

PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

Meeting Materials

Wednesday, January 8, 2025

1

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

STEVE BOSCHEN BARRY CROCKETT ELISE MAZA GREG BYRES

JOHN MORALES JASON JAMES JON BRODSKY (NON-VOTING) MATTHEW MUNDEN

FROM: Chairperson Audra Merrick

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, January 8, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/jcd-kjfq-kvc>. To access the meeting by phone, please dial: <(US) +1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

ADOT invites participants to complete the Self Identification Survey to help us better serve the public. https://forms.gle/TjzUyXUgpDrVevBK6

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

AGENDA:

Page #	Item #/Description	Speaker/Proposed Action
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to the Audience	Information Only
5	5. Approval of the Minutes 12/6/24	Discussion and Possible Action
17	6. Program Monitoring Report	Information and Discussion
21	7. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
50	8. Meeting Recording and Minutes	Information Only
50	9. Upcoming Meetings	Information Only
50	10. Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov CivilRightsOffice@azdot.gov

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE Teleconference Meeting Virtual: (Meeting ID) meet.google.com/roi-azqa-ybd (Phone Numbers) (US) +1 336-443-0017 PIN: 334 481 993# Friday, December 6, 2024 @ 1:30 PM

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Friday, December 6, 2024 @ 1:30 PM with Chairperson Audra Merrick presiding.

Other committee members were present as follows:

Steve Boschen, Clemenc Ligocki, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Greg Byres, Matthew Munden, David Locher.

1. CALL TO ORDER

Chairperson Merrick called the Priority Planning Advisory Committee meeting to order at 1:31 PM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present. Barry Crockett was not in attendance.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Merrick stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Merrick requested a call to the Audience for any comments or issues to be addressed, There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 11/6/2024 & 11/12/2024 MEETINGS

The minutes from the PPAC meetings held on 11/6/2024 & 11/12/2024 were approved.

Chairperson Merrick called for a motion to approve the PPAC minutes from the meetings on 11/6/2024 & 11/12/2024. Greg Byres made a motion to approve. Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART PROGRAM UPDATE - INFORMATION ONLY

Item 7 was presented by: Lisa Danka

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	93 @ MP 26.5
0-1	Project Name:	W TONY AVE - N OF BONANZA DR
	Type of Work:	IMPROVE INTERSECTIONS
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2025
	Project:	F069001C TIP#: 103637
	Project Manager:	Bharat Kandel
	Program Amount:	\$832,000
	New Program Amount:	\$1,467,000
	Requested Action:	Reduce Scope, Increase Budget, Change Project Name
		and Limits

Item 8-1 was presented by: Bharat Kandel Chairperson called for a motion to approve Item 8-1. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-2	Route & MP:	I-40, I-17
0-2	Project Name:	I-40 AND I-17; VARIOUS LOCATIONS
	Type of Work:	CONSTRUCT TRUCK PARKING
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F069602C TIP#: 103701
	Project Manager:	CARMELO ACEVEDO / MYRNA BONDOC
	Program Amount:	\$14,000,000
Ne	ew Program Amount:	\$22,500,000
	Requested Action:	Increase budget

6

Item 8-2 was presented by: Myrna Bondoc Chairperson called for a motion to approve Item 8-2. Greg Byres made the motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

Route & MP:	17 @ MP 306.0
Project Name:	STONEMAN LAKE RD - WOODS CANYON
Type of Work:	REPLACE FENCE
County:	Yavapai
District:	Northcentral
Schedule:	
Project:	F078601D TIP#: 104960.
Project Manager:	Chinwe Iwuchukwu
Program Amount:	\$0
New Program Amount:	\$157,000
Requested Action:	Establish a new project

Item 8-3 was presented by: Chinwe Iwuchukwu Chairperson called for a motion to approve Item 8-3. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-4	Route & MP:	40 @ MP 181.0
0 4	Project Name:	PARKS REST AREA - BELLEMONT
	Type of Work:	REPLACE FENCE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F078901D TIP#: 104962.
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$164,000
	Requested Action:	Establish a new project

Item 8-4 was presented by: Chinwe Iwuchukwu Chairperson called for a motion to approve Item 8-4. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

Route & MP:	40 @ MP 185.0
Project Name:	BELLEMONT - A1 MOUNTAIN RD
Type of Work:	REPLACE FENCE
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F079001D TIP#: 104963.
Project Manager:	Chinwe Iwuchukwu
Program Amount:	\$0
New Program Amount:	\$164,000
Requested Action:	Establish a new project

Item 8-5 was presented by: Chinwe Iwuchukwu Chairperson called for a motion to approve Item 8-5. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-6	Route & MP:	92 @ MP 329.4
8-0	Project Name:	HEREFORD RD - PALOMINAS RD
	Type of Work:	REPLACE FENCE
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F079301D TIP#: 104959.
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$166,000
	Requested Action:	Establish a new project

Item 8-6 was presented by: Chinwe Iwuchukwu Chairperson called for a motion to approve Item 8-6. Greg Byres made the motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

Route & MP:	17 @ MP 251.0
Project Name:	SUNSET POINT - I-17/I-40 TI
Type of Work:	INSTALL CCTV, DMS & RWIS
County:	Yavapai
District:	Northwest
Schedule:	FY 2025
Project:	F051501C TIP#: 103296
Project Manager:	Chris Moore
Program Amount:	\$3,951,000
New Program Amount:	\$6,100,000
Requested Action:	Increase budget, change project limits, change quarter.

Item 8-7 was presented by: Chris Moore Chairperson called for a motion to approve Item 8-7. Greg Byres made the motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

8-7

8-8

2	Route & MP:	
,	Project Name:	Statewide Stormwater Protection Report - FY25
	Type of Work:	Regulatory compliance
	County:	Statewide
	District:	
	Schedule:	
	Project:	M724801X TIP#: 104944
	Project Manager:	Eileen Dunn
	Program Amount:	\$0
	New Program Amount:	\$522,000
	Requested Action:	Establish a new project.

Item 8-8 was presented by: Eileen Dunn Chairperson called for a motion to approve Item 8-8. Greg Byres made the motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

8-9	Route & MP:	
	Project Name:	Electric Vehicle Charging Infrastructure (Interstate) (FY25)
	Type of Work:	Project delivery oversight
	County:	Statewide
	District:	
	Schedule:	
	Project:	TBD_TIP#: 104955
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$525,000
	Requested Action:	Establish new project.

Item 8-9 was presented by: Emily Christ Chairperson called for a motion to approve Item 8-9. Greg Byres made the motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

8-10	Route & MP:	
0-10	Project Name:	Electric Vehicle Charging Infrastructure (State Highway) (FY25)
	Type of Work:	Prepare Solicitation
	County:	Statewide
	District:	
	Schedule:	
	Project:	TBD_ TIP#: 104955
	Project Manager:	Emily Christ
	Program Amount:	\$0
	New Program Amount:	\$1,325,000
	Requested Action:	Establish new project.

Item 8-10 was presented by: Emily Christ Chairperson called for a motion to approve Item 8-10. Greg Byres made the motion to approve. Clemenc Ligocki seconded the motion. The motion carried unanimously.

8-11	Route & MP:	Local Road
0 11	Project Name:	Fanning Dr @ BNSF, Flagstaff
	Type of Work:	Rail-Highway Safety Upgrade
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T052801D_TIP#: 104950
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish a new project.

Item 8-11 was presented by: Jane Gauger Chairperson called for a motion to approve Item 8-11. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-12	Route & MP:	Local Road
0-12	Project Name:	Fanning Drive @ BNSF, Flagstaff
	Type of Work:	Rail-Highway Safety Upgrade
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T052801X_TIP#: 104950
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$1,050,000
	Requested Action:	Establish a new project.

Item 8-12 was presented by: Jane Gauger Chairperson called for a motion to approve Item 8-12. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-13	Route & MP:	Local Road
0 10	Project Name:	PONDEROSA PKWY @ BNSF, FLAGSTAFF
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T056201D_TIP#: 104951
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$150,000
	Requested Action:	Establish a new project.

Item 8-13 was presented by: Jane Gauger Chairperson called for a motion to approve Item 8-13. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

0.44	Route & MP:	Local Road
8-14	Project Name:	PONDEROSA PKWY @ BNSF, FLAGSTAFF
	Type of Work:	RAIL-HIGHWAY SAFETY UPGRADE
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	T056201X_TIP#: 104951
	Project Manager:	Jane Gauger
	Program Amount:	\$0
	New Program Amount:	\$1,100,000
	Requested Action:	Establish a new project.

Item 8-14 was presented by: Jane Gauger Chairperson called for a motion to approve Item 8-14. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-15	Route & MP:	
0 15	Project Name:	Balanced Mix Design (BMD) Equipment
	Type of Work:	Purchase Equipment
	County:	Statewide
	District:	
	Schedule:	
	Project:	TBD_TIP#: 104964
	Project Manager:	Jason James
	Program Amount:	\$0
Ν	lew Program Amount:	\$2,100,000
	Requested Action:	Establish new project

Item 8-15 was presented by: Jason James Chairperson called for a motion to approve Item 8-15. Greg Byres made the motion to approve. Steve Boschen seconded the motion. The motion carried unanimously.

8-16	Route & MP:	
0 10	Project Name:	TRUCK PARKING SUBPROGRAM
	Type of Work:	REDUCE FY27 FUNDING
	County:	
	District:	
	Schedule:	
	Project:	TBD_ TIP#: 796
	Project Manager:	Myrna Bondoc
	Program Amount:	\$10,000,000
	New Program Amount:	\$2,050,000
	Requested Action:	Reduce budget

Item 8-16 was presented by: Myrna Bondoc Chairperson called for a motion to approve Item 8-16. Greg Byres made the motion to approve. Steve Boschen seconded the motion. The motion carried unanimously.

8-17	Route & MP:	10 @ MP 122.0
01/	Project Name:	JACKRABBIT TRAIL TI
	Type of Work:	Reconstruct Traffic Interchange
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F048601R TIP#: 102988
	Project Manager:	Olivier Mirza
	Program Amount:	\$16,000,000
	New Program Amount:	\$16,000,000
	Requested Action:	Establish New Sub-Phase.

Item 8-17 was presented by: Rehnuma Rahman Chairperson called for a motion to approve Item 8-17. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

8-18	Route & MP:	
0 10	Project Name:	TONTO NATIONAL FOREST LIAISON
	Type of Work:	Agency Support
	County:	
	District:	
	Schedule:	
	Project:	M724101X_TIP#: 104938
	Project Manager:	Paul O`Brien
	Program Amount:	\$0
	New Program Amount:	\$75,000
	Requested Action:	Establish a new project

Item 8-18 was presented by: Paul O`Brien Chairperson called for a motion to approve Item 8-18. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

Route & MP:	Local
Project Name:	SCHULZE RANCH RD AT BLOODY TANKS WASH
Type of Work:	Scope Bridge Replacement
County:	Gila
District:	Southeast
Schedule:	
Project:	T061401L_TIP#: 104937.
Project Manager:	Rehnuma Rahman
Program Amount:	\$10,000
New Program Amount:	\$10,000
Requested Action:	Establish new project.
	Project Name: Type of Work: County: District: Schedule: Project: Project Manager: Program Amount: New Program Amount:

Item 8-19 was presented by: Rehnuma Rahman Chairperson called for a motion to approve Item 8-19. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

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-20	Route & MP:	Local
-20	Project Name:	SCHULZE RANCH RD AT BLOODY TANKS WASH
	Type of Work:	Scope Bridge Replacement
	County:	Gila
	District:	Southeast
	Schedule:	
	Project:	T061403L_TIP#: 104937.
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$140,000
	New Program Amount:	\$140,000
	Requested Action:	Establish new project.

Item 8-20 was presented by: Rehnuma Rahman Chairperson called for a motion to approve Item 8-20. Steve Boschen made the motion to approve. Greg Byres seconded the motion. The motion carried unanimously.

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

10. UPCOMING MEETINGS

Jan. 8	Wednesday	10:00 a.m.
Feb. 5	Wednesday	10:00 a.m.
Mar. 5	Wednesday	10:00 a.m.
Apr. 2	Wednesday	10:00 a.m.
Мау 7	Wednesday	10:00 a.m.
Jun. 4	Wednesday	10:00 a.m.
Jul. 2	Wednesday	10:00 a.m.

Meeting dates and times are subject to change https://azdot.gov/about/boards-andcommittees/priority-planning-advisory-committee/meeting-documents for revised dates and times.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee

ADOT Five-Year Transportation Facilities Construction Program SFY25 Monitoring Report

Program Obligation Status SFY25

as of 2	12/23/2024							
-					STATEV	IDE PROGRAM	** at /al 1 /	
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned	
Planning/Study	\$ 22,245,476	•	\$ 22,521,941	\$ 183,867.82	•		18.86%	۲ \$1,550 \$1,500
Design	\$ 51,912,901		\$ 54,648,180	\$ 1,701,000.00			40.73%	¥1,400 ¥ \$1,350
ROW	\$ 4,688,455		\$ 1,820,931	\$ -	\$ (353,000.00		-7.53%	\$1,300 \$1,250
Construction	\$ 1,399,513,038		\$ 1,455,059,049	\$ 2,066,163.00			18.31%	\$1,200 \$1,150
Other	\$ 144,265,413		\$ 146,821,454	\$ 3,436,800.00			22.11%	\$1,150 \$1,100
Total	\$ 1,622,625,283.00	\$ 58,246,273.34	\$ 1,680,871,556	\$ 7,387,830.82	\$ 305,744,566.0	\$ 313,132,396.87	19.30%	\$1,000
SW Total Check	\$ -					1		\$950
								\$800 \$750
		# of transactions	% of transactions	Set Aside	Obligated	Total Set Aside & Obligated		\$700 \$650
	Adjustments				Planne	\$ 1,622,625,283.00		\$600
	Cancelled	7	1.53%	\$ 2,839,934.02	\$ 30,000,000.0	\$ 32,839,934.02		\$500
	Deferred	1	0.22%	\$ -	\$ (3,215,000.0) \$ (3,215,000.00)		\$450 \$400
	Awards Over/Under	37	8.10%	\$ -	\$ 9,567,866.5	\$ 9,567,866.50		\$350
	Final Vouchers	120	26.26%	\$ -	\$ 19,023,472.8	\$ 19,023,472.82		\$250
	Budget Transfers	3	0.66%	\$ -	\$ 30,000.0	\$ 30,000.00		\$200 \$150
	Total Adjustments	168	36.76%	\$ 2,839,934.02	\$ 55,406,339.33	\$ 58,246,273.34		\$100 \$50
				-				S-
		# of transactions	% of transactions	Set Aside	Obligate	Total Set Aside & Obligated		parned subi nester RON Construction Oner
	Set Aside & Obligated			Ple	anned after Adjustment	\$ \$ 1,680,871,556.34		aminte
	New Projects	126	27.57%	\$ 5,321,667.82	\$ 208,904,025.44	\$ 214,225,693.26		\$v.
	Advanced	1	0.22%	\$-	\$ 48,913,206.0	\$ 48,913,206.00		Planned Planned after Adjustments Set Aside Obligated
	Change Orders/Overruns	17	3.72%	\$ 222,934.00	\$ 8,153,135.5	\$ 8,376,069.55		
c			4.16%	Ś -	A			
	Design Budget Changes	19	4.10%	- د	\$ 2,553,280.0	\$ 2,553,280.00		
	Design Budget Changes Other Funding Revisions	19 126	27.57%	\$ 1,843,229.00	1 1 1 1 1 1 1 1 1			
	Other Funding Revisions al Set Aside & Obligated	126 289		Ŷ	\$ 37,220,919.0	\$ 39,064,148.06		
	Other Funding Revisions	126	27.57%	\$ 1,843,229.00 \$ 7,387,830.82	\$ 37,220,919.0	\$ 39,064,148.06 \$ 313,132,396.87		
	Other Funding Revisions al Set Aside & Obligated	126 289	27.57% 63.24%	\$ 1,843,229.00 \$ 7,387,830.82	\$ 37,220,919.0 \$ 305,744,566.0 ted of Planned after Ad	\$ 39,064,148.06 \$ 313,132,396.87		
	Other Funding Revisions al Set Aside & Obligated Total	126 289 457	27.57% 63.24% 100.00% Planned after	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM	% SA/Obl of	
	Other Funding Revisions al Set Aside & Obligated	126 289	27.57% 63.24% 100.00%	\$ 1,843,229.00 \$ 7,387,830.82	\$ 37,220,919.0 \$ 305,744,566.0 ted of Planned after Ad	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63%	% SA/Obl of Planned	
Tota	Other Funding Revisions ial Set Aside & Obligated Total Planned	126 289 457	27.57% 63.24% 100.00% Planned after	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM Total Set Aside & Obligated		
Tota	Other Funding Revisions (al Set Aside & Obligated Total Planned \$ -	126 289 457 Adjustments \$ 2,774,263	27.57% 63.24% 100.00% Planned after Adjustments	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga	\$ 37,220,919.00 \$ 305,744,566.03 ted of Planned after Ad MAC Obligated	\$ 39,064,148.06 \$ 313,132,396.87 • 18.63% • PROGRAM Total Set Aside & Obligated \$ 5,190,850.00	Planned 0.00% 5.44%	\$1.450
Tota Planning/Study	Other Funding Revisions (al Set Aside & Obligated Total Planned \$ -	126 289 457 Adjustments \$ 2,774,263 \$ 784,731	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00	\$ 39,064,148.06 \$ 313,132,396.87 • 18.63% • PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00	Planned 0.00% 5.44%	g \$1.450
Tota Planning/Study Design	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ -	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 14,800,000.00	Planned 0.00% 5.44%	\$1450 \$1400 1330 \$1300
Tota Planning/Study Design ROW	Other Funding Revisions Ial Set Aside & Obligated Total Planned \$ - \$ 22,068,222 \$ 1,83,103,104 \$ 1,328,780,029	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MAC Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ (700,000.00	\$ 39,064,148.06 \$ 313,132,396.87 18.63% 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,480,000.00 \$ 746,498.83	Planned 0.00% 5.44%	st 1450 st 0000 11300 st 1300 st 1300 st 1300
Planning/Study Planning/Study ROW Construction	Other Funding Revisions al Set Aside & Obligated Total Planned \$	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,98 \$ 19,599,588 \$ 370,236	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ -	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.51	\$ 39,064,148.06 \$ 313,132,396.87 • 18.63% • Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.52	Planned 0.00% 5.44% 8.08% 0.06%	2 \$1,250 \$1,200
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ - \$ 22,068,222 \$ 1,328,780,029 \$ 1,328,780,029 \$ 1,328,781,029 \$ 1,581,229,311	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,98 \$ 19,599,588 \$ 370,236	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 124,544,992 \$ 1,348,379,617 \$ 47,648,192	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ \$ 15,500,000.00 \$ - \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.51	\$ 39,064,148.06 \$ 313,132,396.87 • 18.63% • Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.52	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 \$1,250 \$1,200
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ - \$ 22,068,222 \$ 1,328,780,029 \$ 1,328,780,029 \$ 1,328,781,029 \$ 1,581,229,311	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,98 \$ 19,599,588 \$ 370,236	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 124,544,992 \$ 1,348,379,617 \$ 47,648,192	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ \$ 15,500,000.00 \$ - \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.51	\$ 39,064,148.06 \$ 313,132,396.87 • 18.63% • Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.52	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 51.250 51.200 51.150 51.000 51.0
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ - \$ 22,068,222 \$ 1,328,780,029 \$ 1,328,780,029 \$ 1,328,781,029 \$ 1,581,229,311	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,092 \$ 1,438,379,092 \$ 1,606,199,117	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.53 \$ 30,407,216.33	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 14,800,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 51,250 51,200 51,150 51,100 51,000 51,000 5300
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ 22,068,222 \$ 1,328,780,029 \$ 1,328,780,029 \$ 1,581,229,311 \$ -	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,98 \$ 19,599,588 \$ 370,236	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 124,544,992 \$ 1,348,379,617 \$ 47,648,192	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ \$ 15,500,000.00 \$ - \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.51	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 51,250 51,200 51,150 51,100 51,000 51,000 53,000 53,000 53,000 53,000 53,000 53,000 53,000 53,000 53,000 54,0
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ - \$ 22,068,222 \$ 1,328,780,029 \$ 1,328,780,029 \$ 1,328,781,029 \$ 1,581,229,311	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,092 \$ 1,438,379,092 \$ 1,606,199,117	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.53 \$ 30,407,216.33	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.87.52 \$ 45,907,216.35 Total Set Aside & Obligated	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 51,250 51,200 51,150 51,100 51,000 51,000 53,000 53,000 53,000 53,000 53,000 53,000 53,000 53,000 53,000 54,0
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ 22,068,222 \$ 1,328,780,029 \$ 1,328,780,029 \$ 1,581,229,311 \$ -	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,092 \$ 1,438,379,092 \$ 1,606,199,117	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00	\$ 37,220,919.00 \$ 305,744,566.02 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.55 \$ 30,407,216.31 Obligated	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.87.52 \$ 45,907,216.35 Total Set Aside & Obligated	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 51,250 \$1,200
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00	\$ 37,220,919.00 \$ 305,744,566.02 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.55 \$ 30,407,216.31 Obligated	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.87.52 \$ 45,907,216.35 Total Set Aside & Obligated	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 51,250 51,250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$ 22,068,222 \$ 133,103,104 \$ 1,328,780,029 \$ 47,277,956 \$ 1,581,229,311 \$. Adjustments Cancelled	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 370,236 \$ 24,969,806 # of transactions 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 124,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MAC Obligated \$ 5,190,850.00 \$ 1,200,0850.00 \$ 746,498.81 \$ 23,969,867.51 \$ 30,407,216.31 Obligated Planne \$	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.87.52 \$ 45,907,216.35 Total Set Aside & Obligated	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 51,250 51,250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 370,236 \$ 370,236 \$ 24,969,806 # of transactions 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,644,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ 5 - \$ - \$ 5 - \$ - \$ 5 - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MAC Obligated \$ 5,190,850,00 \$ 1,200,000.00 \$ 746,498.81 \$ 23,969,867.51 \$ 30,407,216.31 Obligated Planne \$	\$ 39,064,148.06 \$ 313,132,396.87 18.63% 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ - \$ -	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 51,250 51,250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga \$ - \$ - \$ - \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ - \$ 15,500,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.55 \$ 30,407,216.31 Obligated Planne \$	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.87.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ 1,581,229,311 \$ 16,578,295.00	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 51,250 51,250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 370,236 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 29	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 122,852,953 \$ 124,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions 0.00% 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ 5 - \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.8 \$ 23,969,867.57 \$ 30,407,216.37 <i>Obligated</i> <i>Planned</i> \$ 5,190,850.00 \$ 746,498.8 \$ 23,969,867.57 \$ 30,407,216.37 \$ 30,40	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 746,498.87.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ 1,581,229,311 \$ 16,578,295.00	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 51.250 51.150
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 \$ 47,648,192 \$ 1,606,199,117 \$ 0,00% 0.00% 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850,00 \$ 1,200,080,00 \$ 746,498.81 \$ 23,969,867.51 \$ 30,407,216.33 Obligated Planne \$ \$ 16,578,2950, \$ 16,578,2950, \$ 7,532,452.27 \$	\$ 39,064,148.06 \$ 313,132,396.87 18.63% 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,4,800,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ - \$ <td< td=""><td>Planned 0.00% 5.44% 8.08% 0.06% 50.70%</td><td>2 2 51.250 51.150 </td></td<>	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 51.250 51.150
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total Planned \$	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 370,236 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 29	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 122,852,953 \$ 124,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions 0.00% 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ 5 - \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850,00 \$ 1,200,080,00 \$ 746,498.81 \$ 23,969,867.51 \$ 30,407,216.33 Obligated Planne \$ \$ 16,578,2950, \$ 16,578,2950, \$ 7,532,452.27 \$	\$ 39,064,148.06 \$ 313,132,396.87 18.63% 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,4,800,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ - \$ <td< td=""><td>Planned 0.00% 5.44% 8.08% 0.06% 50.70%</td><td>2 21/250 51/250 </td></td<>	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 21/250 51/250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 \$ 47,648,192 \$ 1,606,199,117 \$ 0,00% 0.00% 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850,00 \$ 1,200,080,00 \$ 746,498.81 \$ 23,969,867.51 \$ 30,407,216.33 Obligated Planne \$ \$ 16,578,2950, \$ 16,578,2950, \$ 7,532,452.27 \$	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 14,800,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 5 \$ 5 \$ 5 \$ 5 \$ 6 \$ 1,581,229,311 \$ 5 \$ 16,578,295.00 \$ 16,578,295.00 \$ 24,969,806.15	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 21/250 51/250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 \$ 47,648,192 \$ 1,606,199,117 \$ 0,00% 0.00% 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.01 \$ 1,200,000.01 \$ 1,200,000.01 \$ 1,200,000.01 \$ 746,498.83 \$ 23,969,867.51 \$ 30,407,216.33 Obligated Planne \$\$ \$\$ \$ 16,578,2550.01 \$ 7,532,452.22 \$\$ \$ 24,110,720.27 anned after Adjustment	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 14,800,000.00 \$ 746,438.33 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ 1,581,229,311 \$ 2,500,857.95.00 \$ 16,578,295.00 \$ 8,391,511.15 \$ 24,969,806.15 \$ 24,969,806.15 \$ 1,606,199,117	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 21/230 51/250
Planning/Study Design ROW Construction Other Total	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 29 0 29	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions 0.00% 0.00% 0.00% 65.91%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ 15,500,000.00 \$ - \$ 5 - \$ 15,500,000.00 \$ - \$ 5 -	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad MA(Obligated \$ 5,190,850.00 \$ 1,200,000.01 \$ 1,200,000.01 \$ 1,200,000.01 \$ 1,200,000.01 \$ 746,498.83 \$ 23,969,867.51 \$ 30,407,216.33 Obligated Planne \$\$ \$\$ \$ 16,578,2550.01 \$ 7,532,452.22 \$\$ \$ 24,110,720.27 anned after Adjustment	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 14,800,000.00 \$ 746,438.33 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ 1,581,229,311 \$ 2,500,857.95.00 \$ 16,578,295.00 \$ 8,391,511.15 \$ 24,969,806.15 \$ 24,969,806.15 \$ 1,606,199,117	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 21/250 51/250
Planning/Study Design ROW Construction Other Total IAG Total Check	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 370,236 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 0 0 0 29 0 7	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 15.91%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 Set Aside \$ \$ \$ 15,500,000.00 \$ \$ \$ 859,085.88 \$ \$ 859,085.88 \$ \$ 859,085.00 \$ \$ \$ 859,085.00 \$ \$ \$ \$ \$ \$ \$ \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad VMAC Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.83 \$ 23,969,867.53 \$ 30,407,216.31 Obligated Plannet \$ 5 \$ 16,578,295.00 \$ 7,532,425.27 \$ 24,110,720.22 \$ 21,769,867.53 \$ 21,769,875 \$ 21,765 \$ 21,769,875 \$ 21,765 \$ 21,765 \$ 21,765 \$ 21,765 \$ 21,765 \$ 2	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 14,800,000.00 \$ 746,438.33 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ 1,581,229,311 \$ 2,500,857.95.00 \$ 16,578,295.00 \$ 8,391,511.15 \$ 24,969,806.15 \$ 24,969,806.15 \$ 1,606,199,117	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Planning/Study Design ROW Construction Other Total IVAG Total Check	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 29 0 29 0 7 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 124,544,092 \$ 1348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions 0.00% 0.00% 65.91% 0.00% 15.91% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ 15,500,000.00 \$ 15,500,000.00 \$ 15,500,000.00 \$ 5 \$ 15,500,000.00 \$ - \$ 5 \$ 859,085.88 \$ - \$ 859,085.88 \$ - \$ 859,085.88 \$ - \$ 15,500,000.00 \$ -	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.8 \$ 23,969,867.57 \$ 30,407,216.37 <i>Obligated</i> <i>Planned</i> \$ 16,578,295.00 \$ 7,532,425.27 \$ 16,578,295.00 \$ 7,532,425.27 \$ 24,110,720.27 <i>s</i> 21,769,867.57 \$ 21,769,867.57 \$ 24,110,720.27 <i>s</i> 21,769,867.57 <i>s</i> 21,757,757,757 <i>s</i> 21,757,757,757 <i>s</i> 21,757,757,757 <i>s</i> 21,757,757,75	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 7.46,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,606,199,117 \$ 37,269,867.52 \$ - \$ 37,269,867.52	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 21/250 51/250
Planning/Study Design ROW Construction Other Total IAG Total Check	Other Funding Revisions al Set Aside & Obligated Total	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions 0 0 0 29 0 0 29 0 7 7 0 0 0	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,454 \$ 1,438,379,454 \$ 1,606,199,117 % of transactions 0.00% 0.00% 0.00% 65.91% 15.91% 0.00% 0.00%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$	\$ 37,220,919,00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.01 \$ 2,1769,857.51 \$ 2,1769,867.51 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,064,148.06 \$ 313,132,396.87 * 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 7.46,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,606,199,117 \$ 37,269,867.52 \$ - \$ 37,269,867.52	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Planning/Study Design ROW Construction Other Total AG Total Check	Other Funding Revisions al Set Aside & Obligated Total Planned \$ 22,068,222 \$ 183,103,104 \$ 1,328,780,029 \$ 4,328,780,029 \$ 4,727,956 \$ 1,581,229,311 \$	126 289 457 Adjustments \$ 2,774,263 \$ 784,731 \$ 1,440,988 \$ 19,599,588 \$ 370,236 \$ 24,969,806 # of transactions # of transactions 0 0 0 0 29 0 7 0 0 29 0 1	27.57% 63.24% 100.00% Planned after Adjustments \$ 2,774,263 \$ 22,852,953 \$ 184,544,092 \$ 1,348,379,617 \$ 47,648,192 \$ 1,606,199,117 % of transactions % of transactions 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 2.27%	\$ 1,843,229.00 \$ 7,387,830.82 % Set Aside/Obliga Set Aside \$ \$ 15,500,000.00 \$ \$ 15,500,000.00 \$	\$ 37,220,919.00 \$ 305,744,566.00 ted of Planned after Ad Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 746,498.8 \$ 23,969,867.57 \$ 30,407,216.37 <i>Obligated</i> <i>Planne</i> \$ 3,0407,216.37 \$ 16,578,295.00 \$ 7,532,425.27 \$ 7,532,425.27 \$ 24,110,720.27 \$ 24,110,720.27 \$ 24,110,720.27 \$ 24,110,720.27 \$ 24,110,720.27 \$ 24,110,720.27 \$ 21,769,867.57 \$ 2,000,000.00 \$ 3,637,348.87 \$ 3,040,000.00	\$ 39,064,148.06 \$ 313,132,396.87 18.63% PROGRAM Total Set Aside & Obligated \$ 5,190,850.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,200,000.00 \$ 1,4,800,000.00 \$ 1,4,800,000.00 \$ 746,498.83 \$ 23,969,867.52 \$ 45,907,216.35 Total Set Aside & Obligated \$ 1,581,229,311 \$ \$ Total Set Aside & Obligated \$ 1,581,229,311 \$ \$ 5 \$ 5 \$ 24,969,806.15 \$ \$ \$ 24,969,806.15 \$ \$ \$ 37,269,867.52 \$ \$ \$ 5,000,000 \$ \$ 3,637,348.83 \$ 3,637,348.83 \$ \$ 3,637,348.83 \$ 3,637,348.83 \$ 3,637,348.83 \$ 3,637,348 \$ 3,637,348.83 \$ 3,637,348.83 \$ 3,637,348 \$ 3,6	Planned 0.00% 5.44% 8.08% 0.06% 50.70%	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

ADOT Five-Year Transportation Facilities Construction Program SFY25 Monitoring Report

Program Obligation Status SFY25

as of 12/23/2024

					PAG	PROGRAM		
	Planned	Adjustments	Planned after Adjustments	Set Aside	Obligated	Total Set Aside & Obligated	% SA/Obl of Planned	\$180 \$ \$170
								s 100 s 170 \$160
anning/Study		\$-	\$ -	\$ -	\$-	\$ -	0.00%	\$150
Design	\$ -		\$ -		\$-	\$ -	0.00%	\$140
ROW	\$ 3,215,000		\$ 6,430,000		\$-	\$ -	0.00%	\$130
Construction	\$ 165,595,001		\$ 165,595,001		\$ 140,022,892	\$ 140,022,892	84.56%	\$120
Other	\$ 6,401,474		\$ 6,401,474		\$ -	\$ -	0.00%	\$110
Total		\$ 3,215,000	\$ 178,426,475	\$-	\$ 140,022,892	\$ 140,022,892	79.92%	\$100
G Total Check	\$ -					-	-	\$90
						Total Set Aside & Obligated		\$80
			0/ - f to a stand	Contraction -	Obligented			\$70
		# of transactions	% of transactions	Set Aside	Obligated		Ļ	\$60
	Adjustments				Planned	\$ 175,211,475	Ļ	\$40
	Cancelled	0	0.00%		\$ -	\$ -		\$30
	Deferred	1	50.00%		\$ 3,215,000.00	\$ 3,215,000		\$20
	Awards Over/Under	0	0.00%		\$ -	\$ -	1	\$10
	Final Vouchers Budget Transfers	0	0.00%	1	\$ - \$ -	- с	1	ć
	Total Adjustments	1	50.00%		\$ 3,215,000	\$ 3,215,000		15-10 th Be ^{jth} RO th R ^{tion} Other
	Total Aujustinents	1	50.00%		\$ 3,213,000	\$ 3,213,000	1	orenet contraction offer
	Set Aside & Obligated			Ple	anned after Adjustments	\$ 178,426,475	Ι	. annine Conse
	New Projects	0	0.00%	\$-	\$-	\$ -		610
	Advanced	0	0.00%		\$-	\$ -		
	Change Orders/Overruns	0	0.00%		\$-	\$ -		
				Ś -	\$ -			
	Design Budget Changes	0	0.00%	1		\$ -		Planned Planned after Adjustments Set Aside Obligation
	Other Funding Revisions	1	50.00%	\$ -	\$ 140,022,892	\$ 140,022,892		Planned Planned after Adjustments Set Aside Obligation
Tot				\$ - \$ -	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj*	\$ 140,022,892		Planned Planned after Adjustments Set Aside Obliga
Tot	Other Funding Revisions tal Set Aside & Obligated	1 1	50.00% 50.00%	\$ - \$ -	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj*	\$ 140,022,892 78.48%	% SA/Obl of Planned	
	Other Funding Revisions tal Set Aside & Obligated Total	1 1 2	50.00% 50.00% 100.00% Planned After	\$ \$ % Set Aside/Obliga	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (\$ 140,022,892 78.48% Excluding Aeronautics)		1 2 200
	Other Funding Revisions tal Set Aside & Obligated Total Planned	1 1 2 Adjustments	50.00% 50.00% 100.00% Planned After Adjustments	\$ - \$ - % Set Aside/Obliga	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (Obligated	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557	Planned	1 2 200
Planning/Study	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476	1 2 Adjustments \$ 3,050,728	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204	\$ - \$ \$ - \$ % Set Aside/Obliga Set Aside \$ 183,868	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (1 Obligated \$ 9,201,689	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557	Planned 42.19%	\$3,200 \$0,53,000 \$2,500 WW \$2,2800
Planning/Study Design	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123	1 2 Adjustments \$ 3,050,728 \$ 3,520,010	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133	\$ - 5 \$ - 6 \$ 5 \$ 5 \$ 5 \$ 183,868 \$ 1,701,000	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000	Planned 42.19% 30.20%	\$3,200 \$0,53,000 \$2,500 WW \$2,2800
Planning/Study Design ROW	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000)	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000	Planned 42.19% 30.20% 7.56%	\$3,200 \$0,53,000 \$2,500 WW \$2,2800
Planning/Study Design ROW Construction	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668	\$ \$ Set Aside/Obliga Set Aside \$ 183,868 \$ 1,701,000 \$ 15,500,000 \$ 2,066,163	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616	Planned 42.19% 30.20% 7.56% 13.72%	\$3,200 \$0,53,000 \$2,500 WW \$2,2800
Planning/Study Design ROW Construction Other	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120	\$ \$ • • Set Aside/Obliga \$ Set Aside \$ 183,868 \$ 1,701,000 \$ 15,500,000 \$ 2,066,163 \$ 3,436,800	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	\$3,200 \$0,53,000 \$2,500 WW \$2,2800
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120	\$ \$ • • Set Aside/Obliga \$ Set Aside \$ 183,868 \$ 1,701,000 \$ 15,500,000 \$ 2,066,163 \$ 3,436,800	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I 0bligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	1 2 200
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148	\$ \$ Set Aside/Obliga \$ Set Aside/Obliga \$ 183,868 \$ 1,701,000 \$ 15,500,000 \$ 2,066,163 \$ 3,436,800 \$ 22,887,831	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	S S S S S S S S
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148	\$ \$ Set Aside/Obliga \$ Set Aside/Obliga \$ 183,868 \$ 1,701,000 \$ 15,500,000 \$ 2,066,163 \$ 3,436,800 \$ 22,887,831	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	SU CALCENTING SU CA
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ - Adjustments	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions	\$ \$ % Set Aside/Obliga \$ \$ 183,868 \$ 1,701,000 \$ 15,500,000 \$ 2,066,163 \$ 3,436,800 \$ 22,887,831 \$ \$ \$ 22,887,831 \$ \$ \$ 22,887,831 \$ \$ \$ 22,887,831 \$ \$ 22,887,831 \$ \$ 22,887,831 \$ \$ 22,887,831 \$ \$ 22,887,831 \$ \$ 22,887,831 \$ 22,837,831 \$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	\$3,200 \$3,300 \$3,100 \$2,300 \$2,200 \$1,200 \$1,400 \$1,100
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ - Adjustments Cancelled	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	\$3,200 \$3,300 \$3,100 \$2,300 \$2,200 \$1,200 \$1,400 \$1,100
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Concelled Deferred	1 1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0,40%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000 \$ -	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069 \$ 32,839,934 \$ 5	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	\$3,200 \$3,300 \$3,100 \$2,300 \$2,200 \$1,200 \$1,400 \$1,100
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,833,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ - Adjustments Cancelled Deferred Awards Over/Under	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 3 3 3	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 122,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 <i>Obligated</i> <i>Planned</i> \$ 30,000,000 \$ \$ 26,146,162 \$ 19,023,473 \$ 30,002,373 \$ 30,002,000	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 32,839,934 \$ 32,839,934 \$ 26,146,162 \$ 19,023,473 \$ 30,000	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	\$3,200 \$3,300 \$3,100 \$2,300 \$2,200 \$1,200 \$1,400 \$1,100
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ Adjustments Cancelled Deferred Awards Over/Under Final Vouchers	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 7 2 37 120	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 <i>Obligated</i> <i>Planned</i> \$ 30,000,000 \$ \$ 26,146,162 \$ 19,023,473 \$ 30,002,373 \$ 30,002,000	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 32,839,934 \$ 32,839,934 \$ 26,146,162 \$ 19,023,473 \$ 30,000	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	\$3,200 \$3,300 \$3,100 \$2,300 \$2,200 \$1,200 \$1,400 \$1,100
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 3 3 3	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 122,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 <i>Obligated</i> <i>Planned</i> \$ 30,000,000 \$ \$ 26,146,162 \$ 19,023,473 \$ 30,002,373 \$ 30,002,000	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069 \$ 32,839,934 \$ - \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ 78,039,568	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	SUBJECT OF CONTRACT OF CONTRC
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 3 3 3	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 122,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000 \$	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ \$ 3,379,066,069 \$ 32,839,934 \$ - \$ 26,146,162 \$ 30,000 \$ 78,039,568 \$ 30,000 \$ 78,039,563	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 1000 st 10000 st 10000 st 100000 st 10000
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments Set Aside & Obligated	1 1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 37 120 3 198	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60% 39.36%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000 \$	\$ 140,022,892 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ \$ 3,379,066,069 \$ 32,839,934 \$ - \$ 26,146,162 \$ 30,000 \$ 78,039,568 \$ 30,000 \$ 78,039,563	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 0000 st 1000 st 10000 st 10000 st 100000 st 10000
Planning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 37 120 3 198	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60% 39.36%	S - Set Aside/Obliga Set Aside 5 183,868 5 1,701,000 5 1,500,000 5 2,066,163 5 3,436,800 \$ 2,2,887,831 Set Aside	\$ 140,022,892 \$ 140,022,892 ted of Planned after Ad]* ALL PROGRAMS (I Obligated \$ 9,20,682 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated 5 9,385,557 5 22,343,101 5 14,447,000 5 397,018,230 5 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069 \$ 3,379,066,069 \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ 78,039,568 \$ 3,039,508 \$ 3,457,105,637 \$ 251,495,561	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	st 0000 st 1000 st 10000 st 10000 st 100000 st 10000
Planning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments Set Aside & Obligated New Projects Advanced	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 37 120 3 198 133 1	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60% 39.36%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000 \$ - \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ 75,199,634 mened ofter Adjustments \$ 230,673,893 \$ 48,913,206	\$ 140,022,892 78.48% Total Set Aside and Obligated \$ 9,385,557 \$ 2,343,101 \$ 14,447,000 \$ 397,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 32,839,934 \$ 32,839,934 \$ 19,002,473 \$ 19,023,473 \$ 30,000 \$ 78,039,568 \$ 2,51,495,561 \$ 3,457,105,637 \$ 2,51,495,561 \$ 48,913,206 \$ 8,376,070	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	success and a second se
Planning/Study Design ROW Construction Other Total Total Check	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$. Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments Set Aside & Obligated New Projects Advanced Change Orders/Overrund	1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 7 2 37 120 3 133 133 1 1 1	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60% 39.36%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000 \$ - \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ - \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ - \$ 26,145,162 \$ 19,023,473 \$ 30,000 \$ - \$ 23,0673,893 \$ 30,000 \$ 48,913,206 \$ 8,153,136	\$ 140,022,892 78.48% Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 337,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 337,018,230 \$ 55,868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069 \$ 32,839,334 \$ - \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ 78,039,568 \$ 3,457,105,537 \$ 251,495,561 \$ 48,913,206 \$ 8,376,070 \$ 7,553,280 \$ 182,724,388	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	Signature Signature
Planning/Study Design ROW Construction Other Total	Other Funding Revisions tal Set Aside & Obligated Total Planned \$ 22,245,476 \$ 73,981,123 \$ 191,006,559 \$ 2,893,888,068 \$ 197,944,843 \$ 3,379,066,069 \$ Adjustments Cancelled Deferred Awards Over/Under Final Vouchers Budget Transfers Total Adjustments Set Aside & Obligated New Projects Advanced Change Orders/Overruns Design Budget Changes	1 1 2 Adjustments \$ 3,050,728 \$ 3,520,010 \$ 1,788,464 \$ 75,145,600 \$ 2,926,277 \$ 86,431,079 # of transactions 7 2 37 120 3 198 133 1 17 20	50.00% 50.00% 100.00% Planned After Adjustments \$ 25,296,204 \$ 77,501,133 \$ 192,795,023 \$ 2,969,033,668 \$ 200,871,120 \$ 3,465,497,148 % of transactions 1.39% 0.40% 7.36% 23.86% 0.60% 39.36%	\$	\$ 140,022,892 \$ 140,022,892 ted of Planned after Adj* ALL PROGRAMS (I Obligated \$ 9,201,689 \$ 20,642,101 \$ (1,053,000) \$ 394,952,067 \$ 52,431,816 \$ 476,174,674 Obligated Planned \$ 30,000,000 \$ 30,000,000 \$ 2 \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ 75,199,634 coned after Adjustments \$ 230,673,893 \$ 48,913,206 \$ 8,153,136 \$ 7,553,280 \$ 180,681,159 \$ 180,681,159\\ \$ 180,681,159\\ \$ 180,68	\$ 140,022,892 78.48% 78.48% Excluding Aeronautics) Total Set Aside and Obligated \$ 9,385,557 \$ 22,343,101 \$ 14,447,000 \$ 397,018,230 \$ 5,5868,616 \$ 499,062,505 Total Set Aside & Obligated \$ 3,379,066,069 \$ 3,379,066,069 \$ 3,379,063,034 \$ - \$ 26,146,162 \$ 19,023,473 \$ 30,000 \$ 78,039,568 \$ 3,457,105,637 \$ 25,1495,561 \$ 48,913,206 \$ 8,376,070 \$ 75,53,280	Planned 42.19% 30.20% 7.56% 13.72% 28.22%	st 0000 st 1000 st 10000 st 10000 st 100000 st 10000

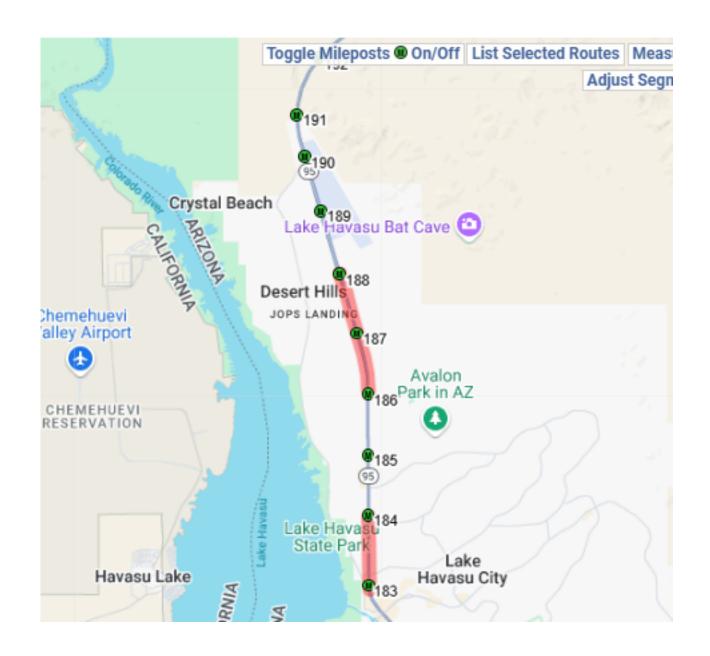
	SubProgram Balance Report SFY25- Statewide and MAG Sections											
	as of	12/23/2024										
ltem No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available A. er Expected7	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(57,000)	1,943,000	-	1,943,000	2.85%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(925,800)	10,229,773	14,560,169	(17,829,070)	(3,268,901)	162.19%
70225	132.00	Statewide Tribal Tranporta2on Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordina2on	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Moderniza on Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	(7,500,000)	(7,306,000)	0.00%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide U [®] lity Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduc	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	(630,000)	2,506,100	0.00%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232.00	Na Onal Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	-	-	14,114,094	(12,292,400)	1,821,694	0.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspec [®] on & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transporta [®] on Alterna [®] ves	FA	TAP FLEX	13,349,199	-	-	(1,608,786)	11,740,413	(3,538,102)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construc2on Con2ngency - Federal	FA	VARIOUS FA	5,000,000	-	(1,843,229)	213,310,262	216,467,033	(8,804,361)	207,662,672	-4053.25%
72525	111.00	Statewide Pavement Rehabilita2on	FA	VARIOUS FA	101,163,809	-	-	(53,631,613)	47,532,196	(16,233,700)	31,298,496	69.06%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	(1,200,000)	(350,000)	2,000,000	(184,377)	1,815,623	48.86%
72725	211.00	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(651,000)	(3,959,000)	15,390,000	(300,000)	15,090,000	24.55%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	-	(18,365,843)	2,565,633	(80,000)	2,485,633	88.12%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Opera [®] onal Spot Improvements	FA	VARIOUS FA	17,260,000	-	-	(1,933,000)	15,327,000	-	15,327,000	11.20%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	1,839,936	(631,000)	3,008,935	(1,839,936)	1,168,999	35.06%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	(4,630,000)	370,000	-	370,000	92.60%
74825	112.00	Pavement Preservaïon, Minor Pavement Preservaïon-Statewide	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnificailon	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225	125.00	Statewide Bridge Preservaııon, Replacement & Rehabilitaııon	FA	VARIOUS FA	5,812,600	-	-	3,250,000	9,062,600	(691,000)	8,371,600	-44.03%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	(141,450)	-	1,888,853	(726,430)	1,162,423	42.75%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	(75,000)	(100,000)	325,000	-	325,000	35.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	(286,000)	-	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	(750,000)	-	26,012,274	(1,250,000)	24,762,274	7.47%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	_	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
					-,,-50			(, , , , , , , , , , , , , , , , , , ,			•	

	SubProgram Balance Report SFY25- Statewide and MAG Sections											
	as of	12/23/2024										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected7	% Set Aside, Obligated & Expected
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recrea onal Trails	FA	REC TRAILS PROG	1,825,648	-	(40,000)	(158,802)	1,626,846	-	1,626,846	10.89%
78725	329.00	DPS Co-loca on at Traffic Opera on Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Opera ons, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	-	1,600,000	-	1,600,000	0.00%
78925	163.00	Statewide 3rd Party Data Collec on	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(42,000)	1,007,000	(1,007,000)	0	4.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(185,000)	497,000	(522,000)	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	999,998	(1,449,998)	550,000	(550,000)	0	100.00%
79925	N/A	Non-Federal Statewide Con ngency	STATE	STATE 100%	-	-	(222,934)	(3,759,129)	(3,982,063)	(53,063)	(4,035,126)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preserva on	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisi on	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnifica on	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, li er, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Li er, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Con ngency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Con ngency	FA	VARIOUS FA	-	-	-	1,289	1,289	-	1,289	N/A
49925	234	RARF RTP Con ngency	RARF 100%	RARF 100%	-	-	(15,158,972)	22,817,415	7,658,444	-	7,658,444	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	3,215,000	9,616,474	(6,401,474)	3,215,000	49.78%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized 2 Decreases to Subprograms are nega ve and increases are posi ve 3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column 4 These are amounts that are an cipated through 06/30/25 that are not yet Set Aside/Obligated 5 Non-Federal RARF and SW Con ngency shown for tracking only, not used in calcula ons

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	(3,295,479)	113,737,548	404,213,583	(74,066,439)	330,147,143
MAG	49,478,235	-	(15,158,972)	1,872,987	32,977,250	(6,476,474)	32,902,250
PAG	6,401,474	-	-	-	9,616,474	-	3,215,000
Total5	349,651,223	-	(18,454,451)	115,610,534	446,807,307	(80,542,913)	366,264,393

7-1	Route & MP:	95 @ MP 183.0
/-1	Project Name:	S PALO VERDE BLVD - PRICE RD
	Type of Work:	CONSTRUCT RAISED MEDIANS
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2025
	Project:	F064801C TIP#: 103636
	Project Manager:	Chris Moore
	Program Amount:	\$4,050,000
	New Program Amount:	\$4,916,000
	Requested Action:	Increase budget.



<u>PRB lter</u> 09	<u>n #:</u>		ARIZONA DEPARTM oject Review Board (P /leeting Date: 12/10/2024	-		ersion 4.0	ΛΟΟΤ
3. Form Da	te / 5. Form By:		4. Project Manager / F	Presenter:			
12/12/2024	· ·		Chris Moore @ (7	757) 469-6	679		
Chris Moor	e		205 S 17th Ave, , - 4983 F	PROJECT M	IANAGEMENT		
6. Project Name: <u>7. Type of Work:</u>							
S PALO VE	RDE BLVD - PRIC	E RD		CONST	FRUCT RAISED	MEDIANS	
8. CPSID:	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County: 12.</u>	<u>Beg MP:</u>	<u>13. TRACS #</u>	<u>t: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
<u>HS1Q</u>	Northwest	95	Mohave	183.0	F064801C	; ? 3.4	095-C(228)T
16. Program	<u>n Budget:</u> \$4	,050				<u>17. Program Ite</u>	em #: 103636
18. Current	t Approved Prog	ram Budget:	<u>18a. (+/-) Program</u>	Budget R	equest:	18b Total Program	Budget After Request:
	\$4,050	-	\$8	66		\$	64,916
	CUBBEN		OVED.		CH	ANGE / REQUE	CT.
19. BUDGE	-	IILI APPR	<u>JVED:</u>	19A. BU	DGET ITEMS		<u>51:</u>
Item # A	mount De	scription	Comments	Item #	Amount	Description	Comments
103636	\$3,819 .		94.3pct FEDERAL AID	70125	\$817 .	-	94.3pct HSIP (\$816,638)
103636	\$231						E Zuist Otata Matak
	·· · ···		5.7pct STATE MATCH	70125	\$49 .		5.7pct State Match (\$49.362)
CURRENT			5./pct STATE MATCH			NEW SCHEDULE:	(\$49,362)
	SCHEDULE:	. 25		<u>CHANG</u>		NEW SCHEDULE:	(\$49,362)
21. CURREI	SCHEDULE:	<u>.:</u> 25	5./pctSTATE MATCH	CHANG 21A. REG	E REQUEST I	YEAR:	(\$49,362)
21. CURREI 22. CURREI	SCHEDULE: NT FISCAL YEAR NT BID READY:	-		CHANG 21A. REG 22A. REG	E REQUESTIN QUEST FISCAL QUEST BID RE/	YEAR: ADY:	(\$49,362)
21. CURREN 22. CURREN 23. CURREN	SCHEDULE:	2/7/:	2025	CHANG 21A. REG 22A. REG 23A. REG	E REQUESTIN	YEAR: ADY: TE:	(\$49,362) <u>-</u>
21. CURREN 22. CURREN 23. CURREN 20. JPA #'s:	SCHEDULE: NT FISCAL YEAR NT BID READY: NT ADV DATE:		2025 <u>D:</u> NO <u>ADV:</u> NO	CHANG 21A. REG 22A. REG 23A. REG	E REQUESTIN QUEST FISCAL QUEST BID RE/ QUEST ADV DA	YEAR: A <u>DY:</u> TE: CT FUNDING VERIFIE	(\$49,362)
21. CURREI 22. CURREI 23. CURREI	SCHEDULE: NT FISCAL YEAR NT BID READY: NT ADV DATE:		2025 <u>D: NO ADV:</u> NO	CHANG 21A. REG 22A. REG 23A. REG	E REQUESTIN	YEAR: ADY: TE:	(\$49,362)
21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN	SCHEDULE: NT FISCAL YEAR NT BID READY: NT ADV DATE:	2/7/: <u>SIGNE</u> <u>NAME:</u> NO	2025 <u>D:</u> NO <u>ADV:</u> NO <u>24b. TYPE OF WORK:</u> N	CHANG 21A. REG 22A. REG 23A. REG	E REQUESTIN QUEST FISCAL QUEST BID REA QUEST ADV DA	YEAR: A <u>DY:</u> TE: CT FUNDING VERIFIE	(\$49,362) ED BY PM AGE: STAGE V
21. CURREN 22. CURREN 23. CURREN 20. JPA #s: CHANGE IN	SCHEDULE: NT FISCAL YEAR NT BID READY: NT ADV DATE: 24a: PROJECT 24e. ENVIRONMEN	2/7/: <u>SIGNE</u> <u>NAME:</u> NO	2025 <u>D:</u> NO <u>ADV:</u> NO <u>24b. TYPE OF WORK:</u> N <u>E:</u> YES	CHANG 21A. REG 22A. REG 23A. REG	E REQUESTIN QUEST FISCAL QUEST BID REA QUEST ADV DA	YEAR: ADY: TE: CT FUNDING VERIFIE 24d. CURRENT ST/	(\$49,362) ED BY PM AGE: STAGE V MP: NOT APPLICABLE
21. CURREN 22. CURREN 23. CURREN 20. JPA #s: CHANGE IN	SCHEDULE: NT FISCAL YEAR NT BID READY: NT ADV DATE: 24a: PROJECT 24e. ENVIRONMEN 24g. Ut	2/7/: <u>Signe</u> <u>NAME:</u> NO ITAL CLEARANC	2025 <u>D: NO ADV: NO</u> <u>24b. TYPE OF WORK: N E: YES <u>E:</u> YES</u>	CHANG 21A. REC 22A. REC 23A. REC	E REQUEST V QUEST FISCAL QUEST BID RE/ QUEST ADV DA QUEST ADV DA PROJE SCOPE: NO 24f. M/	YEAR: ADY: TE: CT FUNDING VERIFIE 24d. CURRENT ST/ ATERIALS MEMO COM	(\$49,362) ED BY PM AGE: STAGE V MP: NOT APPLICABLE CE: YES

Increase budget.

26. JUSTIFICATION OF REQUEST

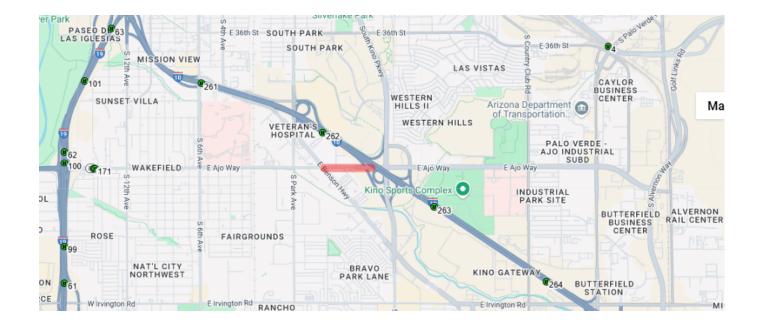
This HSIP project will construct raised medians on SR 95 in two segments from S. Palo Verde Boulevard to Industrial Boulevard (MP 183 to 184) and N. Palo Verde Boulevard to Chenowith Road (MP 186 to 188). Request increase in budget to cover additional reinforcing in the pinned concrete median curb.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:APPROVED / RECOMMENDED ACTIONS:CHANGE IN BUDGETREQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025PRB APPROVED
SUBJECT TO PPAC APPROVAL - 1/8/2025

7-2	Route & MP:	Local
7-2	Project Name:	AJO WAY; BENSON HWY - I-10
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T047903D TIP#: 103610
	Project Manager:	Dana Cherry
	Program Amount:	\$252,000
	New Program Amount:	\$0
	Requested Action:	Delete project



03			ARIZONA DEPARTM bject Review Board (P leeting Date: 12/10/2024			ersion 4.0	ΛΟΟΤ
3. Form Date / 5	5 Form By:		4. Project Manager / F	Presenter:			
<u>12/12/2024</u>	<u>o. i onn by.</u>			602) 712-1			
Dana Cherry			205 S 17th Ave, , 614E - 4	,		NT	
6. Project Name	o.				e of Work:		
AJO WAY; BENS		า		• • •	T LIGHTING		
		10. Route:	<u>11. County: 12.</u>	Beg MP:	13. TRACS #	<u>t: 14. Len (Mi.):</u>	15. Fed Id #:
	outhcentral	0000	Pima	TUC	T047903D		HSIPTUC-0(276)D
			тта	100	10473030		. ,
<u>16. Program Bu</u>	•					<u>17. Program Iter</u>	
18. Current App	-	<u>im Budget:</u>	<u>18a. (+/-) Program</u>	-	<u>equest:</u> <u>´</u>		Budget After Request:
	\$252		(\$2	52)			\$0
	CURRENT		OVED:		<u>CH</u>	ANGE / REQUES	<u></u>
19. BUDGET IT	<u>rems:</u>			<u>19A. BU</u>	DGET ITEMS	<u>:</u>	
19. BUDGET IT Item # Amou		cription	Comments		DGET ITEMS Amount	Description	Comments
	unt Desc	cription	Comments 100 percent VRU funding. Original Funding was \$252,185.			Description	Comments 100pct VRU funds \$251,964
Item # Amou	2 .	cription	100 percent VRU funding. Original Funding was	Item # 70125	Amount (\$252) .	Description	100pct VRU funds
Item # Amou 103610 \$252 CURRENT SCH	Int Desc	cription	100 percent VRU funding. Original Funding was	Item # 70125 CHANG	Amount (\$252)	Description	100pct VRU funds
Item # Amou 103610 \$252 CURRENT SCH 21. CURRENT FI	Int Desc 2 HEDULE: ISCAL YEAR:	cription	100 percent VRU funding. Original Funding was	Item # 70125 CHANG 21A. REC	Amount (\$252) E REQUEST (QUEST FISCAL	Description	100pct VRU funds
Item # Amou 103610 \$252 CURRENT SCH	Int Desc HEDULE: ISCAL YEAR: ID READY:	cription	100 percent VRU funding. Original Funding was	Item # 70125 CHANG 21A. REC 22A. REC	Amount (\$252)	Description	100pct VRU funds
Item # Amou 103610 \$252 CURRENT SCH 21. CURRENT FI 22. CURRENT BI	Int Desc HEDULE: ISCAL YEAR: ID READY:	SIGNEE	100 percent VRU funding. Original Funding was \$252,185.	Item # 70125 CHANG 21A. REG 22A. REG 23A. REG	Amount (\$252) E REQUEST\ QUEST FISCAL QUEST BID RE/ QUEST ADV DA	Description	100pct VRU funds \$251,964
Item # Amou 103610 \$252 CURRENT SCH 21. CURRENT FI 22. CURRENT BI 23. CURRENT AI 20. JPA #'s:	Int Desc HEDULE: ISCAL YEAR: ID READY:	SIGNE	100 percent VRU funding. Original Funding was \$252,185.	Item # 70125 21A. REG 22A. REG 23A. REG	Amount (\$252) E REQUEST\ QUEST FISCAL QUEST BID RE/ QUEST ADV DA	Description VEW SCHEDULE: YEAR: ADY: TE:	100pct VRU funds \$251,964
Item # Amou 103610 \$252 CURRENT SCH 21. CURRENT FI 22. CURRENT BI 23. CURRENT AI 20. JPA #'s: CHANGE IN: 24	Int Desc PHEDULE: ISCAL YEAR: ID READY: DV DATE:	SIGNEE AME: NO	100 percent VRU funding. Original Funding was \$252,185. D: NO <u>ADV:</u> NO 24b. TYPE OF WORK: N	Item # 70125 21A. REG 22A. REG 23A. REG	Amount (\$252) E REQUEST V QUEST FISCAL QUEST BID RE/ QUEST ADV DA	Description VEW SCHEDULE: YEAR: ADY: TE: CT FUNDING VERIFIEE	100pct VRU funds \$251,964 BY PM GE: NOT APPLICABLE
Item # Amou 103610 \$252 CURRENT SCH 21. CURRENT FI 22. CURRENT BI 23. CURRENT AI 20. JPA #'s: CHANGE IN: 24	INT Desc P HEDULE: ISCAL YEAR: ID READY: DV DATE: 4a: PROJECT N/ ENVIRONMENT/	SIGNEE AME: NO	100 percent VRU funding. Original Funding was \$252,185. 2: NO ADV: NO 24b. TYPE OF WORK: NO E: NO	Item # 70125 21A. REG 22A. REG 23A. REG	Amount (\$252) E REQUEST V QUEST FISCAL QUEST BID RE/ QUEST ADV DA	Description VEW SCHEDULE: YEAR: ADY: TE: CT FUNDING VERIFIED 24d. CURRENT STAF	100pct VRU funds \$251,964 BY PM GE: NOT APPLICABLE P: NO
Item # Amou 103610 \$252 CURRENT SCH 21. CURRENT FI 22. CURRENT BI 23. CURRENT AI 20. JPA #'s: CHANGE IN: 24	INT Desc P HEDULE: ISCAL YEAR: ID READY: DV DATE: 4a: PROJECT N/ ENVIRONMENT/ 24g. U&R	SIGNEE AME: NO AL CLEARANCE	100 percent VRU funding. Original Funding was \$252,185. D: NO ADV: NO 24b. TYPE OF WORK: N E: NO E: NO	Item # 70125 21A. REG 22A. REG 23A. REG	Amount (\$252) EREQUESTIN QUEST FISCAL QUEST BID REA QUEST ADV DA PROJE SCOPE: NO 24f. MA	Description NEW SCHEDULE: YEAR: ADY: TE: CT FUNDING VERIFIEE 24d. CURRENT STAT	100pct VRU funds \$251,964 BY PM GE: NOT APPLICABLE P: NO E: NO

Delete project

26. JUSTIFICATION OF REQUEST

The proposed work for T047903D is in conflict with a new major ADOT Traffic Interchange (TI) Design Build project scheduled to take place in the same area over the next several years. The City of Tucson requested to delete this project. The city will reassess the needs after the TI project is completed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

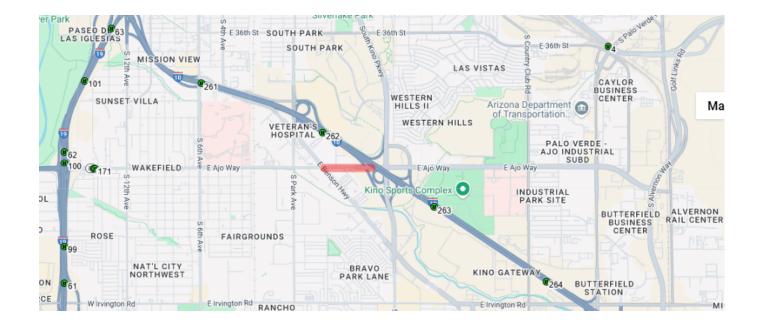
REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

DELETE PROJECT

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025 PRB APPROVED

7-3	Route & MP:	Local
7-5	Project Name:	AJO WAY; BENSON HWY - I-10
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T047901D TIP#: 103610
	Project Manager:	Dana Cherry
	Program Amount:	\$10,000
	New Program Amount:	\$0
	Requested Action:	Delete project



PRB Item 04	<u>n #:</u>		ARIZONA DEPARTM oject Review Board (P /leeting Date: 12/10/2024	-		ersion 4.0	ΛΟΟΤ
<u>3. Form Dat</u> 12/12/2024	te / 5. Form By:		4. Project Manager / F	Presenter: 602) 712-			
Dana Cherr			205 S 17th Ave, , 614E - 4	,		NT	
<u>6. Project N</u> AJO WAY; B	l <u>ame:</u> ENSON HWY - I	-10			<u>e of Work:</u> T LIGHTING		
<u>8. CPSID:</u> <u>KI1Q</u>	<u>9. District:</u> Southcentral	<u>10. Route:</u> 0000	<u>11. County: 12.</u> Pima	<u>Beg MP:</u> TUC	<u>13. TRACS #</u> T047901D		<u>15. Fed Id #:</u> HSIPTUC-0(276)D
<u>16. Program</u>	n Budget: \$´	10				<u>17. Program Iter</u>	<u>n #:</u> 103610
<u>18. Current</u>	Approved Proc	<u>gram Budget:</u>	<u> 18a. (+/-) Program</u>	<u>Budget R</u>	equest: 1	<u>18b Total Program I</u>	<u>Budget After Request:</u>
	\$10		(\$1	0)			\$0
	CURRE		OVED:		<u>CH</u>	ANGE / REQUES	<u>)T:</u>
<u>19. BUDGE</u>	<u>T ITEMS:</u>			<u>19A. BU</u>	DGET ITEMS	<u>.</u>	
19. BUDGE Item # Ar		escription	Comments	Item #	DGET ITEMS	Description	Comments
		escription	Comments 100 percent VRU funding. Original funding was \$10,000			Description	Comments 100pct VRU funds \$9,880
Item # A I 103610	mount De	escription	100 percent VRU funding. Original funding was	Item # 70125	Amount (\$10) .	Description	
Item # An 103610 CURRENT	mount De \$10		100 percent VRU funding. Original funding was	Item # 70125	Amount (\$10) .	Description	
Item # An 103610 CURRENT 21. CURREN	schedule:		100 percent VRU funding. Original funding was	Item # 70125 CHANG 21A. REC	Amount (\$10)	Description	
Item # An 103610 CURRENT 21. CURREN 22. CURREN	schedule:		100 percent VRU funding. Original funding was	Item # 70125 CHANG 21A. REC 22A. REC	Amount (\$10) E REQUEST M QUEST FISCAL	Description	
Item # An 103610 CURRENT 21. CURREN 22. CURREN	mount Democratication \$10		100 percent VRU funding. Original funding was \$10,000	Item # 70125 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$10) E REQUESTIN QUEST FISCAL QUEST BID REA	Description	100pct VRU funds \$9,880
Item # An 103610 CURRENT 21. CURREN 22. CURREN 23. CURREN	mount De \$10 SCHEDULE: NT FISCAL YEAF NT BID READY: NT ADV DATE:	<u>R:</u> SIGNE	100 percent VRU funding. Original funding was \$10,000	Item # 70125 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$10) E REQUESTIV QUEST FISCAL QUEST BID REA	Description	100pct VRU funds \$9,880
Item # An 103610 CURRENT 21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN:	mount De \$10 SCHEDULE: IT FISCAL YEAF IT BID READY: IT ADV DATE:	<u>.</u> <u>Signe</u> <u>NAME:</u> NO	100 percent VRU funding. Original funding was \$10,000 <u>D:</u> NO <u>ADV:</u> NO 24b. TYPE OF WORK:	Item # 70125 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$10) . E REQUESTIN QUEST FISCAL QUEST BID REA QUEST ADV DA	Description	100pct VRU funds \$9,880 DBY PM GE: NOT APPLICABLE
Item # An 103610 CURRENT 21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN:	mount De \$10 SCHEDULE: IT FISCAL YEAF IT BID READY: IT ADV DATE: 24a: PROJECT 24e. ENVIRONMEN 24g. U	<u>SIGNE</u> <u>NAME:</u> NO NTAL CLEARANC	100 percent VRU funding. Original funding was \$10,000 D: NO ADV: NO 24b. TYPE OF WORK: N E: NO E: NO	Item # 70125 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$10) EREQUESTIN QUEST FISCAL QUEST BID REA QUEST ADV DA PROJECT SCOPE: NO 24f. MA	Description NEW SCHEDULE: YEAR: ADY: TE: CT FUNDING VERIFIED 24d. CURRENT STAN ATERIALS MEMO COMI 24h. C&S CLEARANCI	100pct VRU funds \$9,880 D BY PM GE: NOT APPLICABLE P: NO E: NO
Item # An 103610 CURRENT 21. CURREN 22. CURREN 23. CURREN 20. JPA #'s: CHANGE IN:	mount De \$10 SCHEDULE: IT FISCAL YEAF IT BID READY: IT ADV DATE: 24a: PROJECT 24e. ENVIRONMEN 24g. U	<u>Signe</u> <u>NAME:</u> NO	100 percent VRU funding. Original funding was \$10,000 D: NO ADV: NO 24b. TYPE OF WORK: N E: NO E: NO	Item # 70125 CHANG 21A. REC 22A. REC 23A. REC	Amount (\$10) EREQUESTIN QUEST FISCAL QUEST BID REA QUEST ADV DA PROJECT SCOPE: NO 24f. MA	Description VEW SCHEDULE: YEAR: ADY: TE: CT FUNDING VERIFIEE 24d. CURRENT STAT	100pct VRU funds \$9,880 D BY PM GE: NOT APPLICABLE P: NO E: NO

Delete project

26. JUSTIFICATION OF REQUEST

The proposed work for T047901D is in conflict with a new major ADOT Traffic Interchange (TI) Design Build project scheduled to take place in the same area over the next several years. The City of Tucson requested to delete this project. The city will reassess the needs after the TI project is completed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025 PRB APPROVED

7-4	Route & MP:	Local
7-4	Project Name:	AJO WAY; BENSON HWY - I-10
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2025
	Project:	T047901C TIP#: 103610
	Project Manager:	Dana Cherry
	Program Amount:	\$1,045,000
	New Program Amount:	\$0
	Requested Action:	Delete project



1. PRB Meeting Date: 12/10/2024 2. Teleconference: No 3. Form Date / 5. Form By: 4. Project Manager / Presenter: 12/12/2024 Dana Cherry @ (602) 712-7030 Dana Cherry 205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT 6. Project Name: 7. Type of Work: AJO WAY; BENSON HWY - I-10 STREET LIGHTING 8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.):	
12/12/2024 Dana Cherry @ (602) 712-7030 Dana Cherry 205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT 6. Project Name: 7. Type of Work: AJO WAY; BENSON HWY - I-10 STREET LIGHTING	
Dana Cherry205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT6. Project Name: AJO WAY; BENSON HWY - I-107. Type of Work: STREET LIGHTING	
6. Project Name:7. Type of Work:AJO WAY; BENSON HWY - I-10STREET LIGHTING	
AJO WAY; BENSON HWY - I-10 STREET LIGHTING	
<u>8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #. 14. Len (Mi.):</u>	
	<u>15. Fed Id #:</u>
KI1Q Southcentral 0000 Pima TUC T047901C ? 0.3	HSIPTUC-0(276)D
16. Program Budget:\$1,04517. Program Iten	<u>n #:</u> 103610
<u>18. Current Approved Program Budget:</u> <u>18a. (+/-) Program Budget Request:</u> <u>18b Total Program E</u>	Budget After Request:
\$1,045 (\$1,045)	\$0
	┲.
CURRENTLY APPROVED: CHANGE / REQUES	<u>)]:</u>
<u>19. BUDGET ITEMS:</u> <u>19A. BUDGET ITEMS:</u>	
Item # Amount Description Comments Item # Amount Description	Comments
103610 \$1,045 . 100pct VRU funds 70125 (\$1,045) .	100pct VRU funds
CURRENT SCHEDULE: CHANGE REQUEST/NEW SCHEDULE:	
21. CURRENT FISCAL YEAR: 25 21A. REQUEST FISCAL YEAR:	
22. CURRENT BID READY: 22A. REQUEST BID READY:	
23. CURRENT ADV DATE: 7/25/2024 23A. REQUEST ADV DATE:	
20. JPA #'s: SIGNED: NO ADV: NO SIGNED: NO ADV: NO	BY PM
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAC	GE: NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP	D: NO
24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE	<u>=:</u> NO
24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE	<u>E:</u> NO
24k. SCOPING DOCUMENT: NO	

Delete project

26. JUSTIFICATION OF REQUEST

The proposed work for T0479 is in conflict with a new major ADOT Traffic Interchange (TI) Design Build project scheduled to take place in the same area over the next several years. The City of Tucson requested to delete this project. The city will reassess the needs after the TI project is completed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
DELETE PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025	PRB APPROVED

7-5	Route & MP:	60@MP 189
7-5	Project Name:	SR 202 - GOLDFIELD RD
	Type of Work:	CONVERT HPS TO LED LIGHTING
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	F073001C TIP#: 104454
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$880,000
	New Program Amount:	\$1,510,000
	Requested Action:	Increase Budget



					ΛΟΟΤ
1. PRB Meetir	ig Date: 12/17/2024		2. Telecor	ference: No	
<u>4. F</u>	<u> Project Manager / F</u>	<u>resenter:</u>			
Jef	frey Davidson @	(602) 7	12-8534		
205	S 17th Ave, 295, 614E	- 4983 PRC	DJECT MANAG	EMENT	
		<u>7. Туре</u>	e of Work:		
		CONVE	RT HPS TO L	ED LIGHTING	
10. Route:	11. County: 12.	<u>Beg MP:</u>	<u>13. TRACS</u>	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
60	Maricopa	189	F0730010	C ? 9	060-C(222)T
)				<u>17. Program Iten</u>	<u>n #:</u> 104454
<u>m Budget:</u>	<u>18a. (+/-) Program</u>	Budget Re	<u>equest:</u>	18b Total Program E	Budget After Request:
	\$63	30		\$1	,510
	D:		CH	ANGE / REQUES	T:
	<u>21</u>	194 RU			<u></u>
ription	Comments				Comments
	ooninients	70925	\$630 .	Description	oonnients
		CHANGE	REQUEST		
25					
25					
2/14/2026					
		<u>23A. NEG</u>			
SIGNED: N	NO <u>ADV:</u> NO		PROJE	ECT FUNDING VERIFIED	BY PM
<u>ME:</u> NO <u>24b</u>	. TYPE OF WORK: N	0 <u>24c.</u>	SCOPE: NO	24d. CURRENT STAC	<u>GE:</u> STAGE V
L CLEARANCE:	YES		24f. M	IATERIALS MEMO COMP	<u>p:</u> NO
R CLEARANCE:	YES			24h. C&S CLEARANCE	<u>=:</u> YES
N CLEARANCE:	YES		<u>24j. C</u>	USTOMIZED SCHEDULE	<u>-</u> YES
	Project 1. PRB Meetin 4. F Jeff 205 10. Route: 60 m Budget: 10. Route: 60 m Budget: 10. Route: 205 205 205 214/2025 SIGNED:	Project Review Board (P 1. PRB Meeting Date: 12/17/2024 4. Project Manager / F Jeffrey Davidson @ 205 S 17th Ave, 295, 614E 10. Route: 11. County: 12.1 60 Maricopa m Budget: 18a. (+/-) Program %63 *LY APPROVED: 25 2114/2025 SIGNED: NO ADV: NO AME: NO 24b. TYPE OF WORK: N ALCLEARANCE: YES	Project Review Board (PRB) Requies 1. PRB Meeting Date: 12/17/2024 4. Project Manager / Presenter: Jeffrey Davidson @ (602) 7 205 S 17th Ave, 295, 614E - 4983 PRO 205 S 17th Ave, 295, 614E - 4983 PRO CONVER 1. Seg MP: 60 Maricopa 189 10. Route: 11. County: 12. Beg MP: 60 Maricopa 10. Route: 18a. (+/-) Program Budget Reveal \$630 ription Comments 19A. BU ription Comments 19A. BU 25 21A. REQ 22A. REQ 24. REQ 23A. REQ 25 21A. REQ 23A. REQ 26 23A. REQ 2714/2025 23A. REQ SIGNED: NO ADV: NO ME: YES	Project Review Board (PRB) Request Form - V 1. PRB Meeting Date: 12/17/2024 2. Telecon 4. Project Manager / Presenter: Jeffrey Davidson @ (602) 712-8534 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGE 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGE 1. Type of Work: CONVERT HPS TO L 10. Route: 11. County: 12. Beg MP: 13. TRACS 60 Maricopa 189 F0730010 0 Maricopa 189 F0730010 10. Route: 18a. (+/-) Program Budget Request: \$630 194. BUDGET ITEMS 11. County: 12. Beg MP: 13. TRACS 194. BUDGET ITEMS 12. Signed: Comments Item # Amount 205 \$630 194. Stope 214./2025 214. REQUEST FISCAL 24. REQUEST BID RE </td <td>4. Project Manager / Presenter: Jeffrey Davidson @ (602) 712-8534 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT 7. Type of Work: CONVERT HPS TO LED LIGHTING 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 60 Maricopa 189 F073001C ? 9 0 17. Program Item m Budget: 18a. (+/-) Program Budget Request: 18b Total Program Item m Budget: 18a. (+/-) Program Budget Request: 18b Total Program Item S630 \$1 CHANGE / REQUESS Item # Amount Description 70925 \$630 CHANGE / REQUESS 19A. BUDGET ITEMS: Eription Comments CHANGE REQUEST FISCAL YEAR: 225 21A. REQUEST FISCAL YEAR: 226 21A. REQUEST FISCAL YEAR: 2141/2025 23A. REQUEST ADV DATE: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED AME: NO 24b. TYPE OF WORK: 24c. SCOPE: NO 24f. MATERIALS MEMO COME</td>	4. Project Manager / Presenter: Jeffrey Davidson @ (602) 712-8534 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT 7. Type of Work: CONVERT HPS TO LED LIGHTING 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 60 Maricopa 189 F073001C ? 9 0 17. Program Item m Budget: 18a. (+/-) Program Budget Request: 18b Total Program Item m Budget: 18a. (+/-) Program Budget Request: 18b Total Program Item S630 \$1 CHANGE / REQUESS Item # Amount Description 70925 \$630 CHANGE / REQUESS 19A. BUDGET ITEMS: Eription Comments CHANGE REQUEST FISCAL YEAR: 225 21A. REQUEST FISCAL YEAR: 226 21A. REQUEST FISCAL YEAR: 2141/2025 23A. REQUEST ADV DATE: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED AME: NO 24b. TYPE OF WORK: 24c. SCOPE: NO 24f. MATERIALS MEMO COME

Increase Budget

26. JUSTIFICATION OF REQUEST

This project is to convert from HPS Lighting to LED Lighting.

The initial scoping estimate was higher than what was inadvertently programmed for the budget. Since the initial estimate, unit prices for the LED lighting fixtures have increased. This requested budget increase will account for these two items.

ICAP is included in this request. 27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERI	ED	
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025	PRB APPROVED

7-6	Route & MP:	
7-0	Project Name:	Traffic Information Messages via AZ511
	Type of Work:	AZ511 Enhancement
	County:	Statewide
	District:	_
	Schedule:	FY25
	Project:	M7265_TIP#: 104972
	Project Manager:	Kevin Duby
	Program Amount:	\$0
	New Program Amount:	\$222,000
	Requested Action:	Establish a new project

UZ	ARIZONA DEPARTM roject Review Board (P Meeting Date: 12/3/2024	RB) Request Form ·		NDOT
3. Form Date / 5. Form By:	4. Project Manager / F	Presenter:		
12/5/2024	Kevin Duby @ (60	02) 663-5063		
Kevin Duby	2140 W HILTON AVE, Em	erg, PM02 - 6003 SYSTEI	MS TECHNOLOGY	
<u>6. Project Name:</u>		7. Type of Work:		
Traffic Information Messages via AZ511		AZ511 Enhancemer	nt	
8. CPSID: 9. District: 10. Route:	<u>11. County:</u> <u>12.</u>	Beg MP: <u>13. TRAC</u> M7265		<u>15. Fed Id #:</u>
<u>16. Program Budget:</u> \$0			17. Program Item #	
18. Current Approved Program Budget:	<u>18a. (+/-) Program</u>	<u>Budget Request:</u>	18b Total Program Buc	<u>lget After Request:</u>
\$0	\$22	22	\$22	2
CURRENTLY APPR	ROVED:	<u>c</u>	HANGE / REQUEST:	
19. BUDGET ITEMS:		<u>19A. BUDGET ITEN</u>	<u> </u>	
		Item # Amount	Description	Comments
		78825 \$222 .		
CURRENT SCHEDULE:		CHANGE REQUES	T\NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:		21A. REQUEST FISC	AL YEAR:	
22. CURRENT BID READY:		22A. REQUEST BID F	READY:	
23. CURRENT ADV DATE:		23A. REQUEST ADV	DATE:	
<u>20. JPA #'s:</u> <u>SIGN</u>	<u>ED:</u> NO <u>ADV:</u> NO	PRO	JECT FUNDING VERIFIED B	<u>Y PM</u>
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NC	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARAN	CE: NO	<u>24f.</u>	MATERIALS MEMO COMP:	NO
24g. U&RR CLEARAN	CE: NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEARAN	CE: NO	<u>24j.</u>	CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUME	<u>NT:</u> NO			

Establish a new project

26. JUSTIFICATION OF REQUEST

The goal of this project is to provide the traffic information messages via AZ511 and to send alerts through the AZ511 app. AZ511 can be utilized to disperse real-time traffic information that is not limited to the physical infrastructure of Dynamic Message Signs (DMS) and communication facilities.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

|--|

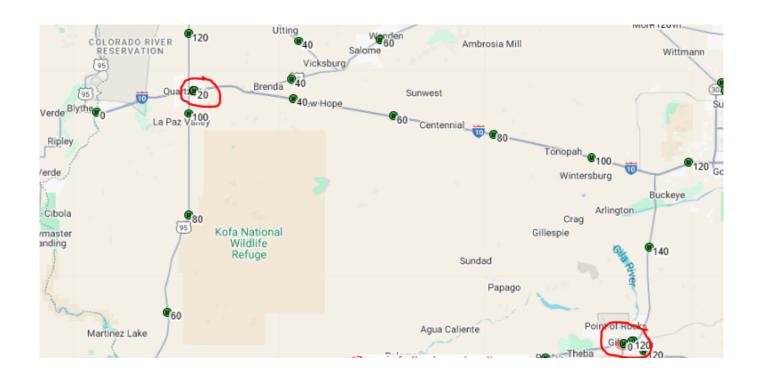
APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT R

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025



7-7	Route & MP:	Various
7-7	Project Name:	I-8 AND SR 85, AND I-10 AND RIGGLES AVE
	Type of Work:	INSTALL DYNAMIC MESSAGE SIGNS
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2026
	Project:	F072501C TIP#: 103717
	Project Manager:	Pedram Shafieian
	Program Amount:	\$1,100,000
	New Program Amount:	\$1,500,000
	Requested Action:	Increase budget



PRB Item 01	<u>1 #:</u>	Proj	ARIZONA DEPARTM ect Review Board (F eting Date: 12/17/2024	PRB) Requ	uest Form - V		ADOT
3 Form Date	e / 5. Form By:		4. Project Manager / I				
<u>12/19/2024</u>	<u></u>	_			712-8166		
Pedram Sha	afieian		205 S 17TH AVE, , 068R	• • •		IFNT	
6. Project Na	arrie. 35, AND I-10 ANI				e of Work:	ESSAGE SIGNS	
8. CPSID:	<u>9. District:</u>	10. Route:		Beg MP:	<u>13. TRACS #</u>		<u>15. Fed Id #:</u>
<u>0. ci 3ib.</u> NB1Q	<u>9. District.</u> Southwest	<u>999</u>	Yuma	<u>. Deg Ivii .</u> 0.0	F072501C		999-A(393)T
			Tullia	0.0	F072301C		
<u>16. Program</u>	e e	,100				<u>17. Program Item </u>	
18. Current	Approved Prog	<u>ram Budget:</u>	<u>18a. (+/-) Program</u>	Budget R	<u>equest:</u>	18b Total Program Bu	<u>dget After Request:</u>
	\$1,100		\$4	00		\$1,5	00
	CURREN	ITLY APPRO	VED:		СН	ANGE / REQUEST:	1
19. BUDGE	T ITEMS:			<u> 19A. BU</u>	DGET ITEMS	<u>:</u>	-
Item # An	nount De	scription	Comments	Item #	Amount	Description	Comments
103717 \$	1,037 .	5	TBGP Flex	70526	\$400 .	-	
103717	\$63 .	5	State Match				
CURRENT	SCHEDULE:			CHANG	E REQUEST\	NEW SCHEDULE:	
21. CURREN	IT FISCAL YEAR	26		21A. REG	UEST FISCAL	YFAR:	
	IT BID READY:	-			UEST BID REA		
	T ADV DATE:				UEST ADV DA		
	<u></u>						
<u>20. JPA #'s:</u>		SIGNED:					
				10 240	<u>. SCOPE:</u> NO	24d. CURRENT STAGE	NOT APPLICABLE
CHANGE IN:	24a: PROJECT	<u>NAME:</u> NO	24b. TYPE OF WORK:	NU <u>240</u>	<u>SCOPE.</u> NO		
	24a: PROJECT 4e. ENVIRONMEN			NO <u>240</u>		ATERIALS MEMO COMP:	NO
	4e. ENVIRONMEN		NO	<u></u>			
	4e. ENVIRONMEN 24g. U&	TAL CLEARANCE:	NO NO	<u>240</u>	<u>24f. M/</u>	ATERIALS MEMO COMP:	NO

Increase budget

26. JUSTIFICATION OF REQUEST

The project involves installation of two DMS signs and a Queue Warning System. The scoping cost estimate reveals that the Queue Warning System is more expensive than initially anticipated due to limited power source availability and the need for extra signage and sensors to address sight distance challenges in the curved segment of I-10.

ICAP is included in this request. These changes will appear in the FY26 - FY30 Tentative Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

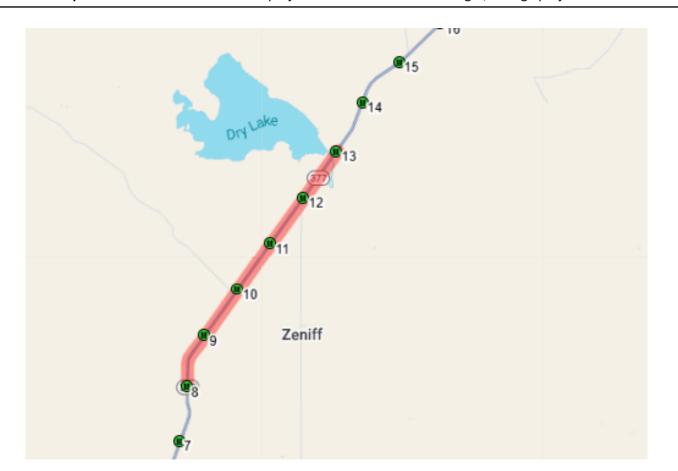
APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025



7-8	Route & MP:	377 @ MP 8.0
7-0	Project Name:	MP8 - PHOENIX PARK WASH, S OF DRY LAKE
	Type of Work:	CONSTRUCT SHOULDERS & RUMBLE STRIPS
	County:	Navajo
	District:	Northeast
	Schedule:	FY 20 2026
	Project:	F066101C TIP#: 103630
	Project Manager:	Rashidul Haque
	Program Amount:	\$5,150,000
	New Program Amount:	\$14,001,000
	Requested Action:	Advance project to FY25 and Increase Budget, Change project name.



<u>PRB Item #:</u> 08	Projec	RIZONA DEPARTM ct Review Board (F ing Date: 12/10/2024			ersion 4.0	ΔΟΟΤ
3. Form Date / 5. Form By:	4.	Project Manager / F	Presenter:			
12/16/2024	Ra	ashidul Haque @	(602) 7	12-7352		
Rashidul Haque	205	5 S 17th Ave, 295, 614E	E - 4983 PRO	OJECT MANAGE	MENT	
6. Project Name:			<u>7. Type</u>	e of Work:		
MP8 - MP13, S OF DRY LAKE			CONST	RUCT SHOULD	DERS & RUMBLE \$	STRIPS
8. CPSID: 9. District:	<u>10. Route:</u>	<u>11. County:</u> <u>12.</u>	<u>Beg MP:</u>	<u>13. TRACS #</u>	<u>: 14. Len (Mi.)</u>	<u>15. Fed Id #:</u>
HG1Q Northeast	377	Navajo	8.0	F066101C	? 5.0	HSIP377-A(203)T
16. Program Budget: \$5,1	150				<u>17. Program It</u>	<u>em #:</u> 103630
18. Current Approved Progra	am Budget:	<u>18a. (+/-) Program</u>	Budget R	<u>equest:</u> 1	8b Total Program	<u>n Budget After Request:</u>
\$5,150		\$8,8	351		\$	514,001
CURRENT		ED:		СН	ANGE / REQUE	ST:
19. BUDGET ITEMS:			<u>19A. BU</u>	DGET ITEMS:		
Item # Amount Desc	cription	Comments	Item #	Amount	Description	Comments
		Comments		Amount	Description	Commenta
103630 \$293 .	5.7	pct State match 93,550)	70126	(\$4,856)	Description	94.3 pct HSIP (\$4,856,450)
103630 \$293 . 103630 \$4,856 .	5.7 (\$29 94.	pct State match			Description	94.3 pct HSIP
· · · · · · · · · · · · · · · · · · ·	5.7 (\$29 94.	pct State match 93,550) .3 pct HSIP	70126 70126 70125	(\$4,856) . (\$293) . \$13,202 .	Description	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25
· · · ·	5.7 (\$29 94.	pct State match 93,550) .3 pct HSIP	70126 70126	(\$4,856) . (\$293) .		94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550)
· · · · · · · · · · · · · · · · · · ·	5.7 (\$29 94.	pct State match 93,550) .3 pct HSIP	70126 70126 70125 70125	(\$4,856) . (\$293) . \$13,202 . \$798 .		94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match
103630 \$4,856	5.7 (\$29 94.	pct State match 93,550) .3 pct HSIP	70126 70126 70125 70125 CHANG	(\$4,856) . (\$293) . \$13,202 . \$798 .		94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match
103630 \$4,856	5.7 (\$29 94. (\$4,	pct State match 93,550) .3 pct HSIP ,856,450)	70126 70126 70125 70125 CHANG 21A. REC	(\$4,856) . (\$293) . \$13,202 . \$798 . EREQUEST\N	NEW SCHEDULE YEAR: 20	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match
103630 \$4,856 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR:	5.7 (\$29 94. (\$4, 2026	pct State match 93,550) .3 pct HSIP ,856,450)	70126 70126 70125 70125 CHANG 21A. REC 22A. REC	(\$4,856) . (\$293) \$13,202 . \$798 . E REQUEST\N QUEST FISCAL	NEW SCHEDULE YEAR: 20. NDY: 4/3	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match 25
103630\$4,856CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:	5.7 (\$29 94. (\$4, 2026 8/22/202 9/22/202	pct State match 93,550) .3 pct HSIP ,856,450)	70126 70125 70125 CHANG 21A. REG 22A. REG 23A. REG	(\$4,856) . (\$293) . \$13,202 . \$798 . E REQUEST NO QUEST FISCAL . QUEST BID REA QUEST ADV DA	NEW SCHEDULE YEAR: 20. NDY: 4/3	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match :: 25 0/2025 0/2025
103630\$4,856CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:	5.7 (\$29 94. (\$4, 2026 8/22/202 9/22/202 <u>SIGNED:</u>	pct State match 93,550) .3 pct HSIP ,856,450) 25	70126 70125 70125 CHANGI 21A. REC 22A. REC 23A. REC	(\$4,856) . (\$293) . \$13,202 . \$798 . E REQUEST NO QUEST FISCAL . QUEST BID REA QUEST ADV DA	VEW SCHEDULE YEAR: 20. ADY: 4/3 TE: 5/3	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match 25 0/2025 0/2025 ED BY PM
103630\$4,856CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:20. JPA #'s:	5.7 (\$24 94. (\$4 (\$4 8/22/202 9/22/202 <u>SIGNED:</u> <u>AME:</u> YES <u>24</u>	pct State match 93,550) .3 pct HSIP ,856,450) 25 25 NO <u>ADV:</u> NC	70126 70125 70125 CHANGI 21A. REC 22A. REC 23A. REC	(\$4,856) (\$293) \$13,202 \$798 E REQUEST M QUEST FISCAL QUEST BID REA QUEST ADV DAT QUEST ADV DAT QUEST ADV DAT	VEW SCHEDULE YEAR: 20 VDY: 4/3 TE: 5/3 CT FUNDING VERIFI	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match :: 25 0/2025 0/2025 ED BY PM AGE: STAGE II
103630 \$4,856 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT N 24e. ENVIRONMENT/	5.7 (\$24 94. (\$4 (\$4 8/22/202 9/22/202 <u>SIGNED:</u> <u>AME:</u> YES <u>24</u>	pct State match 93,550) .3 pct HSIP ,856,450) 25 25 NO <u>ADV:</u> NC <u>4b. TYPE OF WORK:</u> N	70126 70125 70125 CHANGI 21A. REC 22A. REC 23A. REC	(\$4,856) (\$293) \$13,202 \$798 E REQUEST M QUEST FISCAL QUEST BID REA QUEST ADV DAT QUEST ADV DAT QUEST ADV DAT	VEW SCHEDULE YEAR: 20. ADY: 4/3 TE: 5/3 CT FUNDING VERIFI 24d. CURRENT ST	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match 25 0/2025 D/2025 ED BY PM CAGE: STAGE II MP: NO
103630 \$4,856 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: 20. JPA #'s: CHANGE IN: 24a: PROJECT N 24e. ENVIRONMENT/ 24g. U&F	5.7 (\$29 94. (\$4, 2026 8/22/202 9/22/202 <u>SIGNED:</u> <u>AME:</u> YES <u>24</u> AL CLEARANCE:	pct State match 93,550) .3 pct HSIP ,856,450) 25 25 NO ADV: NO NO NO NO	70126 70125 70125 CHANGI 21A. REC 22A. REC 23A. REC	(\$4,856) (\$293) \$13,202 \$798 E REQUEST M QUEST FISCAL QUEST BID REA QUEST ADV DAT QUEST ADV DAT PROJEC .SCOPE: NO 24f. MA	VEW SCHEDULE YEAR: 20 NDY: 4/3 TE: 5/3 CT FUNDING VERIFI 24d. CURRENT ST NTERIALS MEMO CO	94.3 pct HSIP (\$4,856,450) 5.7 pct State match (\$293,550) 94.3 pct HSIP,FY25 5.7 pct State match 25 0/2025 0/2025 0/2025 ED BY PM TAGE: STAGE II MP: NO ICE: NO

Advance project to FY25 and Increase Budget, Change project name.

26. JUSTIFICATION OF REQUEST

This request is to advance construction from FY26 to FY25 to advertise this project in FY25, and Increase Budget. Capacity exists to deliver this project in FY25.

The project will be ready to deliver in FY25.

The request to increase the budget is due to large quantity changes and unit price increases. The HSIP application estimate significantly underestimated items including roadway and drainage excavations, pipe work and pavement items. Change project name to "MP 8 - Phoenix Park Wash, S of Dry Lake".

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

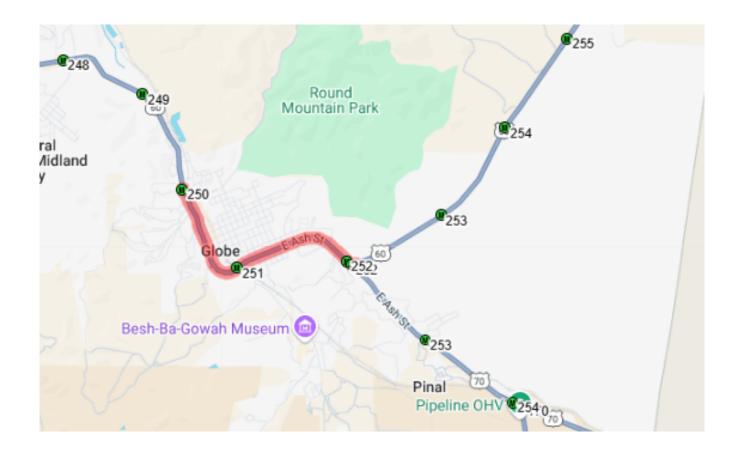
CHANGE IN SCHEDULE CHANGE IN FY CHANGE IN PROJECT NAME CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025



7-9	Route & MP:	60 @ MP 250.0
/-5	Project Name:	W SANTEE ST - US 70
	Type of Work:	PAVEMENT REHABILITATION
	County:	Gila
	District:	Southeast
	Schedule:	FY 20 26
	Project:	F064601C TIP#: 103679
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$14,118,000
	New Program Amount:	\$7,150,000
	Requested Action:	Advance project from FY26 to FY25. Decrease Construction Funding.



<u>PRB Item #:</u> 07	ARIZONA DEP Project Review Bo		F TRANSPORTA equest Form - Ve		ΛΟΟΤ	
	1. PRB Meeting Date: 12/1	7/2024	2. Teleconf	erence: No		
3. Form Date / 5. Form By:	<u>4. Project Mana</u>	<u>ager / Presen</u>	er:			
12/19/2024	Rehnuma Rahr	man @ (6	602) 712-7342			
Rehnuma Rahman	205 S 17th Ave, N	lext, O68R - 498	3 PROJECT MANAG	EMENT		
<u>6. Project Name:</u>		<u>7.1</u>	ype of Work:			
W SANTEE ST - US 70		PA	EMENT REHABILI	TATION		
8. CPSID: 9. District: 10	. Route: <u>11. County:</u>	<u>12. Beg Mi</u>	<u>P: 13. TRACS #</u>		<u>15. Fed Id #:</u>	
GJ1Q Southeast	60 Gila	250.0	F064601C	? 2.0	060-D(227)T	
<u>16. Program Budget:</u> \$14,11	8			<u>17. Program Iter</u>	<u>m #:</u> 103679	
18. Current Approved Program	<u>Budget:</u> <u>18a. (+/-) Pr</u>	<u>ogram Budge</u>	<u>t Request:</u> <u>1</u>	8b Total Program	<u>Budget After Request:</u>	
\$14,118		(\$6,968)		\$7	7,150	
CURRENTLY	Y APPROVED:		СН	ANGE / REQUES	6T:	
19. BUDGET ITEMS:		<u>19A.</u>	19A. BUDGET ITEMS:			
Item # Amount Descrip			-			
Item # Amount Descri	ption Comment	s Item	# Amount	Description	Comments	
103679 \$13,313 .	STBGP 94.3pct (\$13,313,114)	s Item 7252			Comments STBGP 94.3pct (\$13,313,114)	
·	STBGP 94.3pct	,716) 7252	26 (\$13,313) . 26 (\$805) .	•	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716)	
103679 \$13,313 .	STBGP 94.3pct (\$13,313,114)	7252	26 (\$13,313) . 26 (\$805) .		STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct	
103679 \$13,313 .	STBGP 94.3pct (\$13,313,114)	,716) 7252	26 (\$13,313) . 26 (\$805) . 25 \$6,742 .		STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716)	
103679 \$13,313 .	STBGP 94.3pct (\$13,313,114)	,716) 7252 7252 7252 7252	26 (\$13,313) . 26 (\$805) . 25 \$6,742 . 25 \$408 .		STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450)	
103679 \$13,313 . 103679 \$805 .	STBGP 94.3pct (\$13,313,114)	,716) 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) . 26 (\$805) . 25 \$6,742 . 25 \$408 .	NEW SCHEDULE:	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450)	
103679 \$13,313 . 103679 \$805 . CURRENT SCHEDULE: .	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 NGE REQUEST\N	IEW SCHEDULE: YEAR: 25	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450)	
103679 \$13,313 103679 \$805 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR:	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 26 REQUESTIN 28 REQUEST FISCAL	N <mark>EW SCHEDULE:</mark> YEAR: 25 NDY: 2/28/	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450) State 5.7pct (\$407,550)	
103679 \$13,313 103679 \$805 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY:	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804 26 8/1/2025	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 NGE REQUEST FISCAL REQUEST FISCAL REQUEST BID REA REQUEST ADV DAY	N <mark>EW SCHEDULE:</mark> YEAR: 25 NDY: 2/28/	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450) State 5.7pct (\$407,550) 2025 2025	
103679 \$13,313 103679 \$805 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE:	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804 26 8/1/2025 <u>SIGNED: NO AE</u>	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 NGE REQUEST FISCAL REQUEST FISCAL REQUEST BID REA REQUEST ADV DA	NEW SCHEDULE: YEAR: 25 NDY: 2/28/ TE: 3/31/	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450) State 5.7pct (\$407,550) State 5.7pct (\$407,550) /2025 /2025	
103679 \$13,313 103679 \$805 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #s:	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804 26 8/1/2025 <u>SIGNED: NO AE</u> E: NO <u>24b. TYPE OF WC</u>	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 NGE REQUEST FISCAL REQUEST FISCAL REQUEST BID REA REQUEST ADV DAY Image: Request and project REQUEST ADV DAY Image: Request and project Request and project Request and project Request and pro	NEW SCHEDULE: YEAR: 25 NDY: 2/28/ TE: 3/31/ CT FUNDING VERIFIEI	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450) State 5.7pct (\$407,550) 2025 2025 D BY PM GE: STAGE IV	
103679 \$13,313 103679 \$805 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT NAM 24e. ENVIRONMENTAL (STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804 26 8/1/2025 <u>SIGNED: NO AE</u> E: NO <u>24b. TYPE OF WC</u>	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 NGE REQUEST FISCAL REQUEST FISCAL REQUEST BID REA REQUEST ADV DAY Image: Request and project REQUEST ADV DAY Image: Request and project Request and project Request and project Request and pro	VEW SCHEDULE: YEAR: 25 \DY: 2/28/ TE: 3/31/ CT FUNDING VERIFIEI 24d. CURRENT STA	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450) State 5.7pct (\$407,550) Z0225 D BY PM GE: STAGE IV IP: YES	
103679 \$13,313 103679 \$805 103679 \$805 CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: 20. JPA #'s: CHANGE IN: 24a: PROJECT NAM 24e. ENVIRONMENTAL (24g. U&RR (STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804 26 8/1/2025 SIGNED: NO E: NO 24b. TYPE OF WC CLEARANCE: YES	,716) 7252 7252 7252 7252 7252 7252 7252 7252	26 (\$13,313) 26 (\$805) 25 \$6,742 25 \$408 NGE REQUEST FISCAL REQUEST FISCAL REQUEST BID REA REQUEST ADV DAY REQUEST ADV DAY QUEST ADV DAY	JEW SCHEDULE: YEAR: 25 DY: 2/28/ TE: 3/31/ CT FUNDING VERIFIEI 24d. CURRENT STA TTERIALS MEMO COM	STBGP 94.3pct (\$13,313,114) State 5.7pct (\$804,716) STBG 94.3 pct (\$6,742,450) State 5.7pct (\$407,550) Z2025 2025 2025 2025 2025 2025 STAGE IV IP: YES E: YES	

Advance project from FY26 to FY25.

Decrease Construction Funding.

26. JUSTIFICATION OF REQUEST

Capacity exists to advance the project from FY26 to FY25.

The initial project scope included removing and replacing all sidewalks. The project will only remove and replace sidewalk that is heaved, cracked or no longer ADA compliant, rather than all sidewalks.

ICAP is included in the cost estimate.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE CHANGE IN FY CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025



7-10	Route & MP:	60 @ MP 345
7-10	Project Name:	LITTLE MORMON LAKE RD - BELL SPRING
	Type of Work:	PASSING LANES
	County:	Navajo
	District:	Northeast
	Schedule:	FY 2025
	Project:	F061801C TIP#: 103762
	Project Manager:	Thomas O'Reilly
	Program Amount:	\$5,100,000
	New Program Amount:	\$6,200,000
	Requested Action:	Increase budget.



09	ARIZONA DEPARTM roject Review Board (P Meeting Date: 12/17/2024	RB) Request Form	-	ADOT	
<u>3. Form Date / 5. Form By:</u>	<u>4. Project Manager / F</u>	Presenter:			
12/19/2024	Thomas Oreilly @	(602) 712-2587			
Thomas O'Reilly	205 S 17th Ave, 293, 614E	- 4983 PROJECT MANA	AGEMENT		
<u>6. Project Name:</u>		7. Type of Work:			
LITTLE MORMON LAKE RD - BELL SPRIN	G	PASSING LANES			
8. CPSID: 9. District: 10. Route:	<u>11. County: 12.</u>	Beg MP: <u>13. TRAC</u>	<u> 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>	
EQ1Q Northeast 60	Navajo	345 F06180	01C ? 3.0	060-F(205)T	
<u>16. Program Budget:</u> \$5,100			<u>17. Program Item</u>	<u>#:</u> 103762	
18. Current Approved Program Budget:	<u> 18a. (+/-) Program</u>	<u>Budget Request:</u>	<u>18b Total Program B</u>	udget After Request:	
\$5,100	00	\$6,	200		
CURRENTLY APPR	OVED:		CHANGE / REQUES	Г:	
19. BUDGET ITEMS:		19A. BUDGET ITEMS:			
Item # Amount Description	Comments	Item # Amount	Description	Comments	
103762 \$5,100 .	Passing Lanes	70525 \$1,100			
CURRENT SCHEDULE:		CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR: 25		21A. REQUEST FISC	AL YEAR:		
22. CURRENT BID READY:		22A. REQUEST BID READY:			
23. CURRENT ADV DATE: 1/2	4/2025	23A. REQUEST ADV	DATE:		
20. JPA #s: <u>SIGN</u>	<u>ED:</u> NO <u>ADV:</u> NO		JECT FUNDING VERIFIED	BY PM	
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> N	D 24d. CURRENT STAG	E: STAGE V	
24e. ENVIRONMENTAL CLEARAN	<u>CE:</u> YES	<u>24f</u>	. MATERIALS MEMO COMP	YES	
24g. U&RR CLEARAN	<u>CE:</u> YES		24h. C&S CLEARANCE	: YES	
24i. R/W CLEARAN	<u>CE:</u> YES	<u>24</u> j	. CUSTOMIZED SCHEDULE	: YES	
24k. SCOPING DOCUME	NT: YES				

Increase budget.

26. JUSTIFICATION OF REQUEST

Additional funds are required due to unit cost increases since the project was programmed. The project includes EB and WB passing lanes east of Show Low. Construction is scheduled for FY25.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

PRB APPROVED

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025



40

7-11	Route & MP:	70 @ MP 288.1
/ 11	Project Name:	COUNTY RD 220 - YELLOWJACKET RD, NW OF BYLAS
	Type of Work:	CONSTRUCT PASSING LANE
	County:	Graham
	District:	Southeast
	Schedule:	FY 2025
	Project:	F061901C TIP#: 103765
	Project Manager:	Tricia Brown
	Program Amount:	\$4,400,000
Ν	lew Program Amount:	\$4,800,000
	Requested Action:	Increase budget. Update BMP & Project Length



<u>PRB Item #:</u> 05	Proje	ARIZONA DEPARTM ect Review Board (F eting Date: 12/17/2024	PRB) Req	uest Form -		NDOT
<u>3. Form Date / 5. Form By:</u>	4	. Project Manager / I	Presenter:	<u>.</u>		
12/19/2024	1	ricia Brown @(602) 712-	7046		
Tricia Brown	2	205 S 17TH AVE, , 614E -	4983 PRO	JECT MANAGE	MENT	
6. Project Name:	<u>8. Project Name:</u>					
COUNTY RD 220 - YELLOWJAC	CONS	TRUCT PASS	NG LANE			
8. CPSID: 9. District:	<u>10. Route:</u>	<u>11. County: 12.</u>	Beg MP:	<u>13. TRACS</u>	<u>#: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
ER1Q Southeast	70	Graham	288.1	F061901	C ? 1.2	070-A(224)T
16. Program Budget: \$4,40	00				17. Program Item #	103765
18. Current Approved Program	Budget R	equest:	18b Total Program Bud	get After Request:		
\$4,400 \$4					\$4,80	00
CUPPENT	CURRENTLY APPROVED:				HANGE / REQUEST:	
19. BUDGET ITEMS:			<u>19A. BUDGET ITEMS:</u>			
	ription	Comments	Item # Amount Description Comments			
103765 \$4,400 .		Commonito	70525	\$400 .		
CURRENT SCHEDULE:			CHANG	E REQUEST	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:	25					
22. CURRENT BID READY:	20		21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:			
23. CURRENT ADV DATE:	3/28/2	025	23A. REQUEST ADV DATE:			
<u>20. JPA #'s:</u>	SIGNED:				ECT FUNDING VERIFIED BY	
CHANGE IN: 24a: PROJECT NA	ME: NO	24b. TYPE OF WORK: N	10 <u>24c</u>	<u>SCOPE:</u> NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTA	L CLEARANCE:	NO		<u>24f. N</u>	MATERIALS MEMO COMP:	YES
<u>24g. U&RI</u>	R CLEARANCE:	NO			24h. C&S CLEARANCE:	YES
<u>24i. R/V</u>	V CLEARANCE:	NO		<u>24j. (</u>	CUSTOMIZED SCHEDULE:	YES

Increase budget. Update BMP & Project Length

26. JUSTIFICATION OF REQUEST

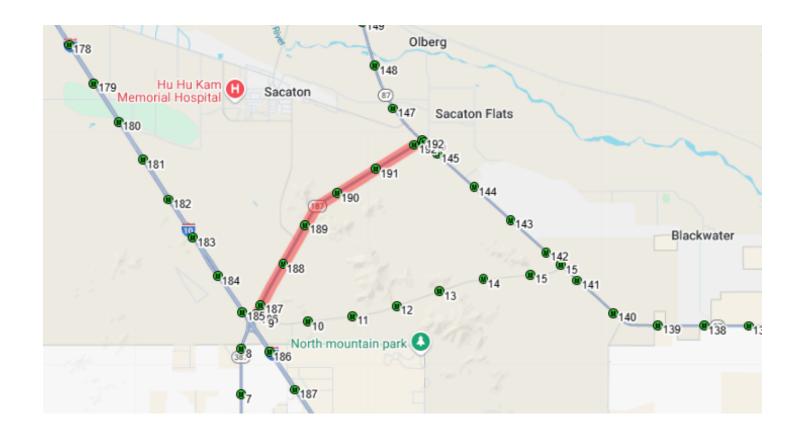
This modernization project will construct a passing lane on US 70 approximately 6 miles northwest of Bylas. ICAP and TERO tax were not included in the original cost estimate. These two items account for the requested budget increase.

Update BMP to 287.97 and Project Length to 1.01 miles.

ICAP is included in this request. 27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDE	RED	
REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025	PRB APPROVED

7-12	Route & MP:	187 @ MP 186.0
7-12	Project Name:	SR 387 - SR 87
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2026
	Project:	F064101C TIP#: 103678
	Project Manager:	Tricia Brown
	Program Amount:	\$12,584,000
	New Program Amount:	\$15,084,000
	Requested Action:	Change Fiscal Year and Increase budget. Update BMP. Update Project length.



<u>PRB Item #:</u> 06		Pro	ARIZONA DEPART ject Review Board (eeting Date: 12/17/2024	PRB) Req	uest Form - V		ΛΟΟΤ	
3. Form Date / 5	5. Form By:		4. Project Manager /		-			
12/20/2024			Tricia Brown @	(602) 712-	7046			
Tricia Brown			205 S 17TH AVE, , 614E	- 4983 PRO	JECT MANAGEM	ENT		
<u>6. Project Name</u>	<u>ə:</u>			<u>7. Тур</u>	e of Work:			
SR 387 - SR 87				PAVE	MENT REHABIL	ITATION		
<u>8. CPSID:</u> 9). District:	<u>10. Route:</u>	<u>11. County: 12</u>	2. Beg MP:	<u>13. TRACS #</u>	<u>t: 14. Len (Mi.):</u>	<u>15. Fed Id #:</u>	
GH1Q So	outhcentral	187	Pinal	186.0	F064101C	; ? 6.0	STBG	
<u>16. Program Bu</u>	<u>idget:</u> \$12	2,584				<u>17. Program Ite</u>	e <u>m #:</u> 103678	
18. Current Approved Program Budget: 18a. (+/-) Program				n Budget R	Request:	18b Total Program	Budget After Request:	
				,500		\$	15,084	
	CURRENTLY APPROVED:				СН	ANGE / REQUE	ST:	
19. BUDGET IT				<u>19A. BU</u>	19A. BUDGET ITEMS:			
Item # Amou	int Des	scription	Comments	Item #	Amount	Description	Comments	
72526 \$9,08	4.	:	\$9,083,700	72526	(\$9,084)		-\$9,083,700	
70526 \$3,50	0.	:	\$3,500,000	70526	(\$3,500) .		-\$3,500,000	
				72525	\$9,084		\$9,083,700	
				70525	\$6,000 .		\$6,000,000	
CURRENT SCH	HEDULE:			<u>CHANG</u>	E REQUEST\	NEW SCHEDULE	1	
21. CURRENT FI	SCAL YEAR:	26		<u>21A. REC</u>	QUEST FISCAL	<u>YEAR:</u> 25		
22. CURRENT BI	ID READY:			<u>22A. REC</u>	QUEST BID REA	ADY:		
23. CURRENT ADV DATE:				<u>23A. REC</u>	QUEST ADV DA	<u>TE:</u> 4/18	3/2025	
23. CURRENT AI								
23. CURRENT AI		SIGNED	NO <u>ADV:</u> N	0				
<u>20. JPA #'s:</u>	4a: PROJECT I		NO <u>ADV:</u> N 24b. TYPE OF WORK:	-	<u>: SCOPE:</u> NO	24d. CURRENT ST.	AGE: STAGE V	
20. JPA #'s: CHANGE IN: 24			24b. TYPE OF WORK:	-		24d. CURRENT ST		
20. JPA #'s: CHANGE IN: 24	ENVIRONMEN	NAME: NO	24b. TYPE OF WORK: NO	-			MP: YES	
20. JPA #'s: CHANGE IN: 24	ENVIRONMEN 24g. U8	NAME: NO	24b. TYPE OF WORK: NO NO	-	<u>24f. M</u>	ATERIALS MEMO CON	MP: YES CE: YES	

Change Fiscal Year and Increase budget. Update BMP. Update Project length.

26. JUSTIFICATION OF REQUEST

This project is a pavement rehabilitation and shoulder/turn lane project on SR 187. Cost increases are due to the addition of turn lanes at the SR 187 and Casa Blanca Road intersection and relocation of signal poles.

Request to change the schedule from FY 26 to FY 25 Q4. Update BMP to 186.88, update length to 5.4 miles.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE CHANGE IN FY CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 1/8/2025



7-13

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT:	Phoenix	Deer Valle	y Airport		New Projec	New Project		
SPONSOR: CATEGORY: PROJECT NUMBER: GRANT MANAGER: AIP NUMBER: DATE:	Jeff Web	1C and E5I be I-0028-047		X 3-04-0028-0	Changed Pro	oject(s)		
Current Program Des		Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number	
Reconstruct Taxiwa Relocate Taxiwa	· .	2025	\$26,040	\$26,040	\$547,920	\$600,000		
Revised Program Des	cription	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number	
Shift Taxiway B, Phi includes installation of of duct bank, installat electric vaults and removal/replacement crushed aggregate protection rock and d improvements	1,800 LF ion of 8 lids, of infield slope rainage	2025	\$48,641	\$48,641	\$990,900	\$1,088,183		
Shift Taxiway B, Phi includes installation of of duct bank, installat electric vaults and removal/replacement crushed aggregate protection rock and d improvements	1,800 LF ion of 8 lids, of infield slope rainage	2025	\$30,312	\$30,312	\$617,500	\$678,124		
Recommended Action				• •				
• This project ha	s two FAA	grants for	the exact s	ame project	totaling mor	e than 15% in	crease.	
	-		D					

Aerona	utics Recommends for PPAC action		
Aeronautics State Engineer Approval:	Matthew Munden	Date:	1/2/2025
	Matthew Munden Signed by:		
FMS Review and Approval:	Leticia Pineda-Daley	Date:	1/3/2025
	Leti Pineda Datey A19406	_	

AIRPORT:

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

□ New Project

H. A. Clark Memorial Field

City of W						
Rural E5M5M0 Jeff Web 3-04-005	1C be 0-034-2024	1	X	Changed Pro	ject(s)	
						State
ription	Fiscal	State	Sponsor		Total	Priority
	Year	Share	Share	FAA Share	Amount	Number
/larking	2025	\$5,200	\$5,200	\$105,929	\$116,329	
						State
ription		State	•			Priority
						Number
Signage	2025	\$8,543	\$8,543	\$174,046	\$191,133	
is:		1				
	E5M5M0 Jeff Web 3-04-005	E5M5M01C Jeff Webbe 3-04-0050-034-2024 12/24/24 cription Fiscal Year Marking 2025 cription Fiscal Year Signage 2025	E5M5M01C Jeff Webbe 3-04-0050-034-2024 12/24/24 cription Fiscal State Year Share Marking 2025 \$5,200 Fiscal State Year Share Signage 2025 \$8,543	E5M5M01CJeff Webbe3-04-0050-034-202412/24/24criptionFiscal YearState ShareSponsor ShareMarking2025\$5,200\$5,200criptionFiscal YearState ShareSponsor SharecriptionFiscal YearState ShareSponsor ShareSignage2025\$8,543\$8,543	E5M5M01CJeff Webbe3-04-0050-034-202412/24/24criptionFiscal YearState ShareSponsor ShareMarking2025\$5,200\$5,2002025\$5,200\$5,200\$105,929FAA ShareState Sponsor ShareFAA ShareSignage2025\$8,543\$8,543Signage2025\$8,543\$8,543Signage2025\$8,543\$8,543	ESM5M01C Jeff Webbe 3-04-0050-034-2024 12/24/24criptionFiscal YearState ShareSponsor ShareFAA ShareTotal AmountMarking2025\$5,200\$5,200\$105,929\$116,329criptionFiscal YearState ShareSponsor ShareTotal AmountSignage2025\$8,543\$8,543\$174,046\$191,133

Aeronautics	Recommends for PPAC action		
Aeronautics State Engineer Approval:	Matthew Munden	Date:	1/2/2025
FMS Review and Approval:	the Millin all 14- Leticia Pineda-Daley	Date:	1/3/2025
Let	i Pineda-Daley		

AIRPORT:

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

New Project

Page Municipal

	i uge iniu	merpar			ive wir roject		
CATEGORY: PROJECT NUMBER: GRANT MANAGER:	E5MMU(Jeff Web	cial Servio 01C and E be	5MMT01C	X)25-044-202		oject(s)	
DATE:	12/24/24	4					
Current Program Descr	ription	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Numbe
Reconfigure Existing Ru 15/33 PAPI Installati		2025	\$68,887	\$68,887	\$1,403,325	\$1,541,099	
Revised Program Descr	ription	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Numbe
Shift Runway 15/33 (2 Install Runway Visual Gu System, and Install Run Signage and Markings	uidance	2025	\$31,335	\$31,335	\$638,333	\$701,003	Numbe
Shift Runway 15/33 (2 Install Runway Visual Gu System, and Install Run Signage and Markings	uidance	2025	\$49,089	\$49,089	\$1,000,000	1,098,178	
Recommended Action							
 This project has 15%. 	two FAA	grants fo	r the same	project resu	iting in an incr	ease by more	than

Aeronautics Recommends for PPAC action					
Aeronautics State Engineer Approval:	Matthew Munden	Date:			
FMS Review and Approval:	new Wunden 1909 1684 F4 Leticia Pineda-Daley	Date: 1/3/2025			
•••					

Leti Pineda-DatesyF44A19406...

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT:	Benson Municipal
SPONSOR:	City of Benson
CATEGORY:	Community
PROJECT NUMBER:	E5M5J01P
GRANT MANAGER:	Jeff Webbe
AIP NUMBER:	3-04-0077-025-2024
DATE:	12/24/24

□ New Project

X Changed Project(s)

Current Program Description Update Airport Master Plan	Fiscal Year 2025	State Share \$15,645	Sponsor Share \$15,645	FAA Share \$318,710	Total Amount \$350,000	State Priority Number
						State
Revised Program Description	Fiscal	State	Sponsor		Total	Priority
		Chana	Share	EAA Chave	A	Number
	Year	Share	Snare	FAA Share	Amount	Number
Update Airport Master Plan	Year 2025	\$21,119	\$21,119	\$430,228	\$472,466	Number
Update Airport Master Plan Recommended Action is:						Number

Ae	ronautics Re	commends for PPAC action			
Aeronautics State Engineer Appro	oval:	Matthew Munden	Date:	1/2/2025	
Matthew Munder Signed by:					
FMS Review and Approval:		Leticia Pineda-Daley	Date:	1/3/2025	
	Leti Pi	neda-Daley	-		

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT:	Buckeye Municipal		New Project
SPONSOR:	City of Buckeye	X	Changed Project(s)
CATEGORY:	Community		
PROJECT NUMBER:	E5M2A01C and E5M3A01C		
GRANT MANAGER:	Jeff Webbe		
AIP NUMBER:	3-04-0005-026-2023 3-04-0005-027-20	23	
DATE:	12/27/24		

Current Program Description	Fiscal	State	Sponsor		Total	State Priority
Reconstruct Taxiway	Year 2025	Share \$98,340	Share \$98,340	FAA Share \$2,003,320	Amount \$2,200,000	Number
						State
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	Priority Number
Design and Pre Construction Services Taxiway J (26)	2025	\$22,089	\$22,089	\$450,000	\$494,179	
Reconstruct 1,900 feet of the existing Taxiway J. (27)	2025	\$108,417	\$108,417	\$2,208,610	\$2,425,444	
Recommended Action is: • This project has two FAA grants and the total project cost has increased by more than 15%.						

Ae	eronautics Rec	ommends for PPAC action			
Aeronautics State Engineer Appr	oval:	Matthew Munden	Date: _	1/2/2025	
Matthew Mundenson					
FMS Review and Approval:		Leticia Pineda-Daley	Date:	1/3/2025	
••	Leti Pin	eda-Daley	-		

8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

9. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Feb. 5	Wednesday	10:00 a.m.
Mar. 5	Wednesday	10:00 a.m.
Apr. 2	Wednesday	10:00 a.m.
May 7	Wednesday	10:00 a.m.
Jun. 4	Wednesday	10:00 a.m.
Jul. 2	Wednesday	10:00 a.m.
Aug. 6	Wednesday	10:00 a.m.
Sep. 3	Wednesday	10:00 a.m.
Oct. 1	Wednesday	10:00 a.m.
Nov. 5	Wednesday	10:00 a.m.
Dec. 3	Wednesday	10:00 a.m.

Meeting dates and times are subject to change. Interested parties should consult https://azdot.gov/about/ boards-and-committees/priority-planning-advisory-committee/meeting-documents for revised dates and times.

10. ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website: https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee