



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, April 02, 2025

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

BARRY CROCKETT

JOHN MORALES

JON BRODSKY (NON-VOTING)

ELISE MAZA

MATTHEW MUNDEN

GREG BYRES

AUDRA MERRICK

JASON JAMES

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, April 02, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/jcd-kjfq-kvc. To access the meeting by phone, please dial: (US) +1 470-327-0806 PIN: 218 410 645#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
21	6. Program Monitoring Report	Information & Discussion
27	7. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
49	8. Meeting Recording and Minutes	Information Only
49	9. Upcoming Meetings	Information Only
49	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#
Wednesday, March 5, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, March 5, 2025 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Audra Merrick, Barry Crockett, Elise Maza, Jennifer Hobert (proxy for Jason James), Jon Brodsky (Non-Voting), John Morales, Matthew Moul (proxy for Greg Byres), Matthew Munden.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

April Hunter conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8946.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience to allow the Committee to receive information related to matters of PPAC governance and oversight. There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 2/5/2025 MEETING

The minutes from the PPAC meeting held on 2/5/2025 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 2/5/2025.

John Morales made a motion to approve.

Audra Merrick seconded the motion.

The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. Elise Maza stated that after this weeks PPAC projects are approved the available balance for the Statewide section will be reduced to \$111 Million.

7. AZ SMART FUND APPLICATIONS

7-1. Northern Arizona Intergovernmental Transportation Authority (NAIPTA) dba Mountain Line.

Item 7-1 was presented by: Lisa Danka

Chairperson called for a motion to approve Item 7-1.

Audra Merrick made the motion to approve.

John Morales seconded the motion.

The motion carried unanimously.

8. PPAC - PROJECT MODIFICATIONS, NEW PROJECTS & AIRPORT PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	LOCAL
	Project Name:	BOURDON RANCH RD & ROUNDUP DR, NE OF SHOW LOW
	Type of Work:	LEFT TURN LANE
	County:	Navajo
	District:	Northeast
	Schedule:	FY 2025
	Project:	T047501C TIP#: 103605
	Project Manager:	Allen Hathcock
	Program Amount:	\$687,000
	New Program Amount:	\$0
	Requested Action:	Defer Project.

Item 8-1 was presented by: Allen Hathcock
Chairperson called for a motion to approve Item 8-1.
John Morales made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

8-2	Route & MP:	10 @ MP 383.0
	Project Name:	SAN SIMON PORT OF ENTRY
	Type of Work:	REPLACE SCALE & CONSTRUCT INSPECTION PIT
	County:	Cochise
	District:	Southeast
	Schedule:	FY 2025
	Project:	F072801C TIP#: 104462
	Project Manager:	Chris Moore
	Program Amount:	\$4,800,000
	New Program Amount:	\$4,800,000
	Requested Action:	Defer project.

Item 8-2 was presented by: Chris Moore
Chairperson called for a motion to approve Item 8-2.
John Morales made the motion to approve.
Audra Merrick seconded the motion.
The motion carried unanimously.

8-3

Route & MP: STATEWIDE
Project Name: VARIOUS PORTS OF ENTRY
Type of Work: REPLACE SIGNS
County: Statewide
District: Statewide
Schedule: FY 2025
Project: F077101C TIP#: 104401
Project Manager: Chris Moore
Program Amount: \$500,000
New Program Amount: \$1,231,000
Requested Action: Increase budget.

Item 8-3 was presented by: Chris Moore
Chairperson called for a motion to approve Item 8-3.
John Morales made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

8-4

Route & MP: 10 @ MP 145.0
Project Name: DECK PARK TUNNEL
Type of Work: DRAINAGE REPAIRS
County: Maricopa
District: Central
Schedule: FY 2025
Project: F079601D TIP#: 105106.
Project Manager: Chris Moore
Program Amount: \$0
New Program Amount: \$346,000
Requested Action: Establish new project.

Item 8-4 was presented by: Chris Moore
Chairperson called for a motion to approve Item 8-4.
Audra Merrick made the motion to approve.
John Morales seconded the motion.
The motion carried unanimously.

8-5	Route & MP:	40 @ MP 144.2
	Project Name:	ASH FORK ATSF RR OP EB & ASH FORK RAMP B
	Type of Work:	DECK REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F081501D TIP#: 105018.
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$578,000
	Requested Action:	Establish Project

Item 8-5 was presented by: Chris Rodriguez
Chairperson called for a motion to approve Item 8-5.
Elise Maza made the motion to approve.
Audra Merrick seconded the motion.
The motion carried unanimously.

8-6	Route & MP:	40 @ MP 144.2
	Project Name:	ASH FORK ATSF RR OP EB & ASH FORK RAMP B
	Type of Work:	DECK REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F081501C TIP#: 105018.
	Project Manager:	Chris Rodriguez
	Program Amount:	\$0
	New Program Amount:	\$7,000,000
	Requested Action:	Establish new project

Item 8-6 was presented by: Chris Rodriguez
Chairperson called for a motion to approve Item 8-6.
Elise Maza made the motion to approve.
Audra Merrick seconded the motion.
The motion carried unanimously.

8-7

Route & MP: LOCAL
Project Name: 10TH AVE AT LOS ALAMOS ST
Type of Work: CURVE REALIGNMENT
County: Yuma
District: Southwest
Schedule: FY 2025
Project: T044201C TIP#: 101667
Project Manager: Chris Rodriguez
Program Amount: \$1,392,000
New Program Amount: \$0
Requested Action: Defer project.

Item 8-7 was presented by: Chris Rodriguez
Chairperson called for a motion to approve Item 8-7.
John Morales made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

8-8

Route & MP: 69 @ MP 292.0
Project Name: LEE BLVD - WALKER RD
Type of Work: EXTEND ACCELERATION LANE
County: Yavapai
District: Northwest
Schedule: FY 2025
Project: F063301C TIP#: 103633
Project Manager: Frank Fry
Program Amount: \$1,160,000
New Program Amount: \$2,716,000
Requested Action: Increase construction budget.

Item 8-8 was presented by: Frank Fry
Chairperson called for a motion to approve Item 8-8.
Barry Crockett made the motion to approve.
John Morales seconded the motion.
The motion carried unanimously.

8-9	Route & MP:	89 @ MP 337.9
	Project Name:	PAULDEN - OLD HIGHWAY 89
	Type of Work:	PASSING LANE
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F063501C TIP#: 103634
	Project Manager:	Frank Fry
	Program Amount:	\$1,751,000
	New Program Amount:	\$3,204,000
	Requested Action:	Increase Construction Budget, Change Type of Work.

Item 8-9 was presented by: Frank Fry
Chairperson called for a motion to approve Item 8-9.
John Morales made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

8-10	Route & MP:	LOCAL
	Project Name:	BIG BUG CREEK BRIDGE STR #8252
	Type of Work:	BRIDGE REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	T051301C TIP#: 104439
	Project Manager:	Frank Fry
	Program Amount:	\$502,000
	New Program Amount:	\$502,000
	Requested Action:	Defer project to FY26.

Item 8-10 was presented by: Frank Fry
Chairperson called for a motion to approve Item 8-10.
Audra Merrick made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

8-11	Route & MP:	82 @ MP 12.3
	Project Name:	PATAGONIA LAKE RD - PATAGONIA
	Type of Work:	PAVEMENT LIFE EXTENSION
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F078101D TIP#: 104975
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$146,000
	Requested Action:	Establish new project

Item 8-11 was presented by: Lina Bearat
 Chairperson called for a motion to approve Item 8-11.
 John Morales made the motion to approve.
 Audra Merrick seconded the motion.
 The motion carried unanimously.

8-12	Route & MP:	90 @ MP 329.20
	Project Name:	San Pedro River - SR 80
	Type of Work:	Pavement Life Extension
	County:	Cochise
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F078201D TIP#: 104979
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$146,000
	Requested Action:	Establish new project

Item 8-12 was presented by: Lina Bearat
 Chairperson called for a motion to approve Item 8-12.
 Barry Crockett made the motion to approve.
 Audra Merrick seconded the motion.
 The motion carried unanimously.

8-13	Route & MP:	79 @ MP 105
	Project Name:	Bunyan Wash - MP 110
	Type of Work:	Pavement Life Extension
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F079101D TIP#: 104976
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$146,000
	Requested Action:	Establish new project

Item 8-13 was presented by: Lina Bearat
 Chairperson called for a motion to approve Item 8-13.
 Audra Merrick made the motion to approve.
 Barry Crockett seconded the motion.
 The motion carried unanimously.

8-14	Route & MP:	US 180 @ MP 402.7
	Project Name:	Apache Drive - MP 407
	Type of Work:	Pavement Life Extension
	County:	Apache
	District:	Northeast
	Schedule:	FY 2025
	Project:	F078401D TIP#: 104974
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$146,000
	Requested Action:	Establish new project

Item 8-14 was presented by: Lina Bearat
 Chairperson called for a motion to approve Item 8-14.
 Audra Merrick made the motion to approve.
 Barry Crockett seconded the motion.
 The motion carried unanimously.

8-15	Route & MP:	SR 179 @ MP 304.38
	Project Name:	Red Rock Ranger Station - Chapel Rd
	Type of Work:	Pavement Life Extension
	County:	Yavapai
	District:	Northcentral
	Schedule:	FY 2025
	Project:	F078301D TIP#: 104978
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$185,000
	Requested Action:	Establish new project

Item 8-15 was presented by: Lina Bearat
 Chairperson called for a motion to approve Item 8-15.
 Audra Merrick made the motion to approve.
 Barry Crockett seconded the motion.
 The motion carried unanimously.

8-16	Route & MP:	I-10 @ MP 323
	Project Name:	Johnson Rd - West Willcox TI
	Type of Work:	Pavement Life Extension
	County:	Cochise
	District:	Southeast
	Schedule:	FY 2025
	Project:	F078501D TIP#: 104977
	Project Manager:	Lina Bearat
	Program Amount:	\$0
	New Program Amount:	\$165,000
	Requested Action:	Establish new project

Item 8-16 was presented by: Lina Bearat
 Chairperson called for a motion to approve Item 8-16.
 Audra Merrick made the motion to approve.
 Barry Crockett seconded the motion.
 The motion carried unanimously.

8-17	Route & MP:	191 @ MP 0.0
	Project Name:	US 191 & US 160
	Type of Work:	INTERSECTION LIGHTING
	County:	Apache
	District:	Northeast
	Schedule:	FY 2025
	Project:	F068001C TIP#: 103632
	Project Manager:	Patrick O`leske
	Program Amount:	\$283,000
	New Program Amount:	\$283,000
	Requested Action:	Defer to FY 26.

Item 8-17 was presented by: Patrick O`leske
Chairperson called for a motion to approve Item 8-17.
John Morales made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

8-18	Route & MP:	160 @ MP 321.0
	Project Name:	TUBA CITY - MP 335
	Type of Work:	PAVEMENT REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	FY 2026
	Project:	F064401C TIP#: 103683
	Project Manager:	Patrick O`leske
	Program Amount:	\$28,651,000
	New Program Amount:	\$33,840,000
	Requested Action:	Advance project to FY 25 and Increase Budget.

Item 8-18 was presented by: Patrick O`leske
Chairperson called for a motion to approve Item 8-18.
Elise Maza made the motion to approve.
Barry Crockett seconded the motion.
The motion carried unanimously.

8-19	Route & MP:	10 @ MP 345.5
	Project Name:	JCT SB 10 - MP 356.49; WEST OF BOWIE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Cochise
	District:	Southeast
	Schedule:	FY 2026
	Project:	F064301C TIP#: 103724
	Project Manager:	Patrick O`leske
	Program Amount:	\$41,263,000
	New Program Amount:	\$41,263,000
	Requested Action:	Advance project to FY 25.

Item 8-19 was presented by: Patrick O`leske
 Chairperson called for a motion to approve Item 8-19.
 Audra Merrick made the motion to approve.
 Barry Crockett seconded the motion.
 The motion carried unanimously.

8-20	Route & MP:	19 @ MP 60.5
	Project Name:	IRVINGTON RD TI
	Type of Work:	CONSTRUCT TI
	County:	Pima
	District:	Southcentral
	Schedule:	FY 2025
	Project:	F048801C TIP#: 5691
	Project Manager:	Siva Sivakumar
	Program Amount:	\$32,012,000
	New Program Amount:	\$32,012,000
	Requested Action:	Defer project to FY26.

Item 8-20 was presented by: Siva Sivakumar
 Chairperson called for a motion to approve Item 8-20.
 Elise Maza made the motion to approve.
 Barry Crockett seconded the motion.
 The motion carried unanimously.

8-21	Route & MP:	US60 @ MP 107.0
	Project Name:	WICKENBURG AREA
	Type of Work:	UPGRADE ADA RAMPS, SIDEWALKS & DRIVEWAYS
	County:	Maricopa
	District:	Northwest
	Schedule:	FY 2025
	Project:	F074101C TIP#: 104503
	Project Manager:	Thomas Oreilly
	Program Amount:	\$0
	New Program Amount:	\$1,350,000
	Requested Action:	Establish a new project.

Item 8-21 was presented by: Thomas Oreilly
 Chairperson called for a motion to approve Item 8-21.
 John Morales made the motion to approve.
 Elise Maza seconded the motion.
 The motion carried unanimously.

8-22	Route & MP:	93 @ MP 48.0
	Project Name:	SANCTUARY RD - I-40
	Type of Work:	PAVEMENT REHABILITATION
	County:	Mohave
	District:	Northwest
	Schedule:	FY 2027
	Project:	F055201C TIP#: 103126
	Project Manager:	Trent Kelso
	Program Amount:	\$108,161,000
	New Program Amount:	\$78,000,000
	Requested Action:	Advance Project to FY25

Item 8-22 was presented by: Trent Kelso
 Chairperson called for a motion to approve Item 8-22.
 John Morales made the motion to approve.
 Elise Maza seconded the motion.
 The motion carried unanimously.

8-23	Route & MP:	87 @ MP 250.9
	Project Name:	PAYSON TRAFFIC SIGNAL CONNECTIVITY
	Type of Work:	TRAFFIC SIGNAL COMMUNICATION UPGRADE
	County:	Gila
	District:	Northcentral
	Schedule:	FY 2025
	Project:	F060301X TIP#: 103587
	Project Manager:	Trevor Eltringham
	Program Amount:	\$400,000
	New Program Amount:	\$0
	Requested Action:	Delete Project

Item 8-23 was presented by: Trevor Eltringham
Chairperson called for a motion to approve Item 8-23.
Barry Crockett made the motion to approve.
Audra Merrick seconded the motion.
The motion carried unanimously.

8-24	Route & MP:	303L @ MP 99.0
	Project Name:	MC 85 - VAN BUREN ST
	Type of Work:	CONSTRUCT ROADWAY
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	H687001D TIP#: 8899
	Project Manager:	Tricia Brown
	Program Amount:	\$19,000,000
	New Program Amount:	\$19,500,000
	Requested Action:	Increase budget

Item 8-24 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 8-24.
John Morales made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

8-25	Route & MP:	303L @ MP 99.0
	Project Name:	MC 85 - VAN BUREN ST
	Type of Work:	RIGHT OF WAY
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	H687001R TIP#: 8899
	Project Manager:	Tricia Brown
	Program Amount:	\$87,520,000
	New Program Amount:	\$163,520,000
	Requested Action:	Increase budget.

Item 8-25 was presented by: Tricia Brown
Chairperson called for a motion to approve Item 8-25.
John Morales made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

Item 8-26, 8-27, 8-28, 8-29 were presented by: Carmen Rose

8-26. Laughlin/Bluuhead City International Airport
Chairperson called for a motion to approve Item 8-26.
Audra Merrick made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

8-27. Laughlin/Bluuhead City International Airport
Chairperson called for a motion to approve Item 8-27.
John Morales made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

8-28. Scottsdale Airport
Chairperson called for a motion to approve Item 8-28.
Audra Merrick made the motion to approve.
Elise Maza seconded the motion.
The motion carried unanimously.

8-29. Mesa-Gateway Airport Authority
Chairperson called for a motion to approve Item 8-29.
Matthew Munden made the motion to approve.
Audra Merrick seconded the motion.
The motion carried unanimously.

9. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

Apr. 2, 2025	Wednesday	10:00 a.m.
May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

ADOT Five-Year Transportation Facilities Construction Program
SFY25 Monitoring Report

Program Obligation Status SFY25

as of 03/24/2025

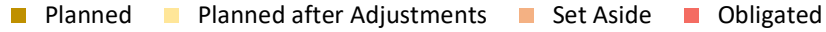


Program Obligation Status SFY25

PAG PROGRAM

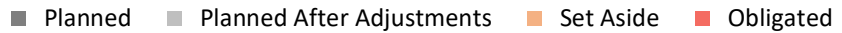
PAG Total Check \$

Set Aside & Obligated



Total Check \$

Set Aside & Obligated



Contingency Status Summary SFY25
Set Aside/Obligated

as of 03/24/2025

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70025)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	2	(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(145,000.00)
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(145,000.00)
Ending Balance	2	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00

Federal Statewide Construction Contingency (72325)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	42,247,541.91	60,371,067.03	61,016,223.62	142,875,289.63	207,345,233.65	213,120,021.20	195,707,061.59	145,248,972.17	166,291,639.17	166,291,639.17	166,291,639.17	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	2	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	30,250,000.00
Construction Awards Under/(Over) ³	37	934,714.00	2,027,414.00	0.00	13,775,730.50	55,295,086.00	(473.00)	1,213,886.00	2,593,396.00	20,718,989.00	0.00	0.00	0.00	96,558,742.50
Final Vouchers ⁴	148	1,510,025.48	2,953,558.82	1,232,042.81	369,147.19	2,539,774.02	1,930,803.55	3,358,741.39	3,029,307.29	0.00	0.00	0.00	0.00	16,923,400.55
Budget Transfers ⁵	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340,000.00)	0.00	0.00	0.00	0.00	(340,000.00)
New Projects ⁶	30	35,162,280.00	13,320,567.00	0.00	33,339,212.00	16,831,150.00	5,872,632.00	(6,455,587.00)	(2,885,141.71)	2,266,814.00	0.00	0.00	0.00	97,451,926.29
Advanced Projects ⁷	2	0.00	0.00	0.00	4,718,407.00	0.00	0.00	0.00	(32,012,000.00)	0.00	0.00	0.00	0.00	(27,293,593.00)
Construction Change Orders/Overruns ⁸	11	0.00	(1,299,205.00)	0.00	(405,079.00)	(10,160,511.00)	(2,028,175.00)	0.00	(19,873,651.00)	(2,193,136.00)	0.00	0.00	0.00	(35,959,757.00)
Design Budget Changes ⁹	5	0.00	0.00	0.00	0.00	0.00	0.00	(15,050,000.00)	315,000.00	0.00	0.00	0.00	0.00	(14,735,000.00)
Other Funding Revisions ¹⁰	17	(359,477.57)	1,121,190.30	(586,886.22)	61,648.32	(35,555.00)	0.00	(480,000.00)	(1,285,000.00)	0.00	0.00	0.00	0.00	(1,564,080.17)
Total Changes by Month		37,247,541.91	18,123,525.12	645,156.59	81,859,066.01	64,469,944.02	5,774,787.55	(17,412,959.61)	(50,458,089.42)	21,042,667.00	0.00	0.00	0.00	161,291,639.17
Ending Balance	253	42,247,541.91	60,371,067.03	61,016,223.62	142,875,289.63	207,345,233.65	213,120,021.20	195,707,061.59	145,248,972.17	166,291,639.17	166,291,639.17	166,291,639.17	166,291,639.17	166,291,639.17

Non Federal Statewide Contingency (79925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	678,177.85	678,177.85	(3,638,326.13)	(3,544,120.11)	(3,741,339.52)	(4,398,640.58)	(4,525,274.87)	(4,267,953.91)	(4,335,690.91)	(4,335,690.91)	(4,335,690.91)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
Construction Awards Under/(Over) ³	3	752,639.00	0.00	0.00	135,026.00	(195,203.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,462.00
Final Vouchers ⁴	12	0.00	0.00	0.00	20,614.54	30,723.63	2,471.28	(82,072.57)	7,379.96	0.00	0.00	0.00	0.00	(20,883.16)
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	4	0.00	0.00	(41,198.28)	(51,864.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,062.80)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	14	(20,501.00)	0.00	(3,882,612.05)	(9,570.00)	(140,711.00)	(641,691.00)	0.00	(150,059.00)	(21,580.00)	0.00	0.00	0.00	(4,866,724.05)
Design Budget Changes ⁹	1	(2,280.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,280.00)
Other Funding Revisions ¹⁰	15	(51,680.15)	0.00	(392,693.65)	0.00	107,970.96	(18,081.34)	(44,561.72)	0.00	(46,157.00)	0.00	0.00	0.00	(445,202.90)
Total Changes by Month		678,177.85	0.00	(4,316,503.98)	94,206.02	(197,219.41)	(657,301.06)	(126,634.29)	257,320.96	(67,737.00)	0.00	0.00	0.00	(4,335,690.91)
Ending Balance	50	678,177.85	678,177.85	(3,638,326.13)	(3,544,120.11)	(3,741,339.52)	(4,398,640.58)	(4,525,274.87)	(4,267,953.91)	(4,335,690.91)	(4,335,690.91)	(4,335,690.91)	(4,335,690.91)	(4,335,690.91)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

as of 03/24/2025

Contingency Status Summary SFY25
Set Aside/Obligated

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49825)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	1,288.71	1,288.71	42,398.45	42,398.45	42,398.45	42,398.45	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	4	0.00	0.00	0.00	0.00	0.00	1,288.71	0.00	41,109.74	0.00	0.00	0.00	0.00	42,398.45
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	1,288.71	0.00	41,109.74	0.00	0.00	0.00	0.00	42,398.45
Ending Balance	4	0.00	0.00	0.00	0.00	0.00	1,288.71	1,288.71	42,398.45	42,398.45	42,398.45	42,398.45	42,398.45	42,398.45

Non-Federal RARF Contingency (49925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,117,128.61	4,150,612.58	(72,058,515.85)	(87,058,515.85)	(87,058,515.85)	(87,058,515.85)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	2	0.00	16,635,614.00	0.00	(57,319.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,578,295.00
Final Vouchers ⁴	36	0.00	0.00	0.00	0.00	4,790,132.35	4,495,200.09	8,974,547.97	290,871.57	0.00	0.00	0.00	0.00	18,550,751.98
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	7	0.00	(1,900,000.00)	0.00	0.00	(15,500,000.00)	0.00	(8,441,064.00)	0.00	0.00	0.00	0.00	0.00	(25,841,064.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,000,000.00)	0.00	0.00	0.00	(15,000,000.00)
Design Budget Changes ⁹	1	0.00	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)
Other Funding Revisions ¹⁰	6	(46,498.83)	700,000.00	0.00	0.00	0.00	0.00	(4,500,000.00)	(76,500,000.00)	0.00	0.00	0.00	0.00	(80,346,498.83)
Total Changes by Month		(46,498.83)	15,435,614.00	0.00	(57,319.00)	(10,709,867.65)	4,495,200.09	(4,966,516.03)	(76,209,128.43)	(15,000,000.00)	0.00	0.00	0.00	(87,058,515.85)
Ending Balance	53	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,117,128.61	4,150,612.58	(72,058,515.85)	(87,058,515.85)	(87,058,515.85)	(87,058,515.85)	(87,058,515.85)	(87,058,515.85)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of		03/24/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(145,000)	1,855,000	-	1,855,000	7.25%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	-	9,954,381	15,210,577	(18,729,157)	(3,518,580)	166.94%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	(400,000)	(1,100,000)	(1,306,000)	(6,000,000)	(7,306,000)	773.20%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	(3,330,000)	(193,900)	944,000	750,100	106.18%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	(33,000)	(74,000)	393,000	-	393,000	21.40%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	(1,608,000)	(10,530,426)	1,975,668	-	1,975,668	86.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(2,017,454)	11,331,745	(3,129,434)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	(2,316,826)	163,608,465	166,291,639	(106,970,503)	59,321,136	-1086.42%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	-	(53,631,600)	47,532,209	(45,624,687)	1,907,522	98.11%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(3,365,000)	185,000	(184,377)	623	99.98%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(769,000)	(5,548,000)	13,683,000	(300,000)	13,383,000	33.09%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	-	(18,273,546)	2,657,930	(80,000)	2,577,930	87.68%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	(471,000)	(1,933,000)	14,856,000	(4,000,000)	10,856,000	37.10%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	-	(1,166,661)	633,338	(670,000)	(36,662)	102.04%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	(370,000)	(4,630,000)	-	-	0	100.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation- Statewide	FA	VARIOUS FA	22,500	-	-	(22,500)	-	-	0	100.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	(578,000)	2,559,000	7,793,600	-	7,793,600	-34.08%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	-	6,355,000	0.00%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	331,550	2,361,853	(726,430)	1,635,423	19.45%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(500,000)	-	-	0	100.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	-	-	500,000	(217,000)	283,000	43.40%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	(2,000,000)	24,762,274	-	24,762,274	7.47%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	(1,000,000)	0	100.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	-	(1,146,349)	679,299	-	679,299	62.79%

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of		03/24/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,064,000)	536,000	(87,000)	449,000	71.94%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(1,049,000)	-	-	0	100.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(707,000)	(25,000)	-	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	(21,580)	(4,314,111)	(4,335,691)	(53,063)	(4,388,754)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	-	75,000	(75,000)	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	42,398	42,398	-	42,398	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	(76,499,910)	(10,558,606)	(87,058,516)	(4,170,000)	(91,228,516)	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	(6,400,940)	534	-	534	99.99%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column
4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	(6,567,406)	29,928,433	317,132,541	(186,827,651)	130,304,890
MAG	49,478,235	-	(76,499,910)	(41,797,865)	(62,418,600)	(4,245,000)	(66,663,600)
PAG	6,401,474	-	-	-	534	-	534
Total ⁵	349,651,223	-	(83,067,316)	(11,869,432)	254,714,475	(191,072,651)	63,641,824

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	999 @ MP 0.0
	Project Name:	USACE REGULATORY LIAISON (FY23-27)
	Type of Work:	ARMY CORPS LIAISON
	County:	Statewide
	District:	Statewide
	Schedule:	FY 2025
	Project:	M719701X TIP#: 103486
	Project Manager:	Audrey Navarro
	Program Amount:	\$364,000
	New Program Amount:	\$546,000
	Requested Action:	Increase budget

05

1. PRB Meeting Date: 3/11/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/17/2025

Audrey Navarro

4. Project Manager / Presenter:

Audrey Navarro @ (602) 341-9331

205 S 17TH AVE, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

USACE REGULATORY LIAISON (FY23-27)

7. Type of Work:

ARMY CORPS LIAISON

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CE1Q	Statewide	999	Statewide	0.0	M719701X	0.0	

16. Program Budget: \$364

17. Program Item #: 103486

18. Current Approved Program Budget:

\$364

18a. (+/-) Program Budget Request:

\$182

18b Total Program Budget After Request:

\$546

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76523	\$182	FEDERAL AGENCY SUPPORT	
76524	\$182	FEDERAL AGENCY SUPPORT	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
77725	\$182		

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 22-8540

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

This request is to fund the U.S Army Corps of Engineers liaison position for Fiscal Year 2025. Funding this position expedites review times at the Army Corps of Engineers and establishes a priority list for expedited review of Clean Water Act Section 404 permitting on federal-aid projects.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

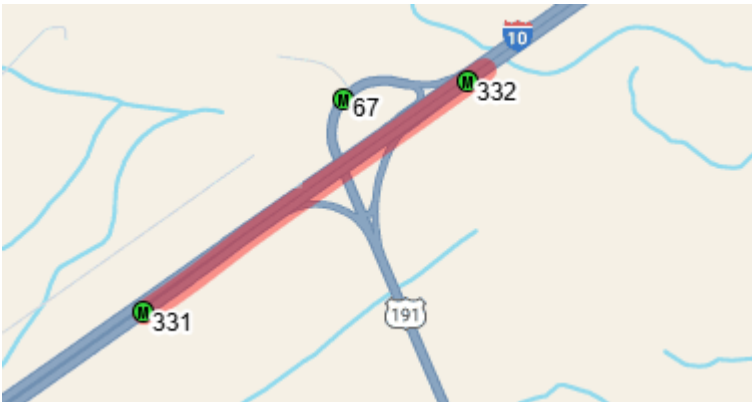
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-2

Route & MP: 10 @ MP 331
Project Name: US 191 COCHISE TI
Type of Work: SCOPING
County: Cochise
District: Southeast
Schedule: SFY 2025
Project: F072701L TIP#: 101438
Project Manager: Heidi Yaqub
Program Amount: \$250,000
New Program Amount: \$0
Requested Action: Delete Project



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/18/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/20/2025

Heidi Yaqub

4. Project Manager / Presenter:

Heidi Yaqub @ (602) 712-7644

1611 W JACKSON ST, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

US 191 COCHISE TI

7. Type of Work:

SCOPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NH1Q	Southeast	10	Cochise	331	F072701L	1	

16. Program Budget: \$250

17. Program Item #: 101438

18. Current Approved Program Budget:

\$250

18a. (+/-) Program Budget Request:

(\$250)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
101438	\$250	I-10/ US-191 System Interchange Improvement	

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	(\$250)	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Delete Project

26. JUSTIFICATION OF REQUEST

It has been determined that this project will not be moving forward at this time.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-3

Route & MP: 999 @ MP 0.0
Project Name: VARIOUS ROUTES - FLAGSTAFF AREA
Type of Work: CONVERT HPS TO LED LIGHTING
County: Coconino
District: Northcentral
Schedule: FY 2025
Project: F062301C TIP#: 103709
Project Manager: Jeffrey Davidson
Program Amount: \$2,404,000
New Program Amount: \$2,404,000
Requested Action: Defer Project to FY26

04

1. PRB Meeting Date: 3/18/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/20/2025

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VARIOUS ROUTES - FLAGSTAFF AREA

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EU1Q	Northcentral	999	Coconino	0.0	F062301C ?	0.0	999-A(568)T

16. Program Budget: \$2,404

17. Program Item #: 103709

18. Current Approved Program Budget:

\$2,404

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$2,404

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103709	\$2,267	.	CRP Flex (\$2,266,878)
103709	\$137	.	State match (\$137,022)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70925	(\$2,267)	.	CRP Flex (\$2,266,878)
70925	(\$137)	.	State match (\$137,022)
70926	\$2,267	.	CRP Flex (\$2,266,878)
70926	\$137	.	State match (\$137,022)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 3/1/2025

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 8/14/2025

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE IV

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NOT APPLICABLE

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Defer Project to FY26

26. JUSTIFICATION OF REQUEST

This project is to convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program. In anticipation of completion of the of a field testing and approval of the LED fixtures The project was scheduled for FY25/Q3 advertisement. The lighting fixtures were damaged during shipping in February 2025. Additional design time is required to procure; ship of the new test fixtures, reschedule the field review and approval of the LED lighting fixtures.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**CHANGE IN SCHEDULE
CHANGE IN FY**APPROVED / RECOMMENDED ACTIONS:**REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-4	Route & MP:	
	Project Name:	Spillman CAD Data Transfer
	Type of Work:	Create Application Programming Interface (API)
	County:	
	District:	
	Schedule:	SFY 2025
	Project:	M727501X TIP#: 105108
	Project Manager:	Kendra Johnson
	Program Amount:	\$0
	New Program Amount:	\$87,000
	Requested Action:	Establish a new project

04

1. PRB Meeting Date: 3/4/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/6/2025

Kendra Johnson

4. Project Manager / Presenter:

Kendra Johnson @

,, - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Spillman CAD Data Transfer

7. Type of Work:

Create Application Programming Interface (API)

8. CPSID:

WM1Q

9. District:

10. Route:

11. County:

12. Beg MP:

13. TRACS #:

M727501X ?

14. Len (Mi.):

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 105108

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$87

18b Total Program Budget After Request:

\$87

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$87	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The Traffic Operations Center inputs incident data into Spillman CAD as its main system of record. This data is important for platforms like AZ511 and the L101 Integrated Corridor Management (ICM) system. The data needs to be transmitted in realtime/near-real-time, but this is impeded by the current use of SFTP (Secure File Transfer Protocol) and FTP (File Transfer Protocol) transmission methods. FTPs are good for legacy system integration and transferring large files in batches. However, APIs (Application Programming Interface) are better at integrating web and mobile applications as well as transferring small data files in real-time. This project is to identify the best way to transfer Spillman data to other systems by minimizing latency and disseminating it in real-time with an API. This will also help to make the data more easily retrievable for performance measures and after-action reports/analysis.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

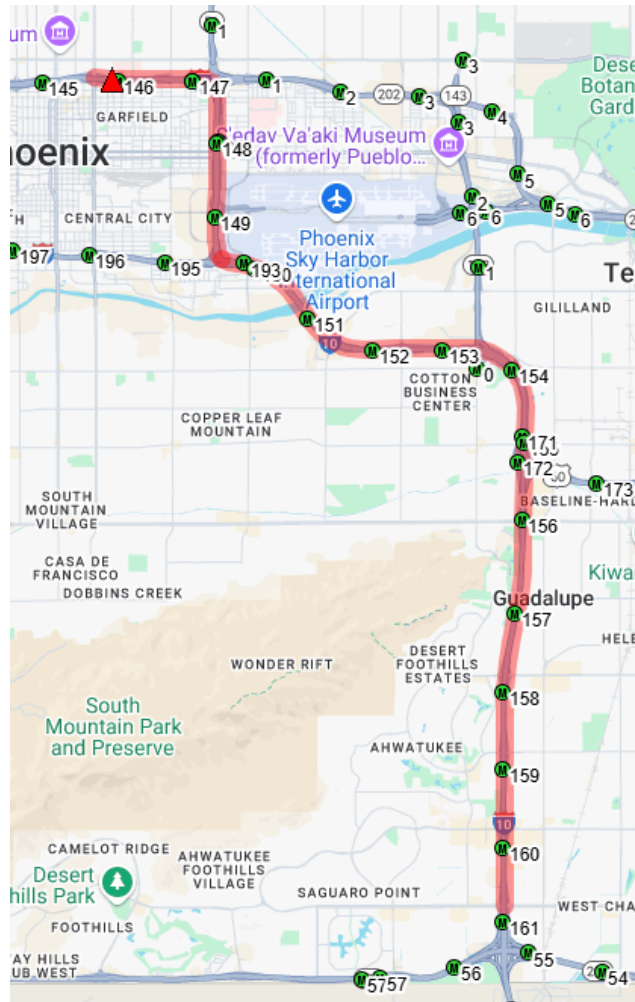
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-5

Route & MP:	10 @ MP 145.7
Project Name:	7TH ST - CHANDLER BLVD
Type of Work:	ROADWAY & SIDEWALK IMPROVEMENTS
County:	Maricopa
District:	Central
Schedule:	SFY 2025
Project:	F069201C TIP#: 104177
Project Manager:	Michelle Medina
Program Amount:	\$0
New Program Amount:	\$4,000,000
Requested Action:	Establish new project



14

1. PRB Meeting Date: 3/18/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/20/2025

Michelle Medina

4. Project Manager / Presenter:

Michelle Medina @ (602) 712-6530

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

7TH ST - CHANDLER BLVD

7. Type of Work:

ROADWAY & SIDEWALK IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
LJ1Q	Central	10	Maricopa	145.7	F069201C ?	15.1	010-C(231)T

16. Program Budget: \$0

17. Program Item #: 104177

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$4,000

18b Total Program Budget After Request:

\$4,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73325	\$4,000	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/21/2025

20. JPA #'s: IGA-24-0009612-I SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This is a request to establish the I-10 cross street improvements project.
The work includes pavement rehabilitation, ADA improvements and lighting in some locations.
This will be a turnback project to the City of Phoenix, upon construction completion.

ICAP is included in this request.

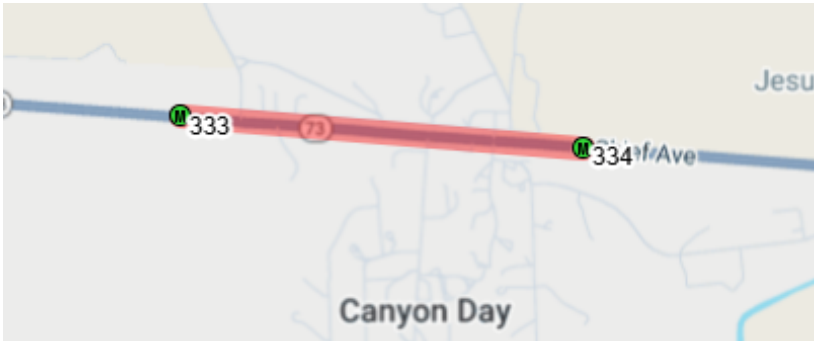
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-6	Route & MP:	73 @ MP 333.2
	Project Name:	KINISHIBA RD - S. MIDDLE ST, CANYON DAY
	Type of Work:	INSTALL STREET LIGHTING
	County:	Navajo
	District:	Northeast
	Schedule:	FY 2025
	Project:	F069101C TIP#: 103655
	Project Manager:	Patrick O`leske
	Program Amount:	\$515,000
New Program Amount:		\$515,000
Requested Action:		Defer to FY26.



12

1. PRB Meeting Date: 3/18/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/20/2025

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'leske @ (480) 416-8367

205 S 17TH AVE - 4983 PROJECT MANAGEMENT

6. Project Name:

KINISHIBA RD - S. MIDDLE ST, CANYON DAY

7. Type of Work:

INSTALL STREET LIGHTING

8. CPSID: JD1Q 9. District: Northeast 10. Route: 73 11. County: Navajo 12. Beg MP: 333.2 13. TRACS #: F069101C ? 14. Len (Mi.): 0.8 15. Fed Id #:

16. Program Budget: \$515

17. Program Item #: 103655

18. Current Approved Program Budget:

\$515

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$515

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103655	\$515	.	100pct VRU

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	(\$515)	.	100pct VRU
70126	\$515	.	100pct VRU

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/13/2025

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 12/2/2025

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE II

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Defer to FY26.

26. JUSTIFICATION OF REQUEST

Project will not be ready to advertise in FY25. Design team experienced several-month delay in obtaining needed survey deliverables due to limited resources, and additional delays in the design process due to having to convert from solar-powered lighting to electricity-powered.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

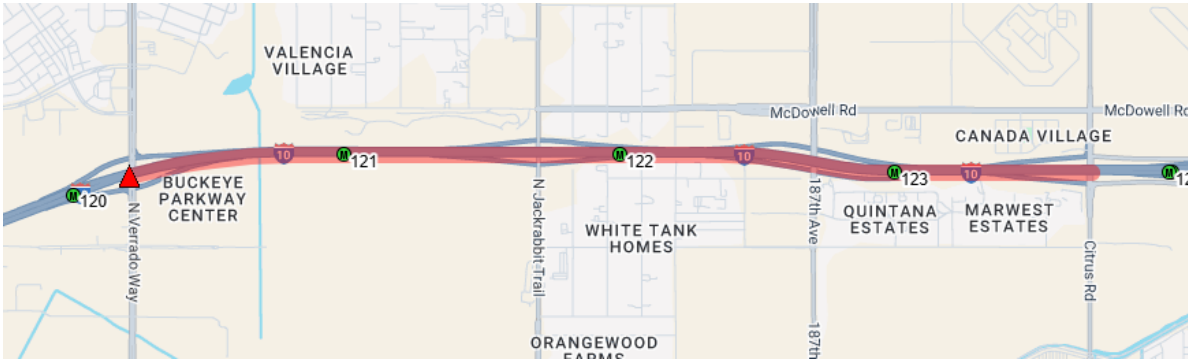
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-7

Route & MP: 10 @ MP 119.5
Project Name: VERRADO WAY - CITRUS RD
Type of Work: RESTRIPIPING
County: Maricopa
District: Central
Schedule: SFY 2025
Project: F079701C TIP#: 105111
Project Manager: Patrick O`leske
Program Amount: \$0
New Program Amount: \$3,000,000
Requested Action: Establish new project.



18

1. PRB Meeting Date: 3/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/27/2025

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'leske @ (602) 568-3357

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

VERRADO WAY - CITRUS RD

7. Type of Work:

RESTRIPING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
V11Q	Central	10	Maricopa	119.5	F079701C ?	5.5	

16. Program Budget: \$0

17. Program Item #: 105111

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$3,000

18b Total Program Budget After Request:

\$3,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$3,000		100pct RARF. MAG TIP ID DOT25-509C

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/9/2025

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This request is to establish this project for construction. The project scope consists of re-striping I-10 between Verrado Way and Citrus Road to add an HOV lane in both directions. Funding was approved at MAG regional council meeting on 2/26/25. MAG TIP ID DOT25-509C.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

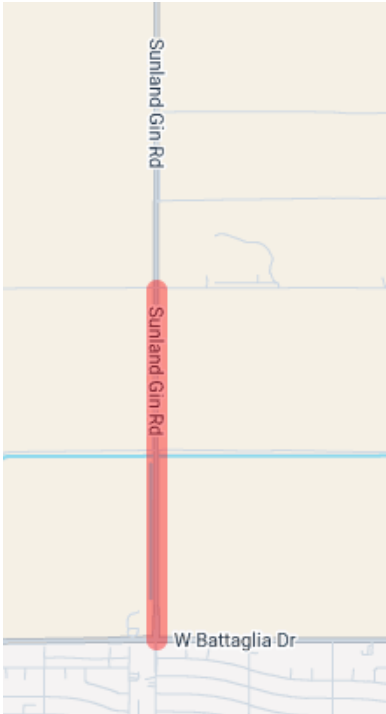
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-8	Route & MP:	0000 @ MP PPN
	Project Name:	SUNLAND GIN RD, BATTAGLIA DR - HOUSER DR
	Type of Work:	PAVE SHOULDERS & RUMBLE STRIPS
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2025
	Project:	T044801C TIP#: 103621
	Project Manager:	Pei-jung Li
	Program Amount:	\$1,032,000
New Program Amount:		\$0
Requested Action:		Delete Project



14

1. PRB Meeting Date: 3/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/28/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

SUNLAND GIN RD, BATTAGLIA DR - HOUSER DR

7. Type of Work:

PAVE SHOULDERS & RUMBLE STRIPS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
GL1Q	Southcentral	0000	Pinal	PPN	T044801C ?	0.0	HSIPPPN-0(231)T

16. Program Budget: \$1,032

17. Program Item #: 103621

18. Current Approved Program Budget:

\$1,032

18a. (+/-) Program Budget Request:

(\$1,032)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$44 .		100pct HRRR (\$44,250)
103621	\$931 .		94.3pct HSIP - HRRR (\$ 931,363)
OTHR25	\$57 .		5.7pct local match (\$56,297)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY: 5/5/2025

23. CURRENT ADV DATE: 6/22/2025

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	(\$44) .		100pct HRRR (\$44,250)
70125	(\$931) .		94.3pct HSIP - HRRR (\$ 931,363)
OTHR25	(\$57) .		5.7pct local match (\$56,297)

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA 23-0009301-I SIGNED: YES ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Delete Project

26. JUSTIFICATION OF REQUEST

This local HSIP project involves installing 5.5-foot paved shoulders and edge line rumble strips along a one-mile segment of Sunland Gin Road, from Battaglia Drive to Houser Road in Pinal County. The County has requested that this project be deleted due to financial constraints and changing priorities.

TIP ID PNL-23-01

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

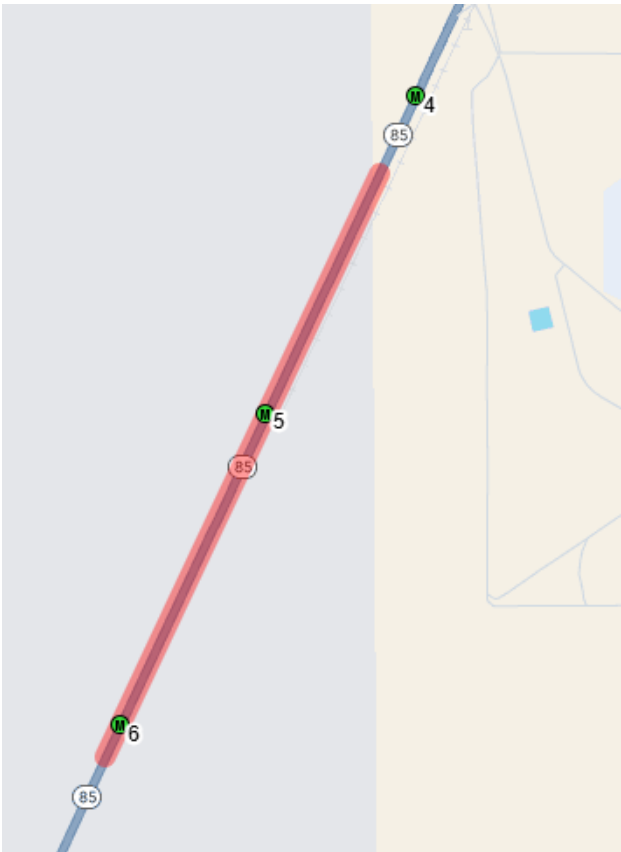
DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025**PRB APPROVED**

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-9

Route & MP:	85 @ MP 4.39
Project Name:	QILOTOSA WASH - W THAYER RD
Type of Work:	DRAINAGE IMPROVEMENTS
County:	Maricopa
District:	Southwest
Schedule:	SFY 2025
Project:	F083301D TIP#: 105125
Project Manager:	Pei-jung Li
Program Amount:	\$0
New Program Amount:	\$500,000
Requested Action:	Establish Design project



15

1. PRB Meeting Date: 3/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/27/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

QILOTOSA WASH - W THAYER RD

7. Type of Work:

DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WT1Q	Southwest	85	Maricopa	4.39	F083301D ?	1.63	

16. Program Budget: \$0

17. Program Item #: 105125

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73325	\$500	.	STATEWIDE MINOR PROJECTS

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE I
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24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish Design project

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project that will provide a recovery area or clear zone from each outer travel lane on SR 85 from MP 4.39 to MP 6.02. The advertisement is anticipated in 3Q FY26.

Consultant \$382K

Staff \$70K

ICAP \$48K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-10	Route & MP:	999 @ MP
	Project Name:	DETECTION PILOT - VARIOUS MAINLINE ROUTES
	Type of Work:	EVALUATE VEHICLE DETECTION TECHNOLOGY
	County:	
	District:	Statewide
	Schedule:	
	Project:	M727801X TIP#: 105127
	Project Manager:	Steven Cheshko
	Program Amount:	\$0
	New Program Amount:	\$216,000
	Requested Action:	Establish project

11

1. PRB Meeting Date: 3/25/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/27/2025

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St., PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

DETECTION PILOT - VARIOUS MAINLINE ROUTES

7. Type of Work:

EVALUATE VEHICLE DETECTION TECHNOLOGY

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

WW1Q Statewide 999 M727801X ?

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$216

18b Total Program Budget After Request:

\$216

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$216	.	TSM&O Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish project

26. JUSTIFICATION OF REQUEST

ADOT is looking to switch to a new type of mainline traffic detection. This pilot will test and evaluate different technologies at multiple test locations so that ADOT knows which detection is most fitting for the agency to use moving forward. Devices from existing ADOT Procurement contracts will be tested for this new use case of mainline detection.

Materials & vendor services = \$150K

Staff = \$66K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-11	Route & MP:	11 @ MP
	Project Name:	I-11; INTERMOUNTAIN WEST CORRIDOR
	Type of Work:	TIER 1 EIS CORRIDOR STUDY Statewide
	County:	Statewide
	District:	Statewide
	Schedule:	SFY 2025
	Project:	M518003P TIP#: 5521
	Project Manager:	Steven Olmsted
	Program Amount:	\$0
	New Program Amount:	\$3,000,000
	Requested Action:	Establish a new subphase

01

1. PRB Meeting Date: 3/18/2025

2. Teleconference: No

3. Form Date / 5. Form By:

3/20/2025

Steven Olmsted

4. Project Manager / Presenter:

Steven Olmsted @ (480) 202-6050

205 S 17TH AVE, , EM02 - 4977 ENVIRONMENTAL PLANNING GROUP

6. Project Name:

I-11; INTERMOUNTAIN WEST CORRIDOR

7. Type of Work:

TIER 1 EIS CORRIDOR STUDY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JT1N	Statewide	11	Statewide		M518003P ?	280	999-M(161)F

16. Program Budget: \$0

17. Program Item #: 5521

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$3,000

18b Total Program Budget After Request:

\$3,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	\$3,000	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
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24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish a new subphase

26. JUSTIFICATION OF REQUEST

The I-11 Tier 1 Study between Nogales and Wickenburg was completed in 2021. As a stipulation of the I-11 litigation resolution a Re-evaluation of the I-11 Tier 1 is required.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 4/2/2025

PRB APPROVED

8. **MEETING RECORDING AND MINUTES**

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

9. **UPCOMING MEETINGS**

See table below for dates and times of upcoming meetings

May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jun. 9, 2025	Monday	12:00 p.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>