

Annual Report

The Arizona Department of Transportation (ADOT) is the state government agency that plans, builds and operates a complex state highway system, maintains bridges and other infrastructure, and operates the Grand Canyon National Park Airport. A major component of ADOT is the Motor Vehicle Division, which oversees driver licensing and vehicle registration. The agency also publishes Arizona Highways magazine. The ADOT annual report for Fiscal Year 2024 (July 1, 2023-June 30, 2024) provides an overview of the agency's funding, spending on construction and other key data points.

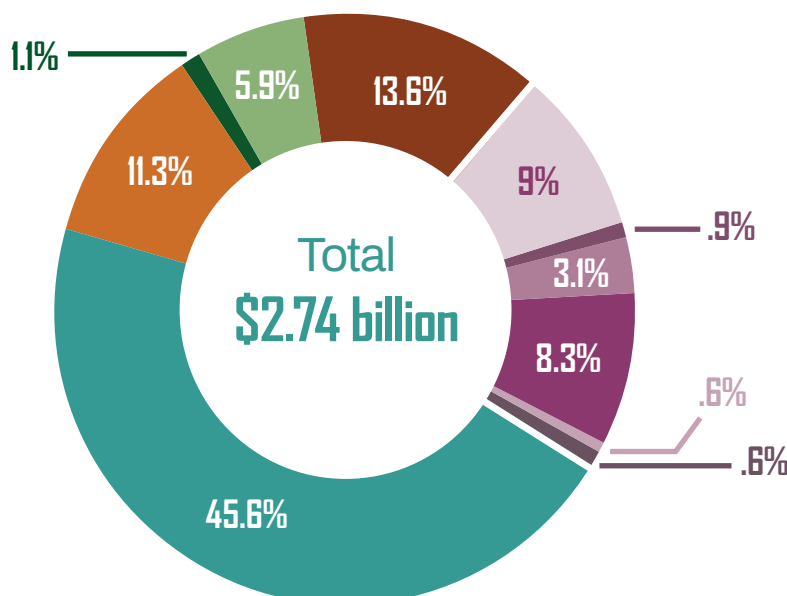


Major ADOT Spending Categories

- **Capital Budget: \$1.25 billion**
(Highway/Airport Construction: capital project spending)
- **Debt Service: \$308.6 million**
(Principal and interest payments on debt)
- **Miscellaneous: \$29.6 million**
(Federal grants, transfers to other entities)
- **Legislative Fund Transfers: \$160.7 million**
(Fund transfers enacted by Legislature)
- **Appropriated Projects: \$371.4 million**
(Projects appropriated by Legislature)

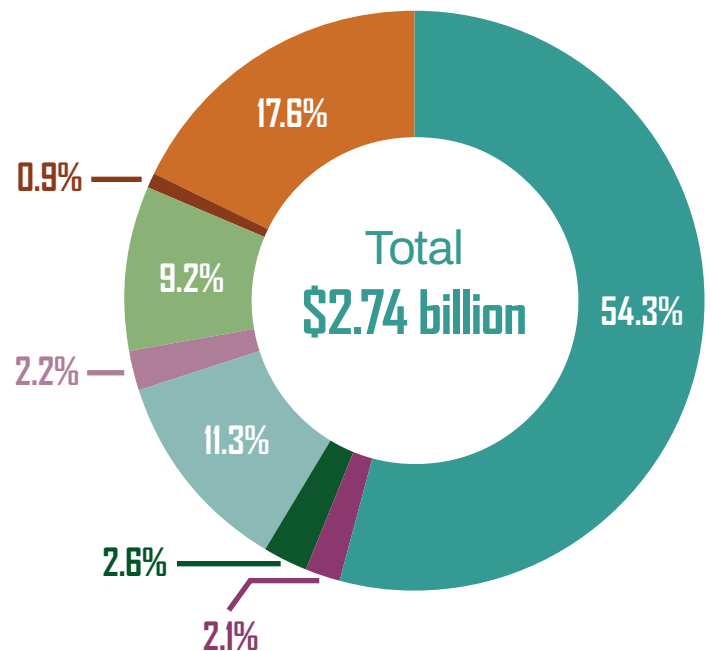
Operating Budget: \$617.0 million
(ADOT administration)

- **Operating Lump Sum: \$246.8 million**
(Primary administrative funding: staffing and operating expenditures)
- **Land, Building and Infrastructure: \$24.6 million**
(Funding dedicated to building projects)
- **Fleet Management: \$83.9 million**
(ADOT and State fleet services)
- **Maintenance: \$228.0 million**
(Highway maintenance and upkeep)
- **Other Operating: \$17.4 million**
(Other ADOT administration: i.e. litter, radio replacement, legal services, etc.)
- **Non-Appropriated: \$16.3 million**
(Non-appropriated ADOT administration—i.e. Arizona Highways Magazine, LOGO Sign Program, 511 Program, Abandoned Vehicle Administration)



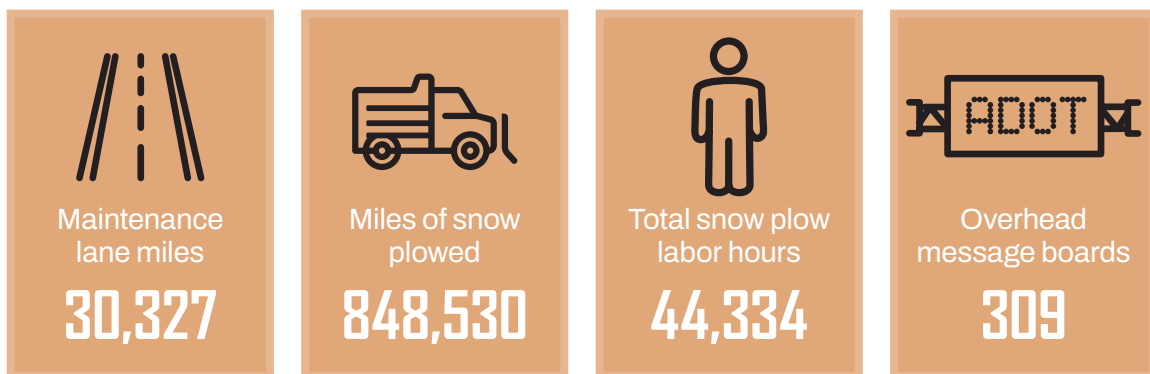
ADOT Funding Sources

- State Highway Fund: \$1.49 billion
- Aviation Fund: \$56.3 million
- Bond Proceeds: \$70.4 million
- Debt Service: \$308.6 million
- Fleet Management Funds: \$61.1 million
- General Fund: \$251.7 million
- Other: \$25.0 million
- Regional Area Road Fund: \$482.8 million

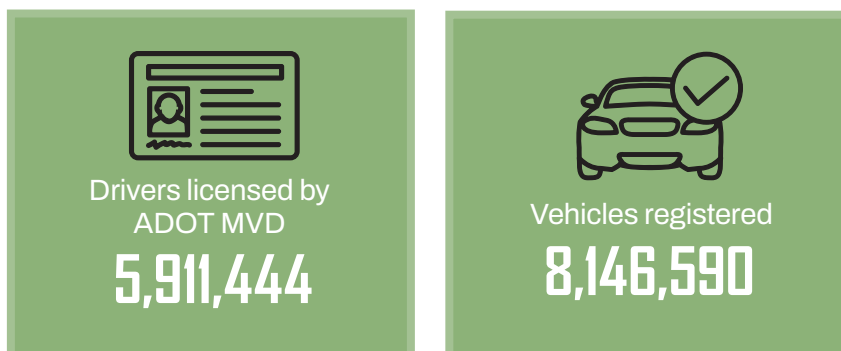


**Due to rounding, figures and percentages will not add exactly to totals.*

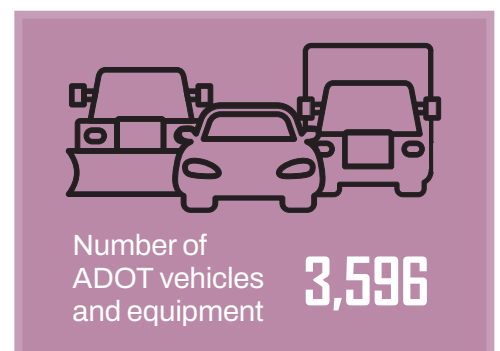
Maintenance and Operations



Motor Vehicle Services



Fleet Operations



Message from the Director



Jennifer Toth
ADOT Director

The Fiscal Year 2024 annual report reflects our agency's vision to safely connect people and empower Arizona's economy. In sharing this data, we aim to provide transparency and illustrate the many ways ADOT employees skillfully provide highway infrastructure and transportation services to the state.

These numbers show our team's commitment to public service. That focus on safety, innovation and customer service allows us to deliver a transportation system that connects people, businesses and our Arizona communities. We are proud of the work we do and how it contributes to the state's transportation network and quality of life.

We provide highway infrastructure and transportation services

In FY 2024, our crews stayed busy with continued progress on major projects, including work on the Interstate 10 Broadway Curve and improvements to Interstate 17 between Anthem Way and Sunset Point. Other notable projects across the state included an emergency bridge repair on the overpass at US 191 and I-10 just west of Willcox and the reopening of a stretch of State Route 88, also known as the Apache Trail. Additionally, our teams completed multiple pavement repair and preservation projects throughout the state in Fiscal Year 2024.

To safely connect people and empower our economy

Improving safety and mobility through stakeholder outreach was a key priority in 2024 and will remain a priority. We received public input on projects and valuable planning tools including the 2050 Long-Range Transportation Plan and Strategic Highway Safety Plan, which guide us in our future projects, help maximize our state's unique position connecting major markets and protect lives by setting goals for reducing crashes. Our teams were honored with a variety of accolades that recognized this commitment to safety and Arizona's future, including awards from the Engineering News Record, the Transportation Research Board and the Arizona Hispanic Chamber of Commerce.

We're easy to work with, collaborative and results focused

ADOT team members not only provided efficient customer service, but also collaborated successfully with partners. One example is the launch of the Blue Envelope Program through our Motor Vehicle Division (MVD), designed to help law enforcement and individuals on the autism spectrum effectively communicate and know what to expect during a traffic stop. MVD was also honored for its partnership with the Donor Network of Arizona to make it easy for customers to register as organ and tissue donors. Yet another MVD partnership — this one with the Homeless ID Project — enabled clients at the Human Services Campus in Phoenix to get replacement state-issued IDs onsite. I also want to highlight our Adopt a Highway program volunteers, who made significant contributions in FY 2024. In just one year, 871 volunteer groups cleaned up 10,400 bags worth of trash from our state's highway system.

In FY 2025, our teams will carry on the spirit of innovation and collaboration to serve the people of Arizona, driving us forward on our never-ending road to safely connecting travelers and empowering the economy.

Contact ADOT at [azdot.gov/Contact](https://www.azdot.gov/Contact)