



**PRIORITY PLANNING ADVISORY COMMITTEE  
(PPAC)**

**Meeting Materials**

**Wednesday, March 5, 2025**

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

AUDRA MERRICK  
BARRY CROCKETT  
ELISE MAZA  
GREG BYRES

JENNIFER HOBERT  
JOHN MORALES  
JON BRODSKY (NON-VOTING)  
MATTHEW MUNDEN

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at [civilrightsoffice@azdot.gov](mailto:civilrightsoffice@azdot.gov). Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, March 5, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <[meet.google.com/jcd-kjfq-kvc](https://meet.google.com/jcd-kjfq-kvc)>. To access the meeting by phone, please dial: <(US)+1 470-327-0806 PIN: 218 410 645#>.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION  
MULTIMODAL PLANNING DIVISION  
OFFICE MEMO**

**AGENDA:**

<b><i>Page#</i></b>	<b><i>Item #/Description</i></b>	<b><i>Speaker/Proposed Action</i></b>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
20	6. Program Monitoring Report	Information & Discussion
24	7. AZ SMART Fund Applications	Discussion and Possible Action
62	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
117	9. Meeting Recording and Minutes	Information Only
117	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



## ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

## AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

### KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator  
Ksmith2@azdot.gov

### DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator  
Dvalentine@azdot.gov

### ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A  
Phoenix, AZ 85007  
602.712.8946  
602.239.6257 FAX  
azdot.gov  
CivilRightsOffice@azdot.gov



**DRAFT MINUTES FOR THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
Teleconference Meeting  
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc  
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#  
Wednesday, February 5, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, February 5, 2025 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Elise Maza, Jon Brodsky (Non-Voting), Matthew Munden, Audra Merrick, Jason James & Maysa Hanna (proxy for Greg Byres).

**1. CALL TO ORDER**

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

**2. ROLL CALL**

April Hunter conducted a roll call of the committee members. A quorum was present.

**3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED**

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8946.

**4. CALL TO THE AUDIENCE**

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed. There were no requests to speak.

**5. APPROVAL OF PPAC MINUTES FROM THE 1/8/2025 MEETING**

The minutes from the PPAC meeting held on 1/8/2025 were approved.

**Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 1/8/2025.**

**John Morales made a motion to approve.**

**Maysa Hanna seconded the motion.**

**The motion carried unanimously.**

**6. PROGRAM MONITORING REPORT**

The Program Monitoring Report was distributed to the Committee. There were no comments.

**7. AZ SMART FUND APPLICATIONS**

7-1. Apache County; Stanford Drive (CR8235), SR 61 to Leighton Rd.

**Item 7-1 was presented by: Lisa Danka**

7-2. NACOG; US 191 from MP 453 to MP 499.

**Item 7-2 was presented by: Lisa Danka**

**Chairperson called for a motion to approve Items 7-1 & 7-2.**

**Jason James made the motion to approve. Maysa Hanna seconded the motion.**

**The motion carried unanimously.**

## **8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION**

8-1	<b>Route &amp; MP:</b>	82 @ MP 61.2
	<b>Project Name:</b>	SAN PEDRO RIVER BRIDGE STR NO. 0403
	<b>Type of Work:</b>	BRIDGE REHABILITATION
	<b>County:</b>	Cochise
	<b>District:</b>	Southcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F052201C TIP#: 100210
	<b>Project Manager:</b>	Angela Galietti
	<b>Program Amount:</b>	\$11,800,000
	<b>New Program Amount:</b>	\$11,800,000
	<b>Requested Action:</b>	Defer Advertisement to FY26

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Item 8-1 was presented by: Angela Galietti  
Chairperson called for a motion to approve Item 8-1.  
Elise Maza made the motion to approve.  
Audra Merrick seconded the motion.  
The motion carried unanimously.

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8-2	<b>Route &amp; MP:</b>	87 @ MP 235.7
	<b>Project Name:</b>	SR 188 - RYE
	<b>Type of Work:</b>	REPLACE FENCE
	<b>County:</b>	Gila
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F078801D TIP#: 105048
	<b>Project Manager:</b>	Chinwe Iwuchukwu
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$159,000
	<b>Requested Action:</b>	Establish a new project

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Item 8-2 was presented by: Rehnuma Rahman  
Chairperson called for a motion to approve Item 8-2.  
Elise Maza made the motion to approve.  
Maysa Hanna seconded the motion.  
The motion carried unanimously.

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8-3

**Route & MP:** 40 @ MP 331.0  
**Project Name:** SANDERS & TOPOCK POE  
**Type of Work:** TIRE ANOMALY SENSORS  
**County:** Apache  
**District:** Northeast  
**Schedule:** FY 2025  
**Project:** F059401C TIP#: 103584  
**Project Manager:** Chris Moore  
**Program Amount:** \$260,000  
**New Program Amount:** \$411,000  
**Requested Action:** Increase budget.

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Item 8-3 was presented by: Chris Moore  
Chairperson called for a motion to approve Item 8-3.  
John Morales made the motion to approve.  
Audra Merrick seconded the motion.  
The motion carried unanimously.

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8-4

**Route & MP:** 17 @ MP 296.0  
**Project Name:** MCGUIREVILLE REST AREA  
**Type of Work:** REPLACE TRUCK SCREENING SENSORS  
**County:** Yavapai  
**District:** Northcentral  
**Schedule:** FY 2025  
**Project:** F072201C TIP#: 104214  
**Project Manager:** Chris Moore  
**Program Amount:** \$794,000  
**New Program Amount:** \$1,092,000  
**Requested Action:** Increase budget, change project limits.

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Item 8-4 was presented by: Chris Moore  
Chairperson called for a motion to approve Item 8-4.  
Maysa Hanna made the motion to approve.  
John Morales seconded the motion.  
The motion carried unanimously.

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8-5

**Route & MP:** Statewide  
**Project Name:** VARIOUS LOCATIONS - STATEWIDE  
**Type of Work:** RWIS UPGRADE RWIS  
**County:** Statewide  
**District:** Northeast  
**Schedule:** FY 2025  
**Project:** F067901C TIP#: 103761  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$0  
**New Program Amount:** \$2,500,000  
**Requested Action:** Establish New Construction Project

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Item 8-5 was presented by: Chris Rodriguez  
Chairperson called for a motion to approve Item 8-5.  
Maysa Hanna made the motion to approve.  
Audra Merrick seconded the motion.  
The motion carried unanimously.

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8-6

**Route & MP:** 202L @ MP 9.0  
**Project Name:** MCCLINTOCK DR - THOMAS RD  
**Type of Work:** CONVERT HPS TO LED LIGHTING  
**County:** Maricopa  
**District:** Central  
**Schedule:** FY 2025  
**Project:** F074701C TIP#: 104500  
**Project Manager:** Connie Corvalan  
**Program Amount:** \$800,000  
**New Program Amount:** \$1,400,000  
**Requested Action:** Increase Budget

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Item 8-6 was presented by: Connie Corvalan  
Chairperson called for a motion to approve Item 8-6.  
John Morales made the motion to approve.  
Barry Crockett seconded the motion.  
The motion carried unanimously.

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8-7	<b>Route &amp; MP:</b>	202L @ MP 19.0
	<b>Project Name:</b>	VAL VISTA - SOUTHERN
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F074801C TIP#: 104501
	<b>Project Manager:</b>	Connie Corvalan
	<b>Program Amount:</b>	\$800,000
	<b>New Program Amount:</b>	\$1,400,000
	<b>Requested Action:</b>	Increase Budget, Change project limits

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Item 8-7 was presented by: Connie Corvalan  
Chairperson called for a motion to approve Item 8-7.  
John Morales made the motion to approve.  
Barry Crockett seconded the motion.  
The motion carried unanimously.

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8-8	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	WILLCOX, BENSON & COOLIDGE
	<b>Type of Work:</b>	UPGRADE TRAFFIC SIGNAL DETECTION
	<b>County:</b>	Statewide
	<b>District:</b>	Southcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F080701X TIP#: 105029
	<b>Project Manager:</b>	James Gomes
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$186,000
	<b>Requested Action:</b>	Establish New Project

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Item 8-8 was presented by: James Gomes  
Chairperson called for a motion to approve Item 8-8.  
Maysa Hanna made the motion to approve.  
John Morales seconded the motion.  
The motion carried unanimously.

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8-9	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	CASA GRANDE - WILLCOX
	<b>Type of Work:</b>	UPGRADE TRAFFIC SIGNAL CABINETS
	<b>County:</b>	Statewide
	<b>District:</b>	Southcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F080901X TIP#: 105030
	<b>Project Manager:</b>	James Gomes
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$318,000
	<b>Requested Action:</b>	Establish New Project

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Item 8-9 was presented by: James Gomes  
Chairperson called for a motion to approve Item 8-9.  
John Morales made the motion to approve.  
Audra Merrick seconded the motion.  
The motion carried unanimously.

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8-10	<b>Route &amp; MP:</b>	264 @ MP 459
	<b>Project Name:</b>	CROSS CANYON - SUMMIT
	<b>Type of Work:</b>	PAVEMENT PRESERVATION
	<b>County:</b>	Apache
	<b>District:</b>	Northeast
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F069301C TIP#: 104076
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$4,200,000
	<b>Requested Action:</b>	Establish new construction project

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Item 8-10 was presented by: Jeffrey Davidson  
Chairperson called for a motion to approve Item 8-10.  
John Morales made the motion to approve.  
Elise Maza seconded the motion.  
The motion carried unanimously.

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8-11	<b>Route &amp; MP:</b>	89 @ MP 524.0
	<b>Project Name:</b>	BITTER SPRINGS JCT - ROSSMAN HILL
	<b>Type of Work:</b>	PAVEMENT PRESERVATION
	<b>County:</b>	Coconino
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F072901C TIP#: 104453
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$5,210,000
	<b>New Program Amount:</b>	\$5,800,000
	<b>Requested Action:</b>	Increase Budget

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Item 8-11 was presented by: Jeffrey Davidson  
 Chairperson called for a motion to approve Item 8-11.  
 Audra Merrick made the motion to approve.  
 Maysa Hanna seconded the motion.  
 The motion carried unanimously.

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8-12	<b>Route &amp; MP:</b>	40 @ MP 92.0
	<b>Project Name:</b>	FORT ROCK RD - MARKHAM PASS (WB)
	<b>Type of Work:</b>	PAVEMENT PRESERVATION
	<b>County:</b>	Mohave
	<b>District:</b>	Northwest
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F073201C TIP#: 104372
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$10,568,000
	<b>New Program Amount:</b>	\$15,000,000
	<b>Requested Action:</b>	Increase Budget

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Item 8-12 was presented by: Jeffrey Davidson  
 Chairperson called for a motion to approve Item 8-12.  
 John Morales made the motion to approve.  
 Barry Crockett seconded the motion.  
 The motion carried unanimously.

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8-13	<b>Route &amp; MP:</b>	101L @ MP 51.0
	<b>Project Name:</b>	SR202L (RED MOUNTAIN) - US60
	<b>Type of Work:</b>	CONVERT HPS TO LED LIGHTING
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F074401C TIP#: 104498
	<b>Project Manager:</b>	Jeffrey Davidson
	<b>Program Amount:</b>	\$640,000
	<b>New Program Amount:</b>	\$1,500,000
	<b>Requested Action:</b>	Increase Budget.

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Item 8-13 was presented by: Jeffrey Davidson  
Chairperson called for a motion to approve Item 8-13.  
John Morales made the motion to approve.  
Elise Maza seconded the motion.  
The motion carried unanimously.

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8-14	<b>Route &amp; MP:</b>	17 @ MP 296
	<b>Project Name:</b>	SR 179 - ROCKY PARK TI (SB)
	<b>Type of Work:</b>	UPGRADE SIGNS
	<b>County:</b>	Yavapai
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F080501X TIP: 105041
	<b>Project Manager:</b>	Kyle Seisinger
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$101,000
	<b>Requested Action:</b>	Establish a new project.

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Item 8-14 was presented by: Kyle Seisinger  
Chairperson called for a motion to approve Item 8-14.  
Audra Merrick made the motion to approve.  
Maysa Hanna seconded the motion.  
The motion carried unanimously.

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8-15	<b>Route &amp; MP:</b>	101L @ MP 0.0
	<b>Project Name:</b>	SR 101L & I-10 System Interchange
	<b>Type of Work:</b>	System TI Improvements
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F047501U TIP#: 100228
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$6,000,000
	<b>Requested Action:</b>	Establish Utility Subphase

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Item 8-15 was presented by: Rashidul Haque  
 Chairperson called for a motion to approve Item 8-15.  
 Maysa Hanna made the motion to approve.  
 John Morales seconded the motion.  
 The motion carried unanimously.

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8-16	<b>Route &amp; MP:</b>	30 @ MP 109.2
	<b>Project Name:</b>	97TH AVE - 67th AVE
	<b>Type of Work:</b>	DESIGN NEW FREEWAY
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F050401D TIP#: 103174
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$9,548,000
	<b>New Program Amount:</b>	\$14,048,000
	<b>Requested Action:</b>	Increase Budget Add Scope

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Item 8-16 was presented by: Rashidul Haque  
 Chairperson called for a motion to approve Item 8-16.  
 John Morales made the motion to approve.  
 Jason James seconded the motion.  
 The motion carried unanimously.

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8-17	<b>Route &amp; MP:</b>	30 @ MP 113.2
	<b>Project Name:</b>	67TH AVE - SR 202L
	<b>Type of Work:</b>	DESIGN NEW FREEWAY INTERCHANGE
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F050101D TIP#: 103175
	<b>Project Manager:</b>	Rashidul Haque
	<b>Program Amount:</b>	\$25,463,000
	<b>New Program Amount:</b>	\$26,463,000
	<b>Requested Action:</b>	Increase Budget and Add Scope.

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Item 8-17 was presented by: Rashidul Haque  
Chairperson called for a motion to approve Item 8-17.  
Audra Merrick made the motion to approve.  
Maysa Hanna seconded the motion.  
The motion carried unanimously.

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8-18	<b>Route &amp; MP:</b>	70 @ MP 335.0
	<b>Project Name:</b>	REAY LN - 8TH ST
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Graham
	<b>District:</b>	Southeast
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F064701C TIP#: 103723
	<b>Project Manager:</b>	Rehnuma Rahman
	<b>Program Amount:</b>	\$17,300,000
	<b>New Program Amount:</b>	\$17,300,000
	<b>Requested Action:</b>	Advance project to FY 25

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Item 8-18 was presented by: Rehnuma Rahman  
Chairperson called for a motion to approve Item 8-18.  
John Morales made the motion to approve.  
Barry Crockett seconded the motion.  
The motion carried unanimously.

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8-19	<b>Route &amp; MP:</b>	17 @ MP 222.3
	<b>Project Name:</b>	SONORAN DESERT DR NB OFF-RAMP
	<b>Type of Work:</b>	WIDEN OFF-RAMP
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F078001C TIP#: 105053
	<b>Project Manager:</b>	Sandy Thoms
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$2,100,000
	<b>Requested Action:</b>	Establish construction project.

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Item 8-19 was presented by: Sandy Thoms  
Chairperson called for a motion to approve Item 8-19.  
Audra Merrick made the motion to approve.  
Maysa Hanna seconded the motion.  
The motion carried unanimously.

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8-20	<b>Route &amp; MP:</b>	Statewide
	<b>Project Name:</b>	AZ511 DMS Images
	<b>Type of Work:</b>	Software upgrade
	<b>County:</b>	Statewide
	<b>District:</b>	Statewide
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	M727301X TIP#: 105032
	<b>Project Manager:</b>	Steven Cheshko
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$73,000
	<b>Requested Action:</b>	Establish Project

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Item 8-20 was presented by: Steven Cheshko  
Chairperson called for a motion to approve Item 8-20.  
Maysa Hanna made the motion to approve.  
John Morales seconded the motion.  
The motion carried unanimously.

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8-21	<b>Route &amp; MP:</b>	260 @ MP 206.7
	<b>Project Name:</b>	COTTONWOOD & CAMP VERDE
	<b>Type of Work:</b>	UPGRADE TRAFFIC SIGNAL DETECTION
	<b>County:</b>	Yavapai
	<b>District:</b>	Northcentral
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F080601X TIP: 105040
	<b>Project Manager:</b>	Trevor Eltringham
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$164,000
	<b>Requested Action:</b>	Establish a new project.

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Item 8-21 was presented by: Shane Alden  
 Chairperson called for a motion to approve Item 8-21.  
 Audra Merrick made the motion to approve.  
 Maysa Hanna seconded the motion.  
 The motion carried unanimously.

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8-22	<b>Route &amp; MP:</b>	303L @ MP 118
	<b>Project Name:</b>	SR303L & US 60 TI ROUND 2.0
	<b>Type of Work:</b>	NEAR TERM IMPROVEMENTS
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F077601C TIP#: 105051
	<b>Project Manager:</b>	Tricia Brown
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$4,170,000
	<b>Requested Action:</b>	Establish new project.

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Item 8-22 was presented by: Tricia Brown  
 Chairperson called for a motion to approve Item 8-22.  
 Elise Maza made the motion to approve.  
 John Morales seconded the motion.  
 The motion carried unanimously.

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8-23	<b>Route &amp; MP:</b>	303L @ MP 118
	<b>Project Name:</b>	SR303L & US 60 TI ROUND 2
	<b>Type of Work:</b>	NEAR TERM IMPROVEMENTS
	<b>County:</b>	Maricopa
	<b>District:</b>	Central
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F077601X TIP#: 105051
	<b>Project Manager:</b>	Tricia Brown
	<b>Program Amount:</b>	\$0
	<b>New Program Amount:</b>	\$30,000
	<b>Requested Action:</b>	Establish procurement project.

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Item 8-23 was presented by: Tricia Brown  
Chairperson called for a motion to approve Item 8-23.  
Audra Merrick made the motion to approve.  
John Morales seconded the motion.  
The motion carried unanimously.

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8-24	<b>Route &amp; MP:</b>	72 @ MP 20.4
	<b>Project Name:</b>	NW OF BOUSE - SE OF BOUSE
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	La Paz
	<b>District:</b>	Southwest
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	F063901C TIP#: 103685
	<b>Project Manager:</b>	Tricia Brown
	<b>Program Amount:</b>	\$8,503,000
	<b>New Program Amount:</b>	\$12,103,000
	<b>Requested Action:</b>	Increase budget; change project schedule

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Item 8-24 was presented by: Tricia Brown  
Chairperson called for a motion to approve Item 8-24.  
Jason James made the motion to approve.  
John Morales seconded the motion.  
The motion carried unanimously.

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## 9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

## 10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Mar. 5, 2025	Wednesday	10:00 a.m.
Apr. 2, 2025	Wednesday	10:00 a.m.
May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

## ADJOURNMENT

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## WEB LINKS FOR REFERENCE

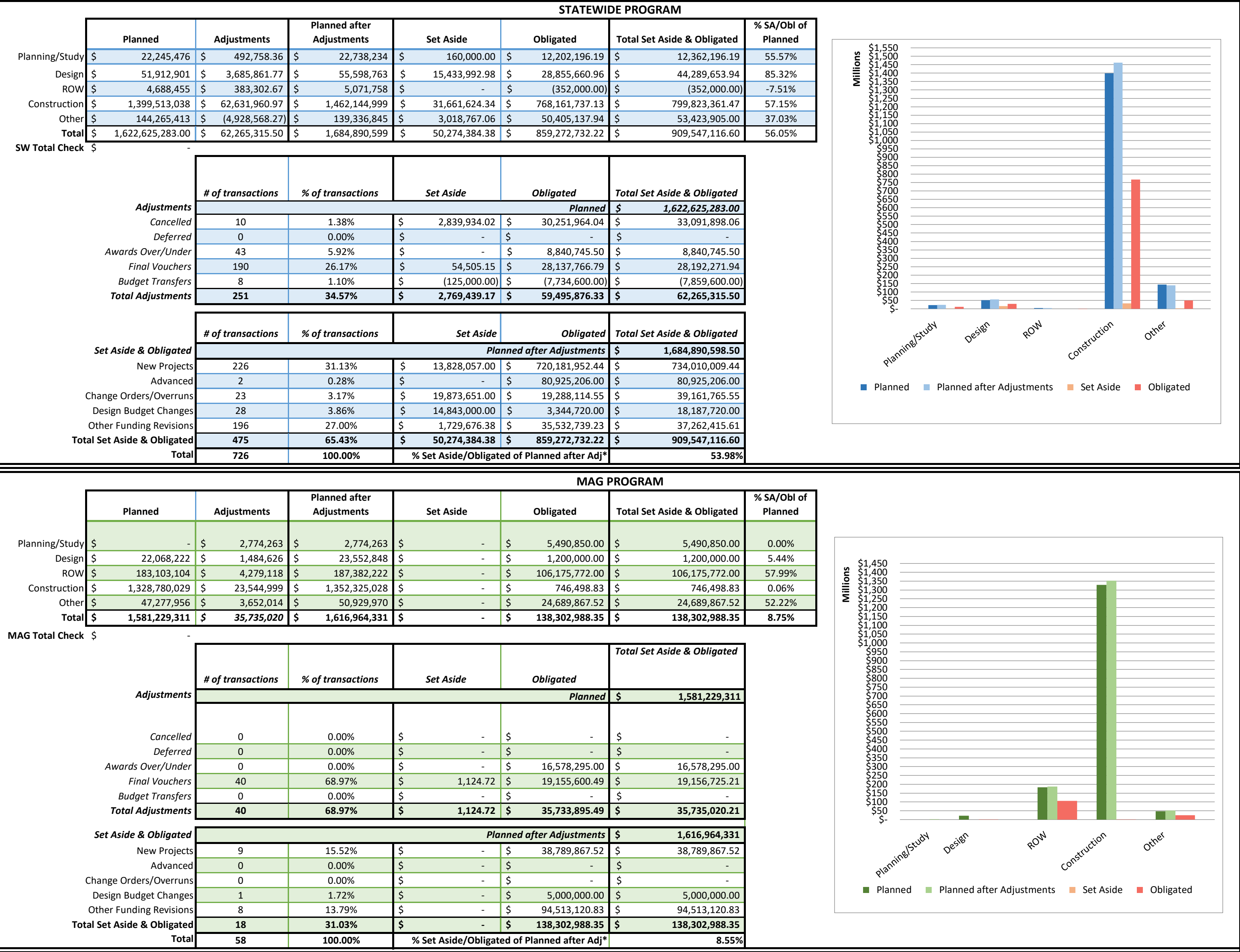
*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT Five-Year Transportation Facilities Construction Program  
SFY25 Monitoring Report

Program Obligation Status SFY25

as of 02/24/2025





## Program Obligation Status SFY25

## PAG PROGRAM

Phase	Planned	Planned after Adjustments	Set Aside	Obligated
Planning/Study	0	0	0	0
Design	0	0	0	0
ROW	2	2	0	0
Construction	165	165	0	140
Other	5	5	0	0

The chart displays the distribution of funding across five project phases, categorized by four funding statuses. The Y-axis represents the amount in millions of dollars, ranging from \$0 to \$3,200 in increments of \$100. The X-axis lists the project phases: Planning/Study, Design, ROW, Construction, and Other. The legend identifies the funding statuses: Planned (dark gray), Planned After Adjustments (light gray), Set Aside (orange), and Obligated (red).

Project Phase	Planned	Planned After Adjustments	Set Aside	Obligated
Planning/Study	~\$20	~\$20	~\$10	~\$10
Design	~\$80	~\$80	~\$10	~\$10
ROW	~\$180	~\$180	~\$10	~\$100
Construction	~\$2,850	~\$2,950	~\$50	~\$900
Other	~\$180	~\$180	~\$10	~\$80

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of 02/24/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	(88,000)	(57,000)	1,855,000	-	1,855,000	7.25%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	-	9,743,718	14,999,914	(20,994,232)	(5,994,318)	214.04%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	(1,100,000)	(906,000)	(6,400,000)	(7,306,000)	567.01%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	(630,000)	-	2,506,100	(4,160,000)	(1,653,900)	20.09%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	-	500,000	(74,000)	426,000	14.80%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	(1,608,000)	(10,530,426)	1,975,668	-	1,975,668	86.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(2,017,454)	11,331,745	(3,129,434)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(39,970,626)	181,935,375	146,964,749	42,316,427	189,281,176	-3685.62%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	(53,631,613)	47,532,196	(45,624,687)	1,907,509	98.11%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(3,365,000)	185,000	(184,377)	623	99.98%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(141,000)	(4,955,000)	14,904,000	(459,000)	14,445,000	27.78%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	(125,000)	(18,148,546)	2,657,930	(80,000)	2,577,930	87.68%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	-	(1,933,000)	15,327,000	-	15,327,000	11.20%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	1,004,058	(631,000)	2,173,057	(1,503,058)	669,999	62.78%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	(370,000)	(4,630,000)	-	-	0	100.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation-Statewide	FA	VARIOUS FA	22,500	-	(22,500)	-	-	-	0	100.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	2,559,000	8,371,600	-	8,371,600	-44.03%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	(141,450)	1,888,853	(726,430)	1,162,423	42.75%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	(325,000)	(175,000)	-	-	0	100.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(35,000)	465,000	7.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	(750,000)	26,012,274	(1,250,000)	24,762,274	7.47%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	-	1,000,000	0.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(1,146,349)	679,299	-	679,299	62.79%

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of 02/24/2025

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments <sup>2</sup>	Set Aside <sup>1,2</sup>	Obligated <sup>1,2</sup>	Available <sup>3</sup>	Expected <sup>4</sup>	Available After Expected <sup>7</sup>	% Set Aside, Obligated & Expected
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(222,000)	1,378,000	(842,000)	536,000	66.50%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(1,049,000)	-	-	0	100.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(707,000)	(25,000)	-	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	999,998	(1,999,998)	-	-	0	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(30,091)	(4,637,863)	(4,667,954)	(53,063)	(4,721,017)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	42,398	42,398	-	42,398	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	1,125	18,081,423	18,082,548	(17,800,000)	282,548	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	(6,400,940)	534	-	534	99.99%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized

2 Decreases to Subprograms are negative and increases are positive

3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column

4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated

5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	(41,306,161)	53,433,077	305,898,431	(43,198,854)	262,699,577
MAG	49,478,235	-	1,125	(13,157,836)	42,722,464	(17,875,000)	24,847,464
PAG	6,401,474	-	-	-	534	-	534
Total <sup>5</sup>	349,651,223	-	(41,305,036)	40,275,242	348,621,429	(61,073,854)	287,547,575

## 7. AZ SMART FUND APPLICATIONS - DISCUSSION AND POSSIBLE ACTION

### AZ SMART Application Review and Scoring

Evaluation Date: 2/20/25

PPAC date: 3/5/25

Board date:

Applicant		Responses	Evaluator Comments
App Date	1/17/2025 16:35:50		
Applicant	Northern Arizona Intergovernmental Transportation Authority (NAIPTA) dba Mountain Line		
Project	Mountain Line headquarters at 3773 N Kaspar Dr, Flagstaff, AZ 86004		
Applicant Type	Other Political Subdivisions		
Funding Category	Municipality over 10K population		
Board District	5		
COG/MPO	FMPO		
County	Coconino		
AZ SMART Request			
GDS			
DOES	\$0		
Match	\$2,044,750		Requesting the Board to supplant funding they already committed to in their fed grant application.
Total	\$2,044,750		
Can project proceed if awarded less?	Yes		
Project and Federal Grant Information			
Project Type	Transit		
Brief Description	Modernize transit maintenance facility to accommodate and safely perform work on articulated and electric buses. Construct 6 new maintenance bays with drive-through capabilities, raise roof and fit overhead crane to lift buses, install ventilation and other safety and efficiency improvements.		
Budget	<a href="https://drive.google.com/open?id=11RCvmD09EW4FH32J9LnQ-uXyCKyqiBX7">https://drive.google.com/open?id=11RCvmD09EW4FH32J9LnQ-uXyCKyqiBX7</a>		
Estimates developed how?	Developed by an engineering consultant		
Estimates in YOY?	Yes		
Federal Grant			
Grant Pursued	Transit - Buses and Bus Facilities Program		Applicant and Project are eligible
Grant Status	We have already been awarded the Federal Grant. \$16.358 M awarded 6/2023		
Submitted how?	Application has already been submitted		
Intended Administration	Be a direct recipient if allowed in the NOFO		



<i>Technical Capacity (previous federal grants or formula funded projects?)</i>	Yes. Notice of award was received June 26, 2023, for a Federal Transit Administration 5339(b) Bus and Bus Facilities Grant for \$16,358,000 for Maintenance Facility Improvements: Essential project to reach community goals for climate action, racial equity, transition to electric buses, and improve mechanic safety and efficiency at Mountain Line public transit Headquarters on Kaspar Dr in Flagstaff.		Also received \$1.6 mil FTA 5339/5307 grant to design the facility as direct recipient and also receives formula funding.
<i>Financial Capacity (&gt;1.0 = applicant can meet short term obligations)</i>	<i>Most current audit year</i>	<i>Ratio</i>	
	FY 23	1.24	
	FY 22	2.12	
	FY 21	1.77	
<i>Grant phases</i>	Construction		

Priority Criteria and Scores			Points
<i>Project addresses safety improvement(s)</i>	Safety of non-motorized users, Safety of workforce currently exposed to harsh weather conditions, high-voltage equipment and fleet, and poor ventilation system.	10	Rationale for reduction from 15 to 10 pts - Safety of non-motorized users is acceptable but the safety of maintenance personnel is not aligned with the emphasis areas identified in the Strategic Highway Safety Plan as discussed in the RFGAA.
<i>Evidence of public support for the Project</i>	Current approved Regional or Tribal Transportation Improvement Program	15	
<i>Population Score</i>	Flagstaff	5	
<i>Population of Project location</i>	Municipality over 10K population	NA	
<i>Life Cycle costs or Long-term impacts</i>	The annual O&M cost of the improved maintenance facility is \$53,000 and will be funded through FTA 5307 formula funding and our dedicated transit tax revenue. This includes labor, building maintenance, utilities, and parking deck maintenance that will be needed over the 40-year useful life of the facility. In accordance with Strategic Plan Goal 2: Stewardship of Resources, Mountain Line maintains our facilities and equipment at a high standard, as demonstrated by the fact that we've never had a maintenance finding in an FTA Triennial Review (federal audit every three years). Our Facility Maintenance Plan minimizes equipment down time and improves the safety and overall condition of the transit buildings, equipment, bus stops and connection centers. Facility maintenance is integrated into our Transit Asset Management process and progress is reported annually to FTA and biannually to our Board of Directors.	5	
<i>Total Project Cost</i>	\$20,477,500	NA	
<i>Cash monies from Applicant</i>	\$2,044,750		
<i>% cash monies from Applicant</i>	10%	1	
<i>Partnering</i>		5	

**Total points** 41  
**Application Rank** 1

# Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting; the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. [The Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application. To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application.

**Required Documents:** Consult the Application Checklist in the [Application Instructions](#) to identify the documents required to be uploaded while completing this application. The documents should be assembled in advance of completing this application.

**Non-governmental entities:** Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email \*

ecollins@mountainline.az.gov

## Applicant Information

Please answer all of the questions below.

Name of Applicant \*

**NOTE:** Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

Northern Arizona Intergovernmental Transportation Authority (NAIPTA) dba Mountain Line

Applicant type - select only one. \*

**NOTE:** Non-governmental entity means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the NOFO or federal statute as an eligible applicant for the Federal Grant identified in this application.

☐ Municipality

☐ County

☐ Tribal Nation

☐ MPO

☒ Other Political Subdivisions

☐ Non-governmental entity (including Councils of Government)

☐ Other: .....

Select the COG/MPO in which the Project is located. If Project crosses COG/MPO \* boundaries, select the one in which the greatest percentage of the Project is ▼ Dropdown located.

1. Bullhead City Metropolitan Planning Organization (BHCMPO)
2. Central Arizona Governments (CAG)
3. Central Yavapai Metropolitan Planning Organization (CYMPO)
4. Flagstaff Metropolitan Planning Organization (MetroPlan)
5. Lake Havasu Metropolitan Planning Organization (LHMPO)
6. Northern Arizona Council of Governments (NACOG)
7. Sierra Vista Metropolitan Planning Organization (SVMPO)
8. Southeastern Arizona Governments Organization (SEAGO)
9. Sun Corridor Metropolitan Planning Organization (SCMPO)
10. Western Arizona Council of Governments (WACOG)
11. Yuma Metropolitan Planning Organization (YMPO)

Has Applicant received a **Federal Discretionary Grant** since January 1, 2023? Please identify the \* grant(s), amount(s) awarded, and the applicable project(s) below or enter "NA."

**NOTE:** Federal Discretionary Grants **do not include** Congressionally Directed Spending (federal earmarks) or formula federal aid such as Highway Safety Improvement Program (HSIP) or Transportation Alternatives (TA). Limited to 500 characters, including punctuation and spaces.

Yes. Notice of award was received June 26, 2023, for a Federal Transit Administration 5339(b) Bus and Bus Facilities Grant for \$16,358,000 for Maintenance Facility Improvements: Essential project to reach community goals for climate action, racial equity, transition to electric buses, and improve mechanic safety and efficiency at Mountain Line public transit Headquarters on Kaspar Dr in Flagstaff.



Has Applicant sponsored a Project(s) funded with **formula federal aid** (HSIP, TA, STBGP, etc.) \* since January 1, 2023? Please identify the type of funding, amount(s) received, and the applicable project(s) below or enter "NA."

**NOTE:** Do not include Congressionally Directed Spending (federal earmarks) or Federal Grants. Limited to 500 characters, including punctuation and spaces.

NA

Provide links to Applicant's financial statements for the previous 3 fiscal years. \*

**NOTE:** Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval from ADOT to self-administer design and those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Mountain Line's FY24 audited financial statements are not prepared yet, but will be completed by March 31, 2025, as required by the Federal Single Audit.

FY23 <https://mountainline.az.gov/wp-content/uploads/2024/04/FY23-NAIPTA-Audited-Financial-Statements.pdf>

FY22 <https://mountainline.az.gov/wp-content/uploads/2019/12/FY22-NAIPTA-Financial-Statements.pdf>

FY21 <https://mountainline.az.gov/wp-content/uploads/2022/04/FY2021-NAIPTA-Financial-Statements.pdf>

**Non-governmental entities only** - Upload the entity's legal organizing documents, such as Articles of Incorporation. Limited to a single PDF up to 10 MB.

**NOTE:** Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

**Non-governmental entities only** - If a non-profit, upload the IRS Determination Letter. Limited to a single PDF up to 10 MB.

**NOTE:** Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

## Applicant Contacts

All contact information must be provided with the exception of the Consultant.

### Authorized Representative Name and Title \*

**NOTE:** This individual must have the legal authority to sign binding contracts, including this [Request for Grant Application and Agreement](#), on behalf of the Applicant.

Heather Dalmolin, CEO and General Manager

Authorized Representative 10-digit office phone number, including area code and extension, if any. \*

928-679-8908

Authorized Representative work email address \*

hdalmolin@mountainline.az.gov

### Authorized Representative Certification \*

**NOTE:** The [Questions and Answers page](#) on the AZ SMART website is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.



I have read and understand the RFGAA and the Questions and Answers on the AZ SMART website.

Name and Title of the Contact Person for **Project Administration** \*

**NOTE:** This is the individual who will work with ADOT on study, design, or construction of the Project identified in this [RFGAA](#).

Anne Dunno, Capital Development Manager

Project Administration Contact's 10-digit office phone number, including area code and extension, if any \*

928-679-8942

Project Administration Contact's work email address \*

adunno@mountainline.az.gov

Name and Title of the Contact Person for **Agreement Administration** \*

**NOTE:** This individual is the individual ADOT will contact regarding contractual matters related to this [RFGAA](#).

Heather Dalmolin, CEO And General Manager

Agreement Administration Contact's 10-digit office phone number, including area code and extension, if any \*

928-679-8908

Agreement Administration Contact's work email address \*

hdalmolin@mountainline.az.gov

Name and Title of the Contact Person for **Financial Administration** \*

**NOTE:** This individual is the individual ADOT will contact regarding invoices and other financial matters related to this [RFGAA](#).

Josh Stone, Financial Manager

Financial Administration Contact's 10-digit office phone number, including area code and extension, if any. \*

928-679-8912

Financial Administration Contact's work email address. \*

jstone@mountainline.az.gov

**Consultant** Name, Title and Company (if AZ SMART application is being prepared by a consultant). If not applicable, enter "NA".

NA

Consultant 10-digit office phone number, including area code and extension, if any. If not applicable, enter "NA".

NA

Consultant work email address. If not applicable, enter "NA".

NA

## Project Details

Enter the name of street, route, area, etc. Include beginning and ending termini or other limits. Limited to 250 characters, including spaces and punctuation. \*

**NOTE:** Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

Mountain Line headquarters at 3773 N Kaspar Dr, Flagstaff, AZ 86004

Project Type - select one only. If the desired project type is not listed, select Other and provide a description. \*

**NOTE REGARDING MULTIMODAL PROJECTS:** AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. The rest of the application should focus only on these elements of a multimodal project, including the Project Budget.

☐ Road

☐ Bridge

☒ Transit

☐ Rail

☐ Multimodal

☐ Bike/pedestrian


☐ Plan, Study, etc.

☐ Other: .....

Project Location - If Project crosses jurisdictional boundaries, select the one in which the greatest percentage of the Project is located. \*

- ☒ Municipality over 10K population
- ☐ Municipality under 10K population
- ☐ County over 100K population
- ☐ County under 100K population
- ☐ ADOT system (reserved for ADOT applications only)


Project Map - Upload a map showing Project location or study area (PDF format only). Limited to a single PDF up to 10 MB. \*

 Project Map - Eli...

 Add file

Upload the required COG/MPO approval letter. Limited to a single PDF up to 1 MB. \*

**NOTE:** The approval letter should be from the COG/MPO in which the largest share of the project is located.

 Maintenance Fac...

 Add file

Evidence of Public Support - Identify the document(s) which include the Project. Select all that apply. \*

- ☒ Current approved Regional or Tribal Transportation Improvement Program
- ☐ Current ADOT 5-yr Program
- ☐ Current Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan
- ☐ Minutes of a public meeting or study session within the last 12 months of jurisdiction in which Project is located
- ☐ None of the above


Provide a link to each document identified in previous question and identify the page number on which the project is listed. If none, enter "NA." \*

In adopted TIP on page 15, MetroPlan project ID MMT-24-20

[https://www.metroplanflg.org/\\_files/ugd/1bcce4\\_44f0995327c94b6d950368eef84d669f.pdf](https://www.metroplanflg.org/_files/ugd/1bcce4_44f0995327c94b6d950368eef84d669f.pdf)

Upload the required governing body resolution. Limited to a single PDF up to 1 MB. \*

**NOTE:** Resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered. Limited to 1 PDF file; 1 GB maximum

 RESOLUTION 20...

 Add file

Project Purpose - what is the problem this project will address? \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

We have outgrown our maintenance facility, and our mechanics are making it work in marginal conditions. The existing 2 maintenance bays are at capacity serving 28 hybrid and 2 electric fixed route, 8 paratransit, and 16 service vehicles. The facility was created in 2009 for 30' buses that were in operation. Due to consistently increasing ridership, we have upgraded to 35' lowfloor and 60' articulated buses, but only half of the 60' buses fit inside so the bay doors must remain open while mechanics perform their work. Lifts cannot be outside when there is ice or lightning, so maintenance is scheduled around the weather, creating inefficiency in maintaining bus and resulting in higher cost and downtime. Ceilings are too low to raise vehicles to the ideal height to conduct mechanic work underneath or to install an overhead crane to maintain rooftop battery packs. Parts and tires storage are at capacity and large barrels of oil are in the open maintenance space creating potential hazards.

---

Project Need - discuss the data substantiating the problem. \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

Without adequate and appropriately sized maintenance space to work on more than one bus at a time and limited by weather conditions, our fleet service availability and useful life is reduced. Facility inefficiencies increase cost, estimated at \$21,000 annually, associated with staff time and efforts to shovel snow and chip ice around bay doors, delays in articulated bus maintenance due to unexpected weather and time to move and rotate buses to do repair work, and measuring and pouring fluids into the buses. Our maintenance facility uses 466% more gas for heating per sq ft than our bus storage facility, which is 9 times larger in size, due to keeping the bay door open for articulated bus maintenance. To meet voter-approved Proposition 488, we will increase our fleet by 15% and service hours by 80% in the next five years. The current maintenance facility limits our ability to meet our system growth.

---



Safety Improvements - what safety improvements are addressed by the Project? Check all that apply. If Project addresses a safety improvement not listed below, select Other and identify the improvement. \*

**NOTE:** Specific safety improvements should also be identified in the Project Scope. This question is worth up to 15 points in the Priority Criteria - see the [RFGAA](#) for further information.

☒ Safety of non-motorized users

☐ Intersection safety

☐ Roadway lane departures

☐ Project does not address safety improvements

☒ Other:

Safety of workforce currently exposed to harsh weather conditions, high-voltage equipment and fleet, and poor ventilation system.

Project Scope \*

**NOTE: This is one of the most important elements of the application.** Information should be as succinct and objective as possible and is limited to 2000 characters, including punctuation and spaces. See the Application Instructions in the [RFGAA](#) for further information and guidance.

The Maintenance Facility Improvements project will modernize the condition of the transit system by providing the necessary space and upgrades to safely perform work on articulated and electric buses, enable growth, and enhance workflow efficiencies. This project will construct 6 new maintenance bays with drive-through capabilities to increase safety, heated floors to reduce slips and ice build-up, and a roof tall enough to lift buses to a height that creates ergonomic conditions underneath and also fit an overhead crane to safely access hybrid and electric bus rooftop battery packs. This facility will most importantly allow mechanics to close the bay doors when working on articulated buses and eliminate workforce exposure to cold stress while also reducing excessive heating costs and energy consumption. The overall ventilation in the building will be improved, reducing workforce exposure to toxic fumes, chemicals, and particulates.

Project Schedule - check only one box in each row to indicate the current status of each phase. \*

Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Scoping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Design/Final Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Is the Project contained entirely within the Applicant's Right of Way? \*

**NOTE:** Applicants are responsible for identifying Right of Way ownership and issues before applying. For non-infrastructure Projects, check "Not applicable."

- ☐ Not applicable (non-infrastructure projects only)
- ☒ Yes
- ☐ No


If Project involves Right of Way owned by others, identify the owners, status of approvals from each owner and any known issues. Skip if not applicable.

**NOTE:** Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

---

Upload the Project Budget. Limited to a single file of up to 10 MB. \*

**NOTE: This is one of the most important elements of the application.** For infrastructure projects, Project Budgets must be prepared using the [ADOT Cost Estimate Tool](#). Non-infrastructure cost estimates may use another format but should be broken out by component. Lump sum budgets will not be accepted. See the Application Instructions in the [RFGAA](#) for important information and guidance.

 Cost-Estimate-To...

 Add file

How were the cost estimates in Project Budget developed? \*

☐ Developed by the Applicant

☒ Developed by an engineering consultant

☐ Other: .....

Are the costs in Project Budget developed based on Federal Standards as defined in the [RFGAA](#)? For GDS requests only, select Not Applicable. \*

**NOTE:** All DOES and Match expenditures must be procured under solicitation(s) which meet Federal Standards as defined in the [RFGAA](#) in order to be eligible for AZ SMART.

- ☒ Yes
- ☐ No
- ☐ Not applicable

Does the Project Budget reflect costs on a YOE basis? \*

**NOTE:** See the Application Instructions in the [RFGAA](#) for further guidance about developing realistic timeframes and the impact on determining YOE, particularly for construction phases.

- ☒ Yes
- ☐ No

Does the Project Budget include initial ADOT Project Development (PDA) Fees? Applies to applications for DOES or Match on a federal grant application which will fund design. All others select "Not applicable." \*

**NOTE regarding PDA fees:** Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☐ Yes
- ☒ No
- ☐ Not applicable

### Long-term impacts of the Project \*

**NOTE:** This question is worth 5 points in the Priority Criteria - see the [REFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces.

- **Infrastructure Projects** - Describe the estimated costs to operate and maintain the Project and the sources of the funding for these activities. If costs have not been estimated, enter "NA."
- **Non-infrastructure Projects** - Describe the anticipated long-term impacts of the Project.

The annual O&M cost of the improved maintenance facility is \$53,000 and will be funded through FTA 5307 formula funding and our dedicated transit tax revenue. This includes labor, building maintenance, utilities, and parking deck maintenance that will be needed over the 40-year useful life of the facility. In accordance with Strategic Plan Goal 2: Stewardship of Resources, Mountain Line maintains our facilities and equipment at a high standard, as demonstrated by the fact that we've never had a maintenance finding in an FTA Triennial Review (federal audit every three years). Our Facility Maintenance Plan minimizes equipment down time and improves the safety and overall condition of the transit buildings, equipment, bus stops and connection centers. Facility maintenance is integrated into our Transit Asset Management process and progress is reported annually to FTA and biannually to our Board of Directors.

### AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [REFGAA](#). Applicants should not request funding for expenditures that do not, or will not, meet Federal

Standards. Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

**NOTE:** AZ SMART funding requests must align with, and be based on, costs identified in the Project Budget submitted with this Application.

Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Skip if not requesting GDS.

**NOTE:** This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with under 10,000. Enter in whole dollars (for example, 250,000).

.....

Are you requesting reimbursement for prior GDS expenditures for this Project or will the funds be used to develop a future Federal Grant application? Skip if not requesting GDS.

**NOTE:** Eligible Expenditures for GDS are those incurred after September 14, 2024. Failure to request any reimbursement for GDS awards within 6 months of the Date of Award will result in the obligation becoming inactive.

- ☐ All GDS funds will be used to reimburse prior expenditures incurred after September 14, 2024.
- ☐ All GDS funds will be used to develop and submit a future Federal Grant application.

Enter amount requested to REIMBURSE eligible Design and Other Engineering Services (DOES) expenditures:

1) incurred after September 14, 2024, **AND**

2) are for services procured under a solicitation which meets Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting DOES.

**NOTE:** The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Such expenditures may include costs to develop scope, schedule or budget, or other preliminary engineering costs that were incurred under a solicitation which meets Federal Standards. Do not include any amounts for expenditures incurred prior to September 14, 2024 or which do not meet Federal Standards.

.....

Upload the contract or solicitation under which the DOES expenditures to be reimbursed were incurred. Limited to a single PDF up to 10 MB.

**NOTE:** Required if requesting reimbursement. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Enter amount requested for future estimated DOES expenditures. The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Skip if not requesting DOES.

**NOTE regarding PDA fees:** Initial ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

.....

Enter amount requested for Match for expenditures that meet Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting Match.

**NOTE:** The amount requested must align with, and be based on, costs identified in the Project Budget submitted with this Application. If no match is required by the Federal Grant, AZ SMART will not provide the funding. Match funds to improve the competitive position of a project is the Applicant's responsibility.

2044750

What is the status of the Federal Grant application associated with this request for Match funding? Skip if not requesting Match.

- ☒ We have already been awarded the Federal Grant.
- ☐ We have applied for the Federal Grant but have not yet been awarded.
- ☐ We plan to apply for the Federal Grant within the next 6 months.
- ☐ We plan to apply for the Federal Grant more than 6 months from now.

Will the Project be able to proceed if awarded less AZ SMART Funds than requested? \*

**NOTE:** The Board has authority to modify award amounts and may do so based on limited funding in any Funding Category. In such cases, the Applicant will be required to provide the remaining funding for the project. Applicants should be aware that projects receiving reduced DOES awards are still required to submit a federal grant application within 2 years of the Date of Award.

- ☒ Yes
- ☐ No

### Other Project Funding Sources

This section is focused on project funding other than AZ SMART. Do not include any amounts requested



from AZ SMART in responding to the following questions.

Enter amount of funding provided by the Applicant from its own funds for the Project. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

0

Enter amount of funding to be contributed by any Project partners. Enter in whole dollars (for example, 250,000). Enter 0 if none. \*

**NOTE:** Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources.

2044750

Has Congressionally Directed Spending (CDS) been requested for this project? \*

**NOTE:** Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

☐ Yes, and we have received an award

☐ Yes, but we have not yet received an award

☒ No

Enter the amount of CDS requested or received. Skip if no CDS is involved.

**NOTE:** Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

Has an Arizona Legislative Appropriation been requested for this project? \*

**NOTE:** Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

- ☐ Yes, and we received an appropriation
- ☐ Yes, but we have not yet received an appropriation
- ☒ No

Enter the amount of the Legislative Appropriation requested or received. Skip if no Legislative Appropriations are involved.

**NOTE:** Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

.....

Has any other funding been committed or awarded for this project? If yes, select Other and identify the source of the funds. \*

**NOTE:** Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

- ☒ No
- ☐ Other: .....

Enter the amount of the Other funding committed or awarded. Skip if no Other funding is involved.

**NOTE:** Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

.....

## Federal Grant

**NOTE:** Federal grants eligible for the AZ SMART Fund are federal discretionary grant programs administered by any federal agency for surface transportation purposes. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal grant within 2 years of the Date of Award of the DOES funding.

Identify the Federal Grant for which the Applicant intends to submit the Project - select one grant only. \*

**NOTE:** If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☐ Local and Regional Project Assistance (RAISE)
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☐ Safe Streets and Roads for All Program (SS4A)
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☐ Rail - Railroad Crossing Elimination Program
- ☐ Transit - All Stations Accessibility
- ☐ Transit - BUILD Transportation Discretionary Grants Program
- ☒ Transit - Buses and Bus Facilities Program

- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program
- ☐ Other: .....

How does the Applicant intend to submit the federal grant application? \*

**Note:** If requesting ADOT to submit, the following time frames apply. ADOT cannot guarantee submission if these deadlines are not met.

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- ☐ Applicant or Consultant will submit directly
- ☐ Applicant requests ADOT to submit
- ☒ Application has already been submitted

How does the Applicant intend to administer the Project if awarded a Federal Grant? \*

**NOTE:** At a minimum, Direct Recipients and Applicants self-administering a Project are responsible for:

1. Procuring all consultants and contractors under solicitations which meet Federal Standards.
2. Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from AZ SMART or the federal agency. Reimbursement may take 1-2 months or more.
3. All reporting and compliance requirements related to the Federal Grant.

- ☒ Be a direct recipient if allowed in the NOFO
- ☐ Request ADOT administration (PDA and/or construction administration fees will apply)
- ☐ Other: .....

Which phase(s) of the Project will be submitted in the Federal Grant application? Check the boxes for each applicable phase. \*

**NOTE:** The Applicant is responsible for determining the eligibility of each phase under the selected Federal Grant.

- ☐ Design
- ☐ Right of Way Acquisition
- ☐ Utilities
- ☒ Construction
- ☐ Other: .....

**Other Required and Supplementary Documents**

Is any of the data, information or documents provided with or in this application considered confidential? \*

**NOTE:** Confidential data, information or documents includes trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL.


☐ Yes

☒ No

Identify the confidential data, information or documents below. Skip if not applicable.

**NOTE:** Clearly identify all confidential documents and information, including the page(s) on which it may be listed.

Upload signed Offer and Acceptance form. Limited to a single PDF up to 1 MB. \*

 Offer and Accept...

 Add file


If applicable, upload document authorizing the Authorized Representative to sign the Offer and bind the Applicant in the [RFGAA](#). Limited to a single PDF up to 1 MB.

**NOTE:** If such authorization is provided in the required governing body resolution uploaded earlier in this application, please skip this question. If not covered in the resolution, this information is required. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Upload Letter of Support #1. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Mountain Line 5...

 Add file

Upload Letter of Support #2. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 State leg - Elizab...

 Add file

Upload Letter of Support #3. Limited to a single PDF up to 1 MB.


**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 Mountain Line Le...

 Add file

Upload Letter of Support #4. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.


 Mountain Line 5...

 Add file



Upload Letter of Support #5. Limited to a single PDF up to 1 MB.

**NOTE:** A maximum of 5 support letters may be submitted with the Application.

 2023-04-10 Mou...

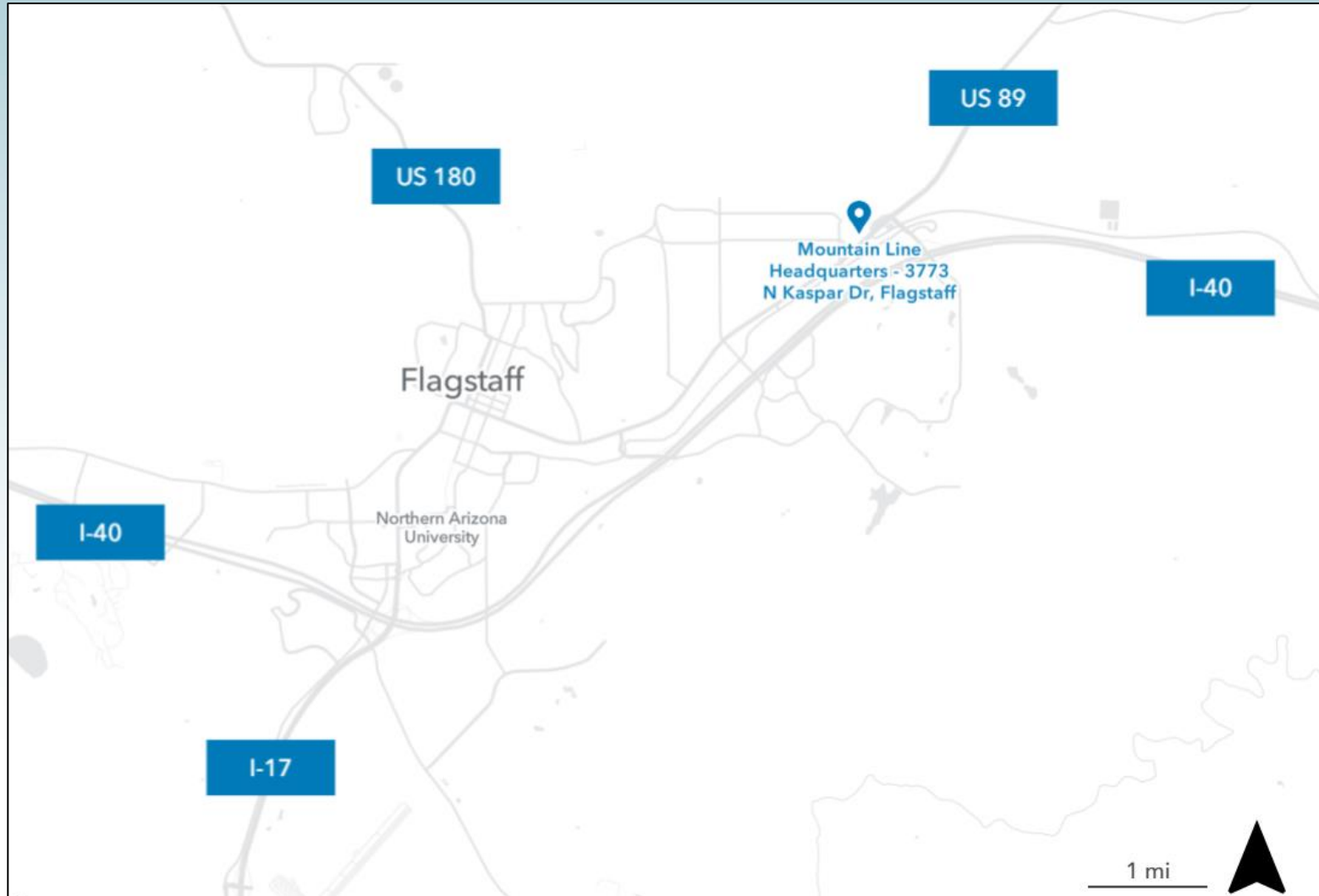
 Add file

Thank you for your application.

This form was created inside of State of Arizona.

Google Forms

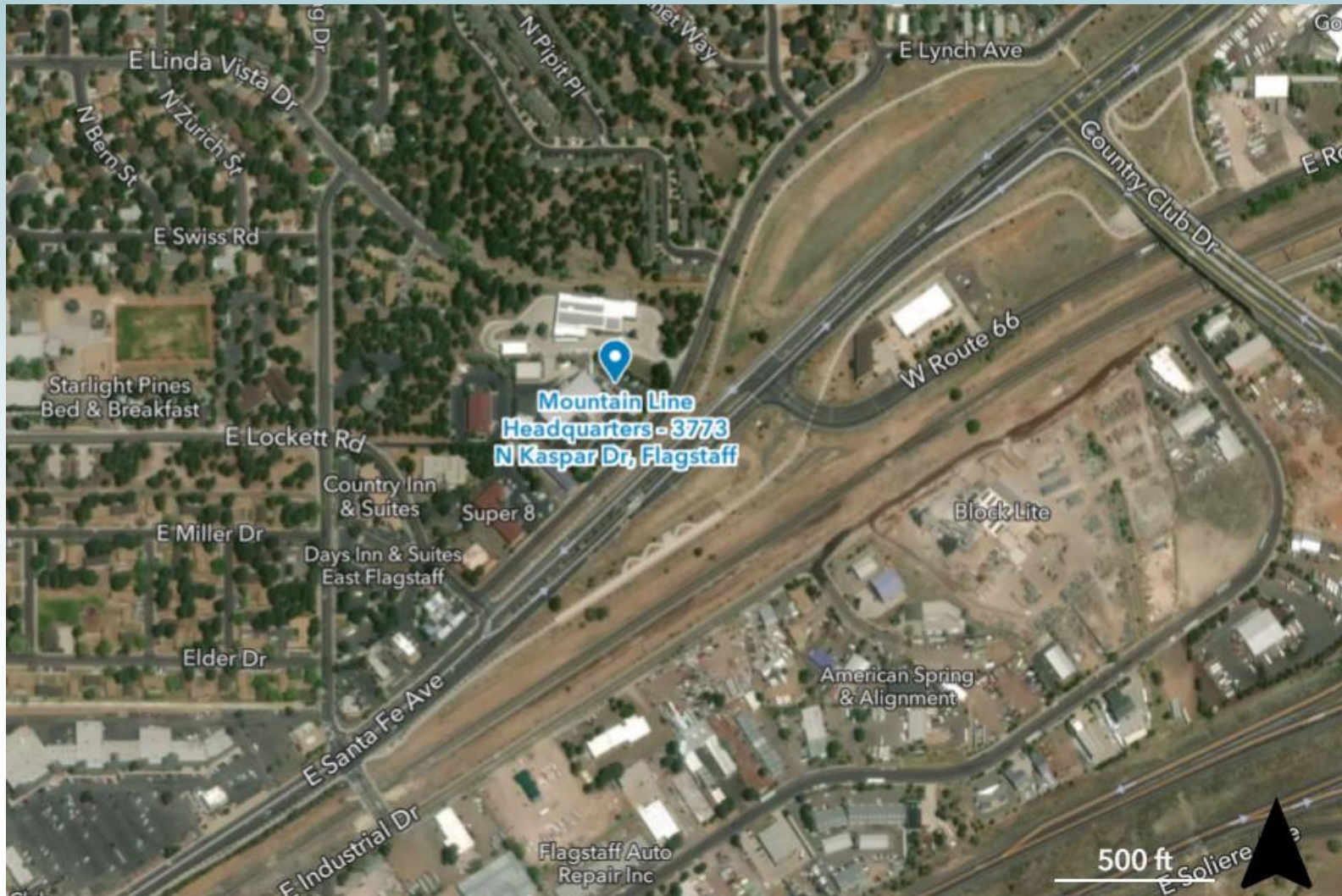
# Maintenance Facility Improvement



*Getting you where you want to go*



# Maintenance Facility Improvement





# Maintenance Facility Improvement



# Maintenance Facility Improvement



**KASPAR MAINTENANCE FACILITY IMPROVEMENTS**  
**CMAR PRELIMINARY CONSTRUCTION BUDGET**

<b>SOV ITEM</b>	<b>DESCRIPTION</b>	<b>COST</b>
1000	GENERAL CONDITIONS	\$ 2,666,224.82
2000	DEMOLITION	\$ 71,404.22
3000	CONCRETE	\$ 1,124,964.30
4000	MASONRY	\$ 1,632,056.94
5000	METALS	\$ 930,265.57
6000	WOOD & PLASTICS	\$ 6,805.16
7000	THERMAL & MOISTURE PROTECTION	\$ 1,018,038.38
8000	DOORS AND HARDWARE	\$ 383,866.77
9000	FINISHES	\$ 363,801.59
10000	SPECIALITIES	\$ 26,430.27
11000	CONTRACTOR FURNISHED & INSTALLED	\$ 1,058,129.79
14000	CONVEYING SYSTEMS	\$ 156,518.71
21000	FIRE SUPPRESSION & FIRE ALARM	\$ 364,103.78
22000	PLUMBING	\$ 1,489,193.74
23000	MECHANICAL	\$ 1,105,925.43
26000	ELECTRICAL	\$ 1,634,021.34
31000	EARTHWORK	\$ 1,400,227.91
32000	EXTERIOR IMPROVEMENTS	\$ 764,836.90
33000	UTILITIES	\$ 684,738.15
	<b>TOTAL</b>	<b>\$ 16,881,553.75</b>
	<b>Contingency &amp; Escalation</b>	<b>\$ 1,772,916.61</b>
	<b>Insurance - 1.21%</b>	<b>\$ 225,719.10</b>
	<b>Bond - 2.2%</b>	<b>\$ 415,364.19</b>
	<b>Tax - 5.97%</b>	<b>\$ 1,151,946.00</b>
	<b>TOTAL</b>	<b>\$ 20,447,500.00</b>





## **RESOLUTION NO. 2025-180**

### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORTHERN ARIZONA INTERGOVERNMENTAL PUBLIC TRANSPORTATION AUTHORITY (d.b.a. MOUNTAIN LINE), COCONINO COUNTY, ARIZONA, AUTHORIZING AN APPLICATION TO THE ARIZONA SMART FUND FOR A GRANT FOR MATCH FOR THE FY2023 FEDERAL TRANSIT ADMINISTRATION BUS AND LOW- AND NO-EMISSION GRANT FOR THE MAINTENANCE FACILITY CONSTRUCTION PURSUANT TO TITLE 28, CHAPTER 2, ARTICLE 2, ARIZONA REVISED STATUTES**

Whereas, in Chapter 322 of the Laws of 2022 (“the Act”), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to Eligible Applicants for design and other engineering services (“DOES”), grant development and submission (“GDS”), and Match for a surface transportation project for which the Applicant has submitted a Federal Grant application;

Whereas, ARS §28-399.Q.1 as amended in Chapter 120 of the Laws of 2024 defines “Federal grant” to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes;

Whereas, the AZ SMART Fund Request for Grant Applications and Agreement (“RFGAA”) defines “surface transportation purposes” to mean a road, bridge, transit or rail infrastructure project, study or plan document that is eligible for a Federal Grant;

Whereas, Applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA;

Whereas, Mountain Line has determined that it will apply to AZ SMART for match for a Fiscal Year 2023 Federal Transit Administration Bus and Low- No-Emission Grant for construction of a maintenance facility (“Project”);

Whereas, Mountain Line has submitted the Project for the federal discretionary grant identified in the RFGAA;

Whereas, the RFGAA requires that applications include a resolution from the governing body of the Applicant stating the Project is in the best interests of the residents of the municipality or county in which the Project is or will be located and requires the resolution to state the commitment of Applicant funds, if applicable;

NOW, THEREFORE, be it resolved by the Board of Directors of Mountain Line, Coconino County, Arizona, as follows:

Section 1: That the Mountain Line Project described above is in the best interests of the

residents of the City of Flagstaff.


Section 2: That Mountain Line requests \$2,044,750 for Match from the AZ SMART Fund.

Section 3: That \$2,044,750 of cash monies of Mountain Line are committed to the Project.


Section 4: That the Mountain Line Chief Executive Officer is authorized to submit and sign the RFGAA.

Section 5: WHEREAS, the immediate operation of the provisions of this Resolution is necessary for the preservation of the public peace, health and safety, an emergency is declared to exist, and this Resolution shall be in full force and effect from and after its passage by the Mountain Line Board of Directors

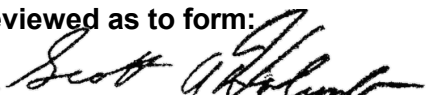
PASSED and ADOPTED by the Board of Directors of Mountain Line, Coconino County, Arizona, this 16<sup>th</sup> day of January 2025.

  
\_\_\_\_\_  
Jeronimo Vasquez, Chair,  
Mountain Line Board of Directors

**Attest:**

  
\_\_\_\_\_  
Rhonda Cashman, Clerk of the Board

**Reviewed as to form:**

  
\_\_\_\_\_  
Dickinson Wright PLLC Mountain Line  
General Counsel



Grant Programs	➤
Program Pages	➤
Applicants	➤
Grantee Tools	➤
Contact Your Regional Office	
FAQ	➤

Related Links

- [Grants for Buses and Bus Facilities Program](#)
- [Low or No Emission Vehicle Program - 5339\(c\)](#)

Contact Us

Office of Program Management  
Federal Transit Administration  
1200 New Jersey Avenue, S.E.  
Washington, DC 20590  
United States

**Phone:** [202-366-2053](tel:202-366-2053) 📞

**Fax:** [202-366-7951](tel:202-366-7951) 📠

**Business Hours:**  
8:30 a.m.-5 p.m. ET, M-F

If you are deaf, hard of hearing, or have a speech disability, please dial 7-1-1 to access telecommunications relay services.

FY23 FTA Bus and Low- and No-Emission Grant Awards

FTA's FY23 Low- and No-Emission and Bus and Bus Facilities programs will provide nearly \$1.7 billion from President Biden's Bipartisan Infrastructure Law for transit projects in 46 states and territories. This funding invests in more than 1,700 American-built buses that will be manufactured with American parts and labor.

- Read the [press release](#)

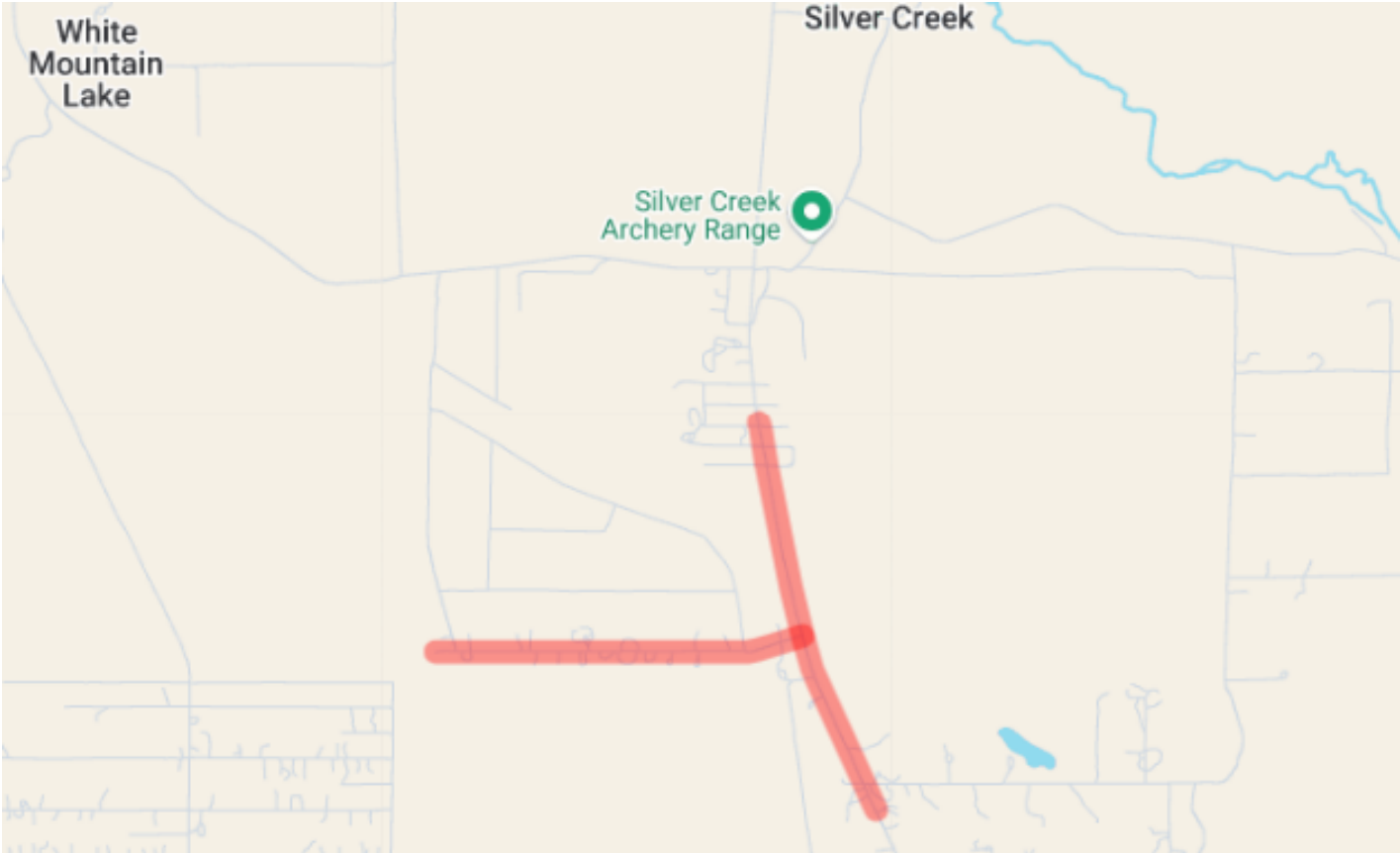
State	Project Sponsor	Funding	Bus/Low-No	Description
AL	Alabama Agricultural and Mechanical University	\$8,122,850	Low-No	Alabama A&M University's Bulldog Transit System will receive funding to upgrade its bus storage facility to expand the use of solar energy to power the charging station and other bus facilities, part of a project to transition its fleet to zero emissions in 2024. By improving air quality, it will also advance environmental justice in the Huntsville community.
AR	City of Jonesboro, Arkansas	\$1,010,372	Low-No	The City of Jonesboro will receive funding to buy hybrid buses. The buses will replace older diesel buses, which will combat climate change and help improve air quality for riders throughout the city.
AZ	City of Tucson, Sun Tran	\$21,490,560	Low-No	The city of Tucson's Sun Tran transit system will receive funding to buy new compressed natural gas buses to replace older diesel buses. The project will support Sun Tran's transition to all low- or no-emission vehicles and improve air quality in the Tucson metro region.
AZ	Northern Arizona Intergovernmental Public Transportation Authority	\$16,358,000	Bus	The Northern Arizona Intergovernmental Public Transportation Authority (Mountain Line) will receive funding to build a maintenance facility at the agency's headquarters. This building will house the entire bus fleet, improve maintenance and create jobs in zero-emission technology as it strives to better serve the Flagstaff community.
AZ	Regional Public Transportation Authority (Valley Metro)	\$13,295,699	Low-No	Valley Metro will receive funding to buy battery-electric buses to replace older buses, charging equipment to support initial electric bus operations at its Tempe maintenance facility, and worker training as part of the agency's zero-emission transition plan. This project will improve service reliability and air quality throughout the greater Phoenix area.

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:	Local
Project Name:	BOURDON RANCH RD & ROUNDUP DR, NE OF SHOW LOW
Type of Work:	LEFT TURN LANE
County:	Navajo
District:	Northeast
Schedule:	FY 2025
Project:	T047501C TIP#: 103605
Project Manager:	Allen Hathcock
Program Amount:	\$687,000
New Program Amount:	\$0
Requested Action:	Defer Project.

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**58**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Allen Hathcock

4. Project Manager / Presenter:

Allen Hathcock @ (602) 678-3424

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

BOURDON RANCH RD &amp; ROUNDUP DR, NE OF SHOW LOW

7. Type of Work:

LEFT TURN LANE

8. CPSID:

[KG1Q](#)

9. District:

Northeast

10. Route:

0000

11. County:

Navajo

12. Beg MP:

NNA

13. TRACS #:

T047501C

14. Len (Mi.):

0.0

15. Fed Id #:

HSIPNNA-0(205)T

16. Program Budget: \$687

17. Program Item #: 103605

18. Current Approved Program Budget:

\$687

18a. (+/-) Program Budget Request:

(\$687)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103605	\$648	.	HRRR 94.3pct (\$647,523)
OTHR25	\$39	.	Local Match 5.7pct (\$39,140)

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	(\$648)	.	HRRR 94.3pct (\$647,523)
OTHR25	(\$39)	.	Local Match 5.7pct (\$39,140)

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 4/21/2025

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-23-0009738-I

SIGNED: YES

ADV: YES

**PROJECT FUNDING VERIFIED BY PM**
**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Defer Project.

**26. JUSTIFICATION OF REQUEST**

This request is to move Bid Advertisement to a future Fiscal Year when construction funding becomes available. The project needs right of way acquisition from Arizona State Land Department by Navajo County, which is delayed due to lack of familiarity of the process to be completed by a County hired consultant.

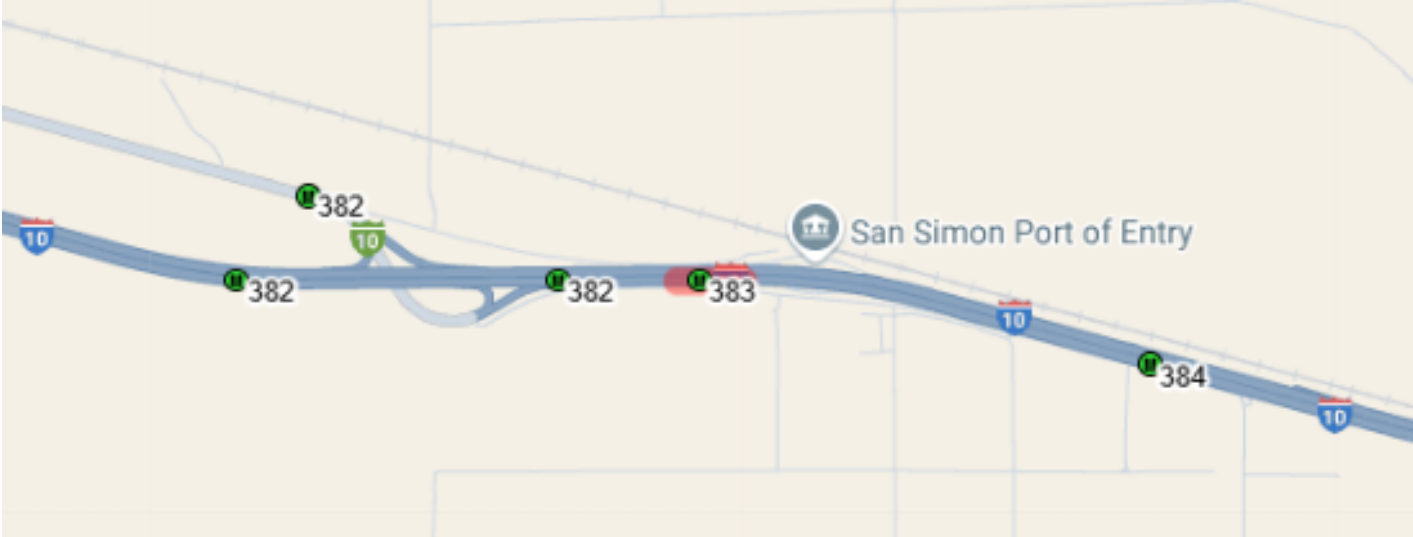
**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**
 CHANGE IN BUDGET  
 DEFER PROJECT
**APPROVED / RECOMMENDED ACTIONS:**
 REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025



8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	10 @ MP 383.0
	Project Name:	SAN SIMON PORT OF ENTRY
	Type of Work:	REPLACE SCALE & CONSTRUCT INSPECTION PIT
	County:	Cochise
	District:	Southeast
	Schedule:	FY 2025
	Project:	F072801C TIP#: 104462
	Project Manager:	Chris Moore
	Program Amount:	\$4,800,000
New Program Amount:		\$4,800,000
Requested Action:		Defer project.

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04

1. PRB Meeting Date: 2/11/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/13/2025

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

SAN SIMON PORT OF ENTRY

7. Type of Work:

REPLACE SCALE &amp; CONSTRUCT INSPECTION PIT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">OI1Q</a>	Southeast	10	Cochise	383.0	F072801C ?	0.3	010-F(238)T

16. Program Budget: \$4,800

17. Program Item #: 104462

18. Current Approved Program Budget:

\$4,800

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$4,800

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104462	\$4,800	.	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	(\$4,800)	.	
74328	\$4,800	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 28

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Defer project.

**26. JUSTIFICATION OF REQUEST**

This project will replace the scale and construct two enclosed inspection pits at the San Simon Port of Entry. Improvements include replacing the well, ADA walkways, median removal, secured employee parking, an access gate from the Frontage Road, pavement markings, and utility service adjustments.

Request to move scheduled advertisement to FY28 due to change in funding priority.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS- DISCUSSION AND POSSIBLE ACTION

8-3	Route & MP:	Statewide
	Project Name:	VARIOUS PORTS OF ENTRY
	Type of Work:	REPLACE SIGNS
	County:	Statewide
	District:	Statewide
	Schedule:	FY 2025
	Project:	F077101C TIP#: 104401
	Project Manager:	Chris Moore
	Program Amount:	\$500,000
	New Program Amount:	\$1,231,000
	Requested Action:	Increase budget.

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**41**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

VARIOUS PORTS OF ENTRY

7. Type of Work:

REPLACE SIGNS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">ST1Q</a>	Statewide	999	Statewide	0.0	F077101C ?	0.0	999-A(648)T

16. Program Budget: \$500

17. Program Item #: 104401

18. Current Approved Program Budget:

\$500

18a. (+/-) Program Budget Request:

\$731

18b Total Program Budget After Request:

\$1,231

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104401	\$500	.	.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
74325	\$670	.	.
72325	\$61	.	.

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/11/2025

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

This project will replace existing commercial vehicle guide signs to provide a consistent message and format at the Ehrenberg, San Simon, Topock, Sanders, Yuma, and Page Ports of Entry, in addition to the I-17 McGuireville and I-19 Canoa Ranch rest areas. Cost increase due to Construction Engineering and the use of larger signs. ICAP is included in this request.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4	Route & MP:	10 @ MP 145.0
	Project Name:	DECK PARK TUNNEL
	Type of Work:	DRAINAGE REPAIRS
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	F079601D TIP#: 105106.
	Project Manager:	Chris Moore
	Program Amount:	\$0
	New Program Amount:	\$346,000
	Requested Action:	Establish new project.

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**42**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

DECK PARK TUNNEL

7. Type of Work:

DRAINAGE REPAIRS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VB1Q	Central	10	Maricopa	145.0	F079601D ?	0.1	010-C(234)T

16. Program Budget: \$0

17. Program Item #: 105106.

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$346

18b Total Program Budget After Request:

\$346

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73325	\$346	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project.

**26. JUSTIFICATION OF REQUEST**

This project includes repairs to two drainage structures and one length of drain pipe above the I-10 deck park tunnel in the Central District.

Consultant \$285k

Staff \$35k

ICAP \$26k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5	Route & MP:	40 @ MP 144.2
	Project Name:	ASH FORK ATSF RR OP EB & ASH FORK RAMP B
	Type of Work:	DECK REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F081501D TIP#: .
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$578,000
	Requested Action:	Establish Project

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**44**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

ASH FORK ATSF RR OP EB &amp; ASH FORK RAMP B

7. Type of Work:

DECK REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VJ1Q	Northwest	40	Yavapai	144.2	F081501D ?	1.0	

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$578

18b Total Program Budget After Request:

\$578

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76225	\$578	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish Project

**26. JUSTIFICATION OF REQUEST**

This is to design deck repair for Ash Fork RR OP EB (#807) and for Ash Fork Creek Ramp B (#1767).

Staff \$398k

Consultant \$137k

ICAP \$43k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	40 @ MP 144.2
	Project Name:	ASH FORK ATSF RR OP EB & ASH FORK RAMP B
	Type of Work:	DECK REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2027
	Project:	F081501C TIP#: .
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$7,000,000
	Requested Action:	Establish new project

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**45**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

ASH FORK ATSF RR OP EB &amp; ASH FORK RAMP B

7. Type of Work:

DECK REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VJ1Q	Northwest	40	Yavapai	144.2	F081501C ?	1.0	

16. Program Budget: \$0

17. Program Item #: .

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$7,000

18b Total Program Budget After Request:

\$7,000

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76227	\$7,000	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&amp;RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&amp;S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

Deck repair for Ash Fork RR OP EB (#807) and for Ash Fork Creek Ramp B (#1767).

ICAP is included in this request.

To be included in FY26 - FY30 Program

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

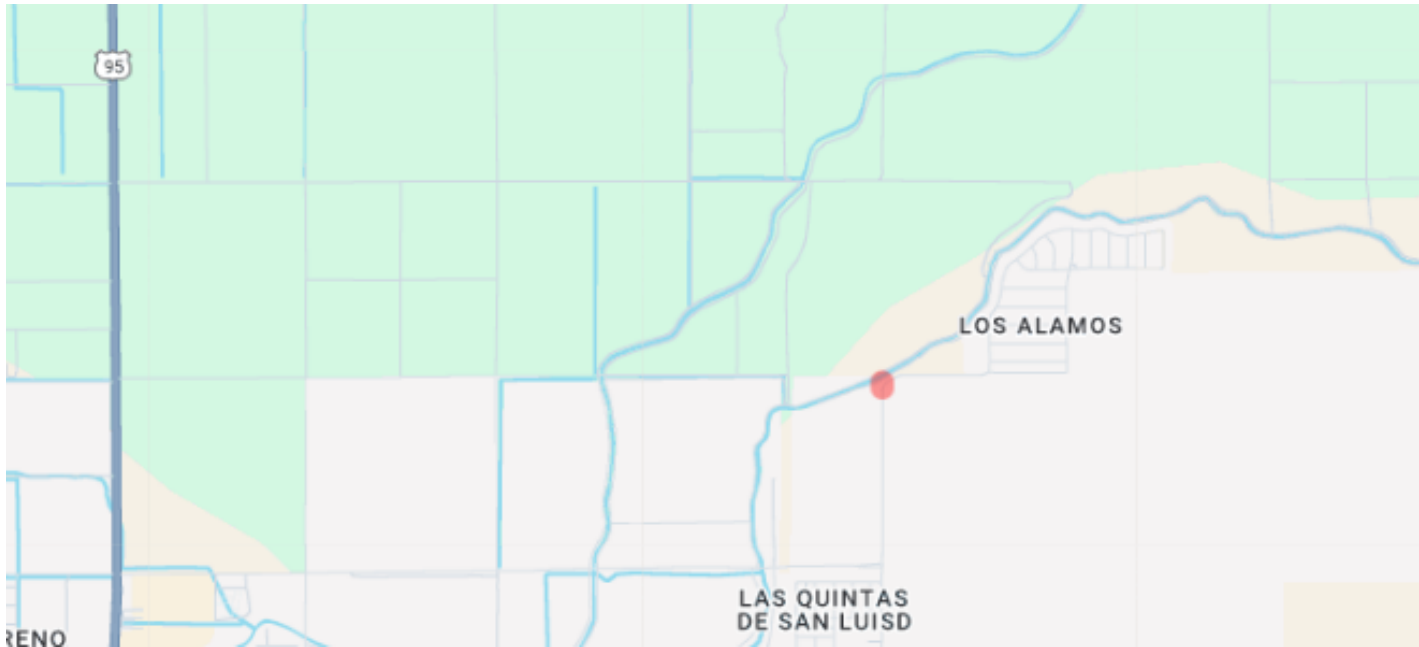
**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

**Route & MP:** Local  
**Project Name:** 10TH AVE AT LOS ALAMOS ST  
**Type of Work:** CURVE REALIGNMENT  
**County:** Yuma  
**District:** Southwest  
**Schedule:** FY 20 25  
**Project:** T044201C TIP#: 101667  
**Project Manager:** Chris Rodriguez  
**Program Amount:** \$1,392,000  
**New Program Amount:** \$0  
**Requested Action:** Defer project.

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47

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

10TH AVE AT LOS ALAMOS ST

7. Type of Work:

CURVE REALIGNMENT

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FN1Q	Southwest	0000	Yuma	SLS	T044201C ?	0.0	HSIPSL-0(205)T

16. Program Budget: \$1,392

17. Program Item #: 101667

18. Current Approved Program Budget:

\$1,392

18a. (+/-) Program Budget Request:

(\$1,392)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR25	\$79 .		5.7pct Local Match
101667	\$1,310 .		94.3pct HRRR Funding
101667	\$3 .		100pct HRRR Funding

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/23/2025

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR25	(\$79) .		5.7pct Local Match
70125	(\$1,310) .		94.3pct HRRR Funding
70125	(\$3) .		100pct HRRR Funding

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009169-I SIGNED: NO ADV: YES

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer project.

**26. JUSTIFICATION OF REQUEST**

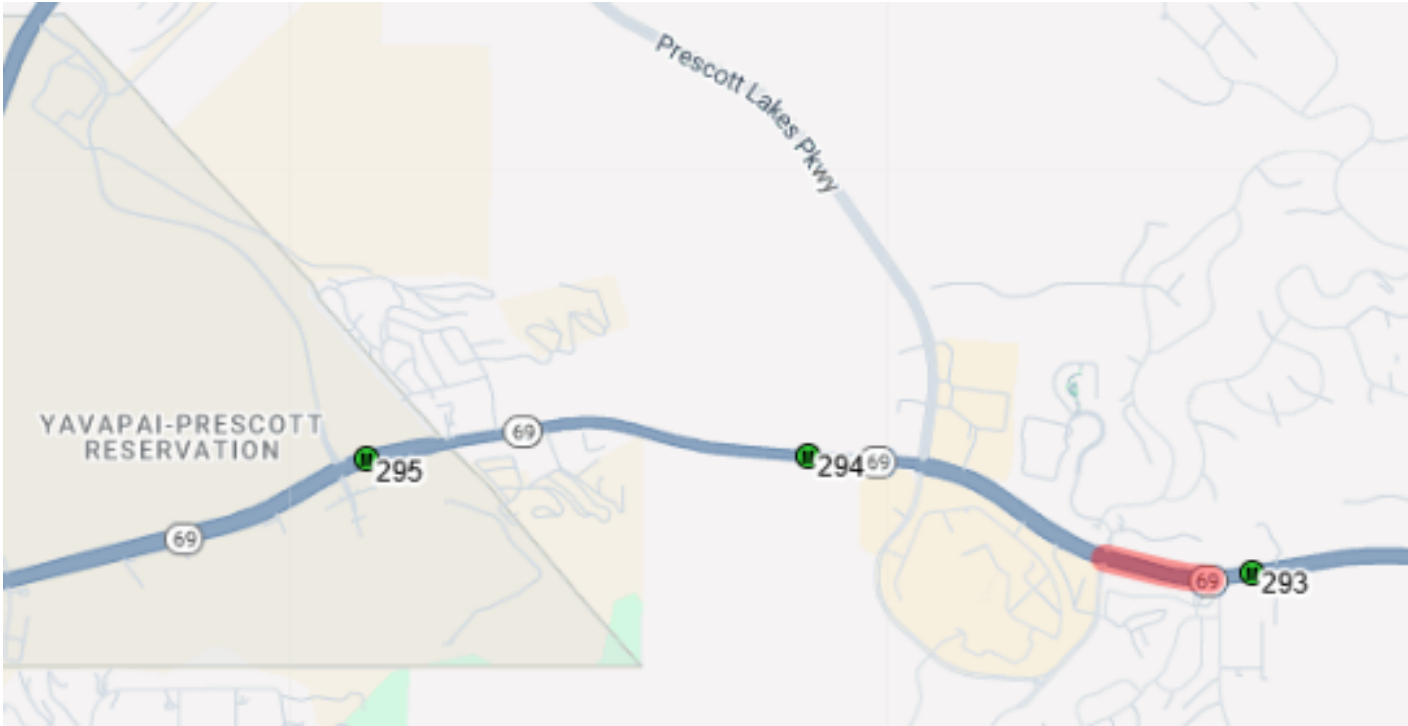
New Right-of-Way was not anticipated. The design will not be completed before the end of FY25. Project is being deferred to a future Fiscal Year, when HSIP Construction funding becomes available. Project was previously deferred from FY24 to FY25.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN BUDGET  
DEFER TO FUTURE FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8

**Route & MP:** 69 @ MP 292.0  
**Project Name:** LEE BLVD - WALKER RD  
**Type of Work:** EXTEND ACCELERATION LANE  
**County:** Yavapai  
**District:** Northwest  
**Schedule:** FY 2025  
**Project:** F063301C TIP#: 103633  
**Project Manager:** Frank Fry  
**Program Amount:** \$1,160,000  
**New Program Amount:** \$2,716,000  
**Requested Action:** Increase construction budget.





05

1. PRB Meeting Date: 2/4/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/6/2025

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 661-6135

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

LEE BLVD - WALKER RD

7. Type of Work:

EXTEND ACCELERATION LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JB1Q	Northwest	69	Yavapai	292.0	F063301C ?	0.6	069-A(225)T

16. Program Budget: \$1,160

17. Program Item #: 103633

18. Current Approved Program Budget:

\$1,160

18a. (+/-) Program Budget Request:

\$1,556

18b Total Program Budget After Request:

\$2,716

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103633	\$1,094 .		94.3 Percent Fed HSIP \$1,093,525
103633	\$66 .		5.7 Percent State Match \$66,098

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$1,467 .		94.3 Percent Fed HSIP \$1,466,890
70125	\$89 .		5.7 Percent State Match \$88,667

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&amp;RR CLEARANCE:

YES

24h. C&amp;S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

**25. DESCRIPTION OF REQUEST**

Increase construction budget.

**26. JUSTIFICATION OF REQUEST**

The initial project budget was based on high-level estimates for pavement and median improvements. Neither individual quantities nor unit prices were developed and documented to support the high level estimate. During the projects development, the design team realized that the project budget was inadequate to cover the cost of the scope of the project

ICAP is included in this request

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/5/2025

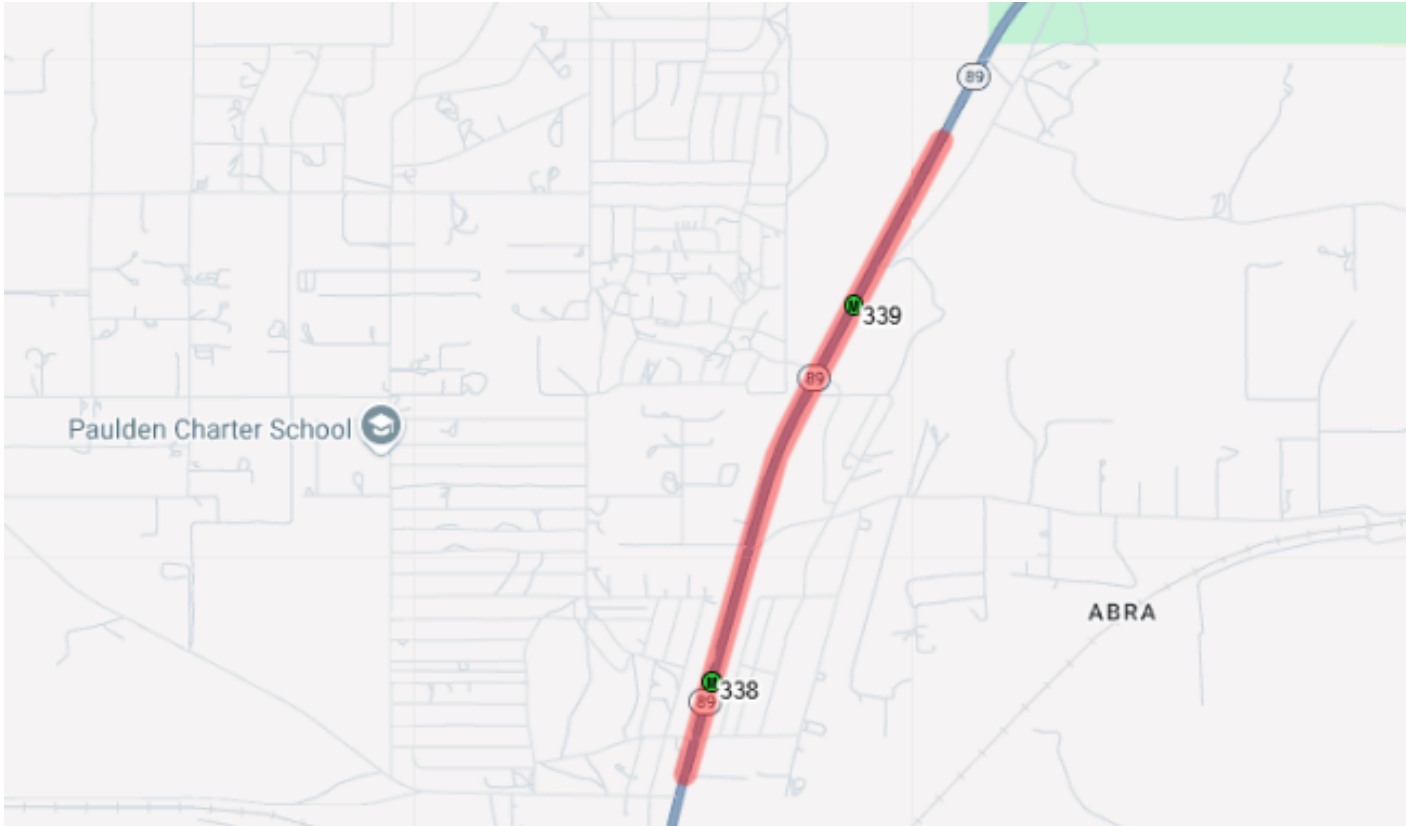
**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP:	89 @ MP 337.9
Project Name:	PAULDEN - OLD HIGHWAY 89
Type of Work:	PASSING LANE
County:	Yavapai
District:	Northwest
Schedule:	FY 2025
Project:	F063501C TIP#: 103634
Project Manager:	Frank Fry
Program Amount:	\$1,751,000
New Program Amount:	\$3,204,000
Requested Action:	Increase Construction Budget, Change Type of Work.

---



09

1. PRB Meeting Date: 2/11/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/13/2025

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 838-3411

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PAULDEN - OLD HIGHWAY 89

7. Type of Work:

PASSING LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JG1Q	Northwest	89	Yavapai	337.9	F063501C ?	1.7	089-B(224)T

16. Program Budget: \$1,751

17. Program Item #: 103634

18. Current Approved Program Budget:

\$1,751

18a. (+/-) Program Budget Request:

\$1,453

18b Total Program Budget After Request:

\$3,204

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103634	\$100	.	5.7 Percent State
103634	\$1,651	.	94.3 Percent Fed HRRR High Risk Rural Roads Funding.

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$83	.	5.7 Percent State
70125	\$1,370	.	94.3 Percent Fed High Risk Rural Roads (HRRR)

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	YES	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
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24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: YES

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase Construction Budget, Change Type of Work.

**26. JUSTIFICATION OF REQUEST**

During the project scoping phase, it was concluded that a passing lane would not improve safety at this location because there are multiple crossroads and driveways within the project area. Instead, a Two-Way Left Turn Lane was identified as the preferred alternative, effectively meeting the project's safety goals. The new type of work is: Two-Way Left Turn Lane.

The original planning estimate was developed in 2023. During development, it was determined that no adjustments had been made to account for rising unit costs for items such as pavement removal, roadway excavation, aggregate base, asphaltic concrete, and pavement markings. Additional funding is necessary to cover these higher unit costs. Furthermore, the initial budget for traffic control items was insufficient.

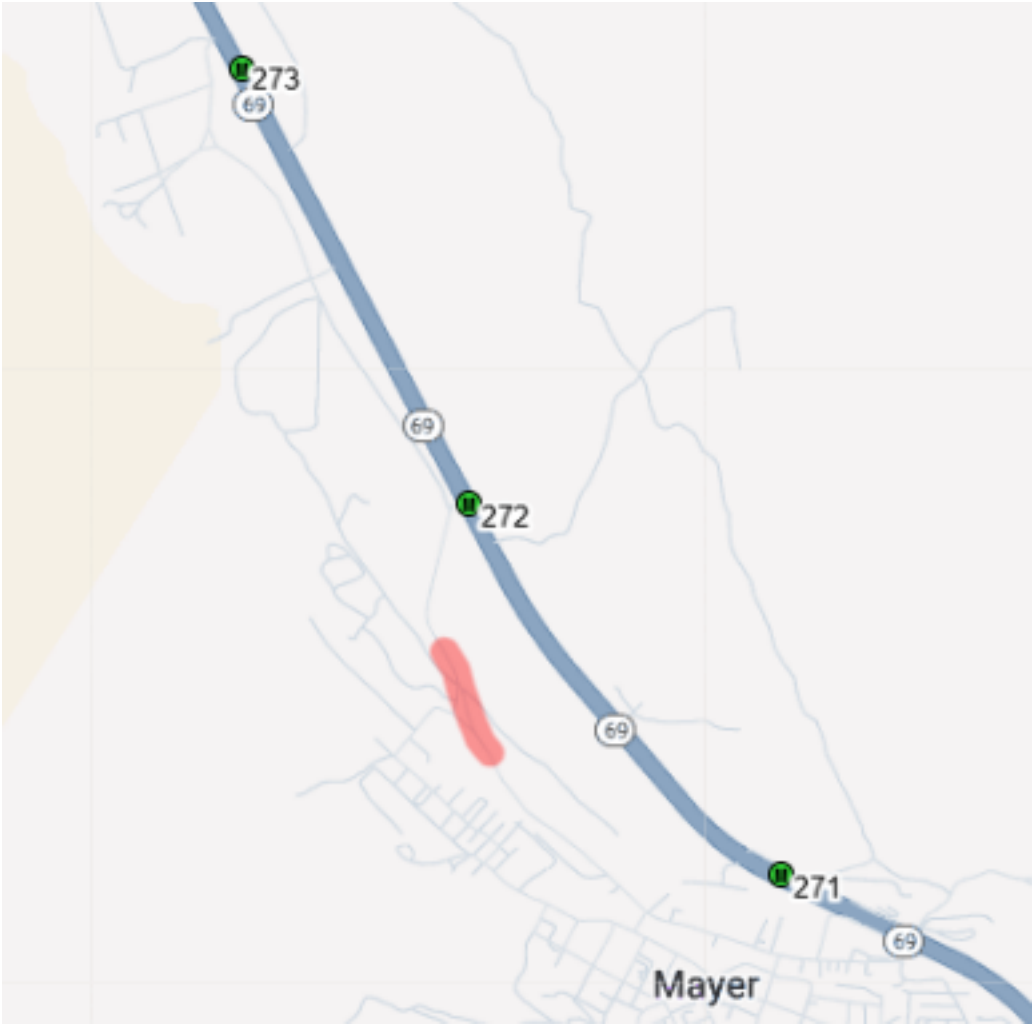
ICAP is included in this request.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN TYPE OF WORK  
CHANGE IN BUDGET**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	<b>Route &amp; MP:</b>	Local
	<b>Project Name:</b>	BIG BUG CREEK BRIDGE STR #8252
	<b>Type of Work:</b>	BRIDGE REHABILITATION
	<b>County:</b>	Yavapai
	<b>District:</b>	Northwest
	<b>Schedule:</b>	FY 2025
	<b>Project:</b>	T051301C TIP#: 104439
	<b>Project Manager:</b>	Frank Fry
	<b>Program Amount:</b>	\$502,000
	<b>New Program Amount:</b>	\$502,000
	<b>Requested Action:</b>	Defer project to FY26.

---



51

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 838-3411

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

BIG BUG CREEK BRIDGE STR #8252

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MC1Q	Northwest	0000	Yavapai	YYV	T051301C ?	0.0	OSB YYV-0(220)T

16. Program Budget: \$502

17. Program Item #: 104439

18. Current Approved Program Budget:

\$502

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$502

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$473 .		94.3 Percent Fed OSB Funding
OTHR25	\$29 .		5.7 Percent Local

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	(\$473) .		94.3 Percent Fed OSB Funding
OTHR25	(\$29) .		5.7 Percent Local
76426	\$473 .		94.3 Percent Fed OSB Funding
OTHR26	\$29 .		5.7 Percent Local

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/19/2025

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: 23-0009201 SIGNED: YES ADV: YES

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE II
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer project to FY26.

**26. JUSTIFICATION OF REQUEST**

The Scoping document has not been approved as additional remediation items have been identified. These items require agreement between ADOT and the County, which will take additional time and potentially more construction funds. Project is currently scheduled to have clearances and bid documents to advertise by November 2025.

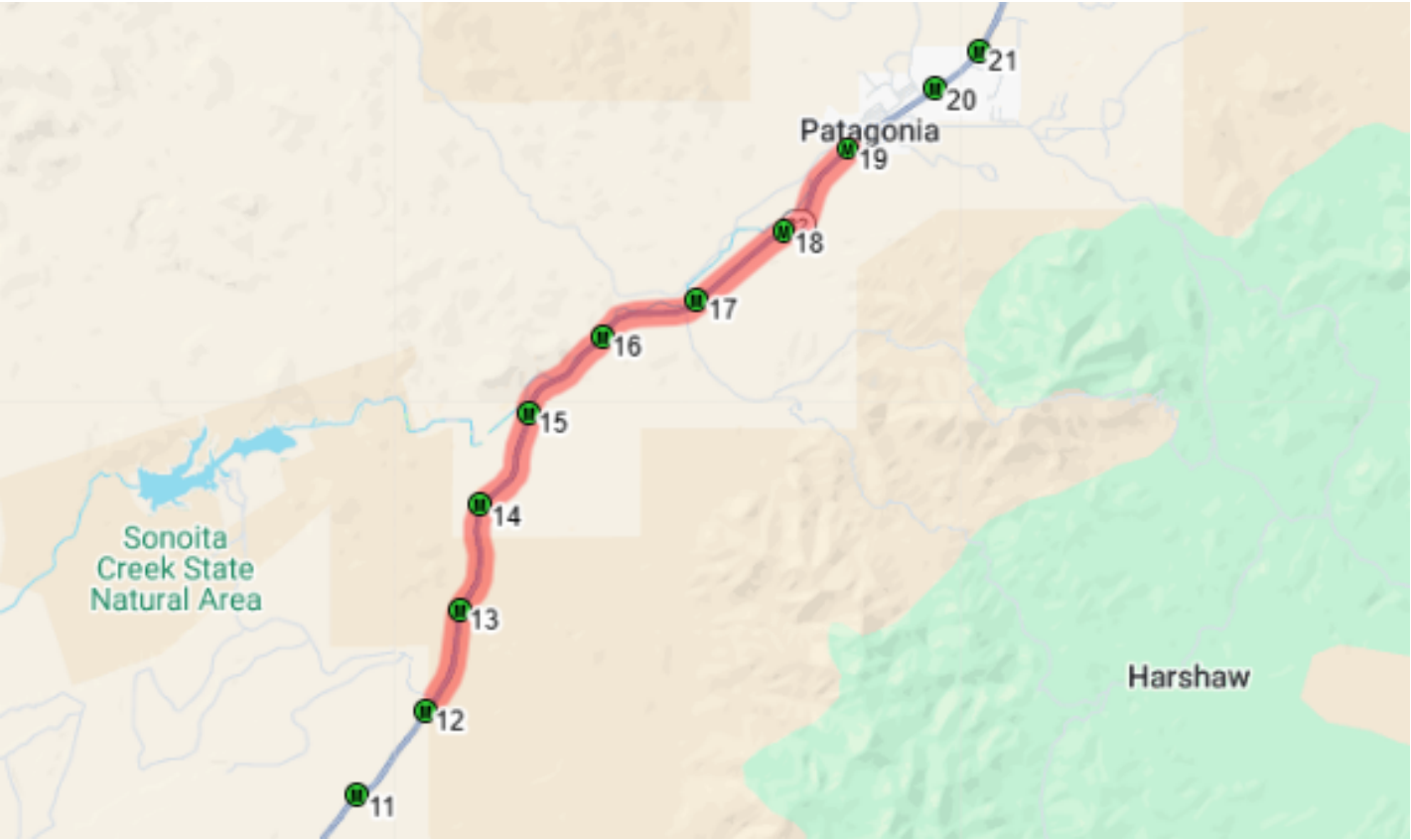
**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE  
CHANGE IN FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11

**Route & MP:** 82 @ MP 12.3  
**Project Name:** PATAGONIA LAKE RD - PATAGONIA  
**Type of Work:** PAVEMENT LIFE EXTENSION Santa  
**County:** Cruz  
**District:** Southcentral  
**Schedule:** FY 2025  
**Project:** F078101D TIP#: 104975  
**Project Manager:** Lina Bearat  
**Program Amount:** \$0  
**New Program Amount:** \$146,000  
**Requested Action:** Establish new project

---



**34**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

PATAGONIA LAKE RD - PATAGONIA

7. Type of Work:

PAVEMENT LIFE EXTENSION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VC1Q	Southcentral	82	Santa Cruz	12.3	F078101D ?	6.7	

16. Program Budget: \$0

17. Program Item #: 104975

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$146

18b Total Program Budget After Request:

\$146

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$146	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&amp;RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&amp;S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This is to design a pavement life extension project in Santa Cruz County on SR 82 for 6.7 miles.

Staff: \$56k

Consultant: \$79k

ICAP: \$11k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

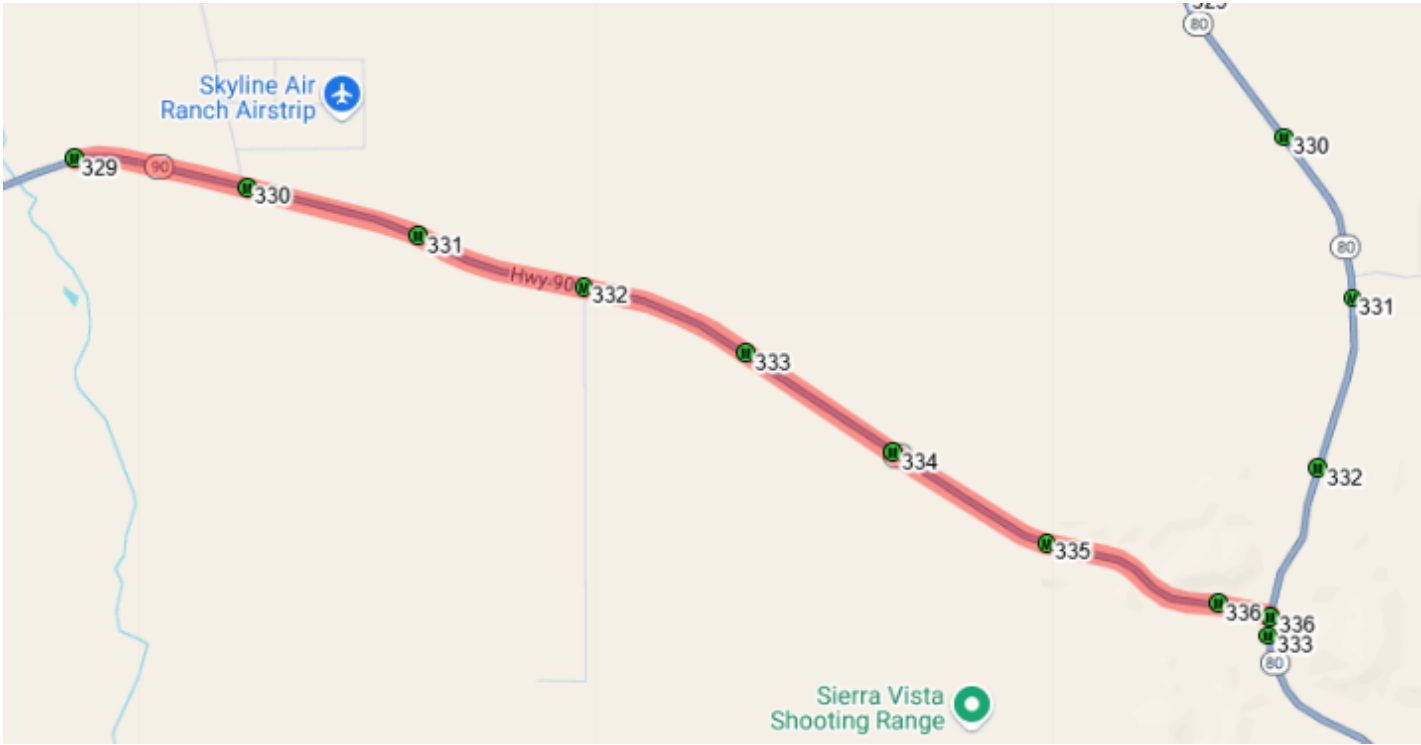
ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	90 @ MP 329.20
	Project Name:	San Pedro River - SR 80
	Type of Work:	Pavement Life Extension
	County:	Cochise
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F078201D TIP#: 104979
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$146,000
	Requested Action:	Establish new project

---





**35**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

San Pedro River - SR 80

7. Type of Work:

Pavement Life Extension

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VD1Q	Southcentral	90	Cochise	329.20	F078201D ?	7	

16. Program Budget: \$0

17. Program Item #: 104979

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$146

18b Total Program Budget After Request:

\$146

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$146	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&amp;RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&amp;S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This is to design a pavement life extension project in Cochise County on SR 90 for 7 miles.

Staff: \$56k

Consultant: \$79k

ICAP: \$11k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

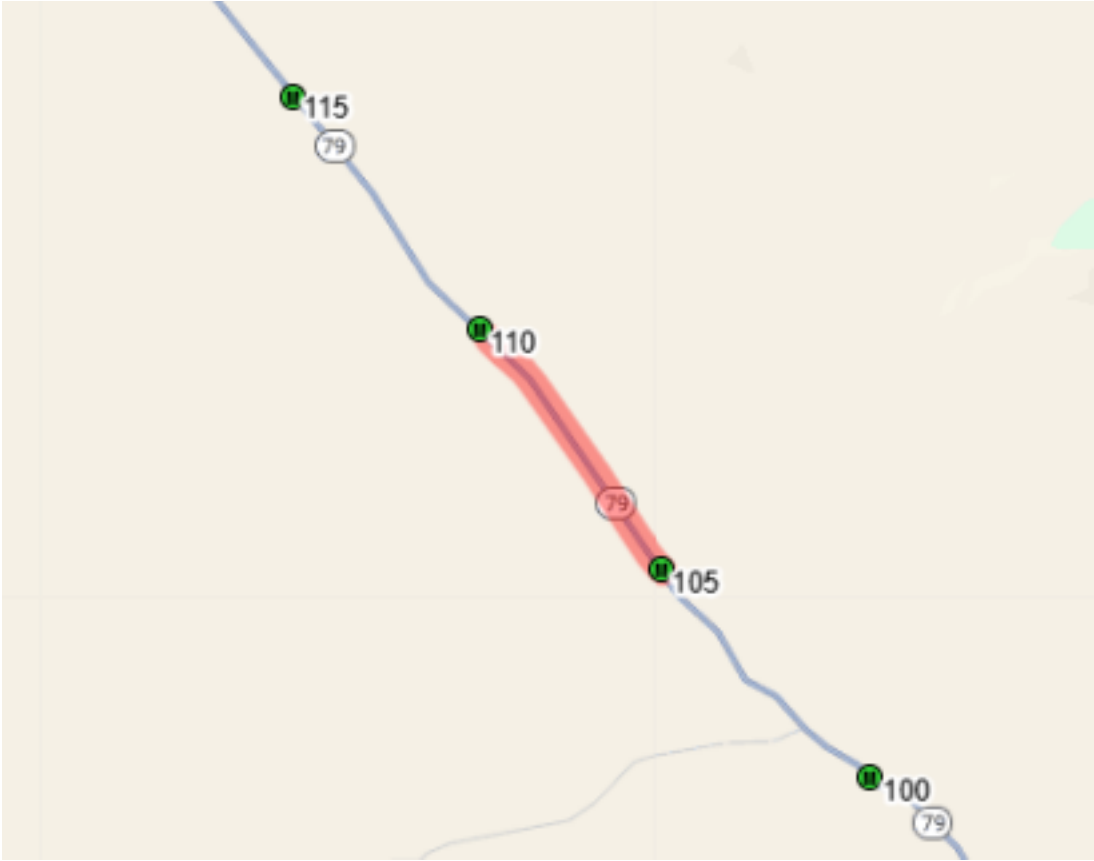
ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS- DISCUSSION AND POSSIBLE ACTION

8-13	Route & MP:	79 @ MP 105
	Project Name:	Bunyan Wash - MP 110
	Type of Work:	Pavement Life Extension
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F079101D TIP#: 104976
	Project Manager:	Lina Bearat
Program Amount:		\$0
New Program Amount:		\$146,000
Requested Action:		Establish new project

---



**36**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

Bunyan Wash - MP 110

7. Type of Work:

Pavement Life Extension

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VH1Q	Southcentral	79	Pinal	105	F079101D ?	5	

16. Program Budget: \$0

17. Program Item #: 104976

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$146

18b Total Program Budget After Request:

\$146

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$146	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This is to design a pavement life extension project in Pinal County on SR 79 for 5 miles.

Staff: \$56k

Consultant: \$79k

ICAP: \$11k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14

**Route & MP:** US 180 @ MP 402.7  
**Project Name:** Apache Drive - MP 407  
**Type of Work:** Pavement Life Extension  
**County:** Apache  
**District:** FY 2025  
**Schedule:** Northeast  
**Project:** F078401D TIP#: 104974  
**Project Manager:** Lina Bearat  
**Program Amount:** \$0  
**New Program Amount:** \$146,000  
**Requested Action:** Establish new project

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**37**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

Apache Drive - MP 407

7. Type of Work:

Pavement Life Extension

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Holbrook	US 180	Apache	402.7	F078401D ?	4.3	

16. Program Budget: \$0

17. Program Item #: 104974

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$146

18b Total Program Budget After Request:

\$146

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$146	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This is to design a pavement life extension project in Apache County on US 180 for 4.3 miles.

Staff: \$56k

Consultant: \$79k

ICAP: \$11k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

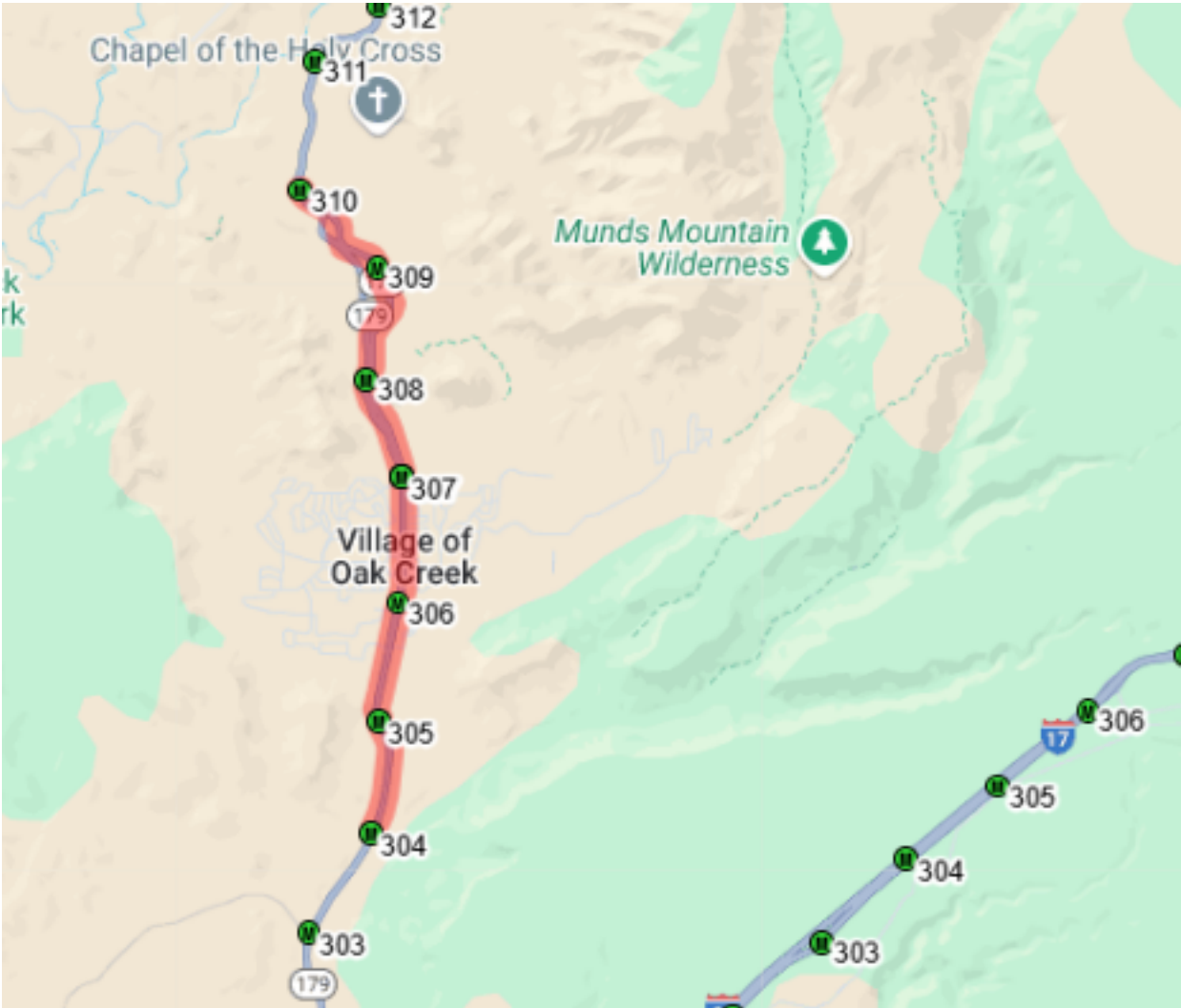
**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15

**Route & MP:** SR 179 @ MP 304.38  
**Project Name:** Red Rock Ranger Station - Chapel Rd  
**Type of Work:** Pavement Life Extension  
**County:** Yavapai  
**District:** Northcentral  
**Schedule:** FY 2025  
**Project:** F078301D TIP#: 104978  
**Project Manager:** Lina Bearat  
**Program Amount:** \$0  
**New Program Amount:** \$185,000  
**Requested Action:** Establish new project

---



3. Form Date / 5. Form By:

2/28/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

Red Rock Ranger Station - Chapel Rd

7. Type of Work:

Pavement Life Extension

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VE1Q	Northcentral	SR 179	Yavapai	304.38	F078301D ?	6.12	

16. Program Budget: \$0

17. Program Item #: 104978

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$185

18b Total Program Budget After Request:

\$185

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$185	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**CHANGE IN:**

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE I

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This is to design a pavement life extension project in Yavapai County on SR 179 for 6.12 miles.

Staff: \$64k

Consultant: \$107k

ICAP: \$14k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16

**Route & MP:** I-10 @ MP 323  
**Project Name:** Johnson Rd - West Willcox TI  
**Type of Work:** Pavement Life Extension  
**County:** Cochise  
**District:** Southeast  
**Schedule:** FY 2026  
**Project:** F078501D TIP#: 104977  
**Project Manager:** Lina Bearat  
**Program Amount:** \$0  
**New Program Amount:** \$165,000  
**Requested Action:** Establish new project

---





**39**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

Johnson Rd - West Willcox TI

7. Type of Work:

Pavement Life Extension

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
VG1Q	Southeast	I-10	Cochise	323	F078501D ?	13.25	

16. Program Budget: \$0

17. Program Item #: 104977

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$165

18b Total Program Budget After Request:

\$165

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72726	\$165	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Establish new project

**26. JUSTIFICATION OF REQUEST**

This is to design a pavement life extension project in Cochise County on I-10 for 13.25 miles.

Staff: \$62k

Consultant: \$91k

ICAP: \$12k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 1/1/1900**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17

**Route & MP:** 191 @ MP 0.0  
**Project Name:** US 191 & US 160  
**Type of Work:** INTERSECTION LIGHTING  
**County:** Apache  
**District:** Northeast  
**Schedule:** FY 2025  
**Project:** F068001C TIP#: 103632  
**Project Manager:** Patrick O`leske  
**Program Amount:** \$283,000  
**New Program Amount:** \$283,000  
**Requested Action:** Defer to FY 26.

---



**08**

1. PRB Meeting Date: 2/11/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/13/2025

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'leske @ (480) 416-8367

205 S 17TH AVE - 4983 PROJECT MANAGEMENT

6. Project Name:

US 191 &amp; US 160

7. Type of Work:

INTERSECTION LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">JO1Q</a>	Northeast	191	Apache	0.0	F068001C ?	0.1	HSIP191-E(219)T

16. Program Budget: \$283

17. Program Item #: 103632

18. Current Approved Program Budget:

\$283

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$283

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$283	.	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	(\$283)	.	
70126	\$283	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/3/2025

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 1/16/2026

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer to FY 26.

**26. JUSTIFICATION OF REQUEST**

Project will not be ready to advertise in FY 25. Right of Entry permit and cultural consultation from the Navajo Nation is taking longer than initially anticipated.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

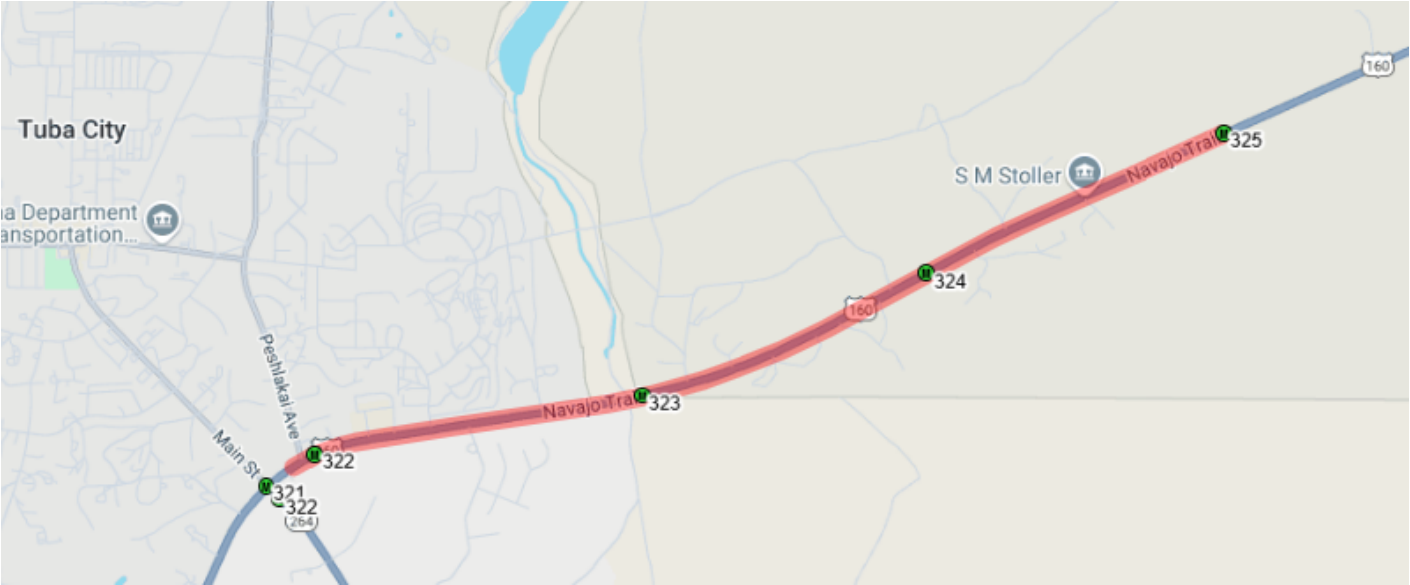
REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025



8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18

Route & MP:	160 @ MP 321.0
Project Name:	TUBA CITY - MP 335
Type of Work:	PAVEMENT REHABILITATION
County:	Coconino
District:	Northcentral
Schedule:	FY 2026
Project:	F064401C TIP#: 103683
Project Manager:	Patrick O`leske
Program Amount:	\$28,651,000
New Program Amount:	\$33,840,000
Requested Action:	Advance project to FY 25 and Increase Budget.



**56**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/5/2025

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'leske @ (480) 416-8367

205 S 17TH AVE - 4983 PROJECT MANAGEMENT

6. Project Name:

TUBA CITY - MP 335

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:

[GM1Q](#)

9. District:

Northcentral

10. Route:

160

11. County:

Coconino

12. Beg MP:

321.0

13. TRACS #:

F064401C ?

14. Len (Mi.):

13.2

15. Fed Id #:

160-A(213)T

16. Program Budget: \$28,651

17. Program Item #: 103683

18. Current Approved Program Budget:

\$28,651

18a. (+/-) Program Budget Request:

\$5,189

18b Total Program Budget After Request:

\$33,840

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103683	\$28,651	.	

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72526	(\$28,651)	.	
72325	\$33,840	.	100pct Federal Funds

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 8/13/2025

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY: 4/25/2025

23A. REQUEST ADV DATE: 5/20/2025

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**CHANGE IN:**

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: YES

24d. CURRENT STAGE:

STAGE III

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

YES

24g. U&amp;RR CLEARANCE:

NO

24h. C&amp;S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

YES

**25. DESCRIPTION OF REQUEST**

Advance project to FY 25 and Increase Budget.

**26. JUSTIFICATION OF REQUEST**

This request is to advance construction funding from FY 26 to FY 25 to advertise this project in FY 25, and to increase the budget. Capacity exists to deliver this project in FY 25, and the project will be ready to deliver in FY25. Budget increase is due to use of stone matrix aggregate (SMA) pavement, and added box culvert expansion to address drainage issues within the project limits.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE

CHANGE IN FY

CHANGE IN SCOPE

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED

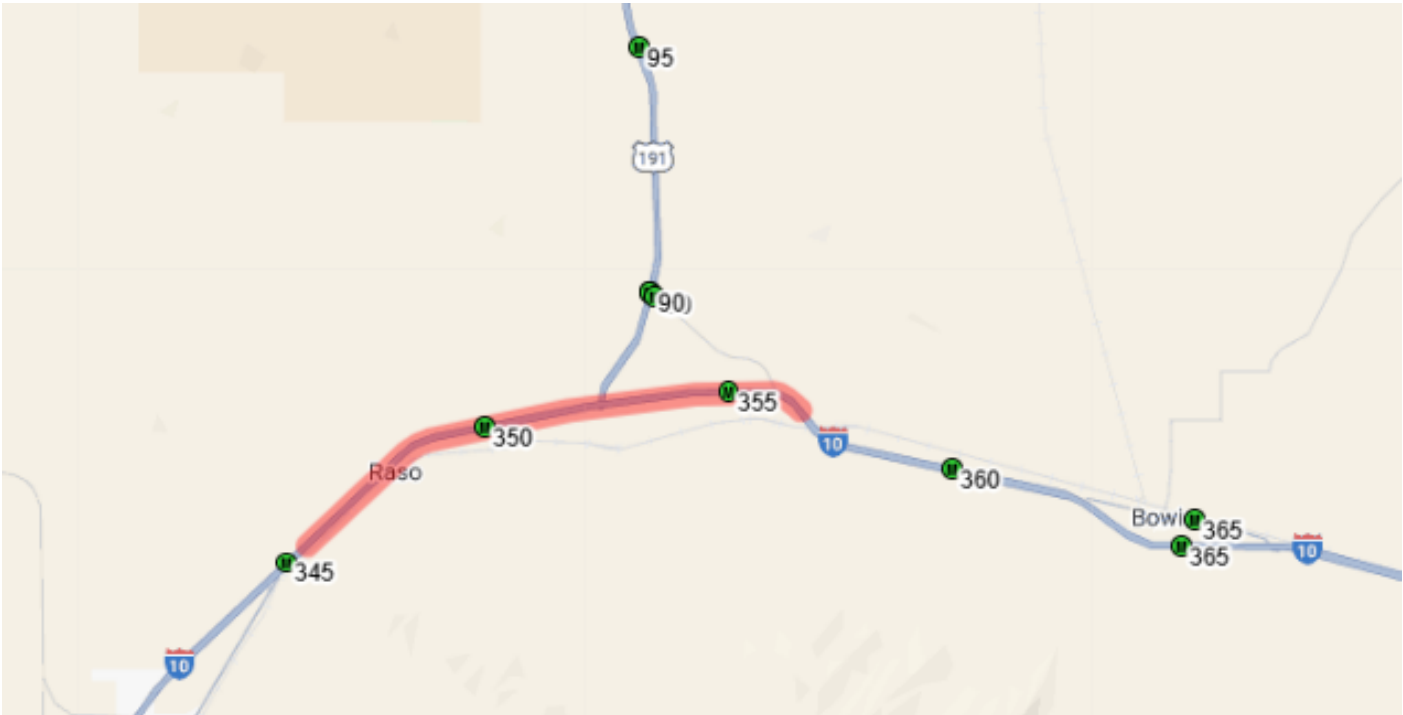
SUBJECT TO PPAC APPROVAL - 3/5/2025



8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19	Route & MP:	10 @ MP 345.5
	Project Name:	JCT SB 10 - MP 356.49; WEST OF BOWIE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Cochise
	District:	Southeast
	Schedule:	FY 2026
	Project:	F064301C TIP#: 103724
	Project Manager:	Patrick O`leske
	Program Amount:	\$41,263,000
New Program Amount:		\$41,263,000
Requested Action:		Advance project to FY 25.

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**57**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'leske @ (480) 416-8367

205 S 17TH AVE - 4983 PROJECT MANAGEMENT

6. Project Name:

JCT SB 10 - MP 356.49; WEST OF BOWIE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">GN1Q</a>	Southeast	10	Cochise	345.5	F064301C ?	11.0	010-F(234)T

16. Program Budget: \$41,263

17. Program Item #: 103724

18. Current Approved Program Budget:

\$41,263

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$41,263

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103724	\$41,263		

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72526	(\$41,263)		
72325	\$41,263		94.3 fed/5.7 state

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: 7/11/2025

**CHANGE REQUEST/NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY: 5/2/2025

23A. REQUEST ADV DATE: 5/30/2025

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Advance project to FY 25.

**26. JUSTIFICATION OF REQUEST**

This request is to advance construction funding from FY 26 to FY 25 to advertise this project in FY 25. Capacity exists to deliver this project in FY 25, and the project will be ready to deliver in FY25.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025

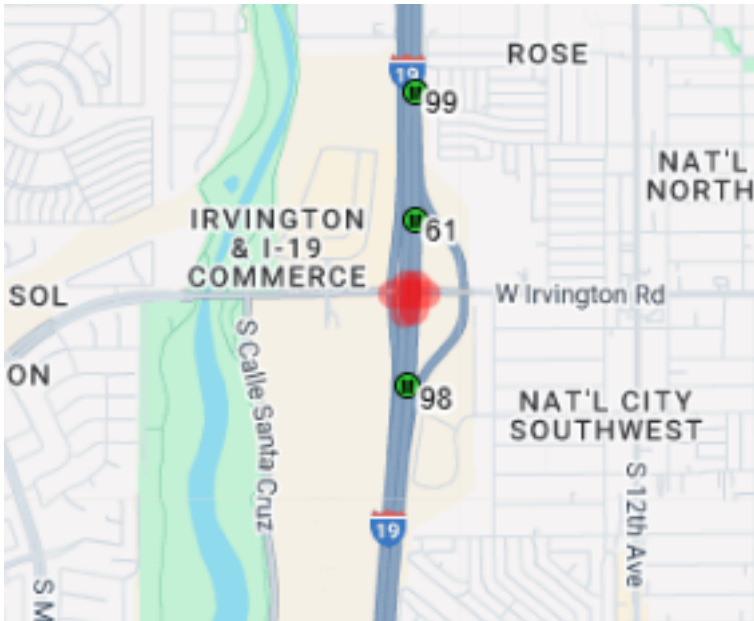


8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20

**Route & MP:** 19 @ MP 60.5  
**Project Name:** IRVINGTON RD TI  
**Type of Work:** CONSTRUCT TI  
**County:** Pima  
**District:** Southcentral  
**Schedule:** FY 2025  
**Project:** F048801C TIP#: 5691  
**Project Manager:** Siva Sivakumar  
**Program Amount:** \$32,012,000  
**New Program Amount:** \$32,012,000  
**Requested Action:** Defer project to FY26.

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**03**

1. PRB Meeting Date: 2/11/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/13/2025

Siva Sivakumar

4. Project Manager / Presenter:

Siva Sivakumar @ (602) 371-4570

205 S 17TH AVE, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

IRVINGTON RD TI

7. Type of Work:

CONSTRUCT TI

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">EQ1G</a>	Southcentral	19	Pima	60.5	F048801C ?	1.1	NHPP019-A(243)T

16. Program Budget: \$32,012

17. Program Item #: 5691

18. Current Approved Program Budget:

\$32,012

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$32,012

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
5691	\$25,483	IRVINGTON RD TI	NHPP
5691	\$4,717	IRVINGTON RD TI	Natl Freight Prog
5691	\$1,812	IRVINGTON RD TI	State Match

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	(\$32,012)	.	Requires PAG TIP amendment
72326	\$32,012	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/22/2025

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

**25. DESCRIPTION OF REQUEST**

Defer project to FY26.

**26. JUSTIFICATION OF REQUEST**

Project will not have clearances and bid documents ready to be advertised by June 30th. FY25 project funding will be used on an underway project in FY25.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

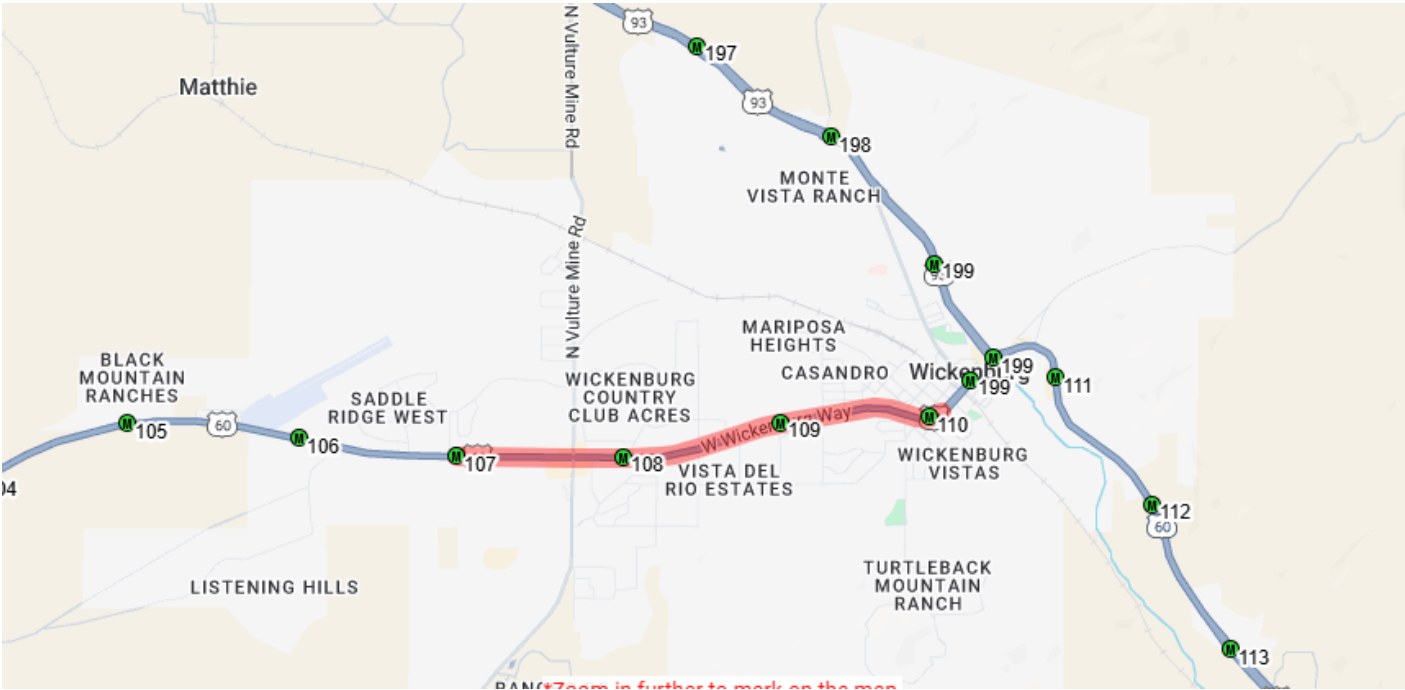
CHANGE IN FY

**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21

**Route & MP:** US60 @ MP 107.0  
**Project Name:** WICKENBURG AREA  
**Type of Work:** UPGRADE ADA RAMPS, SIDEWALKS & DRIVEWAYS  
**County:** Maricopa  
**District:** Northwest  
**Schedule:** FY 2025  
**Project:** F074101C TIP#: 104503  
**Project Manager:** Thomas Oreilly  
**Program Amount:** \$0  
**New Program Amount:** \$1,350,000  
**Requested Action:** Establish a new project.



**48**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WICKENBURG AREA

7. Type of Work:

UPGRADE ADA RAMPS, SIDEWALKS &amp; DRIVEWAYS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">PY1Q</a>	Northwest	US60	Maricopa	107.0	F074101C ?	3.36	999-A(573)T

16. Program Budget: \$0

17. Program Item #: 104503

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,350

18b Total Program Budget After Request:

\$1,350

**CURRENTLY APPROVED:****19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78225	\$1,000	.	
72325	\$350	.	

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY: 5/23/2025

23A. REQUEST ADV DATE: 6/20/2025

20. JPA #'s:

SIGNED: NO

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

<b><u>CHANGE IN:</u></b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Establish a new project.

**26. JUSTIFICATION OF REQUEST**

This project will improve ADA features on US60 within the Northwest District in the Wickenburg Area.

ICAP is included in the request at 7.90pct.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

8. PPAC - PPROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22	<b>Route &amp; MP:</b>	93 @ MP 48.0
	<b>Project Name:</b>	SANCTUARY RD - I-40
	<b>Type of Work:</b>	PAVEMENT REHABILITATION
	<b>County:</b>	Mohave
	<b>District:</b>	Northwest
	<b>Schedule:</b>	FY 2027
	<b>Project:</b>	F055201C TIP#: 103126
	<b>Project Manager:</b>	Trent Kelso
	<b>Program Amount:</b>	\$108,161,000
	<b>New Program Amount:</b>	\$78,000,000
	<b>Requested Action:</b>	Advance Project to FY25

---



**07**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Trent Kelso

4. Project Manager / Presenter:

Trent Kelso @ (602) 723-8313

205 S 17TH AVE, 295., 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SANCTUARY RD - I-40

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">AC1Q</a>	Northwest	93	Mohave	48.0	F055201C ?	23.0	093-A(210)T

16. Program Budget: \$108,161

17. Program Item #: 103126

18. Current Approved Program Budget:

\$108,161

18a. (+/-) Program Budget Request:

(\$30,161)

18b Total Program Budget After Request:

\$78,000

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103126	\$108,161		\$108,160,321

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72527	(\$108,161)		\$108,160,321
72325	\$78,000		2025 Contingency

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR: 27

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY: 5/15/2025

23A. REQUEST ADV DATE: 6/15/2025

20. JPA #'s: SIGNED: NO ADV: NO

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Advance Project to FY25

**26. JUSTIFICATION OF REQUEST**

This project is currently programmed for construction in FY27. The design is on schedule to be completed in FY25 and capacity exists to deliver the project in FY25. This request is to advance construction from FY27 to FY25 to advertise this project in FY25.

This request includes ICAP.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE  
 CHANGE IN FY  
 CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025

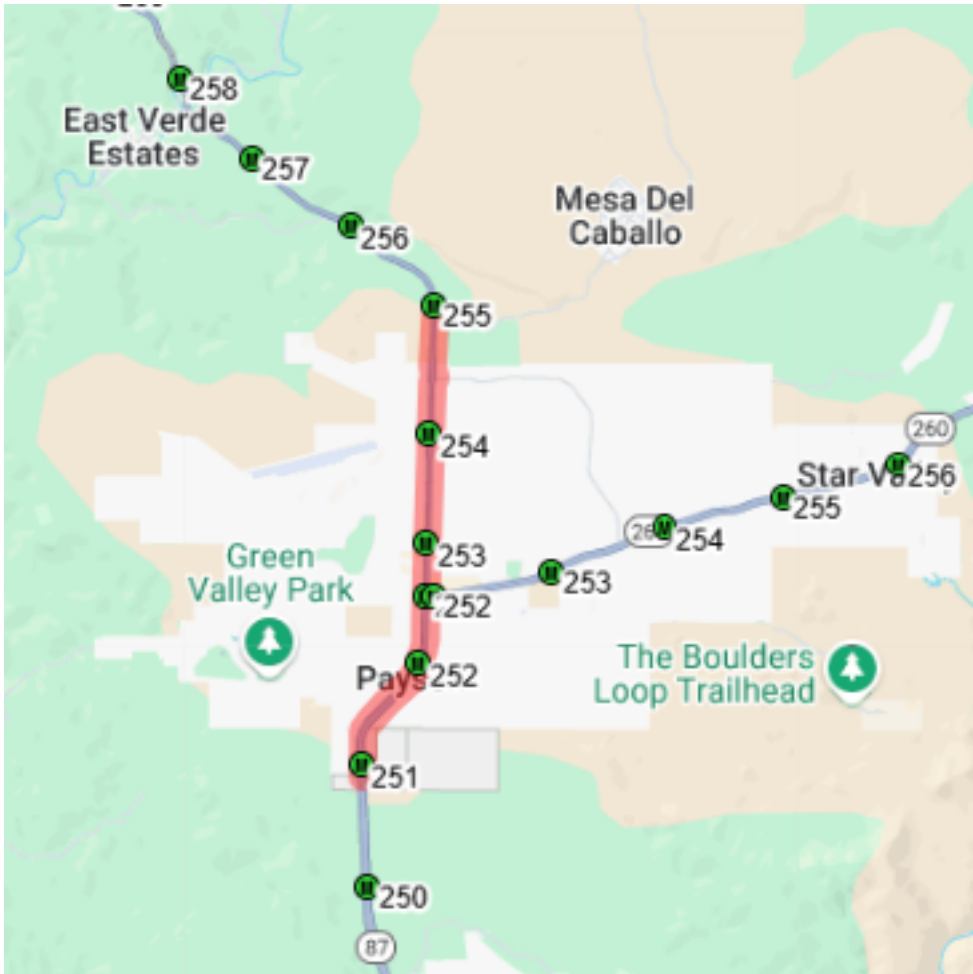


8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23

Route & MP:	87 @ MP 250.9
Project Name:	PAYSON TRAFFIC SIGNAL CONNECTIVITY
Type of Work:	TRAFFIC SIGNAL COMMUNICATION UPGRADE
County:	Gila
District:	Northcentral
Schedule:	FY 2025
Project:	F060301X TIP#: 103587
Project Manager:	Trevor Eltringham
Program Amount:	\$400,000
New Program Amount:	\$0
Requested Action:	Delete Project

---



**13**

1. PRB Meeting Date: 2/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

2/28/2025

Lee Makler

4. Project Manager / Presenter:

Trevor Eltringham @ (928) 308-3361

6989 E 2ND ST, , P899 - 6523 NORTHWEST TRAFFIC OPERATIONS

6. Project Name:

PAYSON TRAFFIC SIGNAL CONNECTIVITY

7. Type of Work:

TRAFFIC SIGNAL COMMUNICATION UPGRADE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
<a href="#">DQ1Q</a>	Northcentral	87	Gila	250.9	F060301X	4.0	

16. Program Budget: \$400

17. Program Item #: 103587

18. Current Approved Program Budget:

\$400

18a. (+/-) Program Budget Request:

(\$400)

18b Total Program Budget After Request:

\$0

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103587	\$400	.	100pct State Funds

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
79925	(\$400)	.	.

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

<b><u>CHANGE IN:</u></b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&amp;RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&amp;S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

**25. DESCRIPTION OF REQUEST**

Delete Project

**26. JUSTIFICATION OF REQUEST**

Work was previously completed by a different project.

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
 SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

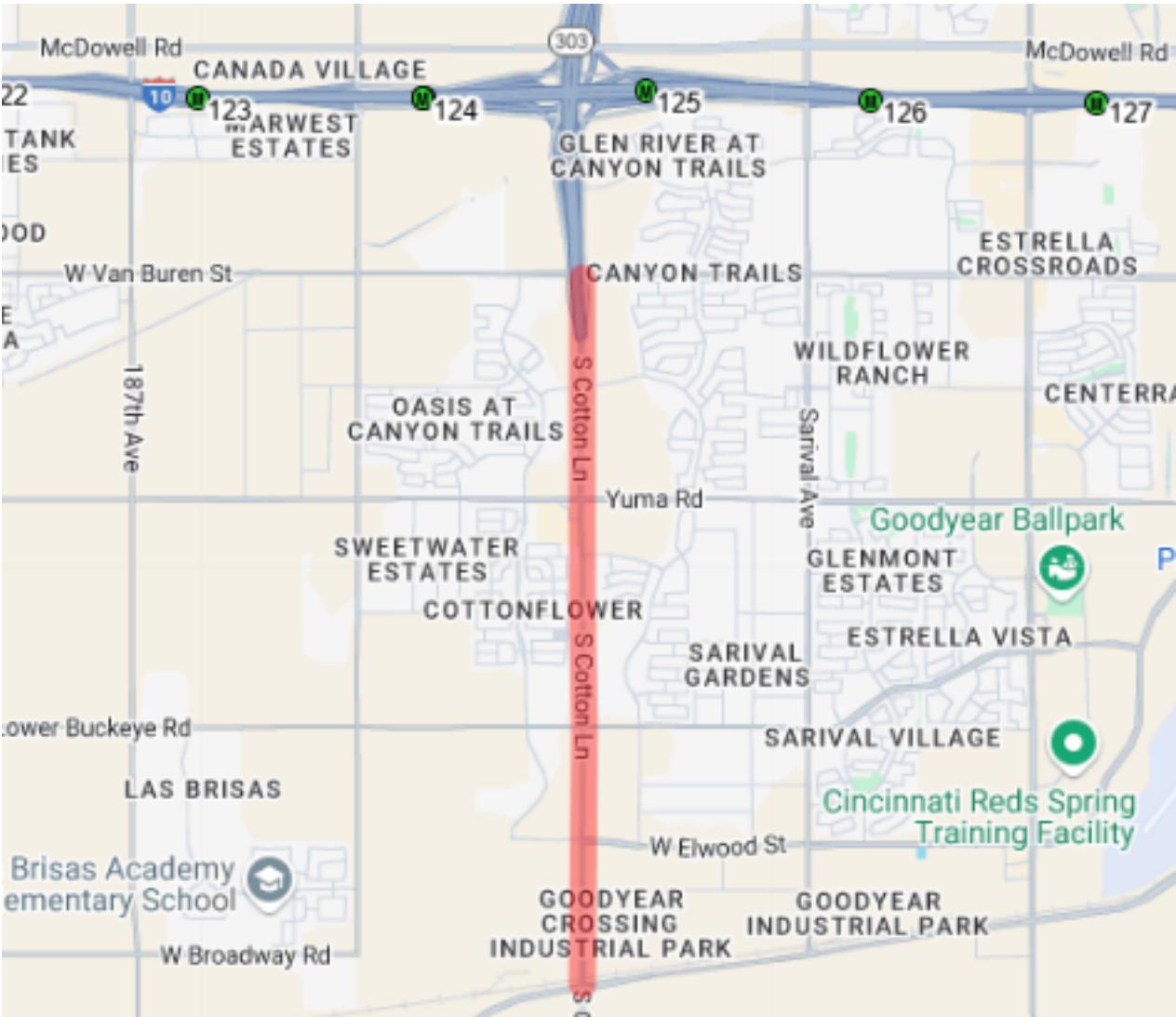


8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24

**Route & MP:** 303L @ MP 99.0  
**Project Name:** MC 85 - VAN BUREN ST  
**Type of Work:** CONSTRUCT ROADWAY  
**County:** Maricopa  
**District:** Central  
**Schedule:** FY 2025  
**Project:** H687001D TIP#: 8899  
**Project Manager:** Tricia Brown  
**Program Amount:** \$19,000,000  
**New Program Amount:** \$19,500,000  
**Requested Action:** Increase budget

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02

1. PRB Meeting Date: 2/25/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

2/28/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MC 85 - VAN BUREN ST

7. Type of Work:

CONSTRUCT ROADWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MZ1H	Central	303L	Maricopa	99.0	H687001D	6.4	RARF303-A(219)T

16. Program Budget: \$19,000

17. Program Item #: 8899

18. Current Approved Program Budget:

\$19,000

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$19,500

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49921	\$12,000	.	
49923	\$2,000	.	FY23 RARF
49924	\$5,000	.	FY24 RARF

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$500	.	FY25 RARF

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUEST NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

<b>CHANGE IN:</b>	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&amp;RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&amp;S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

**25. DESCRIPTION OF REQUEST**

Increase budget

**26. JUSTIFICATION OF REQUEST**

This request is for additional design funds to cover staff time not previously accounted for to complete utility relocation coordination, right of way acquisition, and Intergovernmental Agreement preparation.  
MAG ID 45939: DOT25-508D

This request was approved by MAG Regional Council on February 26, 2025.

Staff: \$463k

ICAP: \$37k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

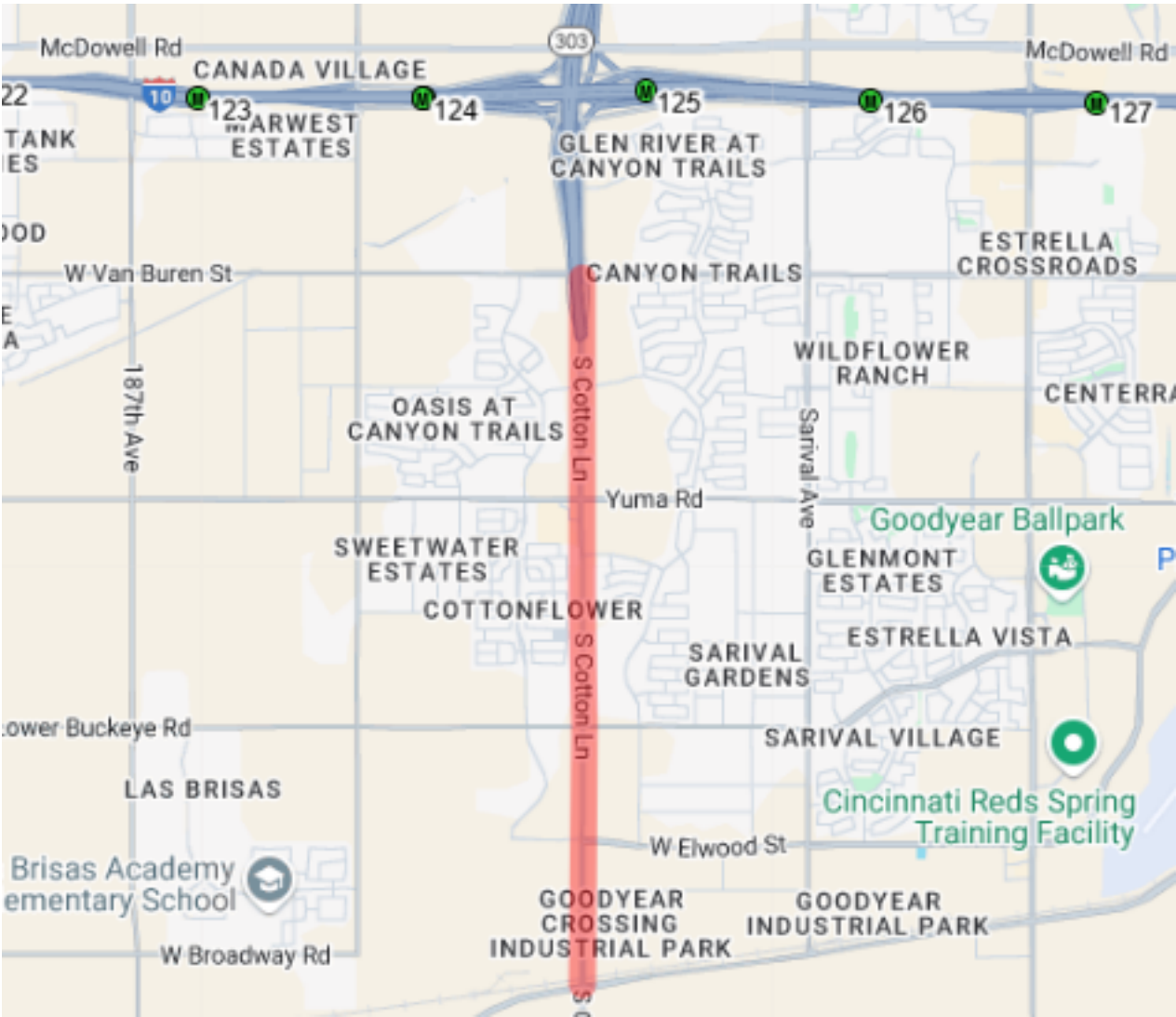
**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25	Route & MP:	303L @ MP 99.0
	Project Name:	MC 85 - VAN BUREN ST
	Type of Work:	RIGHT OF WAY
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	H687001R TIP#: 8899
	Project Manager:	Tricia Brown
	Program Amount:	\$87,520,000
	New Program Amount:	\$163,520,000
	Requested Action:	Increase budget.



**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**Project Review Board (PRB) Request Form - Version 4.0**

1. PRB Meeting Date: 2/25/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

2/28/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MC 85 - VAN BUREN ST

7. Type of Work:

RIGHT OF WAY

8. CPSID: MZ1H 9. District: Central 10. Route: 303L 11. County: Maricopa 12. Beg MP: 99.0 13. TRACS #: H687001R 14. Len (Mi.): 6.4 15. Fed Id #: RARF303-A(219)T

16. Program Budget: \$87,520

17. Program Item #: 8899

18. Current Approved Program Budget:

\$87,520

18a. (+/-) Program Budget Request:

\$76,000

18b Total Program Budget After Request:

\$163,520

**CURRENTLY APPROVED:****19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
45914	\$4,300 .		
49923	\$9,893 .		FY23 RARF
49923	(\$627) .		FY23 RARF
49823	(\$10,373) .		FY23 NHPP
49823	\$42,868 .		FY23 NHPP
49923	\$2,591 .		FY23 RARF
49925	(\$700) .		FY25 RARF
49823	\$39,568 .		FY23 NHPP

**CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$76,000 .		FY25 RARF

**CURRENT SCHEDULE:**

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

**CHANGE REQUESTNEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☒ PROJECT FUNDING VERIFIED BY PM

**CHANGE IN:** 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&amp;RR CLEARANCE: NO

24h. C&amp;S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

**25. DESCRIPTION OF REQUEST**

Increase budget.

**26. JUSTIFICATION OF REQUEST**

The Environmental Assessment was approved on November 6, 2018, with a Finding of No Significant Impact allowing for the right of way acquisition to move forward. Right of way acquisition and funding was programmed over several years. This request will provide additional FY 25 funding to cover increased right of way costs along the Loop 303 corridor between MC 85 and Van Buren Road. This request also provides funding for agricultural and residential relocations that were not previously accounted for.

This request was approved by MAG Regional Council on February 26, 2025.

DOT 25-508R

Right of Way: \$70,435k

ICAP: \$5,565k

**27. CONCERNS OF REQUEST****28. OTHER ALTERNATIVES CONSIDERED**

**REQUESTED ACTIONS:**

CHANGE IN BUDGET

**APPROVED / RECOMMENDED ACTIONS:**

REQUEST APPROVED  
SUBJECT TO PPAC APPROVAL - 3/5/2025

**PRB APPROVED**

ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Laughlin/Bullhead City International Airport

SPONSOR: MOHAVE COUNTY AIRPORT AUTHORITY

CATEGORY: Commercial Services

PROJECT NUMBER: E5M1C 01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: 3-04-0006-070-2024

DATE: 03/05/2025

☒ New Project

☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Taxiway A & Taxiway A3 & Guidance Signage (BIL)	25	\$64,212.00	\$64,212.00	\$1,563,600.00	\$1,692,024.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
<b>Justification:</b>						
Sponsor requesting a State Match for FAA Grant AIP3-04-0006-070-2024 (Rehabilitate Taxiway A 3,735 and Rehabilitate Taxiway A3 445 Feet). This is a new project not currently listed on FY 2025 CIP. (FSL)						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

*Matthew Munden*

Matthew Munden

Date: 2/25/2025

FMS Review and Approval:

Signed by:

*Leticia Pineda-Daley*

Leticia Pineda-Daley

Date: 2/26/2025

8-27

ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Laughlin/Bullhead City International Airport

SPONSOR: MOHAVE COUNTY AIRPORT AUTHORITY

CATEGORY: Commercial Service

PROJECT NUMBER: E5M5B 01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: 3-04-0006-069-2024

DATE: 03/05/2025

☒ New Project

☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Rehabilitate Taxiway A and Taxiway A2 (AIP)	25	\$122,379.00	\$122,379.00	\$2,979,984.00	\$3,224,742.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Justification:						
<ul style="list-style-type: none"><li>Sponsor requesting a State Match for FAA Grant AIP3-04-0006-069-2024 (Rehabilitate Taxiway A 3,735 and Rehabilitate Taxiway A2 440). This is a new project not currently listed on FY 2025 CIP. (FSL)</li></ul>						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

Matthew Munden

Matthew Munden

Date: 2/25/2025

FMS Review and Approval:

Signed by:

Leticia Pineda-Daley

Leticia Pineda-Daley

Date: 2/26/2025

ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Scottsdale

SPONSOR: CITY OF SCOTTSDALE

CATEGORY: Commercial Services

PROJECT NUMBER: E5M4B 01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: 3-04-0032-047-2024

DATE: 03/05/2025

☒ New Project

☐ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Kilo Apron Rehabilitation - Design Construct	25	\$41,529.00	\$41,529.00	\$846,003.00	\$929,061.00	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Justification:						
<ul style="list-style-type: none"><li>Sponsor requesting a State Match for FAA Grant AIP 3-04-0032-047-2024 (Kilo Apron Rehabilitation - Design Construct). This is a new project not currently listed on FY 2025 CIP. (FSL)</li></ul>						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

*Matthew Munden*

Matthew Munden

Date: 2/25/2025

FMS Review and Approval:

Signed by:

*Leticia Pineda Daley*

Leticia Pineda Daley

Date: 2/26/2025

ARIZONA DEPARTMENT OF TRANSPORTATION  
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Mesa Gateway Airport

SPONSOR: MESA GATEWAY AIRPORT AUTHORITY

CATEGORY: Commercial Services

PROJECT NUMBER: E5M1B 01C

STATE AIRPORT ENGINEER: Carmen Rose

AIP NUMBER: 3-04-0078-059-2024

DATE: 03/05/2025

☐ New Project

☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Runway 12R/30L TWY K to TWY L Phase 2	25	\$17,880	\$17,880	\$364,240	\$400,000	
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Reconstruct Runway 12R/30L TWY K to TWY L Phase 2	25	\$30,347	\$30,347	\$618,212	\$678,906	
Justification:						
Final FAA grant award for construction is 15% higher than currently programmed. Total contribution amounts are being increased to match the award.						

Aeronautics Recommends for PPAC action

Aeronautics State Engineer Approval:

DocuSigned by:

*Matthew Munden*

Matthew Munden

Date: 2/25/2025

FMS Review and Approval:

Signed by:

*Leticia Pineda-Daley*

Leticia Pineda-Daley

Date: 2/26/2025



## 9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

## 10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Apr. 2, 2025	Wednesday	10:00 a.m.
May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

## **ADJOURNMENT**

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### **WEB LINKS FOR REFERENCE**

*Priority Programming Website:*

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>