



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, February 5, 2025

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

AUDRA MERRICK

BARRY CROCKET

ELISE MAZA

GREG BYRES

JOHN MORALES

JASON JAMES

JON BRODSKY (NON-VOTING)

MATTHEW MUNDEN

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, February 05, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <<https://meet.google.com/jcd-kjq-kvc>>. To access the meeting by phone, please dial: < (US) +1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
16	6. Program Monitoring Report	Information & Discussion
22	7. AZ SMART Fund Applications	Discussion and Possible Action
90	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
137	9. Meeting Recording and Minutes	Information Only
137	10. Upcoming Meetings	Information Only
137	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#
Wednesday, January 08, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, January 8, 2025 @ 10:00 AM with Chairperson Audra Merrick presiding.

Other committee members were present as follows:

Steve Boschen, Barry Crockett, Jason James, John Morales, Elise Maza, Matthew Munden, Matt Moul (Proxy for Greg Byres) & Nikki Green (Proxy for Jon Brodsky).

1. CALL TO ORDER

Chairperson Merrick called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Merrick stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are required, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Merrick issued a call to the audience to allow the Committee to receive information related to matters of PPAC governance and oversight. There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 12/6/2025 MEETING

The minutes from the PPAC meeting held on 12/6/2025 were approved.

Chairperson Merrick called for a motion to approve the PPAC minutes from the meeting on 12/6/2025.

Steve Boschen made a motion to approve.

John Morales seconded the motion.

The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	95 @ MP 183.0
	Project Name:	S PALO VERDE BLVD - PRICE RD
	Type of Work:	CONSTRUCT RAISED MEDIANS
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2025
	Project:	F064801C TIP#: 103636
	Project Manager:	Chris Moore
	Program Amount:	\$4,050,000
	New Program Amount:	\$4,916,000
	Requested Action:	Increase budget.

Item 7-1 was presented by: Chris Moore
Chairperson called for a motion to approve Item 7-1.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

7-2	Route & MP:	Local
	Project Name:	AJO WAY; BENSON HWY - I-10
	Type of Work:	STREET LIGHTING
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	T047903D TIP#: 103610
	Project Manager:	Dana Cherry
	Program Amount:	\$252,000
	New Program Amount:	\$0
	Requested Action:	Delete project

Item 7-2 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 7-2.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion.
The motion carried unanimously.

7-3

Route & MP: Local
Project Name: AJO WAY; BENSON HWY - I-10
Type of Work: STREET LIGHTING
County: Pima
District: Southcentral
Schedule:
Project: T047901D TIP#: 103610
Project Manager: Dana Cherry
Program Amount: \$10,000
New Program Amount: \$0
Requested Action: Delete project

Item 7-3 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 7-3.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion.
The motion carried unanimously.

7-4

Route & MP: Local
Project Name: AJO WAY; BENSON HWY - I-10
Type of Work: STREET LIGHTING
County: Pima
District: Southcentral
Schedule: FY 2025
Project: T047901C TIP#: 103610
Project Manager: Dana Cherry
Program Amount: \$1,045,000
New Program Amount: \$0
Requested Action: Delete project

Item 7-4 was presented by: Dana Cherry
Chairperson called for a motion to approve Item 7-4.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion.
The motion carried unanimously.

7-5

Route & MP: 60 @ MP 189
Project Name: SR 202 - GOLDFIELD RD
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule: FY 2025
Project: F073001C TIP#: 104454
Project Manager: Jeffrey Davidson
Program Amount: \$880,000
New Program Amount: \$1,510,000
Requested Action: Increase budget

Item 7-5 was presented by: Jeffrey Davidson
Chairperson called for a motion to approve Item 7-5.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

7-6

Route & MP:
Project Name: Traffic Information Messages via AZ511
Type of Work: AZ511 Enhancement
County:
District:
Schedule:
Project: M7265 TIP#:104972
Project Manager: Kevin Duby
Program Amount: \$0
New Program Amount: \$222,000
Requested Action: Establish a new project

Item 7-6 was presented by: Kevin Duby
Chairperson called for a motion to approve Item 7-6.
Steve Boschen made the motion to approve.
John Morales seconded the motion.
The motion carried unanimously.

7-7	Route & MP:	
	Project Name:	I-8 AND SR 85, AND I-10 AND RIGGLES AVE
	Type of Work:	INSTALL DYNAMIC MESSAGE SIGNS
	County:	Yuma
	District:	Southwest
	Schedule:	FY 2026
	Project:	F072501C TIP#: 103717
	Project Manager:	Pedram Shafieian
	Program Amount:	\$1,100,000
	New Program Amount:	\$1,500,000
	Requested Action:	Increase budget

Item 7-7 was presented by: Pedram Shafieian
Chairperson called for a motion to approve Item 7-7.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

7-8	Route & MP:	377 @ MP 8.0
	Project Name:	MP8 - MP13, S OF DRY LAKE
	Type of Work:	CONSTRUCT SHOULDERS & RUMBLE STRIPS
	County:	Navajo
	District:	Northeast
	Schedule:	FY 20 2026
	Project:	F066101C TIP#: 103630
	Project Manager:	Rashidul Haque
	Program Amount:	\$5,150,000
	New Program Amount:	\$14,001,000
	Requested Action:	Advance project to FY25 and Increase budget, Change project name.

Item 7-8 was presented by: Rashidul Haque
Chairperson called for a motion to approve Item 7-8.
Steve Boschen made the motion to approve.
John Morales seconded the motion.
The motion carried unanimously.

7-9

Route & MP:	60 @ MP 250.0
Project Name:	W SANTEE ST - US 70
Type of Work:	PAVEMENT REHABILITATION
County:	Gila
District:	Southeast
Schedule:	FY 20 26
Project:	F064601C TIP#: 103679
Project Manager:	Rehnuma Rahman
Program Amount:	\$14,118,000
New Program Amount:	\$7,150,000
Requested Action:	Advance project from FY26 to FY25. Decrease construction funding.

Item 7-9 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 7-9.
Steve Boschen made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

7-10

Route & MP:	60 @ MP 345
Project Name:	LITTLE MORMON LAKE RD - BELL SPRING
Type of Work:	PASSING LANES
County:	Navajo
District:	Northeast
Schedule:	FY 2025
Project:	F061801C TIP#: 103762
Project Manager:	Thomas Oreilly
Program Amount:	\$5,100,000
New Program Amount:	\$6,200,000
Requested Action:	Increase budget.

Item 7-10 was presented by: Thomas Oreilly
Chairperson called for a motion to approve Item 7-10.
Steve Boschen made the motion to approve.
John Morales seconded the motion.
The motion carried unanimously.

7-11	Route & MP:	70 @ MP 288.1
	Project Name:	COUNTY RD 220 - YELLOWJACKET RD, NW OF BYLAS
	Type of Work:	CONSTRUCT PASSING LANE
	County:	Graham
	District:	Southeast
	Schedule:	FY 2025
	Project:	F061901C TIP#: 103765
	Project Manager:	Tricia Brown
	Program Amount:	\$4,400,000
	New Program Amount:	\$4,800,000
	Requested Action:	Increase budget. Update BMP & Project Length

Item 7-11 was presented by: Tricia Brown
 Chairperson called for a motion to approve Item 7-11.
 Steve Boschen made the motion to approve.
 John Morales seconded the motion.
 The motion carried unanimously.

7-12	Route & MP:	187 @ MP 186.0
	Project Name:	SR 387 - SR 87
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2026
	Project:	F064101C TIP#: 103678
	Project Manager:	Tricia Brown
	Program Amount:	\$12,584,000
	New Program Amount:	\$15,084,000
	Requested Action:	Change Fiscal Year and Increase budget. Update BMP. Update project length.

Item 7-12 was presented by: Tricia Brown
 Chairperson called for a motion to approve Item 7-12.
 Steve Boschen made the motion to approve.
 John Morales seconded the motion.
 The motion carried unanimously.

7-13

Route & MP:

Project Name: PHOENIX DEER VALLEY AIRPORT Reconstruct

Type of Work: Taxiway and relocate Taxiway B Maricopa

County: Central

District:

Schedule:

Project: E5M401C and E5M5A01C

Project Manager: Jeff Webbe

Program Amount: \$600,000

New Program Amount: \$1,766,307

Requested Action: Increase Budget

Item 7-13 was presented by: Jeff Webbe

Chairperson called for a motion to approve Item 7-13.

Matthew Munden made the motion to approve.

Elise Maza seconded the motion.

The motion carried unanimously.

7-14

Route & MP:

Project Name: H.A. CLARK MEMORIAL

Type of Work: Rehabilitate Runway Marking and Signage

County: Coconino

District: Northcentral

Schedule:

Project: E5M5M01C

Project Manager: Jeff Webbe

Program Amount: \$116,329

New Program Amount: \$191,133

Requested Action: Increase Budget

Item 7-14 was presented by: Jeff Webbe

Chairperson called for a motion to approve Item 7-14.

Matthew Munden made the motion to approve.

Elise Maza seconded the motion.

The motion carried unanimously.

7-15 **Route & MP:**
 Project Name: PAGE MUNICIPAL
 Type of Work: Reconfigure Existing Runway
 County: Coconino
 District: Northcentral
 Schedule:
 Project: E5MMU01C and E5MMT01C
 Project Manager: Jeff Webbe
 Program Amount: \$1,541,099
 New Program Amount: \$1,799,181
 Requested Action: Increase budget

Item 7-15 was presented by: Jeff Webbe
Chairperson called for a motion to approve Item 7-15.
Matthew Munden made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

7-16 **Route & MP:**
 Project Name: BENSON MUNICIPAL
 Type of Work: Update Airport Master Plan
 County: Cochise
 District: Southcentral
 Schedule:
 Project: E5M5J01C
 Project Manager: Jeff Webbe
 Program Amount: \$350,000
 New Program Amount: \$472,466
 Requested Action: Increase budget

Item 7-16 was presented by: Jeff Webbe
Chairperson called for a motion to approve Item 7-16.
Matthew Munden made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

7-17

Route & MP:

Project Name: BUCKEYE MUNICIPAL

Type of Work: Reconstruct Taxiway

County: Maricopa

District: Southwest

Schedule:

Project: E5M2A01C and E5M3A01C

Project Manager: Jeff Webbe

Program Amount: \$2,200,000

New Program Amount: \$2,919,623

Requested Action: Increase budget

Item 7-17 was presented by: Jeff Webbe

Chairperson called for a motion to approve Item 7-17.

Matthew Munden made the motion to approve.

Elise Maza seconded the motion.

The motion carried unanimously.

8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

9. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Feb. 5, 2025	Wednesday	10:00 a.m.
Mar. 5, 2025	Wednesday	10:00 a.m.
Apr. 2, 2025	Wednesday	10:00 a.m.
May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

Meeting dates and times are subject to change. Interested parties should consult <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents> for revised dates and times.

10. ADJOURNMENT

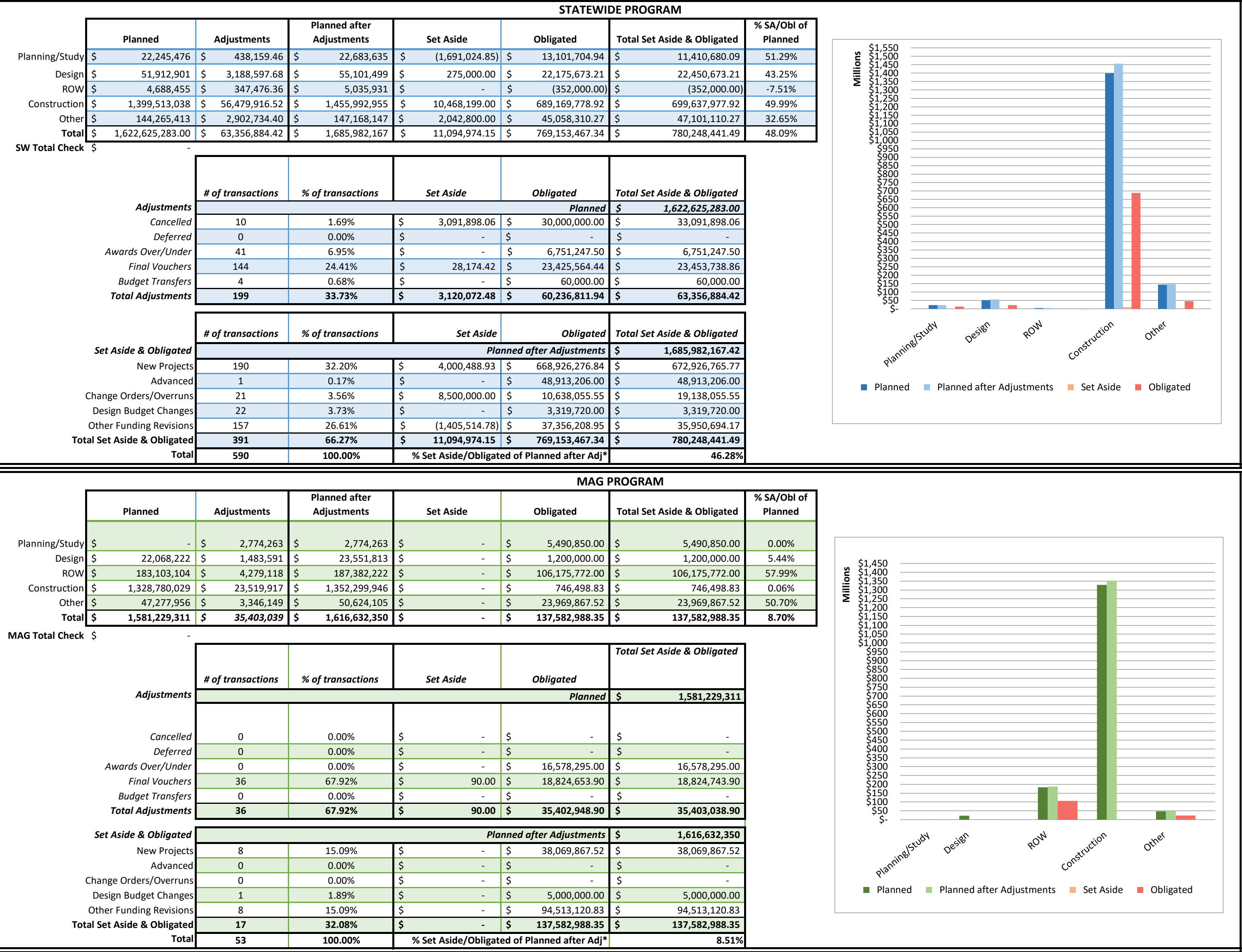
WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status SFY25

as of 01/27/2025



Program Obligation Status SFY25

PAG PROGRAM

Phase	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
ROW	\$3	\$3	\$0	\$0
Construction	\$165	\$165	\$0	\$140
Other	\$5	\$5	\$0	\$0

Phase	Planned	Planned After Adjustments	Set Aside	Obligated
Planning/Study	~\$20M	~\$20M	~\$10M	~\$10M
Design	~\$80M	~\$80M	~\$10M	~\$10M
ROW	~\$180M	~\$180M	~\$10M	~\$100M
Construction	~\$2,900M	~\$3,000M	~\$10M	~\$850M
Other	~\$180M	~\$180M	~\$10M	~\$80M

Contingency Status Summary SFY25
Set Aside/Obligated

as of 01/27/2025

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70025)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,000.00)
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57,000.00)
Ending Balance	0	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00

Federal Statewide Construction Contingency (72325)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	42,247,541.91	60,371,067.03	61,016,223.62	142,308,350.63	206,778,294.65	212,694,925.20	214,283,860.71	214,283,860.71	214,283,860.71	214,283,860.71	214,283,860.71	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	1	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00
Construction Awards Under/(Over) ³	31	934,714.00	2,027,414.00	0.00	13,775,730.50	55,295,086.00	(473.00)	(825,012.00)	0.00	0.00	0.00	0.00	0.00	71,207,459.50
Final Vouchers ⁴	111	1,510,025.48	2,953,558.82	1,232,042.81	369,147.19	2,539,774.02	1,930,803.55	2,893,948.51	0.00	0.00	0.00	0.00	0.00	13,429,300.38
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	13	35,162,280.00	13,320,567.00	0.00	32,772,273.00	16,831,150.00	6,014,475.00	(1.00)	0.00	0.00	0.00	0.00	0.00	104,100,744.00
Advanced Projects ⁷	1	0.00	0.00	0.00	4,718,407.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,718,407.00
Construction Change Orders/Overruns ⁸	9	0.00	(1,299,205.00)	0.00	(405,079.00)	(10,160,511.00)	(2,028,175.00)	0.00	0.00	0.00	0.00	0.00	0.00	(13,892,970.00)
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	14	(359,477.57)	1,121,190.30	(586,886.22)	61,648.32	(35,555.00)	0.00	(480,000.00)	0.00	0.00	0.00	0.00	0.00	(279,080.17)
Total Changes by Month		37,247,541.91	18,123,525.12	645,156.59	81,292,127.01	64,469,944.02	5,916,630.55	1,588,935.51	0.00	0.00	0.00	0.00	0.00	209,283,860.71
Ending Balance	180	42,247,541.91	60,371,067.03	61,016,223.62	142,308,350.63	206,778,294.65	212,694,925.20	214,283,860.71	214,283,860.71	214,283,860.71	214,283,860.71	214,283,860.71	214,283,860.71	214,283,860.71

Non Federal Statewide Contingency (79925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	678,177.85	678,177.85	(3,638,326.13)	(3,544,120.11)	(3,741,339.52)	(4,398,640.58)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	752,639.00	0.00	0.00	135,026.00	(195,203.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,462.00
Final Vouchers ⁴	0	0.00	0.00	0.00	20,614.54	30,723.63	2,471.28	(82,072.57)	0.00	0.00	0.00	0.00	0.00	(28,263.12)
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	(41,198.28)	(51,864.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,062.80)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	(20,501.00)	0.00	(3,882,612.05)	(9,570.00)	(140,711.00)	(641,691.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,695,085.05)
Design Budget Changes ⁹	0	(2,280.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,280.00)
Other Funding Revisions ¹⁰	0	(51,680.15)	0.00	(392,693.65)	0.00	107,970.96	(18,081.34)	0.00	0.00	0.00	0.00	0.00	0.00	(354,484.18)
Total Changes by Month		678,177.85	0.00	(4,316,503.98)	94,206.02	(197,219.41)	(657,301.06)	(82,072.57)	0.00	0.00	0.00	0.00	0.00	(4,480,713.15)
Ending Balance	0	678,177.85	678,177.85	(3,638,326.13)	(3,544,120.11)	(3,741,339.52)	(4,398,640.58)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)	(4,480,713.15)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY25
Set Aside/Obligated

as of 01/27/2025

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49825)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	1,288.71	1,288.71	1,288.71	1,288.71	1,288.71	1,288.71	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	1,288.71	0.00	0.00	0.00	0.00	0.00	0.00	1,288.71
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	1,288.71	0.00	0.00	0.00	0.00	0.00	0.00	1,288.71
Ending Balance	0	0.00	0.00	0.00	0.00	0.00	1,288.71	1,288.71	1,288.71	1,288.71	1,288.71	1,288.71	1,288.71	1,288.71

Non-Federal RARF Contingency (49925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,117,128.61	17,791,676.58	17,791,676.58	17,791,676.58	17,791,676.58	17,791,676.58	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	16,635,614.00	0.00	(57,319.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,578,295.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	4,790,132.35	4,495,200.09	8,974,547.97	0.00	0.00	0.00	0.00	0.00	18,259,880.41
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	(1,900,000.00)	0.00	0.00	(15,500,000.00)	0.00	(300,000.00)	0.00	0.00	0.00	0.00	0.00	(17,700,000.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	(46,498.83)	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,501.17
Total Changes by Month		(46,498.83)	15,435,614.00	0.00	(57,319.00)	(10,709,867.65)	4,495,200.09	8,674,547.97	0.00	0.00	0.00	0.00	0.00	17,791,676.58
Ending Balance	0	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,117,128.61	17,791,676.58	17,791,676.58	17,791,676.58	17,791,676.58	17,791,676.58	17,791,676.58	17,791,676.58

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of		01/27/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(57,000)	1,943,000	-	1,943,000	2.85%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	(663,955)	11,273,673	15,865,914	(19,134,815)	(3,268,901)	162.19%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	-	194,000	(7,500,000)	(7,306,000)	0.00%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	-	3,136,100	(630,000)	2,506,100	0.00%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	-	500,000	0.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	-	(10,530,426)	3,583,668	(1,608,000)	1,975,668	74.61%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(2,017,454)	11,331,745	(3,129,434)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(8,401,827)	217,685,687	214,283,861	12,055,639	226,339,499	-4426.79%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	(53,631,613)	47,532,196	(16,233,700)	31,298,496	69.06%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	(415,000)	(2,950,000)	185,000	(184,377)	623	99.98%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	-	(4,610,000)	15,390,000	(300,000)	15,090,000	24.55%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	2,273,413	(18,335,843)	4,869,046	(80,000)	4,789,046	77.12%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	-	(1,933,000)	15,327,000	-	15,327,000	11.20%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	1,839,936	(631,000)	3,008,935	(1,839,936)	1,168,999	35.06%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	-	(4,630,000)	370,000	(370,000)	0	100.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	22,500	-	-	-	22,500	-	22,500	0.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	-	5,000,000	-	5,000,000	0.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	2,559,000	8,371,600	-	8,371,600	-44.03%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	(141,450)	1,888,853	(726,430)	1,162,423	42.75%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(175,000)	325,000	-	325,000	35.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	(750,000)	26,012,274	(1,250,000)	24,762,274	7.47%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	(549,192)	(597,157)	679,299	-	679,299	62.79%
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	(222,000)	-	1,378,000	(73,000)	1,305,000	18.44%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of		01/27/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(1,049,000)	-	-	0	100.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(707,000)	(25,000)	-	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	449,998	(1,449,998)	-	-	0	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	(4,480,713)	(4,480,713)	(53,063)	(4,533,776)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	-	720,000	-	720,000	0.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	1,289	1,289	-	1,289	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	90	17,791,587	17,791,677	-	17,791,677	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	3,215,000	9,616,474	(6,401,474)	3,215,000	49.78%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column
4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	(5,688,627)	100,364,390	388,447,277	(41,092,116)	347,355,161
MAG	49,478,235	-	90	(3,152,842)	43,110,483	(6,476,474)	43,035,483
PAG	6,401,474	-	-	-	9,616,474	-	3,215,000
Total ⁵	349,651,223	-	(5,688,537)	97,211,548	441,174,234	(47,568,590)	393,605,644

7. AZ SMART FUND APPLICATIONS

AZ SMART Application Review and Scoring

Expected PPAC date: 2/5/25

Expected Board date: 2/21/25

Applicant

<i>App Date</i>	12/16/2024 12:34:20
<i>Applicant</i>	Northern Arizona Council of Governments
<i>Project</i>	US 191 corridor from mile post 453 to mile post 499
<i>Applicant Type</i>	Non-governmental entity (including Councils of Government)
<i>Funding Category</i>	County under 100K population
<i>Board District</i>	5
<i>COG/MPO</i>	NACOG
<i>County</i>	Apache

1/6/2025 10:36:57
Apache County
Stanford Drive (CR 8235), SR61 to Leighton Rd
County
County under 100K population
5
NACOG
Apache

AZ SMART Request

<i>GDS</i>	
<i>DOES</i>	\$0.00
<i>Match</i>	\$46,000.00
Total	\$46,000
<i>Can project proceed if awarded less?</i>	No

\$1,204,452.00
\$1,204,452.00
No

Project Information

<i>Project Type</i>	Plan, Study, etc.
<i>Need</i>	<p>1. Crash Data (2017-2021):</p> <ul style="list-style-type: none"> - Eight fatalities occurred due to head-on, run-off-road, and pedestrian crashes. - The annual fatality rate is 30.5 fatalities per 100,000 persons, which is significantly higher than the national rate of 17.0 fatalities per 100,000 persons. <p>2. Historical Data (2014-2024): Since 2014, 23 people have died in traffic crashes on the US 191 corridor between mile post 453 and 499.</p> <p>3. Community Concerns: The communities of Rock Point, Round Rock, and Many Farms have expressed their safety concerns through chapter resolutions in 2017 and 2024.</p> <p>4. Designation as a High Fatality Rate Area: Apache County, where the corridor is located, is identified as a "Community with High Fatality Rate" with 36.4 fatalities per 100,000 persons.</p> <p>5. Road Characteristics: The corridor is a 65 mph, 2-lane rural road that lacks paved shoulders, sidewalks, lighting, and passing lanes.</p> <p>These data points highlight the urgent need for safety improvements on this stretch of US 191.</p>

<i>Road</i>
<p>Official crash data held by ADOT from 2017 – 2021 reveals four (4) reported incidents along Stanford Drive north of the intersection with SR-61 (see "4.d.Project-MAP.pdf"). Of the 4 incidents:</p> <ul style="list-style-type: none"> • zero (0) reported as fatal, • one (1) reported suspected serious injury, • two (2) reported suspected minor injury, and • one (1) reported no injury. <p>Supplementing the official crash records is members of the public witnessing additional crashes, roadside monuments (suspected fatalities), and Sheriff Office records (January 2023 – May 2024). Apache County Sheriff Office records indicate fourteen (14) crashes between January 2023 and May 2024. Of the 14 crashes:</p> <ul style="list-style-type: none"> • Two (2) report fatality/ies (coded 961) • Three (3) report Injury/ies (coded 962) • And nine (9) report no injuries (coded 963)

Scope	<p>1. Identify and Prioritize Safety Issues: Conduct a thorough analysis of crash data collected by Navajo DPS, road conditions, environmental hazards and community concerns to pinpoint critical safety issues.</p> <p>2. Stakeholder Engagement: Collaborate with key stakeholders, including the Navajo Nation, Arizona Department of Transportation (ADOT), Apache County, and local communities, to gather input and build consensus on safety priorities. Educate residents on ADOT policies and procedures regarding roadway improvements and develop a prioritized list to help organize stakeholder concerns and facilitate more effective collaboration with ADOT on these issues.</p> <p>3. Road Safety Audit (RSA): Perform a detailed RSA, updating and building on information in the 2012 RSA and the 2017 Byway Corridor Management Plan.</p> <p>4. Equity Assessments: Address the needs of disadvantaged and underserved communities, with targeted public meetings and stakeholder engagement.</p> <p>5. Develop Safety Strategies: Propose low-cost, high-impact strategies to reduce fatal crashes and identify long-term projects for infrastructure improvements.</p> <p>6. Funding Opportunities: Identify potential funding sources to support the implementation of recommended safety measures.</p>
Budget	https://drive.google.com/open?id=16ZSXhYa-3Gyd3yJgBciLjE0GiwCMrSXn
Estimates developed how?	Developed by the Applicant
Estimates in YOY?	Yes

<ul style="list-style-type: none"> - Grading, Subgrade Preparation and paving on Stanford Drive (CR 8235) from Triple L Ranch Road to Leighton Road. - Roadway grading and paving to be performed to meet design criteria for horizontal curves, vertical curves, stopping sight distance, clear zone, and other criteria as described by the AASHTO, A Policy on Geometric Design of Highways and Streets in every segment and spot improvement listed in the Project Assessment Report and the additional intersection safety enhancements at Stanford Drive at SR-61. - Construct cross culverts at locations designated by hydrology and drainage design. - Utility relocations by utility providers – Overhead Electric Relocation, Overhead Telephone Relocation, Underground Telephone Relocation, Telephone Pedestal Relocation. - Construct intersection and driveway connections throughout the corridor. - Implement Federally recognized safety countermeasure treatments from SR 61 (and immediate area of influence) to Triple L Ranch Road and at intersection of Stanford Drive and SR 61. - Signing and Pavement Marking appropriate for speeds, intersections, and access drives. Minor mailbox and fencing adjustments, - Traffic Control
https://drive.google.com/open?id=1OVNGOGgs7wRuZTcsIpmN_rULOJgl271q
Developed by an engineering consultant
Yes

Federal Grant

Grant Pursued	Safe Streets and Roads for All Program (SS4A)						
Grant Status	We plan to apply for the Federal Grant within the next 6 months.						
Submitted how?	Applicant or Consultant will submit directly						
Intended Administration	Be a direct recipient if allowed in the NOFO						
Technical Capacity (previous federal grants or formula funded projects?)	No. However, NACOG has worked in close partnership with Yavapai County to apply for and received an SS4A award in 2023. Yavapai County is the awardee and NACOG is the sub-recipient who will implement the project (Verde Valley Master Transportation Plan). NACOG prepared all of the SS4A grant application materials and is responsible for carrying out grant activities.						
Financial Capacity (>1.0 generally means applicant can meet short term)	<table> <tr> <th>Most current audit year</th><th>Ratio</th></tr> <tr> <td>FY 23</td><td>3.17</td></tr> <tr> <td>FY 22</td><td>3.72</td></tr> </table>	Most current audit year	Ratio	FY 23	3.17	FY 22	3.72
Most current audit year	Ratio						
FY 23	3.17						
FY 22	3.72						

Safe Streets and Roads for All Program (SS4A)	
Applicant or Consultant will submit directly	
Request ADOT administration (PDA and/or construction administration fees will apply)	
NA	
Most current audit year	Ratio
FY 23	NA
FY 22	NA

Project short-term obligations)	FY 21	3.76
Grant phases	Planning	

FY 21	NA
Construction	

Priority Criteria and Scores

Points

Project addresses safety improvement(s)	Safety of non-motorized users, Intersection safety, Roadway lane departures	15
Evidence of public support for the Project	Current approved Regional or Tribal Transportation Improvement Program	15
Project Location	Apache County	5
Population of Project location	County under 100K population	
Life Cycle costs or Long-term impacts	The US 191 Safety Corridor Study aims to significantly improve road safety and quality of life for the three communities. The long-term impacts include: 1. Reduced Fatalities and Injuries: Implementation of safety measures will lower the high fatality and injury rates, making the corridor safer for all users. 2. Enhanced Infrastructure: Upgrades such as paved shoulders, sidewalks, lighting, and passing lanes will improve road conditions and safety. 3. Economic Benefits: Safer roads can lead to economic growth by improving access to local businesses and services. 4. Community Well-being: Improved road safety will enhance the overall quality of life, particularly for disadvantaged and underserved communities. 5. Sustainable Safety Practices: Adoption of evidence-based safety strategies and stakeholder engagement will foster a culture of safety and continuous improvement. These impacts will contribute to a safer, more connected, and thriving community along the US 191 corridor.	5
Total Project Cost	\$230,000	
Cash monies from Applicant	\$0	
% cash monies from Applicant	0%	0
Partnering	Measured by the number of letters of support submitted with the applicant up to a maximum of 5 (1 point each)	5

Total points 45

Application Rank 1

Points

Intersection safety, Roadway lane departures, Improve sight distance deficiencies	15
Current approved Regional or Tribal Transportation Improvement Program	15
Apache County	5
County under 100K population	
With our roads budget, it averages out that we have approximately \$4,000 per mile per year for road maintenance. In the last 5 years, Apache County has spent an average of \$174,858 per year on road maintenance for Stanford Dr. At 10 miles in length, we are spending over four times the amount that we should be on this roadway, and the ADT only continues to rise. If this project gets awarded and constructed, the pavement will require minimal maintenance for the next 20 years. Therefore, the long-term impact of this project would be a \$3.5 million savings to Apache County.	5
\$ 14,142,344	
\$50,000.00	
0.35%	1
Measured by the number of letters of support submitted with the applicant up to a maximum of 5 (1 point each)	3

Total points 44

Application Rank 2

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting; the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application.

Required Documents: Consult the Application Checklist in the [Application Instructions](#) to identify the documents required to be uploaded while completing this application. The documents should be assembled in advance of completing this application.

Non-governmental entities: Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

fcrosby@apachecountyaz.gov

Applicant Information

Please answer all of the questions below.

Name of Applicant *

NOTE: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

Apache County

Applicant type - select only one. *

NOTE: Non-governmental entity means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the NOFO or federal statute as an eligible applicant for the Federal Grant identified in this application.

- ☐ Municipality
- ☒ County
- ☐ Tribal Nation
- ☐ MPO
- ☐ Other Political Subdivisions
- ☐ Non-governmental entity (including Councils of Government)
- ☐ Other:

Select the COG/MPO in which the Project is located. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located. *

Northern Arizona Council of Governments (NACOG)



Has Applicant received a **Federal Discretionary Grant** since January 1, 2023? Please identify the grant(s), amount(s) awarded, and the applicable project(s) below or enter "NA." *

NOTE: Federal Discretionary Grants **do not include** Congressionally Directed Spending (federal earmarks) or formula federal aid such as Highway Safety Improvement Program (HSIP) or Transportation Alternatives (TA). Limited to 500 characters, including punctuation and spaces.

NA

Has Applicant sponsored a Project(s) funded with **formula federal aid** (HSIP, TA, STBGP, etc.) since January 1, 2023? Please identify the type of funding, amount(s) received, and the applicable project(s) below or enter "NA." *

NOTE: Do not include Congressionally Directed Spending (federal earmarks) or Federal Grants. Limited to 500 characters, including punctuation and spaces.

ADOT Project #	Federal Funding Total (\$)	
T0590 01D/03D/01C	\$7,245,000	Off-System Bridge
T0467 (sub-phases 01D/03D/01C)	\$625,403	HSIP
Total	\$7,870,403	


Provide links to Applicant's financial statements for the previous 3 fiscal years. *

NOTE: Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval from ADOT to self-administer design and those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

NA

Non-governmental entities only - Upload the entity's legal organizing documents, such as Articles of Incorporation. Limited to a single PDF up to 10 MB.

NOTE: Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Non-governmental entities only - If a non-profit, upload the IRS Determination Letter. Limited to a single PDF up to 10 MB.

NOTE: Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

NOTE: This individual must have the legal authority to sign binding contracts, including this [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Ferrin Crosby, County Engineer

Authorized Representative 10-digit office phone number, including area code and extension, if any. *

9283377528

Authorized Representative work email address *

fcrosby@apachecountyaz.gov

Authorized Representative Certification *

NOTE: The [Questions and Answers page](#) on the AZ SMART website is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

☒ I have read and understand the RFGAA and the Questions and Answers on the AZ SMART website.

Name and Title of the Contact Person for **Project Administration** *

NOTE: This is the individual who will work with ADOT on study, design, or construction of the Project identified in this [RFGAA](#).

Ferrin Crosby, County Engineer

Project Administration Contact's 10-digit office phone number, including area code and extension, if any *

9283377528

Project Administration Contact's work email address *

fcrosby@apachecountyaz.gov

Name and Title of the Contact Person for **Agreement Administration** *

NOTE: This individual is the individual ADOT will contact regarding contractual matters related to this [RFGAA](#).

Ferrin Crosby, County Engineer

Agreement Administration Contact's 10-digit office phone number, including area code and extension, if any *

9283377528

Agreement Administration Contact's work email address *

fcrosby@apachecountyaz.gov

Name and Title of the Contact Person for **Financial Administration** *

NOTE: This individual is the individual ADOT will contact regarding invoices and other financial matters related to this [RFGAA](#).

Ryan Patterson, County Manager

Financial Administration Contact's 10-digit office phone number, including area code and extension, if any. *

9283377501

Financial Administration Contact's work email address. *

rpatterson@apachecountyaz.gov

Consultant Name, Title and Company (if AZ SMART application is being prepared by a consultant). If not applicable, enter "NA".

Chris Milner, Principal Project Manager, TYLin

Consultant 10-digit office phone number, including area code and extension, if any. If not applicable, enter "NA".

4803334175

Consultant work email address. If not applicable, enter "NA".

christopher.milner@tylin.com

Project Details

Enter the name of street, route, area, etc. Include beginning and ending termini or other limits. Limited to 250 characters, including spaces and punctuation. *

NOTE: Please follow the FHWA Project Naming Guidelines included in the [REGAA](#).

Stanford Drive (CR 8235), SR61 to Leighton Rd

Project Type - select one only. If the desired project type is not listed, select Other and provide a description. *

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. The rest of the application should focus only on these elements of a multimodal project, including the Project Budget.

- ☒ Road
- ☐ Bridge
- ☐ Transit
- ☐ Rail
- ☐ Multimodal
- ☐ Bike/pedestrian
- ☐ Plan, Study, etc.
- ☐ Other: _____

Project Location - If Project crosses jurisdictional boundaries, select the one in which the greatest percentage of the Project is located. *

- ☐ Municipality over 10K population
- ☐ Municipality under 10K population
- ☐ County over 100K population
- ☒ County under 100K population
- ☐ ADOT system (reserved for ADOT applications only)

Project Map - Upload a map showing Project location or study area (PDF format only). Limited to a single PDF up to 10 MB. *

 4.d.Project-Map -...

 Add file

Upload the required COG/MPO approval letter. Limited to a single PDF up to 1 MB. *

NOTE: The approval letter should be from the COG/MPO in which the largest share of the project is located.

 4.e.NACOG_Lett...

 Add file

Evidence of Public Support - Identify the document(s) which include the Project. Select all that apply. *

- ☒ Current approved Regional or Tribal Transportation Improvement Program
- ☐ Current ADOT 5-yr Program
- ☐ Current Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan
- ☐ Minutes of a public meeting or study session within the last 12 months of jurisdiction in which Project is located
- ☐ None of the above

Provide a link to each document identified in previous question and identify the page number on which the project is listed. If none, enter "NA." *

<https://nacog.org/wp-content/uploads/2024/10/FY25-29-NACOG-TIP-Projects.pdf>

Upload the required governing body resolution. Limited to a single PDF up to 1 MB. *

NOTE: Resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered. Limited to 1 PDF file; 1 GB maximum

 4.h.ApacheCount...

 Add file

Project Purpose - what is the problem this project will address? *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

Apache County oversees a proposed safety project for Stanford Drive, addressing significant safety and design deficiencies in a 10-mile corridor. A Project Assessment Report identifies hazards along 8 miles, including 90 vertical curves with poor sight distance, 3 horizontal curves with visibility issues, 28 steep grades, and 15 areas lacking recovery zones. The project aligns with SS4A funding criteria, incorporating countermeasures like improved geometry, reflective markings, and rumble strips. The expanded scope includes 2 additional miles, evaluating the full corridor from Leighton Road to SR-61. This adds competitiveness by addressing high-crash areas, including the SR-61/Stanford Drive intersection near US-60, requiring multijurisdictional coordination between Apache County and ADOT. The project seeks AZ SMART and SS4A grants for design and safety enhancements. It offers strong public support and aligns with AASHTO standards to mitigate preventable crash risks.

Project Need - discuss the data substantiating the problem. *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

Apache County oversees a proposed safety improvement project for Stanford Drive, CR8235, a key rural route. The project is supported by Resolution 2024-24, passed by Apache County Supervisors, and is prioritized in regional and local plans, including the 2019 SNAC Transportation Plan developed with ADOT's PARA program. The road is critical for economic and safety needs, linking Apache County to Southern Navajo County and serving as a lifeline for emergency medical access.

The project addresses economic challenges, as Apache County faces a 28.1% poverty rate, among the highest in Arizona, and economic hardships due to impending power plant closures. Improved transportation access is expected to provide opportunities for the workforce, 78% of whom commute alone. A functional classification update to Rural Major Collector has been approved for Stanford Drive, underscoring its regional importance. The project, with a \$1.2M design cost, relies on AZ SMART grant support to proceed.

Safety Improvements - what safety improvements are addressed by the Project? Check all that apply. If Project addresses a safety improvement not listed below, select Other and identify the improvement. *

NOTE: Specific safety improvements should also be identified in the Project Scope. This question is worth up to 15 points in the Priority Criteria - see the [RFGAA](#) for further information.

- ☐ Safety of non-motorized users
- ☒ Intersection safety
- ☒ Roadway lane departures
- ☐ Project does not address safety improvements
- ☒ Other: Improve sight distance deficiencies

Project Scope *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible and is limited to 2000 characters, including punctuation and spaces. See the Application Instructions in the [RFGAA](#) for further information and guidance.

Apache County's proposed project targets critical safety improvements on CR 8235 (Stanford Drive), a 10-mile rural route. A Project Assessment Report (PAR) highlights deficiencies across 8 miles, including 90 vertical curves and 3 horizontal curves with poor sight distance, 28 areas with undesirable slopes, and 15 segments lacking recovery zones. These hazards contribute to rollover crashes and lane departures. The PAR, which includes crash data and public support, justifies a favorable benefit-cost ratio for funding under Safe Streets for All (SS4A) or similar programs.

To enhance competitiveness, the scope expands to include the full corridor from Leighton Road (CR 8300) to SR-61, including the Stanford Drive/SR-61 intersection near US-60. This key intersection, with high-speed traffic and complex turning movements, requires multijurisdictional coordination with ADOT for improvements. The full project aligns with SS4A funding criteria, addressing regional safety, connectivity, and emergency response needs.

The project aims to redesign the roadway to meet AASHTO standards, with improvements including superelevation adjustments, safer curve radii, and upgraded shoulder slopes. Additional countermeasures include reflective pavement markings and rumble strips to prevent crashes. The remaining 2 miles and the Stanford Drive/SR-61 intersection will see enhanced safety measures to mitigate conflict points and manage merging traffic effectively. Enhanced competitiveness is further supported by USDOT's emphasis on multijurisdictional projects. By addressing preventable hazards, the project seeks to improve safety, reduce fatalities, and bolster economic opportunities in the region.

Project Schedule - check **only** one box in each row to indicate the current status of each phase. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design/Final Design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Is the Project contained entirely within the Applicant's Right of Way? *

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. For non-infrastructure Projects, check "Not applicable."

- ☐ Not applicable (non-infrastructure projects only)
- ☐ Yes
- ☒ No

If Project involves Right of Way owned by others, identify the owners, status of approvals from each owner and any known issues. Skip if not applicable.

NOTE: Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

The Project Assessment Report (PAR) notes Stanford Drive generally offers 50 to 100 feet in Right-of-Way (ROW) width in referencing Apache County Assessor's maps and Arizona State Land Department (ASLD). The PAR suggests that 44-ft of ROW width is appropriate for the travel, shoulder, and recovery for safe operation of vehicles with the shoulder and recovery combining for 10-ft of clear zone.

On the East limits of Show Low Pines Unit 8, the subdivision plat did not dedicate additional ROW for Stanford Drive beyond the historical 25-ft pre-existing along the section. This ROW limitations is toward the northern-most end of the project where the project significantly deviates west from the section line (noted in the PAR as segments 7 and 8). Improvements that are noted to be explored would seek to provide an alignment nearer the section line, continuing to provide safe geometrics and power pole relations, contend with hydrology, and involve substantial earthwork.

Similarly, Segment 2 (noted as the most pressing) has earthwork that may impact the private property on the west side and ASLD land on the east side.

Potential parcels and owners within Show Low Pines - Unit 8 (Segment 5) are listed below if additional land acquisition is found necessary:

PARCEL_NUM
OWNER

201-06-347
CYPRESS LAND LLC

201-06-401
SHACTER STUART B AND JENNIFER TRUSTEES STUART B AND JENNIFER K SHACTER TRUST

201-06-400
SHACTER STUART B AND JENNIFER TRUSTEES STUART B AND JENNIFER K SHACTER TRUST

201-06-399
LLOYD LEHI

201-06-398
THE LAND DUO LLC

201-06-397
CARTER JOHN H JR & MARGOT L JT

201-06-396
FOLLMER ANNETTA M

201-06-433
AFFORDABLE MOBILE HOMES LLC

201-06-432
BURDETTE JOANNE

201-06-431
BLUE SKIES LAND LLC

201-06-435
LAMIS RICHARD A & ELIZABETH A TRUSTEES RICHARD A & ELIZABETH A LAMIS REV LIV TR

201-06-434
FRAIZER CONNIE D

201-06-446
SCOTT JENETTE EILEEN

201-06-445
BOURQUE ALLAN J & RUBY L JT

201-06-444
KOEPE LINDA D JOHNSON THOMAS M RICHARD A AND CHARLES D

201-06-348B
KOZAKIEWICZ MICHAEL A

201-06-348A
KOZAKIEWICZ MICHAEL A

201-06-346
DUBA SUSAN

201-06-345
DUBA STEVEN

201-06-342
PEACOCK JOEL L

201-06-341
CYPRESS LAND LLC

Segment 2 would involve ASLD and private parcels and owners:

PARCEL_NUM
OWNER

107-48-073J
DOBBINS EUGENE B & SUZETTE V (CPWROS)

107-48-073I
MARTINEZ VINCE M & JAIME (JT)

107-48-073G
RIOS GILBERT

107-48-072C
KRUSHINSKY WALTER F & KATHLEEN A COTRUST WF & KA KRUSHINSKY LIVING TRUST

107-48-065A

FEDORICK LINDA C & TURNER EDGAR W & JUDITH D

107-48-065B
THE JN OGLE FAMILY TRUST

107-48-080
GNIOT JESUS ESTHELA & CHRIS LEIGH 2/3 IN GANDARA CARMEN B 1/3 UNDIV INT


107-48-073K
FIERROS SONIA

107-48-072E
COLLING FAMILY TRUST

107-48-072D
COLLING FAMILY TRUST

Upload the Project Budget. Limited to a single file of up to 10 MB. *

NOTE: This is one of the most important elements of the application. For infrastructure projects, Project Budgets must be prepared using the [ADOT Cost Estimate Tool](#). Non-infrastructure cost estimates may use another format but should be broken out by component. Lump sum budgets will not be accepted. See the Application Instructions in the [RFGAA](#) for important information and guidance.

 4.p.Cost-Estimat...

 Add file

How were the cost estimates in Project Budget developed? *

☐ Developed by the Applicant

☒ Developed by an engineering consultant

☐ Other:

Are the costs in Project Budget developed based on Federal Standards as defined in the [RFGAA](#)? For GDS requests only, select Not Applicable. *

NOTE: All DOES and Match expenditures must be procured under solicitation(s) which meet Federal Standards as defined in the [RFGAA](#) in order to be eligible for AZ SMART.

- ☒ Yes
- ☐ No
- ☐ Not applicable

Does the Project Budget reflect costs on a YOY basis? *

NOTE: See the Application Instructions in the [RFGAA](#) for further guidance about developing realistic timeframes and the impact on determining YOY, particularly for construction phases.

- ☒ Yes
- ☐ No

Does the Project Budget include initial ADOT Project Development (PDA) Fees? Applies to applications for DOES or Match on a federal grant application which will fund design. All others select "Not applicable." *

NOTE regarding PDA fees: Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☒ Yes
- ☐ No
- ☐ Not applicable

Long-term impacts of the Project *

NOTE: This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces.

- **Infrastructure Projects** - Describe the estimated costs to operate and maintain the Project and the sources of the funding for these activities. If costs have not been estimated, enter "NA."
- **Non-infrastructure Projects** - Describe the anticipated long-term impacts of the Project.

NA

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must align with, and be based on, costs identified in the Project Budget submitted with this Application.

Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with under 10,000. Enter in whole dollars (for example, 250,000).

Are you requesting reimbursement for prior GDS expenditures for this Project or will the funds be used to develop a future Federal Grant application? Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. Failure to request any reimbursement for GDS awards within 6 months of the Date of Award will result in the obligation becoming inactive.

- ☐ All GDS funds will be used to reimburse prior expenditures incurred after September 14, 2024.
- ☐ All GDS funds will be used to develop and submit a future Federal Grant application.

Enter amount requested to REIMBURSE eligible Design and Other Engineering Services (DOES) expenditures:
1) incurred after September 14, 2024, **AND**
2) are for services procured under a solicitation which meets Federal Standards as defined in the [REGAA](#).
Enter in whole dollars (for example, 250,000). Skip if not requesting DOES.

NOTE: The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Such expenditures may include costs to develop scope, schedule or budget, or other preliminary engineering costs that were incurred under a solicitation which meets Federal Standards. Do not include any amounts for expenditures incurred prior to September 14, 2024 or which do not meet Federal Standards.

Upload the contract or solicitation under which the DOES expenditures to be reimbursed were incurred. Limited to a single PDF up to 10 MB.

NOTE: Required if requesting reimbursement. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Enter amount requested for future estimated DOES expenditures. The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Skip if not requesting DOES.

NOTE regarding PDA fees: Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

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Enter amount requested for Match for expenditures that meet Federal Standards as defined in the [REGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting Match.

NOTE: The amount requested must align with, and be based on, costs identified in the Project Budget submitted with this Application. If no match is required by the Federal Grant, AZ SMART will not provide the funding. Match funds to improve the competitive position of a project is the Applicant's responsibility.

What is the status of the Federal Grant application associated with this request for Match funding? Skip if not requesting Match.

- ☐ We have already been awarded the Federal Grant.
- ☐ We have applied for the Federal Grant but have not yet been awarded.
- ☐ We plan to apply for the Federal Grant within the next 6 months.
- ☐ We plan to apply for the Federal Grant more than 6 months from now.

Will the Project be able to proceed if awarded less AZ SMART Funds than requested? *

NOTE: The Board has authority to modify award amounts and may do so based on limited funding in any Funding Category. In such cases, the Applicant will be required to provide the remaining funding for the project. Applicants should be aware that projects receiving reduced DOES awards are still required to submit a federal grant application within 2 years of the Date of Award.

- ☐ Yes
- ☒ No

Other Project Funding Sources

This section is focused on project funding other than AZ SMART. Do not include any amounts requested from AZ SMART in responding to the following questions.

Enter amount of funding provided by the Applicant from its own funds for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. *

NOTE: Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

0

Enter amount of funding to be contributed by any Project partners. Enter in whole dollars (for example, 250,000). Enter 0 if none. *

NOTE: Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources.

0

Has Congressionally Directed Spending (CDS) been requested for this project? *

NOTE: Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we have received an award
- ☐ Yes, but we have not yet received an award
- ☒ No

Enter the amount of CDS requested or received. Skip if no CDS is involved.

NOTE: Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

Has an Arizona Legislative Appropriation been requested for this project? *

NOTE: Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we received an appropriation
- ☐ Yes, but we have not yet received an appropriation
- ☒ No

Enter the amount of the Legislative Appropriation requested or received. Skip if no Legislative Appropriations are involved.

NOTE: Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

.....

Has any other funding been committed or awarded for this project? If yes, select Other and identify the source of the funds. *

NOTE: Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

☒ No

☐ Other:

Enter the amount of the Other funding committed or awarded. Skip if no Other funding is involved.

NOTE: Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

.....

Federal Grant

NOTE: Federal grants eligible for the AZ SMART Fund are federal discretionary grant programs administered by any federal agency for surface transportation purposes. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal grant within 2 years of the Date of Award of the DOES funding.

Identify the Federal Grant for which the Applicant intends to submit the Project - select one grant only. *

NOTE: If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☐ Local and Regional Project Assistance (RAISE)
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☒ Safe Streets and Roads for All Program (SS4A)
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☐ Rail - Railroad Crossing Elimination Program
- ☐ Transit - All Stations Accessibility
- ☐ Transit - BUILD Transportation Discretionary Grants Program
- ☐ Transit - Buses and Bus Facilities Program
- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program

☐ Other:

How does the Applicant intend to submit the federal grant application? *

Note: If requesting ADOT to submit, the following time frames apply. ADOT cannot guarantee submission if these deadlines are not met.

- A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.
- B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- ☒ Applicant or Consultant will submit directly
- ☐ Applicant requests ADOT to submit
- ☐ Application has already been submitted

How does the Applicant intend to administer the Project if awarded a Federal Grant? *

NOTE: At a minimum, Direct Recipients and Applicants self-administering a Project are responsible for:

1. Procuring all consultants and contractors under solicitations which meet Federal Standards.
2. Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from AZ SMART or the federal agency. Reimbursement may take 1-2 months or more.
3. All reporting and compliance requirements related to the Federal Grant.

- ☐ Be a direct recipient if allowed in the NOFO
- ☒ Request ADOT administration (PDA and/or construction administration fees will apply)
- ☐ Other:

Which phase(s) of the Project will be submitted in the Federal Grant application? Check the boxes for each applicable phase. *

NOTE: The Applicant is responsible for determining the eligibility of each phase under the selected Federal Grant.

- ☐ Design
- ☐ Right of Way Acquisition
- ☐ Utilities
- ☒ Construction
- ☐ Other:

Other Required and Supplementary Documents

Is any of the data, information or documents provided with or in this application considered confidential? *


NOTE: Confidential data, information or documents includes trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL.


- ☐ Yes
- ☒ No

Identify the confidential data, information or documents below. Skip if not applicable.

NOTE: Clearly identify all confidential documents and information, including the page(s) on which it may be listed.


Upload signed Offer and Acceptance form. Limited to a single PDF up to 1 MB. *


 offer and accept...

 Add file

If applicable, upload document authorizing the Authorized Representative to sign the Offer and bind the Applicant in the [REFGAA](#). Limited to a single PDF up to 1 MB.

NOTE: If such authorization is provided in the required governing body resolution uploaded earlier in this application, please skip this question. If not covered in the resolution, this information is required. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.


 Authorized Repre...

 Add file

Upload Letter of Support #1. Limited to a single PDF up to 1 MB.


NOTE: A maximum of 5 support letters may be submitted with the Application.


 BOS Letter of Su...

 Add file

Upload Letter of Support #2. Limited to a single PDF up to 1 MB.


NOTE: A maximum of 5 support letters may be submitted with the Application.


 Letter of Support...

 Add file

Upload Letter of Support #3. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 Letter of supprot...

 Add file

Upload Letter of Support #4. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 Add file

JOE SHIRLEY, JR.
CHAIRMAN OF THE BOARD
DISTRICT I
P.O. Box 1952, Chinle, AZ 86503

ALTON JOE SHEPHERD
VICE-CHAIRMAN OF THE BOARD
DISTRICT II
P.O. Box 994, Ganado, AZ 86505

NELSON DAVIS
MEMBER OF THE BOARD
DISTRICT III
P.O. Box 428, St. Johns, AZ 85936

**BOARD OF SUPERVISORS
OF APACHE COUNTY**

P.O. BOX 428
ST. JOHNS, ARIZONA 85936

TELEPHONE: (928) 337-7503
FACSIMILE: (928) 337-2003



RYAN N. PATTERSON
MANAGER-CLERK
ST. JOHNS, AZ 85936

December 3, 2024

RESOLUTION NO. 2024-24

A RESOLUTION OF THE APACHE COUNTY BOARD OF SUPERVISORS OF APACHE COUNTY, ARIZONA, AUTHORIZING AN APPLICATION TO THE ARIZONA SMART FUND FOR A GRANT FOR DESIGN AND OTHER ENGINEERING SERVICES/ PURSUANT TO TITLE 28, CHAPTER 2, ARTICLE 2, ARIZONA REVISED STATUTES.

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application;

WHEREAS, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes;

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes to mean a road, bridge, transit or rail infrastructure project, study or plan document that is eligible for a Federal Grant;

WHEREAS, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA;

WHEREAS, APACHE COUNTY has determined that it will apply to AZ SMART for Design and Othe Engineering Services for the CR 8235 Stanford Road Phase II Design Project;

WHEREAS, the APACHE COUNTY desires to submit the Project for the federal discretionary grant identified in the RFGAA;

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF APACHE COUNTY, ARIZONA, AS FOLLOWS:

Section 1: That the APACHE COUNTY Project described above is in the best interests of the residents of APACHE COUNTY .

Section 2: That the APACHE COUNTY requests \$1,204,451.84 for “DOES” from the AZ SMART Fund.

Section 3: That \$ 50,000.00 of cash monies of APACHE COUNTY are committed to the Project.

Section 4: That APACHE COUNTY will apply for the Federal Grant identified in the RFGAA within two years of the date an award is approved by the State Transportation Board.

Section 5: That the Chairman of the Board of Supervisors is authorized to submit and sign the RFGAA.

Section 6: WHEREAS, the immediate operation of the provisions of this Resolution is necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, and this Resolution shall be in full force and effect from and after its passage by the APACHE COUNTY BOARD OF SUPERVISORS.

PASSED AND ADOPTED by the APACHE COUNTY BOARD OF SUPERVISORS of the APACHE COUNTY, Arizona, this 3rd day of December 2024.

APPROVED: 
DR. JOE SHIRLEY JR. CHAIRMEN OF THE BOARD

ATTEST: 
RYAN PATTERSON – CLERK OF THE BOARD

APPROVED AS TO FORM: 
APACHE COUNTY ATTORNEY

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. Offer - To the State of Arizona:

The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.: 01002836-P
2. Federal Employer Identification No.: 86-60000385
3. Entity: Apache County
4. Address: PO Box 238
5. City, State and Zip: St. Johns, AZ 85936
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. Certification – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the [AZ SMART website](#).
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:



Nelson Davis

C. Acceptance – The Offer is hereby accepted.

1. State Transportation Board award:
 - a. Date of Award:
 - b. Eligible Use(s) awarded:
 - c. Amount awarded for each Eligible Use:
2. The Applicant is now bound to provide the material, service, or construction listed in the RFGAA, including all terms, conditions, specifications, amendments, etc., and the Contractor's application as approved by the State Transportation Board.
3. This contract shall henceforth be referred to as Contract No. _____.
4. The Applicant has been cautioned not to commence any billable work or to provide any material or service under this contract until Applicant receives purchase order, contact release document or written notice to proceed.
5. **Electronic signature of person authorized to accept offer:**

State of Arizona

December 2, 2024

Dear Mr. Crosby:

I am writing to confirm Northern Arizona Council of Governments (NACOG) approval for Apache County's application submission for AZ SMART Design and Other Engineering Services funding for the Apache County Stanford Drive Phase II Improvements project. This is included in the NACOG FY2025 – 2030 Transportation Investment Plan (TIP) per new AZ SMART Fund requirements.

The Stanford Drive Phase II Improvements project provides a safety improvement to an existing 2-lane rural route CR 8235 named Stanford Drive. The project has significant safety and design deficiencies. As an essential route for regional access and a growing number of residents and the emergency response of public safety officials, this project serves a strong candidate for an AZ SMART Grant and subsequent SS4A Implementation Grant.

The project prioritizes eight (8) miles of gravel-surfaced roadway. The route includes a total of ten (10) miles of partially improved north-south travel north of State Route 61 (SR 61) including design of the intersection to include a safety enhancement. The Stanford Drive Project Assessment Report recommends improvements along eight (8) miles to be phased, with a series of three (3) spot and corridor and six (6) segment reconstruction projects.

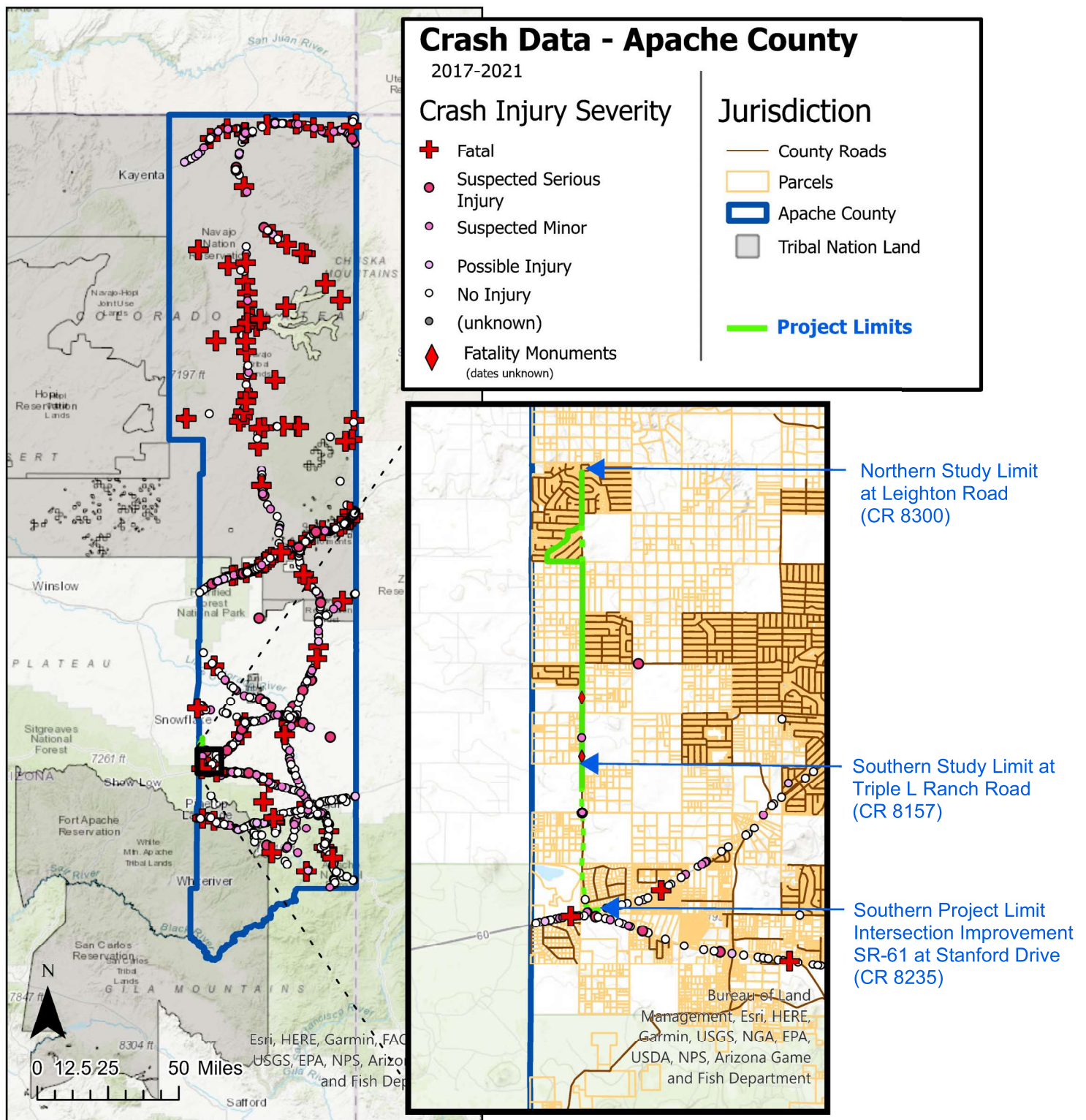
Stanford Drive is detailed in a Design Concept Report (DCR) documenting justification for a favorable benefit-cost ratio that can be developed for Safe Streets and Roads for All (SS4A) implementation funding (or similar eligible grant benefitting safety). With multiple fatalities, this project is a great candidate for an SS4A Grant which supports the U.S. Department of Transportation's goal of zero roadway deaths using a safe system approach.

Sincerely,



Chris Fetzer
Executive Director

Stanford Drive Project Limits and Crash Data



Location of Stanford Drive begins north of the junction of U.S. Highway 60 and State Route 61 and extends northward to Apache County Road 8300, a total of 10 miles. Of the ten (10) miles of the corridor, eight (8) miles are associated with the project assessment segments and are the priority of the project. Stanford Drive is a long corridor relative to Apache County road improvement projects. The project limits are approximately 1 mile from the eastern limits of Navajo County.

Estimated Project Costs				
INSTRUCTIONS: List all items necessary to develop and construct your project. The applicant is responsible for verifying all costs and their accuracy. Construction cost				
Enter values into GREEN CELLS.			The program will automatically calculate the Totals and Federal Share at 94.3%	
LOCAL PROJECTS: Please note that the Stage I Costs shown below are to be funded by the				
ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL
STAGE 1 – SCOPING (15% Preliminary Design)				
SCOPING COSTS				
SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$0.00	\$0.00
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	\$0.00	\$0.00
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	\$30,000.00	\$30,000.00
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate \$1,500. <i>Enter \$0 in Unit Price column if none required</i>)	LS	1	\$1,500.00	\$1,500.00
SUBTOTAL – PROJECT SCOPING COSTS				\$ 31,500
STAGES II, III, IV - DESIGN (30%, 60%, 95%-100% Design)				
DESIGN COSTS				
Note: The use of federal funds for design is optional and subject to authorization. Design should not go beyond Stage IV (95%) without environmental approval.				
PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	\$1,114,451.84	\$1,114,451.84
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$0.00	\$0.00
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) <i>Enter \$0 in Unit Price column if none required</i>	LS	1	\$60,000.00	\$60,000.00
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$30,000.00	\$30,000.00
SUBTOTAL – PROJECT DESIGN COSTS				\$ 1,204,452
Federal Funds for design are calculated at 94.3% of the total design cost. If requesting less than 94.3% Federal Funds for design, <i>enter new total or 0 in the Federal column.</i>				

STAGE V – CONSTRUCTION				
SITE ACQUISITION & HARDSCAPE CONSTRUCTION				
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1	\$604,850.00	\$604,850.00
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) <i>Enter \$0 in Unit Price column if area of disturbance is less than one acre.</i>	LS	1	\$40,348.00	\$40,348.00
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$101,500.00	\$101,500.00
DEMOLITION				
Sawcut	LF	0		\$0.00
Remove Structures and Obstructions	LS	1		\$0.00
Remove Fencing	LF	0		\$0.00
Remove Structural Concrete		0		\$0.00
Remove Asphaltic Concrete Pavement	CY	0		\$0.00
Remove Concrete Sidewalks, Slabs		0		\$0.00
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$0.00	\$0.00
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1	\$483,760.00	\$483,760.00
RETAINING WALL (Concrete; SF of face above the footing)	SFF	0		\$0.00
EARTHWORK				
General Excavation		118,340	\$10.00	\$1,183,400.00
Drainage Excavation				\$0.00
Structural Excavation	CY			\$0.00
Structural Backfill				\$0.00
Borrow (In Place)				\$0.00
CURB & GUTTER	LF			\$0.00
Paving	SY	89,723	\$19.00	\$1,704,737.00
PATHWAY OR SIDEWALK MATERIALS				
Concrete				\$0.00
Colored Concrete	SF			\$0.00
Stamped Color Concrete				\$0.00
Precast Concrete Pavers				\$0.00
Asphaltic Concrete	Ton			\$0.00
Polymer or Resin Stabilized Surface	SF			\$0.00
CROSSWALK ENHANCEMENT				
Concrete Pavers				\$0.00
Stamped Asphalt				\$0.00
Stamped Concrete	SF			\$0.00
Concrete				\$0.00
Integral Color Concrete				\$0.00
PEDESTRIAN ADA RAMP	SF			\$0.00
CULVERT EXTENSIONS	LF			\$0.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each			\$0.00

HANDRAIL				
Standard	LF			\$0.00
Decorative				\$0.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$ 4,118,595
LANDSCAPING & IRRIGATION ITEMS				
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each			\$0.00
TREES (15 GALLON SIZE)	Each			\$0.00
TREES (5 GALLON SIZE)	Each			\$0.00
SHRUBS (5 GALLON SIZE)	Each			\$0.00
SHRUBS (1 GALLON SIZE)	Each			\$0.00
CACTUS (5 GALLON SIZE)	Each			\$0.00
MULCH				
Decomposed Granite	CY			\$0.00
Organic				\$0.00
TOPSOIL	CY			\$0.00
SEEDING	Acre			\$0.00
TURF SOD	SY			\$0.00
BOULDERS	Each			\$0.00
IRRIGATION SYSTEM				
Drip	SF			\$0.00
Turf				\$0.00
SLEEVEING FOR IRRIGATION SYSTEM				
Directional Bore	LF			\$0.00
Cut and Patch				\$0.00
LANDSCAPE HEADER CURB	LF			\$0.00
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS			\$0.00
SUBTOTAL – LANDSCAPING & IRRIGATION ITEMS				\$ -
SITE FURNISHINGS				
BENCHES	Each			\$0.00
SEATWALLS	LF			\$0.00
BIKE RACKS	Each			\$0.00
TRASH RECEPTACLES	Each			\$0.00
DRINKING FOUNTAINS	Each			\$0.00
SIGNAGE (Standard Traffic Control)	Each			\$0.00
TREE GRATES	Each			\$0.00
SUBTOTAL – SITE FURNISHINGS				\$ -
OTHER CONSTRUCTION ITEMS (List line items)				
Culverts and End Sections	LS	1	\$942,172.00	\$942,172.00
ADOT Construction Cost Index (CCI)				\$0.00
Adjustment from 2019 cost estimate	LS	1	\$5,600,000.00	\$5,600,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS			\$	6,542,172
MOBILIZATION AND ADMINISTRATION COSTS				
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	\$282,436.00	\$282,436.00
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$50,000.00	\$50,000.00
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	\$50,000.00	\$50,000.00
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	\$653,639.00	\$653,639.00
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$1,179,550.00	\$1,179,550.00
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS			\$	2,215,625
TOTAL STAGE V COSTS (CONSTRUCTION) (Enter this amount in Box A below.)			\$	12,876,392
ADOT REVIEW FEES (Certification Acceptance Agencies, change to \$10,000)	LS	1	\$30,000.00	\$30,000.00
TOTAL PROJECT COST (All <u>subtotals</u> + ADOT PDA Fees)			\$	14,142,344
SUMMARY OF FEDERAL AND LOCAL FUNDS				
TOTAL STAGE V COSTS (CONSTRUCTION) FROM THE ESTIMATE ABOVE, AND DESIGN COSTS IF REQUESTING FEDERAL FUNDS FOR DESIGN. Include design costs (Stages II thru IV) if federal funds are requested for design as shown under Design Costs in the federal column above.				
TOTAL <u>FEDERAL FUNDS</u> CAPPED @ 94.3% (.943 x amount shown in Box A above).				
TOTAL SPONSOR <u>MATCHING FUNDS</u> (.057 x cost shown in Box A above).				
TOTAL SPONSOR <u>ADDITIONAL FUNDS</u> (OVERMATCH).				
<u>TOTAL SPONSOR FUNDS</u> (Sum of Box C and Box D).				

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting; the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. **The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application.** To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application.

Required Documents: Consult the Application Checklist in the [Application Instructions](#) to identify the documents required to be uploaded while completing this application. The documents should be assembled in advance of completing this application.

Non-governmental entities: Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

joconnor@nacog.org

Applicant Information

Please answer all of the questions below.

Name of Applicant *

NOTE: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

Northern Arizona Council of Governments

Applicant type - select only one. *

NOTE: Non-governmental entity means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the NOFO or federal statute as an eligible applicant for the Federal Grant identified in this application.

- ☐ Municipality
- ☐ County
- ☐ Tribal Nation
- ☐ MPO
- ☐ Other Political Subdivisions
- ☒ Non-governmental entity (including Councils of Government)
- ☐ Other:

Select the COG/MPO in which the Project is located. If Project crosses COG/MPO boundaries, select the one in which the greatest percentage of the Project is located. *

Northern Arizona Council of Governments (NACOG)



Has Applicant received a **Federal Discretionary Grant** since January 1, 2023? Please identify the grant(s), amount(s) awarded, and the applicable project(s) below or enter "NA." *

NOTE: Federal Discretionary Grants **do not include** Congressionally Directed Spending (federal earmarks) or formula federal aid such as Highway Safety Improvement Program (HSIP) or Transportation Alternatives (TA). Limited to 500 characters, including punctuation and spaces.

No. However, NACOG has worked in close partnership with Yavapai County to apply for and received an SS4A award in 2023. Yavapai County is the awardee and NACOG is the sub-recipient who will implement the project (Verde Valley Master Transportation Plan). NACOG prepared all of the SS4A grant application materials and is responsible for carrying out grant activities.

Has Applicant sponsored a Project(s) funded with **formula federal aid** (HSIP, TA, STBGP, etc.) since January 1, 2023? Please identify the type of funding, amount(s) received, and the applicable project(s) below or enter "NA." *

NOTE: Do not include Congressionally Directed Spending (federal earmarks) or Federal Grants. Limited to 500 characters, including punctuation and spaces.

Yes, NACOG received a 2020 HSIP award for its Regional Strategic Transportation Safety Update and began expending funds on the study in September 2022; the project will wrap up in March 2025. The original HSIP funding award was limited \$264,509.50 because ADOT had a cap on safety study applications. NACOG, and its planning partners for the project CYMPO and MetroPlan, strongly felt the funding was insufficient especially in light of inflation and ADOT increased the funding to \$377,200.

Provide links to Applicant's financial statements for the previous 3 fiscal years. *

NOTE: Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval from ADOT to self-administer design and those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.


You can find the financial statements for the Northern Arizona Council of Governments (NACOG) for the past three years on ProPublica's Nonprofit Explorer. Here are the direct links to the audit documents for each year:

- Fiscal Year Ending June 2023 - https://projects.propublica.org/nonprofits/display_audit/2023-06-GSAFAC-0000028489
- Fiscal Year Ending June 2022 - https://projects.propublica.org/nonprofits/display_audit/13059320221
- Fiscal Year Ending June 2021- https://projects.propublica.org/nonprofits/display_audit/13059320211

These documents provide detailed financial information and compliance audits for NACOG.

Non-governmental entities only - Upload the entity's legal organizing documents, such as Articles of Incorporation. Limited to a single PDF up to 10 MB.


NOTE: Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 ArticlesOfIncorp...

 Add file

Non-governmental entities only - If a non-profit, upload the IRS Determination Letter. Limited to a single PDF up to 10 MB.

NOTE: Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Tax Exempt Stat...

 Add file

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

NOTE: This individual must have the legal authority to sign binding contracts, including this [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Chris Fetzer

Authorized Representative 10-digit office phone number, including area code and extension, if any. *

928-213-5209

Authorized Representative work email address *

chris.fetzer@nacog.org

Authorized Representative Certification *

NOTE: The [Questions and Answers page](#) on the AZ SMART website is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.

☒ I have read and understand the RFGAA and the Questions and Answers on the AZ SMART website.

Name and Title of the Contact Person for **Project Administration** *

NOTE: This is the individual who will work with ADOT on study, design, or construction of the Project identified in this [RFGAA](#).

Jennifer O'Connor

Project Administration Contact's 10-digit office phone number, including area code and extension, if any *

928-543-9144

Project Administration Contact's work email address *

joconnor@nacog.org

Name and Title of the Contact Person for **Agreement Administration** *

NOTE: This individual is the individual ADOT will contact regarding contractual matters related to this [RFGAA](#).

Jennifer O'Connor

Agreement Administration Contact's 10-digit office phone number, including area code and extension, if any *

928-543-9144

Agreement Administration Contact's work email address *

joconnor@nacog.org

Name and Title of the Contact Person for **Financial Administration** *

NOTE: This individual is the individual ADOT will contact regarding invoices and other financial matters related to this [RFGAA](#).

Jennifer O'Connor

Financial Administration Contact's 10-digit office phone number, including area code and extension, if any. *

928-543-9144

Financial Administration Contact's work email address. *

joconnor@nacog.org

Consultant Name, Title and Company (if AZ SMART application is being prepared by a consultant). If not applicable, enter "NA".

NA

Consultant 10-digit office phone number, including area code and extension, if any. If not applicable, enter "NA".

NA

Consultant work email address. If not applicable, enter "NA".

NA

Project Details

Enter the name of street, route, area, etc. Include beginning and ending termini or other limits. Limited to 250 characters, including spaces and punctuation.

*

NOTE: Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

US 191 corridor from mile post 453 to mile post 499

Project Type - select one only. If the desired project type is not listed, select Other and provide a description. *

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. The rest of the application should focus only on these elements of a multimodal project, including the Project Budget.

- ☐ Road
- ☐ Bridge
- ☐ Transit
- ☐ Rail
- ☐ Multimodal
- ☐ Bike/pedestrian
- ☒ Plan, Study, etc.
- ☐ Other:

Project Location - If Project crosses jurisdictional boundaries, select the one in which the greatest percentage of the Project is located. *

- ☐ Municipality over 10K population
- ☐ Municipality under 10K population
- ☐ County over 100K population
- ☒ County under 100K population
- ☐ ADOT system (reserved for ADOT applications only)

Project Map - Upload a map showing Project location or study area (PDF format only). Limited to a single PDF up to 10 MB. *

 US 191 Safety C...

 Add file

Upload the required COG/MPO approval letter. Limited to a single PDF up to 1 MB. *

NOTE: The approval letter should be from the COG/MPO in which the largest share of the project is located.

 191 Signed LOS-...

 Add file

Evidence of Public Support - Identify the document(s) which include the Project. Select all that apply. *

- ☒ Current approved Regional or Tribal Transportation Improvement Program
- ☐ Current ADOT 5-yr Program
- ☐ Current Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan
- ☐ Minutes of a public meeting or study session within the last 12 months of jurisdiction in which Project is located
- ☐ None of the above

Provide a link to each document identified in previous question and identify the page number on which the project is listed. If none, enter "NA." *

NACOG TIP- PAGE 3

<https://nacog.org/wp-content/uploads/2024/12/FY25-29-NACOG-TIP-Project-List.pdf>

Other Supporting Documents:

NACOG Regional Transportation Safety Plan - PAGE 61


<https://nacog.org/wp-content/uploads/2024/05/NACOG-RTSP-Appendix-Upadted-May-15-2024.pdf>

US 191 Chinle to Many Farms Safety Improvement Study - ENTIRE REPORT

<https://azdot.gov/sites/default/files/2019/08/us-191-cmfsis-final-report.pdf>

Upload the required governing body resolution. Limited to a single PDF up to 1 MB. *

NOTE: Resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered. Limited to 1 PDF file; 1 GB maximum

 09-24 Applicatio...

 Add file

Project Purpose - what is the problem this project will address? *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

The project aims to address the safety concerns on the US 191 corridor from mile post 453 to mile post 499. This stretch of road has a high rate of fatalities and serious injuries due to: high-speed traffic on a 65 mph, 2-lane rural road; lack of infrastructure such as paved shoulders, sidewalks, lighting, and passing lanes; the road functions as the "main street" creating a dangerous mix of high-speed traffic with pedestrians, school buses, and turning traffic; and 23 people having died in traffic crashes on this corridor since 2014.

The project seeks to identify and prioritize safety issues, develop strategies to reduce fatal crashes, and secure funding for long-term safety improvements.

Please note- this project was originally planned to be applied for by Apache County. However, given the changes to the AZ SMART Fund eligibility, NACOG is now applying. The attached Navajo Chapter Resolutions still list Apache County, but will be updated before SS4A application.

Project Need - discuss the data substantiating the problem. *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

1. Crash Data (2017-2021):

- Eight fatalities occurred due to head-on, run-off-road, and pedestrian crashes.
- The annual fatality rate is 30.5 fatalities per 100,000 persons, which is significantly higher than the national rate of 17.0 fatalities per 100,000 persons.

2. Historical Data (2014-2024): Since 2014, 23 people have died in traffic crashes on the US 191 corridor between mile post 453 and 499.

3. Community Concerns: The communities of Rock Point, Round Rock, and Many Farms have expressed their safety concerns through chapter resolutions in 2017 and 2024.

4. Designation as a High Fatality Rate Area: Apache County, where the corridor is located, is identified as a "Community with High Fatality Rate" with 36.4 fatalities per 100,000 persons.

5. Road Characteristics: The corridor is a 65 mph, 2-lane rural road that lacks paved shoulders, sidewalks, lighting, and passing lanes.

These data points highlight the urgent need for safety improvements on this stretch of US 191.

Safety Improvements - what safety improvements are addressed by the Project? Check all that apply. If Project addresses a safety improvement not listed below, select Other and identify the improvement. *

NOTE: Specific safety improvements should also be identified in the Project Scope. This question is worth up to 15 points in the Priority Criteria - see the [REFGAA](#) for further information.

- ☒ Safety of non-motorized users
- ☒ Intersection safety
- ☒ Roadway lane departures
- ☐ Project does not address safety improvements
- ☐ Other:

Project Scope *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible and is limited to 2000 characters, including punctuation and spaces. See the Application Instructions in the [RFGAA](#) for further information and guidance.

Objective: NACOG aims to develop a comprehensive Safety Corridor Study for the US 191 corridor from mile post 453 to mile post 499. This initiative seeks to address the high incidence of traffic fatalities and serious injuries on this stretch of road, which traverses the Navajo Nation in Apache County.

Study Area: The study will focus on the communities of Rock Point, Round Rock, and Many Farms, encompassing a population of 5,251. The corridor is a 65 mph, 2-lane rural road that lacks essential safety infrastructure such as paved shoulders, sidewalks, lighting, and passing lanes.

Key Issues:

- **High Fatality Rate:** The annual fatality rate on this corridor is 30.5 per 100,000 persons, significantly higher than the national average.
- **Infrastructure Deficiencies:** The road functions as the "main street" for local communities, creating a hazardous mix of high-speed traffic with pedestrians, school buses, and turning vehicles.
- **Historical Data:** From 2017 to 2021, there were eight fatalities, and since 2014, 23 people have died in traffic crashes on this corridor.

Goals:

1. **Identify and Prioritize Safety Issues:** Conduct a thorough analysis of crash data, road conditions, and community concerns to pinpoint critical safety issues.
2. **Stakeholder Engagement:** Collaborate with key stakeholders, including the Navajo Nation, Arizona Department of Transportation (ADOT), Apache County, and local communities, to gather input and build consensus on safety priorities.
3. **Road Safety Audit (RSA):** Perform a detailed RSA.
4. **Equity Assessments:** Address the needs of disadvantaged and underserved communities, with targeted public meetings and stakeholder engagement.
5. **Develop Safety Strategies:** Propose low-cost, high-impact strategies to reduce fatal crashes and identify long-term projects for infrastructure improvements.
6. **Funding Opportunities:** Identify potential funding sources to support the implementation of recommended safety measures.

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*

	Not started	In progress	Completed	Not Applicable
Scoping	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Design/Final Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Right of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Is the Project contained entirely within the Applicant's Right of Way? *

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. For non-infrastructure Projects, check “Not applicable.”


- ☒ Not applicable (non-infrastructure projects only)
- ☐ Yes
- ☐ No

If Project involves Right of Way owned by others, identify the owners, status of approvals from each owner and any known issues. Skip if not applicable.

NOTE: Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Upload the Project Budget. Limited to a single file of up to 10 MB. *

NOTE: This is one of the most important elements of the application. For infrastructure projects, Project Budgets must be prepared using the [ADOT Cost Estimate Tool](#). Non-infrastructure cost estimates may use another format but should be broken out by component. Lump sum budgets will not be accepted. See the Application Instructions in the [RFGAA](#) for important information and guidance.

 NACOG 191 Bud...

 Add file

How were the cost estimates in Project Budget developed? *

- ☒ Developed by the Applicant
- ☐ Developed by an engineering consultant
- ☐ Other: you have 100 characters left

Are the costs in Project Budget developed based on Federal Standards as defined in the [RFGAA](#)? For GDS requests only, select Not Applicable. *

NOTE: All DOES and Match expenditures must be procured under solicitation(s) which meet Federal Standards as defined in the [RFGAA](#) in order to be eligible for AZ SMART.

- ☒ Yes
- ☐ No
- ☐ Not applicable

Does the Project Budget reflect costs on a YOY basis? *

NOTE: See the Application Instructions in the [RFGAA](#) for further guidance about developing realistic timeframes and the impact on determining YOY, particularly for construction phases.

- ☒ Yes
- ☐ No

Does the Project Budget include initial ADOT Project Development (PDA) Fees? Applies to applications for DOES or Match on a federal grant application which will fund design. All others select "Not applicable." *

NOTE regarding PDA fees: Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☐ Yes
- ☐ No
- ☒ Not applicable

Long-term impacts of the Project *

NOTE: This question is worth 5 points in the Priority Criteria - see the [REFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces.

- **Infrastructure Projects** - Describe the estimated costs to operate and maintain the Project and the sources of the funding for these activities. If costs have not been estimated, enter "NA."
- **Non-infrastructure Projects** - Describe the anticipated long-term impacts of the Project.

The US 191 Safety Corridor Study aims to significantly improve road safety and quality of life for the three communities. The long-term impacts include:

1. **Reduced Fatalities and Injuries:** Implementation of safety measures will lower the high fatality and injury rates, making the corridor safer for all users.
2. **Enhanced Infrastructure:** Upgrades such as paved shoulders, sidewalks, lighting, and passing lanes will improve road conditions and safety.
3. **Economic Benefits:** Safer roads can lead to economic growth by improving access to local businesses and services.
4. **Community Well-being:** Improved road safety will enhance the overall quality of life, particularly for disadvantaged and underserved communities.
5. **Sustainable Safety Practices:** Adoption of evidence-based safety strategies and stakeholder engagement will foster a culture of safety and continuous improvement.

These impacts will contribute to a safer, more connected, and thriving community along the US 191 corridor.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [REFGAA](#). Applicants should not request funding for expenditures that do not, or will not, meet Federal Standards. Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must align with, and be based on, costs identified in the Project Budget submitted with this Application.

Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with under 10,000. Enter in whole dollars (for example, 250,000).

Are you requesting reimbursement for prior GDS expenditures for this Project or will the funds be used to develop a future Federal Grant application? Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. Failure to request any reimbursement for GDS awards within 6 months of the Date of Award will result in the obligation becoming inactive.

- ☐ All GDS funds will be used to reimburse prior expenditures incurred after September 14, 2024.
- ☐ All GDS funds will be used to develop and submit a future Federal Grant application.

Enter amount requested to REIMBURSE eligible Design and Other Engineering Services (DOES) expenditures:
1) incurred after September 14, 2024, **AND**
2) are for services procured under a solicitation which meets Federal Standards as defined in the [REGAA](#).
Enter in whole dollars (for example, 250,000). Skip if not requesting DOES.

NOTE: The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Such expenditures may include costs to develop scope, schedule or budget, or other preliminary engineering costs that were incurred under a solicitation which meets Federal Standards. Do not include any amounts for expenditures incurred prior to September 14, 2024 or which do not meet Federal Standards.

Upload the contract or solicitation under which the DOES expenditures to be reimbursed were incurred. Limited to a single PDF up to 10 MB.

NOTE: Required if requesting reimbursement. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Enter amount requested for future estimated DOES expenditures. The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Skip if not requesting DOES.

NOTE regarding PDA fees: Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

Enter amount requested for Match for expenditures that meet Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting Match.

NOTE: The amount requested must align with, and be based on, costs identified in the Project Budget submitted with this Application. If no match is required by the Federal Grant, AZ SMART will not provide the funding. Match funds to improve the competitive position of a project is the Applicant's responsibility.

46000

What is the status of the Federal Grant application associated with this request for Match funding? Skip if not requesting Match.

- ☐ We have already been awarded the Federal Grant.
- ☐ We have applied for the Federal Grant but have not yet been awarded.
- ☒ We plan to apply for the Federal Grant within the next 6 months.
- ☐ We plan to apply for the Federal Grant more than 6 months from now.

Will the Project be able to proceed if awarded less AZ SMART Funds than requested? *

NOTE: The Board has authority to modify award amounts and may do so based on limited funding in any Funding Category. In such cases, the Applicant will be required to provide the remaining funding for the project. Applicants should be aware that projects receiving reduced DOES awards are still required to submit a federal grant application within 2 years of the Date of Award.

☐ Yes

☒ No

Other Project Funding Sources

This section is focused on project funding other than AZ SMART. Do not include any amounts requested from AZ SMART in responding to the following questions.

Enter amount of funding provided by the Applicant from its own funds for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. *

NOTE: Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

0

Enter amount of funding to be contributed by any Project partners. Enter in whole dollars (for example, 250,000). Enter 0 if none. *

NOTE: Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources.

0

Has Congressionally Directed Spending (CDS) been requested for this project? *

NOTE: Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we have received an award
- ☐ Yes, but we have not yet received an award
- ☒ No

Enter the amount of CDS requested or received. Skip if no CDS is involved.

NOTE: Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

By clicking the "Next" button, you agree to the terms and conditions of the survey. You understand that the information you provide is confidential and will be used for research purposes only. You also understand that your participation is voluntary and that you may stop participating at any time.

Has an Arizona Legislative Appropriation been requested for this project? *

NOTE: Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we received an appropriation
- ☐ Yes, but we have not yet received an appropriation
- ☒ No

Enter the amount of the Legislative Appropriation requested or received. Skip if no Legislative Appropriations are involved.

NOTE: Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

By clicking the "Next" button, you agree to the terms and conditions of the survey. You understand that the information you provide is confidential and will be used for research purposes only. You also understand that your participation is voluntary and that you may stop participating at any time.

Has any other funding been committed or awarded for this project? If yes, select Other and identify the source of the funds. *

NOTE: Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

☒ No

☐ Other:

Enter the amount of the Other funding committed or awarded. Skip if no Other funding is involved.

NOTE: Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

Federal Grant

NOTE: Federal grants eligible for the AZ SMART Fund are federal discretionary grant programs administered by any federal agency for surface transportation purposes. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal grant within 2 years of the Date of Award of the DOES funding.

Identify the Federal Grant for which the Applicant intends to submit the Project - select one grant only. *

NOTE: If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☐ Local and Regional Project Assistance (RAISE)
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☒ Safe Streets and Roads for All Program (SS4A)
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☐ Rail - Railroad Crossing Elimination Program
- ☐ Transit - All Stations Accessibility
- ☐ Transit - BUILD Transportation Discretionary Grants Program
- ☐ Transit - Buses and Bus Facilities Program
- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program

☐ Other:

How does the Applicant intend to submit the federal grant application? *

Note: If requesting ADOT to submit, the following time frames apply. ADOT cannot guarantee submission if these deadlines are not met.

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

☒ Applicant or Consultant will submit directly

☐ Applicant requests ADOT to submit

☐ Application has already been submitted

How does the Applicant intend to administer the Project if awarded a Federal Grant? *

NOTE: At a minimum, Direct Recipients and Applicants self-administering a Project are responsible for:

1. Procuring all consultants and contractors under solicitations which meet Federal Standards.
2. Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from AZ SMART or the federal agency. Reimbursement may take 1-2 months or more.
3. All reporting and compliance requirements related to the Federal Grant.

☒ Be a direct recipient if allowed in the NOFO

☐ Request ADOT administration (PDA and/or construction administration fees will apply)

☐ Other:

Which phase(s) of the Project will be submitted in the Federal Grant application? Check the boxes for each applicable phase. *

NOTE: The Applicant is responsible for determining the eligibility of each phase under the selected Federal Grant.

- ☐ Design
- ☐ Right of Way Acquisition
- ☐ Utilities
- ☐ Construction
- ☒ Other: **Planning**

Other Required and Supplementary Documents

Is any of the data, information or documents provided with or in this application considered confidential? *


NOTE: Confidential data, information or documents includes trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL.


- ☐ Yes
- ☒ No

Identify the confidential data, information or documents below. Skip if not applicable.

NOTE: Clearly identify all confidential documents and information, including the page(s) on which it may be listed.

Upload signed Offer and Acceptance form. Limited to a single PDF up to 1 MB. *

 IX-OFFER-AND-A...

 Add file


If applicable, upload document authorizing the Authorized Representative to sign the Offer and bind the Applicant in the [REFGAA](#). Limited to a single PDF up to 1 MB.

NOTE: If such authorization is provided in the required governing body resolution uploaded earlier in this application, please skip this question. If not covered in the resolution, this information is required. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Upload Letter of Support #1. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 1. Apache Count...

 Add file

Upload Letter of Support #2. Limited to a single PDF up to 1 MB.


NOTE: A maximum of 5 support letters may be submitted with the Application.

 Many Farms Cha...

 Add file

Upload Letter of Support #3. Limited to a single PDF up to 1 MB.


NOTE: A maximum of 5 support letters may be submitted with the Application.

 Round Rock Cha...

 Add file

Upload Letter of Support #4. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 Rock Point Resol...

 Add file

December 16, 2024

ADOT Multimodal Planning Division and Grant Coordination Group and
Arizona State Transportation Board

Subject: Approval for NACOG HWY 191 Safety Corridor Plan

Dear ADOT MPD and Arizona State Transportation Board:

I am writing to express support for the US 191 Safety Corridor project. This project, applied for by NACOG on behalf of all the communities and Navajo Nation chapters through Northeast Arizona. This project will support Navajo DOT, Apache County and ADOT through a robust roadway safety analysis and priority project identification along this important roadway. Due to the severity and frequency of roadway injuries and fatalities along this stretch of US 191 ADOT's Northeast District has identified this planning project as a high priority. ADOT supports the proposed project as the preferred method for identifying and planning to improve the pervasive safety issues in this region.

The US 191 corridor in Northeast Arizona experiences severe issues with speed management, frequent turnouts, pavement condition, and multimodal safety and access, resulting in an high rate of injury and death. As the main corridor connecting US 160 and Interstate 40, this stretch of road provides vital access for Northern Apache County and Navajo Nation communities. Additionally, travelers from outside of the region rely on HWY 191 to access the many attractions in this area of the state and the Four Corners region such as the Canyon de Chelly.

The intent of this planning effort is to identify roadway safety improvement projects that create the greatest benefit for the communities and stakeholders along US-191 in a way that creates eligibility for Safe Streets and Roads for All (SS4A) Implementation Grants.

I want to thank you in advance for your consideration of this project. It is our hope that you will see the importance of this project in increasing the safety and mobility of residents and regional visitors who travel in and around Northeast Arizona and will support this AZ SMART Fund request to allow for a successful SS4A application for the development of the US 191 Safety Corridor Study.

Sincerely,



Chris Fetzer
Executive Director

JOE SHIRLEY, JR.
CHAIRMAN OF THE BOARD
DISTRICT I
P.O. Box 1952, Chinle, AZ 86503

ALTON JOE SHEPHERD
VICE-CHAIRMAN OF THE BOARD
DISTRICT II
P.O. Box 994, Ganado, AZ 86505

NELSON DAVIS
MEMBER OF THE BOARD
DISTRICT III
P.O. Box 428, St. Johns, AZ 85936

**BOARD OF SUPERVISORS
OF APACHE COUNTY**

P.O. BOX 428
ST. JOHNS, ARIZONA 85936

TELEPHONE: (928) 337-7503
FACSIMILE: (928) 337-2003



RYAN N. PATTERSON
MANAGER-CLERK
ST. JOHNS, AZ 85936

December 3, 2024

RESOLUTION NO. 2024-24

A RESOLUTION OF THE APACHE COUNTY BOARD OF SUPERVISORS OF APACHE COUNTY, ARIZONA, AUTHORIZING AN APPLICATION TO THE ARIZONA SMART FUND FOR A GRANT FOR DESIGN AND OTHER ENGINEERING SERVICES/ PURSUANT TO TITLE 28, CHAPTER 2, ARTICLE 2, ARIZONA REVISED STATUTES.

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services ("DOES"), grant development and submission ("GDS"), and Match for a surface transportation project for which the Applicant will submit a Federal Grant application;

WHEREAS, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines "Federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes;

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement ("RFGAA") defines "surface transportation purposes to mean a road, bridge, transit or rail infrastructure project, study or plan document that is eligible for a Federal Grant;

WHEREAS, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA;

WHEREAS, APACHE COUNTY has determined that it will apply to AZ SMART for Design and Other Engineering Services for the CR 8235 Stanford Road Phase II Design Project;

WHEREAS, the APACHE COUNTY desires to submit the Project for the federal discretionary grant identified in the RFGAA;

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF APACHE COUNTY, ARIZONA, AS FOLLOWS:

Section 1: That the APACHE COUNTY Project described above is in the best interests of the residents of APACHE COUNTY .

Section 2: That the APACHE COUNTY requests \$1,204,451.84 for “DOES” from the AZ SMART Fund.

Section 3: That \$ 50,000.00 of cash monies of APACHE COUNTY are committed to the Project.

Section 4: That APACHE COUNTY will apply for the Federal Grant identified in the RFGAA within two years of the date an award is approved by the State Transportation Board.

Section 5: That the Chairman of the Board of Supervisors is authorized to submit and sign the RFGAA.

Section 6: WHEREAS, the immediate operation of the provisions of this Resolution is necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, and this Resolution shall be in full force and effect from and after its passage by the APACHE COUNTY BOARD OF SUPERVISORS.

PASSED AND ADOPTED by the APACHE COUNTY BOARD OF SUPERVISORS of the APACHE COUNTY, Arizona, this 3rd day of December 2024.

APPROVED: 
DR. JOE SHIRLEY JR. CHAIRMEN OF THE BOARD

ATTEST: 
RYAN PATTERSON – CLERK OF THE BOARD

APPROVED AS TO FORM: 
APACHE COUNTY ATTORNEY

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. Offer - To the State of Arizona:

The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.: Does Not Apply
2. Federal Employer Identification No.- 86-026231
3. Entity: Northern Arizona Council of Governments (NACOG)
4. Address: 119 E Aspen Ave
5. City, State and Zip: Flagstaff, AZ 86001
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. Certification – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the [AZ SMART website](#).
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:



C. Acceptance – The Offer is hereby accepted.

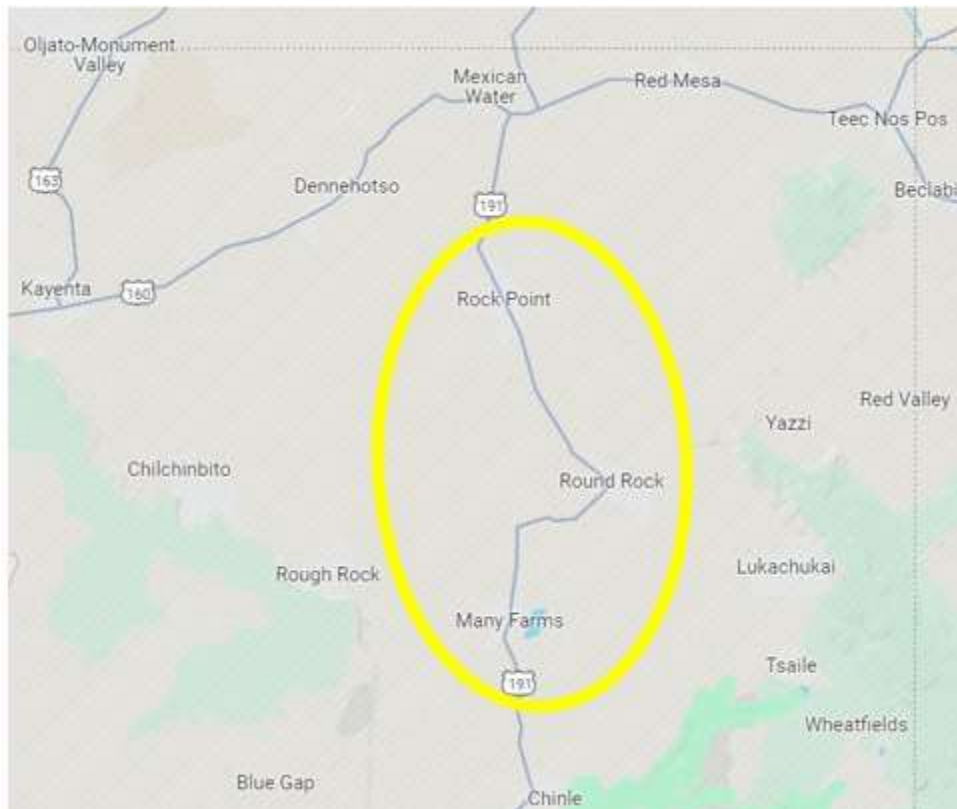
1. State Transportation Board award:
 - a. Date of Award:
 - b. Eligible Use(s) awarded:
 - c. Amount awarded for each Eligible Use:
2. The Applicant is now bound to provide the material, service, or construction listed in the RFGAA, including all terms, conditions, specifications, amendments, etc., and the Contractor's application as approved by the State Transportation Board.
3. This contract shall henceforth be referred to as Contract No. _____.
4. The Applicant has been cautioned not to commence any billable work or to provide any material or service under this contract until Applicant receives purchase order, contact release document or written notice to proceed.
5. **Electronic signature of person authorized to accept offer:**

State of Arizona



US 191 Safety Corridor Study Project Map

AZ SMART Fund Application – 12/16/2024

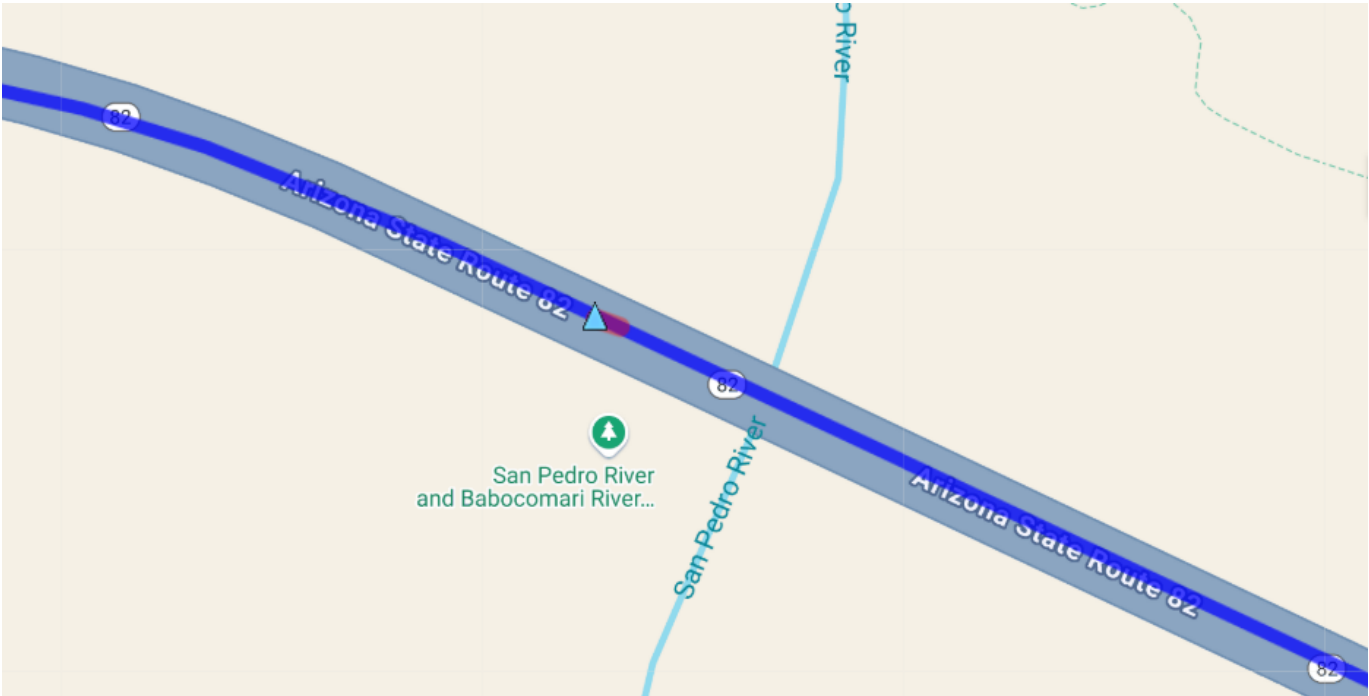


Proposed Budget Amount		Match Amount	Total SS4A Request
	\$ 230,000.00	\$ 46,000.00	\$ 184,000.00
Stakeholder and Public Engagement	35% \$ 80,000.00	\$ 16,000.00	\$ 64,000.00
Data Analysis	17% \$ 40,000.00	\$ 8,000.00	\$ 32,000.00
Development of Strategies and Policies	22% \$ 50,000.00	\$ 10,000.00	\$ 40,000.00
Project Management	13% \$ 30,000.00	\$ 6,000.00	\$ 24,000.00
Performance Measures, Equity Analysis and Final Product	13% \$ 30,000.00	\$ 6,000.00	\$ 24,000.00
TOTAL	100% \$ 230,000.00	\$ 46,000.00	\$ 184,000.00

Total HWY 191 Request	
\$ 230,000.00	
Federal Share (SS4A)	
\$ 184,000.00	
Federal Share Pct	
0.8	
Local Share (AZ SMART)	
\$ 46,000.00	
Local Share Pct	
0.2	

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	82 @ MP 61.2
	Project Name:	SAN PEDRO RIVER BRIDGE STR NO. 0403
	Type of Work:	BRIDGE REHABILITATION
	County:	Cochise
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F052201C TIP#: 100210
	Project Manager:	Angela Galietti
	Program Amount:	\$11,800,000
New Program Amount:		\$11,800,000
Requested Action:		Defer Advertisement to FY26



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 1/14/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/22/2025

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @ (602) 712-7551

205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SAN PEDRO RIVER BRIDGE STR NO. 0403

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID: TM1Q 9. District: Southcentral 10. Route: 82 11. County: Cochise 12. Beg MP: 61.2 13. TRACS #: F052201C ? 14. Len (Mi.): 1.0 15. Fed Id #: STBG082-A(210)T

16. Program Budget: \$11,800

17. Program Item #: 100210

18. Current Approved Program Budget:

\$11,800

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$11,800

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100210	\$11,800	.	.

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76226	\$11,800	.	.
72325	(\$11,800)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/27/2025

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer Advertisement to FY26

26. JUSTIFICATION OF REQUEST

This is a project to replace the existing SR82 bridge over the San Pedro River. Due to delays associated with early Geotechnical Clearance and Cultural Clearance, the project cannot be delivered in FY25.

This changes will be included in the FY26 - FY30 Five Year Program

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

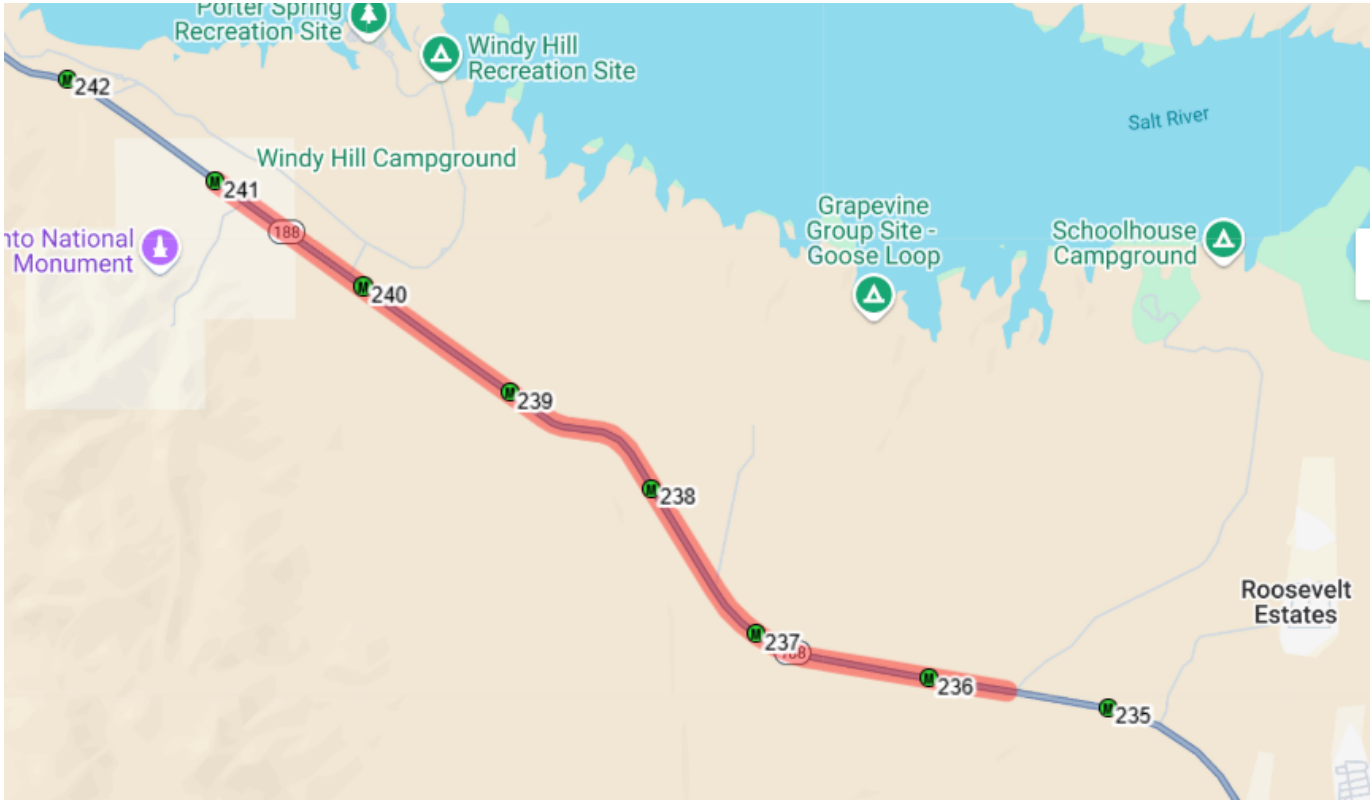
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:	87 @ MP 235.7
Project Name:	SR 188 - RYE
Type of Work:	REPLACE FENCE
County:	Gila
District:	Northcentral
Schedule:	
Project:	F078801D TIP#: 105048.
Project Manager:	Chinwe Iwuchukwu
Program Amount:	\$0
New Program Amount:	\$159,000
Requested Action:	Establish a new project



02

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 188 - RYE

7. Type of Work:

REPLACE FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UA1Q	Northcentral	87	Gila	235.7	F078801D ?	5.3	

16. Program Budget: \$0

17. Program Item #: 105048

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$159

18b Total Program Budget After Request:

\$159

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$159		100PCT State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

5.3 miles of fence replacement in both directions.

Staff \$92K

Consultant \$55K

ICAP \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	40 @ MP 331.0
	Project Name:	SANDERS & TOPOCK POE
	Type of Work:	TIRE ANOMALY SENSORS
	County:	Apache
	District:	Northeast
	Schedule:	FY 20 25
	Project:	F059401C TIP#: 103584
	Project Manager:	Chris Moore
	Program Amount:	\$260,000
New Program Amount:		\$411,000
Requested Action:		Increase budget.



27

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SANDERS & TOPOCK POE

7. Type of Work:

TIRE ANOMALY SENSORS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DG1Q	Northeast	40	Apache	331.0	F059401C ?	1.0	040-E(229)T

16. Program Budget: \$260

17. Program Item #: 103584

18. Current Approved Program Budget:

\$260

18a. (+/-) Program Budget Request:

\$151

18b Total Program Budget After Request:

\$411

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103584	\$260	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/27/2025

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74325	\$151	.	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This project will install tire anomaly sensors at the Sanders and Topock Ports of Entry on I-40. Request increase in budget to cover change in costs for sensors.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

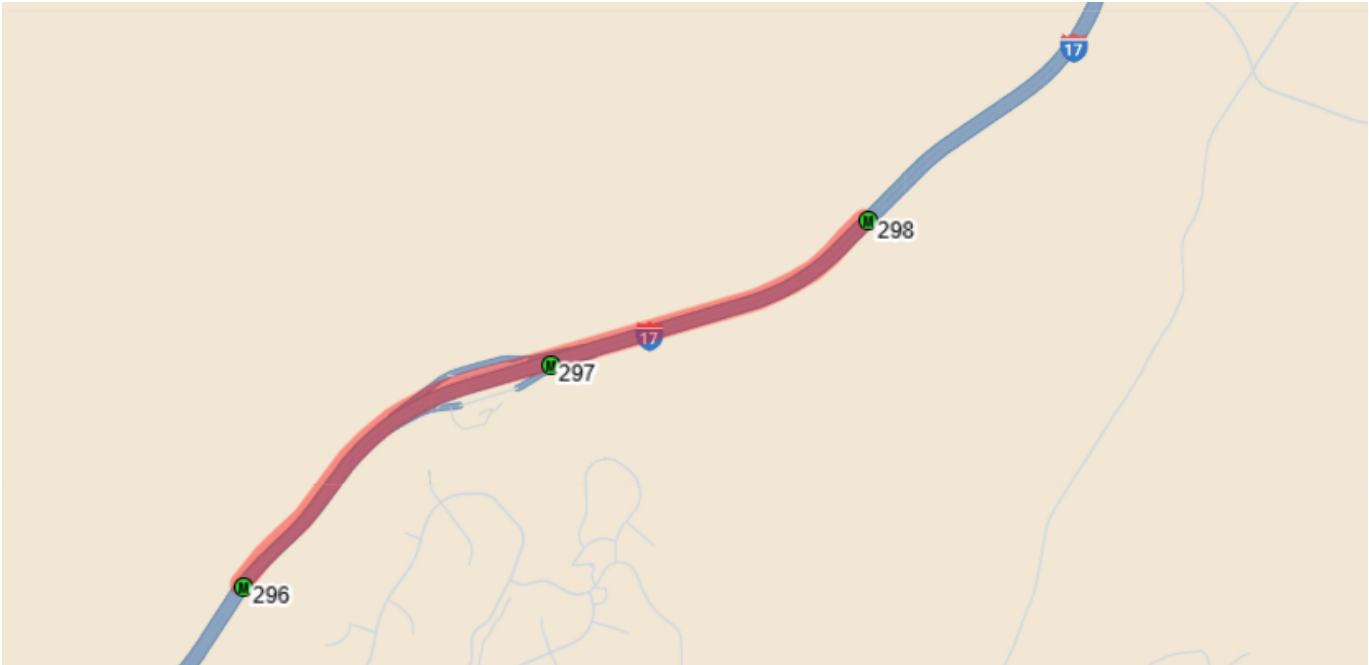
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	17 @ MP 296.0
	Project Name:	MCGUIREVILLE REST AREA
	Type of Work:	REPLACE TRUCK SCREENING SENSORS
	County:	Yavapai
	District:	Northcentral
	Schedule:	FY 20 25
	Project:	F072201C TIP#: 104214
	Project Manager:	Chris Moore
	Program Amount:	\$794,000
New Program Amount:		\$1,092,000
Requested Action:		Increase budget, change project limits.



28

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

MCGUIREVILLE REST AREA

7. Type of Work:

REPLACE TRUCK SCREENING SENSORS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MR1Q	Northcentral	17	Yavapai	296.0	F072201C ?	2.0	017-B(240)T

16. Program Budget: \$794

17. Program Item #: 104214

18. Current Approved Program Budget:

\$794

18a. (+/-) Program Budget Request:

\$298

18b Total Program Budget After Request:

\$1,092

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104214	\$794	.	\$793,719

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/27/2025

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74325	\$298	.	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24g. U&RR CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24k. SCOPING DOCUMENT:

NO

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24h. C&S CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

25. DESCRIPTION OF REQUEST

Increase budget, change project limits.

26. JUSTIFICATION OF REQUEST

This project will replace outdated and damaged in-road truck screening sensors on NB and SB I-17 at the McGuireville Rest Area. Request increase in budget to cover change in costs for sensors and construction engineering.

Change milepost limits to: 295.84 to 298.01 and increase Project length to 2.17 miles.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

CHANGE PROJECT LIMITS

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	
	Project Name:	VARIOUS LOCATIONS - STATEWIDE RWIS
	Type of Work:	UPGRADE RWIS
	County:	Statewide
	District:	Northeast
	Schedule:	
	Project:	F067901C TIP#: 103761
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$2,500,000
	Requested Action:	Establish New Construction Project

30

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

VARIOUS LOCATIONS - STATEWIDE RWIS

7. Type of Work:

UPGRADE RWIS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
HU1Q	Northeast	999	Statewide	0.0	F067901C ?	0.0	999-A(570)T

16. Program Budget: \$0

17. Program Item #: 103761

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,500

18b Total Program Budget After Request:

\$2,500

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	\$2,500	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 3/21/2025

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Establish New Construction Project

26. JUSTIFICATION OF REQUEST

This project will upgrade Road Weather Information Systems (RWIS) at various locations.

ICAP is included in the estimate.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

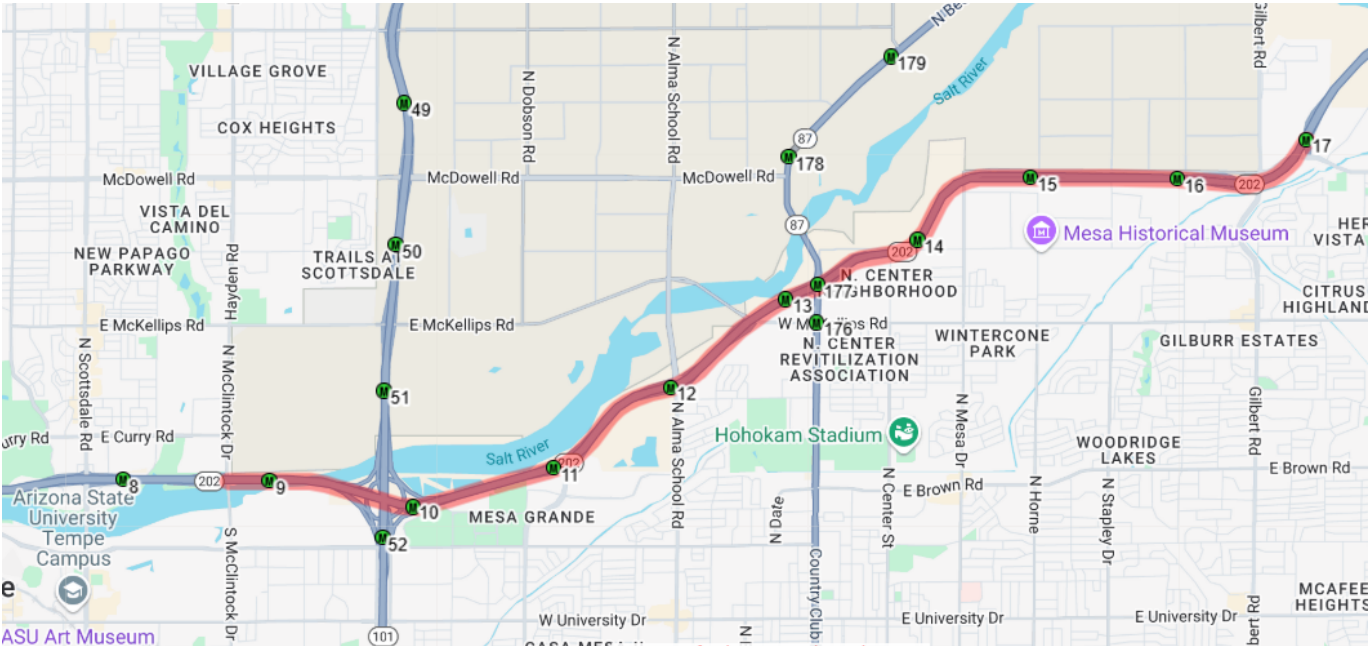
SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP: 202L @ MP 9.0
Project Name: MCCLINTOCK DR - THOMAS RD
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule: FY 2025
Project: F074701C TIP#: 104500
Project Manager: Connie Corvalan
Program Amount: \$800,000
New Program Amount: \$1,400,000
Requested Action: Increase Budget



14

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

MCCLINTOCK DR - THOMAS RD

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PD1Q	Central	202L	Maricopa	9.0	F074701C ?	8.0	202-A(210)T

16. Program Budget: \$800

17. Program Item #: 104500

18. Current Approved Program Budget:

\$800

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$1,400

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104500	\$754	.	CRP Flex (\$754,400)
104500	\$46	.	State match (\$45,600)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70925	\$600	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/28/2025

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This project is to convert HPS lighting to LED. The original programmed amount was based on initial estimates that did not take into account the type of lighting fixtures required and their varied unit costs.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

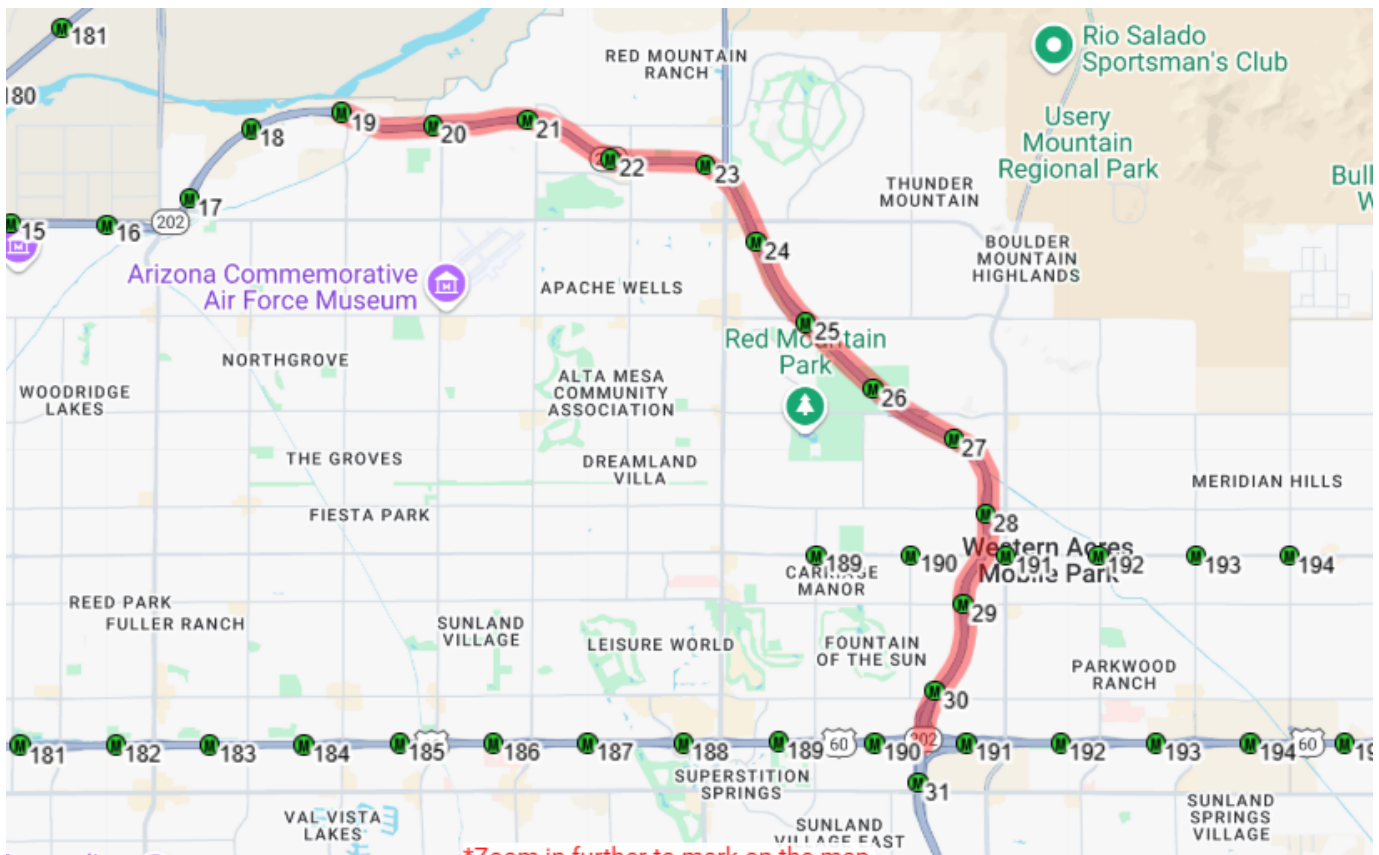
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP: 202L @ MP 19.0
Project Name: VAL VISTA - SOUTHERN
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule:
Project: F074801C TIP#: 104501
Project Manager: Connie Corvalan
Program Amount: \$800,000
New Program Amount: \$1,400,000
Requested Action: Increase Budget
Change project limits



15

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/31/2025

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

VAL VISTA - SOUTHERN

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:

[PE1Q](#)

9. District:

Central

10. Route:

202L

11. County:

Maricopa

12. Beg MP:

19.0

13. TRACS #:

F074801C ?

14. Len (Mi.):

11.0

15. Fed Id #:

202-B(207)T

16. Program Budget: \$800

17. Program Item #: 104501

18. Current Approved Program Budget:

\$800

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$1,400

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104501	\$754	.	CRP Flex (\$754,400)
104501	\$46	.	State Match (\$45,600)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70925	\$600	.	Carbon Reduction Program

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)**CHANGE IN:**

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Increase Budget

Change project limits

26. JUSTIFICATION OF REQUEST

This project is to convert HPS lighting to LED. The original programmed amount was based on initial estimates that did not take into account the type of lighting fixtures required and their varied unit costs.

This request is to also change the beginning MP from 19.0 to 18.0, and increase the project length to 12 miles. This segment was missed in the original scoping and if not included would leave a gap of HPS lighting.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

CHANGE PROJECT LIMITS

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	Local
	Project Name:	WILLCOX, BENSON & COOLIDGE
	Type of Work:	UPGRADE TRAFFIC SIGNAL DETECTION
	County:	Statewide
	District:	Southcentral
	Schedule:	
	Project:	F080701X TIP#: 105029
	Project Manager:	James Gomes
	Program Amount:	\$0
	New Program Amount:	\$186,000
	Requested Action:	Establish New Project

09

1. PRB Meeting Date: 1/14/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/16/2025

Jay Gomes

4. Project Manager / Presenter:

James Gomes @ (520) 388-4231

1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name:

WILLCOX, BENSON & COOLIDGE

7. Type of Work:

UPGRADE TRAFFIC SIGNAL DETECTION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UV1Q	Southcentral	999	Statewide		F080701X ?	4	

16. Program Budget: \$0

17. Program Item #: 105029

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$186

18b Total Program Budget After Request:

\$186

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$186	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will upgrade 6 traffic signal intersections with new video detection along B-10, SR186 & SR 287. This project aims to replace the outdated detection cameras and traffic detection loops that are currently in place. The existing system relies on the reduction of inductance within the traffic loop caused by the metal body of passing cars, resulting in a change in resonant frequency. This change is then detected by a signal conditioning system to control the status of the traffic lights. However, the current loops have a failure rate of 20pct per year, leading to driver frustration. To overcome these challenges, we propose the implementation of the advanced GridSmart video and Wavetronix radar detection system, which will replace the outdated and maintenance intensive loop systems. The budget will support the purchase of the detection equipment. ADOT crews will perform the installation and ICAP is included in the costs.

Video Detection 1 camera System – GridSmart \$96K

Video Detection 2 camera System – GridSmart \$29K

Wavetronix System \$47K

ICAP \$14K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	Local
	Project Name:	CASA GRANDE - WILLCOX
	Type of Work:	UPGRADE TRAFFIC SIGNAL CABINETS
	County:	Statewide
	District:	Southcentral
	Schedule:	
	Project:	F080901X TIP#: 105030
	Project Manager:	James Gomes
	Program Amount:	\$0
	New Program Amount:	\$318,000
	Requested Action:	Establish New Project

10

1. PRB Meeting Date: 1/14/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/16/2025

Jay Gomes

4. Project Manager / Presenter:

James Gomes @ (520) 388-4231

1221 S 2nd Ave, , T100 - 6500 OPERATIONAL TRAFFIC & SAFETY ADMINISTRAT

6. Project Name:

CASA GRANDE - WILLCOX

7. Type of Work:

UPGRADE TRAFFIC SIGNAL CABINETS

8. CPSID:

UW1Q

9. District:

Southcentral

10. Route:

999

11. County:

Statewide

12. Beg MP:

13. TRACS #:

F080901X ?

14. Len (Mi.):

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 105030

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$318

18b Total Program Budget After Request:

\$318

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$318	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The South Central Traffic Operations unit is seeking funding from the TSMO Subprogram to upgrade 14 TS-1 signal cabinets with TS-2 Type V signal cabinets. The current cabinets are outdated and range from 10 to 15+ years old, requiring replacement for optimal functionality with new communication equipment.

TS2 Cabinet Type 5 - \$238K

Cobalt Controllers - \$56K

ICAP \$24K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	264 @ MP 459
	Project Name:	CROSS CANYON - SUMMIT
	Type of Work:	PAVEMENT PRESERVATION
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F069301C TIP#: 104076
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$0
	New Program Amount:	\$4,200,000
	Requested Action:	Establish new construction project



06

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

CROSS CANYON - SUMMIT

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KA1Q	Northeast	264	Apache	459	F069301C ?	6	264-A(224)T

16. Program Budget: \$0

17. Program Item #: 104076

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$4,200

18b Total Program Budget After Request:

\$4,200

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	\$4,200	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
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24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Establish new construction project

26. JUSTIFICATION OF REQUEST

This project will improve the pavement surface conditions with a Mill and Replace with a Cape Seal & spot improvements. The type of bituminous material for the hot-applied chip seal coat will be PMAR (Polymer Modified Asphalt Rubber) Type 2 (PG 58-28) instead of PG 64-28 TR+.

This Request includes ICAP

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

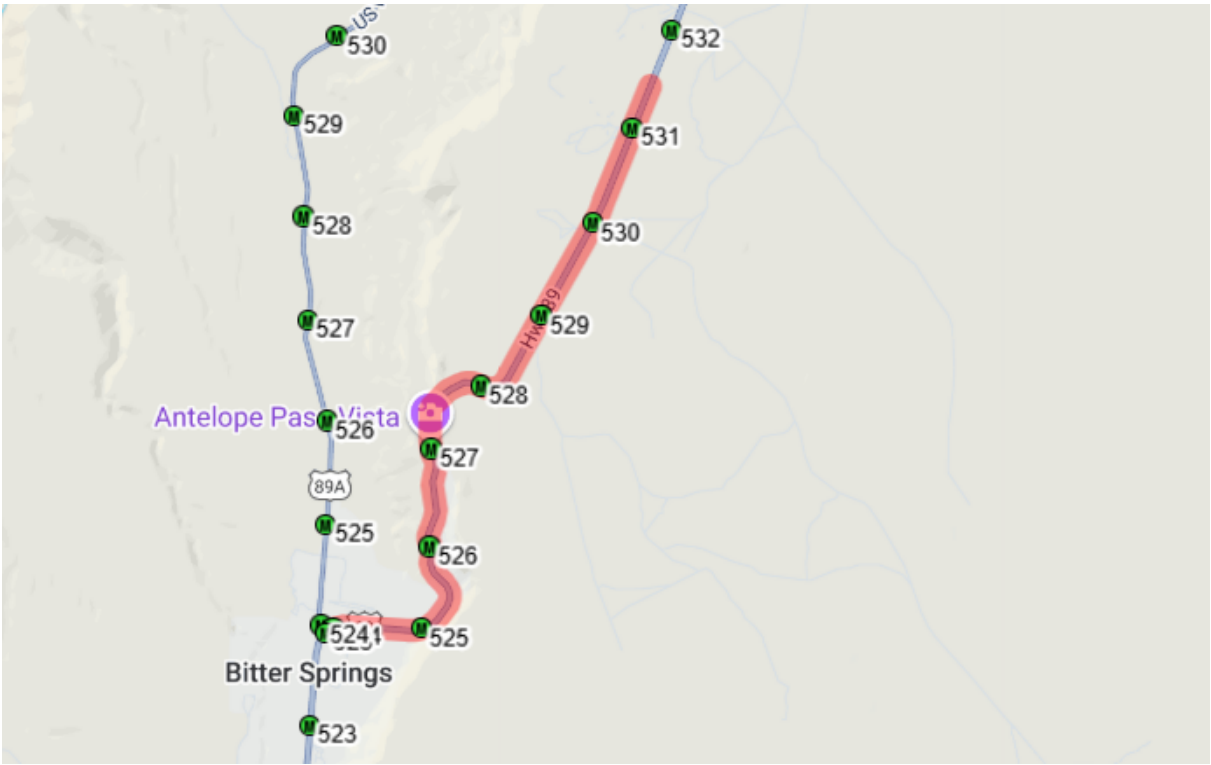
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11	Route & MP:	89 @ MP 524.0
	Project Name:	BITTER SPRINGS JCT - ROSSMAN HILL
	Type of Work:	PAVEMENT REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2025
	Project:	F072901C TIP#: 104453
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$5,210,000
New Program Amount:		\$5,800,000
Requested Action:		Increase Budget



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

BITTER SPRINGS JCT - ROSSMAN HILL

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

OM1Q Northcentral 89 Coconino 524.0 F072901C ? 7.4 089-D(211)T

16. Program Budget: \$5,210

17. Program Item #: 104453

18. Current Approved Program Budget:

\$5,210

18a. (+/-) Program Budget Request:

\$590

18b Total Program Budget After Request:

\$5,800

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104453	\$5,210	.	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74825	\$23	.	\$22,500
72325	\$567	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/28/2025

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

This request is to increase the construction budget due to the original Construction Engineering cost being under estimated. At post stage IV ,the design team worked with the District to develop a detailed estimate which identified the need for more construction inspection. Additionally, the District will need to use consultants to assist administering the project instead of all Staff.

ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

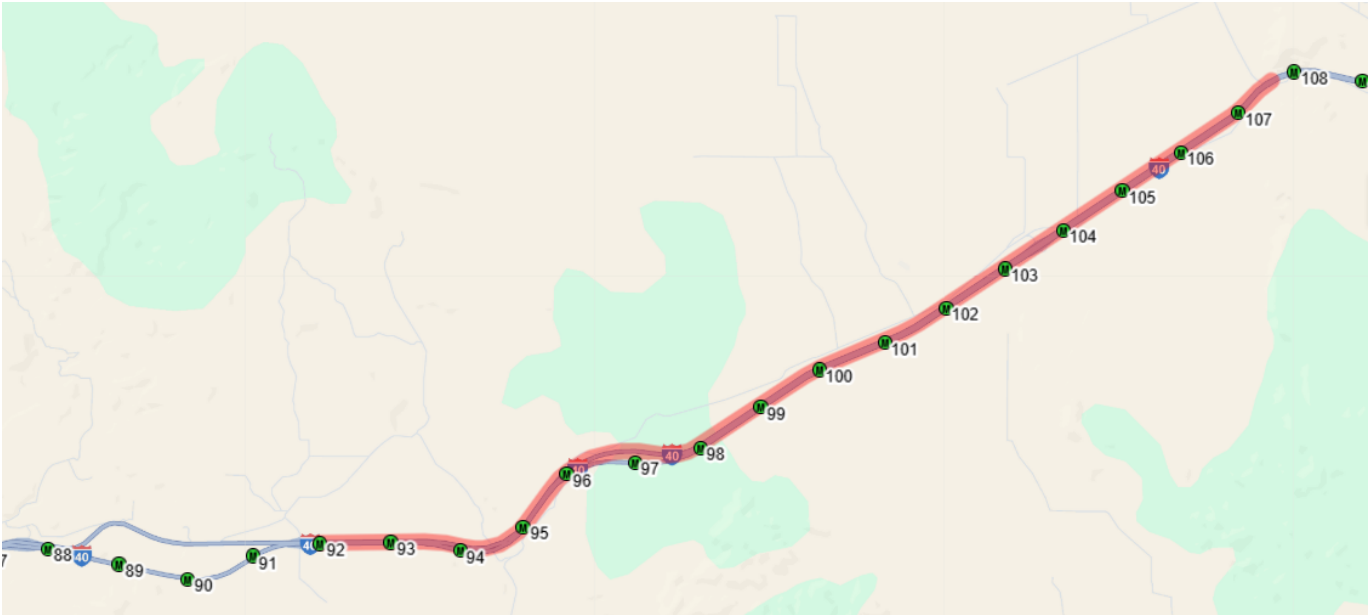
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12

Route & MP: 40 @ MP 92.0
Project Name: FORT ROCK RD - MARKHAM PASS (WB)
Type of Work: PAVEMENT PRESERVATION
County: Mohave
District: Northwest
Schedule: FY 2025
Project: F073201C TIP#: 104372
Project Manager: Jeffrey Davidson
Program Amount: \$10,568,000
New Program Amount: \$15,000,000
Requested Action: Increase Budget



1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

FORT ROCK RD - MARKHAM PASS (WB)

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
OL1Q	Northwest	40	Mohave	92.0	F073201C ?	15.7	

16. Program Budget: \$10,568

17. Program Item #: 104372

18. Current Approved Program Budget:

\$10,568

18a. (+/-) Program Budget Request:

\$4,432

18b Total Program Budget After Request:

\$15,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
10432	\$10,568		\$10,567,500

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 2/21/2025

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	\$4,432		\$4,431,500

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The project will remove the friction course, followed by spot repairs and microsurfacing.

Based on thorough field investigations, the design team has identified approximately 50pct more areas for spot repairs than initially estimated.

ICAP is included in the request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	101L @ MP 51.0
	Project Name:	SR202L (RED MOUNTAIN) - US60
	Type of Work:	CONVERT HPS TO LED LIGHTING
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	F074401C TIP#: 104498
	Project Manager:	Jeffrey Davidson
	Program Amount:	\$640,000
	New Program Amount:	\$1,500,000
	Requested Action:	Increase Budget.



09

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR202L (RED MOUNTAIN) - US60

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PR1Q	Central	101L	Maricopa	51.0	F074401C ?	4.0	

16. Program Budget: \$640

17. Program Item #: 104498

18. Current Approved Program Budget:

\$640

18a. (+/-) Program Budget Request:

\$860

18b Total Program Budget After Request:

\$1,500

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104498	\$640	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/27/2025

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70925	\$860	.	

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The original cost estimate did not take into account the high mast mounting lighting fixtures which were identified during detail design. Construction engineering was initially underestimated and is part of the cost increase.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

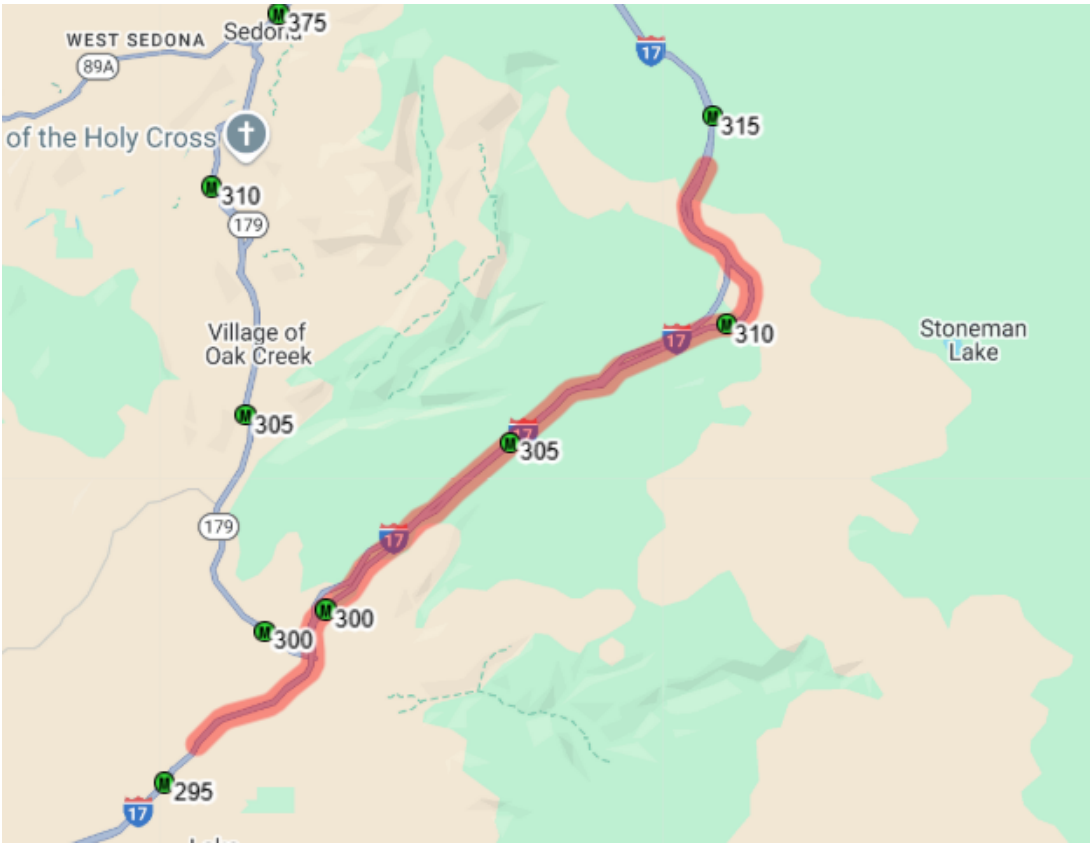
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	17 @ MP 296
	Project Name:	SR 179 - ROCKY PARK TI (SB)
	Type of Work:	UPGRADE SIGNS
	County:	Yavapai
	District:	Northcentral
	Schedule:	
	Project:	F080501X TIP#: 105041
	Project Manager:	Kyle Seisinger
	Program Amount:	\$0
New Program Amount:		\$101,000
Requested Action:		Establish a new project.



12

1. PRB Meeting Date: 1/14/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/16/2025

Jennifer Vanvenroy

4. Project Manager / Presenter:

Kyle Seisinger @ (928) 713-1255

- 6109 - NorthCentral Sign & Striping

6. Project Name:

SR 179 - ROCKY PARK TI (SB)

7. Type of Work:

UPGRADE SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UU1Q	Northcentral	17	Yavapai	296	F080501X ?	18	

16. Program Budget: \$0

17. Program Item #: 105041

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$101

18b Total Program Budget After Request:

\$101

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$101	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 2025

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

I-17 Southbound MP 296.8-314.2- Down Hill Grade Corridor Sign upgrades and replacements.

Labor and Materials to fabricate and install signs.

Materials - \$29K

Staff - \$65K

ICAP - \$7K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

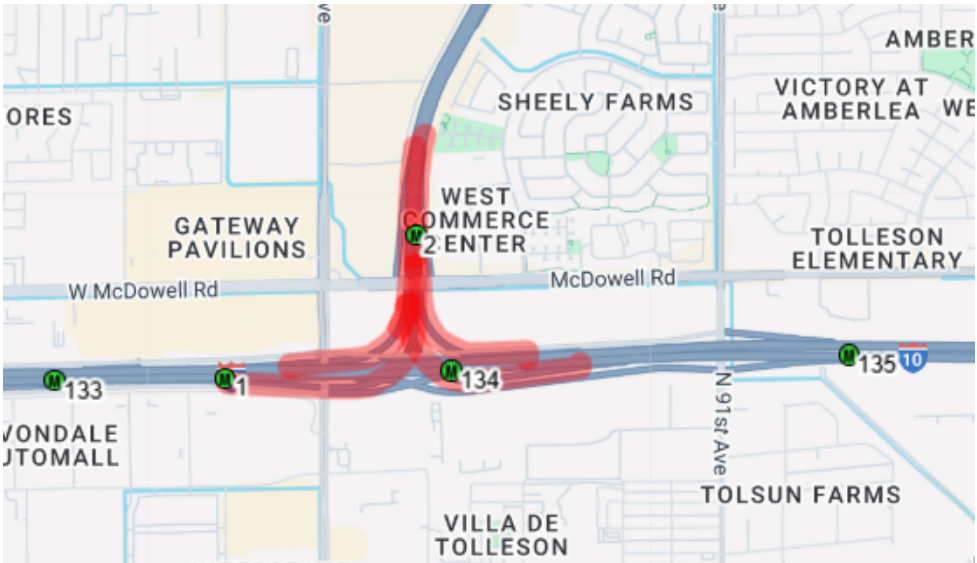
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15	Route & MP:	101L @ MP 0.0
	Project Name:	SR 101L & I-10 System Interchange
	Type of Work:	System TI Improvements
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F047501U TIP#: 100228
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
New Program Amount:		\$6,000,000
Requested Action:		Establish Utility Subphase



10

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 101L & I-10 System Interchange

7. Type of Work:

System TI Improvements

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MJ10	Central	101L	Maricopa	0.0	F047501U ?	4.0	101-A(218)T

16. Program Budget: \$0

17. Program Item #: 100228

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$6,000

18b Total Program Budget After Request:

\$6,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$6,000	.	DOT 25-034

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Establish Utility Subphase

26. JUSTIFICATION OF REQUEST

This request is to establish utility subphase for prior rights relocations of SRP Power and Irrigation lines.

Approved on Jan 22,2025 at MAG Regional Council Meeting.

MAG TIP ID: DOT25-034

Utility Agreements \$5,560K

ICAP:\$440K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

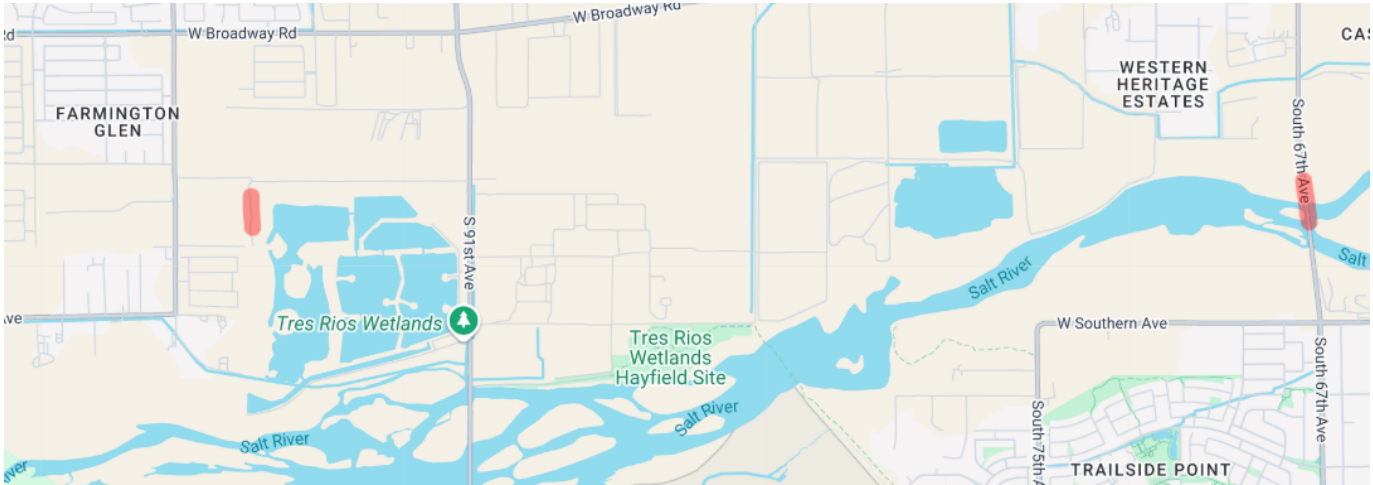
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16	Route & MP:	30 @ MP 109.2
	Project Name:	97TH AVE - 67th AVE
	Type of Work:	DESIGN NEW FREEWAY
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F050401D TIP#: 103174
	Project Manager:	Rashidul Haque
	Program Amount:	\$9,548,000
	New Program Amount:	\$14,048,000
	Requested Action:	Increase Budget Add Scope



11

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

97TH AVE - 67th AVE

7. Type of Work:

DESIGN NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XF1P	Central	30	Maricopa	109.2	F050401D	3.0	

16. Program Budget: \$9,548

17. Program Item #: 103174

18. Current Approved Program Budget:

\$9,548

18a. (+/-) Program Budget Request:

\$4,500

18b Total Program Budget After Request:

\$14,048

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49922	\$12,000	.	
49923	(\$11,997)	.	.
49924	\$9,545	.	100pct RARF

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$4,500	.	100pct RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget Add Scope

26. JUSTIFICATION OF REQUEST

This request is to add to the project scope a shared use path within the project limits in accordance with the MAG SR 30 Active Transportation Conceptual Plan completed in March 2023. The design services cost for this additional scope is estimated at \$2 Million.

Additionally, the project was \$2.5 million under funded per the consultant negotiations for the original project scope. This request also includes additional \$2.5 Million to cover for the underfunded work.

Approved by MAG Regional Council on 12/04/2024. MAG TIP DOT24-213 and Approved by MAG Regional Council on 01/22/2025. MAG TIP DOT25-213

Consultant: \$ 4,000K

Staff: \$170K

ICAP: \$330K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCOPE
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	30 @ MP 113.2
	Project Name:	67TH AVE - SR 202L
	Type of Work:	DESIGN NEW FREEWAY INTERCHANGE
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F050101D TIP#: 103175
	Project Manager:	Rashidul Haque
	Program Amount:	\$25,463,000
New Program Amount:		\$26,463,000
Requested Action:		Increase Budget and Add Scope.



12

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

67TH AVE - SR 202L

7. Type of Work:

DESIGN NEW FREEWAY INTERCHANGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XE1P	Central	30	Maricopa	113.2	F050101D	1.54	

16. Program Budget: \$25,463

17. Program Item #: 103175

18. Current Approved Program Budget:

\$25,463

18a. (+/-) Program Budget Request:

\$1,000

18b Total Program Budget After Request:

\$26,463

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49922	\$35,000	.	
49923	(\$34,992)	.	
49924	\$25,455	.	100pct RARF

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$1,000	.	100pct RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget and Add Scope.

26. JUSTIFICATION OF REQUEST

This request is to add to the project scope a shared use path within the project limits in accordance with the MAG SR 30 Active Transportation Conceptual Plan completed in March 2023.

Approved by MAG Regional Council on 01/22/2025.

MAG TIP DOT25-214

Consultant: \$850K

Staff: \$76K

ICAP:\$74K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

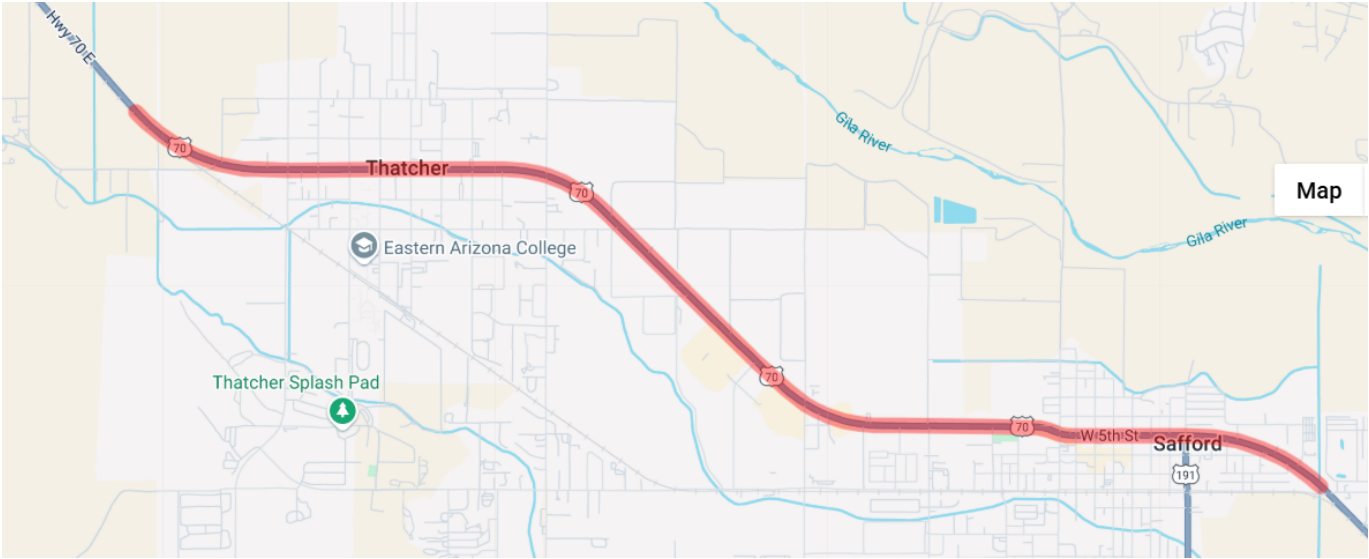
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18	Route & MP:	70 @ MP 335.0
	Project Name:	REAY LN - 8TH ST
	Type of Work:	PAVEMENT REHABILITATION
	County:	Graham
	District:	Southeast
	Schedule:	FY 2026
	Project:	F064701C TIP#: 103723
	Project Manager:	Rehnuma Rahman
	Program Amount:	\$17,300,000
New Program Amount:		\$17,300,000
Requested Action:		Advance project to FY 25



16

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

REAY LN - 8TH ST

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GI1Q	Southeast	70	Graham	335.0	F064701C ?	5.0	070-A(225)T

16. Program Budget: \$17,300

17. Program Item #: 103723

18. Current Approved Program Budget:

\$17,300

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$17,300

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103723	\$1,000	.	5.7 pct State Match (\$985,416)
103723	\$16,300	.	94.3 pct STBGP (\$16,302,571)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72526	(\$16,300)	.	94.3 pct STBGP (\$16,302,571)
72526	(\$1,000)	.	5.7 pct State Match (\$985,416)
72525	\$16,300	.	94.7 pct STBGP (\$16,302,571)
72525	\$1,000	.	5.7 pct State Match (\$985,416)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 8/15/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/31/2025

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
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24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Advance project to FY 25

26. JUSTIFICATION OF REQUEST

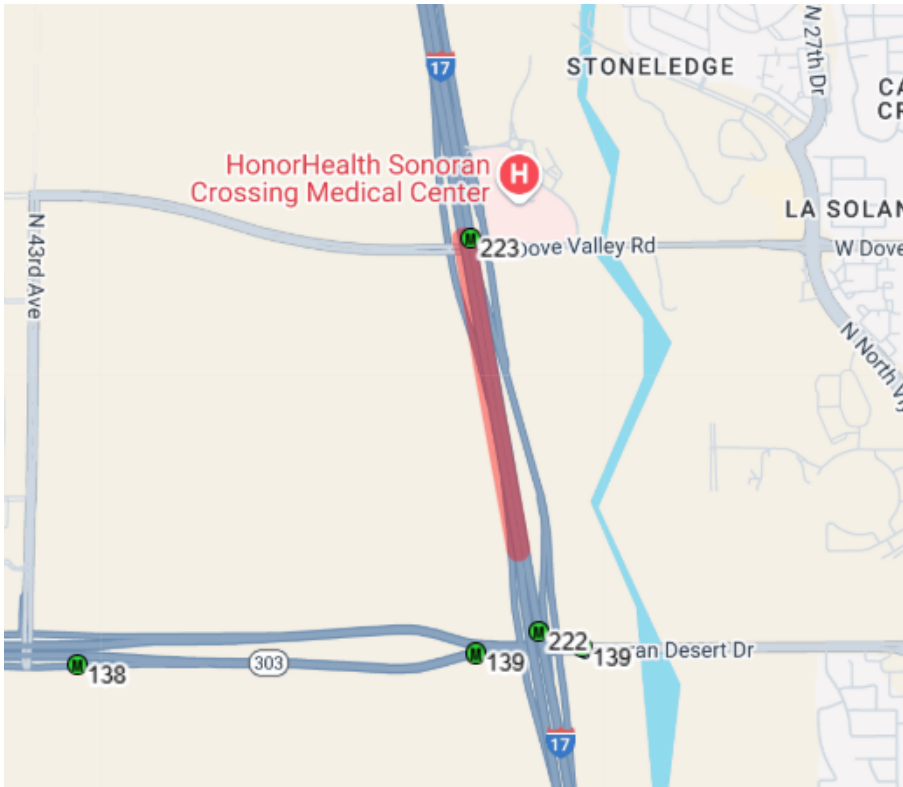
Capacity Exists to advance the project. This is a pavement rehabilitation project originally scheduled to deliver in Fiscal Year 26.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025


8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19

Route & MP: 17 @ MP 222.3
Project Name: SONORAN DESERT DR NB OFF-RAMP
Type of Work: WIDEN OFF-RAMP
County: Maricopa
District: Central
Schedule:
Project: F078001C TIP#: 105053.
Project Manager: Sandy Thoms
Program Amount: \$0
New Program Amount: \$2,100,000
Requested Action: Establish construction project.



34

1. PRB Meeting Date: 1/28/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/30/2025

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SONORAN DESERT DR NB OFF-RAMP

7. Type of Work:

WIDEN OFF-RAMP

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UQ1Q	Central	17	Maricopa	222.3	F078001C ?	0.7	

16. Program Budget: \$0

17. Program Item #: 105053

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$2,100

18b Total Program Budget After Request:

\$2,100

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$2,100		MAG RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 4/14/2025

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project for widening the northbound exit ramp from I-17 to Sonoran Desert Drive (SR 303L) to be a dual-lane exit.

Contingent upon approval by the MAG Regional Council on February 26, 2025.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20	Route & MP:	
	Project Name:	AZ511 DMS Images
	Type of Work:	Software upgrade
	County:	Statewide
	District:	
	Schedule:	
	Project:	M727301X TIP#: 105032
	Project Manager:	Steven Cheshko
	Program Amount:	\$0
	New Program Amount:	\$73,000
	Requested Action:	Establish Project

17

1. PRB Meeting Date: 1/14/2025

2. Teleconference: No

3. Form Date / 5. Form By:

1/16/2025

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

AZ511 DMS Images

7. Type of Work:

Software upgrade

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - Phoenix Statewide M727301X ?

16. Program Budget: \$0

17. Program Item #: 105032

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$73

18b Total Program Budget After Request:

\$73

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$73		TSMO - Statewide ITS Operations FY25

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

This project will upgrade the rendering capability of AZ511 for displaying our Dynamic Message Signs (DMS) so that improved operations of color and graphics are accurately reflected. This work will be done through the existing vendors for AZ511 and the DMS central control software.

Vendors = \$67K

ICAP (7.9pct) = \$6K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

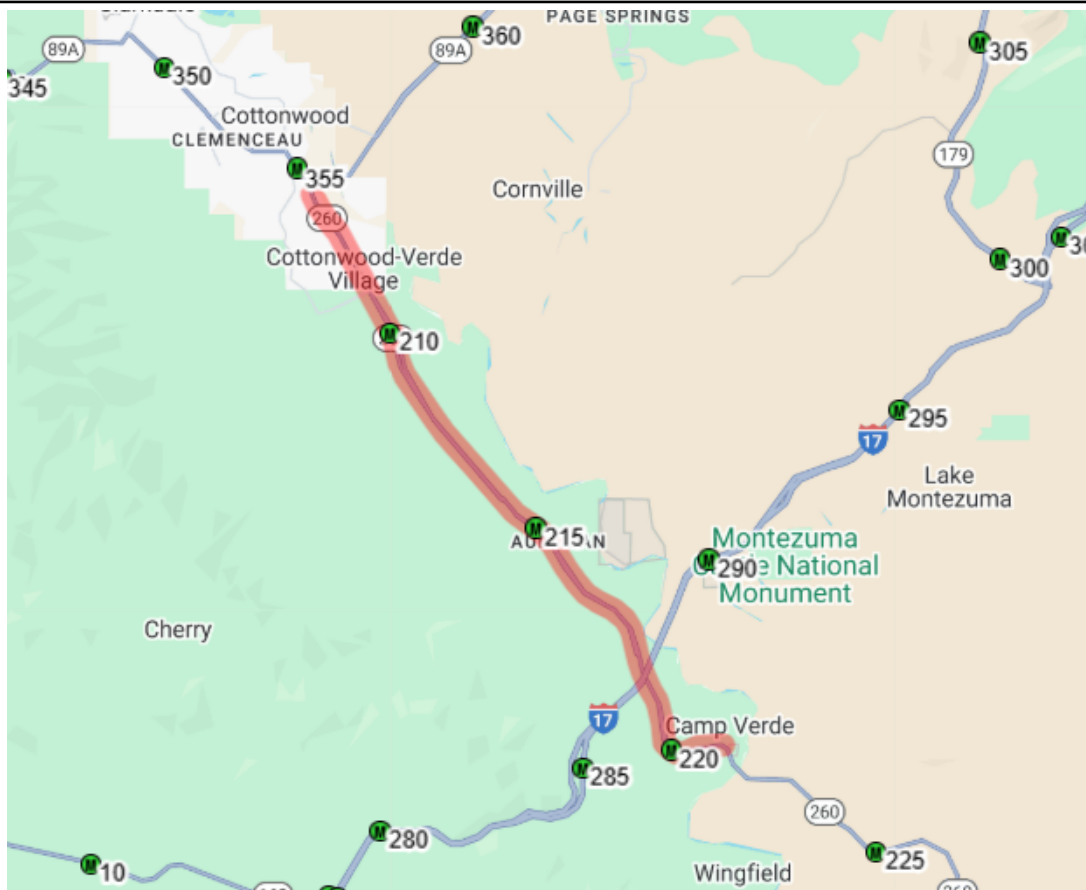
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 2/5/2025

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21

Route & MP: 260 @ MP 206.7
Project Name: COTTONWOOD & CAMP VERDE
Type of Work: UPGRADE TRAFFIC SIGNAL DETECTION
County: Yavapai
District: Northcentral
Schedule:
Project: F080601X TIP#: 105040
Project Manager: Trevor Eltringham
Program Amount: \$0
New Program Amount: \$164,000
Requested Action: Establish a new project.



11

1. PRB Meeting Date: 1/14/2025 ☒ 2. Teleconference: 928-308-3361

3. Form Date / 5. Form By:

1/16/2025

Jennifer Vanvenroy

4. Project Manager / Presenter:

Trevor Eltringham @ 928-308-3361

6989 E 2nd St - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name:

COTTONWOOD & CAMP VERDE

7. Type of Work:

UPGRADE TRAFFIC SIGNAL DETECTION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UX1Q	Northcentral	260	Yavapai	206.7	F080601X ?	14.5	

16. Program Budget: \$0

17. Program Item #: 105040

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$164

18b Total Program Budget After Request:

\$164

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$164	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

TSMO's Northwest Traffic Operations Unit will upgrade 6 traffic signal detection systems. These 6 intersections currently have the old "inductive loops" embedded in the pavement. The pavement is old at these locations and is starting to fail causing false calls and other issues. It is our intention to replace the loops with a more modern single camera vehicle detection system that will be connected to the remote communication systems already installed along SR 89A & SR 260. Materials will be purchased through an existing Procurement contract and installed by Staff. ICAP is included in this request.

Total (tax included) \$152K

ICAP 7.9pct \$12K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

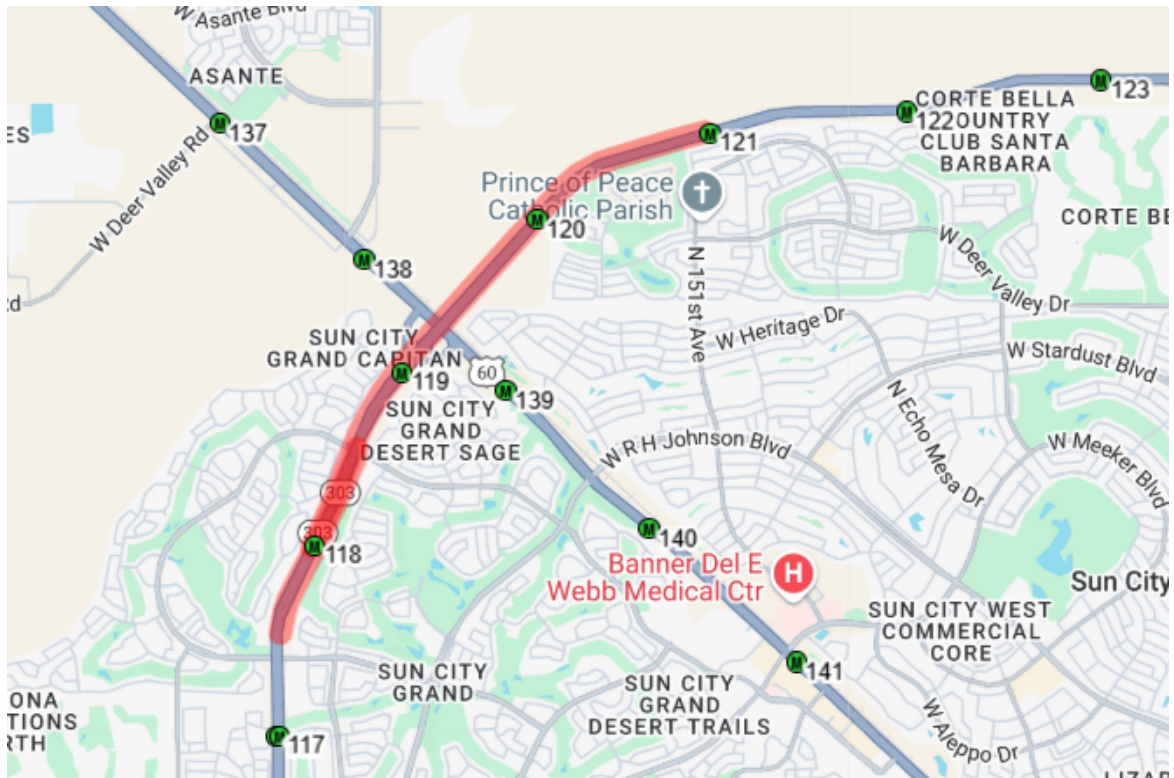
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22

Route & MP:	303L @ MP 118
Project Name:	SR303L & US 60 TI ROUND 2.0
Type of Work:	NEAR TERM IMPROVEMENTS
County:	Maricopa
District:	Central
Schedule:	
Project:	F077601C TIP#: 105051
Project Manager:	Tricia Brown
Program Amount:	\$0
New Program Amount:	\$4,170,000
Requested Action:	Establish new project.



201. PRB Meeting Date: 1/28/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

1/30/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR303L & US 60 TI ROUND 2.0

7. Type of Work:

NEAR TERM IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VA1Q	Central	303L	Maricopa	118	F077601C ?	3	

16. Program Budget: \$0

17. Program Item #: 105051

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$4,170

18b Total Program Budget After Request:

\$4,170

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$4,170		RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/9/2025

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NOT APPLICABLE

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will construct the second round of near-term improvements at the US 60 (Grand Avenue) and SR 303L traffic interchange and at US 60 (Grand Avenue) at 163rd Avenue. The second round of near-term improvements were identified in the US 60 at 163rd Avenue and SR 303L Traffic Interchange Additional Near-Term Improvement Options Memorandum dated July 12, 2024.

The design was completed under the Management Design Contract (M698701X).

This request was approved by MAG Regional Council on January 22, 2025.

TIP ID DOT25-204C

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

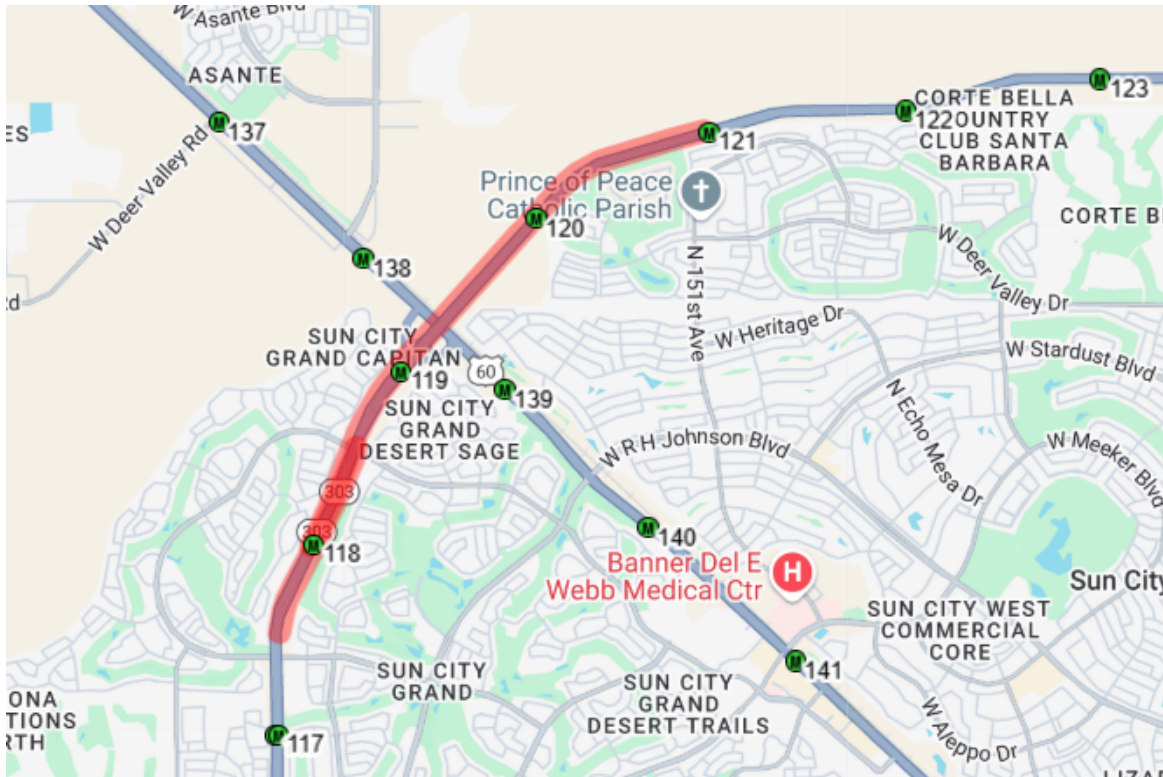
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23

Route & MP: 303L @ MP 118
Project Name: SR303L & US 60 TI ROUND 2
Type of Work: NEAR TERM IMPROVEMENTS
County: Maricopa
District: Central
Schedule:
Project: F077601X TIP#: 105051
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$30,000
Requested Action: Establish procurement project.



21

1. PRB Meeting Date: 1/28/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

1/30/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR303L & US 60 TI ROUND 2

7. Type of Work:

NEAR TERM IMPROVEMENTS

8. CPSID:

[VA1Q](#)

9. District:

Central

10. Route:

303L

11. County:

Maricopa

12. Beg MP:

118

13. TRACS #:

F077601X ?

14. Len (Mi.):

3

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 105051

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$30

18b Total Program Budget After Request:

\$30

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$30		RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:**

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE IV

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish procurement project.

26. JUSTIFICATION OF REQUEST

The project includes materials that are experiencing long lead times to obtain, i.e. poles, mast arms, cabinets, pull boxes, traffic signal equipment, video detection systems, pre-emption units, etc. This request will allow the Department to acquire these items through existing procurement contracts and furnish them to the contractor. This will help ensure that the project can be constructed in one construction season.

This request was approved by MAG Regional Council on January 22, 2025.

TIP ID DOT25-204C

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

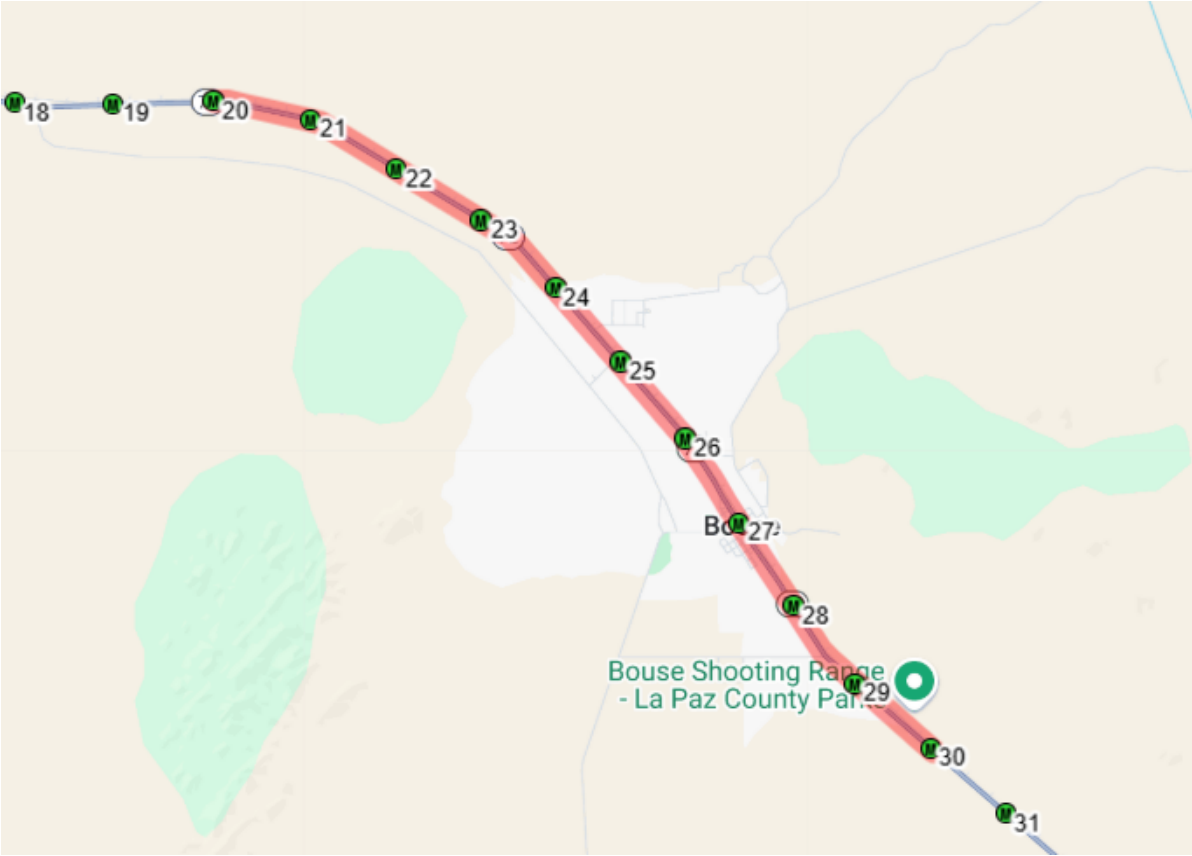
SUBJECT TO PPAC APPROVAL - 2/5/2025



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24

Route & MP:	72 @ MP 20.4
Project Name:	NW OF BOUSE - SE OF BOUSE
Type of Work:	PAVEMENT REHABILITATION
County:	La Paz
District:	Southwest
Schedule:	FY 2027
Project:	F063901C TIP#: 103685
Project Manager:	Tricia Brown
Program Amount:	\$8,503,000
New Program Amount:	\$12,103,000
Requested Action:	Increase budget; change project schedule



22
1. PRB Meeting Date: 1/28/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

1/30/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

NW OF BOUSE - SE OF BOUSE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID: GF1Q 9. District: Southwest 10. Route: 72 11. County: La Paz 12. Beg MP: 20.4 13. TRACS #: F063901C ? 14. Len (Mi.): 10.0 15. Fed Id #:

16. Program Budget: \$8,503

17. Program Item #: 103685

18. Current Approved Program Budget:

\$8,503

18a. (+/-) Program Budget Request:

\$3,600

18b Total Program Budget After Request:

\$12,103

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103685	\$8,503		

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72527	(\$8,503)		
72525	\$12,103		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/21/2025

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 4/30/2025

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Increase budget; change project schedule

26. JUSTIFICATION OF REQUEST

This pavement rehabilitation project will mill and replace 3 inches of asphaltic concrete and chip seal on approximately 9.5 miles of State Route 72 in the Bouse area. The pavement rehabilitation includes both the travel lanes and shoulders.

The request includes the difference in the estimated construction cost presented in the 09/05/2022 Project Level Scoping document of \$11.4M and the programmed amount. The project was inadvertently programmed at \$8.5M. Additional funds are needed due to the increase in unit costs for concrete ford walls, mobilization, and cattle guards. The request is also to advance the project from FY 27 to 4Q FY 25.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**
CHANGE IN SCHEDULE
CHANGE IN FY
CHANGE IN BUDGET
APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 2/5/2025



9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Mar. 5, 2025	Wednesday	10:00 a.m.
Apr. 2, 2025	Wednesday	10:00 a.m.
May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

Meeting dates and times are subject to change. Interested parties should consult <https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents> for revised dates and times.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>