

\$ Programmed, by Board District

- List of individual projects for each Board district provided in packet
- Covers Board's 50% in Greater AZ only - does not include MAG or PAG
- Does not include subprograms
- May also be viewed at the Tentative Program map dashboard at <https://adot.maps.arcgis.com/apps/dashboards/ce1684c0f0454a179cde93eadd31c>

| District | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Board District | 2026 | 2027 | 2028 | 2029 | 2030 |
| 1 | 65,970,035 | 33,791,510 | - | 23,900,000 | - |
| 2 | 38,778,497 | 8,310,106 | - | - | - |
| 3 | 87,542,445 | 71,499,000 | 35,511,539 | 20,200,000 | 5,000,000 |
| 4 | 99,782,227 | 73,214,800 | 51,830,636 | 4,800,000 | - |
| 5 | 191,311,357 | 188,380,567 | 170,842,195 | 30,800,000 | 72,840,000 |
| 6 | 314,345,509 | 279,975,083 | 177,769,932 | 131,500,000 | 77,600,000 |
| Total Programmed Projects | 797,730,070 | 655,171,066 | 435,954,302 | 211,200,000 | 155,440,000 |

District 1

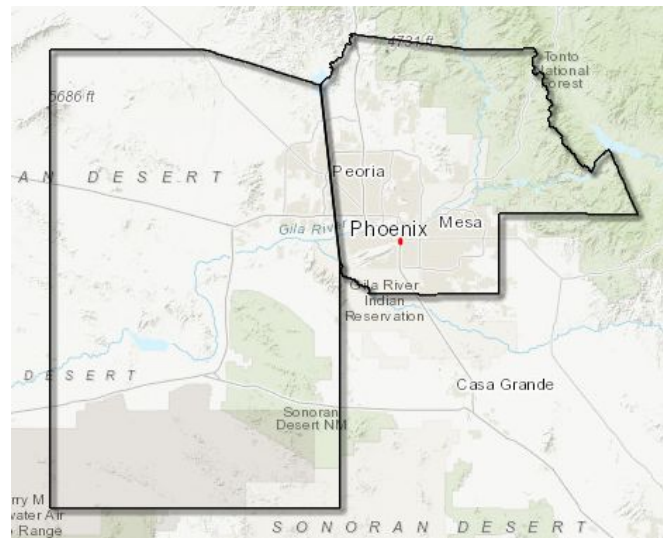
- 16 projects*
- \$123.66 M

Preservation: \$60.8 M

Modernization: \$17.3 M

Expansion: \$45.3 M

Administration**: \$200K



* Includes both ADOT and competitively awarded local projects funded by the Board

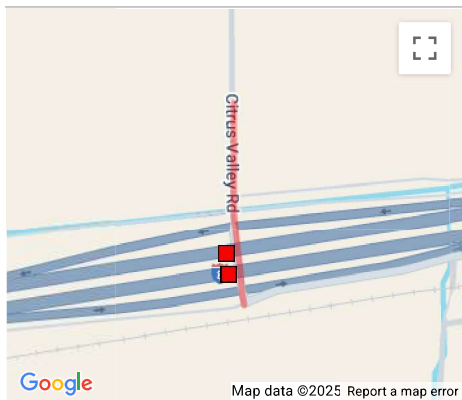
** Administration - studies and activities that do not fall into one of the other categories

| | 2026 | | 2027 | | 2028 | | 2029 | | 2030 | | TOTAL | |
|-------------------|-------------------|------------|-------------------|------------|---------------|------------|-------------------|------------|---------------|------------|--------------------|------------|
| | \$ Programmed | # Projects | \$ Programmed | # Projects | \$ Programmed | # Projects | \$ Programmed | # Projects | \$ Programmed | # Projects | \$ Programmed | # Projects |
| District 1 | | | | | | | | | | | | |
| Preservation | 7,988,000 | 1 | 32,831,773 | 1 | - | - | 20,000,000 | 1 | - | - | 60,819,773 | 3 |
| Modernization | 12,434,058 | 7 | 959,737 | 1 | - | - | 3,900,000 | 2 | - | - | 17,293,795 | 10 |
| Expansion | 45,347,977 | 2 | - | - | - | - | - | - | - | - | 45,347,977 | 2 |
| Administration | 200,000 | 1 | - | - | - | - | - | - | - | - | 200,000 | 1 |
| Total | 65,970,035 | 11 | 33,791,510 | 2 | - | - | 23,900,000 | 3 | - | - | 123,661,545 | 16 |

Board District 1 - Maricopa County

| | | | | | |
|-----------------------|--|--------------------|---|-----------------------------|-------------|
| <i>eSTIP ID</i> | 104378 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 76225,76229 |
| <i>Project Name</i> | Gillespie Canal Bridge EB #489 & WB #568 | <i>Description</i> | Bridge Replacement LOCAL ID: DOT25-220, DOT29-220 | <i>Board District</i> | 1 |
| <i>Route</i> | I 8 | <i>Lead Agency</i> | ADOT | <i>Engineering District</i> | SW |
| <i>Project Limits</i> | I 8 Bridge 489, I 8 Bridge 568 | <i>COG/MPO</i> | MAG | <i>Contact</i> | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------------|-------------|-------------|--------|--------|--------|--------------|--------|--------|--------------|
| DESIGN | Bridge FP | \$943,400 | - | - | - | - | - | - | \$943,400 |
| DESIGN | State Match | \$56,600 | - | - | - | - | - | - | \$56,600 |
| <i>Total DESIGN</i> | | \$1,000,000 | - | - | - | - | - | - | \$1,000,000 |
| CON | Bridge FP | - | - | - | - | \$18,868,000 | - | - | \$18,868,000 |
| CON | State Match | - | - | - | - | \$1,132,000 | - | - | \$1,132,000 |
| <i>Total Construction</i> | | - | - | - | - | \$20,000,000 | - | - | \$20,000,000 |
| <i>Total Programmed</i> | | \$1,000,000 | - | - | - | \$20,000,000 | - | - | \$21,000,000 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|-----------------------------|---------------------|-----------------------|----------------------|---------------------|
| 24-10.2 Amendment 2024-2028 | 07/09/2024 | 07/11/2024 | 07/11/2024 | 07/11/2024 |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

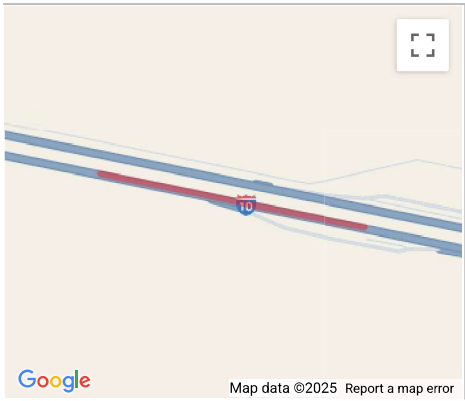
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$13,000,000 to \$21,000,000

| | | | | | | | | | |
|-----------------------|--|--------------------|-------------------------|-----------------------|--------------------------------|--|--|--|--|
| <i>eSTIP ID</i> | 104935 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 796,F077901D,F077901R,F077901C | | | | |
| <i>Project Name</i> | Burnt Well Rest Area | <i>Description</i> | Truck Parking Expansion | <i>Board District</i> | 1 | | | | |
| <i>Route</i> | I 10 | <i>Lead Agency</i> | ADOT | <i>Engineering</i> | SW | | | | |
| <i>Project Limits</i> | I 10 from Burnt Well Rest to Burnt Well Rest milepost 86 to 86 | <i>COG/MPO</i> | MAG | <i>District</i> | | | | | |
| | | | | <i>Contact</i> | | | | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|-------------------|------------------|--------------------|--------|--------|--------|--------|--------|--------------------|
| DESIGN | Natl Freight Prog | \$584,660 | - | - | - | - | - | - | \$584,660 |
| DESIGN | State Match | \$35,340 | - | - | - | - | - | - | \$35,340 |
| <i>Total DESIGN</i> | | \$620,000 | - | - | - | - | - | - | \$620,000 |
| ROW | Natl Freight Prog | - | \$290,567 | - | - | - | - | - | \$290,567 |
| ROW | State Match | - | \$17,433 | - | - | - | - | - | \$17,433 |
| <i>Total Right of Way</i> | | - | \$308,000 | - | - | - | - | - | \$308,000 |
| CON | Natl Freight Prog | - | \$7,245,312 | - | - | - | - | - | \$7,245,312 |
| CON | State Match | - | \$434,688 | - | - | - | - | - | \$434,688 |
| <i>Total Construction</i> | | - | \$7,680,000 | - | - | - | - | - | \$7,680,000 |
| <i>Total Programmed</i> | | \$620,000 | \$7,988,000 | - | - | - | - | - | \$8,608,000 |



Version History

| <i>TIP Document</i> | | | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|---------------------|-----------|-----------|---------------------|-----------------------|----------------------|---------------------|
| 25-14.5 | Amendment | 2025-2029 | 10/29/2024 | 10/31/2024 | N/A | N/A |
| 25-15 | Amendment | 2025-2029 | 12/20/2024 | 12/23/2024 | 12/23/2024 | N/A |
| 26-00 | Adoption | 2026-2030 | <i>Pending</i> | <i>Pending</i> | <i>Pending</i> | N/A |

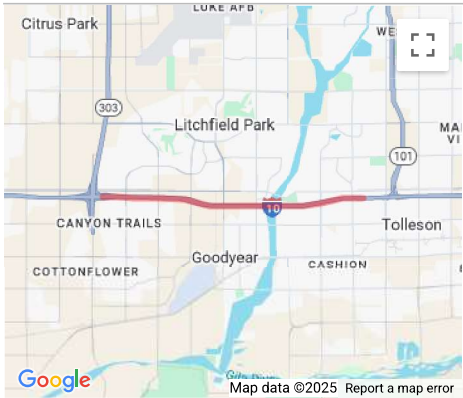
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost increased from \$620,000 to \$8,608,000

| | | | | | |
|-----------------------|---|--------------------|-------------|-----------------------|-------------|
| <i>eSTIP ID</i> | 105020 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70526,70529 |
| <i>Project Name</i> | I-10: L303 to L101, Ramp Meters | <i>Description</i> | Ramp Meters | <i>Board District</i> | 1 |
| <i>Route</i> | I 10 | <i>Lead Agency</i> | ADOT | <i>Engineering</i> | C |
| <i>Project Limits</i> | I 10 from L303 to L101 milepost 125 to 133 (8 mile) | <i>COG/MPO</i> | MAG | <i>District</i> | |
| | | | | <i>Contact</i> | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|-------|-----------|--------|--------|-------------|--------|--------|-------------|
| DESIGN | Federal Aid | - | \$283,020 | - | - | - | - | - | \$283,020 |
| DESIGN | State Match | - | \$16,980 | - | - | - | - | - | \$16,980 |
| | <i>Total DESIGN</i> | - | \$300,000 | - | - | - | - | - | \$300,000 |
| CON | Federal Aid | - | - | - | - | \$1,981,140 | - | - | \$1,981,140 |
| CON | State Match | - | - | - | - | \$118,860 | - | - | \$118,860 |
| | <i>Total Construction</i> | - | - | - | - | \$2,100,000 | - | - | \$2,100,000 |
| | <i>Total Programmed</i> | - | \$300,000 | - | - | \$2,100,000 | - | - | \$2,400,000 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|--------------------------|---------------------|-----------------------|----------------------|---------------------|
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

| | | | | | | | | | |
|-----------------------|---|--------------------|---|-----------------------------|------------------------------------|--|--|--|--|
| <i>eSTIP ID</i> | 104187 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70125,78026,F073401C,100771,104100 | | | | |
| <i>Project Name</i> | Gila River Bridge - Gas Line Rd. | <i>Description</i> | I-10 median widening, Gila River Bridge to Gas Line Rd (MP 173.7 to 177.0) SR 587/Casa Blanca Rd interchange Nelson Rd crossroad Dynamic Message System (MP 173.7 to 177.0) | <i>Board District</i> | 1 | | | | |
| <i>Route</i> | I 10 | | | <i>Engineering District</i> | C | | | | |
| <i>Project Limits</i> | I 10 from Gila River Bridge to Gas Line Road milepost 173.7 to 177 (3.3 mile) | <i>Lead Agency</i> | ADOT | <i>Contact</i> | Trent Kelso 602-712-6685 | | | | |
| | | <i>COG/MPO</i> | MAG | | | | | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------------|-------------|-------|---------------|--------|--------|--------|--------|--------|---------------|
| CON | Leg Approp | - | \$112,555,862 | - | - | - | - | - | \$112,555,862 |
| CON | NHPP | - | \$23,860,695 | - | - | - | - | - | \$23,860,695 |
| CON | State Match | - | \$1,431,542 | - | - | - | - | - | \$1,431,542 |
| <i>Total Construction</i> | | - | \$137,848,099 | - | - | - | - | - | \$137,848,099 |
| <i>Total Programmed</i> | | - | \$137,848,099 | - | - | - | - | - | \$137,848,099 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|-----------------------------|---------------------|-----------------------|----------------------|---------------------|
| 24-11 Amendment 2024-2028 | 10/20/2023 | 01/23/2024 | 01/25/2024 | N/A |
| 24-19.5 Amendment 2024-2028 | 05/31/2024 | N/A | N/A | N/A |
| 25-14.2 Amendment 2025-2029 | 10/08/2024 | 10/10/2024 | N/A | N/A |
| 25-14.3 Amendment 2025-2029 | 10/08/2024 | N/A | N/A | N/A |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$137,848,099

| | | | | | | | | | |
|-----------------------|--|--------------------|-------------------------|-----------------------------|------------------------------------|--|--|--|--|
| <i>eSTIP ID</i> | 103682 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70023,72527, F067501D, F067501C | | | | |
| <i>Project Name</i> | 85th Ave- I 10 | <i>Description</i> | Pavement Rehabilitation | <i>Board District</i> | 1 | | | | |
| <i>Route</i> | US 60 | <i>Lead Agency</i> | ADOT | <i>Engineering District</i> | C | | | | |
| <i>Project Limits</i> | US 60 from 85th Ave to I-10 milepost 150 to 160 (10 mile) | <i>COG/MPO</i> | MAG | <i>Contact</i> | Thomas O'Reilly 602-712-2587 | | | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|------------------|----------|---------------------|----------|----------|----------|----------|---------------------|
| DESIGN | State 100% | \$550,000 | - | - | - | - | - | - | \$550,000 |
| | <i>Total DESIGN</i> | \$550,000 | - | - | - | - | - | - | \$550,000 |
| CON | NHPP | - | - | \$30,960,361 | - | - | - | - | \$30,960,361 |
| CON | State Match | - | - | \$1,871,412 | - | - | - | - | \$1,871,412 |
| | <i>Total Construction</i> | - | - | \$32,831,773 | - | - | - | - | \$32,831,773 |
| | <i>Total Programmed</i> | \$550,000 | - | \$32,831,773 | - | - | - | - | \$33,381,773 |



Version History

| TIP Document | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|---------------------------|--------------|----------------|---------------|--------------|
| 23-09 Amendment 2023-2027 | 05/24/2023 | 6/28/23 | 07/12/2023 | 07/07/2023 |
| 23-10 Amendment 2023-2027 | 06/28/2023 | 9/11/23 | 10/06/2023 | 10/16/2023 |
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 |
| 24-01 Amendment 2024-2028 | 08/23/2023 | 10/16/2023 | 12/06/2023 | 12/07/2023 |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

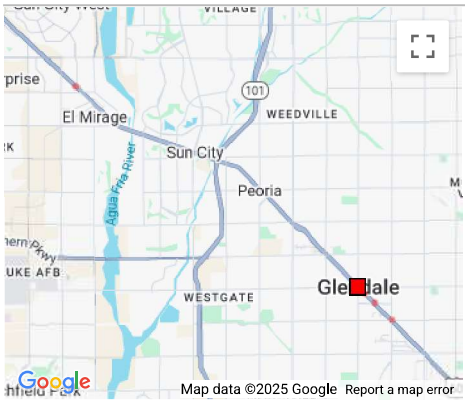
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$29,350,000 to \$33,381,773

| | | | | | |
|-----------------------|--|--------------------|-------------------------------|-----------------------|-------------|
| <i>eSTIP ID</i> | 105024 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70526,70529 |
| <i>Project Name</i> | US 60/Grand Ave ITS | <i>Description</i> | Intelligent Technology System | <i>Board District</i> | 1 |
| <i>Route</i> | US 60 | <i>Lead Agency</i> | ADOT | <i>Engineering</i> | C |
| <i>Project Limits</i> | Point location on US 60 at MP 155 E/B, Point location on US 60 at MP 155 W/B, Point location on US 60 at MP 144 E/B, Point location on US 60 at MP 144 W/B, Point location on US 60 at Glendale Ave/59th Ave (MP 155), Point location on US 60 at Maryland Ave/55th Ave (MP 155.5), Point location on US 60 at Bethany Home Rd/51st Ave (MP 156) | <i>COG/MPO</i> | MAG | <i>District</i> | |
| | | | | <i>Contact</i> | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|-------|-----------|--------|--------|-------------|--------|--------|-------------|
| DESIGN | Federal Aid | - | \$235,750 | - | - | - | - | - | \$235,750 |
| DESIGN | State Match | - | \$14,250 | - | - | - | - | - | \$14,250 |
| | <i>Total DESIGN</i> | - | \$250,000 | - | - | - | - | - | \$250,000 |
| CON | Federal Aid | - | - | - | - | \$1,697,400 | - | - | \$1,697,400 |
| CON | State Match | - | - | - | - | \$102,600 | - | - | \$102,600 |
| | <i>Total Construction</i> | - | - | - | - | \$1,800,000 | - | - | \$1,800,000 |
| | <i>Total Programmed</i> | - | \$250,000 | - | - | \$1,800,000 | - | - | \$2,050,000 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|--------------------------|---------------------|-----------------------|----------------------|---------------------|
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

| | | | | | | | | | |
|-----------------------|---|--------------------|------------------|-----------------------------|--|--|--|--|--|
| <i>eSTIP ID</i> | 104054 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | F068301D, F068301C,F068301R,DT56270,78026 | | | | |
| <i>Project Name</i> | 85: Maricopa Rd - MP 123, NE of Gila Bend | <i>Description</i> | Roadway Widening | <i>Board District</i> | 1 | | | | |
| <i>Route</i> | SR 85 | <i>Lead Agency</i> | ADOT | <i>Engineering District</i> | SW | | | | |
| <i>Project Limits</i> | SR 85 from Maricopa Rd to MP 123 milepost 120.3 to 124.3 (4 mile) | <i>COG/MPO</i> | MAG | <i>Contact</i> | Tricia Brown 602-712-7046 | | | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|--------------------------------|--------------------|---------------------|--------|--------|--------|--------|--------|---------------------|
| DESIGN | Leg Approp | \$1,127,000 | - | - | - | - | - | - | \$1,127,000 |
| | <i>Total DESIGN</i> | \$1,127,000 | - | - | - | - | - | - | \$1,127,000 |
| ROW | Leg Approp | \$265,000 | - | - | - | - | - | - | \$265,000 |
| | <i>Total Right of Way</i> | \$265,000 | - | - | - | - | - | - | \$265,000 |
| CON | Federal Aid | - | \$18,940,852 | - | - | - | - | - | \$18,940,852 |
| CON | State Match | - | \$1,114,888 | - | - | - | - | - | \$1,114,888 |
| | <i>Total Construction</i> | - | \$20,055,740 | - | - | - | - | - | \$20,055,740 |
| OTHER | Leg Approp | - | \$5,108,000 | - | - | - | - | - | \$5,108,000 |
| | <i>Total Other</i> | - | \$5,108,000 | - | - | - | - | - | \$5,108,000 |
| | <i>Total Programmed</i> | \$1,392,000 | \$25,163,740 | - | - | - | - | - | \$26,555,740 |



| Version History | | | | | | |
|-----------------------------|---------------------|-----------------------|----------------------|---------------------|--|--|
| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> | | |
| 23-21.1 Amendment 2023-2027 | 07/21/2023 | 07/21/2023 | N/A | N/A | | |
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 | | |
| 24-01 Amendment 2024-2028 | 08/23/2023 | 10/16/2023 | 12/06/2023 | 12/07/2023 | | |
| 25-14.1 Amendment 2025-2029 | 10/01/2024 | 10/03/2024 | N/A | N/A | | |
| 26-00 Adoption 2026-2030 | <i>Pending</i> | <i>Pending</i> | <i>Pending</i> | N/A | | |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost increased from \$1,492,000 to \$26,555,740

| | | | | | | | | | |
|-----------------------|---|--------------------|---|-----------------------------|-------------------------------|--|--|--|--|
| <i>eSTIP ID</i> | 104499 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70924,F074201D,70926,F074201C | | | | |
| <i>Project Name</i> | Peoria Ave - Sonoran Desert Parkway | <i>Description</i> | Convert HPS Lighting to LED Lighting LOCAL ID: DOT26-500C | <i>Board District</i> | 1 | | | | |
| <i>Route</i> | SR 303 L | <i>Lead Agency</i> | ADOT | <i>Engineering District</i> | C | | | | |
| <i>Project Limits</i> | SR 303 L from Peoria Ave to Sonoran Desert Pkwy milepost 112 to 139 (27 mile) | <i>COG/MPO</i> | MAG | <i>Contact</i> | Jeffery Davidson 602-712-8534 | | | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------------------------------|----------------------|------------------|--------------------|--------|--------|--------|--------|--------|--------------------|
| DESIGN | CRP Flex (ADOT only) | \$245,180 | - | - | - | - | - | - | \$245,180 |
| DESIGN | State Match | \$14,820 | - | - | - | - | - | - | \$14,820 |
| <i>Total DESIGN</i> | | \$260,000 | - | - | - | - | - | - | \$260,000 |
| CON | CRP Flex (ADOT only) | - | \$2,033,692 | - | - | - | - | - | \$2,033,692 |
| CON | State Match | - | \$122,928 | - | - | - | - | - | \$122,928 |
| <i>Total Construction</i> | | - | \$2,156,620 | - | - | - | - | - | \$2,156,620 |
| <i>Total Programmed</i> | | \$260,000 | \$2,156,620 | - | - | - | - | - | \$2,416,620 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|---------------------------|---------------------|-----------------------|----------------------|---------------------|
| 24-18 Amendment 2024-2028 | 05/17/2024 | 05/21/2024 | 06/04/2024 | N/A |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | <i>Pending</i> | <i>Pending</i> | <i>Pending</i> | N/A |

Current Change Reason

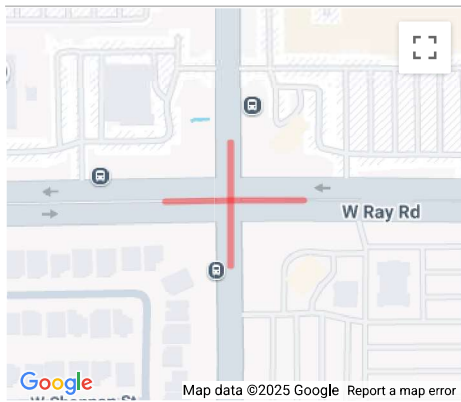
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost increased from \$1,332,000 to \$2,416,620

| | | | | | | |
|--------------------|---|-----------|---------------------|-----------------------|----------------------|---------------------|
| *Various Locations | Version History | | | | | |
| | <i>TIP Document</i> | | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
| | 24-10.1 Amendment | 2024-2028 | 05/22/2024 | 05/29/2024 | 06/12/2024 | 06/03/2024 |
| | 24-18.2 Amendment | 2024-2028 | 04/11/2024 | 04/11/2024 | N/A | N/A |
| | 26-00 Adoption | 2026-2030 | <i>Pending</i> | <i>Pending</i> | <i>Pending</i> | N/A |
| | Current Change Reason | | | | | |
| | SCHEDULE / FUNDING / SCOPE - Other schedule change described below | | | | | |
| | <i>Funding Change(s):</i> Total project cost increased from \$400,000 to \$600,000 | | | | | |

| | | | | | |
|-----------------------|--------------------------------------|--------------------|---|-----------------------------|--------------------------------------|
| <i>eSTIP ID</i> | 103602 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70124,70126,103602,T0527 |
| <i>Project Name</i> | Ray Rd and Dobson Rd | <i>Description</i> | Dual LT lanes w/raised medians. Non-HSIP include Right Turn, 16 IN DUCTILE IRON PIPE WATERLINE.SRP 69kV RELOCATIONS, 16 IN DUCTILE IRON PIPE WATERLINE. NEW BUS SHELTER and FULL PAVEMENT SECTION (SUBGRADE PREP, 5" AC/12" ABC) MAG TIP: Design: CHN24-270D, Construction: CHN26-270C and CHN26-271C | <i>Board District</i> | 1 |
| <i>Route</i> | N/A | | | <i>Engineering District</i> | C |
| <i>Project Limits</i> | Intersection at Ray Rd and Dobson Rd | <i>Lead Agency</i> | City of Chandler | <i>Contact</i> | Veronica Ruiz Ronquillo 602-712-7376 |
| | | <i>COG/MPO</i> | MAG | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|--------------------|---------------------|--------|--------|--------|--------|--------|---------------------|
| DESIGN | Local Gov | \$1,235,362 | - | - | - | - | - | - | \$1,235,362 |
| | <i>Total DESIGN</i> | \$1,235,362 | - | - | - | - | - | - | \$1,235,362 |
| CON | HSIP 94.3 | - | \$3,368,473 | - | - | - | - | - | \$3,368,473 |
| CON | Local Gov | - | \$7,215,773 | - | - | - | - | - | \$7,215,773 |
| | <i>Total Construction</i> | - | \$10,584,246 | - | - | - | - | - | \$10,584,246 |
| | <i>Total Programmed</i> | \$1,235,362 | \$10,584,246 | - | - | - | - | - | \$11,819,608 |



Version History

| TIP Document | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------------------------|--------------|----------------|---------------|--------------|
| 23-06 Amendment 2023-2027 | 02/22/2023 | 3/27/2023 | 04/25/2023 | 04/27/2023 |
| 23-18 Amendment 2023-2027 | 05/09/2023 | 05/19/2023 | 05/22/2023 | N/A |
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 |
| 24-08 Amendment 2024-2028 | 02/28/2024 | 03/05/2024 | 03/06/2024 | 03/06/2024 |
| 24-11.1 Amendment 2024-2028 | 09/19/2023 | 9/22/2023 | N/A | N/A |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$11,819,608

| | | | | | |
|-----------------------|---|--------------------|---|-----------------------------|-------------------------------------|
| <i>eSTIP ID</i> | 103598 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70124,70126, T050901D, T050903D, |
| <i>Project Name</i> | 3 Intersections | <i>Description</i> | FYA, signal head/lane, 8" to 12" heads, lights LOCAL ID: PHX26-570C | <i>Board District</i> | 1 |
| <i>Route</i> | N/A | <i>Lead Agency</i> | City of Phoenix | <i>Engineering District</i> | C |
| <i>Project Limits</i> | Intersection at Jesse Owens Parkway and Baseline Road, Intersection at 7th Street and McDowell Road, Intersection at Cave Creek Road and Greenway Parkway | <i>COG/MPO</i> | MAG | <i>Contact</i> | Dana Cherry 602-712-2132 |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|---------------------------|-------------|------------------|--------------------|--------|--------|--------|--------|--------|--------------------|
| DESIGN | Local Gov | \$361,000 | - | - | - | - | - | - | \$361,000 |
| <i>Total DESIGN</i> | | \$361,000 | - | - | - | - | - | - | \$361,000 |
| CON | HSIP 100 | - | \$2,879,032 | - | - | - | - | - | \$2,879,032 |
| <i>Total Construction</i> | | - | \$2,879,032 | - | - | - | - | - | \$2,879,032 |
| <i>Total Programmed</i> | | \$361,000 | \$2,879,032 | - | - | - | - | - | \$3,240,032 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|-----------------------------|---------------------|-----------------------|----------------------|---------------------|
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 |
| 24-11.1 Amendment 2024-2028 | 09/19/2023 | 9/22/2023 | N/A | N/A |
| 24-15.4 Amendment 2024-2028 | 01/26/2024 | 01/26/2024 | N/A | N/A |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

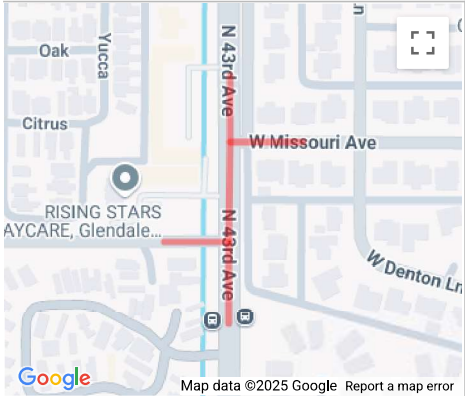
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$3,240,032

| | | | | | |
|-----------------------|---|--------------------|---------------------------------------|-----------------------------|--------------------------|
| <i>eSTIP ID</i> | 103599 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | T050501D, |
| <i>Project Name</i> | 43rd Ave and Missouri Ave | <i>Description</i> | Installation of new traffic signal | | T050501C,70124,70127 |
| <i>Route</i> | N/A | | MAG TIP: Design - PHX24-270D, | <i>Board District</i> | 1 |
| <i>Project Limits</i> | Intersection at 43rd Ave and Missouri Ave | | Construction - PHX26-270C PHX-0(377)D | <i>Engineering District</i> | C |
| | | <i>Lead Agency</i> | City of Phoenix | <i>Contact</i> | Dana Cherry 602-712-2132 |
| | | <i>COG/MPO</i> | MAG | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|-----------|--------|-----------|--------|--------|--------|--------|-------------|
| DESIGN | Local Gov | \$216,400 | - | - | - | - | - | - | \$216,400 |
| | <i>Total DESIGN</i> | \$216,400 | - | - | - | - | - | - | \$216,400 |
| CON | HSIP 100 | - | - | \$959,737 | - | - | - | - | \$959,737 |
| | <i>Total Construction</i> | - | - | \$959,737 | - | - | - | - | \$959,737 |
| | <i>Total Programmed</i> | \$216,400 | - | \$959,737 | - | - | - | - | \$1,176,137 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|-----------------------------|---------------------|-----------------------|----------------------|---------------------|
| 23-06 Amendment 2023-2027 | 02/22/2023 | 3/27/2023 | 04/25/2023 | 04/27/2023 |
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 |
| 24-11.1 Amendment 2024-2028 | 09/19/2023 | 9/22/2023 | N/A | N/A |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

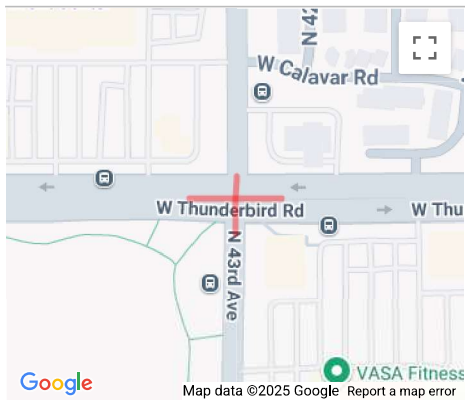
SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$1,176,137

| | | | | | |
|-----------------------|---|--------------------|--|-----------------------------|--------------------------|
| <i>eSTIP ID</i> | 103600 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | T050601D, |
| <i>Project Name</i> | 43rd Ave and Thunderbird Rd | <i>Description</i> | Design and Construct Traffic Signal Visibility with signal head/lane, 8" to 12" heads, lights. | | T050601C,70124,70126 |
| <i>Route</i> | N/A | | MAG TIP: Design - PHX24-271D, Construct - PHX26-271C PHX-0(378)D | <i>Board District</i> | 1 |
| <i>Project Limits</i> | Intersection at 43rd Ave and Thunderbird Rd | | | <i>Engineering District</i> | C |
| | | <i>Lead Agency</i> | City of Phoenix | <i>Contact</i> | Dana Cherry 602-712-2132 |
| | | <i>COG/MPO</i> | MAG | | |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|------------------|--------------------|--------|--------|--------|--------|--------|--------------------|
| DESIGN | Local Gov | \$225,000 | - | - | - | - | - | - | \$225,000 |
| | <i>Total DESIGN</i> | \$225,000 | - | - | - | - | - | - | \$225,000 |
| CON | VRU 94.3 | - | \$1,030,472 | - | - | - | - | - | \$1,030,472 |
| | <i>Total Construction</i> | - | \$1,030,472 | - | - | - | - | - | \$1,030,472 |
| | <i>Total Programmed</i> | \$225,000 | \$1,030,472 | - | - | - | - | - | \$1,255,472 |



Version History

| TIP Document | MPO Approval | State Approval | FHWA Approval | FTA Approval |
|-----------------------------|--------------|----------------|---------------|--------------|
| 23-06 Amendment 2023-2027 | 02/22/2023 | 3/27/2023 | 04/25/2023 | 04/27/2023 |
| 23-18 Amendment 2023-2027 | 05/09/2023 | 05/19/2023 | 05/22/2023 | N/A |
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 |
| 24-11.1 Amendment 2024-2028 | 09/19/2023 | 9/22/2023 | N/A | N/A |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$1,255,472

| | | | | | |
|-----------------------|---|--------------------|---|-----------------------------|---------------------------|
| <i>eSTIP ID</i> | 103604 | <i>County</i> | Maricopa | <i>TRACS/STIP #</i> | 70124,70126,103604 |
| <i>Project Name</i> | Wintersburg Rd: Van Buren St to Salome Hwy | <i>Description</i> | Design and Construct Passing Lane, Shoulder Widening and Center and Edge Line MAG TIP: Design - MMA24-271D, Construction - MMA26-270C | <i>Board District</i> | 1 |
| <i>Route</i> | N/A | <i>Lead Agency</i> | Maricopa County | <i>Engineering District</i> | C |
| <i>Project Limits</i> | Wintersburg Rd from Van Buren St to Salome Hwy (1.7 mile) | <i>COG/MPO</i> | MAG | <i>Contact</i> | Larry Talley 602-712-7709 |

| Phase | Fund Source | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total |
|--------|---------------------------|-----------|-------------|--------|--------|--------|--------|--------|-------------|
| DESIGN | Local Gov | \$374,550 | - | - | - | - | - | - | \$374,550 |
| | <i>Total DESIGN</i> | \$374,550 | - | - | - | - | - | - | \$374,550 |
| CON | HSIP 100 | - | \$11,214 | - | - | - | - | - | \$11,214 |
| CON | HSIP 94.3 | - | \$2,438,247 | - | - | - | - | - | \$2,438,247 |
| CON | Local Gov | - | \$147,381 | - | - | - | - | - | \$147,381 |
| | <i>Total Construction</i> | - | \$2,596,842 | - | - | - | - | - | \$2,596,842 |
| | <i>Total Programmed</i> | \$374,550 | \$2,596,842 | - | - | - | - | - | \$2,971,392 |



Version History

| <i>TIP Document</i> | <i>MPO Approval</i> | <i>State Approval</i> | <i>FHWA Approval</i> | <i>FTA Approval</i> |
|-----------------------------|---------------------|-----------------------|----------------------|---------------------|
| 23-06 Amendment 2023-2027 | 02/22/2023 | 3/27/2023 | 04/25/2023 | 04/27/2023 |
| 23-10 Amendment 2023-2027 | 06/28/2023 | 9/11/23 | 10/06/2023 | 10/16/2023 |
| 23-18 Amendment 2023-2027 | 05/09/2023 | 05/19/2023 | 05/22/2023 | N/A |
| 24-00 Adoption 2024-2028 | 06/16/2023 | 6/16/23 | 12/1/23 | 12/1/23 |
| 24-05 Amendment 2024-2028 | 11/29/2023 | 01/23/2024 | 01/25/2024 | 01/25/2024 |
| 24-11.1 Amendment 2024-2028 | 09/19/2023 | 9/22/2023 | N/A | N/A |
| 25-00 Adoption 2025-2029 | 06/21/2024 | 06/21/2024 | 06/21/2024 | 06/21/2024 |
| 25-03 Amendment 2025-2029 | 10/23/2024 | 11/07/2024 | 11/14/2024 | 11/15/2024 |
| 25-04 Amendment 2025-2029 | 12/04/2024 | 12/06/2024 | 12/18/2024 | N/A |
| 26-00 Adoption 2026-2030 | Pending | Pending | Pending | N/A |

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,971,392