tuesday, July 02, 2024 at 10:00AM. This will be a teleconference meeting. To access the meeting by internet, please go to <[meet.google.com/pfv-uwhq-mwo](https://meet.google.com/pfv-uwhq-mwo)>. To access the meeting by phone, please dial: <(US)+1 219-281-4745 PIN: 409 267 710#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**AGENDA:**

<b><i>Page#</i></b>	<b><i>Item #/Description</i></b>	<b><i>Speaker/Proposed Action</i></b>
	1. Call to Order	Chairman
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
8	7. AZ SMART Fund Applications	Discussion and Possible Action
27	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
55	9. Meeting Recording and Minutes	Information Only
55	10. Upcoming Meetings	Information Only



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below.

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través de la información que aparece abajo.

### KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator  
Ksmith2@azdot.gov

### DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator  
Dvalentine@azdot.gov

### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
azdot.gov  
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Mary Peters Conference Room  
206 South 17th Avenue, Phoenix, AZ 85007.  
Monday June 10, 2024 @ 12:00 PM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Monday June 10, 2024 @ 12:00 PM with Chairman Paul Patane presiding.

Other committee members were present as follows:

Brent Cain, Clemenc Ligocki, Barry Crockett, Elise Maza, Greg Byres, Matthew Munden, Audra Merrick.

**1. CALL TO ORDER**

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 12:05PM.

**2. ROLL CALL**

April Hunter conducted a roll call of the committee members. A quorum was present. Steve Boschen and John Morales were missing.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairman Patane asked if any persons from the public were at the meeting. There were none. Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

**4. CALL TO THE AUDIENCE**

Chairman Patane requested a call to the Audience for any comments or issues to be addressed. There were no requests to speak.

**5. APPROVAL OF PPAC MINUTES FROM THE 5/31/2024 MEETING**

The minutes from the PPAC meeting held on 5/31/2024 were approved.

**Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 5/31/2024.**

**John Morales made a motion to approve.**

**Greg Byres seconded the motion. The motion Motion carried unanimously.**

**6. 2025-2029 Final Five-Year Construction Program**

Chairman Patane called for a motion to approve the 2025-2029 Five Year Program. Greg Byres made a motion to approve. Brent Cain seconded the motion. The motion Motion carried unanimously.

**7. 2024-2028 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROJECT MODIFICATIONS & NEW PROJECTS**

7-1

**Route & MP:** 40 @ MP 56.5  
**Project Name:** RANCHO SANTA FE PARKWAY TI  
**Type of Work:** CONSTRUCT NEW TI  
**County:** Mohave  
**District:** Northwest  
**Schedule:**  
**Project:** H681401C TIP#: 104605  
**Project Manager:** Angela Galietti  
**Program Amount:** \$0  
**New Program Amount:** \$48,283,000  
**Requested Action:** Establish construction project.

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**Item 7-1 was presented by: Angela Galietti**  
**Chairman called for a motion to approve Item 7-1.**  
**Greg Byres made the motion to approve.**  
**Audra Merrick seconded the motion. Motion carried unanimously**

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7-2

**Route & MP:** Not pecified  
**Project Name:** Airport System Plan Update  
**Type of Work:** Survey  
**County:** Statewide  
**District:** Statewide  
**Schedule:**  
**Project:**  
**Project Manager:** Carmen Rose  
**Program Amount:** \$1,180,704  
**New Program Amount:**  
**Requested Action:** Increase Budget

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**Item 7-2 was presented by: Carmen Rose**  
**Chairman called for a motion to approve Item 7-2.**  
**Matthew Munden made the motion to approve.**  
**Greg Byers seconded the motion. Motion carried unanimously**

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## 8. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

1/3/2024	Wednesday	10:00 AM
1/31/2024	Wednesday	10:00 AM
2/28/2024	Wednesday	11:30 AM
3/7/2024	Wednesday	10:00 AM
4/3/2024	Wednesday	10:00 AM
5/1/2024	Wednesday	10:00 AM
6/5/2024	Wednesday	10:00 AM
7/2/2024	Tuesday	10:00 AM
7/31/2024	Wednesday	10:00 AM
9/4/2024	Wednesday	10:00 AM
10/2/2024	Wednesday	10:00 AM
10/30/2024	Wednesday	10:00 AM
12/4/2024	Wednesday	10:00 AM

## ADJOURNMENT

## WEB LINKS FOR REFERENCE

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

*PPAC Meeting Dates:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>

**AZ SMART Grant Applications**  
**July 02, 2024 Priority Planning Advisory Committee**  
**July 19, 2024 State Transportation Board**

Description	ADOT
<b>Application Summary</b>	
AZ SMART Category	ADOT
COG/MPO	ADOT
Project Type	ITS Devices
Project Name	Next Generation Freeway and Arterial Work Zones
Project Limits	Various
All in Applicant ROW?	Yes
Application Received	5/22/2024 9:07:46
<b>AZ SMART Request</b>	
Federal Grant	Accelerated Innovation Deployment (AID) Grant
Federal Grant phase	Procurement & Implementation
GDS requested	
DOES requested	
Match Requested	186,000
Applicant Match	
Applicant Match %*	
Project Partners*	
Federal Grant Submission	
Federal Grant Application Year	FY22
Federal Grant Project administration	ADOT
<b>Cost Estimate Documentation (attached with application)</b>	
Estimates in YOЕ	No
Source of estimates	Developed by engineer



01

## Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 6/25/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/27/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

NEXT GENERATION WORK ZONE PILOT

7. Type of Work:

DEVICES AND ALERTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

M723401X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$739

18b Total Program Budget After Request:

\$739

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
90000	\$554	.	AID Grant Funding
73825	\$185	.	\$184,667 - ADOT AZ SMART

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

ADOT/MCDOT (Maricopa County DOT) submitted for and received an AID Grant. ADOT is requesting \$185K from the AZSMART fund to cover it's share of the 25pct match requirement from the applicant. MCDOT is responsible for their share of the match.

ADOT Share of the Accelerated Innovative Deployment (AID) Grant is \$554K.

Match is \$184,667.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 7/2/2024

**PRB APPROVED**

# Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

**Document Checklist:** the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email \*

amcguire@azdot.gov

## Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County \*

ADOT/MCDOT

2. Name of Contact Person for Applicant \*

Adam McGuire

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. \*

☒ I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

## 4. Contact's Title \*

Senior ITS Project Manager

## 5. Contact's Full Mailing Address \*

1615 W Jackson St, MD 065R, Phoenix, AZ 85007

## 6. Contact's Office Phone # \*

602-712-2276

## 7. Contact's Business Cell Phone # (if applicable)

## 8. Contact's Business Email Address \*

amcguire@azdot.gov

## 9. Select the Applicant's COG/MPO. \*

Central Arizona Governments (CAG)

**Project Information**

Please answer all the questions below.

**NOTE regarding ADOT project design administration (PDA) fees:** If requesting ADOT administration of the Project, initial ADOT PDA fees of \$30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

## 10. Select the Project Type. \*

☐ Road☐ Bridge☐ Transit☐ Rail☒ Other: ITS Devices

## 11. Project Name - enter a brief, intuitive name. \*

Next Generation Freeway and Arterial Work Zones


12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. \*

Various

## 13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". \*

NA

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). \*

 20230831 - AID ... Add file

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). \*

ADOT/MCDOT has been awarded FHWA AID Grant funds. This project will procure and implement smart work zone devices in ADOT and MCDOT construction project's work zones. The devices will gather work zone data to be analyzed and compared to other similar project's work zones on their safety and traffic control benefites.

16. Please upload a map showing the Project location or study area (PDF format only).

 Add file

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." \*

- ☒ Yes
- ☐ No
- ☐ Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." \*

- ☒ Yes
- ☐ No
- ☐ Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." \*

- ☒ Yes
- ☐ No
- ☐ Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. \*  
 Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE:** the State Fiscal Year runs from July 1 through June 30.

	2023	2024	2025	2026	Not Applicable
Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other (for non-infrastructure projects)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. \*

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way Acquisition	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (for non-infrastructure projects)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 2, 30% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 3, 60% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 4, 95% design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stage 5, 100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. \*

NA

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. \*

NA

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. \*

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. \*

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. \*

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. \*

NA

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. \*

1,295,000

34. Enter the date of the Other estimate. Enter "NA" if not applicable. \*

8/1/23

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. \*

☐ Yes

☒ No




36. Please indicate the source of the Project Cost Estimates entered above. \*

☐ Developed by the Applicant

☒ Developed by an engineering consultant

☐ Other: \_\_\_\_\_

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). \*

 20210901 - AID ...

 Add file

### AZ SMART Fund Request

Please answer all the questions below.

**NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis.** The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant - enter in whole dollars (for example, 250,000).**

\_\_\_\_\_

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

186,000

\_\_\_\_\_

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

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41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

25.00

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42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

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43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

☐ Yes

☐ No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

Maricopa County - 139,000 (Local Match)

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### Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: \*

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

☐ Applicant or consultant will submit directly

☐ Applicant requests ADOT to submit

☒ Other: The grant has already been submitted and awarded.

45. How does the Applicant intend to administer the Project if awarded a federal grant? \*

☐ Be a direct recipient if allowed in the NOFO

☒ Request ADOT administration (Project development administration fees will apply)

☐ Other: \_\_\_\_\_

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. \*

- ☐ Active Transportation Infrastructure Investment Program
- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☐ Local and Regional Project Assistance (RAISE)
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☐ Safe Streets and Roads for All Program (SS4A)
- ☐ Strategic Innovation for Revenue Collection
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☐ Rail - Railroad Crossing Elimination Program
- ☐ Transit - All Stations Accessibility
- ☐ Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- ☐ Transit - Buses and Bus Facilities Program
- ☐ Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- ☐ Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program
- ☐ Transit - Technical Assistance, Standards Development, and Workforce Development Programs

☒ Other: Accelerated Innovative Deployment (AID)

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. \*

Was submitted in FY 22.

48. Which phase of the Project will be submitted in the Federal Grant application? \*

- ☐ Design
- ☐ Right of Way Acquisition
- ☐ Construction

☒ Other: Procure and Implement

#### For State Purposes only

Adopted at STB meeting on \_\_\_\_\_. Action taken:

\_\_\_ Approved

\_\_\_ Denied

\_\_\_ Modified as shown in the attached document

This form was created inside of State of Arizona.

Google Forms

# Memorandum

Subject: **ACTION:** 2021 Accelerated Innovation  
Deployment Demonstration

Date: August 31, 2023

From: Valerie Briggs  
Acting Associate Administrator  
Office of Innovation and Workforce  
Solutions

In Reply Refer To:  
HIT-IMEP-ITC

To: AZ, DC, IA, ME, MT, ND, OK, PA, TX  
Division Administrators

The Center for Accelerating Innovation is pleased to inform you that a 2021 Accelerated Innovation Deployment (AID) Demonstration grant has been awarded to your state Department of Transportation (DOT) for the specific project(s) indicated in Table 1: 2021 AID Demonstration Awards.

Table 1: 2021 AID Demonstration Awards

State	Recipient / Sub Recipient	Project	Contract Authority	Obligation Limitation
<b>DELPHI Code: 15X0445060</b> <b>Program Code: Z37G</b> <b>CDFA: 20.200</b>				
AZ	Arizona DOT / Maricopa County DOT	Next Generation Freeway & Arterial Work Zones	\$970,000	\$970,000
DC	District of Columbia DOT	Ultra-High Performance Concrete Overlay Pilot Project	\$1,000,000	\$1,000,000
IA	Iowa DOT	Advancing Transportation Life-Cycle Digital Delivery Project	\$1,000,000	\$1,000,000
IA	Iowa DOT / Buena Vista County	Asset Management Tool for Iowa County Engineers - Unpaved Granular Road Modulus	\$1,000,000	\$1,000,000

State	Recipient / Sub Recipient	Project	Contract Authority	Obligation Limitation
<b>DELPHI Code: 15X0445060</b> <b>Program Code: Z37G</b> <b>CDFA: 20.200</b>				
ME	Maine DOT	Crowdsourced Data for Operations Project	\$800,000	\$800,000
MT	Montana DOT	Asset Management for Retaining Project	\$1,000,000	\$1,000,000
ND	North Dakota DOT	Oversize Vehicle Measurement System	\$532,500	\$532,500
OK	Oklahoma DOT	UHPC Joint Headers and Link Slabs Project	\$839,807	\$839,807
PA	Pennsylvania DOT	Stone Matrix Asphalt with High Modified Asphalt Project	\$700,000	\$700,000
TX	Texas DOT	Traffic Speed Deflection Devices Project	\$1,000,000	\$1,000,000
<b>Total</b>			<b>\$8,842,307</b>	<b>\$8,842,307</b>

Funding for the AID Demonstration is authorized under Section 11101(c)(1)(B) of the Bipartisan Infrastructure Law, enacted as the Infrastructure Investment and Jobs Act (Pub. L. 117-58, November 15, 2021), which extends the Technology Innovation Deployment Program under Title 23, United States Code, Section 503(c), to implement accelerated innovation deployment.

The AID Demonstration funds include a 100 percent obligation limitation. The maximum Federal share for these funds is 80 percent. These funds must be obligated within six months of notification of transfer into the Financial Management Information System. These funds are available until expended and are subject to four years of obligation limitation. This allocation and the accompanying contract authority and obligation limitation are available for only the specific projects indicated in the table above.

The anticipated period of performance for awards under the AID Demonstration will be one to three years from the effective date of the grant award. This time frame is inclusive of project implementation (up to 30 months) and final report preparation (up to six months). The recipient must submit the grant closeout report to FHWA within 90 days after the end of the grant award period of performance.

In accordance with the program guidance and as identified in the Notice of Funding Opportunity Number 693JJ321NF-AIDDP, the recipients shall provide deliverables indicated in Table 2: Required Deliverables by the identified deadline.

Table 2: Required Deliverables

<b>Deliverable</b>	<b>Due Date</b>
Data Collection and Implementation Plan	TBD - After Award
Semi-Annual Project Progress Report	January 30, July 30
Final Project Report ( <i>Section 508 Compliant</i> )	six months after project completion

Please contact this office in writing to notify that 1) the related project(s) have closed; 2) if the remaining balance has been deobligated from the project; 3) to request a deallocation of funds.

If there are questions, please contact the Fawn Thompson, Program Coordinator, at 404-562-3917 or [Fawn.Thompson@dot.gov](mailto:Fawn.Thompson@dot.gov) or Cindy Owens, Senior Financial Specialist at 202-809-4771 or [Cindy.Owens@dot.gov](mailto:Cindy.Owens@dot.gov).

By copy of this memorandum, we request that the Office of Budget – Budget Execution Team in the Office of the Chief Financial Officer process this allocation.

CC: Official File  
 Budget Execution Team  
 Division Every Day Counts Coordinators  
 Division Financial Managers  
 Fawn Thompson, AID Demonstration Program Coordinator  
 Jeffrey Zaharewicz, Director, Accelerating Innovation Team  
 Cindy Owens, Senior Financial Specialist  
 Karen Damiani, Finance & Acquisitions Supervisor  
 Valerie Briggs, Acting Associate Administrator





## BUDGET NARRATIVE

The table below and on the next page provides a summary breakdown of the funding request. AID Demonstration grant funds will be applied to Smart Work Zone (SWZ) equipment, devices, communications, mobilization, and grant fund administration.

- **Total Project Cost:** \$1,295,000
- **AID Demonstration Funding Requested:** \$970,000
- **Federal Share and Source:** 75%, AID Demonstration Funding
- **Non-federal Share and Source:** 25%, ADOT and MCDOT local funds
- **Total Non-federal Funds:** \$325,000

**Summary of Funding Request Table**

Cost Items	Unit Cost	Qty.	Total	Source
<b>ADOT Equipment/Administration</b>				
Intelligent Cones	\$1,500	60	\$90,000	Federal - AID Grant
Cone/Incursion Alerts - Audible Systems	\$1,000	10	\$10,000	Federal - AID Grant
Emergency Light Alerts	\$1,500	20	\$30,000	Federal - AID Grant
Alert Technology for Barricades	\$1,500	30	\$45,000	Federal - AID Grant
Smart Arrow Board	\$5,000	6	\$30,000	Federal - AID Grant
Arrow Board Comm Technology	\$1,500	6	\$9,000	Federal - AID Grant
On-Site Communication Network	\$20,000	2	\$40,000	Federal - AID Grant
Mobilization	\$25,000	8	\$200,000	Federal - AID Grant
Reporting, Evaluation Grant Admin			\$100,000	Federal - AID Grant
<b>MCDOT Equipment</b>				
Intelligent Cones	\$3,000	20	\$60,000	Federal - AID Grant
Cone/Incursion Alerts - Audible Systems	\$2,000	10	\$20,000	Federal - AID Grant
Emergency Light Alerts	\$3,000	20	\$60,000	Federal - AID Grant
Alert Technology for Barricades	\$2,500	20	\$50,000	Federal - AID Grant
Smart Arrow Board	\$15,000	4	\$60,000	Federal - AID Grant



Cost Items	Unit Cost	Qty.	Total	Source
Arrow Board Comm Technology	\$1,500	4	\$6,000	Federal - AID Grant
On-Site Communication Network	\$20,000	2	\$40,000	Federal - AID Grant
Mobilization	\$15,000	8	\$120,000	Federal - AID Grant
<b>Subtotal Federal AID Grant Request</b>			<b>\$970,000</b>	
ADOT Staff In-kind			\$25,000	ADOT operating budget
MCDOT Staff In-Kind			\$15,000	MCDOT operating budget
MCDOT Networking/RADS Integration			\$35,000	MCDOT operating budget
<b>Subtotal In-Kind Agency Match</b>			<b>\$75,000</b>	
ADOT Smart Rumble Strips/Detection			\$250,000	ADOT ITS/Smart Highway Tech Subprogram
<b>Subtotal In-Kind Agency Match</b>			<b>\$250,000</b>	<b>State Funds</b>
<b>TOTAL PROJECT COST</b>			<b>\$1,295,000</b>	

ADOT is contributing \$250,000 cash from the ADOT Intelligent Transportation Systems (ITS)/Smart Highway Technology Subprogram and providing \$25,000 of in-kind staff time from its TSMO Operating Budget. MCDOT is providing \$50,000 of in-kind match, including staff time and technical support for data integration.

## ASSUMPTIONS

Unit costs were determined based on research. Quantities assume concurrent work zones requiring technologies to be deployed.

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	0000 @ MP YUM
	Project Name:	1ST STREET SHARED USE PATHWAYS
	Type of Work:	SHARED USE PATHWAYS
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2024
	Project:	T053301D TIP#: 104241
	Project Manager:	Alyssa Young
	Program Amount:	\$30,000
	New Program Amount:	\$30,000
	Requested Action:	Defer project to FY25

---

20

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Alyssa Young

4. Project Manager / Presenter:

Alyssa Young @ (480) 932-9468

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

1ST STREET SHARED USE PATHWAYS

7. Type of Work:

SHARED USE PATHWAYS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NK1Q	Southwest	0000	Yuma	YUM	T053301D	0.0	YUM-0(228)T

16. Program Budget: \$30

17. Program Item #: 104241

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$30

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$28	TRANSPORTATION ALTERNATIVES	94.3 pct TA Funds. \$28,290
OTHR24	\$2	.	Local 5.7pct Match \$1,710

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$28)	TRANSPORTATION ALTERNATIVES	94.3 pct TA Funds. \$28,290
OTHR24	(\$2)	.	Local 5.7pct Match \$1,710.
71625	\$28	.	94.3 pct TA Funds. \$28,290
OTHR25	\$2	.	Local 5.7pct Match \$1,710

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009579

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer project to FY25

**26. JUSTIFICATION OF REQUEST**

The project IGA was signed late which did not allow sufficient time to receive the local match.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

**Route & MP:** 0000 @ MP YUM  
**Project Name:** 1ST STREET SHARED USE PATHWAYS  
**Type of Work:** SHARED USE PATHWAYS  
**County:** Yuma  
**District:** Southwest  
**Schedule:** FY 2024  
**Project:** T053303D TIP#: 104241  
**Project Manager:** Alyssa Young  
**Program Amount:** \$414,000  
**New Program Amount:** \$414,000  
**Requested Action:** Defer project to FY25

---

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Alyssa Young

4. Project Manager / Presenter:

Alyssa Young @ (480) 932-9468

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

1ST STREET SHARED USE PATHWAYS

7. Type of Work:

SHARED USE PATHWAYS

8. CPSID: NK1Q 9. District: Southwest 10. Route: 0000 11. County: Yuma 12. Beg MP: YUM 13. TRACS #: T053303D 14. Len (Mi.): 0.0 15. Fed Id #: YUM-0(228)T

16. Program Budget: \$414

17. Program Item #: 104241

18. Current Approved Program Budget:

\$414

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$414

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$390	TRANSPORTATION ALTERNATIVES	94.3 pct TA Funds. \$389,981
OTHR24	\$24	.	Local 5.7pct Match \$23,573

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$390)	TRANSPORTATION ALTERNATIVES	94.3 pct TA Funds. \$389,981
OTHR24	(\$24)	.	Local 5.7pct Match \$23,573
71625	\$390	.	94.3 pct TA Funds. \$389,981
OTHR25	\$24	.	Local 5.7pct Match \$23,573

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009579

SIGNED: YES

ADV: YES



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer project to FY25

**26. JUSTIFICATION OF REQUEST**

The project IGA was signed late which did not allow sufficient time to receive the local match.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 7/2/2024

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	999 @ MP 0.0
	Project Name:	PUMP STATION CONNECTIVITY
	Type of Work:	PUMP STATION COMMUNICATION
	County:	Maricopa
	District:	Central
	Schedule:	FY 20 24
	Project:	F058701C TIP#: 103690
	Project Manager:	Chris Rodriguez
	Program Amount:	\$1,900,000
New Program Amount:		\$1,900,000
Requested Action:		Defer Project to FY25.

---

10

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PUMP STATION CONNECTIVITY

7. Type of Work:

PUMP STATION COMMUNICATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CU1Q	Central	999	Maricopa	0.0	F058701C ?	0.0	999-A(566)T

16. Program Budget: \$1,900

17. Program Item #: 103690

18. Current Approved Program Budget:

\$1,900

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$1,900

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73324	\$1,900	STATEWIDE MINOR PROJECTS	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73324	(\$1,900)	STATEWIDE MINOR PROJECTS	
73325	\$1,900	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer Project to FY25.

**26. JUSTIFICATION OF REQUEST**

We will not have Environmental Clearance in time to be able to advertise in FY24.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	0000 @ MP LHV
	Project Name:	LAKE HAVASU MPO SAFE ROUTES TO SCHOOL
	Type of Work:	SAFE ROUTES TO SCHOOL SCOPING
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2024
	Project:	T056301L TIP#: 104264
	Project Manager:	Chris Rodriguez
	Program Amount:	\$424,000
	New Program Amount:	\$424,000
	Requested Action:	Defer from FY24 to FY25

---

18

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

LAKE HAVASU MPO SAFE ROUTES TO SCHOOL

7. Type of Work:

SAFE ROUTES TO SCHOOL SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OS1Q	Northwest	0000	Mohave	LHV	T056301L	0.0	LHM-0(001)T

16. Program Budget: \$424

17. Program Item #: 104264

18. Current Approved Program Budget:

\$424

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$424

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$424	TRANSPORTATION ALTERNATIVES	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$424)	TRANSPORTATION ALTERNATIVES	.
71625	\$424	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer from FY24 to FY25

**26. JUSTIFICATION OF REQUEST**

We will not have an executed IGA in time to advertise in FY24.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	0000 @ MP ISC
	Project Name:	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENT
	Type of Work:	INFRASTRUCTURE IMPROVEMENTS
	County:	Gila
	District:	Southeast
	Schedule:	FY 2024
	Project:	T055401D TIP#: 104269
	Project Manager:	Judah Cain
	Program Amount:	\$276,000
	New Program Amount:	\$276,000
	Requested Action:	Change in schedule.

---

01

1. PRB Meeting Date: 6/25/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/27/2024

Meagan Bell

4. Project Manager / Presenter:

Meagan Bell @ (619) 402-7008

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

NEXT GENERATION WORK ZONE PILOT

7. Type of Work:

DEVICES AND ALERTS

8. CPSID:

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

M723401X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$739

18b Total Program Budget After Request:

\$739

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
90000	\$554	.	AID Grant Funding
73825	\$185	.	\$184,667 - ADOT AZ SMART

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**CHANGE IN:**

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

ADOT/MCDOT (Maricopa County DOT) submitted for and received an AID Grant. ADOT is requesting \$185K from the AZSMART fund to cover it's share of the 25pct match requirement from the applicant. MCDOT is responsible for their share of the match.

ADOT Share of the Accelerated Innovative Deployment (AID) Grant is \$554K.  
Match is \$184,667.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	Local Road
	Project Name:	Peach Springs/Osterman Gas Station
	Type of Work:	Renovation Design
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2024
	Project:	T059301D TIP#: 104257
	Project Manager:	Nicholas Edwards
	Program Amount:	\$30,000
	New Program Amount:	\$30,000
	Requested Action:	Defer this project to Fiscal Year 2025

---

15

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Nicholas Edwards

4. Project Manager / Presenter:

Nicholas Edwards @ 480-670-2964

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

Peach Springs/Osterman Gas Station

7. Type of Work:

Renovation Design

8. CPSID:

RF1Q

9. District:

Northwest

10. Route:

0000

11. County:

Mohave

12. Beg MP:

103.5

13. TRACS #:

T059301D ?

14. Len (Mi.):

0

15. Fed Id #:

HPT-0(200)T

16. Program Budget: \$30

17. Program Item #: 104257

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$30

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$30	TRANSPORTATION ALTERNATIVES	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$30)	TRANSPORTATION ALTERNATIVES	.
71625	\$30	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer this project to Fiscal Year 2025

**26. JUSTIFICATION OF REQUEST**

We will not receive the IGA in time to establish this project in FY24.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	66 @ MP 103.5
	Project Name:	Peach Springs/Osterman Gas Station
	Type of Work:	Renovation Design
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2024
	Project:	T059303D TIP#: 104257
	Project Manager:	Nicholas Edwards
	Program Amount:	\$50,000
	New Program Amount:	\$50,000
	Requested Action:	Defer this project to fiscal year 2025

---

16

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Nicholas Edwards

4. Project Manager / Presenter:

Nicholas Edwards @ 480-670-2964

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

Peach Springs/Osterman Gas Station

7. Type of Work:

Renovation Design

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RF1Q	Northwest	66	Mohave	103.5	T059303D ?	0	HPT-0(200)T

16. Program Budget: \$50

17. Program Item #: 104257

18. Current Approved Program Budget:

\$50

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$50

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$50	TRANSPORTATION ALTERNATIVES	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$50)	TRANSPORTATION ALTERNATIVES	
71625	\$50	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer this project to fiscal year 2025

**26. JUSTIFICATION OF REQUEST**

We will not receive the IGA in time to establish this project in FY24.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	89 @ MP 321
	Project Name:	Prescott/State Route 89 - Willow Creek Road SUP
	Type of Work:	SCOPING
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2024
	Project:	T058701L TIP#: .
	Project Manager:	Nicholas Edwards
	Program Amount:	\$210,000
	New Program Amount:	\$210,000
	Requested Action:	Defer this Project to the Fiscal Year 2025.

---

17

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Nicholas Edwards

4. Project Manager / Presenter:

Nicholas Edwards @ 480-670-2964

1611 W JACKSON ST, , - 4210 MPD PLANNING TEAM

6. Project Name:

Prescott/State Route 89 - Willow Creek Road SUP

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">QU1Q</a>	Northwest	89	Yavapai	321	T058701L ?	0.6	PRS-0(211)T

16. Program Budget: \$210

17. Program Item #: .

18. Current Approved Program Budget:

\$210

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$210

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$198	TRANSPORTATION ALTERNATIVES	
OTHR24	\$12	.	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$198)	TRANSPORTATION ALTERNATIVES	.
OTHR24	(\$12)	.	.
71625	\$198	.	.
OTHR25	\$12	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 24-0009654-I

SIGNED: NO

ADV: YES

[PROJECT FUNDING VERIFIED BY PM](#)

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer this Project to the Fiscal Year 2025.

**26. JUSTIFICATION OF REQUEST**

We will not receive the IGA in time to establish this project in FY24

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 7/2/2024



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	0000 @ MP YUM
	Project Name:	CRANE ELEMENTARY SCHOOL DISTRICT #13
	Type of Work:	SAFE ROUTES TO SCHOOL
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2024
	Project:	T055701D TIP#: 104262
	Project Manager:	Pedram Shafieian
	Program Amount:	\$30,000
	New Program Amount:	\$30,000
	Requested Action:	Defer Project to FY25.

---

22

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

CRANE ELEMENTARY SCHOOL DISTRICT #13

7. Type of Work:

SAFE ROUTES TO SCHOOL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OF1Q	Southwest	0000	Yuma	YUM	T055701D	0.0	YUM-0(232)T

16. Program Budget: \$30

17. Program Item #: 104262

18. Current Approved Program Budget:

\$30

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$30

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$28	TRANSPORTATION ALTERNATIVES	
OTHR24	\$2	.	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$28)	TRANSPORTATION ALTERNATIVES	
OTHR24	(\$2)	.	.
71625	\$28	.	.
OTHR25	\$2	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 24-0009625-I SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer Project to FY25.

**26. JUSTIFICATION OF REQUEST**

The project IGA was signed late which did not allow sufficient time to receive the local match.

This is a City of Yuma TA funded project for Safety improvements.

This project designs a HAWK beacon signal that creates a safe area of transportation for students attending Gary Knox Elementary School within the Crane Elementary School District in Yuma, Arizona.

Staff: \$30k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	0000 @ MP YUM
	Project Name:	CRANE ELEMENTARY SCHOOL DISTRICT #13
	Type of Work:	SAFE ROUTES TO SCHOOL
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2024
	Project:	T055703D TIP#: 104262
	Project Manager:	Pedram Shafieian
	Program Amount:	\$123,000
	New Program Amount:	\$123,000
	Requested Action:	Defer to FY25

---

23

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

CRANE ELEMENTARY SCHOOL DISTRICT #13

7. Type of Work:

SAFE ROUTES TO SCHOOL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">OF1Q</a>	Southwest	0000	Yuma	YUM	T055703D	0.0	YUM-0(232)T

16. Program Budget: \$123

17. Program Item #: 104262

18. Current Approved Program Budget:

\$123

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$123

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$116	TRANSPORTATION ALTERNATIVES	
OTHR24	\$7	.	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$116)	TRANSPORTATION ALTERNATIVES	
OTHR24	(\$7)	.	.
71625	\$116	.	.
OTHR25	\$7	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 24-0009625-I SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer to FY25

**26. JUSTIFICATION OF REQUEST**

The project IGA was signed late which did not allow sufficient time to receive the local match.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 7/2/2024



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11	Route & MP:	10 @ MP 159.27
	Project Name:	10: Knox Rd Pedestrian Bridge
	Type of Work:	CONSTRUCT PEDESTRIAN BRIDGE
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	_ TIP#: 102456
	Project Manager:	Stephanie Brown
	Program Amount:	\$0
	New Program Amount:	\$1,235,000
	Requested Action:	Establish new project

---

12

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Stephanie Brown

4. Project Manager / Presenter:

Stephanie Brown @ (602) 712-4424

206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:

10: Knox Rd Pedestrian Bridge

7. Type of Work:

CONSTRUCT PEDESTRIAN BRIDGE

8. CPSID:

S11P

9. District:

Central

10. Route:

10

11. County:

Maricopa

12. Beg MP:

159.27

13. TRACS #:

- ?

14. Len (Mi.):

0.0

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 102456

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,235

18b Total Program Budget After Request:

\$1,235

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102456	\$1,235	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

Establish Design in FY25.

MAG established this Design this project in FY25 at a prior meeting.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	10 @ MP 159.27
	Project Name:	10: Knox Rd Pedestrian Bridge
	Type of Work:	CONSTRUCT PEDESTRIAN BRIDGE
	County:	Maricopa
	District:	Central
	Schedule:	FY 202024
	Project:	_ TIP#: 102456
	Project Manager:	Stephanie Brown
	Program Amount:	\$12,930,000
	New Program Amount:	\$0
	Requested Action:	Decrease budget Change Fiscal Year

---

13

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Stephanie Brown

4. Project Manager / Presenter:

Stephanie Brown @ (602) 712-4424

206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:

10: Knox Rd Pedestrian Bridge

7. Type of Work:

CONSTRUCT PEDESTRIAN BRIDGE

8. CPSID: S11P    9. District: Central    10. Route: 10    11. County: Maricopa    12. Beg MP: 159.27    13. TRACS #: - ?    14. Len (Mi.): 0.0    15. Fed Id #:

16. Program Budget: \$12,930

17. Program Item #: 102456

18. Current Approved Program Budget:

\$12,930

18a. (+/-) Program Budget Request:

(\$12,930)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49824	\$10,308	.	94.34pct Federal Aid
49924	\$618	.	5.66pct RARF Match
49924	\$2,004	.	100pct RARF

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49824	(\$10,308)	.	94.34pct Federal Aid
49924	(\$618)	.	5.66pct RARF Match
49924	(\$2,004)	.	100pct RARF

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 2024

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:**    24a. PROJECT NAME: NO    24b. TYPE OF WORK: NO    24c. SCOPE: NO    24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Decrease budget  
 Change Fiscal Year

**26. JUSTIFICATION OF REQUEST**

To be programmed by MAG in a future Fiscal Year.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET  
 CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 7/2/2024

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	0000 @ MP GGH
	Project Name:	GILA RIVER LINEAR PARK & TRAIL
	Type of Work:	LINEAR PARK ALONG GILA RIVER
	County:	Graham
	District:	Southeast
	Schedule:	FY 2024
	Project:	T053501D TIP#: 104251
	Project Manager:	Tricia Brown
	Program Amount:	\$30,000
	New Program Amount:	\$30,000
	Requested Action:	Defer Project to FY25

---

24

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

6/21/2024

Tricia Brown @ (602) 712-7046

Tricia Brown

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

GILA RIVER LINEAR PARK &amp; TRAIL

LINEAR PARK ALONG GILA RIVER

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:  
NM1Q Southeast 0000 Graham GGH T053501D 0.0 GGH-0(209)T

16. Program Budget: \$30

17. Program Item #: 104251

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$30

\$0

\$30

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$28	TRANSPORTATION ALTERNATIVES	
OTHR24	\$2	.	Local Match.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	(\$28)	TRANSPORTATION ALTERNATIVES	.
OTHR24	(\$2)	.	Local match
71625	\$28	.	.
71625	\$2	.	Local Match.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer Project to FY25

**26. JUSTIFICATION OF REQUEST**

The Local funds have not been received. The project needs to be deferred to FY25.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 7/2/2024



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	0000 @ MP GGH
	Project Name:	GILA RIVER LINEAR PARK & TRAIL
	Type of Work:	LINEAR PARK ALONG GILA RIVER
	County:	Graham
	District:	Southeast
	Schedule:	FY 2024
	Project:	T053503D TIP#: 104251
	Project Manager:	Tricia Brown
	Program Amount:	\$499,000
	New Program Amount:	\$499,000
	Requested Action:	Defer Project to FY25.

---

25

1. PRB Meeting Date: 6/18/2024

2. Teleconference: No

3. Form Date / 5. Form By:

6/21/2024

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

GILA RIVER LINEAR PARK &amp; TRAIL

7. Type of Work:

LINEAR PARK ALONG GILA RIVER

8. CPSID: [NM1Q](#) 9. District: Southeast 10. Route: 0000 11. County: Graham 12. Beg MP: GGH 13. TRACS #: T053503D 14. Len (Mi.): 0.0 15. Fed Id #: GGH-0(209)T

16. Program Budget: \$499

17. Program Item #: 104251

18. Current Approved Program Budget:

\$499

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$499

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71624	\$471	TRANSPORTATION ALTERNATIVES	
OTHR24	\$28	.	Local Match

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71625	\$471	.	.
71624	(\$471)	TRANSPORTATION ALTERNATIVES	.
OTHR24	(\$28)	.	Local match.
OTHR25	\$28	.	Local Match.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009586

SIGNED: NO

ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer Project to FY25.

**26. JUSTIFICATION OF REQUEST**

The Local funds have not been received. The project needs to be deferred to FY25.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 7/2/2024**PRB APPROVED**

## 9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

## 10. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Jul. 31, 2024	Wednesday	10 a.m.
Sep. 4, 2024	Wednesday	10 a.m.
Oct. 2, 2024	Wednesday	10 a.m.
Oct. 30, 2024	Wednesday	10 a.m.
Dec. 4, 2024	Wednesday	10 a.m.

## ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

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### WEB LINKS FOR REFERENCE

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

*PPAC Meeting Dates:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac>