



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

MEETING MATERIALS

Friday, December 6, 2024

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT

CLEMENC LIGOCKI

DAVID LOCHER

ELISE MAZA

GREG BYRES

JOHN MORALES

JON BRODSKY (NON-VOTING)

MATTHEW MUNDEN

STEVE BOSCHEN

FROM: Chairperson Audra Merrick

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Friday December 6, 2024 at 1:30 PM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/roi-azqa-ybd>. To access the meeting by phone, please dial: <(US)+1 336-443-0017 PIN: 334 481 993#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

Page #	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to the Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
9	6. Program Monitoring Report	Information and Discussion
13	7. AZ SMART Program Update	Information Only
14	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
57	9. Meeting Recording and Minutes	Information Only
57	10. Upcoming Meetings	Information Only
57	11. Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#
Wednesday, November 6, 2024 @ 10:00 AM**

Minutes and/or a recording of each meeting, will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, November 6, 2024 @ 10:00 AM with Chairman Iqbal Hossain presiding.

Other committee members were present as follows:

Steve Boschen, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Greg Byres, Matthew Munden, Audra Merrick, David Locher

1. CALL TO ORDER

Chairman Hossain called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Hossain requested a call to the Audience for any comments or issues to be addressed. David Lemcke from the City of Flagstaff asked to confirm that there would be a presentation of the HSIP projects included in the PPAC agenda during this meeting. Chairman Hossain confirmed that they would be presented.

5. APPROVAL OF PPAC MINUTES FROM THE 10/2/2024 MEETING

The minutes from the PPAC meeting held on 10/2/2024 were approved.

**Chairman Hossain called for a motion to approve the PPAC minutes from the meeting on 10/2/2024. Greg Byres made a motion to approve.
Clemenc Ligocki seconded the motion.
The motion carried unanimously.**

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

- 7-1 Lisa Danka presented the AZ SMART application for the following application: City of Sierra Vista Rescission.

Item 7-1 was presented by: Lisa Danka

Chairperson called for a motion to approve Item 7-1.

Greg Byres made the motion to approve.

Audra Merrick seconded the motion.

The motion carried unanimously.

8. PROJECT MODIFICATIONS & NEW PROJECTS: DISCUSSION AND POSSIBLE ACTION ON

8-1 **Route & MP:** 93 @ MP 131.0
 Project Name: E OLDEUP HILLSIDE - N OF NOTHING
 Type of Work: PAVEMENT REHABILITATION
 County: Mohave
 District: Northwest
 Schedule: FY 20 2026
 Project: F064901C TIP#: 103677
 Project Manager: Bharat Kandel
 Program Amount: \$53,631,000

Requested Action: Advance Project to FY25

Item 8-1 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 8-1.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-2 **Route & MP:**
 Project Name: HSIP CALL-FOR-PROJECTS FY25
 Type of Work: SCOPING
 County:
 District:
 Schedule:
 Project: —
 Project Manager: Larry Talley
 Program Amount: \$0
 New Program Amount: \$2,120,000
 Requested Action: Establish scoping projects

Item 8-2 was presented by: Larry Talley
Chairman called for a motion to approve Item 8-2.
Steve Boschen made the motion to approve.
Greg Byres seconded the motion.
The motion carried unanimously.

8-3	Route & MP:	387 @ MP 2.0
	Project Name:	VIOLA ST AND PINAL AVE
	Type of Work:	INSTALL HAWK SIGNAL
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F064201C TIP#: 103643
	Project Manager:	Wesley Scatena
	Program Amount:	\$641,000
	New Program Amount:	\$841,000
	Requested Action:	Increase budget.

Item 8-3 was presented by: Wesley Scatena
Chairman called for a motion to approve Item 8-3.
Greg Byres made the motion to approve.
David Locher seconded the motion.
The motion carried unanimously.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

10. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

DEC. 6, 2024	FRIDAY	1:30 p.m.
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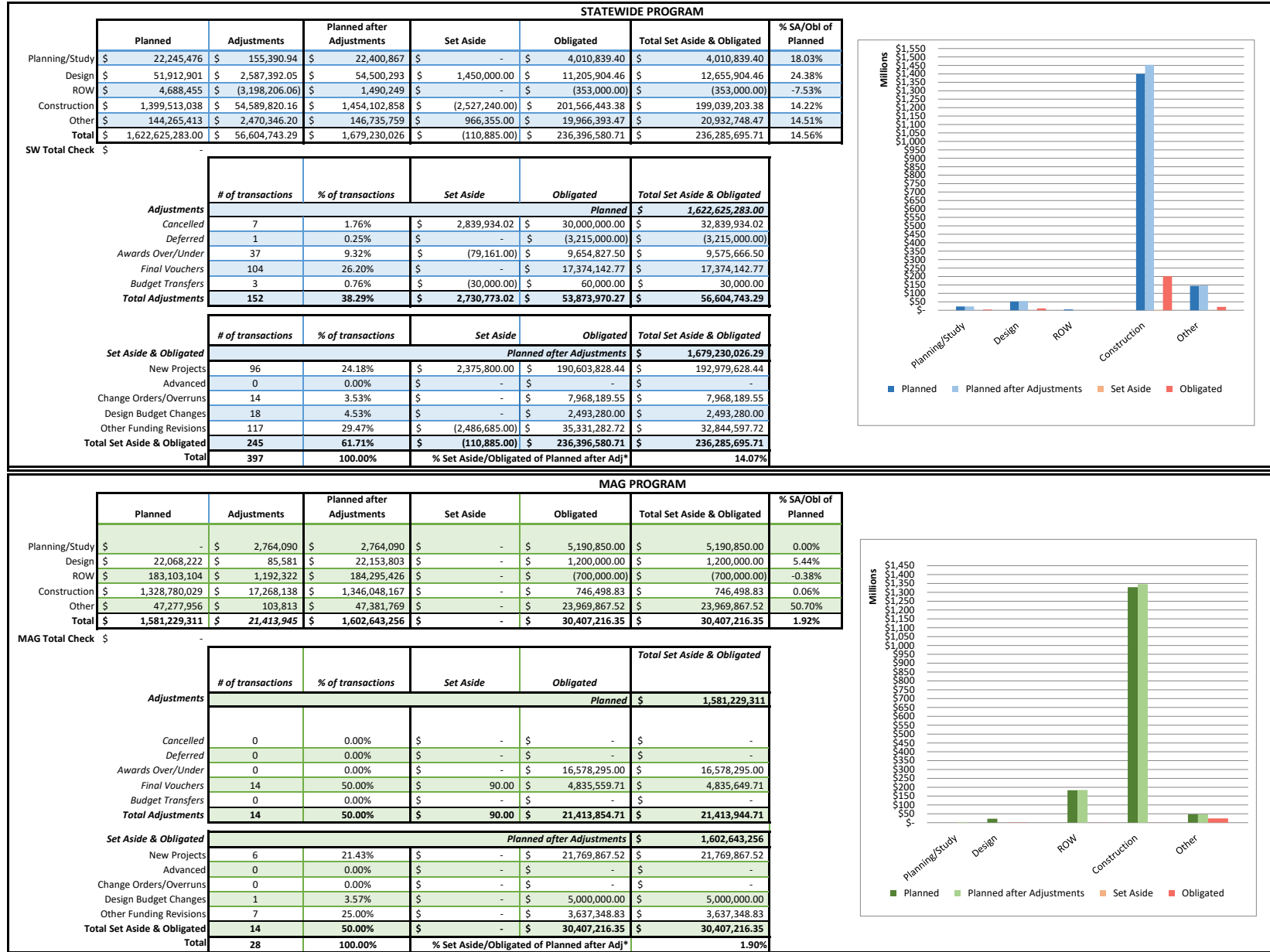
11. Adjournment

Priority Programming Website:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>
PPAC Meeting Dates:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

6. Program Monitoring Report

Program Obligation Status SFY25

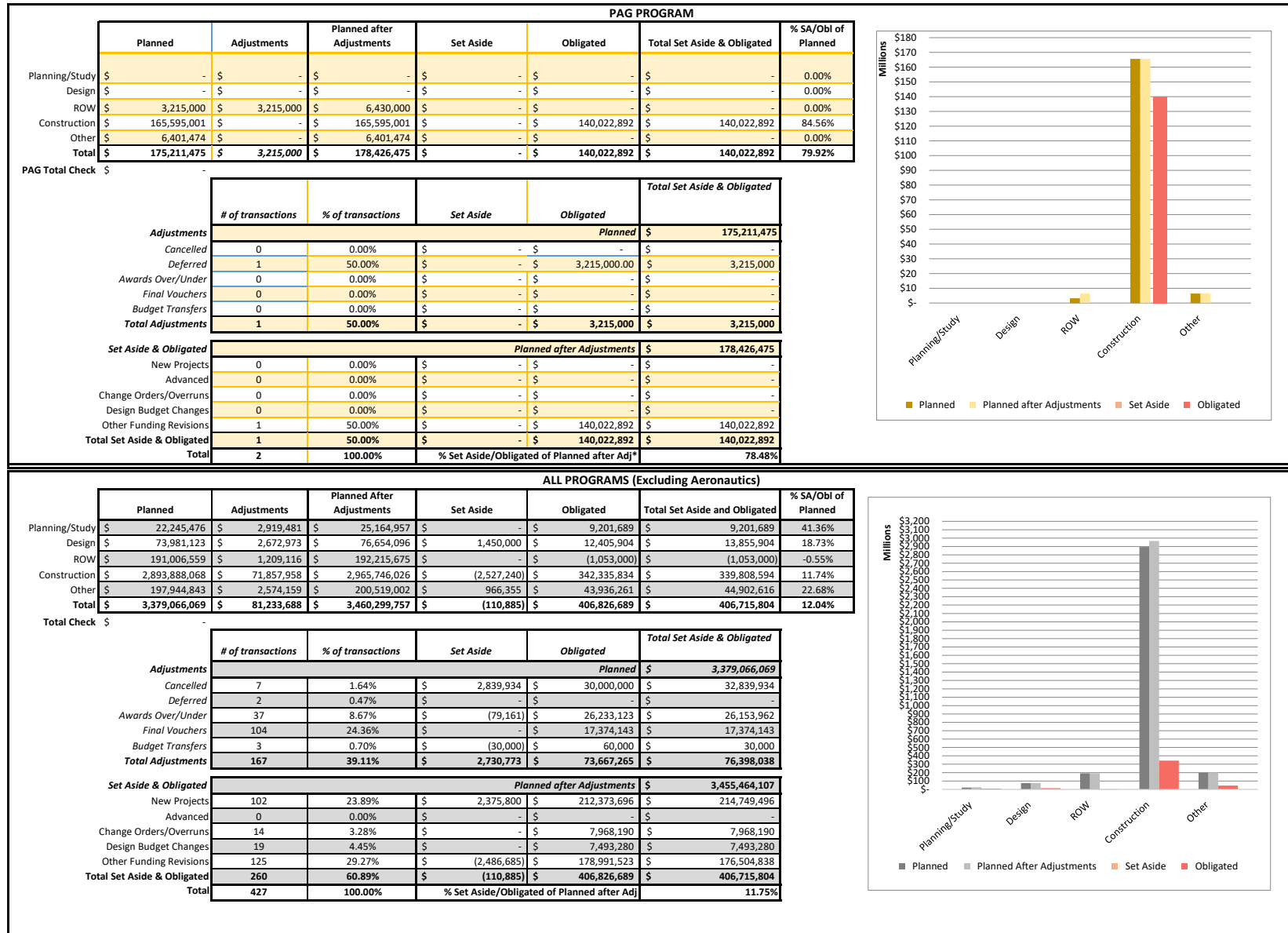
as of 12/02/2024



ADOT Five-Year Transportation Facilities Construction Program
SFY25 Monitoring Report

Program Obligation Status SFY25

as of 12/02/2024



ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of 12/02/2024

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(57,000)	1,943,000	-	1,943,000	2.85%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(920,310)	10,240,773	14,576,659	(4,274,815)	10,301,844	-95.99%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	-	194,000	0.00%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	-	3,136,100	0.00%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	-	-	14,114,094	(14,400,000)	(285,906)	0.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	-	1,700,000	(1,700,000)	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(1,608,786)	11,740,413	(3,538,102)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	3,119,541	206,079,201	214,198,742	(8,804,361)	205,394,380	-4007.89%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	-	101,163,809	(53,631,613)	47,532,196	53.01%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(350,000)	3,200,000	(1,384,377)	1,815,623	48.86%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(2,930,000)	17,070,000	(1,920,000)	15,150,000	24.25%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	(30,000)	(18,335,843)	2,565,633	(80,000)	2,485,633	88.12%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	(522,304)	(1,933,000)	14,804,696	-	14,804,696	14.23%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	1,839,936	(631,000)	3,008,935	(1,839,936)	1,168,999	35.06%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	-	5,000,000	(4,630,000)	370,000	92.60%
74825	112.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	2,500,000	8,312,600	750,000	9,062,600	-55.91%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	-	2,030,303	(867,880)	1,162,423	42.75%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	(75,000)	425,000	15.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	(286,000)	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	-	26,762,274	-	26,762,274	0.00%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(158,802)	1,666,846	-	1,666,846	8.70%
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000 ¹¹	-	-	-	1,600,000	-	1,600,000	0.00%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of 12/02/2024

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(42,000)	1,007,000	(4,958,000)	(3,951,000)	4.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(160,000)	522,000	(547,000)	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	(450,002)	-	549,998	(550,000)	(2)	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(195,203)	(3,546,137)	(3,741,340)	(53,063)	(3,794,403)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	90	20,121,839	20,121,929	(15,500,000)	4,621,929	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	3,215,000	9,616,474	(6,401,474)	3,215,000	49.78%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column

4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated

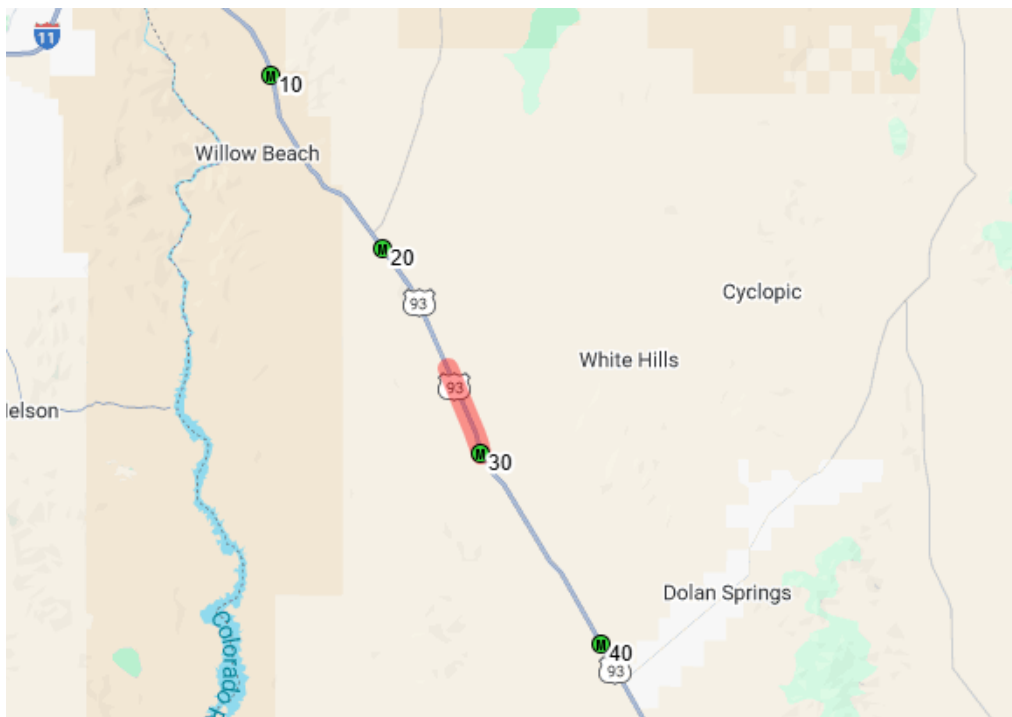
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected
SW	293,771,514	-	2,841,658	170,576,090	467,189,262	(102,825,147)	364,364,115
MAG	49,478,235	-	90	(823,879)	45,439,446	(21,976,474)	29,864,446
PAG	6,401,474	-	-	-	9,616,474	-	3,215,000
Total ⁵	349,651,223	-	2,841,748	169,752,211	522,245,182	(124,801,621)	397,443,561

7. AZ SMART Program Update

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	93 @ MP 26.5
	Project Name:	W TONY AVE - N OF BONANZA DR
	Type of Work:	IMPROVE INTERSECTIONS
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2025
	Project:	F069001C TIP#: 103637
	Project Manager:	Bharat Kandel
	Program Amount:	\$832,000
	New Program Amount:	\$1,467,000
	Requested Action:	Reduce Scope, Increase Budget, Change Project Name and Limits



3. Form Date / 5. Form By:

11/21/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

W TONY AVE - N OF BONANZA DR

7. Type of Work:

IMPROVE INTERSECTIONS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
J11Q	Northwest	93	Mohave	26.5	F069001C ?	3.5	HSIP093-A(213)T

16. Program Budget: \$832

17. Program Item #: 103637

18. Current Approved Program Budget:

\$832

18a. (+/-) Program Budget Request:

\$635

18b Total Program Budget After Request:

\$1,467

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103637	\$832	.	Program Amount - \$831,448 100pct HSIP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	(\$832)	.	\$831,448 100pct HSIP
70125	\$1,383	.	94.3pct HSIP \$1,383,381
70125	\$84	.	5.7pct State Match \$83,619

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/12/2025

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	YES	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Reduce Scope, Increase Budget, Change Project Name and Limits

26. JUSTIFICATION OF REQUEST

Revise the scope to include only the improvement of following two intersections: Grand Canyon Travel Center and TA Express. These intersections are two of the four intersections (Last Stop, Grand Canyon Travel Center, White Hills, and TA Express) originally requested. Current estimate exceeds the programmed amount for the scope of work. Last Stop (US93, MP 26.9) was removed from the scope of the project following the field review by the project team as the facility was determined to be small with minimal traffic. White Hills was removed from the project scope as the currently proposed plans for the improvements would not address the need of the intersection and it was recommended to pursue an alternative stand alone project in the future. With the revised scope, the 100pct HSIP Eligibility changes to 94.3 HSIP, 5.7 State Match.

The work will improve left turn truck movement.

Update project name to "W TONY AVE - W ROCKY POINT AVE"

Update project length to 2.0.

ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

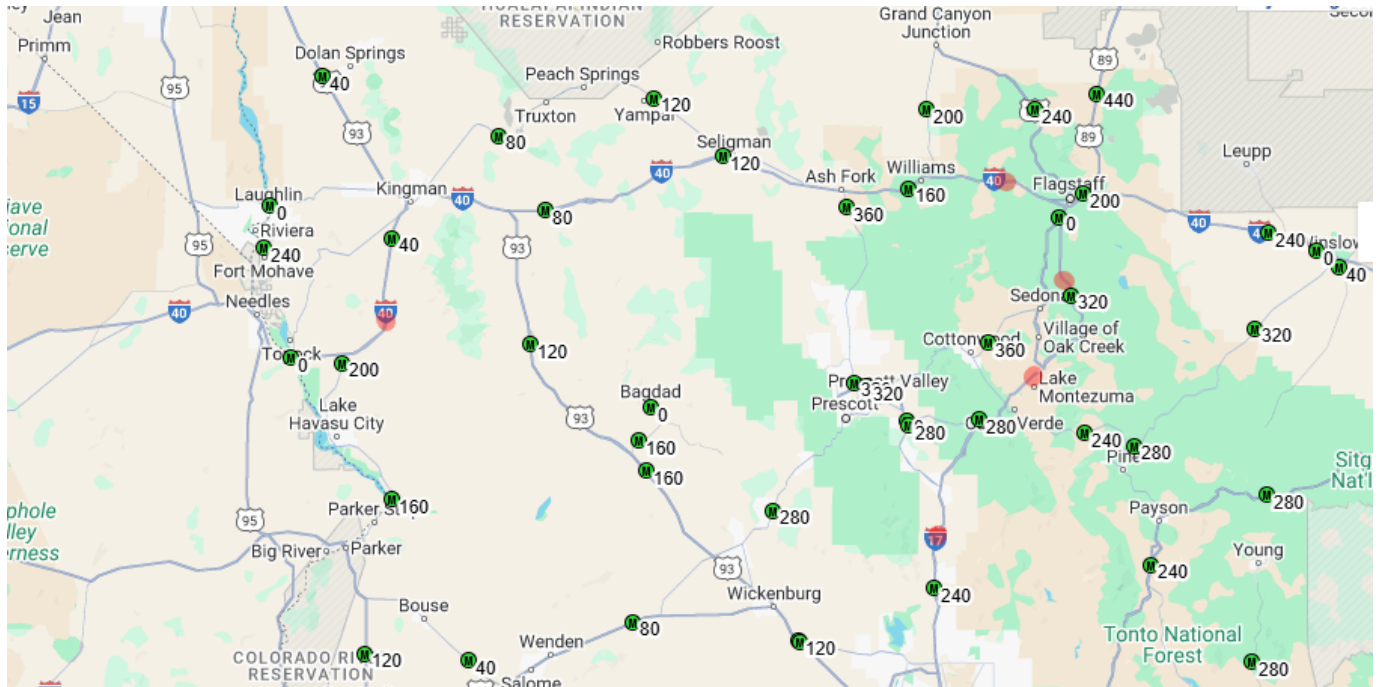
CHANGE IN SCOPE
CHANGE IN PROJECT NAME
CHANGE IN BUDGET

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	I-40, I-17 @ MP
	Project Name:	I-40 AND I-17; VARIOUS LOCATIONS
	Type of Work:	CONSTRUCT TRUCK PARKING
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F069602C TIP#: 103701
	Project Manager:	CARMELO ACEVEDO / MYRNA BONDOC
	Program Amount:	\$14,000,000
	New Program Amount:	\$22,500,000
	Requested Action:	Increase budget



11

1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/21/2024

Myrna Bondoc

4. Project Manager / Presenter:

CARMELO ACEVEDO / MYRNA BONDOC @ (480) 932-7319

206 S 17th Ave, - 4126 ADMP

6. Project Name:

I-40 AND I-17; VARIOUS LOCATIONS

7. Type of Work:

CONSTRUCT TRUCK PARKING

8. CPSID:

IT1Q

9. District:

Northcentral

10. Route:

I-40, I-17

11. County:

Coconino

12. Beg MP:

13. TRACS #:

F069602C

14. Len (Mi.):

15. Fed Id #:

999-A(571)T

16. Program Budget: \$14,000

17. Program Item #: 103701

18. Current Approved Program Budget:

\$14,000

18a. (+/-) Program Budget Request:

\$8,500

18b Total Program Budget After Request:

\$22,500

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103701	\$14,000	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79625	\$550	.	Subprogram 796 (Truck Parking)
72325	\$7,950	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

NOT APPLICABLE

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

NOT APPLICABLE

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The project was under estimated. There are a total of four rest areas. Three rest areas have two sites and one has one site, for a total of seven sites.

Reason for Increase:

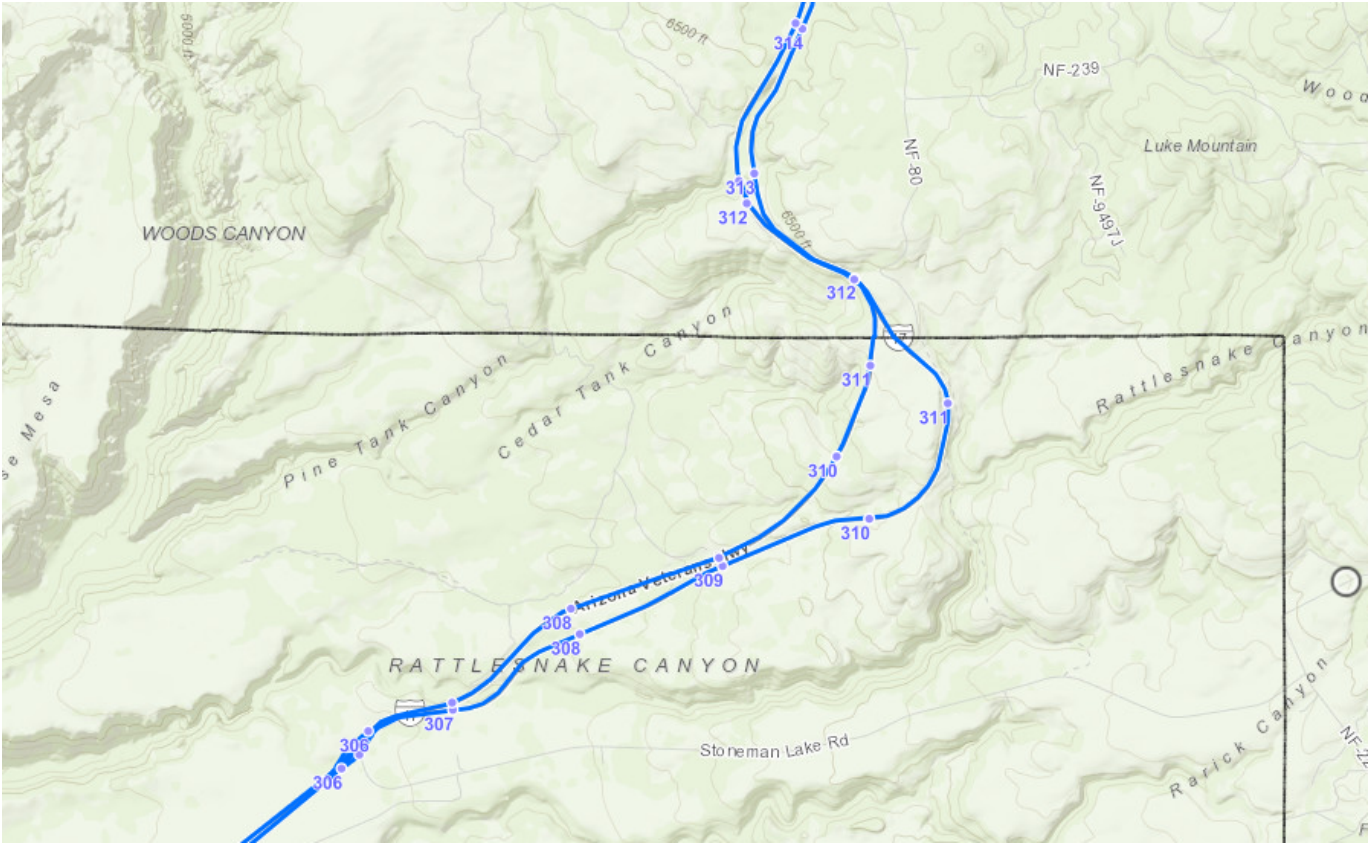
1. Parks and Christensen Rest Areas, have been closed for 20 years and need extensive rehab to be repurposed for for safe truck parking with minimum amenities.
2. The recently completed Statewide Truck Parking Plan identified Parks Rest Area as a hot-spot for undesignated truck parking and needs to be expanded.
3. The original estimate is based on gravel lots. Multiple washes run through and near the Haviland RA making the site susceptible to erosion. Gravel lots are prone to erosion and rutting, which can lead to more frequent maintenance. A more resilient surface material is required.
4. Parks and Christensen are located near Flagstaff. Weather conditions require a surface material that can withstand freeze thaw cycles without annual maintenance and can be snow plowed.
3. Mobilization and traffic control was calculated per rest area than per site.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	17 @ MP 306.0
	Project Name:	STONEMAN LAKE RD - WOODS CANYON
	Type of Work:	REPLACE FENCE
	County:	Yavapai
	District:	Northcentral
	Schedule:	
	Project:	F078601D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$157,000
	Requested Action:	Establish a new project



09

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

STONEMAN LAKE RD - WOODS CANYON

7. Type of Work:

REPLACE FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TZ1Q	Northcentral	17	Yavapai	306.0	F078601D ?	10.5	

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$157

18b Total Program Budget After Request:

\$157

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$157	.	100PCT State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Fence Replacement in both directions from MP 306 to 316.5.

Staff \$90K

Consultant \$55K

ICAP \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

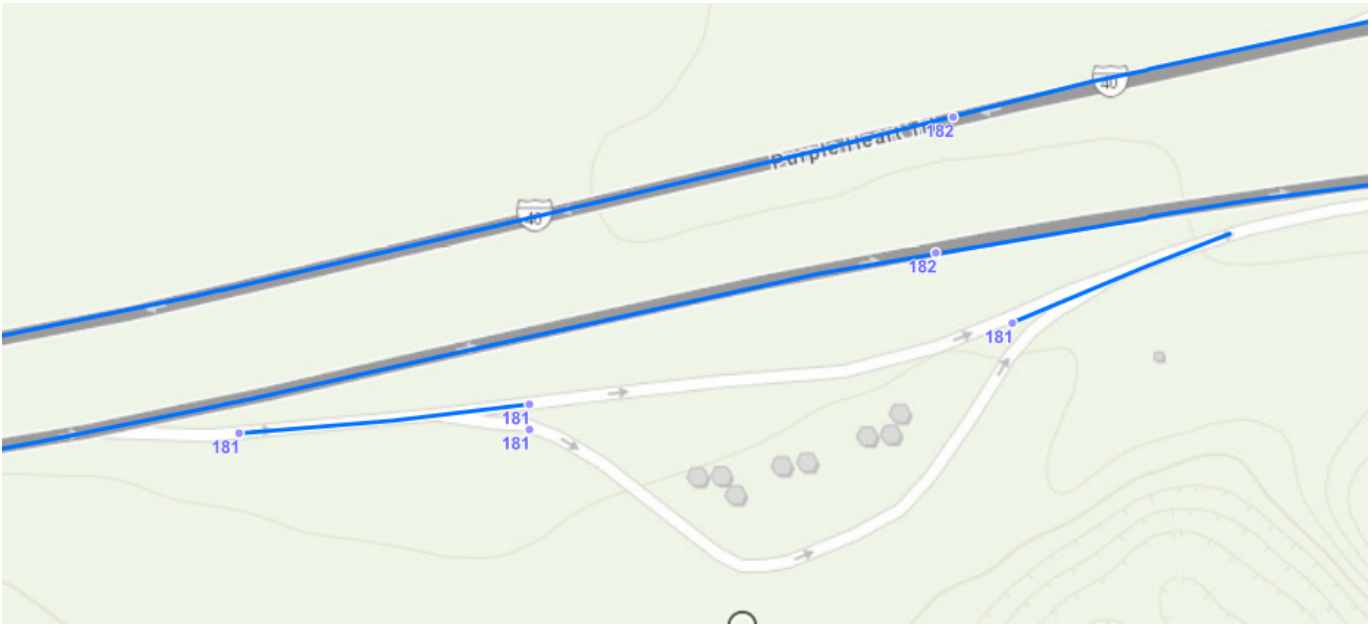
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	40 @ MP 181.0
	Project Name:	PARKS REST AREA - BELLEMONT
	Type of Work:	REPLACE FENCE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F078901D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$164,000
	Requested Action:	Establish a new project



11

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

PARKS REST AREA - BELLEMONT

7. Type of Work:

REPLACE FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UB1Q	Northcentral	40	Coconino	181.0	F078901D ?	4.0	

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$164

18b Total Program Budget After Request:

\$164

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$164	.	100PCT State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Fence Replacement in both directions from MP 181 to MP 185.

Staff \$97K

Consultant \$55K

ICAP \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	40 @ MP 185.0
	Project Name:	BELLEMONT - A1 MOUNTAIN RD
	Type of Work:	REPLACE FENCE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F079001D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$164,000
	Requested Action:	Establish a new project



12

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

BELLEMONT - A1 MOUNTAIN RD

7. Type of Work:

REPLACE FENCE

8. CPSID:

UC1Q

9. District:

Northcentral

10. Route:

40

11. County:

Coconino

12. Beg MP:

185.0

13. TRACS #:

F079001D ?

14. Len (Mi.):

6.0

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$164

18b Total Program Budget After Request:

\$164

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$164	.	100PCT State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Fence replacement in both directions from MP 185 to MP 191.

Staff \$97K

Consultant \$55K

ICAP \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

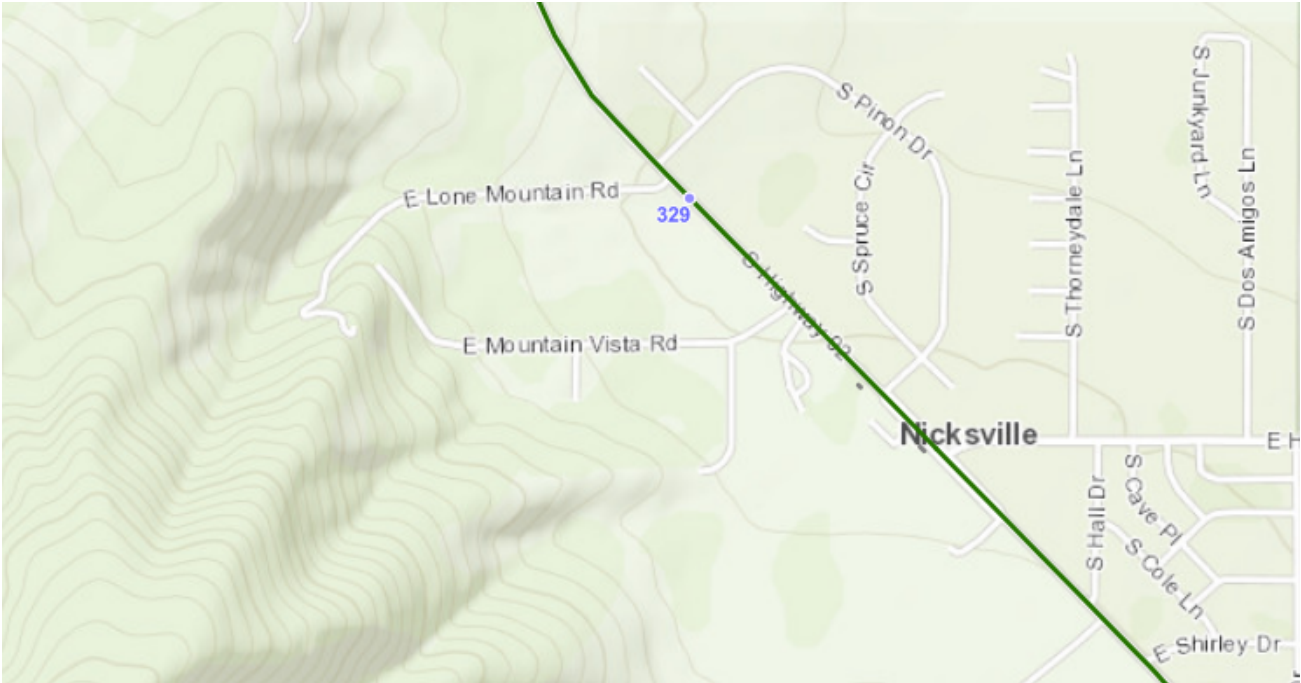
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	92 @ MP 329.4
	Project Name:	HEREFORD RD - PALOMINAS RD
	Type of Work:	REPLACE FENCE
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F079301D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$166,000
	Requested Action:	Establish a new project



13

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

HEREFORD RD - PALOMINAS RD

7. Type of Work:

REPLACE FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UD1Q	Southeast	92	Cochise	329.4	F079301D ?	10.6	

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$166

18b Total Program Budget After Request:

\$166

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$166	.	100PCT State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Fence replacement in both directions from MP 329.42 to 340.

Staff \$98K

Consultant \$55K

ICAP \$13K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7	Route & MP:	17 @ MP 251.0
	Project Name:	SUNSET POINT - I-17/I-40 TI
	Type of Work:	INSTALL CCTV, DMS & RWIS
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F051501C TIP#: 103296
	Project Manager:	Chris Moore
	Program Amount:	\$3,951,000
	New Program Amount:	\$6,100,000
	Requested Action:	Increase budget, change project limits, change quarter.



1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

SUNSET POINT - I-17/I-40 TI

7. Type of Work:

INSTALL CCTV, DMS & RWIS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XM1P	Northwest	17	Yavapai	251.0	F051501C ?	90.0	017-A(262)T

16. Program Budget: \$3,951

17. Program Item #: 103296

18. Current Approved Program Budget:

\$3,951

18a. (+/-) Program Budget Request:

\$2,149

18b Total Program Budget After Request:

\$6,100

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103296	\$3,901	.	.
79024	(\$3,901)	.	.
79025	\$3,951	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79025	\$1,007	.	.
72325	\$1,142	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 11/8/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 1/24/2025

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget, change project limits, change quarter.

26. JUSTIFICATION OF REQUEST

This project will install Dynamic Message Signs(DMS), Closed-Circuit Television (CCTV), Wrong Way Driving (WWD), and Road Weather Information System (RWIS) devices on I-17. Increase in unit costs and additional WWD cameras resulted in the cost increase.

Change Project Limits to: MP 252.78 to MP 337.81, and decrease Project Length to 85.03 miles.

Request to move scheduled advertisement to FY25 Q3.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
 CHANGE IN BUDGET
 CHANGE PROJECT LIMITS

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/6/2024



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	999 @ MP
	Project Name:	Statewide Stormwater Protection Report - FY25
	Type of Work:	Regulatory compliance
	County:	Statewide
	District:	
	Schedule:	
	Project:	M724801X TIP#: 104944
	Project Manager:	Eileen Dunn
	Program Amount:	\$0
	New Program Amount:	\$522,000
	Requested Action:	Establish a new project.

07

1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/21/2024

Eileen Dunn

4. Project Manager / Presenter:

Eileen Dunn @

,, - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

Statewide Stormwater Protection Report - FY25

7. Type of Work:

Regulatory compliance

8. CPSID:

-

9. District:

10. Route:

999

11. County:

Statewide

12. Beg MP:

13. TRACS #:

M724801X ?

14. Len (Mi.):

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 104944

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$522

18b Total Program Budget After Request:

\$522

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79525	\$522	.	Environmental Planning Statewide Stormwater Compliance

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project establishes the means to monitor compliance with the ADOT Statewide Municipal Separate Storm Sewer System Permit (MS4) and other water quality regulations. Tasks to be conducted include statewide system water quality monitoring, mapping, guidance document drafting and updates, and public outreach.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	999 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (Interstate) (FY25)
	Type of Work:	Project delivery oversight
	County:	Statewide
	District:	
	Schedule:	
	Project:	_ TIP#: 104955
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$525,000
	Requested Action:	Establish new project.

22

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (Interstate) (FY25)

7. Type of Work:

Project delivery oversight

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- 999 Statewide - ?

16. Program Budget: \$0

17. Program Item #: 104955

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$525

18b Total Program Budget After Request:

\$525

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71225	\$420	.	NEVI Program - 80pct Federal Funds
74525	\$105	.	NEVI Program - 20pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure (NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with project delivery oversight of developers for EV infrastructure implementation along the interstate highways.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	999 @ MP
	Project Name:	Electric Vehicle Charging Infrastructure (State Highway) (FY25)
	Type of Work:	Prepare Solicitation
	County:	Statewide
	District:	
	Schedule:	
	Project:	_ TIP#: 104955
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$1,325,000
	Requested Action:	Establish new project.

23

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Emily Christ

4. Project Manager / Presenter:

Emily Christ @ (602) 712-7682

206 S 17th Ave, 157, 139A - 4124 P3 Initiatives

6. Project Name:

Electric Vehicle Charging Infrastructure (State Highway) (FY25)

7. Type of Work:

Prepare Solicitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

- 999 Statewide - ?

16. Program Budget: \$0

17. Program Item #: 104955

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,325

18b Total Program Budget After Request:

\$1,325

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71225	\$1,060 .		NEVI Program - 80pct Federal Funds
74525	\$265 .		NEVI Program - 20pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure (NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with the solicitation for developers for EV infrastructure implementation along the state highways.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

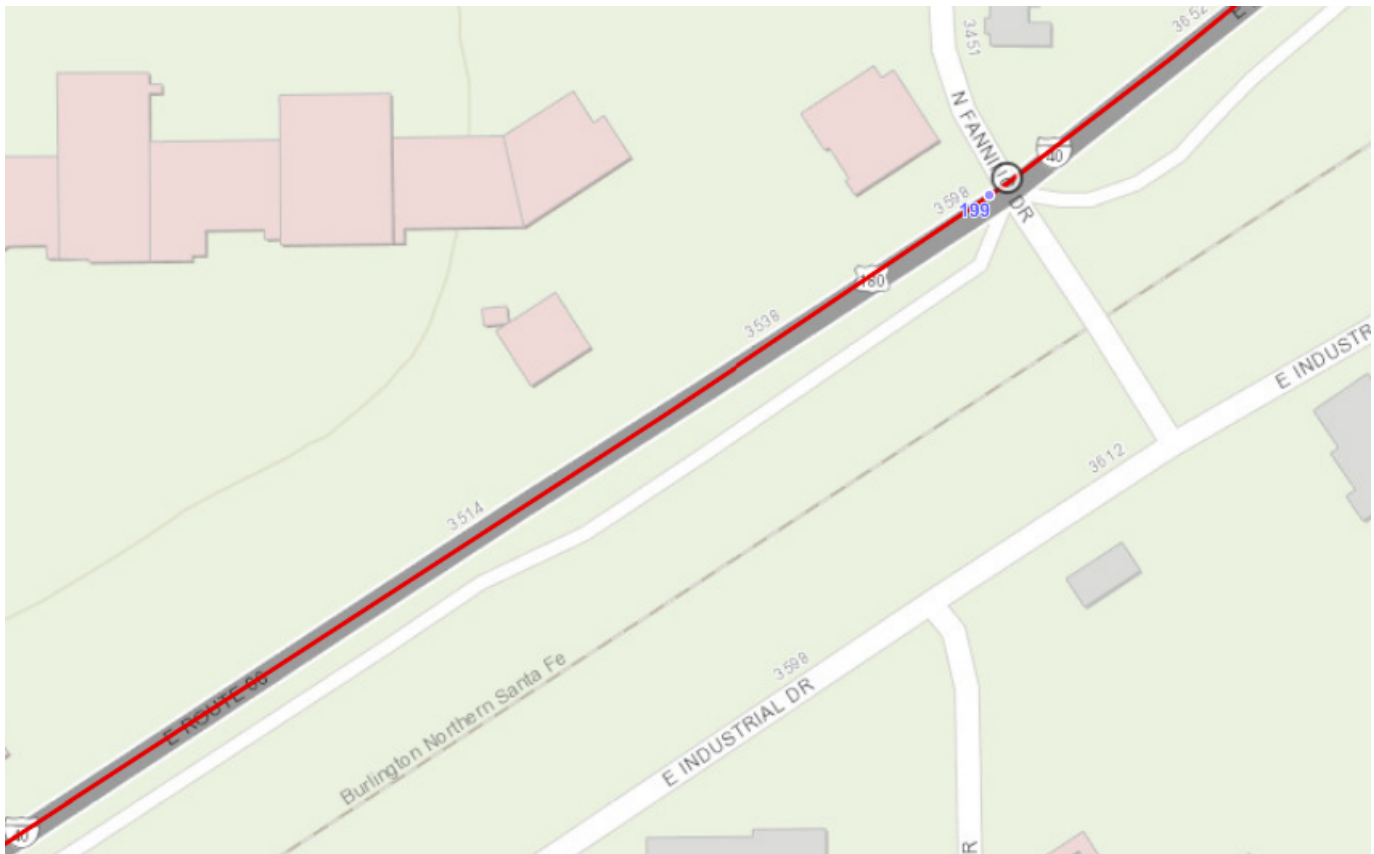
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11	Route & MP:	Local Road
	Project Name:	Fanning Dr @ BNSF, Flagstaff
	Type of Work:	Rail-Highway Safety Upgrade
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T052801D
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish a new project.



01

1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/21/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 602-712-4052

205 S 17th Ave, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

Fanning Dr @ BNSF, Flagstaff

7. Type of Work:

Rail-Highway Safety Upgrade

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TV1Q	Northcentral	0000	Coconino	0	T052801D ?	0.1	FLA-0(222)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72625	\$150	.	Section 130 FHWA 100 percent federal funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-24-0009570-I

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve the safety at this railroad crossing. BNSF Railway will complete the safety upgrades, which consist of pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a number of pedestrian incidents and recent pedestrian fatalities at this crossing. Construction of this project will help to reduce pedestrian incidents and fatalities.

All 01D funding is 100 percent Section 130 federal funding.

ADOT- Oversight, coordination, clearances - \$40K

BNSF- Preliminary Engineering - \$110K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

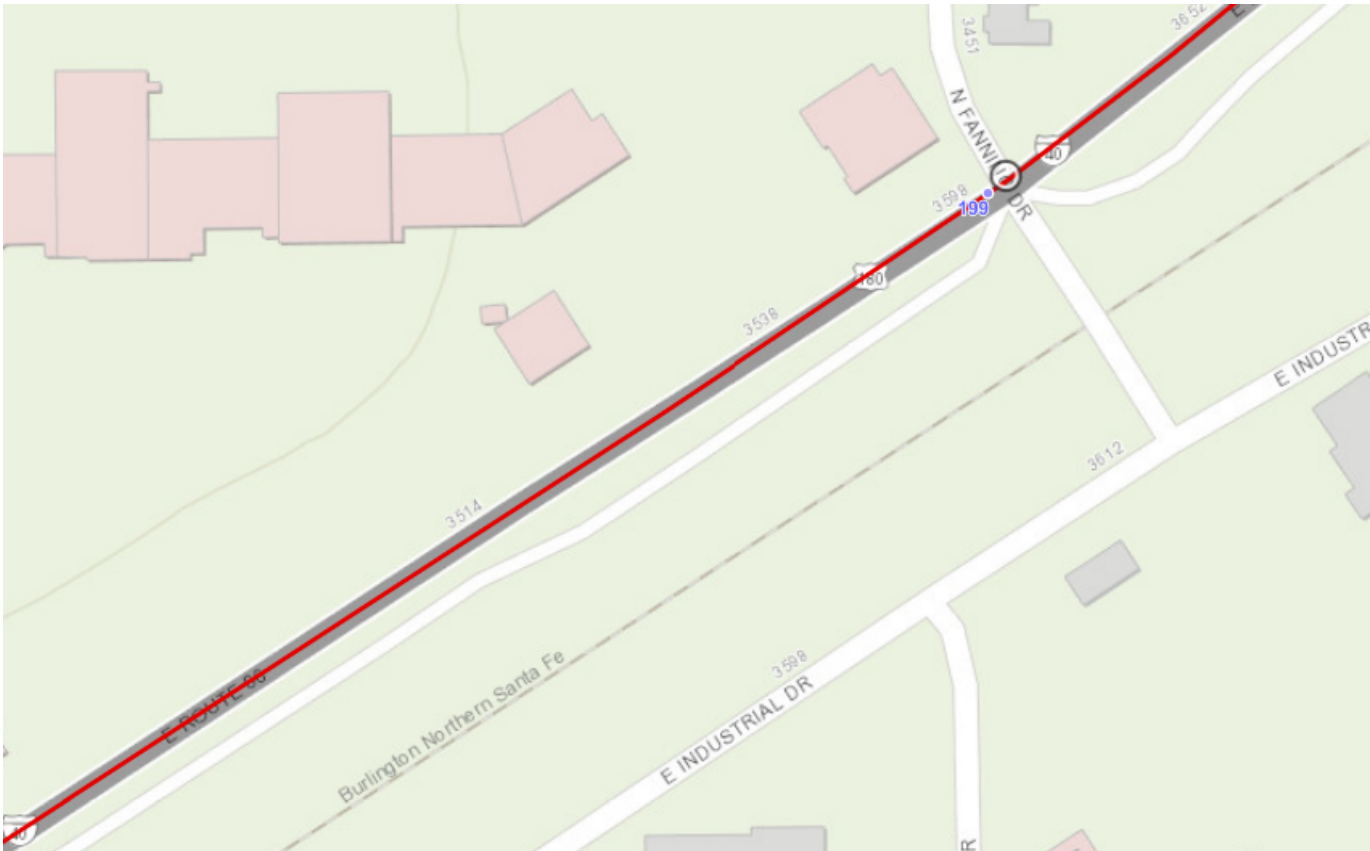
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	Local Road
	Project Name:	Fanning Drive @ BNSF, Flagstaff
	Type of Work:	Rail-Highway Safety Upgrade
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T052801X
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$1,050,000
	Requested Action:	Establish a new project.



02

1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/21/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 602-712-4052

205 S 17th Ave MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

Fanning Drive @ BNSF, Flagstaff

7. Type of Work:

Rail-Highway Safety Upgrade

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TV1Q	Northcentral	0000	Coconino	0	T052801X ?	0.1	FLA-0(222)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,050

18b Total Program Budget After Request:

\$1,050

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72625	\$1,050	.	Section 130 FHWA 100 percent federal funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-24-0009570-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve the safety at this railroad crossing. BNSF Railway will complete the safety upgrades, which consist of pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a number of pedestrian incidents and recent pedestrian fatalities at this crossing. Construction of this project will help to reduce pedestrian incidents and fatalities.

All 01X funding is 100 percent Section 130 federal funding.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

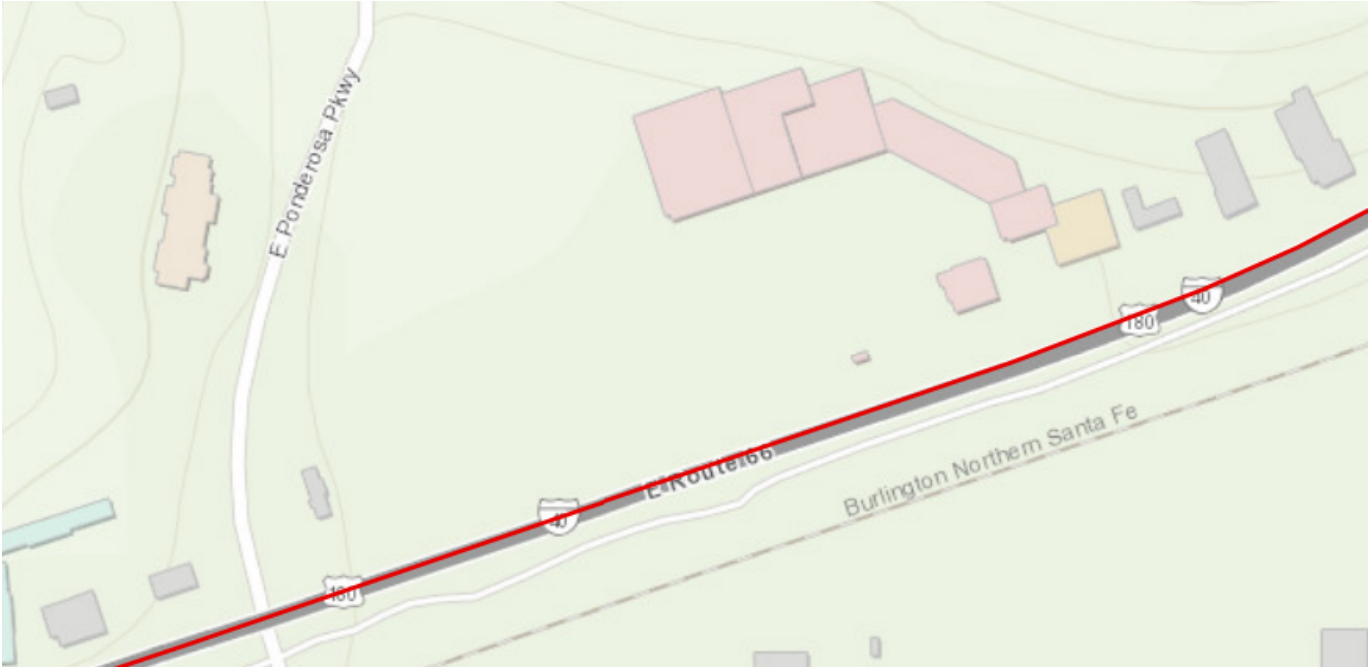
ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/6/2024

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	Local Road
	Project Name:	PONDEROSA PKWY @ BNSF, FLAGSTAFF
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T056201D
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish a new project.



1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/21/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 602-712-4052

205 S 17th Ave, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

PONDEROSA PKWY @ BNSF, FLAGSTAFF

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TW1Q	Northcentral	0000	Coconino	0	T056201D ?	0.1	FLA-0(223)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72625	\$150	.	Section 130 FHWA 100 percent federal funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-24-0009643-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve safety at this railroad crossing. BNSF Railway will complete the safety upgrades which consist of a pre-signal, pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a history of a high number of incidents at this crossing. Vehicles stop on the tracks as they queue up and wait for the traffic signal on I-40B, just north of the crossing, to turn green. There are three tracks, with 70 trains/day traveling at speeds of 55 mph that cross this road. Trains take a long distance to stop and not able to stop for a vehicle or pedestrian on the track. Installation of a pre-signal south of the tracks that communicates with the I-40B traffic signal will clear traffic off the tracks when a train is approaching.

In addition, recently there has been a number of pedestrian fatalities at this crossing. Installation of pedestrian gates, barrier fencing, additional lights, and signs will help to reduce pedestrian fatalities.

All 01D funding is 100 percent Section 130 federal funding.

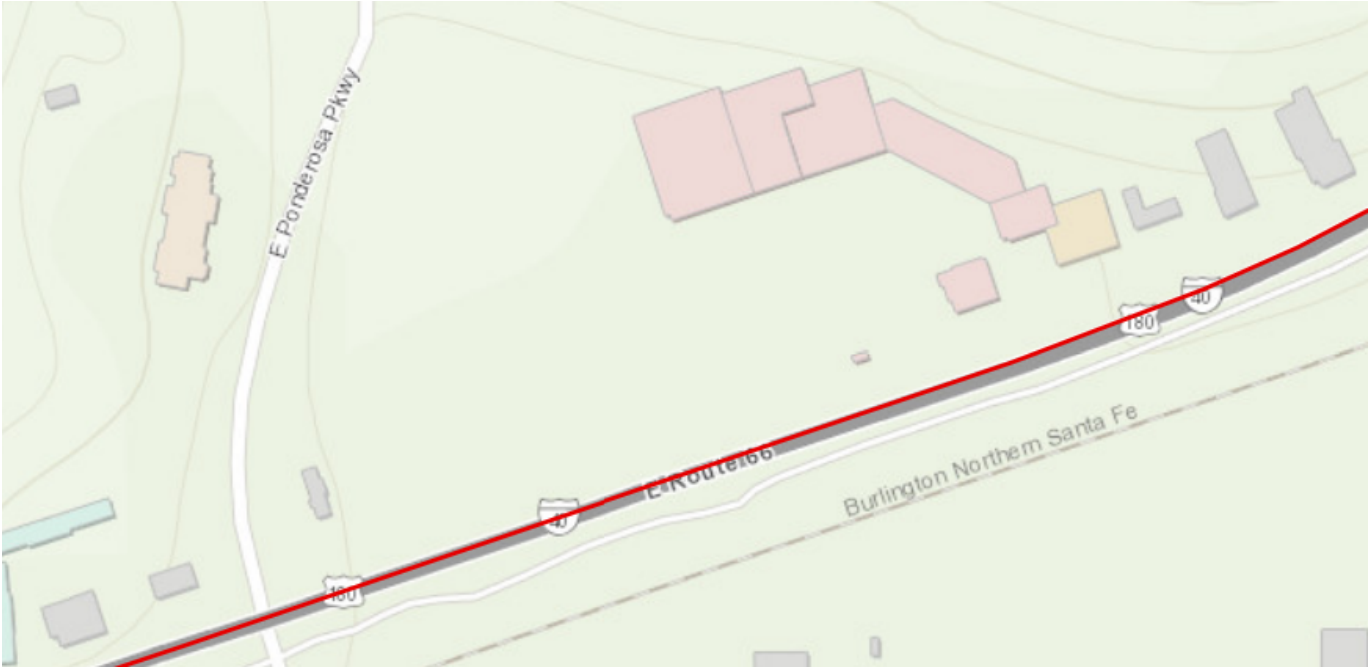
ADOT- Oversight, coordination, clearances - \$40K

BNSF- Preliminary Engineering - \$110K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	Local Road
	Project Name:	PONDEROSA PKWY @ BNSF, FLAGSTAFF
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T056201X
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$1,100,000
	Requested Action:	Establish a new project.



1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/21/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ 602-712-4052

205 S 17th Ave, MD 618E - 4981 UTILITIES AND RAILROADS

6. Project Name:

PONDEROSA PKWY @ BNSF, FLAGSTAFF

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
TW1Q	Northcentral	0000	Coconino	0	T056201X ?	0.1	FLA-0(223)T

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,100

18b Total Program Budget After Request:

\$1,100

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72625	\$1,100	.	Section 130 FHWA 100 percent federal funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-24-0009643-I

SIGNED: YES

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

<u>CHANGE IN:</u>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve safety at this railroad crossing. BNSF Railway will complete the safety upgrades which consist of a pre-signal, pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a history of a high number of incidents at this crossing. Vehicles stop on the tracks as they queue up and wait for the traffic signal at I-40B, just north of the crossing, to turn green. There are three tracks, with 70 trains/day traveling at speeds of 55 mph that cross this road. Trains take a long distance to stop and not able to stop for a vehicle or pedestrian on the tracks. Installation of a pre-signal south of the tracks that communicates with the I-40B traffic signal will clear traffic off the tracks when a train is approaching.

In addition, recently there has been a number of pedestrian fatalities at this crossing. Installation of pedestrian gates, barrier fencing, additional lights, and signs will help to reduce pedestrian fatalities.

All 01X funding is 100 percent Section 130 federal funding.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED⁴⁴
 SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15	Route & MP:	
	Project Name:	Balanced Mix Design (BMD) Equipment
	Type of Work:	Purchase Equipment
	County:	Statewide
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Jason James
	Program Amount:	\$0
	New Program Amount:	\$2,100,000
	Requested Action:	Establish new project

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Jason James

4. Project Manager / Presenter:

Jason James @

,, - 4210 MPD PLANNING TEAM

6. Project Name:

Balanced Mix Design (BMD) Equipment

7. Type of Work:

Purchase Equipment

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - Statewide - ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,100

18b Total Program Budget After Request:

\$2,100

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70925	\$2,100		FY25 Carbon Reduction Program (\$2,100,000)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2025

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This request is to fund procurement of BMD equipment for ADOT Statewide Labs.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16	Route & MP:	
	Project Name:	TRUCK PARKING SUBPROGRAM
	Type of Work:	REDUCE FY27 FUNDING
	County:	
	District:	
	Schedule:	
	Project:	_ TIP#: 103701
	Project Manager:	Myrna Bondoc
	Program Amount:	\$10,000,000
	New Program Amount:	\$2,050,000
	Requested Action:	Reduce budget

10

1. PRB Meeting Date: 11/19/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/26/2024

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ (602) 712-7622

206 S 17TH AVE, , 304M - 4126 MAJOR PROJECTS

6. Project Name:

TRUCK PARKING SUBPROGRAM

7. Type of Work:

REDUCE FY27 FUNDING

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

-

- ?

16. Program Budget: \$10,000

17. Program Item #: 103701

18. Current Approved Program Budget:

\$10,000

18a. (+/-) Program Budget Request:

(\$7,950)

18b Total Program Budget After Request:

\$2,050

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79627	\$10,000	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78027	(\$7,950)	.	Funding going into 78027

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Reduce budget

26. JUSTIFICATION OF REQUEST

Funds are needed sooner than was originally planned. Funding will be used in FY25 from 72325 for F069602C. Funds in 79627 will be reduced by \$7.950M. Those funds will be added to 78027, Expansion.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

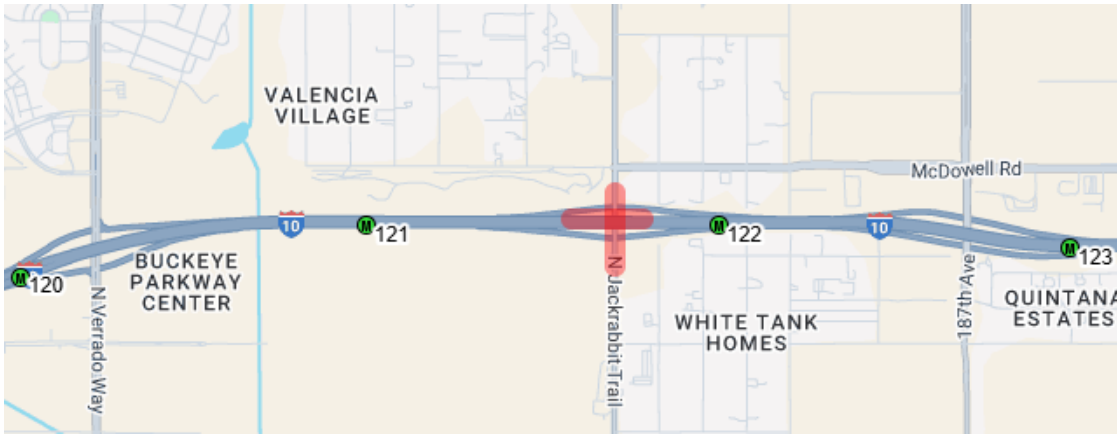
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	10 @ MP 122.0
	Project Name:	JACKRABBIT TRAIL TI
	Type of Work:	Reconstruct Traffic Interchange
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F048601R TIP#: 102988
	Project Manager:	Olivier Mirza
	Program Amount:	\$16,000,000
	New Program Amount:	\$16,000,000
	Requested Action:	Establish New Sub-Phase.



02

1. PRB Meeting Date: 11/26/2024

2. Teleconference: No

3. Form Date / 5. Form By:

12/2/2024

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

JACKRABBIT TRAIL TI

7. Type of Work:

Reconstruct Traffic Interchange

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VF1P	Central	10	Maricopa	122.0	F048601R ?	1.0	010-B(222)T

16. Program Budget: \$16,000

17. Program Item #: 102988

18. Current Approved Program Budget:

\$16,000

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$16,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
102988	\$472 .		NHPP 94.34pct
102988	\$28 .		5.66pct RARF MATCH
49925	\$15,500 .		100pct RARF

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
	24e. ENVIRONMENTAL CLEARANCE:	YES		24f. MATERIALS MEMO COMP:				NO
	24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:				NOT APPLICABLE
	24i. R/W CLEARANCE:	NO		24j. CUSTOMIZED SCHEDULE:				NO
	24k. SCOPING DOCUMENT:	YES						

25. DESCRIPTION OF REQUEST

Establish New Sub-Phase.

26. JUSTIFICATION OF REQUEST

The project will reconstruct the existing interchange and replace the existing bridges to accommodate a full tight diamond interchange. This request is to acquire four parcels at the TI only (502-36-025A; 502-36-029B; 502-36-036K; 502-36-036L).

MAG ID is 15426 and TIP ID DOT25-256R.

ROW: \$14.828M

ICAP: \$1.172M

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18	Route & MP:	
	Project Name:	TONTO NATIONAL FOREST LIAISON
	Type of Work:	Agency Support
	County:	
	District:	
	Schedule:	
	Project:	M724101X
	Project Manager:	Paul O`Brien
	Program Amount:	\$0
	New Program Amount:	\$75,000
	Requested Action:	Establish a new project

02

1. PRB Meeting Date: 11/5/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/7/2024

Paul O'brien

4. Project Manager / Presenter:

Paul O'Brien @ (480) 356-2893

205 S 17TH AVE, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

TONTON NATIONAL FOREST LIAISON

7. Type of Work:

Agency Support

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
- M724101X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$75

18b Total Program Budget After Request:

\$75

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76525	\$75	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009720-I

SIGNED:

YES

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The request funds the agreement between ADOT and the USFS Tonto National Forest for the development and implementation of highway construction projects that occur on the Tonto National Forest. By having the Liaison position in place, projects get expedited review from the USFS Tonto National Forest.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19	Route & MP:	0000 @ MP GGI
	Project Name:	SCHULZE RANCH RD AT BLOODY TANKS WASH
	Type of Work:	Scope Bridge Replacement
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T061401L TIP#: .
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$10,000
	New Program Amount:	\$10,000
	Requested Action:	Establish new project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 11/5/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/7/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17TH AVE, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

SCHULZE RANCH RD AT BLOODY TANKS WASH

7. Type of Work:

Scope Bridge Replacement

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
RK1Q	Southeast	0000	Gila	GGI	T061401L	0.0	GGI-0(226)T

16. Program Budget: \$10

17. Program Item #: .

18. Current Approved Program Budget:

\$10

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$9 .		\$9,430 OSB with Match
OTHR25	\$1 .		\$570.00 Local Match

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009775

SIGNED: YES

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The project is to develop a scoping document for the Bridge Replacement project, located 150 feet South of US 60, at Schulze Ranch Rd and Bloody Tanks Wash, west of Miami in Gila County.

Staff: \$10K

TIP: GIL 25-002D

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20	Route & MP:	0000 @ MP GGI
	Project Name:	SCHULZE RANCH RD AT BLOODY TANKS WASH
	Type of Work:	Scope Bridge Replacement
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T061403L TIP#: .
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$140,000
	New Program Amount:	\$140,000
	Requested Action:	Establish new project.



04

1. PRB Meeting Date: 11/5/2024

2. Teleconference: No

3. Form Date / 5. Form By:

11/7/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17TH AVE, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

SCHULZE RANCH RD AT BLOODY TANKS WASH

7. Type of Work:

Scope Bridge Replacement

8. CPSID:

RK1Q

9. District:

Southeast

10. Route:

0000

11. County:

Gila

12. Beg MP:

GGI

13. TRACS #:

T061403L

14. Len (Mi.):

0.0

15. Fed Id #:

GGI-0(226)T

16. Program Budget: \$140

17. Program Item #: .

18. Current Approved Program Budget:

\$140

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$140

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$132 .		\$132,020 OSB with Match
OTHR25	\$8 .		\$7,980 Local Match

CHANGE / REQUEST:**19A. BUDGET ITEMS:****CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009775

SIGNED: YES

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The project is to develop a scoping document for the Bridge Replacement project, located 150 feet South of US 60, at Schulze Ranch Rd and Bloody Tanks Wash, west of Miami in Gila County.

Consultant: \$140K

TIP: GIL 25-002D

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 12/6/2024

PRB APPROVED

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>.

10. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

JAN. 8, 2024	WEDNESDAY	10:00 a.m.
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11. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website:
<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>