

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

MEETING MATERIALS

Friday, December 6, 2024

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT DAVID LOCHER GREG BYRES JON BRODSKY (NON-VOTING) CLEMENC LIGOCKI ELISE MAZA JOHN MORALES MATTHEW MUNDEN STEVE BOSCHEN

FROM: Chairperson Audra Merrick

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Friday December 6, 2024 at 1:30 PM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/roi-azqa-ybd>. To access the meeting by phone, please dial: <(US)+1 336-443-0017 PIN: 334 481 993#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

ADOT invites participants to complete the Self Identification Survey to help us better serve the public. https://forms.gle/TjzUyXUgpDrVevBK6

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

AGENDA:

Page #	Item #/Description	Speaker/Proposed Action			
	1. Call to Order	Chairperson			
	2. Roll Call	Information Only			
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only			
	4. Call to the Audience	Information Only			
5	5. Approval of the Minutes (11/6/24 & 11/12/24)	Discussion and Possible Action			
11	6. Program Monitoring Report	Information and Discussion			
15	7. AZ SMART Program Update	Information Only			
16	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action			
59	9. Meeting Recording and Minutes	Information Only			
59	10. Upcoming Meetings	Information Only			
59	11. Adjournment	Information Only			



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov CivilRightsOffice@azdot.gov

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE Teleconference Meeting Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc (Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645# Wednesday, November 6, 2024 @ 10:00 AM

Minutes and/or a recording of each meeting, will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, November 6, 2024 @ 10:00 AM with Chairman Iqbal Hossain presiding.

Other committee members were present as follows:

Steve Boschen, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Greg Byres, Matthew Munden, Audra Merrick, David Locher

1. CALL TO ORDER

Chairman Hossain called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Hossain requested a call to the Audience for any comments or issues to be addressed. David Lemcke from the City of Flagstaff asked to confirm that there would be a presentation of the HSIP projects included in the PPAC agenda during this meeting. Chairman Hossain confirmed that they would be presented.

5. APPROVAL OF PPAC MINUTES FROM THE 10/2/2024 MEETING

The minutes from the PPAC meeting held on 10/2/2024 were approved.

Chairman Hossain called for a motion to approve the PPAC minutes from the meeting on 10/2/2024. Greg Byres made a motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART APPLICATIONS

7-1 Lisa Danka presented the AZ SMART application for the following application: City of Sierra Vista Rescission.

Item 7-1 was presented by: Lisa Danka Chairperson called for a motion to approve Item 7-1. Greg Byres made the motion to approve. Audra Merrick seconded the motion. The motion carried unanimously.

8. PROJECT MODIFICATIONS & NEW PROJECTS: DISCUSSION AND POSSIBLE ACTION ON

8-1	Route & MP:	93 @ MP 131.0
	Project Name:	E OLDEUP HILLSIDE - N OF NOTHING
	Type of Work:	PAVEMENT REHABILITATION
	County:	Mohave
	District:	Northwest
	Schedule:	FY 20 2026
	Project:	F064901C TIP#: 103677
	Project Manager:	Bharat Kandel
	Program Amount:	\$53,631,000
	Requested Action:	Advance Project to FY25

Item 8-1 was presented by: Bharat Kandel Chairman called for a motion to approve Item 8-1. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-2	Route & MP:	
	Project Name:	HSIP CALL-FOR-PROJECTS FY25
	Type of Work:	SCOPING
	County:	
	District:	
	Schedule:	
	Project:	_
	Project Manager:	Larry Talley
	Program Amount:	\$0
	New Program Amount:	\$2,120,000
_	Requested Action:	Establish scoping projects

Item 8-2 was presented by: Larry Talley Chairman called for a motion to approve Item 8-2. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

Route & MP:	387 @ MP 2.0
Project Name:	VIOLA ST AND PINAL AVE
Type of Work:	INSTALL HAWK SIGNAL
County:	Pinal
District:	Southcentral
Schedule:	FY 2025
Project:	F064201C TIP#: 103643
Project Manager:	Wesley Scatena
Program Amount:	\$641,000
New Program Amount:	\$841,000
Requested Action:	Increase budget.

Item 8-3 was presented by: Wesley Scatena Chairman called for a motion to approve Item 8-3. Greg Byres made the motion to approve. David Locher seconded the motion. The motion carried unanimously.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee.

10. UPCOMING MEETINGS

8-3

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

DEC. 6, 2024	FRIDAY	1:30 p.m.

11. Adjournment

Priority Programming Website: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee PPAC Meeting Dates: https://azdot.gov/about/boards-and-committees/priority-planning-advisorycommittee/meeting-documents

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE Teleconference Meeting Virtual: (Meeting ID) meet.google.com/vnf-zvot-wpb (Phone Numbers) (US) +1 402-986-3106 PIN: 489883402 # Tuesday, November 12, 2024 @ 9:00 AM

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Tuesday, November 12, 2024 @ 9:00 AM with Chairperson Audra Merrick presiding.

Other committee members were present as follows: Steve Boschen, Elise Maza, John Morales, Jon Brodsky, Greg Byres, Matthew Munde, Clemenc Ligocki.

1. CALL TO ORDER

Chairperson Merrick called the Priority Planning Advisory Committee meeting to order at 9:00 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present. David Locher and Barry Crockett were missing.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Merrick stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Merrick requested a call to the Audience for any comments or issues to be addressed. None were in attendance.

5-1	Route & MP:	999
	Project Name:	DOUGLAS POE INSPECTION COMPLEX PAVEMENT
	Type of Work:	CONSTRUCT POE INFRASTRUCTURE
	County:	Cochise
	District:	Safford
	Schedule:	FY 25
	Project:	
	Project Manager:	Tazeen Dewan
	Program Amount:	\$0
	New Program Amount:	\$2,000,000
	Requested Action:	

Item 5-1 was presented by: Tazeen Dewan Chairperson called for a motion to approve Item 5-1. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

6. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee.

7. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

DEC. 6, 2024	FRIDAY	1:30 p.m.
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8. Adjournment

Priority Programming Website: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee PPAC Meeting Dates: https://azdot.gov/about/boards-and-committees/priority-planning-advisorycommittee/meeting-documents

6. Program Monitoring Report

Program Obligation Status SFY25

as of	12/02/2024								
					STATE	VIDE PROGRAM	N		
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Asia	de & Obligated	% SA/Obl of Planned	
Planning/Study			\$ 22,400,867		\$ 4,010,839		4,010,839.40	18.03%	\$1,550 8 \$1,500 9 \$1,450 1 \$1,400
Design	\$ 51,912,901		\$ 54,500,293	\$ 1,450,000.00			12,655,904.46	24.38%	s \$1,500 11,400 11,400 11,400 11,400
ROW	\$ 4,688,455		\$ 1,490,249	\$ 1,450,000.00 \$ -	\$ (353,000		(353,000.00)	-7.53%	Š \$1,350
Construction	\$ 1,399,513,038		\$ 1,454,102,858	\$ (2,527,240.00)			199,039,203.38	14.22%	\$1,250
Other	\$ 144,265,413		\$ 146,735,759	\$ 966,355.00			20,932,748.47	14.51%	\$1,200
Total	\$ 1,622,625,283.00			\$ (110,885.00)			236,285,695.71	14.56%	Image: S1,200
SW Total Check		+	+ _,,,	+ ())	+	Ŧ			\$1,000 \$950
									\$900 \$850
									\$800
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Asid	de & Obligated		\$700
	Adjustments				Plan	ed \$ 1,0	622,625,283.00		\$600
	Cancelled	7	1.76%	\$ 2,839,934.02	\$ 30,000,000	0\$	32,839,934.02		\$500
	Deferred	1	0.25%	\$ -	\$ (3,215,000	0) \$	(3,215,000.00)		\$450 \$400
	Awards Over/Under	37	9.32%	\$ (79,161.00)	\$ 9,654,827	0\$	9,575,666.50		\$350 \$300
	Final Vouchers	104	26.20%	\$ -	\$ 17,374,142	7 \$	17,374,142.77		\$250
	Budget Transfers	3	0.76%	\$ (30,000.00)			30,000.00		\$150
	Total Adjustments	152	38.29%	\$ 2,730,773.02	\$ 53,873,970	7 \$	56,604,743.29		3950
						1			
		# of transactions	% of transactions	Set Aside	Obliga	d Total Set Asia	de & Obligated		alisual pesite poth mucion one
	Set Aside & Obligated	" of transactions	, o of transactions		nned after Adjustme		679,230,026.29		Planned That peaks and construction other
	New Projects	96	24.18%	\$ 2,375,800.00			192,979,628.44		bisur, Co.
	Advanced	98	0.00%	\$ 2,575,600.00 ¢	\$ 190,003,828	4 5 . c	192,979,028.44		
	Change Orders/Overruns	14	3.53%	<u>ې -</u> د -	\$ 7,968,189	Ş	7,968,189.55		Planned Planned after Adjustments Set Aside Obligated
				\$ -					
	Design Budget Changes	18	4.53%		\$ 2,493,280		2,493,280.00		
	Design Budget Changes Other Funding Revisions	117	29.47%	\$ (2,486,685.00)	\$ 35,331,282	2 \$	32,844,597.72		
	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated	117 245	29.47% 61.71%	\$ (2,486,685.00) \$ (110,885.00)	\$ 35,331,282 \$ 236,396,580	2 \$ 1 \$	32,844,597.72 236,285,695.71		
	Design Budget Changes Other Funding Revisions	117	29.47%	\$ (2,486,685.00) \$ (110,885.00)	\$ 35,331,282	2 \$ 1 \$	32,844,597.72		
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Tot Planning/Study Design	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$	\$ 35,331,282 \$ 236,396,580 ed of Planned after A M/ Obligated \$ 5,190,850 \$ 1,200,000	2 \$ 1 \$? 3 FROGRAM Total Set Asic 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00	0.00% 5.44%	\$1,450
Tot Planning/Study	Design Budget Changes Other Funding, Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$	\$ 35,331,282 \$ 236,396,580 ed of Planned after A M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ (700,000	2 \$ 1 \$ 3 FROGRAM Total Set Asic 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00]	Planned 0.00%	\$1,450 \$1,450 \$6 \$1,350
Tot Planning/Study Design ROW Construction	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>A</i> Obligated \$ 5,190,850 \$ 1,200,000 \$ (700,000 \$ 746,498	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83	Planned 0.00% 5.44% -0.38% 0.06%	S1,450 S1,450 S1,400 S1,300
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Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after A	2 \$ 1 \$ 2 \$ 3 \$ 6 PROGRAM Total Set Asic 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 3 \$ 2 \$ 5 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 1,192,322 \$ 17,268,138 \$ 21,413,945	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ (700,000 \$ (700,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216	2 \$ 1 \$ 2 \$ 3 \$ 6 PROGRAM Total Set Asic 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 3 \$ 2 \$ 5 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated	2 \$ \$ 1 1 \$ 2 3 G PROGRAM Total Set Asia 0 \$ 0 0 \$ 0 0 \$ 0 2 \$ 0 5 \$ Total Set Asia	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 1,192,322 \$ 17,268,138 \$ 21,413,945	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ (700,000 \$ (700,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216	2 \$ \$ 1 1 \$ 2 3 G PROGRAM Total Set Asia 0 \$ 0 0 \$ 0 0 \$ 0 2 \$ 0 5 \$ Total Set Asia	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 1,192,322 \$ 17,268,138 \$ 21,413,945	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated	2 \$ \$ 1 1 \$ 2 3 G PROGRAM Total Set Asia 0 \$ 0 0 \$ 0 0 \$ 0 2 \$ 0 5 \$ Total Set Asia	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Planne	2 \$ \$ 1 1 \$ 2 3 G PROGRAM Total Set Asia 0 \$ 0 0 \$ 0 0 \$ 0 2 \$ 0 5 \$ Total Set Asia	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> Mu Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Planne \$	2 \$ \$ 1 1 \$ 2 3 G PROGRAM Total Set Asia 0 \$ 0 0 \$ 0 0 \$ 0 2 \$ 0 5 \$ Total Set Asia	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,068,222 \$ 183,103,104 \$ 1,328,780,029 \$ 47,277,956 \$ 1,581,229,311 \$ \$ Adjustments Cancelled Deferred	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> <i>M</i> / Obligated \$ 5,190,850 \$ 1,200,000 \$ (700,000 \$ (700,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 <i>Obligated</i> <i>Planned</i> <i>S</i> \$ \$	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 5 PROGRAM Total Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2 \$ 5 \$ Total Set Asia Total Set Asia S S S S S S S S	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Planne \$ 5 \$ 16,578,295	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 50.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ (700,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Plann \$ 5 \$ 16,578,295 \$ 4,835,559	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 2	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,068,222 \$ 183,103,104 \$ 1,328,780,029 \$ 47,277,956 \$ 1,581,229,311 \$ Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0 14 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 0.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> Mu Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Plann \$ 2,369,867 \$ 30,407,216 \$	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 2 \$ 3 \$ 2 \$ 5 \$ 7 Total Set Asia 5 \$ 7 Total Set Asia 6 \$ 7 Total Set Asia 7 \$ 7 Total Set Asia 7 \$ 7 \$ 7 Total Set Asia 7 \$ 7 \$ 7 Total Set Asia 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	32,844,597,72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 740,498,83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311 16,578,295.00 4,835,649.71	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	ž \$1,300 Ž \$1,250
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 50.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> Mu Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Plann \$ 2,369,867 \$ 30,407,216 \$	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 2 \$ 3 \$ 2 \$ 5 \$ 7 Total Set Asia 5 \$ 7 Total Set Asia 6 \$ 7 Total Set Asia 7 \$ 7 Total Set Asia 7 \$ 7 \$ 7 Total Set Asia 7 \$ 7 \$ 7 Total Set Asia 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	1.300
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,068,222 \$ 183,103,104 \$ 1,328,780,029 \$ 47,277,956 \$ 1,581,229,311 \$ Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0 14 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 0.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> Mu Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Plann \$ 2,369,867 \$ 30,407,216 \$	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 2 \$ 3 \$ 5 \$ 5 \$ 5 \$ 7 Total Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597,72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 740,498,83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311 16,578,295.00 4,835,649.71	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	1.300
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0 14 0	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 0.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> Mu Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Planne \$ 5 \$ 16,578,295 \$ 4,835,559 \$ 21,413,854	2 \$ 1 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 5 PROGRAM Total Set Asic 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 700,000.00 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311 16,578,295.00 4,835,649.71 21,413,944.71	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	1.300
Tot Planning/Study Design ROW Construction Other Total	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,068,222 \$ 183,103,104 \$ 1,328,780,029 \$ 47,277,956 \$ 1,581,229,311 \$ - Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments Set Aside & Obligated	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,328 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0 14 0 14	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 50.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> M/ Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 2,46,498 \$ 23,969,867 \$ 30,407,216 Obligated Plannet \$ 2,578,295 \$ 4,835,559 \$ 21,413,854 mined ofter Adjustme	2 \$ 1 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 5 PROGRAM Total Set Asic 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) (700,000.00) (700,000.00) (700,000.00) 1,200,000.00 (700,000.00) 1,205,578,295,00 4,835,649,71 1,581,229,311 1,581,229,311 1,581,245,00 1,200,000.00 1,200,000.00 1,581,229,311 1,581,245,00 1,200,000.00 1,581,245,00 1,200,000.00 1,581,245,00 1,581,255,00 1,581,255,00 1,581,255,00 1,591,555,00 1,595,555,00 1,595,555,00 1,595,555,	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	1.300
Planning/Study Design ROW Construction Other Total AG Total Check	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,068,222 \$ 183,103,104 \$ 1,328,780,029 \$ 47,277,956 \$ 1,581,229,311 \$ - - - - - - - - - - - - - - - - - -	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 0.00% 0.00% 50.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat \$	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> N / Obligated \$ 5,190,850 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Planned \$ 16,578,295 \$ 4,835,559 \$ 21,413,854 \$ 21,769,867 \$ 3 \$ 3	2 \$ 1 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 5 PROGRAM Total Set Asid 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) (70	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	31,300 31,300 \$1,100 \$1,100 \$1,100 \$1,000 \$1,000 \$1,000 \$51,000 \$1,000 \$500 \$500 <tr< td=""></tr<>
Planning/Study Design ROW Construction Other Total AG Total Check	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated S	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions # of transactions 0 0 0 0 0 14 14 6 0 0 14	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 50.00% 50.00% 21.43% 0.00%	\$ (2,486,685.00) \$ (110,885.00) * Set Aside/Obligat Set Aside \$	\$ 35,331,282 \$ 236,396,580 ed of Planned after A Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Plann \$ 5 \$ 16,578,295 \$ 4,835,559 \$ 21,413,854 mned after Adjustme \$ 21,769,867 \$ 5 \$ 5,000,000	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 5 \$ 5 \$ 7 Otal Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 2 \$ 5 \$ 7 Otal Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311 1,581,229,311 1,602,643,256 21,769,867.52 - 5,000,000.00	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	1.300
Planning/Study Design ROW Construction Other Total AG Total Check	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated S	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions 0 0 0 0 14 0 14 0 14 0 14 7	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 50.00% 50.00% 21.43% 0.00% 0.00% 3.57% 25.00%	\$ (2,486,685.00) \$ (110,885.00) % Set Aside/Obligat Set Aside \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 35,331,282 \$ 236,396,580 ed of Planned after <i>P</i> Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Planne \$ 000000000000000000000000000000000000	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 2 \$ 5 \$ 7 total Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2 \$ 5 \$ 7 total Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867,52 30,407,216.35 de & Obligated 1,581,229,311 1,581,229,311 1,65,578,295.00 4,835,649,71 	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	31,300 31,300 \$1,100 \$1,100 \$1,100 \$1,000 \$1,000 \$1,000 \$51,000 \$1,000 \$500 \$500 <tr< td=""></tr<>
Planning/Study Design ROW Construction Other Total AG Total Check	Design Budget Changes Other Funding Revisions tal Set Aside & Obligated S	117 245 397 Adjustments \$ 2,764,090 \$ 85,581 \$ 1,192,322 \$ 17,268,138 \$ 103,813 \$ 21,413,945 # of transactions # of transactions 0 0 0 0 0 14 14 6 0 0 14	29.47% 61.71% 100.00% Planned after Adjustments \$ 2,764,090 \$ 22,153,803 \$ 184,295,426 \$ 1,346,048,167 \$ 47,381,769 \$ 1,602,643,256 % of transactions 0.00% 0.00% 0.00% 0.00% 0.00% 21.43% 0.00% 3.57%	\$ (2,486,685.00) \$ (110,885.00) * Set Aside/Obligat Set Aside \$	\$ 35,331,282 \$ 236,396,580 ed of Planned after A Obligated \$ 5,190,850 \$ 1,200,000 \$ 1,200,000 \$ 1,200,000 \$ 746,498 \$ 23,969,867 \$ 30,407,216 Obligated Plann \$ 5 \$ 16,578,295 \$ 4,835,559 \$ 21,413,854 mned after Adjustme \$ 21,769,867 \$ 5 \$ 5,000,000	2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 1 \$ 2 \$ 3 \$ 2 \$ 5 \$ 7 total Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2 \$ 5 \$ 7 total Set Asia 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	32,844,597.72 236,285,695.71 14.07% de & Obligated 5,190,850.00 1,200,000.00 (700,000.00) 746,498.83 23,969,867.52 30,407,216.35 de & Obligated 1,581,229,311 1,581,229,311 1,602,643,256 21,769,867.52 - 5,000,000.00	Planned 0.00% 5.44% -0.38% 0.06% 50.70%	31,300 31,300 \$1,100 \$1,100 \$1,100 \$1,000 \$1,000 \$1,000 \$51,000 \$1,000 \$500 \$500 <tr< td=""></tr<>

ADOT Five-Year Transportation Facilities Construction Program SFY25 Monitoring Report

Program Obligation Status SFY25

as of 12/02/2024

					PAG I	PROGRAM		
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned	\$180
								s 5170
ning/Study	\$-	\$-	\$ -	\$-	\$-	\$ -	0.00%	\$150
Design	\$ -	\$ -	\$-	\$-	\$-	\$ -	0.00%	\$140
ROW	\$ 3,215,000	\$ 3,215,000	\$ 6,430,000	\$-	\$-	\$ -	0.00%	\$130
Construction	\$ 165,595,001	\$-	\$ 165,595,001	\$ -	\$ 140,022,892	\$ 140,022,892	84.56%	\$120
Other	\$ 6,401,474	\$-	\$ 6,401,474	\$-	\$-	\$ -	0.00%	\$110
Total	\$ 175,211,475	\$ 3,215,000	\$ 178,426,475	\$-	\$ 140,022,892	\$ 140,022,892	79.92%	\$100
Total Check	\$ -							\$90
						Total Set Aside & Obligated		\$80 \$70
		# of transactions	% of transactions	Set Aside	Obligated			\$60
	Adjustments				Planned	\$ 175,211,475		\$50 \$40
	Cancelled	0	0.00%		\$-	\$ -		\$30
	Deferred	1	50.00%		\$ 3,215,000.00	\$ 3,215,000		\$20
	Awards Over/Under	0	0.00%		\$-	\$ -		\$10
	Final Vouchers	0	0.00%		\$ -	\$ -		¢
	Budget Transfers	0	0.00%		\$ -	ş -		· ~ 4 ~ ~ 4
	Total Adjustments	1	50.00%	\$-	\$ 3,215,000	\$ 3,215,000		alfendet pesies port runter other
	Set Aside & Obligated			Pla	anned after Adjustments	\$ 178,426,475	[outering truth origin of the construction of the
	New Projects	0	0.00%		\$-	\$ -		470
	Advanced	0	0.00%	\$-	\$-	\$ -		
(Change Orders/Overruns	0	0.00%	\$-	\$-	\$ -		
	Design Budget Changes	0	0.00%	s -	\$ -	ć		
	Design Duuget enunges	U	0.0070	Ŷ	7	ş -		Planned Planned after Adjustments Set Aside Obligated
	Other Funding Revisions	1	50.00%	Ŧ	\$ 140,022,892	\$ 140,022,892		Plained Plained arter Aujustments Set Aside Obligater
	Other Funding Revisions tal Set Aside & Obligated	1 1	50.00% 50.00%	\$ - \$ -	\$ 140,022,892 \$ 140,022,892	\$ 140,022,892		Plainieu Plainieu arter Aujustinents Set Aside Oungater Oungater
	Other Funding Revisions	1	50.00%	\$ - \$ -	\$ 140,022,892			Pranneu Pranneu arter Aujustments Set Asue Oungater
	Other Funding Revisions tal Set Aside & Obligated	1 1	50.00% 50.00%	\$ - \$ -	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj*	\$ 140,022,892		Planneu P
	Other Funding Revisions tal Set Aside & Obligated Total	1 1 2	50.00% 50.00% 100.00% Planned After	\$ - \$ - % Set Aside/Obligat	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I	\$ 140,022,892 78.48% Excluding Aeronautics)	% SA/Obl of	Planneu P
Tot	Other Funding Revisions tal Set Aside & Obligated Total Planned	1 1 2 Adjustments	50.00% 50.00% 100.00% Planned After Adjustments	\$ - \$ -	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated	Planned	£3.200
Tot. anning/Study	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476	1 2 Adjustments \$ 2,919,481	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957	\$ - \$ - % Set Aside/Obligat	\$ 140,022,892 \$ 140,022,892 ted of Planned after AdJ* ALL PROGRAMS (I Obligated \$ 9,201,689	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689	Planned 41.36%	£3.200
Tot	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123	1 1 2 Adjustments	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096	\$ - \$ - % Set Aside/Obligat	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated	Planned 41.36% 18.73%	£3.200
Tot: inning/Study	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476	1 2 Adjustments \$ 2,919,481	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957	\$ - \$ - % Set Aside/Obligat	\$ 140,022,892 \$ 140,022,892 ted of Planned after AdJ* ALL PROGRAMS (I Obligated \$ 9,201,689	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689	Planned 41.36%	
Tot anning/Study Design ROW	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026	\$ - 5 \$ - 6 \$ 5 \$ 5 5 1,450,000 \$ - 5 \$ (2,527,240) \$ 2000 \$ 2	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594	Planned 41.36% 18.73%	£3.200
Tot anning/Study Design ROW	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843	1 2 2 3 3 3 4djustments 3 2,919,481 3 2,672,973 3 1,209,116 5 71,857,958 3 3 2,574,159	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002	\$ - \$ * Set Aside/Obligat * Set Aside \$ 1,450,000 \$ 1,450,000 \$ 2 \$ 2,527,240 \$ 966,335	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	£3.200
Tot anning/Study Design ROW Construction	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002	\$ - 5 \$ - 6 \$ 5 \$ 5 5 1,450,000 \$ - 5 \$ (2,527,240) \$ 2000 \$ 2	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616	Planned 41.36% 18.73% -0.55% 11.74%	£3.200
Tot anning/Study Design ROW Construction Other	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 2 3 3 3 4djustments 3 2,919,481 3 2,672,973 3 1,209,116 5 71,857,958 3 3 2,574,159	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002	\$ - \$ * Set Aside/Obligat * Set Aside \$ 1,450,000 \$ 1,450,000 \$ 2 \$ 2,527,240 \$ 966,335	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	£3.200
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757	\$ - \$ • % Set Aside/Obligat Set Aside \$ - \$ 1,450,000 \$ - \$ (2,527,240) \$ 966,335 \$ (110,885)	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 42,335,834 \$ 43,936,261 \$ 406,826,689	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	£3.200
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 2 3 3 3 4djustments 3 2,919,481 3 2,672,973 3 1,209,116 5 71,857,958 3 3 2,574,159	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002	\$ - \$ * Set Aside/Obligat * Set Aside \$ 1,450,000 \$ 1,450,000 \$ 2 \$ 2,527,240 \$ 966,335	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated 5 9,201,689 5 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	£3.200
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757	\$ - \$ • % Set Aside/Obligat Set Aside \$ - \$ 1,450,000 \$ - \$ (2,527,240) \$ 966,335 \$ (110,885)	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 42,335,834 \$ 43,936,261 \$ 406,826,689	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	Si 200 Si 200
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757	\$ - \$ • % Set Aside/Obligat Set Aside \$ - \$ 1,450,000 \$ - \$ (2,527,240) \$ 966,335 \$ (110,885)	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	\$3,200 \$1,200 \$2,200 \$1,800 \$1,800 \$1,300
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ - Adjustments	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions	\$ - \$ - % Set Aside/Obligat Set Aside \$ - \$ 1,450,000 \$ - \$ (2,527,240) \$ 966,335 \$ (110,885) Set Aside	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ 3,379,066,069	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	\$3,200 \$1,200 \$2,200 \$1,600 \$1,600 \$1,200 \$1,200 \$1,200 \$1,100
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions	\$ \$ - % Set Aside/Obligat Set Aside \$ 1,450,000 \$ - \$ (2,527,240) \$ 966,355 \$ (110,885) Set Aside \$ 2,839,934	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ -	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ 3,379,066,069	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	\$3,200 \$1,200 \$2,200 \$1,600 \$1,600 \$1,200 \$1,200 \$1,200 \$1,100
Tot lanning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0,47%	\$ \$ - % Set Aside/Obligat Set Aside \$ - \$ 1,450,000 \$ - \$ (2,527,240) \$ 966,355 \$ (110,885) Set Aside \$ 2,839,934 \$ - \$ - \$ 2,839,934 \$ - \$ -	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ -	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ 3,379,066,069 \$ 32,839,934 \$ 32,839,934	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	\$3,200 \$1,200 \$2,200 \$1,600 \$1,600 \$1,200 \$1,200 \$1,200 \$1,100
Tot lanning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ - Adjustments Cancelled Deferred Awards Over/Under	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67%	\$ \$ % Set Aside/Obligat Set Aside \$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ 3,379,066,069 \$ 32,839,934 \$ 26,153,962	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	\$3,200 \$1,200 \$2,200 \$1,600 \$1,600 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ - Adjustments Cancelled Deferred Awards Over/Under Final Vouchers	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ - \$ 26,233,123 \$ 17,374,143 \$ 60,000	\$ 140,022,892 78.48% Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ 32,839,934 \$ 32,839,934 \$ 26,153,962 \$ 17,374,143 \$ 30,000	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	\$3,200 \$1,200 \$2,200 \$1,600 \$1,600 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000
Tot anning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 129,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70%	\$ \$ \$ Set Aside/Obligat Set Aside \$ \$ 1,450,000 \$ \$ (2,527,240) \$ 966,335 \$ (110,885) \$ (110,885) \$ 5 \$ (110,885) \$ (110,885) \$ 5 \$ (110,885) \$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ - \$ 26,233,123 \$ 17,374,143 \$ 60,000 \$ 73,667,265	\$ 140,022,892 78.48% Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 446,715,804 Total Set Aside & Obligated \$ 32,839,934 \$ - \$ 26,153,962 \$ 17,374,143 \$ 30,000 \$ 76,398,038	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	S3200 S33100 S33100 S333000 S2500
Tot lanning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3 167	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 129,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70%	\$ \$ % Set Aside/Obligat Set Aside 5 5 1,450,000 5 5 (2,527,240) 5 966,355 \$ (110,885) Set Aside 5 2,839,934 \$ 5 (79,161) \$ 5 (30,000) \$ 2,730,773 Plo	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ 11,053,000 \$ 339,808,594 \$ 44,902,616 \$ 44,902,616 \$ 339,808,594 \$ 406,715,804 Total Set Aside & Obligated \$ 3,379,066,069 \$ 32,839,934 \$ - \$ 26,153,962 \$ 17,374,143 \$ 30,000 \$ 76,398,038 \$ 3,455,464,107	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	State of the second sec
Tot lanning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70% 39.11%	\$ \$ % Set Aside/Obligat Set Aside 5 5 1,450,000 5 5 (2,527,240) 5 966,355 \$ (110,885) \$ (2,527,240) 5 966,355 \$ (110,885) 	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$	\$ 140,022,892 78.48% Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 446,715,804 Total Set Aside & Obligated \$ 32,839,934 \$ - \$ 26,153,962 \$ 17,374,143 \$ 30,000 \$ 76,398,038	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	State of the second sec
Tot anning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments Set Aside & Obligated New Projects Advancets	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3 167 102 0	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70% 39.11%	\$ \$ - % Set Aside/Obligat Set Aside \$ 1,450,000 \$ - \$ 1,450,000 \$ 2,627,240 \$ 966,355 \$ (110,885) Set Aside \$ 2,839,934 \$ - \$ (110,885) \$ 2,839,934 \$ - \$ (79,161) \$ - \$ (30,000) \$ 2,730,773 Pilot \$ 2,375,800 \$ 2,30,773 \$ 2,30,77	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ \$ 26,233,123 \$ 17,374,143 \$ 60,000 \$ 73,667,265 maned after Adjustments \$ 212,373,699 \$	\$ 140,022,892 78.48% Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ \$ 32,839,934 \$ 2,6,153,962 \$ 17,374,143 \$ 30,000 \$ 76,398,038 \$ 3,455,464,107 \$ 214,749,496	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	State of the second sec
Tot anning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3 167 102 0 14	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 129,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70% 39.11%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ 13,053,904 \$ 14,053,000 \$ 339,808,594 \$ 44,902,616 \$ 44,902,616 \$ 339,808,594 \$ 44,902,616 \$ 32,839,934 \$ 32,839,934 \$ 32,839,934 \$ 32,6153,962 \$ 17,374,143 \$ 30,000 \$ 76,398,038 \$ 3,455,464,107 \$ 214,749,496 \$ 714,749,496 \$ 79,68,190	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	S3200 S320 S32
Tot anning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total	1 1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3 167 102 0 14 19	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 192,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70% 39.11%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ - \$ 26,233,123 \$ 17,374,143 \$ 60,000 \$ 73,667,265 s 212,373,696 \$ - \$ 212,373,696 \$ - \$ 7,968,190 \$ 7,968,190 \$ 7,968,190 \$ 7,968,190 \$ 7,968,190 \$ 7,968,190 \$ 7,968,280	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ (1,053,000) \$ 339,808,594 \$ 44,902,616 \$ 406,715,804 Total Set Aside & Obligated \$ 3,379,066,069 \$ 3,28,934 \$ - \$ 26,153,962 \$ 17,374,143 \$ 30,000 \$ 76,388,038 \$ 3,455,464,107 \$ 214,749,496 \$ 7,968,190 \$ 7,968,190 \$ 7,968,190	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	Signature Support Signature Si
Tot anning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 2,919,481 \$ 2,672,973 \$ 1,209,116 \$ 71,857,958 \$ 2,574,159 \$ 81,233,688 # of transactions 7 2 37 104 3 167 102 0 14	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,164,957 \$ 76,654,096 \$ 129,215,675 \$ 2,965,746,026 \$ 200,519,002 \$ 3,460,299,757 % of transactions 1.64% 0.47% 8.67% 24.36% 0.70% 39.11%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 12,405,904 \$ (1,053,000) \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ 342,335,834 \$ 43,936,261 \$ 406,826,689 Obligated Planned \$ 30,000,000 \$ 32,237,359 \$ 173,74,143 \$ 60,000 \$ 73,667,265 moned after Adjustments \$ 212,373,696 \$ 7,968,190 \$ 7,493,280 \$ 178,991,523	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,201,689 \$ 13,855,904 \$ 13,053,904 \$ 14,053,000 \$ 339,808,594 \$ 44,902,616 \$ 44,902,616 \$ 339,808,594 \$ 44,902,616 \$ 32,839,934 \$ 32,839,934 \$ 32,839,934 \$ 32,6153,962 \$ 17,374,143 \$ 30,000 \$ 76,398,038 \$ 3,455,464,107 \$ 214,749,496 \$ 714,749,496 \$ 79,68,190	Planned 41.36% 18.73% -0.55% 11.74% 22.68%	State of the second sec

ADOT Five-Year Transportation Construction Program SFY25 Monitoring Report

as of Item No Res ID 70025 211.00 70125 132.00 70225 132.00 70325 232.00 70425 216.00	12/02/2024 Type Of Work Statewide Engineering - Federal Statewide Highway Safety Improvement Program	Fund Type									
70025 211.00 70125 132.00 70225 132.00 70325 232.00	Statewide Engineering - Federal	Fund Type									
70125 132.00 70225 132.00 70325 232.00			Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70225132.0070325232.00	Statewide Highway Safety Improvement Program	FA	VARIOUS FA	2,000,000	-	-	(57,000)	1,943,000	-	1,943,000	2.85%
70325 232.00		HSIP	HSIP	5,256,196	-	(920,310)	10,240,773	14,576,659	(4,274,815)	10,301,844	-95.99%
	Statewide Tribal Tranportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70425 216.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	-	2,000,000	-	2,000,000	0.00%
	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525 336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	-	194,000	0.00%
70625 336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825 212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925 336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	-	3,136,100 500,000	0.00%
71025 213.00 71125 213.00	Statewide Right of Way Support	FA STATE	VARIOUS FA STATE 100%	500,000	-	-	(600,000)	500,000	-	500,000	100.00%
71225 232	Statewide Right of Way Plans National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	-	(600,000)	- 14,114,094	- (14,400,000)	(285,906)	0.00%
71325 161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	-	1,700,000	(14,400,000)	(203,900)	100.00%
71425 126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	_	<u> </u>	(5,000,000)	-	-	0	100.00%
								44 740 442	(2,520,402)	0 202 244	
71625 325.01 72125 233.00	Transportation Alternatives	FA FA	TAP FLEX	13,349,199 1,100,000	-	-	(1,608,786)	11,740,413 1,100,000	(3,538,102)	8,202,311 1,100,000	38.56%
72125 233.00 72225 233.00	Urgent Projects - Federal Emergency Projects - State	STATE	VARIOUS FA STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325 336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000		3,119,541	206,079,201	214,198,742	(8,804,361)	205,394,380	-4007.89%
72525 111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	-	101,163,809	(53,631,613)	47,532,196	53.01%
72625 134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(350,000)	3,200,000	(1,384,377)	1,815,623	48.86%
72725 211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(2,930,000)	17,070,000	(1,920,000)	15,150,000	24.25%
72925 215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	(30,000)	(18,335,843)	2,565,633	(80,000)	2,485,633	88.12%
73025 221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325 311.00	Statewide Minor Capacity/Operational Spot	FA	VARIOUS FA	17,260,000	-	(522,304)	(1,933,000)	14,804,696	-	14,804,696	14.23%
74325 162.00	Improvements Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	_	1,839,936	(631,000)	3,008,935	(1,839,936)	1,168,999	35.06%
74525 225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	(031,000)	5,000,000	(4,630,000)	370,000	92.60%
74825 112.00	Pavement Preservation, Minor Pavement Preservation-	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125 167.00	Statewide Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000		-	(2,200,000)		-	0	100.00%
75225 227.00	Statewide /PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-		(3,752,436)	(0)	-	(0)	100.00%
75325 167.00	Statewide/TAG Hisk Management Indeminication	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425 141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825 144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225 125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	2,500,000	8,312,600	750,000	9,062,600	-55.91%
76325 125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425 125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	-	2,030,303	(867,880)	1,162,423	42.75%
76525 211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	-	500,000	(75,000)	425,000	15.00%
76725 221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	-	286,000	(286,000)	0	100.00%
76825 221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925 211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725 214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825 336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025 341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	-	26,762,274	-	26,762,274	0.00%
78225 234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425 321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525 236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625 326.00	Statewide Recreational Trails	FA	REC TRAILS PROG		-	-	(158,802)	1,666,846	-	1,666,846	8.70%
78725 329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825 163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78925 163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%

ADOT Five-Year Transportation Construction Program SFY25 Monitoring Report

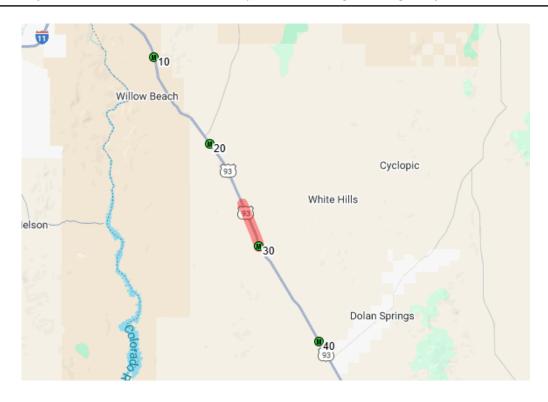
	SubProgram Balance Report SFY25- Statewide and MAG Sections											
	as of	12/02/2024										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(42,000)	1,007,000	(4,958,000)	(3,951,000)	4.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(160,000)	522,000	(547,000)	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	(450,002)	-	549,998	(550,000)	(2)	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(195,203)	(3,546,137)	(3,741,340)	(53,063)	(3,794,403)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	-	-	-	0	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	90	20,121,839	20,121,929	(15,500,000)	4,621,929	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	3,215,000	9,616,474	(6,401,474)	3,215,000	49.78%

Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
 Decreases to Subprograms are negative and increases are positive
 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column
 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated
 Son-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	2,841,658	170,576,090	467,189,262	(102,825,147)	364,364,115
MAG	49,478,235	-	90	(823,879)	45,439,446	(21,976,474)	29,864,446
PAG	6,401,474	-	-	-	9,616,474	-	3,215,000
Total⁵	349,651,223	-	2,841,748	169,752,211	522,245,182	(124,801,621)	397,443,561

7. AZ SMART Program Update

8-1	Route & MP:	93 @ MP 26.5				
Project Name:		W TONY AVE - N OF BONANZA DR				
	Type of Work:	IMPROVE INTERSECTIONS				
	County:	Mohave				
	District:	Northwest				
	Schedule:	FY 2025				
	Project:	F069001C TIP#: 103637				
	Project Manager:	Bharat Kandel				
	Program Amount:	\$832,000				
Ν	lew Program Amount:	\$1,467,000				
	Requested Action:	Reduce Scope, Increase Budget, Change Project Name and Limits				



<u>PRB Item #:</u> 09			ARIZONA DEPARTI oject Review Board (leeting Date: 11/19/2024	PRB) Req	uest Form - V		ΔΟΟΤ
3. Form Date / 5	5. Form By:		4. Project Manager /	Presenter:			
11/21/2024			Bharat Kandel @	(602) 712	2-8736		
Bharat Kandel			205 S 17th Ave, , EM01 -	4983 PROJI	ECT MANAGEM	ENT	
6. Project Name	<u>e:</u>			<u>7. Typ</u>	e of Work:		
W TONY AVE - N	N OF BONAN	ZA DR		IMPRC	VE INTERSEC	TIONS	
<u>8. CPSID:</u> 9	9. District:	10. Route:	<u>11. County: 12</u>	Beg MP:	13. TRACS	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
<u>JI1Q</u> N	Northwest	93	Mohave	26.5	F0690010	C ? 3.5	HSIP093-A(213)T
16. Program Bu	udget: \$8	32				17. Program Iter	<u>m #:</u> 103637
18. Current App	proved Progr	ram Budget:	<u> 18a. (+/-) Program</u>	Budget R	equest:	18b Total Program	Budget After Request:
	\$832		\$6	35		\$1	1,467
	CURREN)VED.		CH	IANGE / REQUES	ST:
19. BUDGET IT			<u> </u>	19A. BU			211
Item # Amou	unt Des	scription	Comments	Item #	Amount	Description	Comments
103637 \$832			Program Amount -	70125	(\$832) .		\$831,448 100pct HSIP
			\$831,448 100pct HSIP	70125	\$1,383 .		94.3pct HSIP \$1,383,381
				70125	\$84 .		5.7pct State Match \$83.619
CURRENT SCH	HEDULE:			CHANG	E REQUEST	NEW SCHEDULE:	
21. CURRENT FI		25					
22. CURRENT BI					QUEST BID RE		
23. CURRENT A		2/12	/2025		QUEST ADV DA		
20. JPA #'s:	<u> </u>	SIGNE	D: NO ADV: N				
	4a: PROJECT I		24b. TYPE OF WORK:	-	SCOPE: YES	24d. CURRENT STA	GE: STAGE III
				<u>vo <u>240</u></u>			
<u>24e. E</u>	ENVIRONMEN	TAL CLEARANC			<u>24f. M</u>	ATERIALS MEMO COM	
	<u> </u>					24h. C&S CLEARANC	E: YES
		RR CLEARANC					
	<u>24i. F</u>	RR CLEARANC R/W CLEARANC PING DOCUMEN	<u>E:</u> YES		<u>24j. C</u>	USTOMIZED SCHEDUL	

25. DESCRIPTION OF REQUEST

Reduce Scope, Increase Budget, Change Project Name and Limits

26. JUSTIFICATION OF REQUEST

Revise the scope to include only the improvement of following two intersections: Grand Canyon Travel Center and TA Express. These intersections are two of the four intersections (Last Stop, Grand Canyon Travel Center, White Hills, and TA Express) originally requested. Current estimate exceeds the programmed amount for the scope of work.

Last Stop (US93, MP 26.9) was removed from the scope of the project following the field review by the project team as the facility was determined to be small with minimal traffic. White Hills was removed from the project scope as the currently proposed plans for the improvements would not address the need of the intersection and it was recommended to pursue an alternative stand alone project in the future.

With the revised scope, the 100pct HSIP Eligibility changes to 94.3 HSIP, 5.7 State Match.

The work will improve left turn truck movement.

Update project name to "W TONY AVE - W ROCKY POINT AVE" Update project length to 2.0.

ICAP is included in the request.

27. CONCERNS OF REQUEST

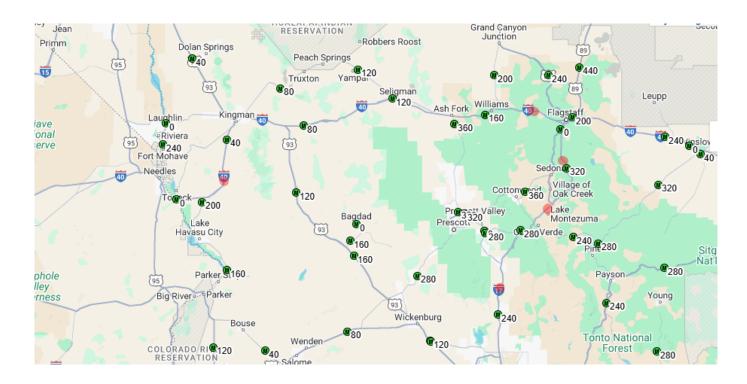
28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:



8-2	Route & MP:	I-40, I-17 @ MP
	Project Name:	I-40 AND I-17; VARIOUS LOCATIONS
	Type of Work:	CONSTRUCT TRUCK PARKING
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F069602C TIP#: 103701
	Project Manager:	CARMELO ACEVEDO / MYRNA BONDOC
	Program Amount:	\$14,000,000
Ν	ew Program Amount:	\$22,500,000
	Requested Action:	Increase budget



<u>PRB Item #:</u> 11	Pro	ARIZONA DEPARTM ject Review Board (P eeting Date: 11/19/2024	RB) Request Form	-	ΔΟΟΤ	
3. Form Date / 5. Form By		4. Project Manager / F	Presenter:			
11/21/2024		CARMELO ACEVEDO) / MYRNA BONDC	C @ (480) 932-73	19	
Myrna Bondoc		206 S 17th Ave, - 4126 AL	DMP			
6. Project Name:			7. Type of Work:			
I-40 AND I-17; VARIOUS LC	CATIONS		CONSTRUCT TR	JCK PARKING		
8. CPSID: 9. District:	10. Route:	<u>11. County:</u> <u>12.</u>	Beg MP: <u>13. TRA</u>	CS #: 14. Len (Mi.):	<u>15. Fed Id #:</u>	
IT1Q Northcentral	I-40, I-17	Coconino	F0696	02C	999-A(571)T	
16. Program Budget: \$	14,000			17. Program Iter	<u>m #:</u> 103701	
18. Current Approved Prog	gram Budget:	<u> 18a. (+/-) Program</u>	Budget Request:	18b Total Program	Budget After Request:	
\$14,000		\$8,5	600	\$2	2,500	
CURRE	NTLY APPRO	VED	CHANGE / REQUEST:			
19. BUDGET ITEMS:	TILI AFFRU		<u>19A. BUDGET ITEMS:</u>			
Item # Amount De	escription	Comments	Item # Amount	Description	Comments	
103701 \$14,000 .					Subprogram 796 (Truck	
103701 \$14,000 .			79625 \$550			
103701 \$14,000 .			79625 \$550 72325 \$7,950	·	Parking)	
			72325 \$7,950	STINEW SCHEDULE:		
CURRENT SCHEDULE:).		72325 \$7,950 CHANGE REQUE	STINEW SCHEDULE:		
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAF	<u>}:</u>		72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS	CAL YEAR:		
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAF 22. CURRENT BID READY:	<u>{:</u>		72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID	CAL YEAR: READY:		
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAF 22. CURRENT BID READY: 23. CURRENT ADV DATE:		: NO ADV: NO	72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID 23A. REQUEST AD	CAL YEAR: READY: / DATE:	Parking) .	
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAF 22. CURRENT BID READY:	SIGNED	<u>: NO <u>ADV:</u> NO 24b. TYPE OF WORK: N</u>	72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID 23A. REQUEST AD PR	CAL YEAR: READY: / DATE: OJECT FUNDING VERIFIE	Parking) . DBYPM	
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAF 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT	<u>SIGNED</u>	24b. TYPE OF WORK: N	72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID 23A. REQUEST AD Image: Complex of the second sec	CAL YEAR: <u>READY:</u> / DATE: OJECT FUNDING VERIFIE 10 <u>24d. CURRENT STA</u>	Parking) DBYPM GE: NOT APPLICABLE	
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAF 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT 24e. ENVIRONMEN	SIGNED I NAME: NO NTAL CLEARANCE	24b. TYPE OF WORK: N	72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID 23A. REQUEST AD Image: Complex of the second sec	CAL YEAR: <u>READY:</u> / DATE: OJECT FUNDING VERIFIE 10 24d. CURRENT STA 14. MATERIALS MEMO COM	Parking)	
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAH 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT 24e. ENVIRONMEN 24g. L	<u>SIGNED</u>	24b. TYPE OF WORK: N	72325 \$7,950 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID 23A. REQUEST AD Image: Complexity of the second	CAL YEAR: <u>READY:</u> / DATE: OJECT FUNDING VERIFIE 10 <u>24d. CURRENT STA</u>	Parking) Development Developm	

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The project was under estimated. There are a total of four rest areas. Three rest areas have two sites and one has one site, for a total of seven sites.

Reason for Increase:

1. Parks and Christensen Rest Areas, have been closed for 20 years and need extensive rehab to be repurposed for for safe truck parking with minimum amenities.

2. The recently completed Statewide Truck Parking Plan identified Parks Rest Area as a hot-spot for undesignated truck parking and needs to be expanded.

3. The original estimate is based on gravel lots. Multiple washes run through and near the Haviland RA making the site susceptible to erosion. Gravel lots are prone to erosion and rutting, which can lead to more frequent maintenance. A more resilient surface material is required.

4. Parks and Christensen are located near Flagstaff. Weather conditions require a surface material that can withstand freeze thaw cycles without annual maintenance and can be snow plowed.

3. Mobilization and traffic control was calculated per rest area than per site.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

8-3	Route & MP:	17 @ MP 306.0
	Project Name:	STONEMAN LAKE RD - WOODS CANYON
	Type of Work:	REPLACE FENCE
	County:	Yavapai
	District:	Northcentral
	Schedule:	
	Project:	F078601D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$157,000
	Requested Action:	Establish a new project



PRB Item #: 09 Pro	ARIZONA DEPARTM oject Review Board (P			ADOT	
1. PRB M	leeting Date: 11/26/2024	2. Telec	conference: No		
3. Form Date / 5. Form By:	4. Project Manager / F	Presenter:			
12/2/2024	Chinwe Iwuchukwu	@ (626) 222-7982			
Chinwe Iwuchukwu	205 S 17TH AVE, , - 4983	PROJECT MANAGEME	NT		
6. Project Name:		7. Type of Work:			
STONEMAN LAKE RD - WOODS CANYON		REPLACE FENCE			
8. CPSID: 9. District: 10. Route:	-	Beg MP: <u>13. TRAC</u>	. ,	<u>15. Fed Id #:</u>	
TZ1Q Northcentral 17	Yavapai	306.0 F07860	01D ? 10.5		
<u>16. Program Budget:</u> \$0			17. Program Item	<u>#:</u> .	
18. Current Approved Program Budget:	<u> 18a. (+/-) Program</u>	<u>Budget Request:</u>	<u>18b Total Program Bu</u>	udget After Request:	
\$O	\$15	57	\$1	57	
CURRENTLY APPRO	VED:		CHANGE / REQUEST	<u>:</u>	
19. BUDGET ITEMS:		<u>19A. BUDGET ITEI</u>	<u>MS:</u>		
		Item # Amount	Description	Comments	
		72725 \$157	. 10	0PCT State	
CURRENT SCHEDULE:		CHANGE REQUES	TINEW SCHEDULE:		
21. CURRENT FISCAL YEAR:		21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY:		22A. REQUEST BID READY:			
23. CURRENT ADV DATE:		23A. REQUEST ADV	DATE:		
20. JPA #'s: SIGNED	<u>):</u> NO <u>ADV:</u> NO		DJECT FUNDING VERIFIED E	<u>BY PM</u>	
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO	D 24d. CURRENT STAGE	. NOT APPLICABLE	
24e. ENVIRONMENTAL CLEARANCE	<u>=:</u> NO	<u>24f</u>	. MATERIALS MEMO COMP:	NO	
24g. U&RR CLEARANCI	<u>=:</u> NO		24h. C&S CLEARANCE:	NO	
24i. R/W CLEARANCI	<u>=:</u> NO	<u>24j</u>	. CUSTOMIZED SCHEDULE:	NO	
24k. SCOPING DOCUMEN	<u>Г:</u> NO				
25. DESCRIPTION OF REQUEST					
Establish a new project					
26. JUSTIFICATION OF REQUEST					
Fence Replacement in both directions fro	om MP 306 to 316.5.				
Staff \$90K Consultant \$55K ICAP \$12K					
27. CONCERNS OF REQUEST 28. OTHER ALTERNATIVES CONSIDE	RED				
REQUESTED ACTIONS:	APPROVED / RE	COMMENDED AC	TIONS:		
ESTABLISH A NEW PROJECT	REQUEST APPRO SUBJECT TO PPA	VED C APPROVAL - 12/6	/2024 PRBA	PPROVED	

8-4	Route & MP:	40 @ MP 181.0
	Project Name:	PARKS REST AREA - BELLEMONT
	Type of Work:	REPLACE FENCE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F078901D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$164,000
	Requested Action:	Establish a new project



PRB Item #: ARIZO 11 Project Re					ENT OF 1 RB) Requ				0	۸C	DOT	
		1. PRI	3 Meeting Da				2.	Teleconfe	erence: No	C		
	ate / 5. Form By:				-	resenter:						
12/2/2024				Wuchul		•) 222-					
Chinwe Iwu	uchukwu		205 S 17	TH AVE, ,	- 4983	PROJECT	MANAG	GEMENT				
6. Project N	Name:					<u>7. Туре</u>	e of W	<u>ork:</u>				
PARKS RES	ST AREA - BELLE	MONT				REPLA	CE FEI	NCE				
<u>8. CPSID:</u>	9. District:	<u>10. Route:</u>	<u>11. C</u>	County:	<u>12.</u>	<u>Beg MP:</u>	<u>13.</u>]	TRACS #	<u>. 14.</u>	<u>Len (Mi.):</u>	<u>15</u>	Fed Id #:
UB1Q	Northcentral	40	Coc	onino		181.0	F0	78901D	?	4.0		
<u>16. Progra</u>	<u>m Budget:</u> \$0								<u>17. Pro</u>	ogram Item	<u>#:</u>	
18. Curren	t Approved Prog	ram Budget	<u>: 18a.</u>	<u>(+/-) Pro</u>	ogram	Budget R	equest	<u>t: 1</u>	8b Total	Program B	<u>udget A</u>	fter Request:
	\$0				\$16	64				\$1	64	
	CURREN		ROVED:					СН	ANGE /	REQUES ⁻	Г:	
<u>19. BUDGI</u>	ET ITEMS:					<u>19A. BU</u>	DGET	ITEMS:			_	
						Item #	Amo	unt	Descrip	otion	Cor	nments
						72725	\$16·	4.		1	00PCT St	ate
CURRENT	SCHEDULE:					<u>CHANG</u>	E REQ		IEW SCH	<u>IEDULE:</u>		
21. CURRE	NT FISCAL YEAR	<u>:</u>				<u>21A. REC</u>	UEST	FISCAL `	YEAR:			
22. CURRE	<u>NT BID READY:</u>					22A. REQUEST BID READY:						
23. CURRE	<u>NT ADV DATE:</u>					<u>23A. REC</u>	UEST	ADV DA	<u>TE:</u>			
20. JPA #'s:		SIG	<u>NED:</u> NO	<u>AD'</u>	<u>V:</u> NO		\checkmark	PROJEC	T FUNDIN		BY PM	
CHANGE IN	24a: PROJECT	NAME: NO	<u>24b. TY</u>	PE OF WO	<u>RK:</u> N	0 <u>24c</u>	. SCOPI	<u>E:</u> NO	24d. CUF	RRENT STAG	і <u>Е:</u> NOT	APPLICABLE
	24e. ENVIRONMEN	TAL CLEARA	NCE:	NO				<u>24f. MA</u>	TERIALS N	MEMO COMP	<u>:</u>	NO
	<u>24g. U8</u>	RR CLEARA	NCE:	NO					24h. C&S	CLEARANCE	<u>:</u>	NO
	<u>24i. </u>	R/W CLEARA	NCE:	NO				<u>24j. CU</u>	STOMIZED	SCHEDULE	<u>:</u>	NO
	24k. SCOF	PING DOCUM	ENT:	NO								
25. DESC	RIPTION OF RE	<u>QUEST</u>										
Establish a	a new project											
26. JUSTIFICATION OF REQUEST												
<u>26. JUSTI</u>	FICATION OF R	<u>EQUEST</u>										
	FICATION OF R		from MP 1	81 to MF	9 185.							

Staff \$97K Consultant \$55K ICAP \$12K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	<u>APPROV</u>
ESTABLISH A NEW PROJECT	REQUEST

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024 PRB APPROVED

8-5	Route & MP:	40 @ MP 185.0
	Project Name:	BELLEMONT - A1 MOUNTAIN RD
	Type of Work:	REPLACE FENCE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F079001D TIP#: .
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$164,000
	Requested Action:	Establish a new project



	DNA DEPARTMENT OF TRANSP eview Board (PRB) Request Form Date: 11/26/2024 2. Tell				
3. Form Date / 5. Form By: 4. Pro	3. Form Date / 5. Form By: 4. Project Manager / Presenter:				
12/2/2024 Chinw	ve lwuchukwu @ (626) 222-79	82			
Chinwe Iwuchukwu 205 S	17TH AVE, , - 4983 PROJECT MANAGEN	MENT			
<u>6. Project Name:</u> BELLEMONT - A1 MOUNTAIN RD	7. Type of Work REPLACE FENC				
8. CPSID: 9. District: 10. Route: 11.	County: <u>12. Beg MP:</u> <u>13. TR</u>	ACS #: 14. Len (Mi.): 15. Fed Id #:			
UC1Q Northcentral 40 Co	conino 185.0 F079	001D ? 6.0			
16. Program Budget: \$0		17. Program Item #:			
18. Current Approved Program Budget: 18.	a. (+/-) Program Budget Request:	18b Total Program Budget After Request:			
\$O	\$164	\$164			
CURRENTLY APPROVED:		CHANGE / REQUEST:			
19. BUDGET ITEMS:	<u>19A. BUDGET IT</u>	19A. BUDGET ITEMS:			
	Item # Amoun	t Description Comments			
	72725 \$164	. 100PCT State			
CURRENT SCHEDULE:	CHANGE REQU	CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:	21A. REQUEST FIS	SCAL YEAR:			
22. CURRENT BID READY:	22A. REQUEST BI	22A. REQUEST BID READY:			
23. CURRENT ADV DATE:	23A. REQUEST AD	<u>DV DATE:</u>			
20. JPA #'s: <u>SIGNED:</u> NO	<u>ADV:</u> NO				
CHANGE IN: 24a: PROJECT NAME: NO 24b. T	YPE OF WORK: NO <u>24c. SCOPE:</u>	NO <u>24d. CURRENT STAGE</u> : NOT APPLICABLE			
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP: NO			
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE: NO			
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE: NO			
24k. SCOPING DOCUMENT:	NO				
25. DESCRIPTION OF REQUEST					

Establish a new project

26. JUSTIFICATION OF REQUEST

Fence replacement in both directions from MP 185 to MP 191.

Staff \$97K Consultant \$55K ICAP \$12K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024	PRB APPROVED

Route & MP:	92 @ MP 329.4
Project Name:	HEREFORD RD - PALOMINAS RD
Type of Work:	REPLACE FENCE
County:	Cochise
District:	Southeast
Schedule:	
Project:	F079301D TIP#: .
Project Manager:	Chinwe lwuchukwu
Program Amount:	\$0
New Program Amount:	\$166,000
Requested Action:	Establish a new project

8-6



PRB Item 13	<u>#:</u>		ARIZONA D bject Review leeting Date: 1	Board (P			Versi	on 4.0	ADOT
3. Form Date	e / 5. Form By:		4. Project Ma	anager / F	resenter:				
12/2/2024	-		Chinwe Iwu	chukwu	@ (626	6) 222-7982			
Chinwe Iwu	we Iwuchukwu 205 S 17TH AVE, , - 4983 PROJECT MANAGEMENT								
<u>6. Project Na</u> HEREFORD	<u>ame:</u> RD - PALOMINA	S RD				<u>e of Work:</u> CE FENCE			
8. CPSID:	9. District:	<u>10. Route:</u>	11. County	<u>/: 12.</u>	<u>Beg MP:</u>	<u>13. TRACS</u>	<u>8 #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
<u>UD1Q</u>	Southeast	92	Cochise	;	329.4	F079301	D ?	10.6	
16. Program	<u>Budget:</u> \$0						1	7. Program Item	<u>#:</u> .
18. Current	Approved Progr	ram Budget:	<u>18a. (+/-)</u>	Program	Budget R	<u>equest:</u>	<u>18b</u>	Total Program B	udget After Reques
	\$0			\$16	66			\$1	66
	CURREN	TLY APPRO	VED:			С	HAN	GE / REQUEST	Г:
19. BUDGE					<u>19A. BU</u>			<u>.</u>	_
					Item #	Amount	De	scription	Comments
					72725	\$166 .		10	00PCT State
CURRENT S	SCHEDULE:				CHANG	E REQUEST	\NEW	SCHEDULE:	
21. CURREN	T FISCAL YEAR:	<u>.</u>			21A. REC	UEST FISCA	L YEA	<u>R:</u>	
22. CURREN	<u>T BID READY:</u>				<u>22A. REC</u>	UEST BID R	EADY:		
23. CURREN	<u>T ADV DATE:</u>				<u>23A. REC</u>	QUEST ADV D	DATE:		
<u>20. JPA #'s:</u>		SIGNE	<u>):</u> NO	ADV: NO					
CHANGE IN:	24a: PROJECT	NAME: NO	24b. TYPE OF	WORK: N	O <u>24c</u>	<u>. SCOPE:</u> NO	<u>24</u>	d. CURRENT STAG	E: NOT APPLICABLE
<u>2</u> 4	4e. ENVIRONMEN	TAL CLEARANCE	<u>.</u> NO			<u>24f. I</u>	MATER	IALS MEMO COMP:	NO
	<u>24g. U8</u>	RR CLEARANCE						C&S CLEARANCE:	-
	<u>24i. F</u>	R/W CLEARANCE	<u>:</u> NO			<u>24j. (</u>	CUSTO	MIZED SCHEDULE:	<u>NO</u>
	24k. SCOF	PING DOCUMEN	<u>r:</u> no						
25. DESCR	IPTION OF RE	QUEST							

Establish a new project

26. JUSTIFICATION OF REQUEST

Fence replacement in both directions from MP 329.42 to 340.

Staff \$98K Consultant \$55K ICAP \$13K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	
ESTABLISH A NEW PROJECT	

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024



8-7	Route & MP:	17 @ MP 251.0
	Project Name:	SUNSET POINT - I-17/I-40 TI
	Type of Work:	INSTALL CCTV, DMS & RWIS
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F051501C TIP#: 103296
	Project Manager:	Chris Moore
	Program Amount:	\$3,951,000
	New Program Amount:	\$6,100,000
	Requested Action:	Increase budget, change project limits, change quarter.



<u>PRB Item #:</u> 08		eview Board (P	ENT OF TRANSPO RB) Request Form 2. Tele		ADOT
3. Form Date / 5. Form By:	<u> </u>	ject Manager / P	resenter:		
12/2/2024			57) 469-6679		
Chris Moore	205 S 1	,	ROJECT MANAGEMEI	NT	
6. Project Name:			7. Type of Work:		
SUNSET POINT - 1-17/1-40 TI			INSTALL CCTV, D		
8. CPSID: 9. District:	10. Route: 11.	<u>County: 12. I</u>	Beg MP: <u>13. TRA</u>		<u>15. Fed Id #:</u>
XM1P Northwest		-	C C	01C ? 90.0	017-A(262)T
<u>16. Program Budget:</u> \$3,	951	·		<u>17. Program Ite</u>	. ,
18. Current Approved Progr		(+/-) Program	Budget Request:	0	Budget After Request:
\$3,951		<u>\$2,1 \$2,1 \$2,1 \$2,1 \$</u>			6,100
		φ2, Ι	49		
	TLY APPROVED:			<u>CHANGE / REQUE</u>	<u>ST:</u>
19. BUDGET ITEMS:			19A. BUDGET ITE	<u>MS:</u>	
	cription C	omments	Item # Amount	Description	Comments
103296 \$3,901 . 79024 (\$3.901) .	· .		79025 \$1,007 72325 \$1,142		
79024 (\$3,901) . 79025 \$3,951 .			72325 \$1,142	•	
	•				-
CURRENT SCHEDULE:				ST\NEW SCHEDULE:	<u>.</u>
21. CURRENT FISCAL YEAR:	25		21A. REQUEST FIS		
22. CURRENT BID READY:			22A. REQUEST BID		4/0005
23. CURRENT ADV DATE:	11/8/2025		23A. REQUEST AD	<u>/ DATE:</u> 1/24	4/2025
<u>20. JPA #'s:</u>	<u>SIGNED:</u> NO	<u>ADV:</u> NO	PR	OJECT FUNDING VERIFIE	ED BY PM
CHANGE IN: 24a: PROJECT I	NAME: NO <u>24b. T</u>	YPE OF WORK: NO	O <u>24c. SCOPE:</u> N	IO <u>24d. CURRENT ST</u>	AGE: STAGE V
24e. ENVIRONMEN	AL CLEARANCE:	YES	24	f. MATERIALS MEMO COM	MP: NOT APPLICABLE
<u>24g. U&</u>	RR CLEARANCE:	YES		24h. C&S CLEARAN	<u>CE:</u> YES
<u>24i. F</u>	R/W CLEARANCE:	YES	24	I <u>j. CUSTOMIZED SCHEDU</u>	LE: YES
<u>24k. SCOP</u>	ING DOCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Increase budget, change project limits, change quarter.

26. JUSTIFICATION OF REQUEST

This project will install Dynamic Message Signs(DMS), Closed-Circuit Television (CCTV), Wrong Way Driving (WWD), and Road Weather Information System (RWIS) devices on I-17. Increase in unit costs and additional WWD cameras resulted in the cost increase.

Change Project Limits to: MP 252.78 to MP 337.81, and decrease Project Length to 85.03 miles.

Request to move scheduled advertisement to FY25 Q3.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET CHANGE PROJECT LIMITS

CHANGE IN SCHEDULE REQUEST APPROVED CHANGE IN BUDGET SUBJECT TO PPAC APPROVAL - 12/6/2024 PRB APPROVED

APPROVED / RECOMMENDED ACTIONS:

8-8	Route & MP:	999 @ MP
	Project Name:	Statewide Stormwater Protection Report - FY25
	Type of Work:	Regulatory compliance
	County:	Statewide
	District:	
	Schedule:	
	Project:	M724801X TIP#: 104944
	Project Manager:	Eileen Dunn
	Program Amount:	\$0
	New Program Amount:	\$522,000
	Requested Action:	Establish a new project.

PRB Item 07	<u>1 #:</u>	-	ARIZONA DEPARTM ect Review Board (P				ΛΟΟΤ
		1. PRB Mee	eting Date: 11/19/2024		2. Teleconf	erence: No	
3. Form Dat	<u>e / 5. Form By:</u>	4	1. Project Manager / F	Presenter:			
11/21/2024		E	Eileen Dunn @				
Eileen Dunr	า	,	, - 4977 ENVIRONMENT	AL PLANNI	NG GROUP		
6. Project N	ame:			<u>7. Type</u>	e of Work:		
Statewide Sto	ormwater Protect	ion Report - FY25		Regulat	tory compliance		
8. CPSID:	9. District:	<u>10. Route:</u>	<u>11. County: 12.</u>	<u>Beg MP:</u>	<u>13. TRACS #</u>	<u>t: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
_		999	Statewide		M724801X	(?	
16. Program	<u>n Budget:</u> \$0)				<u>17. Program Ite</u>	<u>em #:</u> 104944
18. Current	Approved Prog	ram Budget:	<u>18a. (+/-) Program</u>	Budget R	equest:	18b Total Program	n Budget After Request:
	\$0		\$52	22			\$522
	CURREN	TLY APPRO	/ED:		СН	ANGE / REQUE	ST:
19. BUDGE							
<u>19. DODGL</u>				<u>19A. BU</u>	DGET ITEMS	<u>:</u>	
<u>13. BODGE</u>	<u>IIIEM5:</u>				Amount	Description	Comments
<u>13. DODGL</u>	<u></u>					_	Comments Environmental Planning Statewide Stormwater Compliance
	SCHEDULE:			Item # 79525	Amount \$522 .	_	Environmental Planning Statewide Stormwater Compliance
CURRENT		<u>.</u>		Item # 79525 CHANGI	Amount \$522 .	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT	SCHEDULE:			Item # 79525 CHANGI 21A. REC	Amount \$522 . E REQUEST\	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT 21. CURREN 22. CURREN	SCHEDULE: IT FISCAL YEAR	<u>.</u>		Item # 79525 CHANGI 21A. REC 22A. REC	Amount \$522 . E REQUEST I QUEST FISCAL	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT 21. CURREN 22. CURREN	SCHEDULE: IT FISCAL YEAR IT BID READY:	<u>:</u> <u>SIGNED:</u>	NO <u>ADV:</u> NC	Item # 79525 CHANGI 21A. REC 22A. REC 23A. REC	Amount \$522 . E REQUEST\I QUEST FISCAL QUEST BID RE/	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT 21. CURREN 22. CURREN 23. CURREN	SCHEDULE: IT FISCAL YEAR IT BID READY: IT ADV DATE:	SIGNED:	NO <u>ADV:</u> NC 24b. TYPE OF WORK: N	Item # 79525 CHANGI 21A. REC 22A. REC 23A. REC	Amount \$522 . E REQUEST\I QUEST FISCAL QUEST BID RE/	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT 21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN:	SCHEDULE: IT FISCAL YEAR IT BID READY: IT ADV DATE: 24a: PROJECT	SIGNED:		Item # 79525 CHANGI 21A. REC 22A. REC 23A. REC	Amount \$522 E REQUEST VI QUEST FISCAL QUEST BID RE/ QUEST ADV DA	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT 21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN:	SCHEDULE: IT FISCAL YEAR IT BID READY: IT ADV DATE: 24a: PROJECT 4e. ENVIRONMEN	<u>Signed:</u> <u>NAME:</u> NO 2	24b. TYPE OF WORK: N	Item # 79525 CHANGI 21A. REC 22A. REC 23A. REC	Amount \$522 E REQUEST VI QUEST FISCAL QUEST BID RE/ QUEST ADV DA	Description	Environmental Planning Statewide Stormwater Compliance
CURRENT 21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN:	SCHEDULE: IT FISCAL YEAR IT BID READY: IT ADV DATE: 24a: PROJECT 4e. ENVIRONMEN 24g. Ut	<u>SIGNED:</u> <u>NAME:</u> NO <u>2</u> ITAL CLEARANCE:	24 <u>b. TYPE OF WORK:</u> N NO	Item # 79525 CHANGI 21A. REC 22A. REC 23A. REC	Amount \$522 . EREQUEST I QUEST FISCAL QUEST BID RE/ QUEST ADV DA SCOPE: NO 24f. M/	Description VEW SCHEDULE YEAR: ADY: TE: 24d. CURRENT ST	Environmental Planning Statewide Stormwater Compliance

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project establishes the means to monitor compliance with the ADOT Statewide Municipal Separate Storm Sewer System Permit (MS4) and other water quality regulations. Tasks to be conducted include statewide system water quality monitoring, mapping, guidance document drafting and updates, and public outreach.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUESTED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024



8-9	Route & MP:	999 @ MP			
	Project Name:	Electric Vehicle Charging Infrastructure (Interstate) (FY25)			
	Type of Work:	Project delivery oversight			
	County:	Statewide			
	District:				
	Schedule:				
	Project:	_ TIP#: 104955			
	Project Manager:	Emily Christ			
	Program Amount:	\$0			
	New Program Amount:	\$525,000			
	Requested Action:	Establish new project.			

Ducie of Deview Deend (DDD) Desure of Ferry Mancien 4.0					ADOT				
22			Dject Review	•	'RB) Requ			nce: No	
3. Form Date	e / 5. Form By:		4. Project Ma	nager / F	Presenter:				
12/2/2024	<u> </u>		Emily Christ	-	02) 712-7	682			
Emily Christ			206 S 17th Ave,	``	,				
6. Project Na	ame:				<u>7. Туре</u>	e of Work:			
Electric Vehicl	e Charging Infras	structure (Inters	state) (FY25)		Project	delivery ove	ersight		
<u>8. CPSID:</u>	9. District:	<u>10. Route:</u>	11. County:	<u>12.</u>	<u>Beg MP:</u>	<u>13. TRAC</u>	CS #:	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
_		999	Statewide				_ ?		
16. Program	Budget: \$0						-	17. Program Item	<u>n #:</u> 104955
18. Current A	Approved Progr	am Budget:	<u>18a. (+/-)</u>	Program	Budget R	<u>equest:</u>	<u>18b</u>	Total Program E	Budget After Request
	\$0	-		\$52	25	-		\$	525
	CURREN	TLY APPRO	OVED:				CHAN	IGE / REQUES	T:
<u>19. BUDGET</u>					<u>19A. BU</u>	DGET ITE			
					Item #	Amount	D	escription	Comments
					71225	\$420	•		NEVI Program - 80pct Federal Funds
					74525	\$105	•		NEVI Program - 20pct State Match
CURRENT S	CHEDULE:				CHANG	EREQUES	ST\NE\	W SCHEDULE:	
21. CURRENT	FISCAL YEAR:				<u>21A. REC</u>	UEST FISC	CAL YE	AR:	
22. CURRENT	<u>F BID READY:</u>				<u>22A. REC</u>	UEST BID	READY	<u></u>	
23. CURRENT	<u> ADV DATE:</u>				<u>23A. REC</u>	UEST ADV	DATE:	<u>.</u>	
<u>20. JPA #'s:</u>		SIGNE	<u>D:</u> NO	<u>ADV:</u> NO			OJECT I	FUNDING VERIFIED	BY PM
CHANGE IN:	24a: PROJECT N	NAME: NO	24b. TYPE OF	WORK: N	0 <u>24c</u>	SCOPE: N	IO <u>2</u>	4d. CURRENT STAC	BE: NOT APPLICABLE
24	e. ENVIRONMENT	AL CLEARANC	E: NOT APPLIC	CABLE		24	f. MATE	RIALS MEMO COMF	••• NOT APPLICABLE
	<u>24g. U&</u>	RR CLEARANC	E: NOT APPLIC	CABLE			<u>24</u>	h. C&S CLEARANCE	NOT APPLICABLE
	<u>24i. F</u>	W CLEARANC	E: NOT APPLIC	CABLE		<u>24</u>	j. CUST	OMIZED SCHEDULE	NOT APPLICABLE
	24k. SCOP	ING DOCUMEN	T: NOT APPLIC	CABLE					

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure(NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with project delivery oversight of developers for EV infrastructure implementation along the interstate highways.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED					
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:				
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024	PRB APPROVED			

8-10	Route & MP:	999 @ MP			
	Project Name:	Electric Vehicle Charging Infrastructure (State Highway) (FY25)			
	Type of Work:	Prepare Solicitation			
	County:	Statewide			
	District:				
	Schedule:				
	Project:	_ TIP#: 104955			
	Project Manager:	Emily Christ			
	Program Amount:	\$0			
	New Program Amount:	\$1,325,000			
	Requested Action:	Establish new project.			

<u>PRB Item #:</u>			ARIZONA DEPARTMENT OF TRANSPORTATION				DOT		
23 Project Review Board 1. PRB Meeting Date: 11/26/20			•	RB) Requ		Version 4.0 nference: No			
3. Form Date	e / 5. Form By:		4. Project Manag	jer / P	resenter:				
12/2/2024	-		Emily Christ @	2 (6	02) 712-7	682			
Emily Christ			206 S 17th Ave, 157	, 139A	- 4124 P3 I	nitiatives			
6. Project Na	ame:				<u>7. Туре</u>	e of Work:			
Electric Vehic	le Charging Infra	structure (State I	Highway) (FY25)		Prepare	e Solicitation			
8. CPSID:	9. District:	<u>10. Route:</u>	<u>11. County:</u>	12.	<u>Beg MP:</u>	<u>13. TRACS</u>	<u>#: 14. Len (Mi.)</u>	<u>):</u>	<u>15. Fed Id #:</u>
_		999	Statewide				_ ?		
16. Program	Budget: \$0						<u>17. Program l</u>	tem #:	104955
18. Current A	Approved Progr	am Budget:	<u>18a. (+/-) Prog</u>	<u>gram</u>	Budget Re	<u>equest:</u>	18b Total Program	<u>n Budge</u>	et After Request:
	\$0			\$1,3	325			\$1,325	
CURRENTLY APPROVED:				CHANGE / REQUEST:					
19. BUDGET					<u>19A. BUDGET ITEMS:</u>				
					Item #	Amount	Description	(Comments
					71225	\$1,060 .			Program - 80pct al Funds
					74525	\$265 .		NEVI F State N	Program - 20pct Match
CURRENT S	SCHEDULE:				CHANGE	E REQUEST		<u>:</u> :	
21. CURREN	T FISCAL YEAR:				<u>21A. REQ</u>	UEST FISCA	L YEAR:		
22. CURREN	<u>T BID READY:</u>				22A. REQUEST BID READY:				
23. CURREN	T ADV DATE:				<u>23A. REQ</u>	UEST ADV D	ATE:		
<u>20. JPA #'s:</u>		SIGNED:	NO <u>ADV</u>	<u>:</u> NO		PROJ	ECT FUNDING VERIF	IED BY P	M
CHANGE IN:	24a: PROJECT I	NAME: NO	24b. TYPE OF WOR	<u>≀K:</u> N¢	O <u>24c</u> .	SCOPE: NO	24d. CURRENT S	TAGE:	NOT APPLICABLE
24	e. ENVIRONMEN	TAL CLEARANCE:	NOT APPLICABL	E		<u>24f. N</u>	MATERIALS MEMO CO	OMP:	NOT APPLICABLE
	<u>24g. U&</u>	RR CLEARANCE:	NOT APPLICABL	E			24h. C&S CLEARAI	NCE:	NOT APPLICABLE
	<u>24i. F</u>	R/W CLEARANCE:	NOT APPLICABL	E		<u>24j. C</u>	CUSTOMIZED SCHED	<u>ULE:</u>	NOT APPLICABLE
	24k. SCOP	ING DOCUMENT:	NOT APPLICABL	E					

Establish new project.

26. JUSTIFICATION OF REQUEST

Federal National Electric Vehicle Infrastructure(NEVI) Formula Program funds are being requested to cover the Public Private Partnership (P3) advisory consultant costs associated with the solicitation for developers for EV infrastructure implementation along the state highways.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQU	ESTED	ACTIONS:	

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 12/6/2024



8-11	Route & MP:	Local Road
	Project Name:	Fanning Dr @ BNSF, Flagstaff
	Type of Work:	Rail-Highway Safety Upgrade
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T052801D
	Project Manager:	Jane Gauger
	Program Amount:	\$0
Nev	w Program Amount:	\$150,000
	Requested Action:	Establish a new project.



<u>PRB Item #:</u> 01			ARIZONA DEPAR	-		-	ADOT	
		1. PRB Me	eting Date: 11/19/202	24	2. Telecor			
<u>3. Form Da</u>	<u>te / 5. Form By:</u>	:	4. Project Manager	/ Presente	 <u>.</u>			
11/21/2024	11/21/2024 Jane Gauger @				4052			
Jane Gauge	er		205 S 17th Ave, MD 61	8E - 4981 UT	ILITIES AND RAI	LROADS		
6. Project Name: 7. Type of Wo				be of Work:				
Fanning Dr	@ BNSF, Flagstaf	f		Rail-H	ighway Safety l	Jpgrade		
8. CPSID:	9. District:	<u>10. Route:</u>	11. County: 1	2. Beg MP:	<u>13. TRACS</u>	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>	
<u>TV1Q</u>	Northcentral	0000	Coconino	0	T052801	D ? 0.1	FLA-0(222)T	
16. Prograr	<u>n Budget:</u> \$0					17. Program Ite	em #:	
18. Current	Approved Progr	am Budget:	<u> 18a. (+/-) Progra</u>	m Budget I	<u>Request:</u>	18b Total Program	Budget After Request:	
	\$0			\$150			\$150	
	CUBBEN	TLY APPRO	VED.		C		ет.	
<u>19. BUDGE</u>		ILI APPRO		10A B	CHANGE / REQUEST: 19A. BUDGET ITEMS:			
<u>13. DODGL</u>								
				72625	\$150 .	Description	Comments Section 130 FHWA 100	
				12023	φ150 .		percent federal funding	
CURRENT	SCHEDULE:			CHANC	CHANGE REQUEST\NEW SCHEDULE:			
21. CURREN	NT FISCAL YEAR:			21A. RE	21A. REQUEST FISCAL YEAR:			
	NT BID READY:			22A. RE	22A. REQUEST BID READY:			
23. CURREN	NT ADV DATE:			23A. RE	QUEST ADV D	ATE:		
<u>20. JPA #'s:</u>	IGA-24-0009570-I	SIGNED:	YES <u>ADV:</u>	NO	PROJI	ECT FUNDING VERIFIE	ED BY PM	
CHANGE IN:	24a: PROJECT N	NAME: NO	24b. TYPE OF WORK:	NO <u>24</u>	c. SCOPE: NO	24d. CURRENT ST	AGE: NOT APPLICABLE	
	24e. ENVIRONMENT	TAL CLEARANCE:	NO		<u>24f. N</u>	IATERIALS MEMO COI	MP: NOT APPLICABLE	
	<u>24g. U&</u>	RR CLEARANCE:	NO			24h. C&S CLEARAN	CE: NOT APPLICABLE	
	<u>24i.</u> F	R/W CLEARANCE:	NO		<u>24j. C</u>	USTOMIZED SCHEDU	LE: NOT APPLICABLE	
	24k. SCOPING DOCUMENT: NOT APPLICABLE							

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve the safety at this railroad crossing. BNSF Railway will complete the safety upgrades, which consist of pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a number of pedestrian incidents and recent pedestrian fatalities at this crossing. Construction of this project will help to reduce pedestrian incidents and fatalities.

All 01D funding is 100 percent Section 130 federal funding. ADOT- Oversight, coordination, clearances - \$40K **BNSF-** Preliminary Engineering - \$110K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSI	DERED	
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
ESTABLISH A NEW PROJECT	REQUEST APPROVED	DRR ADDRAVE

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024



8-12	Route & MP:	Local Road
	Project Name:	Fanning Drive @ BNSF, Flagstaff
	Type of Work:	Rail-Highway Safety Upgrade
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T052801X
	Project Manager:	Jane Gauger
	Program Amount:	\$0
Ne	w Program Amount:	\$1,050,000
	Requested Action:	Establish a new project.



UZ		Proje	ARIZONA DEPARTMENT OF TRANSPORTATION oject Review Board (PRB) Request Form - Version 4.0 /leeting Date: 11/19/2024 2. Teleconference: No			ΛΟΟΤ		
3. Form Da	<u>te / 5. Form By:</u>	4	1. Project Manag	ger / P	resenter:			
	11/21/2024 Jane Gauger @				02-712-4	052		
Jane Gaug	er	2	205 S 17th Ave MD	618E -	4981 UTILI	ITIES AND RAII	LROADS	
6. Project Name: 7. Type of Work:				e of Work:				
Fanning Driv	ve @ BNSF, Flags	taff			Rail-Hig	ghway Safety I	Jpgrade	
<u>8. CPSID:</u>	9. District:	<u>10. Route:</u>	<u>11. County:</u>	<u>12. [</u>	Beg MP:	<u>13. TRACS</u>	<u>#: 14. Len (Mi.</u>	<u>): 15. Fed Id #:</u>
<u>TV1Q</u>	Northcentral	0000	Coconino		0	T052801	X ? 0.1	FLA-0(222)T
16. Program	<u>m Budget:</u> \$0						<u>17. Program I</u>	ltem #:
18. Current	Approved Progr	ram Budget:	<u>18a. (+/-) Prog</u>	gram I	Budget R	equest:	18b Total Program	m Budget After Request:
	\$0			\$1,0	50 \$1,050		\$1,050	
	CURREN	TLY APPRO	/FD:			CI	HANGE / REQU	FST:
<u>19. BUDGE</u>					19A. BUDGET ITEMS:			
						Amount	Description	Comments
					72625	\$1,050 .		Section 130 FHWA 100 percent federal funding
CURRENT	SCHEDULE:				CHANGE REQUEST\NEW SCHEDULE:			
	NT FISCAL YEAR:				21A. REQUEST FISCAL YEAR:			
	NT BID READY:	•			22A. REQUEST BID READY:			
	NT ADV DATE:				23A. REQUEST ADV DATE:			
	IGA-24-0009570-I	SIGNED:	YES <u>ADV</u>	<u>:</u> NO		PROJ	ECT FUNDING VERIF	FIED BY PM
CHANGE IN	24a: PROJECT I	NAME: NO	24b. TYPE OF WOR	<u>RK:</u> NO	D <u>24c</u>	. SCOPE: NO	24d. CURRENT S	TAGE: NOT APPLICABLE
	24e. ENVIRONMEN	TAL CLEARANCE:	NO			<u>24f. N</u>	ATERIALS MEMO CO	OMP: NOT APPLICABLE
	<u>24g. U8</u>	RR CLEARANCE:	NO				24h. C&S CLEARA	NCE: NOT APPLICABLE
	<u>24i. F</u>	R/W CLEARANCE:	NO			<u>24j. C</u>	USTOMIZED SCHED	OULE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE								

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve the safety at this railroad crossing. BNSF Railway will complete the safety upgrades, which consist of pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a number of pedestrian incidents and recent pedestrian fatalities at this crossing. Construction of this project will help to reduce pedestrian incidents and fatalities.

All 01X funding is 100 percent Section 130 federal funding.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED					
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:				
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024	PRB APPROVED			

8-13	Route & MP:	Local Road
	Project Name:	PONDEROSA PKWY @ BNSF, FLAGSTAFF
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T056201D
	Project Manager:	Jane Gauger
	Program Amount:	\$0
Ν	ew Program Amount:	\$150,000
	Requested Action:	Establish a new project.



03 Proje		ARIZONA DEPARTM ect Review Board (P eting Date: 11/19/2024			ersion 4.0	ΛΟΟΤ
3. Form Date / 5. Form By:	4	. Project Manager / F	Presenter:			
11/21/2024	11/21/2024 Jane Gauger @					
Jane Gauger	2	205 S 17th Ave, MD 618E	- 4981 UTI	LITIES AND RAIL	ROADS	
6. Project Name:			<u>7. Typ</u>	e of Work:		
PONDEROSA PKWY @ BNSF, F	LAGSTAFF		RAIL-H	IIGHWAY SAFE	TY UPGRADE	
8. CPSID: 9. District: 1	0. Route:	<u>11. County: 12.</u>	<u>Beg MP:</u>	<u>13. TRACS #</u>	<u>t: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
TW1Q Northcentral	0000	Coconino	0	T056201D	? 0.1	FLA-0(223)T
16. Program Budget: \$0					17. Program Ite	em #:
18. Current Approved Program	n Budget:	<u> 18a. (+/-) Program</u>	Budget R	equest:	18b Total Program	Budget After Request:
\$0		\$1	50			\$150
CURRENTI	LY APPROV	/ED:		СН	ANGE / REQUE	ST:
19. BUDGET ITEMS:			19A. BUDGET ITEMS:			
			Item #	Amount	Description	Comments
			72625	\$150 .	•	Section 130 FHWA 100 percent federal funding
CURRENT SCHEDULE:			CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:			21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY:			22A. REQUEST BID READY:			
23. CURRENT ADV DATE:			<u>23A. REC</u>	QUEST ADV DA	<u>.TE:</u>	
<u>20. JPA #'s:</u> IGA-24-0009643-I	SIGNED:	YES <u>ADV:</u> NO		PROJE	CT FUNDING VERIFIE	D BY PM
CHANGE IN: 24a: PROJECT NA	<u>ME:</u> NO <u>2</u>	24b. TYPE OF WORK: N	O <u>24c</u>	<u>. SCOPE:</u> NO	24d. CURRENT ST	AGE: NOT APPLICABLE
24e. ENVIRONMENTAL	CLEARANCE:	NO		<u>24f. M</u>	ATERIALS MEMO CON	<u>MP:</u> NOT APPLICABLE
<u>24g. U&RF</u>	<u>R CLEARANCE:</u>	NO			24h. C&S CLEARANO	CE: NOT APPLICABLE
<u>24i. R/W</u>	/ CLEARANCE:	NO		<u>24j. CL</u>	JSTOMIZED SCHEDU	LE: NOT APPLICABLE
24k. SCOPING DOCUMENT: NOT APPLICABLE						

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve safety at this railroad crossing. BNSF Railway will complete the safety upgrades which consist of a pre-signal, pedestrian gates, barrier fencing, additional lights, and signs.

This crossing is a concern for the Federal Railroad Administration (FRA), who oversees all railroads in the U.S. There is a history of a high number of incidents at this crossing. Vehicles stop on the tracks as they queue up and wait for the traffic signal on I-40B, just north of the crossing, to turn green. There are three tracks, with 70 trains/day traveling at speeds of 55 mph that cross this road. Trains take a long distance to stop and not able to stop for a vehicle or pedestrian on the track. Installation of a pre-signal south of the tracks that communicates with the I-40B traffic signal will clear traffic off the tracks when a train is approaching.

In addition, recently there has been a number of pedestrian fatalities at this crossing. Installation of pedestrian gates, barrier fencing, additional lights, and signs will help to reduce pedestrian fatalities.

All 01D funding is 100 percent Section 130 federal funding. ADOT- Oversight, coordination, clearances - \$40K BNSF- Preliminary Engineering - \$110K

27. CONCERNS OF REQUEST 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

8-14	Route & MP:	Local Road
	Project Name:	PONDEROSA PKWY @ BNSF, FLAGSTAFF
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T056201X
	Project Manager:	Jane Gauger
	Program Amount:	\$0
N	ew Program Amount:	\$1,100,000
	Requested Action:	Establish a new project.



<u>PRB Item #:</u> 04	ARIZONA DEPARTM Project Review Board (P 1. PRB Meeting Date: 11/19/2024	ENT OF TRANSPORTATI RB) Request Form - Vers 2. Teleconfere	ion 4.0	DOT	
3. Form Date / 5. Form By:	4. Project Manager / P	resenter.			
11/21/2024	- · · ·	02-712-4052			
Jane Gauger	-	- 4981 UTILITIES AND RAILRO	ADS		
6. Project Name:		7. Type of Work:			
PONDEROSA PKWY @ BNSF, FL	AGSTAFF	RAIL-HIGHWAY SAFETY	UPGRADE		
8. CPSID: 9. District: 10	. Route: <u>11. County:</u> <u>12. I</u>	Beg MP: <u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	15. Fed Id #:	
TW1Q Northcentral	0000 Coconino	0 T056201X ?	0.1	FLA-0(223)T	
16. Program Budget: \$0			17. Program Item #:		
18. Current Approved Program	Budget: <u>18a. (+/-) Program</u>	Budget Request: 18b	Total Program Bud	get After Request:	
\$0	\$1,1	00	\$1,10	0	
CURRENTLY	Y APPROVED:	CHAN	GE / REQUEST:		
19. BUDGET ITEMS:		<u>19A. BUDGET ITEMS:</u>			
			escription	Comments	
		72625 \$1,100 .	Sect	ion 130 FHWA 100 ent federal funding	
CURRENT SCHEDULE:		CHANGE REQUEST\NE	V SCHEDULE:		
21. CURRENT FISCAL YEAR:		21A. REQUEST FISCAL YEAR: 25			
22. CURRENT BID READY:		22A. REQUEST BID READY:			
23. CURRENT ADV DATE:		23A. REQUEST ADV DATE:			
<u>20. JPA #'s:</u> IGA-24-0009643-I	<u>SIGNED:</u> YES <u>ADV:</u> NO		FUNDING VERIFIED BY	<u>PM</u>	
CHANGE IN: 24a: PROJECT NAM	E: NO <u>24b. TYPE OF WORK:</u> NO	O <u>24c. SCOPE:</u> NO <u>2</u>	4d. CURRENT STAGE:	NOT APPLICABLE	
24e. ENVIRONMENTAL	CLEARANCE: NO	<u>24f. MATE</u>	RIALS MEMO COMP:	NOT APPLICABLE	
<u>24g. U&RR (</u>	CLEARANCE: NO	<u>24</u>	n. C&S CLEARANCE:	NOT APPLICABLE	
24i. R/W 0	CLEARANCE: NO	<u>24j. CUST</u>	OMIZED SCHEDULE:	NOT APPLICABLE	
24k. SCOPING	DOCUMENT: NOT APPLICABLE				

Establish a new project.

26. JUSTIFICATION OF REQUEST

This is a Section 130 Rail-Highway safety upgrade. This project will improve safety at this railroad crossing. BNSF Railway will complete the safety upgrades which consist of a pre-signal, pedestrian gates, barrier fencing, additional lights, and signs.

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In addition, recently there has been a number of pedestrian fatalities at this crossing. Installation of pedestrian gates, barrier fencing, additional lights, and signs will help to reduce pedestrian fatalities.

All 01X funding is 100 percent Section 130 federal funding.

27. CONCERNS OF REQUEST

28. (OTHER	ALTERNA	TIVES (CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

PRB APPROVED

REQUEST APPRO∜ED SUBJECT TO PPAC APPROVAL - 12/6/2024

8-15	Route & MP:	
	Project Name:	Balanced Mix Design (BMD) Equipment
	Type of Work:	Purchase Equipment
	County:	Statewide
	District:	
	Schedule:	
	Project:	_
	Project Manager:	Jason James
	Program Amount:	\$0
	New Program Amount:	\$2,100,000
	Requested Action:	Establish new project

PRB Item #:	ARIZONA DEPARTMENT OF TRANSPORTATION					
UJ	oject Review Board (P Meeting Date: 11/26/2024	RB) Request Form - Version 4 2. Teleconference: N	1.0 <u>201</u> <u>1</u>			
3. Form Date / 5. Form By:	<u>4. Project Manager / F</u>	Presenter:				
12/2/2024	Jason James @					
Jason James	, , - 4210 MPD PLANNING	TEAM				
6. Project Name:		7. Type of Work:				
Balanced Mix Design (BMD) Equipment		Purchase Equipment				
8. CPSID: 9. District: 10. Route:	<u>11. County:</u> <u>12.</u> Statewide	Beg MP: <u>13. TRACS #:</u> <u>14</u> _ ?	<u>. Len (Mi.): 15. Fed Id #:</u>			
16. Program Budget: \$0		<u>17. P</u>	rogram Item #:			
18. Current Approved Program Budget:	<u> 18a. (+/-) Program</u>	Budget Request: 18b Tota	I Program Budget After Request:			
\$0	\$2,1	00	\$2,100			
CURRENTLY APPR	OVED:	CHANGE	REQUEST:			
19. BUDGET ITEMS:		19A. BUDGET ITEMS:				
		Item # Amount Descri	ption Comments			
		70925 \$2,100 .	FY25 Carbon Reduction Program (\$2,100,000)			
CURRENT SCHEDULE:		CHANGE REQUEST\NEW SC	HEDULE:			
21. CURRENT FISCAL YEAR:		21A. REQUEST FISCAL YEAR:	2025			
22. CURRENT BID READY:		22A. REQUEST BID READY:				
23. CURRENT ADV DATE:		23A. REQUEST ADV DATE:				
20. JPA #'s: SIGNE	<u>:D:</u> NO <u>ADV:</u> NO	PROJECT FUND	NG VERIFIED BY PM			
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO <u>24d. CL</u>	JRRENT STAGE: NOT APPLICABLE			
24e. ENVIRONMENTAL CLEARANC	E: NOT APPLICABLE	24f. MATERIALS	MEMO COMP: NOT APPLICABLE			
24g. U&RR CLEARANC	E: NOT APPLICABLE	<u>24h. C&S</u>	CLEARANCE: NOT APPLICABLE			
24i. R/W CLEARANC	E: NOT APPLICABLE	<u>24j. CUSTOMIZE</u>	D SCHEDULE: NOT APPLICABLE			
24k. SCOPING DOCUMEN	IT: NOT APPLICABLE					
25. DESCRIPTION OF REQUEST						
Establish new project						
26. JUSTIFICATION OF REQUEST						
This request is to fund procurement of B	MD equipment for ADO	T Statewide Labs.				
27. CONCERNS OF REQUEST						
28. OTHER ALTERNATIVES CONSIDE						
REQUESTED ACTIONS:		COMMENDED ACTIONS:				
ESTABLISH A NEW PROJECT	REQUEST APPRO SUBJECT TO PPA	VED C APPROVAL - 12/6/2024	PRB APPROVED			

8-16	Route & MP:	
	Project Name:	TRUCK PARKING SUBPROGRAM
	Type of Work:	REDUCE FY27 FUNDING
	County:	
	District:	
	Schedule:	
	Project:	_ TIP#: 103701
	Project Manager:	Myrna Bondoc
	Program Amount:	\$10,000,000
	New Program Amount:	\$2,050,000
	Requested Action:	Reduce budget

			ENT OF TRANSPORTATION					
10	PRB) Reques	2. Teleconfer						
2 France Data / F. France Du		eting Date: 11/19/2024	December	2. Teleconiei				
3. Form Date / 5. Form By		<u></u>						
11/26/2024		Ayrna Bondoc @	(602) 712-76					
Myrna Bondoc	- 4126 MAJOR F	PROJECTS						
6. Project Name:			<u>7. Type of</u>					
TRUCK PARKING SUBPROC	GRAM		REDUCE F	FY27 FUNDIN	G			
8. CPSID: 9. District:	<u>10. Route:</u>	<u>11. County:</u> <u>12.</u>	Beg MP: 1	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>		
-				_ '	?			
16. Program Budget: \$	10,000				17. Program Item #:	103701		
18. Current Approved Proc	gram Budget:	<u>18a. (+/-) Program</u>	Budget Requ	<u>uest: 18</u>	b Total Program Budg	am Budget After Request:		
\$10,000		(\$7,	50) \$2,050			0		
CURRE	NTLY APPROV	<u>/ED:</u>		CHANGE / REQUEST:				
		19A. BUDGET ITEMS:						
19. BUDGET ITEMS:			<u>19A. BUDG</u>	<u>ET ITEMS:</u>				
	escription	Comments	19A. BUDG		Description	Comments		
	escription	Comments	Item # Ar		•	Comments ling going into 78027		
Item # Amount De	escription	Comments	Item # Ar 78027 (\$	mount	•			
Item # Amount De 79627 \$10,000 .	•	Comments	Item # Ar 78027 (\$ CHANGE R	mount	Func			
Item # Amount De 79627 \$10,000 . CURRENT SCHEDULE: .	•	Comments	Item # Ar 78027 (\$ CHANGE R 21A. REQUE	mount	Func EW SCHEDULE: EAR:			
Item # Amount Detection 79627 \$10,000 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR	•	Comments	Item # Ar 78027 (\$ CHANGE R 21A. REQUE 22A. REQUE	mount [\$7,950) . REQUEST\NE ST FISCAL Y	Func EW SCHEDULE: EAR: YY:			
Item # AmountDe79627\$10,000CURRENT SCHEDULE:21. CURRENT FISCAL YEAR22. CURRENT BID READY:	•	NO ADV: NO	Item # Ar 78027 (\$ CHANGE R 21A. REQUE 22A. REQUE 23A. REQUE	mount \$7,950) REQUEST\NE ST FISCAL Y ST BID READ	Func EW SCHEDULE: EAR: YY:			
Item # AmountDe79627\$10,000CURRENT SCHEDULE:21. CURRENT FISCAL YEAF22. CURRENT BID READY:23. CURRENT ADV DATE:	R: SIGNED:		Item # Ar 78027 (\$ CHANGE R 21A. REQUE 22A. REQUE 23A. REQUE	mount \$7,950) REQUEST\NE ST FISCAL Y ST BID READ	Func EW SCHEDULE: EAR: YY:			
Item # AmountDe79627\$10,000CURRENT SCHEDULE:21. CURRENT FISCAL YEAF22. CURRENT BID READY:23. CURRENT ADV DATE:20. JPA #'s:CHANGE IN:24a: PROJECT	R: SIGNED:	NO <u>ADV:</u> NO	Item # Ar 78027 (\$ CHANGE R 21A. REQUE 22A. REQUE 23A. REQUE	mount S7,950) ST FISCAL Y ST BID READ ST ADV DATI	Func EW SCHEDULE: EAR: IY: E:	ling going into 78027		
Item # Amount Def 79627 \$10,000 . CURRENT SCHEDULE: 21. 21. CURRENT FISCAL YEAR 22. CURRENT BID READY: 23. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT 24e. ENVIRONMENT	R: <u>SIGNED:</u> <u>FNAME:</u> NO <u>2</u>	NO <u>ADV:</u> NC 24 <u>b. TYPE OF WORK:</u> M	Item # Ar 78027 (\$ CHANGE R 21A. REQUE 22A. REQUE 23A. REQUE	mount 37,950) EQUEST\NE ST FISCAL Y ST BID READ ST ADV DATI COPE: NO 24f. MAT	Func EM SCHEDULE: EAR: Y: E: 24d. CURRENT STAGE:	ling going into 78027		
Item # Amount Def 79627 \$10,000 CURRENT SCHEDULE: 21. 21. CURRENT FISCAL YEAR 22. 22. CURRENT BID READY: 23. 23. CURRENT ADV DATE: 20. 20. JPA #'s: 24a: PROJECT 24e. ENVIRONMENT 24g. U	R: SIGNED: ENAME: NO 2 NTAL CLEARANCE:	NO <u>ADV:</u> NO 24 <u>b. TYPE OF WORK:</u> N NOT APPLICABLE	Item # Ar 78027 (\$ CHANGE R 21A. REQUE 22A. REQUE 23A. REQUE	mount \$7,950) EQUEST\NE ST FISCAL Y ST BID READ ST ADV DATI ST ADV DATI COPE: NO 24f. MAT 2	Func EW SCHEDULE: EAR: YY: E: 24d. CURRENT STAGE: ERIALS MEMO COMP:	NOT APPLICABLE		

Reduce budget

26. JUSTIFICATION OF REQUEST

Funds are needed sooner than was originally planned. Funding will be used in FY25 from 72325 for F069602C. Funds in 79627 will be reduced by \$7.950M. Those funds will be added to 78027, Expansion.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACT		NS:			
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024	PRB APPROVED			

8-17	Route & MP:	10 @ MP 122.0			
	Project Name:	JACKRABBIT TRAIL TI			
	Type of Work:	Reconstruct Traffic Interchange			
	County:	Maricopa			
	District:	Central			
	Schedule:				
	Project:	F048601R TIP#: 102988			
	Project Manager:	Olivier Mirza			
	Program Amount:	\$16,000,000			
	New Program Amount:	\$16,000,000			
	Requested Action:	Establish New Sub-Phase.			



				ARIZONA DEPARTMENT OF TRANSPORTATION							
02 Project Review Board (Pl 1. PRB Meeting Date: 11/26/2024						'RB) Requ	uest Form - V 2. Teleconf				
3. Form Date / 5. Form By: 4. Project Manager / F						Presenter:					
12/2/202	24	-	Olivie	er Mirza @	D						
Olivier Mirza ,, - 4983 PROJECT MANAGEMENT											
6. Projec	ct Name:					<u>7. Type</u>	e of Work:				
JACKRAE	BBIT TRAIL TI					Recons	struct Traffic Inte	rchange			
8. CPSID	<u>: 9. Distri</u>	<u>ct: 10. Ro</u>	<u>ute: 11.</u>	County:	<u>12.</u>	<u>Beg MP:</u>	<u>13. TRACS #</u>	<u>: 14. Len (Mi.):</u>		15. Fed Id #:	
VF1P	Centra	al 10	Ma	aricopa		122.0	F048601R	? 1.0	01	0-B(222)T	
<u>16. Prog</u>	ram Budget:	\$16,000						17. Program Iter	n #:	102988	
<u>18. Curre</u>	ent Approved	Program Buc	<u>lget: 18</u>	<u>a. (+/-) Proc</u>	gram	Budget R	equest:	8b Total Program I	<u> 3udget</u>	After Request:	
	\$16,00	0			\$0						
	CUF	RENTLY A	PPROVED:			CHANGE / REQUEST:					
<u>19. BUD</u>	GET ITEMS:					19A. BUDGET ITEMS:					
Item #	Amount	Descriptio	n (Comments							
102988	\$472 .			94.34pct							
102988	\$28 .			RARF MATCH	Η						
49925	\$15,500 .		100pct	RARF							
CURRE	NT SCHEDUI	<u>.E:</u>				<u>CHANG</u>	E REQUEST\	NEW SCHEDULE:			
21. CURF	RENT FISCAL	YEAR:				21A. REQUEST FISCAL YEAR:					
22. CURF	RENT BID REA	<u>.DY:</u>				22A. REQUEST BID READY:					
<u>23. CURF</u>	RENT ADV DA	TE:				23A. REQUEST ADV DATE:					
<u>20. JPA #</u>	<u>t's:</u>	-	<u>SIGNED:</u> NO	ADV:	NO						
CHANGE	IN: 24a: PRC	JECT NAME:	NO <u>24b. T</u>	YPE OF WOR	<u>K:</u> N	IO <u>24c</u>	<u>. SCOPE:</u> NO	24d. CURRENT STA	<u>GE:</u>	STAGE I	
	24e. ENVIRO	NMENTAL CLEA	ARANCE:	YES			<u>24f. M/</u>	TERIALS MEMO COM	<u></u>	NO	
	2	24g. U&RR CLEA	ARANCE:	NO				24h. C&S CLEARANC	<u>=:</u> N	OT APPLICABLE	
		24i. R/W CLEA	ARANCE:	NO			<u>24j. CL</u>	STOMIZED SCHEDUL	<u>E:</u>	NO	
	24k. SCOPING DOCUMENT: YES										

Establish New Sub-Phase.

26. JUSTIFICATION OF REQUEST

The project will reconstruct the existing interchange and replace the existing bridges to accommodate a full tight diamond interchange. This request is to acquire four parcels at the TI only (502-36-025A; 502-36-029B; 502-36-036K; 502-36-036L).

MAG ID is 15426 and TIP ID DOT25-256R.

ROW: \$14.828M ICAP: \$1.172M

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024



TONTO NATIONAL FOREST LIAISON
Agency Support
M724101X
Paul O`Brien
\$0
\$75,000
Establish a new project

PRB Item #: ARIZONA DEPARTME 02 Project Review Board (PR 1. PRB Meeting Date: 11/5/2024					lest For	ADOT			
	2. Teleconference: No								
3. Form Date / 5. Form By:	<u>4</u>	. Project Manag	ger / P	resenter:					
11/7/2024	F	aul O`Brien	@ (4	80) 356-2	2893				
Paul O'brien	2	05 S 17TH AVE, , I	EM02 -	4977 ENVI	RONMEN	TAL PLAN	INING GROUP		
6. Project Name:				<u>7. Туре</u>	e of Wor	<u>k:</u>			
TONTO NATIONAL FOREST LIAI	SON			Agency	Support				
8. CPSID: 9. District: 10	. Route:	<u>11. County:</u>	<u>12. E</u>	<u>Beg MP:</u>	<u>13. TR</u>	<u>ACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>	
_					M724	4101X ?			
16. Program Budget: \$0							17. Program Item	<u>#:</u>	
18. Current Approved Program	Budget:	18a. (+/-) Program Budget Request:			18b Total Program Budget After Request:				
\$0	-		- \$75	• • • • •			75		
CURRENTL		ED.		CHANGE / REQUEST:					
	I APPROV			19A. BUDGET ITEMS:					
<u>19. BUDGET ITEMS:</u>									
				1tem #	\$75	t D	escription	Comments	
CURRENT SCHEDULE:				CHANGE REQUEST\NEW SCHEDULE:					
21. CURRENT FISCAL YEAR:				21A. REQUEST FISCAL YEAR:					
22. CURRENT BID READY:				22A. REQUEST BID READY:					
23. CURRENT ADV DATE:				<u>23A. REQ</u>	UEST AL	OV DATE	<u>.</u>		
<u>20. JPA #'s:</u> 24-0009720-I	SIGNED:	YES <u>ADV</u>	<u>':</u> NO			ROJECT	FUNDING VERIFIED	BY PM	
CHANGE IN: 24a: PROJECT NAM	<u>E:</u> NO <u>2</u>	24b. TYPE OF WOR	<u>RK:</u> NC) <u>24c.</u>	SCOPE:	NO <u>2</u>	24d. CURRENT STAG	E: NOT APPLICABLE	
24e. ENVIRONMENTAL	CLEARANCE:	NOT APPLICABL	E			24f. MATE	RIALS MEMO COMP:	NOT APPLICABLE	
<u>24g. U&RR (</u>	CLEARANCE:	NOT APPLICABL	E			<u>24</u>	h. C&S CLEARANCE:	NOT APPLICABLE	
<u>24i. R/W</u>	CLEARANCE:	NOT APPLICABL	E			<u>24j. CUST</u>	OMIZED SCHEDULE:	NOT APPLICABLE	
24k. SCOPING DOCUMENT: NOT APPLICABLE									

Establish a new project

26. JUSTIFICATION OF REQUEST

The request funds the agreement between ADOT and the USFS Tonto National Forest for the development and implementation of highway construction projects that occur on the Tonto National Forest. By having the Liaison position in place, projects get expedited review from the USFS Tonto National Forest.

27. CONCERNS OF REQUEST

REQUESTED ACTIONS:						
ESTABLISH A NEW PROJECT						

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024



8-19	Route & MP:	0000 @ MP GGI
	Project Name:	SCHULZE RANCH RD AT BLOODY TANKS WASH
	Type of Work:	Scope Bridge Replacement
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T061401L TIP#: .
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$10,000
	New Program Amount:	\$10,000
	Requested Action:	Establish new project.



PRB Item #:						NDOT		
D3 Project Review Board (PRB) Request Form - Version 4.0 1. PRB Meeting Date: 11/5/2024 2. Teleconference: No								
3. Form Date / 5. Form By: 4. Project Manager /				Presenter:				
11/7/2024			Rehnuma Rahman	@ (602)	712-7342			
Rehnuma	Rehnuma Rahman 205 S 17TH AVE, Next, O68R - 4983 PROJECT MANAGEMENT							
6. Project Name:				<u>7. Туре</u>	of Work:			
SCHULZE F	RANCH RD AT BL	OODY TANKS V	VASH	Scope E	Bridge Replacem	nent		
<u>8. CPSID:</u>	9. District:	<u>10. Route:</u>	<u>11. County: 12</u>	2. Beg MP:	<u>13. TRACS #:</u>	<u>. 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>	
<u>RK1Q</u>	Southeast	0000	Gila	GGI	T061401L	0.0	GGI-0(226)T	
16. Progra	<u>m Budget:</u> \$´	10				17. Program Item #	<u>.</u> .	
<u>18. Curren</u>	t Approved Prog	gram Budget:	<u>18a. (+/-) Prograr</u>	n Budget Re	equest: 1	8b Total Program Bud	get After Request:	
	\$10		:	\$0		\$10		
CURRENTLY APPROVED:				СНА	ANGE / REQUEST:			
<u> 19. BUDG</u>	ET ITEMS:			<u> 19A. BUI</u>	DGET ITEMS:			
Item # A	Amount De	escription	Comments					
76425	\$9 .		\$9,430 OSB with Match					
OTHR25	\$1 .		\$570.00 Local Match					
	SCHEDULE:			<u>CHANGE</u>	CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR:			<u>21A. REQ</u>	21A. REQUEST FISCAL YEAR:				
22. CURRE	NT BID READY:			<u>22A. REQ</u>	22A. REQUEST BID READY:			
23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:								
<u>20. JPA #'s:</u>	24-0009775	SIGNED	<u>:</u> YES <u>ADV:</u> N	0				
CHANGE IN	I: 24a: PROJECT	<u>NAME:</u> NO	24b. TYPE OF WORK:	NO <u>24c.</u>	SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE	
	24e. ENVIRONMEN	ITAL CLEARANCE	: NOT APPLICABLE		<u>2</u> 4f. MA	TERIALS MEMO COMP:	NOT APPLICABLE	
	<u>24g. U</u>	&RR CLEARANCE	NOT APPLICABLE			24h. C&S CLEARANCE:	NOT APPLICABLE	
	<u>24i.</u>	R/W CLEARANCE	: NOT APPLICABLE		<u>24j. CU</u>	STOMIZED SCHEDULE:	NOT APPLICABLE	
	<u>24k. SCO</u>	PING DOCUMENT	NOT APPLICABLE					

Establish new project.

26. JUSTIFICATION OF REQUEST

The project is to develop a scoping document for the Bridge Replacement project, located 150 feet South of US 60, at Schulze Ranch Rd and Bloody Tanks Wash, west of Miami in Gila County.

Staff: \$10K

TIP: GIL 25-002D 27. CONCERNS OF REQUEST 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024



8-20	Route & MP:	0000 @ MP GGI
	Project Name:	SCHULZE RANCH RD AT BLOODY TANKS WASH
	Type of Work:	Scope Bridge Replacement
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T061403L TIP#: .
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$140,000
N	ew Program Amount:	\$140,000
	Requested Action:	Establish new project.



PRB Item #:		ARIZONA DEPARTMENT OF TRANSPORTATION					ADOT	
U4			oject Review Board (PRB) Re Meeting Date: 11/5/2024		RB) Requ	equest Form - Version 4.0 2. Teleconference: No		
3. Form D	3. Form Date / 5. Form By: 4. Project Manager / Presenter:							
11/7/2024			Rehnuma Rahma	an	@ (602)	712-7342		
Rehnuma	Rahman		205 S 17TH AVE, Ne	ext, Ob	68R - 4983 F	PROJECT MANA	GEMENT	
6. Project	Name:				<u>7. Туре</u>	e of Work:		
SCHULZE	RANCH RD AT BL	OODY TANKS V	VASH		Scope E	Bridge Replacen	nent	
8. CPSID:	9. District:	<u>10. Route:</u>	<u>11. County:</u>	<u>12.</u>	<u>Beg MP:</u>	<u>13. TRACS #</u>	<u>: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
<u>RK1Q</u>	Southeast	0000	Gila		GGI	T061403L	0.0	GGI-0(226)T
16. Progra	a <u>m Budget:</u> \$1	40					<u>17. Program Item</u>	<u>. #:</u>
18. Currer	nt Approved Prog	<u>ram Budget:</u>	<u>18a. (+/-) Proc</u>	gram	Budget Re	<u>equest:</u> 1	<u>8b Total Program B</u>	udget After Request:
	\$140			\$0)		\$1	40
	CURREN	NTLY APPRO	VED:		CHANGE / REQUEST:			
<u>19. BUDG</u>	ET ITEMS:				<u>19A. BU</u>	DGET ITEMS:		
Item #	Amount De	scription	Comments					
76425	\$132 .		\$132,020 OSB with Match					
OTHR25	\$8 .	:	\$7,980 Local Match					
CURRENT SCHEDULE:			CHANGE REQUEST\NEW SCHEDULE:					
21. CURRENT FISCAL YEAR:			21A. REQUEST FISCAL YEAR:					
22. CURRENT BID READY:			22A. REQUEST BID READY:					
23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:								
<u>20. JPA #'s</u>	<u>:</u> 24-0009775	SIGNED	: YES <u>ADV</u> :	NO				
CHANGE II	N: 24a: PROJECT	NAME: NO	24b. TYPE OF WOR	<u>K:</u> N	O <u>24c.</u>	SCOPE: NO	24d. CURRENT STAG	E: NOT APPLICABLE
	24e. ENVIRONMEN	ITAL CLEARANCE	NOT APPLICABLE	=		<u>24f. MA</u>	TERIALS MEMO COMP	: NOT APPLICABLE
	<u>24g. U</u>	&RR CLEARANCE	NOT APPLICABLE	Ξ			24h. C&S CLEARANCE	: NOT APPLICABLE
	<u>24i.</u>	R/W CLEARANCE	NOT APPLICABLE	Ξ		<u>24j. CU</u>	STOMIZED SCHEDULE	: NOT APPLICABLE
	<u>24k. SCO</u>	PING DOCUMENT	NOT APPLICABLE	Ē				

Establish new project.

26. JUSTIFICATION OF REQUEST

The project is to develop a scoping document for the Bridge Replacement project, located 150 feet South of US 60, at Schulze Ranch Rd and Bloody Tanks Wash, west of Miami in Gila County.

Consultant: \$140K

TIP: GIL 25-002D

27. CONCERNS OF REQUEST 28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 12/6/2024	PRB APPROVED

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee.

10. UPCOMING MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held by teleconference. Times, dates, and location may change and will be announced at the time of the distribution of the agenda.

JAN. 8, 2024	WEDNESDAY	10:00 a.m.
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11. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

WEB LINKS FOR REFERENCE

Priority Programming Website: https://azdot.gov/about/boards-and-committees/priority-planning-advisorycommittee/meeting-documents