



**PRIORITY PLANNING ADVISORY COMMITTEE
(PPAC)**

Meeting Materials

Wednesday, May 07, 2025

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES

BARRY CROCKETT

THOR ANDERSON

ELISE MAZA

JOHN MORALES

MATTHEW MUNDEN

JOANNA BRADLEY (NON-VOTING)

AUDRA MERRICK

FROM: Chairperson Iqbal Hossain

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, May 07, 2025 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to meet.google.com/jcd-kjfq-kvc . To access the meeting by phone, please dial: (US) +1 470-327-0806 PIN: 218 410 645#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

ADOT invites participants to complete the Self Identification Survey to help us better serve the public.

<https://forms.gle/TjzUyXUgpDrVevBK6>

**ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO**

AGENDA:

<i>Page#</i>	<i>Item #/Description</i>	<i>Speaker/Proposed Action</i>
	1. Call to Order	Chairperson
	2. Roll Call	Information Only
4	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
5	5. Approval of the Minutes	Discussion and Possible Action
13	6. Program Monitoring Report	Information & Discussion
19	7. AZ SMART Fund Applications	Discussion and Possible Action
62	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
156	9. Meeting Recording and Minutes	Information Only
156	10. Upcoming Meetings	Information Only
	Adjournment	Information Only



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH

ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE

TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

**DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
Virtual: (Meeting ID) meet.google.com/jcd-kjfq-kvc
(Phone Numbers) (US) +1 470-327-0806 PIN: 218 410 645#
Wednesday, April 02, 2025 @ 10:00 AM**

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac>

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 02, 2025 @ 10:00 AM with Chairperson Iqbal Hossain presiding.

Other committee members were present as follows:

Barry Crockett, John Morales, Elise Maza, Greg Byres, Matthew Munden, Audra Merrick and Thor Anderson.

1. CALL TO ORDER

Chairperson Hossain called the Priority Planning Advisory Committee meeting to order at 10:00 AM.

2. ROLL CALL

Veronica Ruiz-Ronquillo conducted a roll call of the committee members. Jon Brodsky (Non-Voting) was not present. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairperson Hossain stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairperson Hossain requested a call to the Audience for any comments or issues to be addressed. There were no comments.

5. APPROVAL OF PPAC MINUTES FROM THE 3/5/2025 MEETING

The minutes from the PPAC meeting held on 3/5/2025 were approved.

Chairperson Hossain called for a motion to approve the PPAC minutes from the meeting on 3/5/2025.

Audra Merrick made a motion to approve.

Greg Byres seconded the motion.

Motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

7-1	Route & MP:	999 @ MP 0.0
	Project Name:	USACE REGULATORY LIAISON (FY23-27)
	Type of Work:	ARMY CORPS LIAISON
	County:	Statewide
	District:	Statewide
	Schedule:	FY 2025
	Project:	M719701X TIP#: 103486
	Project Manager:	Audrey Navarro
	Program Amount:	\$364,000
	New Program Amount:	\$546,000
	Requested Action:	Increase budget

Item 7-1 was presented by: Audrey Navarro
Chairperson called for a motion to approve Item 7-1.
Greg Byres made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously.

7-2	Route & MP:	10 @ MP 331
	Project Name:	US 191 COCHISE TI
	Type of Work:	SCOPING
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F072701L TIP#: 101438
	Project Manager:	Heidi Yaqub
	Program Amount:	\$250,000
	New Program Amount:	\$0
	Requested Action:	Delete Project

Item 7-2 was presented by: Heidi Yaqub
Chairperson called for a motion to approve Item 7-2.
Greg Byres made the motion to approve.
Elise Maza seconded the motion.
Motion carried unanimously

7-3

Route & MP: 999 @ MP 0.0
Project Name: VARIOUS ROUTES - FLAGSTAFF AREA
Type of Work: CONVERT HPS TO LED LIGHTING
County: Coconino
District: Northcentral
Schedule: FY 2025
Project: F062301C TIP#: 103709
Project Manager: Jeffrey Davidson
Program Amount: \$2,404,000
New Program Amount: \$2,404,000
Requested Action: Defer Project to FY26

Item 7-3 was presented by: Jeffrey Davidson
Chairperson called for a motion to approve Item 7-3.
Audra Merrick made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

7-4

Route & MP:
Project Name: Spillman CAD Data Transfer
Type of Work: Create Application Programming Interface (API)
County:
District:
Schedule:
Project: M727501X TIP#: 105108
Project Manager: Kendra Johnson
Program Amount: \$0
New Program Amount: \$87,000
Requested Action: Establish a new project

Item 7-4 was presented by: Kendra Johnson
Chairperson called for a motion to approve Item 7-4.
Greg Byres made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

7-5

Route & MP:	10 @ MP 145.7
Project Name:	7TH ST - CHANDLER BLVD
Type of Work:	ROADWAY & SIDEWALK IMPROVEMENTS
County:	Maricopa
District:	Central
Schedule:	
Project:	F069201C TIP#: 104177
Project Manager:	Michelle Medina
Program Amount:	\$0
New Program Amount:	\$4,000,000
Requested Action:	Establish new project

Item 7-5 was presented by: Michelle Medina
Chairperson called for a motion to approve Item 7-5.
Greg Byres made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

7-6

Route & MP:	73 @ MP 333.2
Project Name:	KINISHIBA RD - S. MIDDLE ST, CANYON DAY
Type of Work:	INSTALL STREET LIGHTING
County:	Navajo
District:	Northeast
Schedule:	FY 2025
Project:	F069101C TIP#: 103655
Project Manager:	Patrick O`leske
Program Amount:	\$515,000
New Program Amount:	\$515,000
Requested Action:	Defer to FY26.

Item 7-6 was presented by: Rashidul Haque
Chairperson called for a motion to approve Item 7-6.
Greg Byres made the motion to approve.
Audra Merrick seconded the motion.
Motion carried unanimously

7-7

Route & MP: 10 @ MP 119.5
Project Name: VERRADO WAY - CITRUS RD
Type of Work: RESTRIPIPING
County: Maricopa
District: Central
Schedule:
Project: F079701C TIP#: 105111
Project Manager: Patrick O`leske
Program Amount: \$0
New Program Amount: \$3,000,000
Requested Action: Establish new project.

Item 7-7 was presented by: Rashidul Haque
Chairperson called for a motion to approve Item 7-7.
John Morales made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

7-8

Route & MP: 0000 @ MP PPN
Project Name: SUNLAND GIN RD, BATTAGLIA DR - HOUSER DR
Type of Work: PAVE SHOULDERS & RUMBLE STRIPS
County: Pinal
District: Southcentral
Schedule: FY 2025
Project: T044801C TIP#: 103621
Project Manager: Pei-jung Li
Program Amount: \$1,032,000
New Program Amount: \$0
Requested Action: Delete Project

Item 7-8 was presented by: Pei-jung Li
Chairperson called for a motion to approve Item 7-8.
Greg Byres made the motion to approve.
Barry Crockett seconded the motion.
Motion carried unanimously

7-9

Route & MP: 85 @ MP 4.39
Project Name: QILOTOSA WASH - W THAYER RD
Type of Work: DRAINAGE IMPROVEMENTS
County: Maricopa
District: Southwest
Schedule:
Project: F083301D TIP#: 105125
Project Manager: Pei-jung Li
Program Amount: \$0
New Program Amount: \$500,000
Requested Action: Establish Design project

Item 7-9 was presented by: Pei-jung Li
Chairperson called for a motion to approve Item 7-9.
Greg Byres made the motion to approve.
Thor Anderson seconded the motion.
Motion carried unanimously

7-10

Route & MP: 999 @ MP
Project Name: DETECTION PILOT - VARIOUS MAINLINE ROUTES
Type of Work: EVALUATE VEHICLE DETECTION TECHNOLOGY
County:
District: Statewide
Schedule:
Project: M727801X
Project Manager: Steven Cheshko
Program Amount: \$0
New Program Amount: \$216,000
Requested Action: Establish project

Item 7-10 was presented by: Steven Cheshko
Chairperson called for a motion to approve Item 7-10.
Audra Merrick made the motion to approve.
Greg Byres seconded the motion.
Motion carried unanimously

7-11

Route & MP: 11 @ MP
Project Name: I-11; INTERMOUNTAIN WEST CORRIDOR
Type of Work: TIER 1 EIS CORRIDOR STUDY
County: Statewide
District: Statewide
Schedule:
Project: M518003P TIP#: 5521
Project Manager: Steven Olmsted
Program Amount: \$0
New Program Amount: \$3,000,000
Requested Action: Establish a new subphase

Item 7-11 was presented by: Steven Olmsted
 Chairperson called for a motion to approve Item 7-11.
 Greg Byres made the motion to approve.
 Audra Merrick seconded the motion.
 Motion carried unanimously

8. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

9. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings.

May 7, 2025	Wednesday	10:00 a.m.
Jun. 4, 2025	Wednesday	10:00 a.m.
Jun. 9, 2025	Monday	12:00 p.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

The meeting was adjourned at 10:31 am.

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>

Program Obligation Status SFY25

as of 04/28/2025

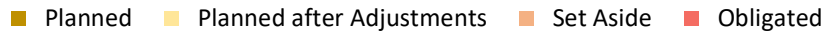


Program Obligation Status SFY25

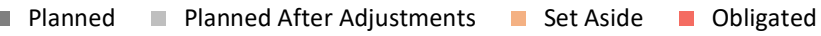
PAG PROGRAM

PAG Total Check \$

Set Aside & Obligated

Total Check \$

Set Aside & Obligated



Contingency Status Summary SFY25
Set Aside/Obligated

as of 04/28/2025

STATEWIDE CONTINGENCY SUBPROGRAMS

Federal Statewide Engineering Development Support Contingency (70025)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		2,000,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	2,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	2	(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(145,000.00)
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		(57,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	0.00	0.00	0.00	0.00	(145,000.00)
Ending Balance	2	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,943,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00	1,855,000.00

Federal Statewide Construction Contingency (72325)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		5,000,000.00	42,247,541.91	60,371,067.03	61,016,223.62	142,875,289.63	207,345,233.65	213,120,021.20	195,677,990.59	186,407,167.17	211,844,426.87	234,184,260.89	234,184,260.89	5,000,000.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	4	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	36,812,000.00	250,000.00	0.00	0.00	0.00	67,062,000.00
Construction Awards Under/(Over) ³	46	934,714.00	2,027,414.00	0.00	13,775,730.50	55,295,086.00	(473.00)	1,213,886.00	2,593,396.00	25,624,915.00	12,668,184.00	0.00	0.00	114,132,852.50
Final Vouchers ⁴	184	1,510,025.48	2,953,558.82	1,232,042.81	369,147.19	2,539,774.02	1,930,803.55	3,358,741.39	3,029,307.29	2,516,666.70	2,079,289.89	0.00	0.00	21,519,357.14
Budget Transfers ⁵	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340,000.00)	0.00	0.00	0.00	0.00	(340,000.00)
New Projects ⁶	40	35,162,280.00	13,320,567.00	0.00	33,339,212.00	16,831,150.00	5,872,632.00	(10,628,645.00)	1,490,124.29	2,238,814.00	8,153,027.00	0.00	0.00	105,779,161.29
Advanced Projects ⁷	4	0.00	0.00	0.00	4,718,407.00	0.00	0.00	4,143,987.00	(32,012,000.00)	0.00	0.00	0.00	0.00	(23,149,606.00)
Construction Change Orders/Overruns ⁸	12	0.00	(1,299,205.00)	0.00	(405,079.00)	(10,160,511.00)	(2,028,175.00)	0.00	(19,873,651.00)	(2,193,136.00)	(498,884.00)	0.00	0.00	(36,458,641.00)
Design Budget Changes ⁹	6	0.00	0.00	0.00	0.00	0.00	0.00	(15,050,000.00)	315,000.00	0.00	(16,000.00)	0.00	0.00	(14,751,000.00)
Other Funding Revisions ¹⁰	20	(359,477.57)	1,121,190.30	(586,886.22)	61,648.32	(35,555.00)	0.00	(480,000.00)	(1,285,000.00)	(3,000,000.00)	(45,782.87)	0.00	0.00	(4,609,863.04)
Total Changes by Month		37,247,541.91	18,123,525.12	645,156.59	81,859,066.01	64,469,944.02	5,774,787.55	(17,442,030.61)	(9,270,823.42)	25,437,259.70	22,339,834.02	0.00	0.00	229,184,260.89
Ending Balance	317	42,247,541.91	60,371,067.03	61,016,223.62	142,875,289.63	207,345,233.65	213,120,021.20	195,677,990.59	186,407,167.17	211,844,426.87	234,184,260.89	234,184,260.89	234,184,260.89	234,184,260.89

Non Federal Statewide Contingency (79925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	678,177.85	678,177.85	(3,638,326.13)	(3,544,120.11)	(3,741,339.52)	(4,398,640.58)	(4,525,274.87)	(4,267,953.91)	(1,870,301.79)	(1,762,226.63)	(1,762,226.63)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
Construction Awards Under/(Over) ³	3	752,639.00	0.00	0.00	135,026.00	(195,203.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692,462.00
Final Vouchers ⁴	24	0.00	0.00	0.00	20,614.54	30,723.63	2,471.28	(82,072.57)	7,379.96	2,465,494.60	154,626.87	0.00	0.00	2,599,238.31
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	4	0.00	0.00	(41,198.28)	(51,864.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,062.80)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	14	(20,501.00)	0.00	(3,882,612.05)	(9,570.00)	(140,711.00)	(641,691.00)	0.00	(150,059.00)	(21,580.00)	0.00	0.00	0.00	(4,866,724.05)
Design Budget Changes ⁹	1	(2,280.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,280.00)
Other Funding Revisions ¹⁰	17	(51,680.15)	0.00	(392,693.65)	0.00	107,970.96	(18,081.34)	(44,561.72)	0.00	(46,262.48)	(46,551.71)	0.00	0.00	(491,860.09)
Total Changes by Month		678,177.85	0.00	(4,316,503.98)	94,206.02	(197,219.41)	(657,301.06)	(126,634.29)	257,320.96	2,397,652.12	108,075.16	0.00	0.00	(1,762,226.63)
Ending Balance	64	678,177.85	678,177.85	(3,638,326.13)	(3,544,120.11)	(3,741,339.52)	(4,398,640.58)	(4,525,274.87)	(4,267,953.91)	(1,870,301.79)	(1,762,226.63)	(1,762,226.63)	(1,762,226.63)	(1,762,226.63)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

Contingency Status Summary SFY25
Set Aside/Obligated

as of 04/28/2025

MAG CONTINGENCY SUBPROGRAM

Federal MAG Contingency (49825)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	0.00	0.00	0.00	0.00	0.00	1,288.71	1,288.71	42,398.45	42,398.45	984,398.45	984,398.45	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942,000.00	0.00	0.00	942,000.00
Construction Awards Under/(Over) ³	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Final Vouchers ⁴	4	0.00	0.00	0.00	0.00	0.00	1,288.71	0.00	41,109.74	0.00	0.00	0.00	0.00	42,398.45
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Design Budget Changes ⁹	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Revisions ¹⁰	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Changes by Month		0.00	0.00	0.00	0.00	0.00	1,288.71	0.00	41,109.74	0.00	942,000.00	0.00	0.00	984,398.45
Ending Balance	6	0.00	0.00	0.00	0.00	0.00	1,288.71	1,288.71	42,398.45	42,398.45	984,398.45	984,398.45	984,398.45	984,398.45

Non-Federal RARF Contingency (49925)		Jul Actual	Aug Actual	Sept Actual	Oct Actual	Nov Actual	Dec Actual	Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	YTD
Beginning Balance		0.00	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,117,128.61	4,150,612.58	(72,091,109.85)	(87,391,109.85)	(87,493,451.85)	(87,493,451.85)	0.00
Adjustments	# of ¹													
Cancelled/Deferred Projects ²	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	58,000.00
Construction Awards Under/(Over) ³	2	0.00	16,635,614.00	0.00	(57,319.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,578,295.00
Final Vouchers ⁴	36	0.00	0.00	0.00	0.00	4,790,132.35	4,495,200.09	8,974,547.97	290,871.57	0.00	0.00	0.00	0.00	18,550,751.98
Budget Transfers ⁵	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Projects ⁶	7	0.00	(1,900,000.00)	0.00	0.00	(15,500,000.00)	0.00	(8,441,064.00)	0.00	0.00	0.00	0.00	0.00	(25,841,064.00)
Advanced Projects ⁷	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction Change Orders/Overruns ⁸	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,000,000.00)	(160,342.00)	0.00	0.00	(15,160,342.00)
Design Budget Changes ⁹	1	0.00	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00	(1,000,000.00)
Other Funding Revisions ¹⁰	8	(46,498.83)	700,000.00	0.00	0.00	0.00	0.00	(4,500,000.00)	(76,532,594.00)	(300,000.00)	0.00	0.00	0.00	(80,679,092.83)
Total Changes by Month		(46,498.83)	15,435,614.00	0.00	(57,319.00)	(10,709,867.65)	4,495,200.09	(4,966,516.03)	(76,241,722.43)	(15,300,000.00)	(102,342.00)	0.00	0.00	(87,493,451.85)
Ending Balance	58	(46,498.83)	15,389,115.17	15,389,115.17	15,331,796.17	4,621,928.52	9,117,128.61	4,150,612.58	(72,091,109.85)	(87,391,109.85)	(87,493,451.85)	(87,493,451.85)	(87,493,451.85)	(87,493,451.85)

Footnotes: ¹ Number of approved PRB requests. ² Reflects increase of Subprogram due to project funding being cancelled. ³ (Decreases)/Increases of Subprogram based on the fully loaded bid amount. These transactions occur as a result of the bid awarded by the State Transportation Board. ⁴ Reflects amount of budget being returned to/(expended from) Subprogram for projects at final voucher. Returned budget is available for reprogramming in the current year. ⁵ A transfer of budget authority to another item or subprogram. ⁶ Initial budget transactions which begin the process of setting aside, then obligating, funding on a project. Budget comes from one of the line Items or subprograms in the 5 year program. ⁷ Reflects decrease of Subprogram due to project being advanced from future year. ⁸ (Decreases)/Increases of Subprogram on construction projects AFTER the bid is awarded, generally for changeorders or other overruns during construction. ⁹ (Decreases)/Increases of Subprogram for PE projects AFTER the initial transaction. ¹⁰ (Decreases)/Increases of Subprogram for reasons not otherwise identified.

ADOT Five-Year Transportation Construction Program
SFY25 Monitoring Report

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of **04/28/2025**

Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
70025	211.00	Statewide Engineering - Federal	FA	VARIOUS FA	2,000,000	-	-	(145,000)	1,855,000	(1,855,000)	0	100.00%
70125	132.00	Statewide Highway Safety Improvement Program	HSIP	HSIP	5,256,196	-	-	9,669,652	14,925,848	(16,904,928)	(1,979,080)	137.65%
70225	132.00	Statewide Tribal Transportation Safety	HSIP	HSIP 100%	200,000	-	-	-	200,000	-	200,000	0.00%
70325	232.00	Grant Coordination	STATE	STATE 100%	2,000,000	-	-	(2,000,000)	-	-	0	100.00%
70425	216.00	Local Public Agency Program	STBGP FLEX	STBGP FLEX	280,000	-	-	(280,000)	-	-	0	100.00%
70525	336.00	Statewide P2P Modernization Projects	FA	VARIOUS FA	194,000	-	-	(1,500,000)	(1,306,000)	(6,000,000)	(7,306,000)	773.20%
70625	336.00	CMAQ 2.5 Projects	CMAQ 2.5	CMAQ 2.5	-	-	-	-	-	-	0	N/A
70825	212.00	Statewide Utility Support	FA	VARIOUS FA	250,000	-	-	-	250,000	-	250,000	0.00%
70925	336.00	Statewide Carbon Reduction	FA	CRP FLEX	3,136,100	-	-	(2,585,542)	550,558	(1,962,220)	(1,411,662)	82.44%
71025	213.00	Statewide Right of Way Support	FA	VARIOUS FA	500,000	-	-	(107,000)	393,000	(393,000)	0	100.00%
71125	213.00	Statewide Right of Way Plans	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
71225	232	National Electric Vehicle Infrastructure (NEVI)	FA	NEVI	14,114,094	-	(1,608,000)	(10,530,426)	1,975,668	-	1,975,668	86.00%
71325	161.00	TSMO Signal Warehouse	STATE	STATE 100%	1,700,000	-	-	(1,700,000)	-	-	0	100.00%
71425	126.00	Statewide Bridge Inspection & Inventory	FA	VARIOUS FA	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
71625	325.01	Transportation Alternatives	FA	TAP FLEX	13,349,199	-	-	(2,824,662)	10,524,537	(2,322,226)	8,202,311	38.56%
72125	233.00	Urgent Projects - Federal	FA	VARIOUS FA	1,100,000	-	-	-	1,100,000	-	1,100,000	0.00%
72225	233.00	Emergency Projects - State	STATE	STATE 100%	500,000	-	-	-	500,000	-	500,000	0.00%
72325	336.00	Statewide Construction Contingency - Federal	FA	VARIOUS FA	5,000,000	-	6,065,205	223,119,056	234,184,261	(166,286,283)	67,897,978	-1257.96%
72525	111.00	Statewide Pavement Rehabilitation	FA	VARIOUS FA	101,163,809	-	(144,000)	(90,172,587)	10,847,222	(19,092,700)	(8,245,478)	108.15%
72625	134.00	Statewide Railway Highway Crossing	RHC	RAIL	3,550,000	-	-	(3,365,000)	185,000	(50,000)	135,000	96.20%
72725	211	Statewide Engineering - State	STATE	STATE 100%	20,000,000	-	(148,000)	(7,290,000)	12,562,000	(7,780,000)	4,782,000	76.09%
72925	215.00	ADOT Planning Support	SPR	VARIOUS FA	20,931,476	-	-	(19,243,546)	1,687,930	(80,000)	1,607,930	92.32%
73025	221.00	Statewide Business Engagement and Compliance	DBE	DBE/OJT	1,085,000	-	-	(1,085,000)	-	-	0	100.00%
73325	311.00	Statewide Minor Capacity/Operational Spot Improvements	FA	VARIOUS FA	17,260,000	-	(500,000)	(2,404,000)	14,356,000	(8,951,000)	5,405,000	68.68%
74325	162.00	Statewide Ports of Entry	FA	VARIOUS FA	1,799,999	-	(400,000)	(766,661)	633,338	(670,000)	(36,662)	102.04%
74525	225.00	Statewide Public/Private Partnerships	STATE	STATE 100%	5,000,000	-	(370,000)	(4,630,000)	-	-	0	100.00%
74825	112.00	Pavement Preservation, Minor Pavement Preservation- Statewide	FA	VARIOUS FA	22,500	-	-	(22,500)	-	-	0	100.00%
75125	167.00	Statewide Traffic Monitoring	STP	STBGP FLEX	2,200,000	-	-	(2,200,000)	-	-	0	100.00%
75225	227.00	Statewide/PAG Risk Management Indemnification	STATE	STATE 100%	3,752,436	-	-	(3,752,436)	(0)	-	(0)	100.00%
75325	167.00	Statewide Risk Analysis Process	STATE	STATE 100%	350,000	-	-	-	350,000	-	350,000	0.00%
75425	141.00	Transfer to FTA for Elderly & Disabled Public Transit	TAP Flex	TAP Flex	1,500,000	-	-	(1,500,000)	-	-	0	100.00%
75825	144.00	Transfer to FTA for Rural & Urban Public Transit	TAP Flex	TAP Flex	5,000,000	-	-	(5,000,000)	-	-	0	100.00%
76225	125.00	Statewide Bridge Preservation, Replacement & Rehabilitation	FA	VARIOUS FA	5,812,600	-	-	1,981,000	7,793,600	(1,500,000)	6,293,600	-8.28%
76325	125.90	Off System Bridge 100% Federal	Bridge FP OSB	Bridge FP OSB	6,355,000	-	-	-	6,355,000	2,245,000	8,600,000	-35.33%
76425	125.00	Off System Bridge with Match	STBGP OSB	STBGP OSB	2,030,303	-	-	331,550	2,361,853	(1,011,224)	1,350,629	33.48%
76525	211.00	Statewide Partner Agency Support	FA	VARIOUS FA	500,000	-	-	(500,000)	-	-	0	100.00%
76725	221.02	Statewide NHI Training	FA	VARIOUS FA	286,000	-	-	(286,000)	-	-	0	100.00%
76825	221.01	Statewide Technical Training	STATE	STATE 100%	600,000	-	-	(600,000)	-	-	0	100.00%
76925	211.00	Statewide Project Management Support	STATE	STATE 100%	200,000	-	-	(200,000)	-	-	0	100.00%
77725	214.00	Statewide Environmental	FA	VARIOUS FA	500,000	-	(283,000)	(182,000)	35,000	(35,000)	0	100.00%
77825	336.00	Statewide Freight	NATL FREIGHT PROG	NATL FREIGHT PROG	-	-	-	-	-	-	0	N/A
78025	341.00	Statewide Expansion	FA	VARIOUS FA	26,762,274	-	-	(2,000,000)	24,762,274	(24,762,000)	274	100.00%
78225	234.00	Statewide ADA Projects	FA	VARIOUS FA	1,000,000	-	-	-	1,000,000	(1,000,000)	0	100.00%
78425	321.00	State Parks Roads	STATE	STATE 100%	2,500,000	-	-	(2,500,000)	-	-	0	100.00%
78525	236.00	Federal Tax Evasion Program	FA	VARIOUS FA	643,880	-	-	(643,880)	-	-	0	100.00%
78625	326.00	Statewide Recreational Trails	FA	REC TRAILS PROG	1,825,648	-	18,000	(1,543,492)	300,156	-	300,156	83.56%

SubProgram Balance Report SFY25- Statewide and MAG Sections

as of		04/28/2025										
Item No	Res ID	Type Of Work	Fund Type	Fund Source	Programmed Budget Beginning Balance	Adjustments ²	Set Aside ^{1,2}	Obligated ^{1,2}	Available ³	Expected ⁴	Available After Expected ⁷	% Set Aside, Obligated & Expected
78725	329.00	DPS Co-location at Traffic Operation Center	STATE	STATE 100%	980,000	-	-	(980,000)	-	-	0	100.00%
78825	163.00	Statewide ITS Operations, Traffic and Support	STATE	STATE 100%	1,600,000	-	-	(1,367,000)	233,000	(157,000)	76,000	95.25%
78925	163.00	Statewide 3rd Party Data Collection	FA	VARIOUS FA	650,000	-	-	(650,000)	-	-	0	100.00%
79025	335.00	Statewide Smart Highway Technology Investments	FA	VARIOUS FA	1,049,000	-	-	(1,049,000)	-	-	0	100.00%
79525	214.06	Statewide Regulatory Compliance	STATE	STATE 100%	682,000	-	-	(707,000)	(25,000)	-	(25,000)	103.67%
79625	151.00	Statewide Truck Parking	NATL FREIGHT PROG	NATL FREIGHT PROG	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
79925	N/A	Non-Federal Statewide Contingency	STATE	STATE 100%	-	-	-	(1,762,227)	(1,762,227)	(53,063)	(1,815,290)	N/A
3654-25X	335.00	MAG Region Freeway Management System Preservation	STATE 100%	STATE 100%	720,000	-	-	(720,000)	-	-	0	100.00%
3655-25X	345	MAG Region Freeway Service Patrol	STATE 100%	STATE 100%	1,000,000	-	-	(1,000,000)	-	-	0	100.00%
3659-25D	211	MAG Region Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF 100%	RARF 100%	2,400,000	-	-	(2,400,000)	-	-	0	100.00%
3660-25R	213	MAG Region Right-Of-Way Advance Acquisition	RARF 100%	RARF 100%	1,500,000	-	-	-	1,500,000	-	1,500,000	0.00%
3661-25R	213	MAG Region Right-of-Way Plans & Titles	RARF 100%	RARF 100%	900,000	-	-	(900,000)	-	-	0	100.00%
3662-25R	213	MAG Region ROW Property Management	RARF 100%	RARF 100%	400,000	-	-	(400,000)	-	-	0	100.00%
3663-25X	227	MAG Region Risk Indemnification	RARF 100%	RARF 100%	2,300,000	-	-	(2,254,776)	45,224	-	45,224	98.03%
4243-25X	335	MAG Regionwide Dynamic Message Signs (DMS)	STATE 100%	STATE 100%	170,000	-	-	-	170,000	-	170,000	0.00%
4271-25D	211	MAG Region Preliminary Engineering (ADOT Staff)	RARF 100%	RARF 100%	1,550,000	-	-	(400,000)	1,150,000	-	1,150,000	25.81%
4272-25D	211	MAG Region Design Change Orders	RARF 100%	RARF 100%	2,500,000	-	-	(190,850)	2,309,150	-	2,309,150	7.63%
4275-25X	166	MAG Region Highway Maintenance (landscape, litter, & sweep)	RARF 100%	RARF 100%	15,845,371	-	-	(15,845,371)	-	-	0	100.00%
5697-25X	227	MAG Regionwide Risk Analysis Process	RARF 100%	RARF 100%	75,000	-	-	(75,000)	-	-	0	100.00%
103665-25X	342	MAG Region Unprogrammed Funding	FA	VARIOUS FA	9,348,143	-	-	-	9,348,143	-	9,348,143	0.00%
101548-25X	336	MAG Regionwide - Minor Freeway Improvements	RARF 100%	RARF 100%	10,000,000	-	-	-	10,000,000	-	10,000,000	0.00%
100370-25X	166	South Mountain Freeway Landscape, Litter, & Sweep	RARF 100%	RARF 100%	769,721	-	-	(769,721)	-	-	0	100.00%
49725	234	State RTP Contingency	STATE 100%	STATE 100%	-	-	-	-	-	-	0	N/A
49825	234	Federal RTP Contingency	FA	VARIOUS FA	-	-	-	984,398	984,398	(41,244,084)	(40,259,686)	N/A
49925	234	RARF RTP Contingency	RARF 100%	RARF 100%	-	-	90	(87,493,542)	(87,493,452)	(289,200,801)	(376,694,253)	N/A
103666-25X	342	PAG Region Unprogrammed Funding	NHPP	NHPP	6,401,474	-	-	(6,400,940)	534	-	534	99.99%

1 Set Aside = Approved at PRB, not yet authorized; Obligated = Authorized
2 Decreases to Subprograms are negative and increases are positive
3 Available column subtracts Set Aside and Obligated columns from 2025 Budget Column
4 These are amounts that are anticipated through 06/30/25 that are not yet Set Aside/Obligated
5 Non-Federal RARF and SW Contingency shown for tracking only, not used in calculations

Program	Programmed Budget Beginning Balance	Adjustments2	Set Aside1,2	Obligated1,2	Available3	Expected4	Available After Expected
SW	293,771,514	-	2,630,205	50,426,299	346,828,018	(258,620,644)	88,207,374
MAG	49,478,235	-	90	(117,865,801)	(61,986,536)	(330,444,885)	(392,431,421)
PAG	6,401,474	-	-	-	534	-	534
Total ⁵	349,651,223	-	2,630,295	(67,439,502)	284,842,016	(589,065,529)	(304,223,513)

7. AZ SMART APPLICATION

AZ SMART Application Review and Scoring

Evaluation Date: 4/21/25


PPAC date: 5/7/25


Board date:

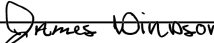
Applicant		Responses	Evaluator Comments
App Date	2/6/2025 15:52:37		
Applicant	Gila County, Arizona		
Project	Young Road (FSH 512A) is 24'-wide dirt road, MP 316.45 to MP 329.91; Project Length: 13.46 miles.		
Applicant Type	County		
Funding Category	County under 100K population		
Board District	4		
COG/MPO	CAG		
County	Gila		
AZ SMART Request			
GDS			
DOES	\$814,632		
Match			
Cash monies provided by Applicant	\$49,241		
Total	\$863,873		
Can project proceed if awarded less?	No		
Project and Federal Grant Information			
Brief Description	Final design to pave, improve drainage and install guardrails for 13.46 miles. Prepare 100% plans, specifications, and cost estimate. We currently have 60% design plans completed as are part of an Environmental Analysis update which will be completed in June 2025.		
Budget	x young road cost calculator.xls		
Estimates developed how?	Developed by an engineering consultant		
Estimates in YOE?	Yes		
Federal Grant			
Grant Pursued	NFLTP Program		
Grant Status	We plan to apply for the Federal Grant more than 6 months from now		
Submitted how?	Applicant requests ADOT to submit		
Intended Administration	Request ADOT administration (PDA and/or construction administration fees will apply)		
Technical Capacity (previous federal grants or formula funded projects?)	Fed grant: NA; Formula:TA Grant - Golden Hill Sidewalk, \$579,869		
Financial Capacity (>1.0 = applicant can meet short term obligations)	Most current audit year	Ratio	
	FY 23	NA - governmental entity requesting ADOT administration	
	FY 22		
	FY 21		
Federal Grant phase(s)	Construction		
Current Construction Estimate	\$20,477,500		

Priority Criteria and Scores		Points
Project addresses safety improvement(s)	Roadway lane departures	5
Evidence of public support for the Project	Current approved Regional or Tribal Transportation Improvement Program	15
Life Cycle costs or Long-term impacts	Gila County will be responsible for maintaining the road after completion. Gila County maintenance will maintain the new pavement by crack sealing, chip seals, etc. The expected costs are expected to be less than \$25,000 per year	5
Population of Project location	Gila County	5
% cash monies from Applicant	5.70%	1
Partnering (count of letters of support submitted; maximum of five per project)		3
Total points		34
Application Rank		1

We, the undersigned evaluators, attest the scores above to be a true and accurate representation of our review of the application(s).

DocuSigned by:

 F4610FD580FA4DD...
 Iqbal Hossain
 Date 4/21/2025

DocuSigned by:

 4277854F018B410...
 Matthew Moul
 Date 4/22/2025

DocuSigned by:

 E5A3C02FD5FB4F3...
 James Windsor
 Date 4/22/2025

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application Form

Please read the [Request for Grant Applications and Agreement](#) ("RFGAA") before starting this Application. The Application must be completed in a single sitting; the RFGAA contains a PDF version of this application to assist in developing the required responses, information and documents. The [Application Instructions](#) provide additional information and guidance, and should be consulted in completing the Application. To ensure the Application is Administratively Complete and will be presented to PPAC and the Board, please respond to all questions and submit all requested documents.

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application.

Required Documents: Consult the Application Checklist in the [Application Instructions](#) to identify the documents required to be uploaded while completing this application. The documents should be assembled in advance of completing this application.

Non-governmental entities: Clearly identify any trade secrets or other proprietary information which is to remain confidential. Stamp or mark the pages/information with "**CONFIDENTIAL**" in bold capital letters.

Email *

astaten@gilacountyaz.gov

Applicant Information

Please answer all of the questions below.

Name of Applicant *

NOTE: Provide the full legal name of the Applicant. This must be the entity that has provided the governing body resolution, is entering into this [Request for Grant Application and Agreement](#), is financially responsible for the Project, and *will be applying for the Federal Grant identified in this application*. AZ SMART awards are specific to the Applicant and may not be transferred from one entity to another without further governing body and State Transportation Board approval.

Gila County, Arizona
.....

Applicant type - select only one. *

NOTE: Non-governmental entity means individuals, associations, clubs, corporations, any other private entity, or any organizations which are not cities/towns, counties, Tribal Nations, political subdivisions of this State, or ADOT. A non-governmental entity must be identified in the NOFO or federal statute as an eligible applicant for the Federal Grant identified in this application.

☐ Municipality

☒ County


☐ Tribal Nation

☐ MPO

☐ Other Political Subdivisions

☐ Non-governmental entity (including Councils of Government)

☐ Other:

Select the COG/MPO in which the Project is located. If Project crosses * COG/MPO boundaries, select the one in which the greatest percentage of  Dropdown the Project is located.

Central Arizona Governments (CAG) 

Has Applicant received a **Federal Discretionary Grant** since January 1, 2023? Please * identify the grant(s), amount(s) awarded, and the applicable project(s) below or enter "NA."

NOTE: Federal Discretionary Grants **do not include** Congressionally Directed Spending (federal earmarks) or formula federal aid such as Highway Safety Improvement Program (HSIP) or Transportation Alternatives (TA). Limited to 500 characters, including punctuation and spaces.

NA
.....

Has Applicant sponsored a Project(s) funded with **formula federal aid** (HSIP, TA, * STBGP, etc.) since January 1, 2023? Please identify the type of funding, amount(s) received, and the applicable project(s) below or enter "NA."

NOTE: Do not include Congressionally Directed Spending (federal earmarks) or Federal Grants. Limited to 500 characters, including punctuation and spaces.

NA
.....

Provide links to Applicant's financial statements for the previous 3 fiscal years. *

NOTE: Data from the financial statements will be used to calculation the Quick Ratio for Applicants requesting approval from ADOT to self-administer design and those intending to be Direct Recipients for Federal Grants. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

<https://www.azauditor.gov/gila-county-june-30-2023-annual-financial-related-reports>
https://cms3.revize.com/revize/gilaaz/government/finance/audits/GilaCountyJune30_2022FinancialReport.pdf
https://cms3.revize.com/revize/gilaaz/government/finance/Docs/GilaCountyJune30_2021FinancialReport.pdf

Non-governmental entities only - Upload the entity's legal organizing documents, such as Articles of Incorporation. Limited to a single PDF up to 10 MB.

NOTE: Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Non-governmental entities only - If a non-profit, upload the IRS Determination Letter. Limited to a single PDF up to 10 MB.

NOTE: Determination Letters may be available online at the [IRS website](#). Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Applicant Contacts

All contact information must be provided with the exception of the Consultant.

Authorized Representative Name and Title *

NOTE: This individual must have the legal authority to sign binding contracts, including this [Request for Grant Application and Agreement](#), on behalf of the Applicant.

~~Tom Goodman, County Engineer~~

Troy White, Interim Public Works Department Director

Authorized Representative 10-digit office phone number, including area code and extension, if any.

~~928-200-6340~~

Authorized Representative work email address *

~~tgoodman@gilacountyaz.gov~~

Authorized Representative Certification *

NOTE: The [Questions and Answers page](#) on the AZ SMART website is the only official source of updates, clarifications and revisions to the [RFGAA](#). The most recent version of this information will be incorporated into the RFGAA.



I have read and understand the RFGAA and the Questions and Answers on the AZ SMART website.

Name and Title of the Contact Person for Project Administration *

NOTE: This is the individual who will work with ADOT on study, design, or construction of the Project identified in this [RFGAA](#).

Tom Goodman, County Engineer

Project Administration Contact's 10-digit office phone number, including area code and extension, if any *

928-200-6340

Project Administration Contact's work email address *

tgoodman@gilacountyaz.gov

Name and Title of the Contact Person for **Agreement Administration** *

NOTE: This individual is the individual ADOT will contact regarding contractual matters related to this [RFGAA](#).

Aimee Staten

Agreement Administration Contact's 10-digit office phone number, including area code and extension, if any *

928-402-4392

Agreement Administration Contact's work email address *

astaten@gilacountyaz.gov

Name and Title of the Contact Person for **Financial Administration** *

NOTE: This individual is the individual ADOT will contact regarding invoices and other financial matters related to this [RFGAA](#).

Carrie Kittrell
.....

Financial Administration Contact's 10-digit office phone number, including area code and extension, if any. *

928-402-8521
.....

Financial Administration Contact's work email address. *

ckittrell@gilacountyaz.gov
.....

Consultant Name, Title and Company (if AZ SMART application is being prepared by a consultant). If not applicable, enter "NA".

NA
.....

Consultant 10-digit office phone number, including area code and extension, if any. If not applicable, enter "NA".

NA
.....

Consultant work email address. If not applicable, enter "NA".

NA

Project Details

Enter the name of street, route, area, etc. Include beginning and ending termini or other limits. Limited to 250 characters, including spaces and punctuation. *

NOTE: Please follow the FHWA Project Naming Guidelines included in the [RFGAA](#).

Young Road (FSH 512A) is 24'-wide dirt road, MP 316.45 to MP 329.91; Project Length: 13.46 miles.

Project Type - select one only. If the desired project type is not listed, select Other and provide a description. *

NOTE REGARDING MULTIMODAL PROJECTS: AZ SMART may only fund road, bridge, transit or rail components of a Multimodal project. The rest of the application should focus only on these elements of a multimodal project, including the Project Budget.

☒ Road

☐ Bridge

☐ Transit

☐ Rail

☐ Multimodal

☐ Bike/pedestrian

☐ Plan, Study, etc.


☐ Other:

Project Location - If Project crosses jurisdictional boundaries, select the one in which the greatest percentage of the Project is located. *

- ☐ Municipality over 10K population
- ☐ Municipality under 10K population
- ☐ County over 100K population
- ☒ County under 100K population
- ☐ ADOT system (reserved for ADOT applications only)

Project Map - Upload a map showing Project location or study area (PDF format only). *


Limited to a single PDF up to 10 MB.

 FH-12 2023 Pavi...

 Add file

Upload the required COG/MPO approval letter. Limited to a single PDF up to 1 MB. *

NOTE: The approval letter should be from the COG/MPO in which the largest share of the project is located.

 CAG Support Let...

 Add file

Evidence of Public Support - Identify the document(s) which include the Project. Select * all that apply.


- ☒ Current approved Regional or Tribal Transportation Improvement Program
- ☐ Current ADOT 5-yr Program
- ☐ Current Municipality or County General Plan, Capital Improvement Program or other current, publicly adopted jurisdictional capital plan
- ☐ Minutes of a public meeting or study session within the last 12 months of jurisdiction in which Project is located
- ☐ None of the above

Provide a link to each document identified in previous question and identify the page number on which the project is listed. If none, enter "NA." *

https://www.cagaz.org/Departments/tpt/TIP/CAGTIP_FY24FY29Approved.pdf

Upload the required governing body resolution. Limited to a single PDF up to 1 MB. *

NOTE: Resolution must be approved, dated and signed. Failure to provide this document will result in an incomplete application which will not be reviewed, retained or considered. Limited to 1 PDF file; 1 GB maximum

 Resolution No. 2...

 Add file

Project Purpose - what is the problem this project will address? *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

Gila County has made the design and paving of Young Road (FSH 512) a top priority. Young Road is currently a two-lane, native surface, rural minor collector road. This project would complete the design phase for paving and that would include plans, specifications, and cost estimate.

Project Need - discuss the data substantiating the problem. *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible. Limited to 1000 characters, including punctuation and spaces. See FHWA's [Purpose, Need and Alternatives](#) for further information and guidance.

Project Begin: MP 316.45; Project End: MP 329.91; Project Length: 13.46 miles. Young Road/NFSR 512 is the ingress and egress for the community of Young, and the primary access for recreational activities. It provides access for economic activities: cattle, mineral, timber, tourism, agriculture, and wine production within the Pleasant Valley Ranger District. The project would improve response times for wildland firefighters and Tonto National Forest's ability to protect valuable resources. The project is within the Colcord Fireshed that is a top priority fireshed in the Southwestern Region. Improving road conditions would enhance Tonto's ability to treat hazardous fuels. In addition to regional and local use, Young Road is utilized by visitors from Phoenix during the summer months, hunters in the fall, or vacationers in the winter. This project would reduce impacts on the road surface and adjacent land from erosion, reducing maintenance costs.

Safety Improvements - what safety improvements are addressed by the Project? Check * all that apply. If Project addresses a safety improvement not listed below, select Other and identify the improvement.

NOTE: Specific safety improvements should also be identified in the Project Scope. This question is worth up to 15 points in the Priority Criteria - see the [RFGAA](#) for further information.

☒ ~~Safety of non-motorized users~~

DELETED AT REQUEST OF APPLICANT

☐ Intersection safety

☒ Roadway lane departures

☐ Project does not address safety improvements

☐ Other:

Roadway lane departures: 1. In addition to the paving which will improve traction on a road that historically become washboarded to the point of loss of traction control, it will incorporate guard railing and proper drainage. FS512 between Hwy 260 and Young has annual snow fall and with a paved road and proper drainage the amount of traffic that loses control on that section of road will be reduced. 2. With the added traction there will decreased stopping distance for turning off onto the other FS roads that connect to FS512.

Project Scope *

NOTE: This is one of the most important elements of the application. Information should be as succinct and objective as possible and is limited to 2000 characters, including punctuation and spaces. See the Application Instructions in the [RFGAA](#) for further information and guidance.

Final design to pave, improve drainage and install guardrails for 13.46 miles. Prepare 100% plans, specifications, and cost estimate. We currently have 60% design plans completed as are part of an Environmental Analysis update which will be completed in June 2025.

Project Schedule - check only one box in each row to indicate the current status of each ^{*} phase. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Scoping	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design/Final Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Right of Way	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Environmental	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Is the Project contained entirely within the Applicant's Right of Way? ^{*}

NOTE: Applicants are responsible for identifying Right of Way ownership and issues before applying. For non-infrastructure Projects, check "Not applicable."

- ☐ Not applicable (non-infrastructure projects only)
- ☐ Yes
- ☒ No

If Project involves Right of Way owned by others, identify the owners, status of approvals from each owner and any known issues. Skip if not applicable.

NOTE: Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

Tonto National Forest-Gila County has approval from owner
.....

Upload the Project Budget. Limited to a single file of up to 10 MB. *

NOTE: This is one of the most important elements of the application. For infrastructure projects, Project Budgets must be prepared using the [ADOT Cost Estimate Tool](#). Non-infrastructure cost estimates may use another format but should be broken out by component. Lump sum budgets will not be accepted. See the Application Instructions in the [RFGAA](#) for important information and guidance.



Young AZ ADOT ...



Add file

How were the cost estimates in Project Budget developed? *

☐

Developed by the Applicant



Developed by an engineering consultant

☐

Other:

Are the costs in Project Budget developed based on Federal Standards as defined in the [RFGAA](#)? For GDS requests only, select Not Applicable. *

NOTE: All DOES and Match expenditures must be procured under solicitation(s) which meet Federal Standards as defined in the [RFGAA](#) in order to be eligible for AZ SMART.

- ☒ Yes
- ☐ No
- ☐ Not applicable

Does the Project Budget reflect costs on a YOE basis? *

NOTE: See the Application Instructions in the [RFGAA](#) for further guidance about developing realistic timeframes and the impact on determining YOE, particularly for construction phases.

- ☒ Yes
- ☐ No

Does the Project Budget include initial ADOT Project Development (PDA) Fees? Applies * to applications for DOES or Match on a federal grant application which will fund design. All others select "Not applicable."

NOTE regarding PDA fees: *Initial* ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

- ☒ Yes
- ☐ No
- ☐ Not applicable

Long-term impacts of the Project *

NOTE: This question is worth 5 points in the Priority Criteria - see the [RFGAA](#) for further information. Responses are limited to 1000 characters, including punctuation and spaces.

- **Infrastructure Projects** - Describe the estimated costs to operate and maintain the Project and the sources of the funding for these activities. If costs have not been estimated, enter "NA."
- **Non-infrastructure Projects** - Describe the anticipated long-term impacts of the Project.

Gila County will be responsible for maintain the road after completion. Gila County maintenance will maintain the new pavement by crack sealing, chip seals, etc. The expected costs are expected to be less than \$25,000 per year.

AZ SMART Request

ARS §28-339.D requires DOES and Match expenditures to meet Federal Standards, which has been defined in the [RFGAA](#). Applicants should not request funding for expenditures that do not, or

will not, meet Federal Standards. Applicants are required to provide contract(s) or solicitation(s) under which DOES or Match expenditures were procured.

NOTE: AZ SMART funding requests must align with, and be based on, costs identified in the Project Budget submitted with this Application.

Enter amount requested for Grant Development and Submission (GDS). The amount should be **no greater than 50% of the actual costs** to develop and submit the Federal Grant. Skip if not requesting GDS.

NOTE: This Eligible Use is limited to Projects located in counties with population under 100,000 and municipalities with under 10,000. Enter in whole dollars (for example, 250,000).

.....

Are you requesting reimbursement for prior GDS expenditures for this Project or will the funds be used to develop a future Federal Grant application? Skip if not requesting GDS.

NOTE: Eligible Expenditures for GDS are those incurred after September 14, 2024. Failure to request any reimbursement for GDS awards within 6 months of the Date of Award will result in the obligation becoming inactive.

- ☐ All GDS funds will be used to reimburse prior expenditures incurred after September 14, 2024.
- ☐ All GDS funds will be used to develop and submit a future Federal Grant application.

Enter amount requested to REIMBURSE eligible Design and Other Engineering Services (DOES) expenditures:

1) incurred after September 14, 2024, **AND**

2) are for services procured under a solicitation which meets Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting DOES.

NOTE: The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Such expenditures may include costs to develop scope, schedule or budget, or other preliminary engineering costs that were incurred under a solicitation which meets Federal Standards. Do not include any amounts for expenditures incurred prior to September 14, 2024 or which do not meet Federal Standards.

Upload the contract or solicitation under which the DOES expenditures to be reimbursed were incurred. Limited to a single PDF up to 10 MB.

NOTE: Required if requesting reimbursement. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 FSH 512 Yound ...

 Add file

Enter amount requested for future estimated DOES expenditures. The amount must align with, and be based on, costs identified in the Project Budget submitted with this Application. Skip if not requesting DOES.

NOTE regarding PDA fees: *Initial* ADOT PDA fees of \$30,000 are eligible for AZ SMART funding only when included in an Application for Design and Other Engineering Services or Match on a federal grant application which will include design. The initial \$30,000 is an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands the Project may require, and ADOT may bill, additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

\$814,632

Enter amount requested for Match for expenditures that meet Federal Standards as defined in the [RFGAA](#). Enter in whole dollars (for example, 250,000). Skip if not requesting Match.

NOTE: The amount requested must align with, and be based on, costs identified in the Project Budget submitted with this Application. If no match is required by the Federal Grant, AZ SMART will not provide the funding. Match funds to improve the competitive position of a project is the Applicant's responsibility.

What is the status of the Federal Grant application associated with this request for Match funding? Skip if not requesting Match.

- ☐ We have already been awarded the Federal Grant.
- ☐ We have applied for the Federal Grant but have not yet been awarded.
- ☐ We plan to apply for the Federal Grant within the next 6 months.
- ☒ We plan to apply for the Federal Grant more than 6 months from now.

Will the Project be able to proceed if awarded less AZ SMART Funds than requested? *

NOTE: The Board has authority to modify award amounts and may do so based on limited funding in any Funding Category. In such cases, the Applicant will be required to provide the remaining funding for the project. Applicants should be aware that projects receiving reduced DOES awards are still required to submit a federal grant application within 2 years of the Date of Award.

- ☐ Yes
- ☒ No

Other Project Funding Sources

This section is focused on project funding other than AZ SMART. Do not include any amounts requested from AZ SMART in responding to the following questions.

Enter amount of funding provided by the Applicant from its own funds for the Project. *
Enter in whole dollars (for example, 250,000). Enter 0 if none.

NOTE: Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

\$49,241

Enter amount of funding to be contributed by any Project partners. Enter in whole *
dollars (for example, 250,000). Enter 0 if none.

NOTE: Do not include Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, applicant funding or any other sources.

0

Has Congressionally Directed Spending (CDS) been requested for this project? *

NOTE: Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

☐ Yes, and we have received an award

☐ Yes, but we have not yet received an award

☒ No

Enter the amount of CDS requested or received. Skip if no CDS is involved.

NOTE: Do not include Legislative Appropriations, applicant funding, the Federal Grant, partner or private contributions or any other sources.

0

Has an Arizona Legislative Appropriation been requested for this project? *

NOTE: Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

☐ Yes, and we received an appropriation

☒ Yes, but we have not yet received an appropriation

☒ No **An appropriation has been requested to construct this project. If approved, the County understands it must vacate and repay any AZ SMART award for DOES if it is no longer pursuing a federal discretionary grant.**

Enter the amount of the Legislative Appropriation requested or received. Skip if no Legislative Appropriations are involved.

NOTE: Do not include applicant funding, Congressionally Directed Spending, the Federal Grant, partner or private contributions or any other sources.

Has any other funding been committed or awarded for this project? If yes, select Other * and identify the source of the funds.

NOTE: Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

☒ No

☐ Other:

Enter the amount of the Other funding committed or awarded. Skip if no Other funding is involved.

NOTE: Do not include applicant funding, Legislative Appropriations, Congressionally Directed Spending, the Federal Grant, or partner or private contributions.

Federal Grant

NOTE: Federal grants eligible for the AZ SMART Fund are federal discretionary grant programs administered by any federal agency for surface transportation purposes. Please note Congressionally Directed Spending is not a federal grant and will not fulfill the requirement for DOES applicants to apply for a federal grant within 2 years of the Date of Award of the DOES funding.

Identify the Federal Grant for which the Applicant intends to submit the Project - select * one grant only.

NOTE: If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project.

- ☐ Bridge Investment Program
- ☐ Defense Community Infrastructure Pilot
- ☐ Grants for Charging and Fueling Infrastructure
- ☒ ~~Local and Regional Project Assistance (RAISE)~~
- ☐ Multi State Freight Corridor Planning
- ☐ National Culvert Removal, Replacement and Restoration Grant Program
- ☐ National Infrastructure Project Assistance (MEGA)
- ☐ Nationally Significant Freight and Highway Projects (INFRA)
- ☐ PROTECT Grant Program
- ☐ Reconnecting Communities Pilot Program
- ☐ Rural Surface Transportation Grant Program
- ☐ Safe Streets and Roads for All Program (SS4A)
- ☐ Strengthening Mobility and Revolutionizing Transportation Grant Program
- ☐ Wildlife Crossing Safety
- ☐ Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- ☐ Rail - Fixed Guideway Capital Investment Grants
- ☐ Rail - Restoration and Enhancement Grants
- ☐ Rail - Railroad Crossing Elimination Program

- ☐ Transit - All Stations Accessibility
- ☐ Transit - BUILD Transportation Discretionary Grants Program
- ☐ Transit - Buses and Bus Facilities Program
- ☐ Transit - Low-No Emission Vehicle Program
- ☐ Transit - Public Transportation Innovation Program
- ☐ Transit - State of Good Repair Grants Program
- ☒ Other: **Nationally Significant Federal Lands and Tribal Projects**

How does the Applicant intend to submit the federal grant application? *

Note: If requesting ADOT to submit, the following time frames apply. ADOT cannot guarantee submission if these deadlines are not met.

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at <https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf>.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- ☐ Applicant or Consultant will submit directly
- ☒ Applicant requests ADOT to submit
- ☐ Application has already been submitted

How does the Applicant intend to administer the Project if awarded a Federal Grant? *

NOTE: At a minimum, Direct Recipients and Applicants self-administering a Project are responsible for:

1. Procuring all consultants and contractors under solicitations which meet Federal Standards.
2. Making all payments directly to consultants, contractors or other service providers prior to requesting reimbursement from AZ SMART or the federal agency. Reimbursement may take 1-2 months or more.
3. All reporting and compliance requirements related to the Federal Grant.

☐ Be a direct recipient if allowed in the NOFO

☒ Request ADOT administration (PDA and/or construction administration fees will apply)

☐ Other:

Which phase(s) of the Project will be submitted in the Federal Grant application? Check * the boxes for each applicable phase.

NOTE: The Applicant is responsible for determining the eligibility of each phase under the selected Federal Grant.

☐ Design

☐ Right of Way Acquisition

☐ Utilities

☒ Construction

☐ Other:

Other Required and Supplementary Documents

Is any of the data, information or documents provided with or in this application considered confidential? *

NOTE: Confidential data, information or documents includes trade secrets or other proprietary information. All such information must be clearly marked as CONFIDENTIAL.


☒ ~~Yes~~

☐ No

Identify the confidential data, information or documents below. Skip if not applicable.

NOTE: Clearly identify all confidential documents and information, including the page(s) on which it may be listed.

Upload signed Offer and Acceptance form. Limited to a single PDF up to 1 MB. *

 offer and accept...

 Add file


If applicable, upload document authorizing the Authorized Representative to sign the Offer and bind the Applicant in the [REFGAA](#). Limited to a single PDF up to 1 MB.

NOTE: If such authorization is provided in the required governing body resolution uploaded earlier in this application, please skip this question. If not covered in the resolution, this information is required. Failure to provide this information will result in an incomplete application which will not be reviewed, retained or considered.

 Add file

Upload Letter of Support #1. Limited to a single PDF up to 1 MB.


NOTE: A maximum of 5 support letters may be submitted with the Application.

 FS letter of supp...

 Add file

Upload Letter of Support #2. Limited to a single PDF up to 1 MB.


NOTE: A maximum of 5 support letters may be submitted with the Application.

 Gila County-Cline...

 Add file

Upload Letter of Support #3. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 PVVR 512 Suppo...

 Add file

Upload Letter of Support #4. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 Add file

Upload Letter of Support #5. Limited to a single PDF up to 1 MB.

NOTE: A maximum of 5 support letters may be submitted with the Application.

 Add file

Thank you for your application.

This form was created inside of State of Arizona.

Google Forms

December 5, 2024

To: Ms. Ruth Garcia
Regional Planner
Arizona Department of Transportation
1611 West Jackson Street
Phoenix, AZ 85007

RE: **CAG FY24-FY29 (Amendment #24) GIL24-05D** Young Road (FSH 512) Smart Grant (*pending approval/award*)

Dear Ms. Garcia,

This letter is to inform the Arizona Department of Transportation Multimodal Planning Division of the following TIP Amendments to the CAG FY24-FY29 Transportation Improvement Program (TIP).

The following TIP amendments have been administratively approved:

1. Young Road (FSH 512) SMART Grant, Federal Funding – (**Project #GIL 24-05D**)
 - a. Add a SMART grant (FY24) in the amount (**Federal**) **\$530,000.00**, with a local match of \$150,000.00 for a grand total of **\$680,000.00**

Gila County is in the process of applying for a SMART grant to assist in the design of the aforementioned project. Although the SMART grant is not approved/awarded, the member agency has indicated that this grant needs to be shown on the CAG TIP. In the event the grant is not awarded to the Gila County, CAG will remove this item from the TIP.

This amendment represents a change to a previously approved amendment by lowering the requested SMART Grant Funds request from \$588,000.00 with no local match to \$530,000.00 with a local match of \$150,000.00. This change came at the request of the project sponsor after finalizing the cost estimates of the project with a third party engineering design consultant.

A copy of the Approved CAG FY24-FY29 TIP administrative changes has been provided as an attachment. If you should have any questions or concerns, please feel free to contact me at (480) 474-9300, or by email at sabraham@cagaz.org

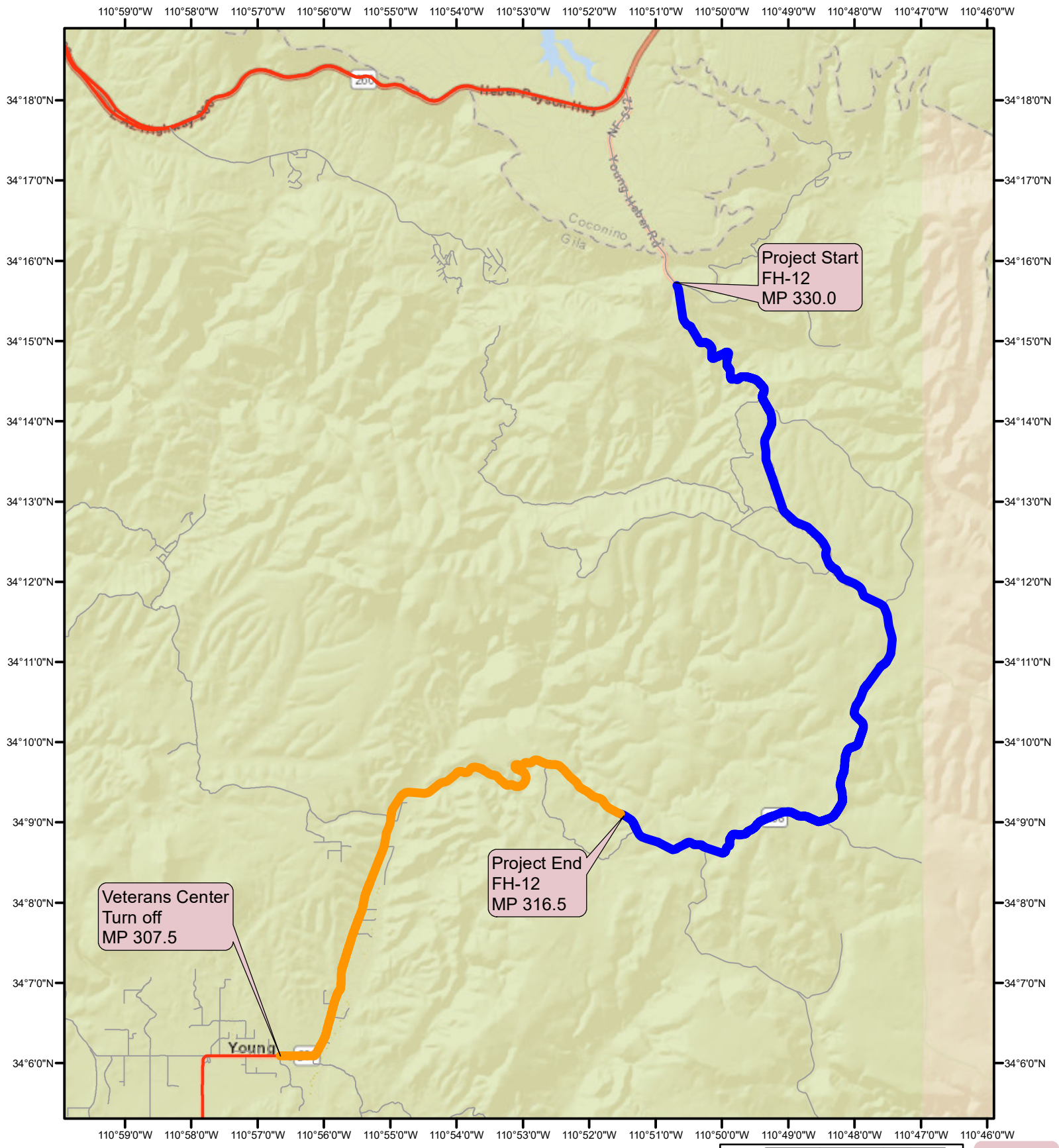
Serving Regionally,



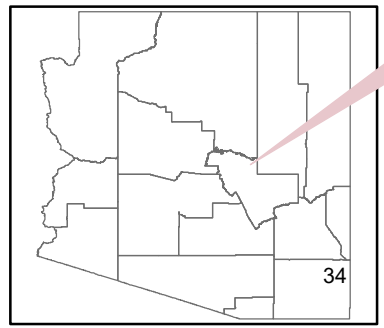
Steve Abraham
Transportation Director

CC: Larry Halberstadt – Payson (TTAC Chair)
T. Goodman – Gila County;

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
SMART GRANT PROGRAM																	
GIL 24-03D		GILA COUNTY	PLANNING/ DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R - MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/ DESIGN	Young Road (FSH 512) (PENDING Award)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R - MINOR COLLECTOR	SMART	\$ 530,000.00			\$ 150,000.00	\$ 680,000.00	
GLB 25-01P		Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART	\$ 31,212.00			n/a	\$ 31,212.00	
												\$1,041,199.00	\$0.00	\$0.00	\$150,000.00	\$1,752,411.00	\$ -
BUILD GRANTS																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
Safe Streets For All Grants (SS4A)																	
FY 2025																	
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60	"CONNIE'S BRIDGE"	FY 22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS	GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00	
GLB 24-03C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Brdge)	US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00	
GLB 24-04C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (Additional Funds)	BROAD ST	COTTONWOOD ST	FY24				STATE	\$ 632,500.00	N/A	N/A	\$ -	\$ 632,500.00	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
												\$11,767,200.00	\$0.00	\$0.00	\$452,204.00	\$12,219,404.00	\$ -
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2023																	
PAY 23-01D		PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	N/A	\$ 300,000.00	
												\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$ -
FY 2024																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/ DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
												\$17,626,754.00	\$0.00	\$0.00	\$1,065,455.97	\$18,692,209.97	\$ -
FTA SECTION 5310 GRANTS																	
FY 2024																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)			5310			MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -



Young Road Paving Project Project Limits



Project Location



Estimated Project Costs

INSTRUCTIONS: List all items necessary to develop and construct your project. The applicant is responsible for verifying all costs and their accuracy. Construction cost overruns will be the responsibility of the sponsoring agency.

Enter values into GREEN CELLS.

The program will automatically calculate the Totals and Federal Share at 94.3%

LOCAL PROJECTS: Please note that the Stage I Costs shown below are to be funded by the sponsoring agency and are not eligible for Federal Reimbursement.

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
STAGE 1 – SCOPING (15% Preliminary Design)						

SCOPING COSTS

Costs cannot be applied toward the federal participation or local match

SITE TOPOGRAPHIC SURVEY (2%-5% of constr. cost) <i>(Enter \$0 in Unit Price column if none required)</i>	LS	1	\$0.00	\$0.00		
SCOPING DOCUMENT (Scoping Letter, Project Assessment or DCR)	LS	1	\$0.00	\$0.00		
ENVIRONMENTAL DETERMINATION (Including technical supporting documents)	LS	1	\$472,000.00	\$472,000.00		
HAZARDOUS MATERIALS ASSESSMENT Including heavy metals & asbestos (If an assessment is necessary, anticipate \$1,500. <i>Enter \$0 in Unit Price column if none required</i>)	LS	1	\$0.00	\$0.00		
SUBTOTAL – PROJECT SCOPING COSTS				\$ 472,000	\$445,096	\$26,904

STAGES II, III, IV - DESIGN (30%, 60%, 95%-100% Design)

DESIGN COSTS

Note: The use of federal funds for design is optional and subject to authorization. Design should not go beyond Stage II (30%) without environmental approval.

PS&E's - Plans, Special Provisions, Cost Estimates & Schedules (10%-20% of construction cost.) (Shall be refunded if project is not constructed)	LS	1	\$614,686.00	\$614,686.00		
GEOTECHNICAL INVESTIGATION (If a report is necessary, anticipate 5% of construction cost) Includes testing, Geotech Report, Materials & Pavement Design Report) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$36,243.00	\$36,243.00		
DRAINAGE REPORT (If a report is necessary, anticipate 5% of construction cost) <i>Enter \$0 in Unit Price column if none required</i>	LS	1	\$0.00	\$0.00		
STORM WATER POLLUTION PREVENTION PLAN (Required if there is over 1 acre of total disturbance, 1% of construction cost) <i>Enter \$0 in Unit Price column if none required.</i>	LS	1	\$212,944.00	\$212,944.00		
SUBTOTAL – PROJECT DESIGN COSTS				\$ 863,873	\$814,632	\$49,241
Federal Funds for design are calculated at 94.3% of the total design cost. If requesting less than 94.3% Federal Funds for design, enter new total or 0 in the Federal column.						

STAGE V – CONSTRUCTION

SITE ACQUISITION & HARDSCAPE CONSTRUCTION

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
RIGHT-OF-WAY ACQUISITION (if necessary)	LS	1	\$0.00	\$0.00	\$0.00	\$0.00
INSTALLATION OF STORMWATER POLLUTION PREVENTION MEASURES (If over 1 acre of disturbance, 5% of constr. costs) Enter \$0 in Unit Price column if area of disturbance is less than one acre.	LS	1	\$276,000.00	\$276,000.00	\$260,268.00	\$15,732.00
SITE PREPARATION (Clearing and grubbing, plant salvage)	LS	1	\$85,000.00	\$85,000.00	\$80,155.00	\$4,845.00
DEMOLITION						
Sawcut	LF			\$0.00	\$0.00	\$0.00
Remove Structures and Obstructions	LS	1		\$0.00	\$0.00	\$0.00
Remove Pipe	LF	180	\$35.00	\$6,300.00	\$5,940.90	\$359.10
Remove Structural Concrete				\$0.00	\$0.00	\$0.00
Remove Asphaltic Concrete Pavement	CY	4	\$2,312.50	\$9,250.00	\$8,722.75	\$527.25
Remove Concrete Sidewalks, Slabs				\$0.00	\$0.00	\$0.00
HAZARDOUS MATERIALS ABATEMENT (If applicable; include heavy metals & asbestos; 5% of construction cost) Enter \$0 in Unit Price column if none required.	LS	1		\$0.00	\$0.00	\$0.00
UTILITY RELOCATION (If necessary) Only the cost of utilities needing relocation as a direct result of the enhancement project are eligible for federal reimbursement. Because of the costs involved, the undergrounding of overhead utilities is not eligible	LS	1		\$0.00	\$0.00	\$0.00
RETAINING WALL (Concrete; SF of face above the footing)	SFF			\$0.00	\$0.00	\$0.00
EARTHWORK						
General Excavation		49,836	\$35.00	\$1,744,260.00	\$1,644,837.18	\$99,422.82
Drainage Excavation				\$0.00	\$0.00	\$0.00
Structural Excavation				\$0.00	\$0.00	\$0.00
Structural Backfill				\$0.00	\$0.00	\$0.00
Borrow (In Place)				\$0.00	\$0.00	\$0.00
CURB & GUTTER	LF			\$0.00	\$0.00	\$0.00
AGGREGATE BASE	CY	34,685	\$105.00	\$3,641,925.00	\$3,434,335.28	\$207,589.73
PATHWAY OR SIDEWALK MATERIALS						
Concrete				\$0.00	\$0.00	\$0.00
Colored Concrete				\$0.00	\$0.00	\$0.00
Stamped Color Concrete				\$0.00	\$0.00	\$0.00
Precast Concrete Pavers				\$0.00	\$0.00	\$0.00
Asphaltic Concrete	Ton			\$0.00	\$0.00	\$0.00
Polymer or Resin Stabilized Surface	SF			\$0.00	\$0.00	\$0.00
CROSSWALK ENHANCEMENT						
Concrete Pavers				\$0.00	\$0.00	\$0.00
Stamped Asphalt				\$0.00	\$0.00	\$0.00
Stamped Concrete				\$0.00	\$0.00	\$0.00
Concrete				\$0.00	\$0.00	\$0.00
Integral Color Concrete				\$0.00	\$0.00	\$0.00
PEDESTRIAN ADA RAMP	SF			\$0.00	\$0.00	\$0.00

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
CULVERT EXTENSIONS	LF			\$0.00	\$0.00	\$0.00
PEDESTRIAN LIGHTING (Includes conduit and trenching) Street lighting is not eligible for federal reimbursement.	Each			\$0.00	\$0.00	\$0.00
HANDRAIL						
Standard	LF			\$0.00	\$0.00	\$0.00
Decorative				\$0.00	\$0.00	\$0.00
SUBTOTAL - SITE ACQUISITION & HARDSCAPE CONSTRUCTION				\$ 5,762,735	\$5,434,259	\$328,476
LANDSCAPING & IRRIGATION ITEMS						
TREES (Above 15 gallon in size as required per local code or special design requirements)	Each			\$0.00	\$0.00	\$0.00
TREES (15 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
TREES (5 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
SHRUBS (5 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
SHRUBS (1 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
CACTUS (5 GALLON SIZE)	Each			\$0.00	\$0.00	\$0.00
MULCH						
Decomposed Granite	CY			\$0.00	\$0.00	\$0.00
Organic				\$0.00	\$0.00	\$0.00
TOPSOIL	CY			\$0.00	\$0.00	\$0.00
SEEDING	Acre			\$0.00	\$0.00	\$0.00
TURF SOD	SY			\$0.00	\$0.00	\$0.00
BOULDERS	Each			\$0.00	\$0.00	\$0.00
IRRIGATION SYSTEM						
Drip	SF			\$0.00	\$0.00	\$0.00
Turf				\$0.00	\$0.00	\$0.00
SLEEVING FOR IRRIGATION SYSTEM						
Directional Bore	LF			\$0.00	\$0.00	\$0.00
Cut and Patch				\$0.00	\$0.00	\$0.00
LANDSCAPE HEADER CURB	LF			\$0.00	\$0.00	\$0.00
LANDSCAPE ESTABLISHMENT (Typically 4.5% of the cost of landscaping)	LS			\$0.00	\$0.00	\$0.00
SUBTOTAL – LANDSCAPING & IRRIGATION ITEMS				\$ -	\$0	\$0
SITE FURNISHINGS						
BENCHES	Each			\$0.00	\$0.00	\$0.00
SEATWALLS	LF			\$0.00	\$0.00	\$0.00
BIKE RACKS	Each			\$0.00	\$0.00	\$0.00
TRASH RECEPTACLES	Each			\$0.00	\$0.00	\$0.00
DRINKING FOUNTAINS	Each			\$0.00	\$0.00	\$0.00
SIGNAGE (Standard Traffic Control)	Each			\$0.00	\$0.00	\$0.00
TREE GRATES	Each			\$0.00	\$0.00	\$0.00
SUBTOTAL – SITE FURNISHINGS				\$ -	\$0	\$0

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
OTHER CONSTRUCTION ITEMS (List line items)						
Remove Cattle Guard	Each	1	\$5,000.00	\$5,000.00	\$4,715.00	\$285.00
Fog Coat	Ton	70	\$825.00	\$57,750.00	\$54,458.25	\$3,291.75
Blotter Material	SY	208,106	\$0.25	\$52,026.50	\$49,060.99	\$2,965.51
Asphaltic Concrete Misc Struct	Ton	35,202	\$125.00	\$4,400,250.00	\$4,149,435.75	\$250,814.25
Pipe, Corrugated Metal, 18"	LF	4	\$750.00	\$3,000.00	\$2,829.00	\$171.00
Pipe, Corrugated Metal, 24"	LF	735	\$180.00	\$132,300.00	\$124,758.90	\$7,541.10
Pipe, Corrugated Metal, 30"	LF	14	\$625.00	\$8,750.00	\$8,251.25	\$498.75
Pipe, Corrugated Metal, 36"	LF	43	\$480.00	\$20,640.00	\$19,463.52	\$1,176.48
Pipe, Corrugated Metal, 42"	LF	1,300	\$1,200.00	\$1,560,000.00	\$1,471,080.00	\$88,920.00
Pipe, Corrugated Metal, 48"	LF	31	\$575.00	\$17,825.00	\$16,808.98	\$1,016.03
Flared End Section, 18"	Each	1	\$1,700.00	\$1,700.00	\$1,603.10	\$96.90
Flared End Section, 24"	Each	105	\$900.00	\$94,500.00	\$89,113.50	\$5,386.50
Flared End Section, 30"	Each	4	\$1,500.00	\$6,000.00	\$5,658.00	\$342.00
Flared End Section, 36"	Each	8	\$4,000.00	\$32,000.00	\$30,176.00	\$1,824.00
Flared End Section, 42"	Each	4	\$3,800.00	\$15,200.00	\$14,333.60	\$866.40
Flared End Section, 48"	Each	4	\$2,500.00	\$10,000.00	\$9,430.00	\$570.00
Contractor Quality Control	LS	1	\$140,000.00	\$140,000.00	\$132,020.00	\$7,980.00
Dual Component Epoxy, white	LF	142,160	\$1.50	\$213,240.00	\$201,085.32	\$12,154.68
Dual Component Epoxy, yellow	LF	142,160	\$2.75	\$390,940.00	\$368,656.42	\$22,283.58
Waterborne, Pavement Markings	LF	284,320	\$0.30	\$85,296.00	\$80,434.13	\$4,861.87
Guardrail Allowance	LS	1	\$600,000.00	\$600,000.00	\$565,800.00	\$34,200.00
Misc Work (Signs)	LS	1	\$140,000.00	\$140,000.00	\$132,020.00	\$7,980.00
SUBTOTAL - OTHER CONSTRUCTION LINE ITEMS				\$ 7,986,418	\$7,531,192	\$455,226
MOBILIZATION AND ADMINISTRATION COSTS						
CONTRACTOR MOBILIZATION (Typically 8% of construction cost)	LS	1	\$1,506,000.00	\$1,506,000.00	\$1,420,158.00	\$85,842.00
TRAFFIC CONTROL (0-8% of construction cost)	LS	1	\$1,405,375.00	\$1,405,375.00	\$1,325,268.63	\$80,106.38
CONSTRUCTION SURVEY & LAYOUT (Typically 1% of construction cost)	LS	1	\$208,000.00	\$208,000.00	\$196,144.00	\$11,856.00
CONSTRUCTION CONTINGENCIES (Typically 5% of construction cost)	LS	1	\$802,956.00	\$802,956.00	\$757,187.51	\$45,768.49
CONSTRUCTION ADMINISTRATION (Averaging 18% of construction cost)	LS	1	\$2,408,868.00	\$2,408,868.00	\$2,271,562.52	\$137,305.48
INDIRECT COST ALLOCATION	LS	1	\$2,023,450.00	\$2,023,450.00	\$1,908,113.35	\$115,336.65
SUBTOTAL – MOBILIZATION & ADMINISTRATION COSTS				\$ 8,354,649	\$7,878,434.01	\$476,214.99
TOTAL STAGE V COSTS (CONSTRUCTION) (Enter this amount in Box A below.)				\$ 22,103,802	\$20,843,884.81	\$1,259,916.69
ADOT REVIEW FEES (Cannot be applied to the federal participation or the local match. On local Certification Acceptance or Self-administration projects, change to \$3,000)	LS	1	\$30,000.00	\$30,000.00	NO ENTRY	
TOTAL PROJECT COST (All <u>subtotals</u> + ADOT review fee)				\$ 23,469,675	NO ENTRY	
SUMMARY OF FEDERAL AND LOCAL FUNDS						
TOTAL STAGE V COSTS (CONSTRUCTION) FROM THE ESTIMATE ABOVE, AND DESIGN COSTS IF REQUESTING FEDERAL FUNDS FOR DESIGN. Include design costs (Stages II thru IV) if federal funds are requested for design as shown under Design Costs in the federal column above.					BOX A	\$ 22,967,675
TOTAL FEDERAL FUNDS CAPPED @ 94.3% (.943 x amount shown in Box A above). <i>Note: For local projects, the maximum federal funds that can be requested is \$500,000 (\$1,000,000 for state projects).</i>					BOX B	\$ 21,658,517

ITEM DESCRIPTION	UNIT	QUAN.	UNIT PRICE	TOTAL	FEDERAL FUNDS @ 94.3%	SPONSOR MATCHING FUNDS @ 5.7%
TOTAL SPONSOR <u>MATCHING FUNDS</u> (.057 x cost shown in Box A above). Note: The maximum amount that should be shown on this line is \$30,223 for local projects (\$60,445 for state projects).					BOX C	\$ 1,309,157
TOTAL SPONSOR <u>ADDITIONAL FUNDS</u> (OVERMATCH). Enter the amount in Box A in excess, if any, of \$530,223 for local projects or \$1,060,445 for state projects.					BOX D	\$ (0)
TOTAL SPONSOR FUNDS (Sum of Box C and Box D).					BOX E	\$ 1,309,157



RESOLUTION NO. 25-01-01

A RESOLUTION OF THE GILA COUNTY, ARIZONA BOARD OF SUPERVISORS, AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE ARIZONA SMART (STATE MATCH ADVANTAGE FOR RURAL TRANSPORTATION) FUND FOR THE DESIGN AND OTHER ENGINEERING SERVICES, MATCH, GRANT DEVELOPMENT, AND SUBMISSION. PURSUANT TO TITLE 28, CHAPTER 2, ARTICLE 2, ARIZONA REVISED STATUTES.

WHEREAS, in Chapter 322 of the Laws of 2022 ("the Act"), the Arizona Legislature established the AZ SMART Fund and program, and authorized the State Transportation Board, among other things, to award grants to eligible applicants for Design and Other Engineering Services (DOES), Grant Development and Submission (GDS), and match for a surface transportation project for which the applicant will submit a federal grant application; and,

WHEREAS, ARS §28-399. Q.1 as amended in Chapter 120 of the Laws of 2024, defines "federal grant" to mean a federal discretionary grant program administered by any federal agency for surface transportation purposes; and,

WHEREAS, the AZ SMART Fund Request for Grant Applications and Agreement (RFGAA) defines "surface transportation purposes" to mean a road, bridge, transit, or rail infrastructure project, study, or plan document that is eligible for a federal grant;

WHEREAS, applicants for AZ SMART Fund must apply in accordance with the requirements of the Act and the RFGAA; and,

WHEREAS, Gila County has determined that it will apply to AZ SMART for DOES for Young Road (FSH 512) ("Project"); and,

WHEREAS, Gila County desires to submit the Project for the federal discretionary grant identified in the RFGAA;

WHEREAS, the RFGAA requires that applications include a resolution from the governing body of the applicant stating the Project is in the best interests of the residents of the municipality or

county in which the Project is or will be located and requires the resolution to state the commitment of applicant funds, if applicable;

NOW, THEREFORE, BE IT RESOLVED by the Gila County Board of Supervisors as follows:

Section 1: That the Gila County Project described above is in the best interests of the residents of Gila County.

Section 2: That Gila County requests \$530,000 for DOES from the AZ SMART Fund.

Section 3: That \$150,000 of cash monies of Gila County are committed to the Project.

This clause relates to DOES requests ONLY

Section 4: That Gila County will apply for the Federal Grant identified in the RFGAA within two years of the date an award is approved by the Board.

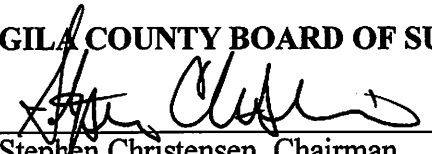
Section 5: That the Public Works Department Director is authorized to submit and sign the RFGAA.

PASSED AND ADOPTED this 7th day of January 2025, at Globe, Gila County, Arizona.

Attest:


For James Menlove, Clerk of the Board

GILA COUNTY BOARD OF SUPERVISORS


Stephen Christensen, Chairman

Approved as to form:


The Gila County Attorney's Office

IX.OFFER AND ACCEPTANCE

This Offer must be completed, signed by the Authorized Representative and submitted with the Application. Applications that do not include this completed and signed Offer are not Administratively Complete and will not be further reviewed or processed.

A. **Offer** - To the State of Arizona:

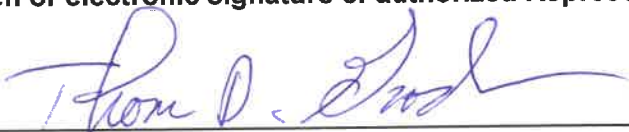
The Undersigned hereby offers and agrees to furnish the material, service or construction in compliance with all terms, conditions, specifications and amendments in the RFGAA and any written exceptions included with the Application and which are accepted by ADOT.

1. Arizona Transaction (Sales) Privilege Tax License No.:
2. Federal Employer Identification No.
3. Entity:
4. Address:
5. City, State and Zip:
6. For clarification(s) of this Offer, contact the Authorized Representative listed in the Application.

B. **Certification** – By written or electronic signature on this Offer, the Authorized Representative certifies:

1. I am the Authorized Representative identified in the Application.
2. I have read and understand this RFGAA and the Questions and Answers page on the AZ SMART website.
3. Under penalty of perjury, the information contained herein and attached hereto is true and correct according to the best of my knowledge and belief after a reasonable investigation of the facts.
4. Submission of the Offer did not involve collusion or other anti-competitive practices.
5. The Applicant shall not discriminate against any employee or applicant for employment in violation of Federal Executive Order 11246, State Executive Order 99-4 or A.R.S. §§ 41-1461 through 1465.
6. The Applicant has not given, offered to give, nor intends to give at any time hereafter any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant in connection with the submitted offer. Failure to provide a valid signature affirming the stipulations required by this clause shall result in rejection of the Offer. Signing the Offer with a false statement shall void the Offer, any resulting contract and may be subject to legal remedies provided by law.

Written or electronic signature of authorized Representative:



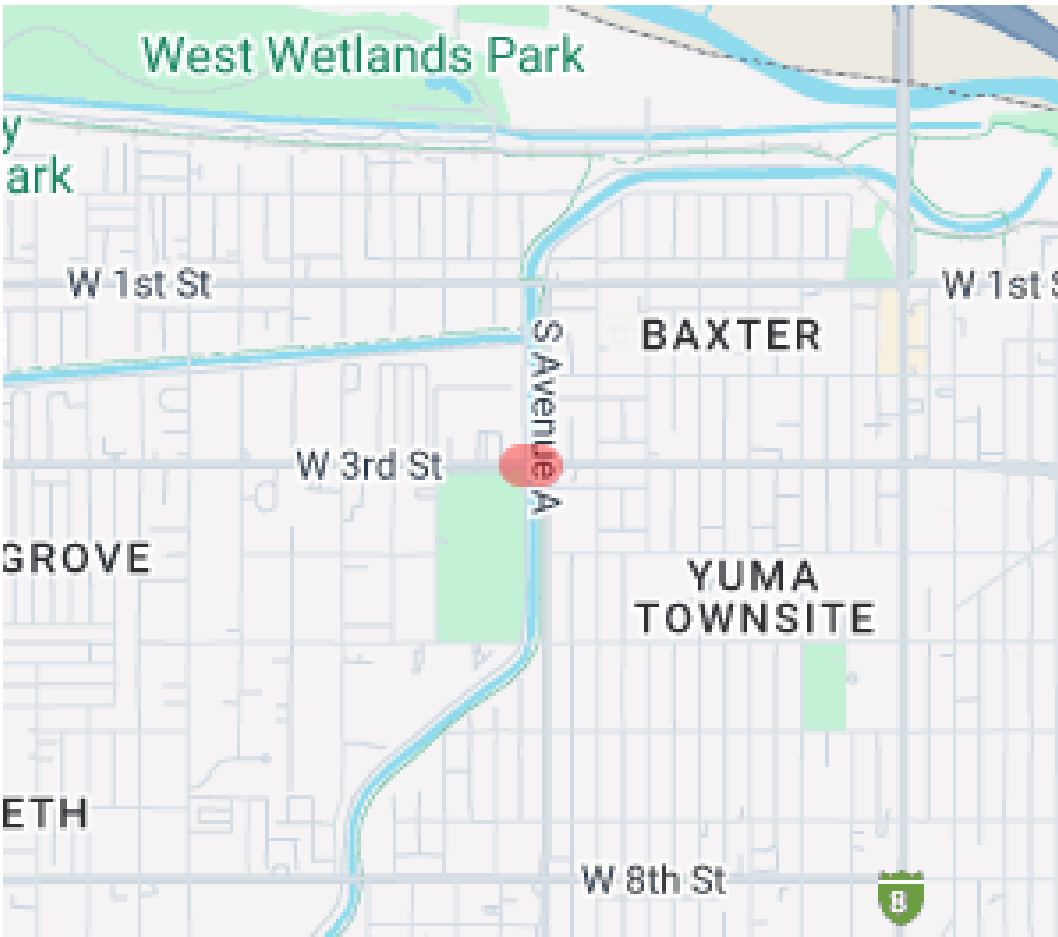
C. Acceptance – The Offer is hereby accepted.

1. State Transportation Board award:
 - a. Date of Award:
 - b. Eligible Use(s) awarded:
 - c. Amount awarded for each Eligible Use:
2. The Applicant is now bound to provide the material, service, or construction listed in the RFGAA, including all terms, conditions, specifications, amendments, etc., and the Contractor's application as approved by the State Transportation Board.
3. This contract shall henceforth be referred to as Contract No. _____.
4. The Applicant has been cautioned not to commence any billable work or to provide any material or service under this contract until Applicant receives purchase order, contact release document or written notice to proceed.
5. **Electronic signature of person authorized to accept offer:**

State of Arizona

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1	Route & MP:	0000 @ MP YUM
	Project Name:	3RD STREET BRIDGE @ EAST MAIN CANAL
	Type of Work:	REHABILITATE BRIDGE
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	T062601L TIP#: 104670
	Project Manager:	Angela Galietti
	Program Amount:	\$0
New Program Amount:		\$10,000
Requested Action:		Establish New Project



04

1. PRB Meeting Date: 4/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2025

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

3RD STREET BRIDGE @ EAST MAIN CANAL

7. Type of Work:

REHABILITATE BRIDGE

8. CPSID:

T11Q

9. District:

Southwest

10. Route:

0000

11. County:

Yuma

12. Beg MP:

YUM

13. TRACS #:

T062601L

14. Len (Mi.):

0.0

15. Fed Id #:

OSB YUM-0(234)T

16. Program Budget: \$0

17. Program Item #: 104670

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$9	.	94.3 pct OSB
OTHR25	\$1	.	5.7 pct Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0010873

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge Scoping project in the City of Yuma. The project will evaluate alternatives and recommend a preferred structure type, construction cost estimate and associated tasks for the replacement of the existing 3rd Street Bridge over the Yuma Main Canal.

Staff - \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

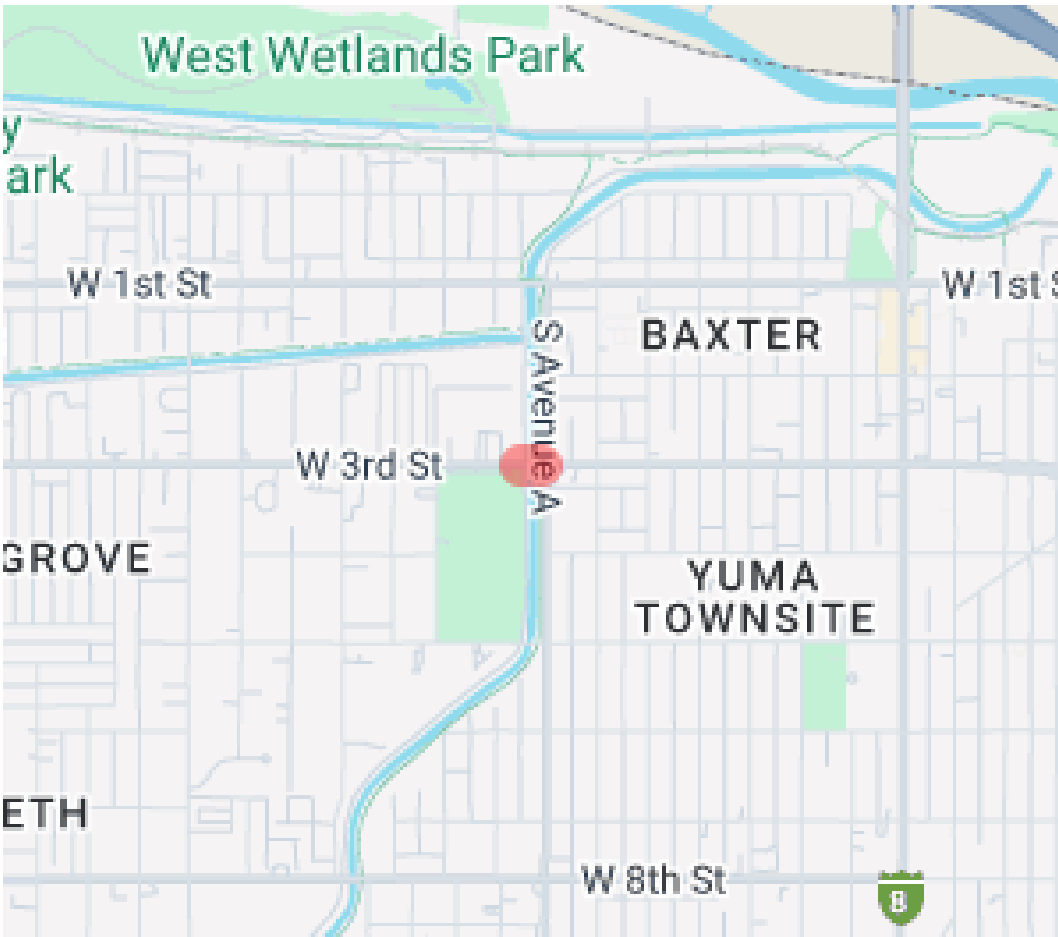
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2	Route & MP:	0000 @ MP YUM
	Project Name:	3RD STREET BRIDGE @ EAST MAIN CANAL
	Type of Work:	REHABILITATE BRIDGE
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	T062603L TIP#: 104670
	Project Manager:	Angela Galietti
	Program Amount:	\$0
	New Program Amount:	\$143,000
	Requested Action:	Establish New Project



05

1. PRB Meeting Date: 4/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/22/2025

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

3RD STREET BRIDGE @ EAST MAIN CANAL

7. Type of Work:

REHABILITATE BRIDGE

8. CPSID:

[T11Q](#)

9. District:

Southwest

10. Route:

0000

11. County:

Yuma

12. Beg MP:

YUM

13. TRACS #:

T062603L

14. Len (Mi.):

0.0

15. Fed Id #:

OSB YUM-0(234)T

16. Program Budget: \$0

17. Program Item #: 104670

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$143

18b Total Program Budget After Request:

\$143

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$135 .		94.3 pct OSB
OTHR25	\$8 .		5.7 pct Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0010873

SIGNED: YES

ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge Scoping project in the City of Yuma. The project will evaluate alternatives and recommend a preferred structure type, construction cost estimate and associated tasks for the replacement of the existing 3rd Street Bridge over the Yuma Main Canal.

Consultant - \$143K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

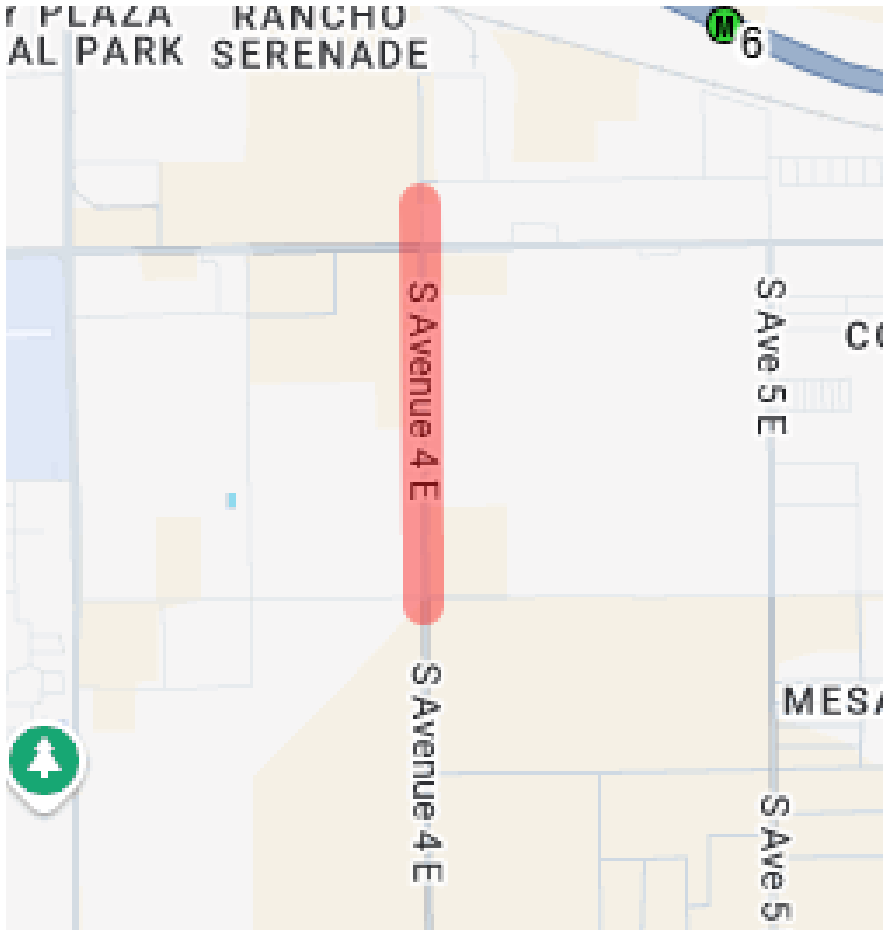
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP: 0000 @ MP YUM
Project Name: B CANAL BRIDGE
Type of Work: REHABILITATE BRIDGE
County: Yuma
District: Southwest
Schedule:
Project: T062501L TIP#: 104671
Project Manager: Angela Galietti
Program Amount: \$0
New Program Amount: \$10,000
Requested Action: Establish New Project



06

1. PRB Meeting Date: 4/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2025

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

B CANAL BRIDGE

7. Type of Work:

REHABILITATE BRIDGE

8. CPSID:

TH1Q

9. District:

Southwest

10. Route:

0000

11. County:

Yuma

12. Beg MP:

YUM

13. TRACS #:

T062501L

14. Len (Mi.):

0.0

15. Fed Id #:

OSB YUM-0(235)T

16. Program Budget: \$0

17. Program Item #: 104671

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$10

18b Total Program Budget After Request:

\$10

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$9	.	94.3 pct OSB
OTHR25	\$1	.	5.7 pct Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0010872

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge Scoping project in the City of Yuma. The project will evaluate alternatives and recommend a preferred structure type, construction cost estimate and associated tasks for the replacement of the existing B Canal Bridge on Avenue 4E.

Staff - \$10K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

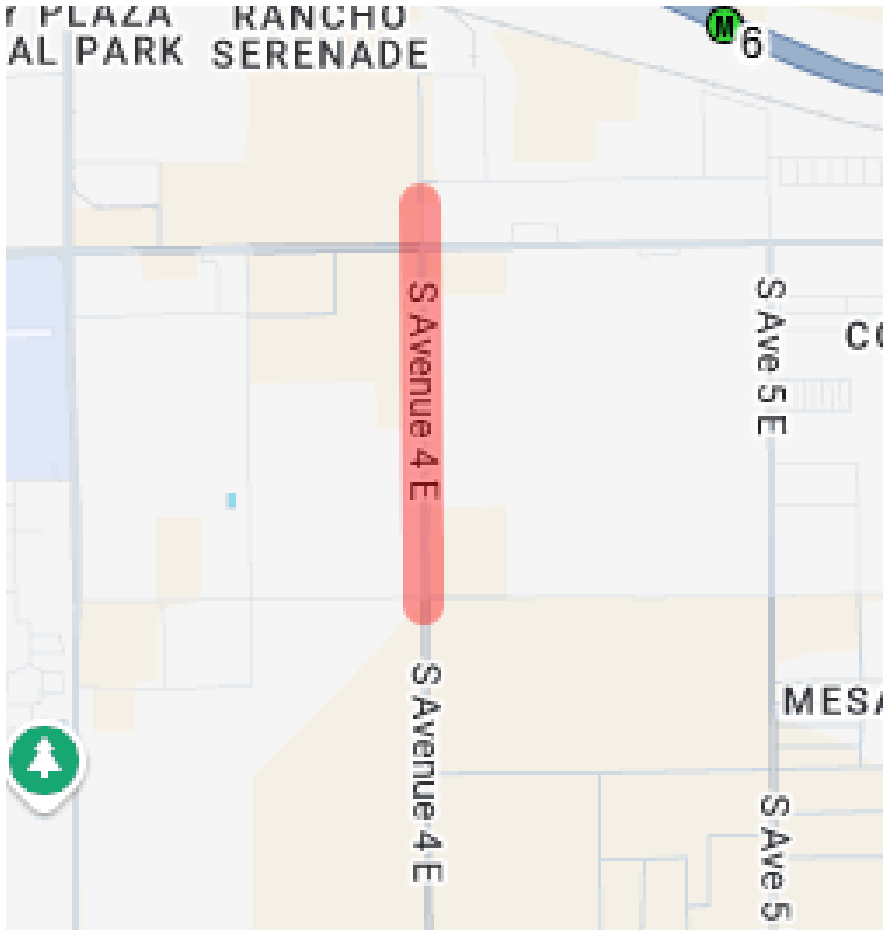
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP: 0000 @ MP YUM
Project Name: B CANAL BRIDGE
Type of Work: REHABILITATE BRIDGE
County: Yuma
District: Southwest
Schedule:
Project: T062503L TIP#: 104671
Project Manager: Angela Galietti
Program Amount: \$0
New Program Amount: \$150,000
Requested Action: Establish New Project



07

1. PRB Meeting Date: 4/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2025

Angela Galietti

4. Project Manager / Presenter:

Angela Galietti @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

B CANAL BRIDGE

7. Type of Work:

REHABILITATE BRIDGE

8. CPSID:

TH1Q

9. District:

Southwest

10. Route:

0000

11. County:

Yuma

12. Beg MP:

YUM

13. TRACS #:

T062503L

14. Len (Mi.):

0.0

15. Fed Id #:

OSB YUM-0(235)T

16. Program Budget: \$0

17. Program Item #: 104671

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$150

18b Total Program Budget After Request:

\$150

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
76425	\$141 .		94.3 pct OSB
OTHR25	\$9 .		5.7 pct Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0010872

SIGNED: YES

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is an Off-System Bridge Scoping project in the City of Yuma. The project will evaluate alternatives and recommend a preferred structure type, construction cost estimate and associated tasks for the replacement of the existing B Canal Bridge on Avenue 4E.

Consultant - \$150K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

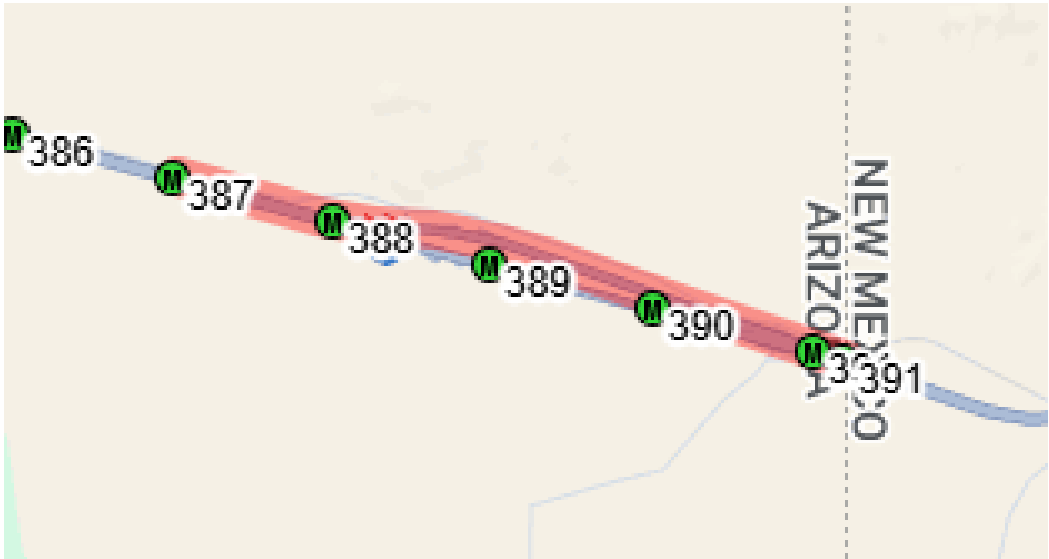
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP:	10 @ MP 377
Project Name:	SAN SIMON - NM STATE LINE
Type of Work:	PAVEMENT REHABILITATION
County:	Cochise
District:	Southeast
Schedule:	
Project:	F084201D TIP#: 105004
Project Manager:	Beena Chakkarabavi
Program Amount:	\$0
New Program Amount:	\$800,000
Requested Action:	Establish new project.



26

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Beena Chakkarabavi

4. Project Manager / Presenter:

Beena Chakkarabavi @ (602) 712-6228

205 S 17TH AVE, 121, 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

SAN SIMON - NM STATE LINE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XJ1Q	Southeast	10	Cochise	377	F084201D ?	14	

16. Program Budget: \$0

17. Program Item #: 105004

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$800

18b Total Program Budget After Request:

\$800

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$800	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation project on I-10 from San Simon to the New Mexico State line (MP 377 - MP 391).

Staff \$591K

Consultant \$150K

ICAP \$59K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6	Route & MP:	
	Project Name:	Transfer of Sub Program funds
	Type of Work:	Funding Adjustments
	County:	Statewide
	District:	
	Schedule:	
	Project:	—
	Project Manager:	Bret Anderson
	Program Amount:	\$25,535,000
	New Program Amount:	\$0
	Requested Action:	Change budget

12

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Bret Anderson

4. Project Manager / Presenter:

Bret Anderson @ (602) 712-8144

206 S 17th Ave, 371, 310B - 4985 PROJECT RESOURCE OFFICE

6. Project Name:

Transfer of Sub Program funds

7. Type of Work:

Funding Adjustments

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:
 - Statewide - ?

16. Program Budget: \$25,535

17. Program Item #:

18. Current Approved Program Budget:

\$25,535

18a. (+/-) Program Budget Request:

(\$25,535)

18b Total Program Budget After Request:

\$0

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70225	\$200	.	Tribal Safety
70825	\$250	.	Utility Support
71625	\$8,202	.	TA (\$8,202,311)
72125	\$1,100	.	ER Projects Fed
72225	\$500	.	ER State
73325	\$5,405	.	District Minor
75325	\$350	.	Risk Analysis
78825	\$76	.	ITS
72725	\$1,322	.	Engineering State
76225	\$6,294	.	Bridge (\$6,293,600)
76425	\$1,351	.	OSB W/ MATCH
78625	\$300	.	(\$300,156) REC TRAILS
72625	\$185	.	Rail (\$185,000)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	(\$200)	.	70225
72325	(\$250)	.	70825
72325	(\$8,202)	.	71625 (\$8,202,311)
72325	(\$1,100)	.	72125
72325	(\$500)	.	72225
72325	(\$5,405)	.	73325
72325	(\$350)	.	75325
72325	(\$76)	.	78825
72325	(\$1,322)	.	72725
72325	(\$6,294)	.	76225 (\$6,293,600)
72325	(\$1,351)	.	76425
72325	(\$300)	.	78625 (\$300,156)
72325	(\$185)	.	72625 (\$185,000)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Change budget

26. JUSTIFICATION OF REQUEST

Funds in these subprograms will not be utilized before June 30,2025. Move all remaining funds in each of the above subprograms to Contingency. These funds will be used on FY 2025 Projects that are ready to proceed.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:****APPROVED / RECOMMENDED ACTIONS:**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP: 40 @ MP 185.0
Project Name: BELLEMONT - A1 MOUNTAIN RD
Type of Work: REPLACE FENCE
County: Coconino
District: Northcentral
Schedule:
Project: F079001C TIP#: 104963
Project Manager: Chinwe Iwuchukwu
Program Amount: \$0
New Program Amount: \$1,855,000
Requested Action: Establish construction phase



04

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

BELLEMONT - A1 MOUNTAIN RD

7. Type of Work:

REPLACE FENCE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
UC1Q	Northcentral	40	Coconino	185.0	F079001C ?	6.0	

16. Program Budget: \$0

17. Program Item #: 104963

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$1,855

18b Total Program Budget After Request:

\$1,855

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70025	\$1,855	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/27/2025

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish construction phase

26. JUSTIFICATION OF REQUEST

Fence replacement in both directions from MP 185 to MP 191

This request includes ICAP

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8	Route & MP:	19B @ MP 0.09
	Project Name:	INTERNATIONAL BORDER - MARIPOSA / SR 189
	Type of Work:	PAVEMENT REHABILITATION
	County:	Santa Cruz
	District:	Southcentral
	Schedule:	
	Project:	F084401D TIP#: 104999
	Project Manager:	Chinwe Iwuchukwu
	Program Amount:	\$0
	New Program Amount:	\$490,000
	Requested Action:	Establish new project



3. Form Date / 5. Form By:

4/10/2025

Chinwe Iwuchukwu

4. Project Manager / Presenter:

Chinwe Iwuchukwu @ (626) 222-7982

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

INTERNATIONAL BORDER - MARIPOSA / SR 189

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XF1Q	Southcentral	19B	Santa Cruz	0.09	F084401D ?	2.87	

16. Program Budget: \$0

17. Program Item #: 104999

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$490

18b Total Program Budget After Request:

\$490

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$490	.	100pct State

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUESTNEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO
--------------	------------	---------

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u> NO	<u>24b. TYPE OF WORK:</u> NO	<u>24c. SCOPE:</u> NO	<u>24d. CURRENT STAGE:</u> NOT APPLICABLE
--------------------------	------------------------------	------------------------------	-----------------------	---

24e. ENVIRONMENTAL CLEARANCE: NO24f. MATERIALS MEMO COMP: NO24g. U&RR CLEARANCE: NO24h. C&S CLEARANCE: NO24i. R/W CLEARANCE: NO24j. CUSTOMIZED SCHEDULE: NO24k. SCOPING DOCUMENT: NO**25. DESCRIPTION OF REQUEST**

Establish new project

26. JUSTIFICATION OF REQUEST

This is a pavement rehabilitation project in the SC District.

Construction is in FY28 in the FY26 - FY30 Tentative Program.

Staff \$124K

Consultant \$330K

ICAP \$36K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9	Route & MP:	999 @ MP 0.0
	Project Name:	Standard Specifications 2025
	Type of Work:	Update Standard Specifications
	County:	Statewide
	District:	Statewide
	Schedule:	
	Project:	M727701X TIP#: 105188
	Project Manager:	Kirstin Huston
	Program Amount:	\$0
	New Program Amount:	\$200,000
	Requested Action:	Establish New Project.

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Kirstin Huston

4. Project Manager / Presenter:

Kirstin Huston @ 602-320-8397

205 S 17th Ave, Phoenix AZ 85007 - 4982 CONTRACTS AND SPECIFICATIONS

6. Project Name:

Standard Specifications 2025

7. Type of Work:

Update Standard Specifications

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XL1Q	Statewide	999	Statewide	0.0	M727701X ?	0.0	

16. Program Budget: \$0

17. Program Item #: 105188

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$200

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$200	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO
--------------	------------	---------

CHANGE IN:	24a. PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE: NOT APPLICABLE
-------------------	-----------------------	-----------------------	----------------	------------------------------------

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NOT APPLICABLE

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NOT APPLICABLE

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

Update Standard Specifications for Road and Bridge Construction.

Consultant \$178K

Staff \$22K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10	Route & MP:	93 @ MP 90.8
	Project Name:	I-40 - BLAKE RANCH RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	Mohave
	District:	Northeast
	Schedule:	
	Project:	F083901D TIP#: 105002
	Project Manager:	Maie Elkeshky
	Program Amount:	\$0
	New Program Amount:	\$670,000
	Requested Action:	Establish New Project



15

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Maie Elkeshky

4. Project Manager / Presenter:

Maie Elkeshky @ 480-330-4147

1615 W JACKSON ST, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

I-40 - BLAKE RANCH RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XC1Q	Northeast	93	Mohave	90.8	F083901D ?	15.0	

16. Program Budget: \$0

17. Program Item #: 105002

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$670

18b Total Program Budget After Request:

\$670

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$670	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on US 93, from I-40 to Blake Ranch Rd (MP 90.8 to MP 106).

Staff \$481K

Consultant \$140K

ICAP \$49K

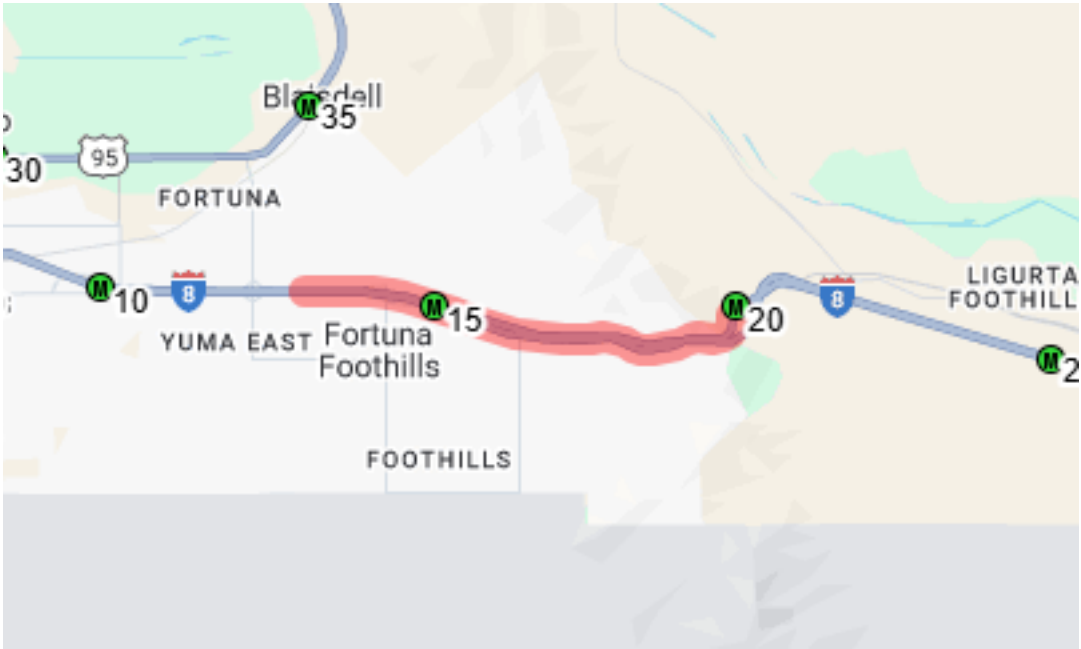
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11	Route & MP:	8 @ MP 13.7
	Project Name:	FOOTHILLS BLVD - DOME VALLEY
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yuma
	District:	Southwest
	Schedule:	
	Project:	F083801D TIP#: 105003
	Project Manager:	Maie Elkeshky
	Program Amount:	\$0
New Program Amount:		\$560,000
Requested Action:		Establish New project



3. Form Date / 5. Form By:

4/10/2025

Maie Elkeshky

4. Project Manager / Presenter:

Maie Elkeshky @ 480-330-4147

1615 W JACKSON ST, , 063R - 4983 PROJECT MANAGEMENT

6. Project Name:

FOOTHILLS BLVD - DOME VALLEY

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XB1Q	Southwest	8	Yuma	13.7	F083801D ?	6.75	

16. Program Budget: \$0

17. Program Item #: 105003

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$560

18b Total Program Budget After Request:

\$560

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$560	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish New project

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on I-8, from Foothills Blvd to Dome Valley(MP 13.7 to MP 20.45).

Staff \$390K

Consultant \$129K

ICAP \$41K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-12	Route & MP:	17 @ MP 252.0
	Project Name:	SUNSET POINT - SR 69
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2028
	Project:	F075801C TIP#: 104410
	Project Manager:	Olivier Mirza
	Program Amount:	\$42,179,000
New Program Amount:		\$10,000,000
Requested Action:		Advance to FY25.



12

1. PRB Meeting Date: 4/15/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/17/2025

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

SUNSET POINT - SR 69

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PK1Q	Northwest	17	Yavapai	252.0	F075801C ?	10.0	017-A(264)T

16. Program Budget: \$42,179

17. Program Item #: 104410

18. Current Approved Program Budget:

\$42,179

18a. (+/-) Program Budget Request:

(\$32,179)

18b Total Program Budget After Request:

\$10,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104410	\$39,792 .		NHPP
104410	\$2,387 .		State Match

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72528	(\$39,792) .		NHPP
72528	(\$2,387) .		State Match
72525	\$9,434 .		94.34pct NHPP
72525	\$566 .		5.66pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 28

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/30/2025

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	STAGE IV
-------------------	--------------------	----	--------------------	----	-------------	-----	---------------------	----------

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Advance to FY25.

26. JUSTIFICATION OF REQUEST

Request to change bid advertisement date from FY28 to FY25. The FY28 project scope has been revised to a 2 inch mill and replace pavement project to extend the pavement life until the full reconstruction project occurs in FY29.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN SCHEDULE
 CHANGE IN FY
 CHANGE IN SCOPE
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

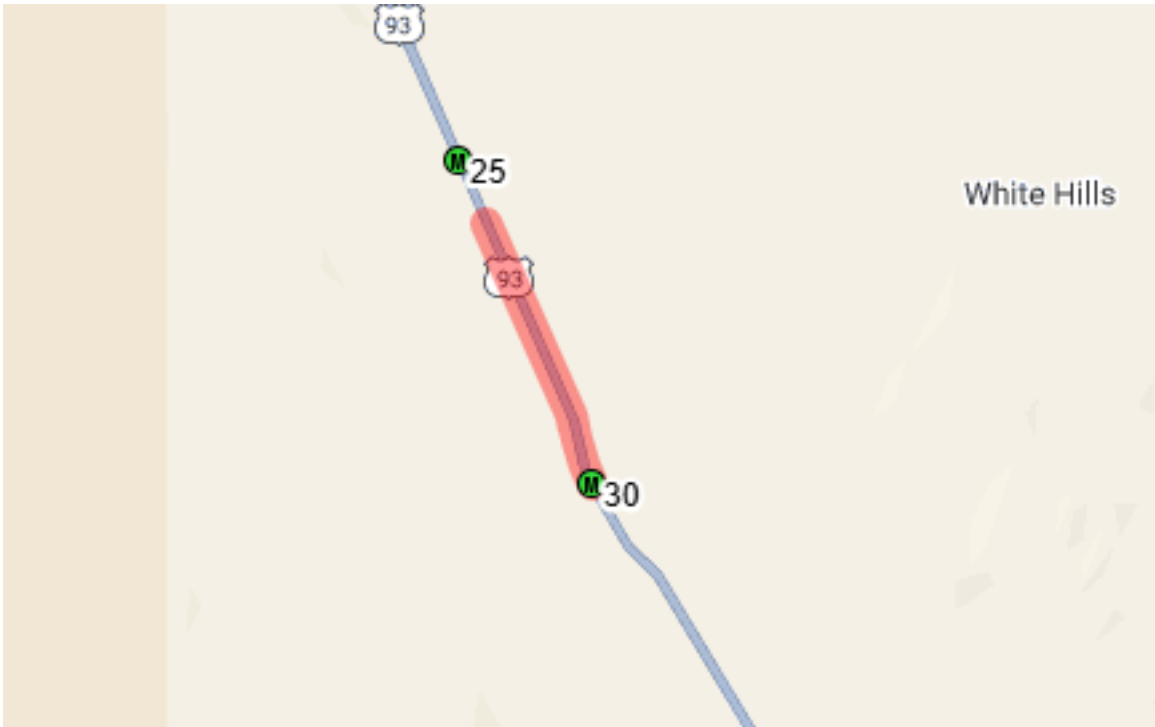
REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13

Route & MP: 93 @ MP 28.0
Project Name: W TONY AVE - W ROCKY POINT AVE
Type of Work: IMPROVE INTERSECTIONS
County: Mohave
District: Northwest
Schedule: FY 2025
Project: F069001C TIP#: 103637
Project Manager: Olivier Mirza
Program Amount: \$1,467,000
New Program Amount: \$2,549,000
Requested Action: Increase Budget.



13

1. PRB Meeting Date: 4/15/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2025

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

W TONY AVE - W ROCKY POINT AVE

7. Type of Work:

IMPROVE INTERSECTIONS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
J11Q	Northwest	93	Mohave	28.0	F069001C ?	2.0	HSIP093-A(213)T

16. Program Budget: \$1,467

17. Program Item #: 103637

18. Current Approved Program Budget:

\$1,467

18a. (+/-) Program Budget Request:

\$1,082

18b Total Program Budget After Request:

\$2,549

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$1,383	.	94.3pct HSIP \$1,383,381
70125	\$84	.	5.7pct State Match \$83,619

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	\$1,021	.	94.3pct HSIP \$1,021,269
70125	\$61	.	5.7pct State Match \$61,731

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/29/2025

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	---------

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: YES

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The requested increase in budget is based on the need to add acceleration lanes to the original traffic operation improvements.

ICAP is included in this request.

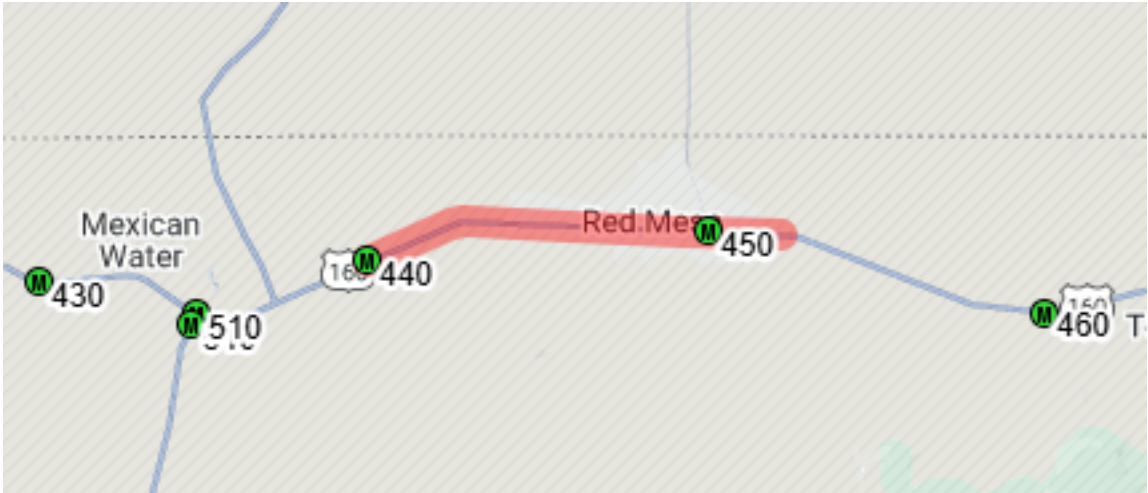
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14	Route & MP:	160 @ MP 440
	Project Name:	MP 440 - COUNTY ROAD 471
	Type of Work:	PAVEMENT REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F084501D TIP#: 105000
	Project Manager:	Patrick O`Leske
	Program Amount:	\$0
	New Program Amount:	\$660,000
	Requested Action:	Establish new project.



02

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/14/2025

Patrick O'leske

4. Project Manager / Presenter:

Patrick O'Leske @ (602) 568-3357

205 S 17TH AVE, - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 440 - COUNTY ROAD 471

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XG1Q	Northeast	160	Apache	440	F084501D ?	12	

16. Program Budget: \$0

17. Program Item #: 105000

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$660

18b Total Program Budget After Request:

\$660

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$660	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE: NO

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This request is to establish the design phase of the project. It's a mill and fill pavement rehabilitation project on US 160.

The construction is scheduled in FY28 in the FY26 - FY30 Tentative Program.

Staff: \$488K

Consultant: \$124K

ICAP: \$48K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

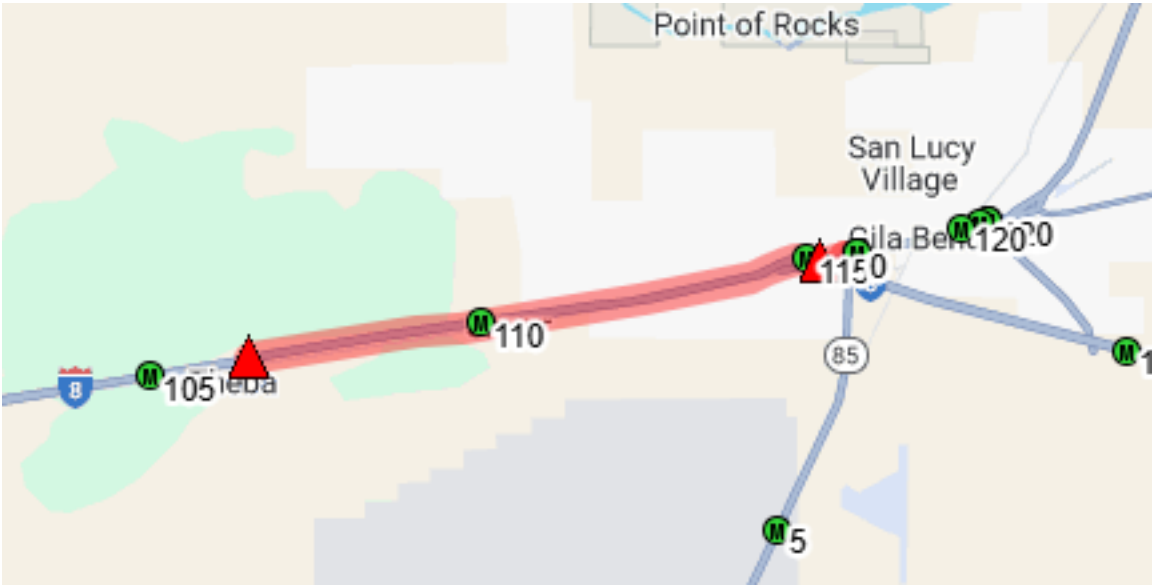
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15	Route & MP:	8 @ MP 106.0
	Project Name:	PALOMA RD - SR 85
	Type of Work:	PAVEMENT REHABILITATION
	County:	Maricopa
	District:	Southwest
	Schedule:	
	Project:	F083701D TIP#: 105119
	Project Manager:	Pedram Shafieian
	Program Amount:	\$0
New Program Amount:		\$800,000
Requested Action:		ESTABLISH A NEW PROJECT



19

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17TH AVE, 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

PALOMA RD - SR 85

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:

XD1Q

9. District:

Southwest

10. Route:

8

11. County:

Maricopa

12. Beg MP:

106.0

13. TRACS #:

F083701D ?

14. Len (Mi.):

9.1

15. Fed Id #:

16. Program Budget: \$0

17. Program Item #: 105119

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$800

18b Total Program Budget After Request:

\$800

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$800	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

ESTABLISH A NEW PROJECT

26. JUSTIFICATION OF REQUEST

This project is pavement rehabilitation of Interstate 8 from Milepost 106 to Milepost 115 for about 9 miles.

Staff \$144k

Consultant \$597k

ICAP \$59k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16	Route & MP:	70 @ MP 274.5
	Project Name:	MEDICINE WAY - MP 275.7
	Type of Work:	CONSTRUCT PASSING LANE
	County:	Graham
	District:	Southeast
	Schedule:	
	Project:	F069801C TIP#: 104175
	Project Manager:	Pei-jung Li
	Program Amount:	\$0
	New Program Amount:	\$4,951,000
	Requested Action:	Establish new Construction Project



10

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

MEDICINE WAY - MP 275.7

7. Type of Work:

CONSTRUCT PASSING LANE

8. CPSID:

LG1Q

9. District:

Southeast

10. Route:

70

11. County:

Graham

12. Beg MP:

274.5

13. TRACS #:

F069801C ?

14. Len (Mi.):

1.1

15. Fed Id #:

070-A(226)T

16. Program Budget: \$0

17. Program Item #: 104175

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$4,951

18b Total Program Budget After Request:

\$4,951

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
73325	\$4,951	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY: 5/9/2025

23A. REQUEST ADV DATE: 6/22/2025

20. JPA #'s:

SIGNED:

NO

ADV:

NO

CHANGE IN:

24a. PROJECT NAME: NO

24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE:

STAGE IV

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

YES

24h. C&S CLEARANCE:

YES

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Establish new Construction Project

26. JUSTIFICATION OF REQUEST

This SE District project involves the construction of a passing lane on US 70, from milepost 274.55 to 275.6. The project will be delivered in the 4th quarter of FY 2025.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

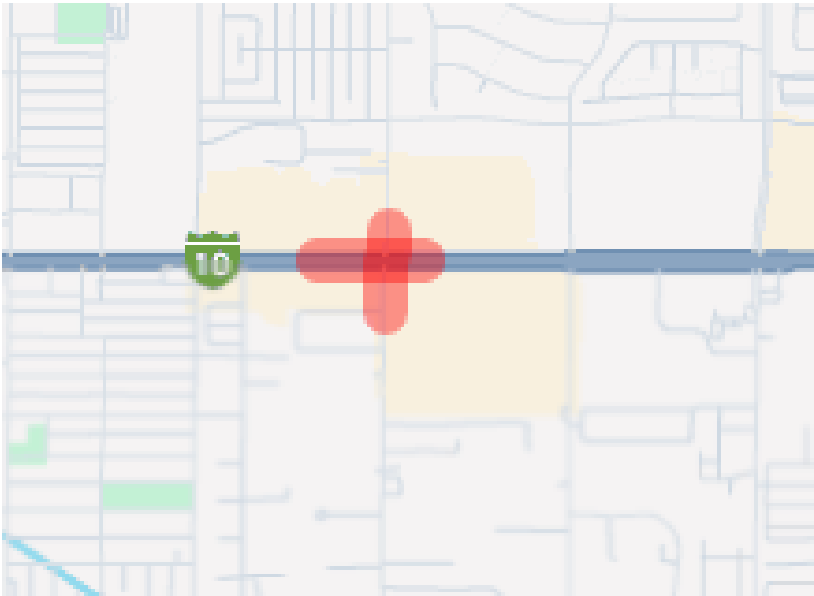
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17	Route & MP:	0000 @ MP CSG
	Project Name:	CITY OF CASA GRANDE; FLORENCE BLVD AND COLORADO ST
	Type of Work:	INSTALL RAISED MEDIAN
	County:	Pinal
	District:	Southcentral
	Schedule:	FY 2025
	Project:	T047001C TIP#: 103883
	Project Manager:	Pei-jung Li
	Program Amount:	\$412,000
	New Program Amount:	\$514,000
	Requested Action:	Defer Project to future FY Increase budget



17

1. PRB Meeting Date: 4/15/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/18/2025

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF CASA GRANDE; FLORENCE BLVD AND COLORADO ST

7. Type of Work:

INSTALL RAISED MEDIAN

8. CPSID: II1Q 9. District: Southcentral 10. Route: 0000 11. County: Pinal 12. Beg MP: CSG 13. TRACS #: T047001C 14. Len (Mi.): 0.0 15. Fed Id #: CSG-0(213)T

16. Program Budget: \$412

17. Program Item #: 103883

18. Current Approved Program Budget:

\$412

18a. (+/-) Program Budget Request:

\$102

18b Total Program Budget After Request:

\$514

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
103883	\$389 .		HSIP (\$388,624 94.3 pct)
OTHR25	\$23 .		\$23,491 (5.7 pct local match)

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70125	(\$389) .		HSIP (\$388,624 94.3 pct)
OTHR25	(\$23) .		\$23,491 (5.7 pct local match)
OTHR26	\$23 .		\$23,491 (5.7 pct local match)
OTHR26	\$13 .		\$12,298 (100 pct local)
OTHR26	\$84 .		STBGP from SCMPO (\$83,996 94.3 pct)
OTHR26	\$5 .		\$5,077 (5.7 pct local match for STBGP from SCMPO)
701??	\$389 .		HSIP (\$388,624 94.3 pct) Future Fiscal Year

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/26/2025

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s: 23-0009427-I SIGNED: YES ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: YES

24i. R/W CLEARANCE: YES

24k. SCOPING DOCUMENT: YES

24f. MATERIALS MEMO COMP: YES

24h. C&S CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

25. DESCRIPTION OF REQUEST

Defer Project to future FY

Increase budget

26. JUSTIFICATION OF REQUEST

This is a local HSIP project to install 300 ft. of raised median on Florence Blvd starting approximately 200 ft. west of Colorado St in the City of Casa Grande. The city requests to defer this project from FY25 to a future FY, due to financial constraints. The SCMPO Board approved adding some of their Federal funds to this project on March 11. The city has secured local matching funds for this project and the IGA is scheduled to go to the May 19 City Council Meeting. The city will provide the local funds to the Department on June 19.

TIP ID CSG-23-01

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN BUDGET
DEFER TO FUTURE FY

APPROVED / RECOMMENDED ACTIONS:

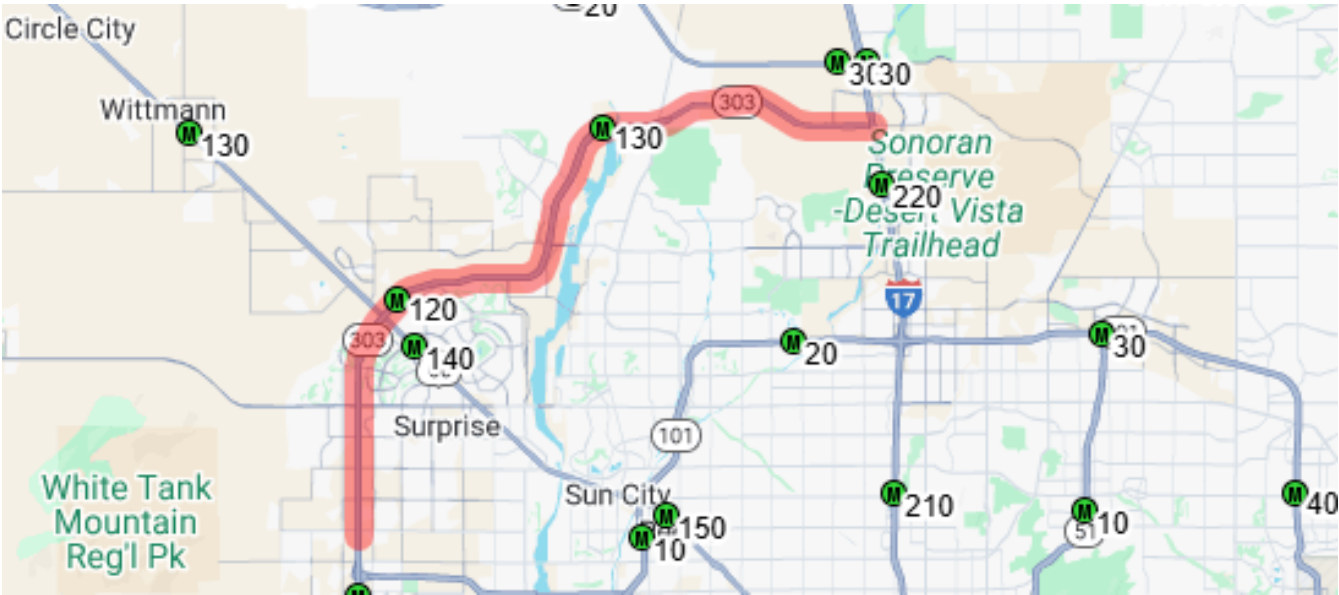
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18

Route & MP: 303L @ MP 112.0
Project Name: PEORIA AVE - SONORAN DESERT PKWY
Type of Work: CONVERT HPS TO LED LIGHTING
County: Maricopa
District: Central
Schedule: FY 2026
Project: F074201C TIP#: 104499
Project Manager: Rashidul Haque
Program Amount: \$1,072,000
New Program Amount: \$1,822,000
Requested Action: Advance project to FY25
Increase in budget



24

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PEORIA AVE - SONORAN DESERT PKWY

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PP1Q	Central	303L	Maricopa	112.0	F074201C ?	27.0	

16. Program Budget: \$1,072

17. Program Item #: 104499

18. Current Approved Program Budget:

\$1,072

18a. (+/-) Program Budget Request:

\$750

18b Total Program Budget After Request:

\$1,822

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104499	\$62	.	State(5.7 pct) CRP
104499	\$1,010	.	Federal (94.3 pct) CRP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70926	(\$1,072)	.	.
70925	\$1,822	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 26

22. CURRENT BID READY:

23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/6/2025

20. JPA #'s: SIGNED: NO ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE V
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	---------

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: YES

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Advance project to FY25

Increase in budget

26. JUSTIFICATION OF REQUEST

This project is to convert HPS lighting to LED.

The project is ready to advertise. Capacity exists to deliver this project in FY25.

This request is to advance the project from FY26 to advertise this project in FY25.

The original programmed amount was based on estimates that did not take into account the type of fixtures required and their unit costs. Additionally, traffic control and the Construction Engineering was underestimated.

ICAP is included in this request

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

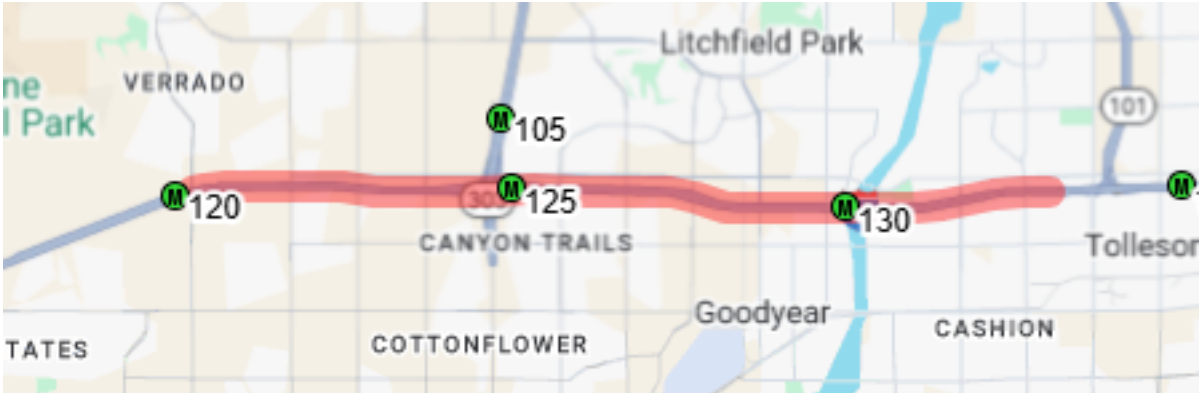
CHANGE IN SCHEDULE
 CHANGE IN FY
 CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19	Route & MP:	10 @ MP 120.0
	Project Name:	VERRADO WAY - 99TH AVE
	Type of Work:	CONVERT HPS TO LED LIGHTING
	County:	Maricopa
	District:	Central
	Schedule:	FY 2025
	Project:	F074501C TIP#: 104497
	Project Manager:	Rashidul Haque
	Program Amount:	\$540,000
New Program Amount:		\$3,000,000
Requested Action:		Increase in budget



25

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VERRADO WAY - 99TH AVE

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PS1Q	Central	10	Maricopa	120.0	F074501C ?	13.0	010-B(224)T

16. Program Budget: \$540

17. Program Item #: 104497

18. Current Approved Program Budget:

\$540

18a. (+/-) Program Budget Request:

\$2,460

18b Total Program Budget After Request:

\$3,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104497	\$509	.	Federal (94.3pct) CRP
104497	\$31	.	State (5.7 pct) CRP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72325	\$2,320	.	Federal (94.3 pct--\$2,318,780)
70925	\$140	.	State (5.7pct--\$140,220)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/6/2025

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE IV
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase in budget

26. JUSTIFICATION OF REQUEST

This project is to convert HPS lighting to LED.

The programmed amount is incorrect.

The initial estimate was based on a high level overview without field verifications or a detail breakdown. The majority of the fixtures required for the project are high mast, high-powered luminaires. The current estimate takes into account this type of lighting and its higher unit prices. Traffic Control and Construction Engineering were underestimated. In addition, the repair of existing conductors and modifying high mast lowering rings were added to the scope of work.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

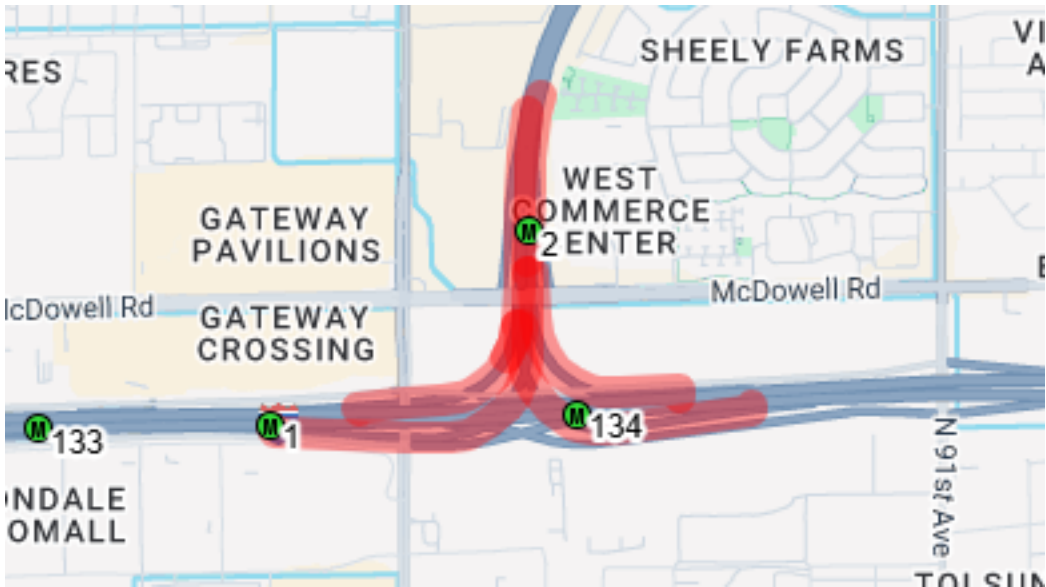
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20

Route & MP:	101L @ MP 0.0
Project Name:	SR101L & I-10 SYSTEM INTERCHANGE
Type of Work:	SYSTEM TI IMPROVEMENTS
County:	Maricopa
District:	Central
Schedule:	FY 2025
Project:	F047501C TIP#: 100228
Project Manager:	Rashidul Haque
Program Amount:	\$291,105,000
New Program Amount:	\$316,000,000
Requested Action:	Change Funding Type Increase Budget



16

1. PRB Meeting Date: 4/15/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/17/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR101L & I-10 SYSTEM INTERCHANGE

7. Type of Work:

SYSTEM TI IMPROVEMENTS

8. CPSID:

MJ10

9. District:

Central

10. Route:

101L

11. County:

Maricopa

12. Beg MP:

0.0

13. TRACS #:

F047501C ?

14. Len (Mi.):

4.0

15. Fed Id #:

101-A(218)T

16. Program Budget: \$291,105

17. Program Item #: 100228

18. Current Approved Program Budget:

\$291,105

18a. (+/-) Program Budget Request:

\$24,895

18b Total Program Budget After Request:

\$316,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
100228	\$129,051		NHPP : MAG Federal Funding \$129,050,769
100228	\$162,054		RARF : MAG Non Federal : \$162,054,677

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY: 5/12/2025

23. CURRENT ADV DATE: 6/9/2025

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49825	\$155,349		NHPP : MAG Federal Funding : \$155,349,231
49925	(\$130,454)		RARF: MAG Non Federal : \$130,454,677

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a. PROJECT NAME:

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE V

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

YES

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

YES

24j. CUSTOMIZED SCHEDULE:

YES

24k. SCOPING DOCUMENT:

YES

25. DESCRIPTION OF REQUEST

Change Funding Type

Increase Budget

26. JUSTIFICATION OF REQUEST

MAG revision of funding type to increase federal funding and decrease Regional Area Road Fund(RARF)is underway.

The project was underfunded. Additional funding will cover the construction cost for the 91st avenue connector, the 83rd Ave & 91st Ave TI improvements per the original Design Concept Report.

Contingent upon approval by the MAG Regional Council on May 28, 2025.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

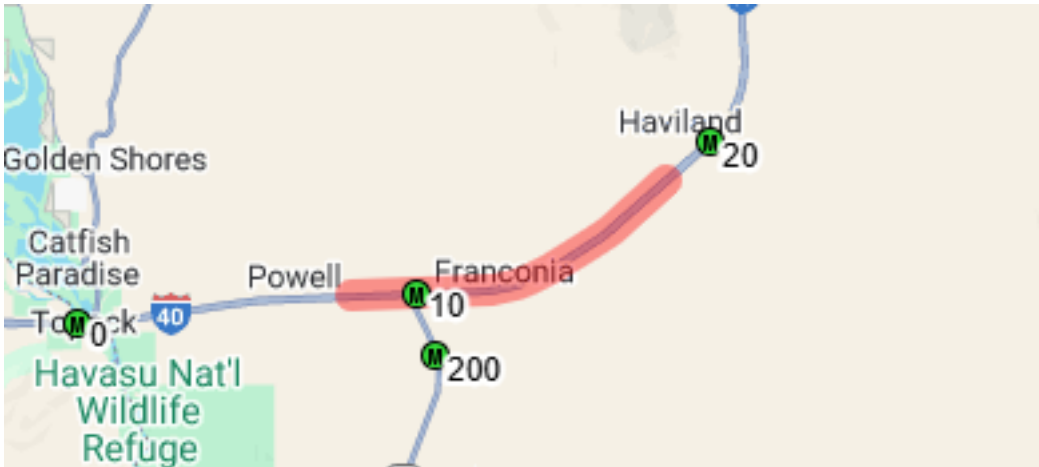
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21	Route & MP:	40 @ MP 8.3
	Project Name:	LAKE HAVASU TI - ILLAVAR WASH
	Type of Work:	PAVEMENT REHABILITATION
	County:	Mohave
	District:	Northwest
	Schedule:	
	Project:	F085201D TIP#: 105289
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
	New Program Amount:	\$630,000
	Requested Action:	Establish new project.



02

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

LAKE HAVASU TI - ILLAVAR WASH

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XT1Q	Northwest	40	Mohave	8.3	F085201D ?	10	

16. Program Budget: \$0

17. Program Item #: 105289

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$630

18b Total Program Budget After Request:

\$630

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$630	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on I-40, Lake Havasu TI - Illavar Wash.

Staff \$100K

Consultant \$484K

ICAP \$46K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22	Route & MP:	40 @ MP 123.1
	Project Name:	SELIGMAN TI - MP 132
	Type of Work:	PAVEMENT REHABILITATION
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F084801D TIP#: 105290
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
New Program Amount:		\$610,000
Requested Action:		Establish new project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SELIGMAN TI - MP 132

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XU1Q	Northwest	40	Yavapai	123.1	F084801D ?	8.9	

16. Program Budget: \$0

17. Program Item #: 105290

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$610

18b Total Program Budget After Request:

\$610

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$610	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on I-40 from Seligman TI - MP 132.

Staff \$100K

Consultant \$465K

ICAP \$45K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

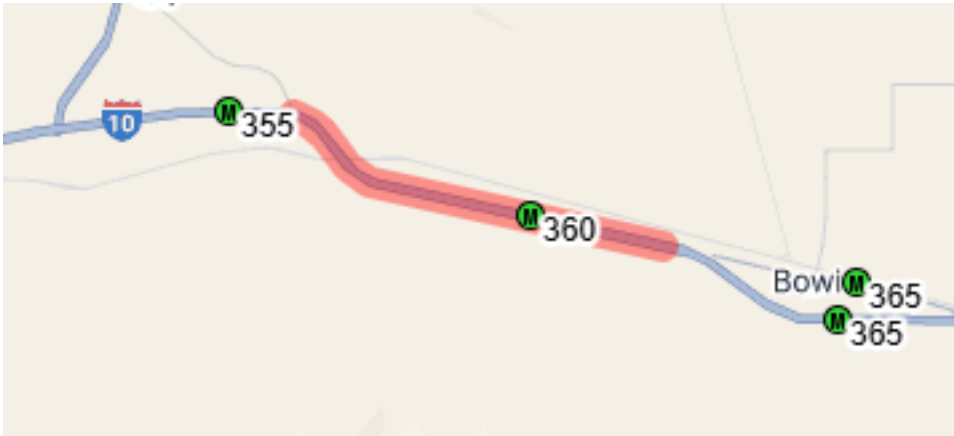
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-23	Route & MP:	10 @ MP 356.49
	Project Name:	N GOLD GULCH RD - W BUCKEYE APACHE RD
	Type of Work:	PAVEMENT REHABILITATION
	County:	Cochise
	District:	Southeast
	Schedule:	
	Project:	F084901D TIP#: 105297
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
	New Program Amount:	\$550,000
	Requested Action:	Establish new project.



04

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

N GOLD GULCH RD - W BUCKEYE APACHE RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XR1Q	Southeast	10	Cochise	356.49	F084901D ?	5.51	

16. Program Budget: \$0

17. Program Item #: 105297

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$550

18b Total Program Budget After Request:

\$550

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$550	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on I-10 from N Gold Gulch Rd - W Buckeye Apache Rd.

Staff \$99K

Consultant \$410K

ICAP \$41K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

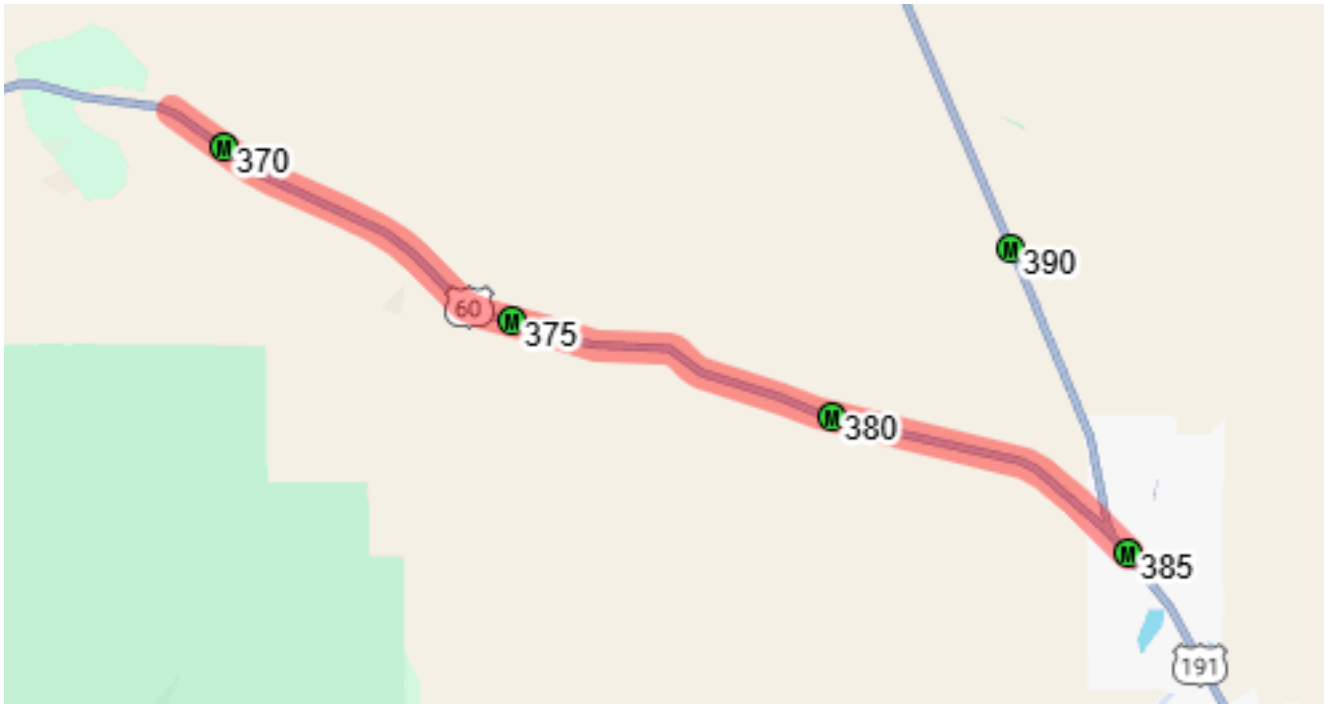
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24	Route & MP:	60 @ MP 369.2
	Project Name:	WILDCAT CREEK - US 180
	Type of Work:	PAVEMENT REHABILITATION
	County:	Apache
	District:	Northeast
	Schedule:	
	Project:	F085101D TIP#: 105292
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
	New Program Amount:	\$600,000
	Requested Action:	Establish new project.



05

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WILDCAT CREEK - US 180

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XV1Q	Northeast	60	Apache	369.2	F085101D ?	15.3	

16. Program Budget: \$0

17. Program Item #: 105292

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$600

18b Total Program Budget After Request:

\$600

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$600	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on US 60 from Wildcat Creek - US 180.

Staff \$100K

Consultant \$456K

ICAP \$44K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25	Route & MP:	10 @ MP 274.5
	Project Name:	MP 274.5 - SR 83
	Type of Work:	PAVEMENT REHABILITATION
	County:	Pima
	District:	Southcentral
	Schedule:	
	Project:	F085301D
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
	New Program Amount:	\$560,000
	Requested Action:	Establish new project.

06

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 274.5 - SR 83

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XQ1Q	Southcentral	10	Pima	274.5	F085301D ?	7.2	

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$560

18b Total Program Budget After Request:

\$560

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$560	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on I-10 from MP 274.5 - SR 83.

Staff \$99K

Consultant \$420K

ICAP \$41K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

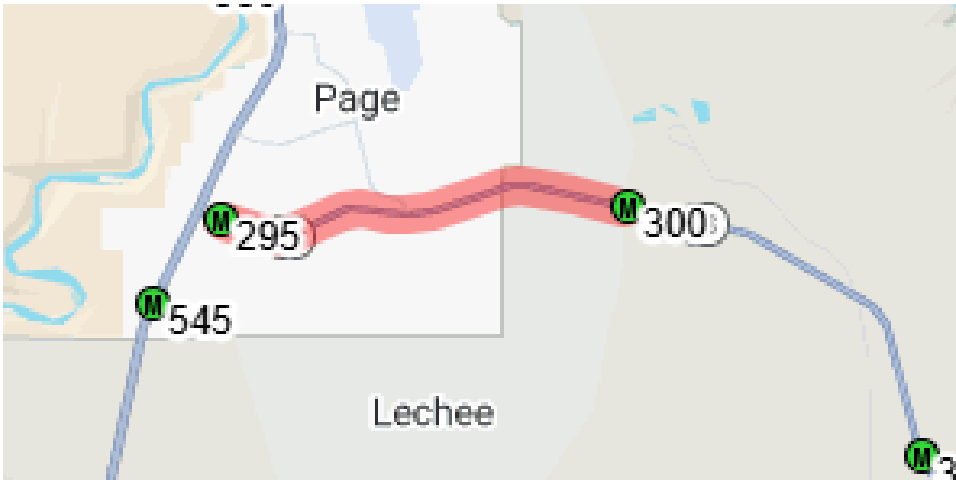
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26	Route & MP:	98 @ MP 294.7
	Project Name:	S OF PAGE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F085001D TIP#: 105293
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
New Program Amount:		\$510,000
Requested Action:		Establish new project.



07

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

S OF PAGE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XS1Q	Northcentral	98	Coconino	294.7	F085001D ?	4.8	

16. Program Budget: \$0

17. Program Item #: 105293

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$510

18b Total Program Budget After Request:

\$510

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$510	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation Project on SR98, S of Page from MP 294.7-MP 299.5.

Staff \$100K

Consultant \$373K

ICAP \$37K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

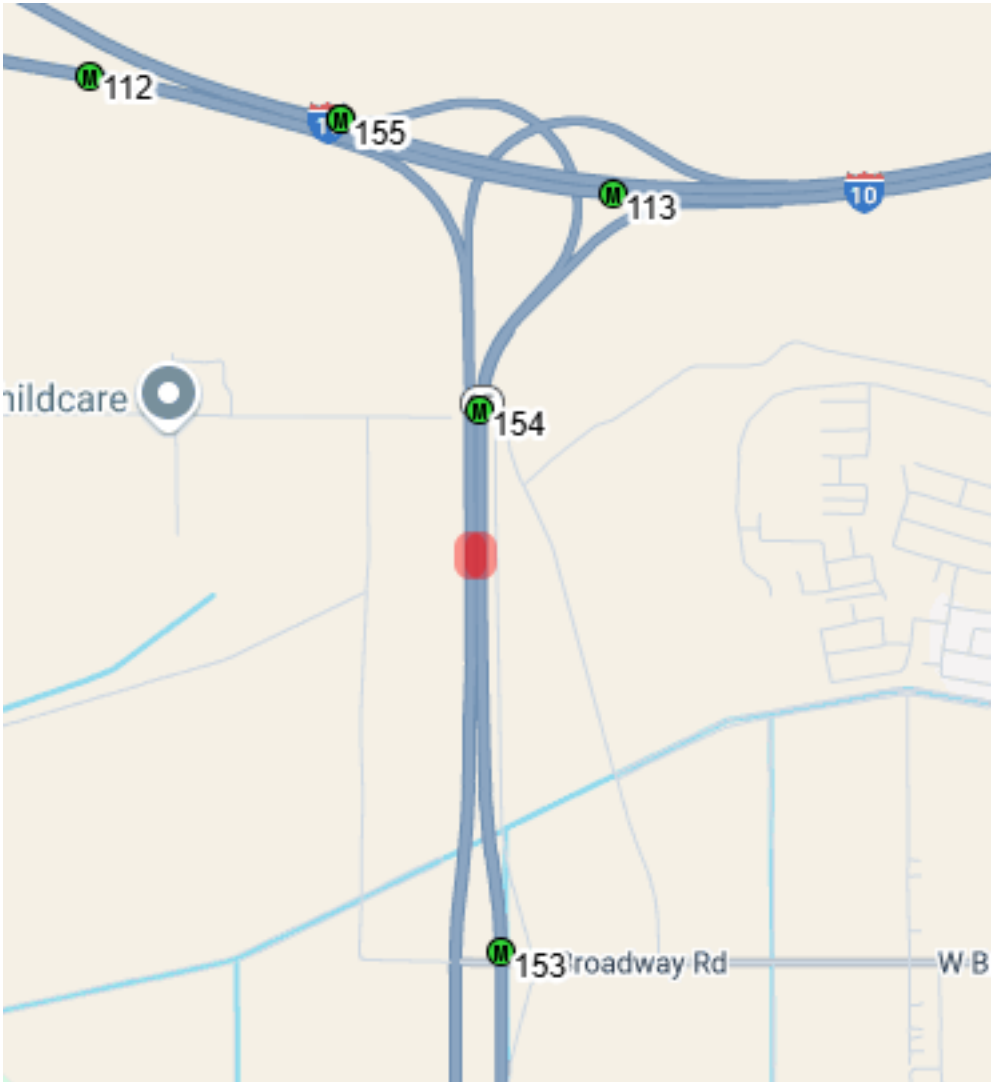
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-27

Route & MP: 85 @ MP 153.2
Project Name: WARNER STREET BRIDGE
Type of Work: CONSTRUCT NEW BRIDGE
County: Maricopa
District: Central
Schedule: FY 2025
Project: H800601D TIP#: 44811
Project Manager: Rashidul Haque
Program Amount: \$200,000
New Program Amount: \$200,000
Requested Action: Defer Project to FY26



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WARNER STREET BRIDGE

7. Type of Work:

CONSTRUCT NEW BRIDGE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZN1J	Central	85	Maricopa	153.2	H800601D	1.0	RARF085-B(204)T

16. Program Budget: \$200

17. Program Item #: 44811

18. Current Approved Program Budget:

\$200

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$200

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
44811	\$200	.	.MAG RARF

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	(\$200)	.	.RARF
49926	\$200	.	.RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25
 22. CURRENT BID READY: 5/26/2020
 23. CURRENT ADV DATE: TBD

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26
 22A. REQUEST BID READY:
 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

[PROJECT FUNDING VERIFIED BY PM](#)

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Defer Project to FY26

26. JUSTIFICATION OF REQUEST

MAG is deferring the Design of this project from FY25 to FY26 due to change in priorities.
 Contingent upon approval by the MAG Regional Council in May, 2025.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

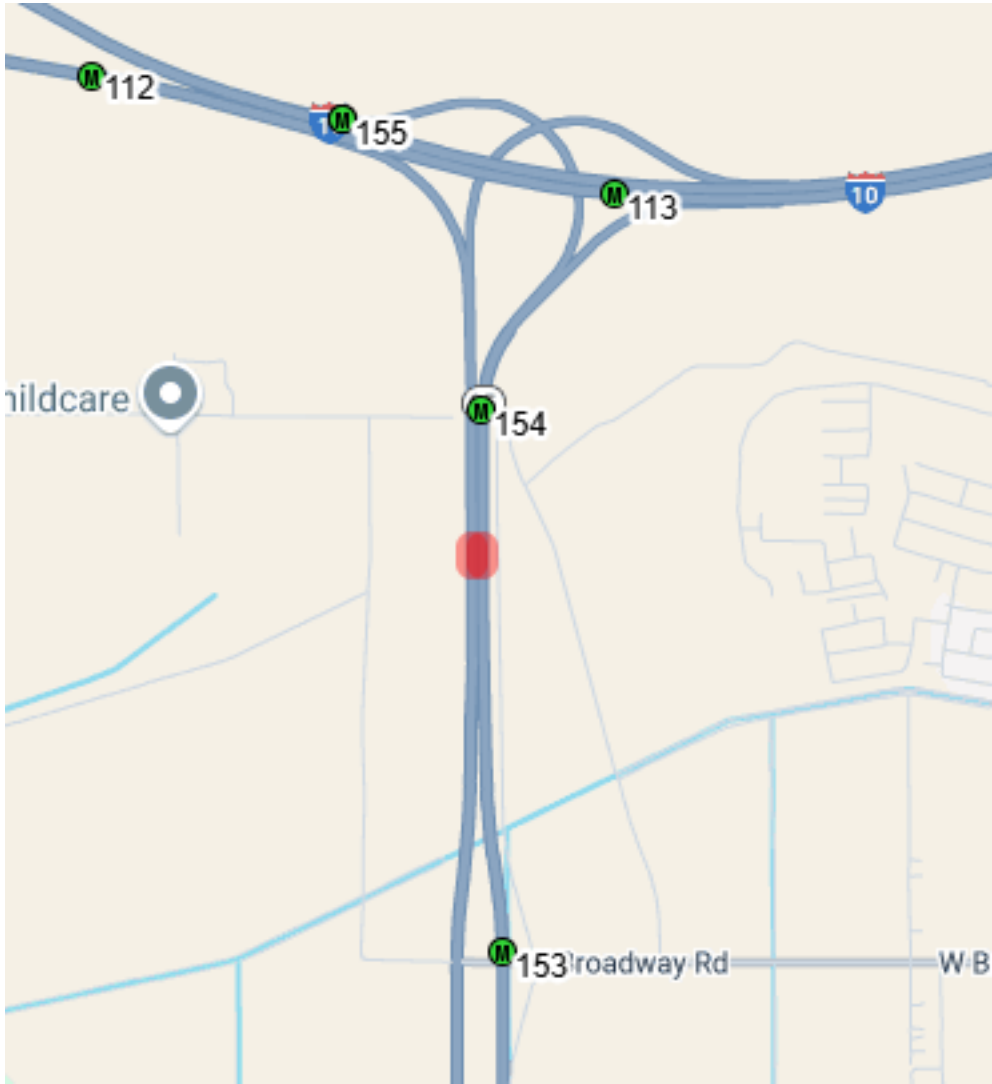
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025
 Contingent upon approval by the MAG Regional
 Council in May, 2025.



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-28	Route & MP:	85 @ MP 153.2
	Project Name:	WARNER STREET BRIDGE
	Type of Work:	CONSTRUCT NEW BRIDGE
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	H800601C TIP#: 44811
	Project Manager:	Rashidul Haque
	Program Amount:	\$0
	New Program Amount:	\$5,300,000
	Requested Action:	Establish Project in FY28



09

1. PRB Meeting Date: 4/29/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/30/2025

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17TH AVE, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WARNER STREET BRIDGE

7. Type of Work:

CONSTRUCT NEW BRIDGE

8. CPSID:

ZN1J

9. District:

Central

10. Route:

85

11. County:

Maricopa

12. Beg MP:

153.2

13. TRACS #:

H800601C

14. Len (Mi.):

1.0

15. Fed Id #:

RARF085-B(204)T

16. Program Budget: \$0

17. Program Item #: 44811

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$5,300

18b Total Program Budget After Request:

\$5,300

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49928	\$5,300	.	.RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 28

22A. REQUEST BID READY: TBD

23A. REQUEST ADV DATE: TBD

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish Project in FY28

26. JUSTIFICATION OF REQUEST

MAG is programming the Construction of this project in FY28.

Contingent upon approval by the MAG Regional Council in May 2025.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025

Contingent upon approval by the MAG Regional Council in May 2025.

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-29	Route & MP:	10 @ MP 143.5
	Project Name:	STACK - SPLIT
	Type of Work:	PAVEMENT REHABILITATION
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F083601D TIP#: 105120
	Project Manager:	Sal Salahuddin
	Program Amount:	\$0
	New Program Amount:	\$750,000
	Requested Action:	Establish New Project



20

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Sal Salahuddin

4. Project Manager / Presenter:

Sal Salahuddin @ (602) 712-7156

205 S 17th Ave, Phoenix, AZ 85007 - 4983 PROJECT MANAGEMENT

6. Project Name:

STACK - SPLIT

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XA1Q	Central	10	Maricopa	143.5	F083601D ?	6.5	

16. Program Budget: \$0

17. Program Item #: 105120

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$750

18b Total Program Budget After Request:

\$750

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$750	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO
--------------	------------	---------

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation project on I-10 from the Stack to the Split (MP 143.5 - MP 391 - MP 150).

This request is to establish a design project for pavement rehabilitation on I 10, Eastbound (EB) and Westbound (WB) from Milepost 143.5 to Milepost 150. The work consists of milling AR-ACFC of the existing pavement on I 10 (EB & WB), repairing Portland Cement Concrete Pavement (PCCP), diamond grinding the surface of existing PCCP, and milling AR-ACFC of the existing pavement on ramps and the shoulders, repairing Portland Cement Concrete Pavement (PCCP). In addition, the work includes bridge minor repairs, pavement markings and other related work.

Consultant: \$595K

Staff: \$100K

ICAP: \$55K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

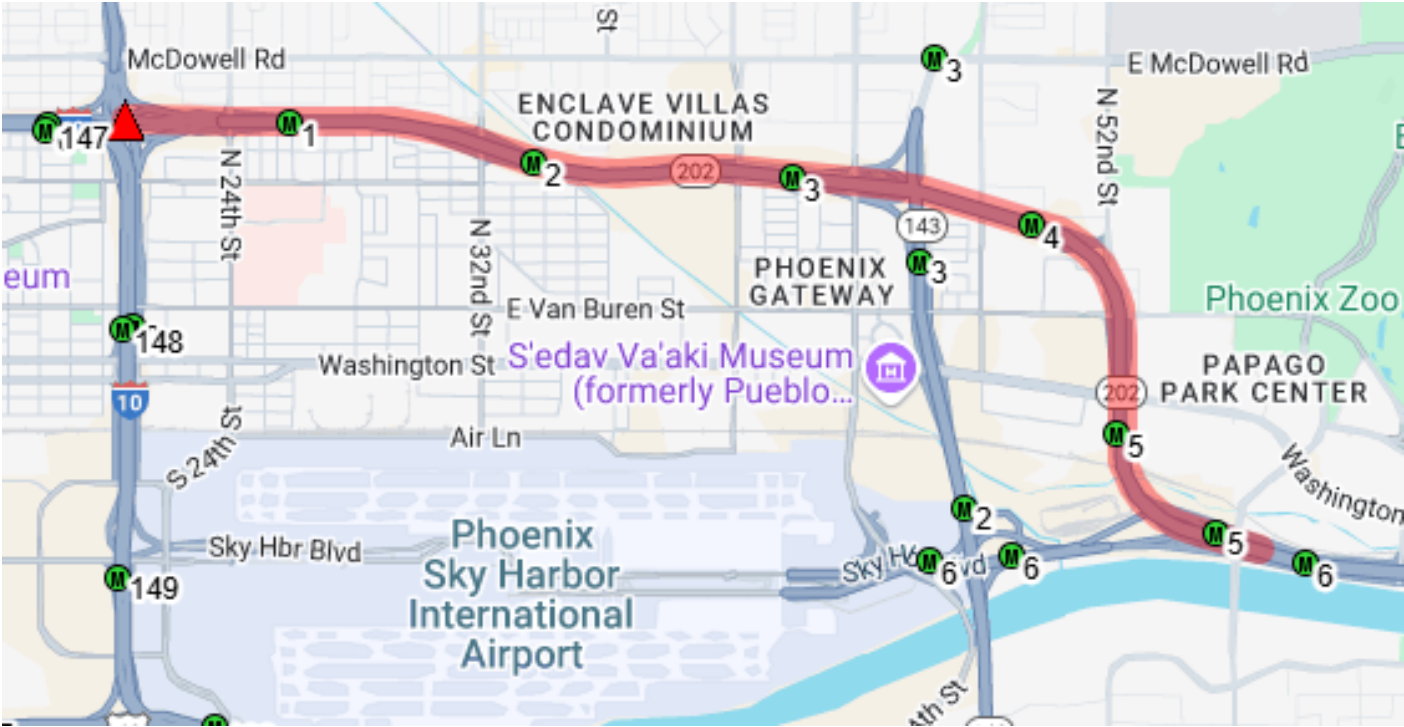
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
 SUBJECT TO PPAC APPROVAL - 5/7/2025



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-30	Route & MP:	202L @ MP 0.5
	Project Name:	SR 51 - PRIEST
	Type of Work:	PAVEMENT REHABILITATION
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F083501D TIP#: 105121
	Project Manager:	Sal Salahuddin
	Program Amount:	\$0
	New Program Amount:	\$630,000
	Requested Action:	Establish New Project



21

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Sal Salahuddin

4. Project Manager / Presenter:

Sal Salahuddin @ (602) 712-7156

205 S 17th Ave, Phoenix, AZ 85007 - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 51 - PRIEST

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WZ1Q	Central	202L	Maricopa	0.5	F083501D ?	5.5	

16. Program Budget: \$0

17. Program Item #: 105121

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$630

18b Total Program Budget After Request:

\$630

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$630	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This is a Pavement Rehabilitation project on SR 202 (Red Mountain) from SR 51 - Priest (MP 0.5 - MP 6.0).

Consultant:\$484K

Staff:\$100K

ICAP:\$46K

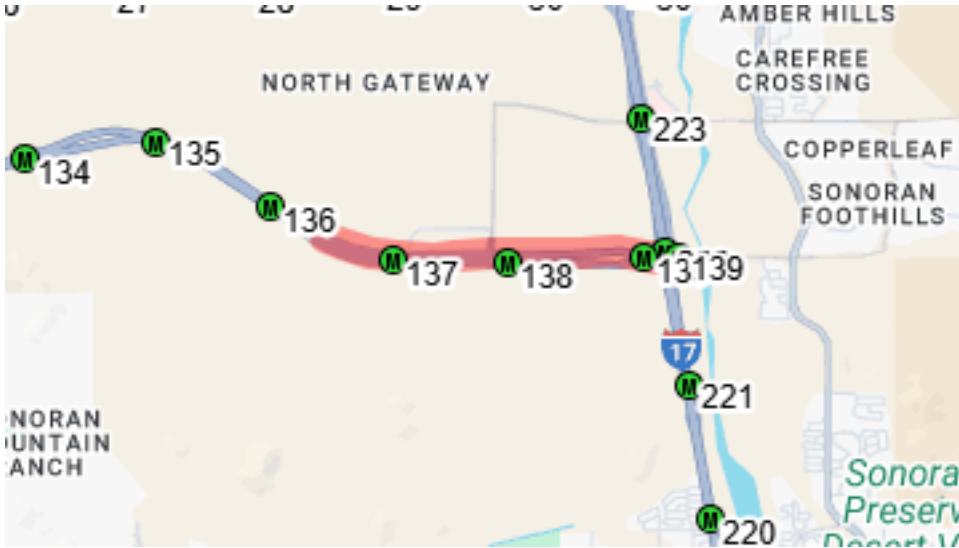
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-31	Route & MP:	303L @ MP 136.1
	Project Name:	51ST AVE - I-17
	Type of Work:	GENERAL PURPOSE LANE & TI RAMPS
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	F056201C TIP#: 103445
	Project Manager:	Sandy Thoms
	Program Amount:	\$0
	New Program Amount:	\$235,980,000
	Requested Action:	Establish construction project.



17

1. PRB Meeting Date: 4/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2025

Sandy Thoms

4. Project Manager / Presenter:

Sandy Thoms @

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

51ST AVE - I-17

7. Type of Work:

GENERAL PURPOSE LANE & TI RAMPS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
B11Q	Central	303L	Maricopa	136.1	F056201C ?	2.4	303-A(230)T

16. Program Budget: \$0

17. Program Item #: 103445

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$235,980

18b Total Program Budget After Request:

\$235,980

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49825	\$212,382 .		NHPP (MAG Federal Funding) \$212,382,298
49925	\$23,598 .		RARF (MAG Non-Federal) \$23,598,033

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/20/2025

20. JPA #'s: 23-0009426 SIGNED: NO ADV: YES

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

This request is to establish a construction project to construct a system interchange at SR 303L and I-17.

Contingent upon approval by the MAG Regional Council on May 28, 2025.

ICAP is included in this request.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025
Contingent upon approval by MAG Regional Council on May 28, 2025.

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-32	Route & MP:	10 @ MP 158
	Project Name:	WARNER - RIGGS DMS BACK OF QUEUE WARNINGS
	Type of Work:	SOFTWARE UPGRADE
	County:	Maricopa
	District:	Central
	Schedule:	
	Project:	M728001X
	Project Manager:	Steven Cheshko
	Program Amount:	\$0
	New Program Amount:	\$157,000
	Requested Action:	Establish Project

10

1. PRB Meeting Date: 4/15/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/17/2025

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

WARNER - RIGGS DMS BACK OF QUEUE WARNINGS

7. Type of Work:

SOFTWARE UPGRADE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XM1Q	Central	10	Maricopa	158	M728001X ?	10	

16. Program Budget: \$0

17. Program Item #:

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$157

18b Total Program Budget After Request:

\$157

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
78825	\$157	.	Statewide ITS Operations FY25

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST/NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

<u>CHANGE IN:</u>	<u>24a. PROJECT NAME:</u>	NO	<u>24b. TYPE OF WORK:</u>	NO	<u>24c. SCOPE:</u>	NO	<u>24d. CURRENT STAGE:</u>	NOT APPLICABLE
--------------------------	----------------------------------	----	----------------------------------	----	---------------------------	----	-----------------------------------	----------------

24e. ENVIRONMENTAL CLEARANCE: NOT APPLICABLE**24f. MATERIALS MEMO COMP:** NOT APPLICABLE**24g. U&RR CLEARANCE:** NOT APPLICABLE**24h. C&S CLEARANCE:** NOT APPLICABLE**24i. R/W CLEARANCE:** NOT APPLICABLE**24j. CUSTOMIZED SCHEDULE:** NOT APPLICABLE**24k. SCOPING DOCUMENT:** NOT APPLICABLE**25. DESCRIPTION OF REQUEST**

Establish Project

26. JUSTIFICATION OF REQUEST

This project will upgrade the integration between INRIX probe data and ADOT's Dynamic Message Sign (DMS) central control software to automatically post DMS messages that notify drivers of back of queue conditions ahead. This work will be done through ITG and/or the existing vendors for the DMS central control software.

Developer = \$80K

Staff (ITG/STG) = \$30K

Misc = \$47K

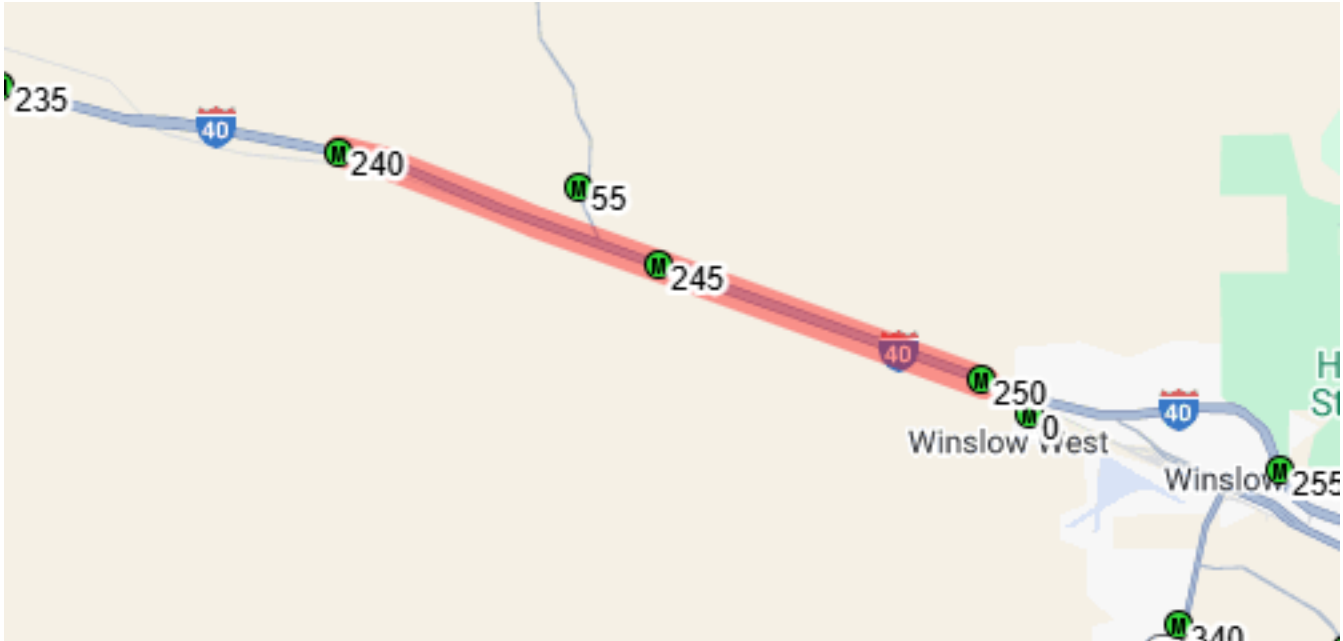
27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025**PRB APPROVED**

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-33	Route & MP:	40 @ MP 240
	Project Name:	DENNISON - NAVAJO COUNTY LINE
	Type of Work:	PAVEMENT REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F084101D TIP#: 105001
	Project Manager:	Tricia Brown
	Program Amount:	\$0
New Program Amount:		\$750,000
Requested Action:		Establish design project.



ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/8/2025



2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/10/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

DENNISON - NAVAJO COUNTY LINE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XE1Q	Northcentral	40	Coconino	240	F084101D ?	10.4	040-D(257)T

16. Program Budget: \$0

17. Program Item #: 105001

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$750

18b Total Program Budget After Request:

\$750

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$750	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

The Project Level Scoping document completed in September 2023 identifies milling asphaltic concrete from the mainline travel lanes and shoulders and replacing with stone matrix asphalt. Additional scope items include mill and replace on the SR 99 / Leupp Road ramps and crossroad; guardrail and fence replacement; seeding; drainage improvements; and bridge deck repair at the Tucker Flat Bridge WB (Str Number 01318).

Staff: \$495k

Consultant: \$200k

ICAP: \$55k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

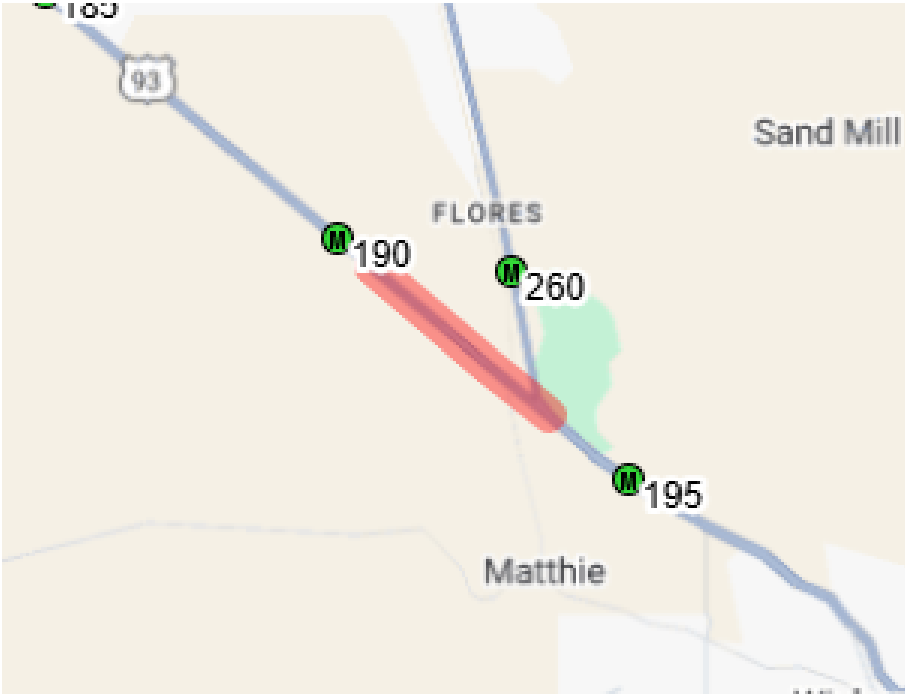
REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/7/2025



8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-34	Route & MP:	93 @ MP 190.5
	Project Name:	VISTA ROYALE
	Type of Work:	CONSTRUCT TO 4 LANES DIVIDED
	County:	Yavapai
	District:	Northwest
	Schedule:	
	Project:	F073801R TIP#: 103024
	Project Manager:	Tricia Brown
	Program Amount:	\$0
New Program Amount:		\$47,000,000
Requested Action:		Establish Right of Way Subphase



08

1. PRB Meeting Date: 4/8/2025



2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/10/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VISTA ROYALE

7. Type of Work:

CONSTRUCT TO 4 LANES DIVIDED

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AE1Q	Northwest	93	Yavapai	190.5	F073801R ?	3.0	093-B(230)T

16. Program Budget: \$0

17. Program Item #: 103024

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$47,000

18b Total Program Budget After Request:

\$47,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
71025	\$393	.	Right of Way
72325	\$21,845	.	.
78025	\$24,762	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE II
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish Right of Way Subphase

26. JUSTIFICATION OF REQUEST

Funding is needed for the acquisition of right of way and temporary construction easements (TCEs) for new northbound mainline, driveway reconstruction, pipe culvert installation, drainage ditch side slopes, and intersection improvements as outlined in the Final Design Concept Report approved in September 2006. A Finding of No Significant Impact (FONSI) was approved by the Federal Highway Administration on April 18, 2005.

R/W Acquisition: \$43,558k

ICAP: \$3,442k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-35

Route & MP: 80 @ MP 339.4
Project Name: N JUNIPER FLATS RD - LOWELL TRAFFIC CIRCLE
Type of Work: PAVEMENT REHABILITATION
County: Cochise
District: Southeast
Schedule:
Project: F084601D TIP#: 105005
Project Manager: Tricia Brown
Program Amount: \$0
New Program Amount: \$500,000
Requested Action: Establish design project.



12

1. PRB Meeting Date: 4/22/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/24/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

N JUNIPER FLATS RD - LOWELL TRAFFIC CIRCLE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XO1Q	Southeast	80	Cochise	339.4	F084601D ?	4.4	

16. Program Budget: \$0

17. Program Item #: 105005

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$500

18b Total Program Budget After Request:

\$500

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$500	.	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	NOT APPLICABLE
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

The Project Level Scoping document completed in June 2024 identifies milling and replacing asphaltic concrete from the mainline travel lanes and shoulders; embankment curb and guardrail replacement; American's with Disabilities Act (ADA) improvements; concrete sidewalk; drainage improvements; and bridge deck repair at the West Blvd TI OP (Str Number 614) and the Brewery Gulch TI OP (Str Number 670).

Staff: \$99k

Consultant: \$364k

ICAP: \$37

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

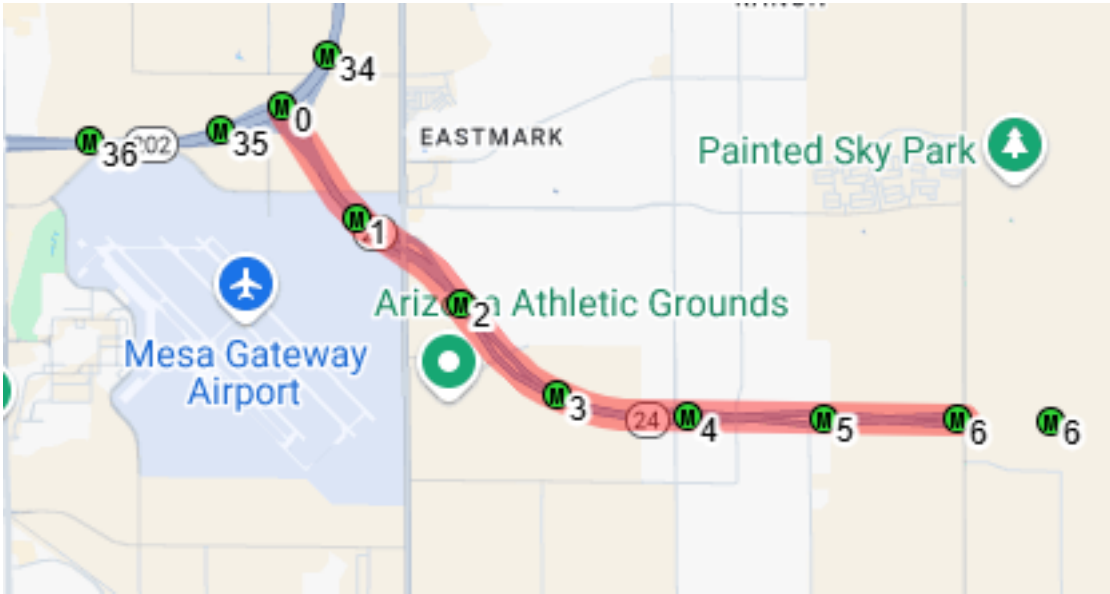
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-36

Route & MP: 24 @ MP 0.0
Project Name: SR 202L - MERIDIAN RD, PHASE 2
Type of Work: ROADWAY WIDENING
County: Maricopa
District: Central
Schedule: FY 2025
Project: F071901R TIP#: 104373
Project Manager: Tricia Brown
Program Amount: \$385,000
New Program Amount: \$385,000
Requested Action: Defer subphase to FY 26



10

1. PRB Meeting Date: 4/29/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/30/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 202L - MERIDIAN RD, PHASE 2

7. Type of Work:

ROADWAY WIDENING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MX1Q	Central	24	Maricopa	0.0	F071901R ?	3.1	024-A(201)T

16. Program Budget: \$385

17. Program Item #: 104373

18. Current Approved Program Budget:

\$385

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$385

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104373	\$22	.	\$21,945 RARF
104373	\$363	.	\$363,055 NHPP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	(\$22)	.	\$21,945 RARF
49825	(\$363)	.	\$363,055 NHPP
49926	\$22	.	\$21,945 RARF
49826	\$363	.	\$363,055 NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☒ PROJECT FUNDING VERIFIED BY PM

CHANGE IN:	24a. PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
-------------------	--------------------	----	--------------------	----	-------------	----	---------------------	-----------

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer subphase to FY 26

26. JUSTIFICATION OF REQUEST

Right of way funding is not needed in FY 25.

This request is contingent upon MAG Regional Council approval in May.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

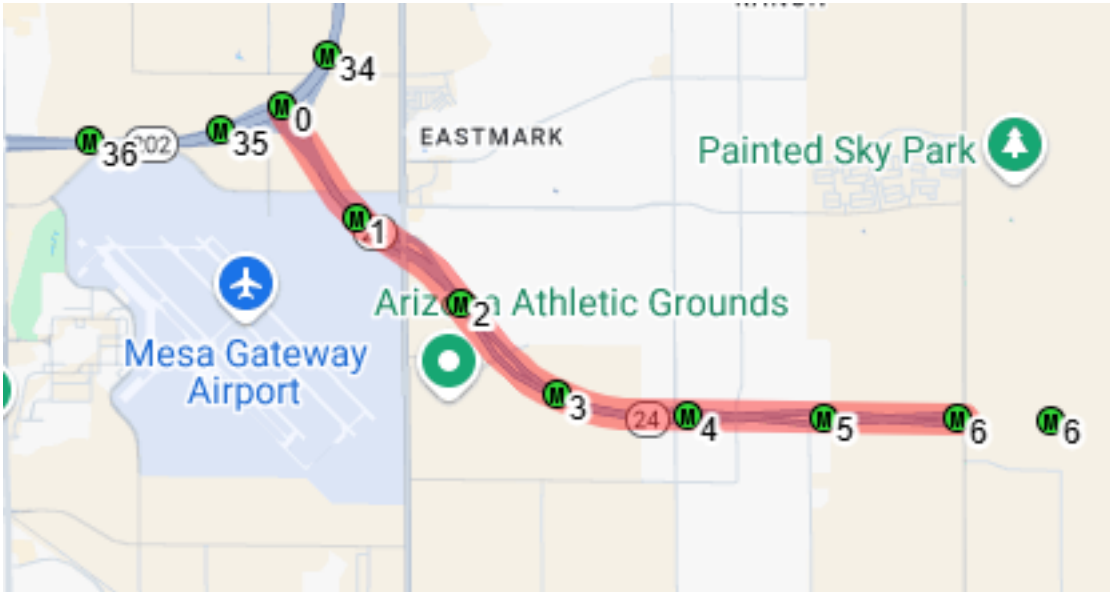
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025
Contingent upon approval by the MAG Regional
Council in May, 2025.

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-37

Route & MP: 24 @ MP 0.0
Project Name: SR 202L - MERIDIAN RD, PHASE 2
Type of Work: ROADWAY WIDENING
County: Pinal
District: Central
Schedule: FY 2025
Project: F071902R TIP#: 104373
Project Manager: Tricia Brown
Program Amount: \$115,000
New Program Amount: \$115,000
Requested Action: Defer subphase to FY 26



11
1. PRB Meeting Date: 4/29/2025 ☒ 2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By:

4/30/2025

Tricia Brown

4. Project Manager / Presenter:

Tricia Brown @ (602) 712-7046

205 S 17TH AVE, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 202L - MERIDIAN RD, PHASE 2

7. Type of Work:

ROADWAY WIDENING

8. CPSID: SD1Q 9. District: Central 10. Route: 24 11. County: Pinal 12. Beg MP: 0.0 13. TRACS #: F071902R ? 14. Len (Mi.): 3.1 15. Fed Id #: 024-A(201)T

16. Program Budget: \$115

17. Program Item #: 104373

18. Current Approved Program Budget:

\$115

18a. (+/-) Program Budget Request:

\$0

18b Total Program Budget After Request:

\$115

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
104374	\$7	.	\$6,555 RARF
104374	\$108	.	\$108,445 NHPP

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	(\$7)	.	\$6,555 RARF
49825	(\$108)	.	\$108,445 NHPP
49926	\$7	.	\$6,555 RARF
49826	\$108	.	\$108,445 NHPP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUESTNEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 26

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☒ **PROJECT FUNDING VERIFIED BY PM**
CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: YES

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Defer subphase to FY 26

26. JUSTIFICATION OF REQUEST

Right of way funding is not needed in FY 25.

This request is contingent upon MAG Regional Council approval in May.

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:
REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025
Contingent upon approval by the MAG Regional
Council in May, 2025.
PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-38

Route & MP: 30 @ MP 57.0
Project Name: SR 30, TRES RIOS
Type of Work: RIGHT OF WAY ACQUISITION
County: Maricopa
District: Central
Schedule:
Project: H687601R TIP#: 8892
Project Manager: Troy Sieglitz
Program Amount: \$605,255,000
New Program Amount: \$662,655,000
Requested Action: Increase Budget.



02

1. PRB Meeting Date: 4/22/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2025

Troy Sieglitz

4. Project Manager / Presenter:

Troy Sieglitz @ (602) 712-2211

1611 W Jackson St, , -

6. Project Name:

SR 30, TRES RIOS

7. Type of Work:

RIGHT OF WAY ACQUISITION

<u>8. CPSID:</u>	<u>9. District:</u>	<u>10. Route:</u>	<u>11. County:</u>	<u>12. Beg MP:</u>	<u>13. TRACS #:</u>	<u>14. Len (Mi.):</u>	<u>15. Fed Id #:</u>
JG1H	Central	30	Maricopa	57.0	H687601R	13.8	

16. Program Budget: \$605,25517. Program Item #: 889218. Current Approved Program Budget:

\$605,255

18a. (+/-) Program Budget Request:

\$57,400

18b Total Program Budget After Request:

\$662,655

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$56,400 .		RARF
49825	\$1,000 .		NHPP

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
40208	\$15,000	.	.
49918	\$60,000	.	.
8892	\$56,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
8892	\$10,000	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
OTHR10	\$100	.	.
8892	\$66,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
8892	\$52,100	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
49822	\$27,976	.	.
49922	\$60,381	.	.
8892	\$32,532	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
49823	\$42,451	.	.
49923	\$4,108	.	.
49923	(\$3,000)	.	.
8892	\$1,768	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	5.7pct RARF Match
8892	\$36,239	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	100pct RARF
8892	\$29,252	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	NHPP
49824	\$15,264	.	NHPP
49924	\$3,907	.	100pct RARF
49924	\$923	.	5.7pct RARF Match
3660- 24R	\$1,490	.	100pct RARF
8892	\$70,568	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	NHPP
8892	\$4,266	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	5.7pct RARF MATCH (\$4,265,505)
8892	\$16,042	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	100pct RARF (16,402,300)

CURRENT SCHEDULE:**21. CURRENT FISCAL YEAR:****22. CURRENT BID READY:****23. CURRENT ADV DATE:****CHANGE REQUESTNEW SCHEDULE:****21A. REQUEST FISCAL YEAR:****22A. REQUEST BID READY:****23A. REQUEST ADV DATE:****20. JPA #'s:****SIGNED:**

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM****CHANGE IN:****24a. PROJECT NAME:**

NO

24b. TYPE OF WORK:

NO

24c. SCOPE:

NO

24d. CURRENT STAGE:

STAGE I

24e. ENVIRONMENTAL CLEARANCE:

YES

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for right-of-way acquisition to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2025 funding for continued right-of-way acquisitions.

Funding for right-of-way and utilities was approved in the MAG TIP.

DOT 25-035

Right-of-Way: \$53,197K

ICAP: \$4,203K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-39

Route & MP: 30 @ MP 57.0
Project Name: SR 30, TRES RIOS
Type of Work: CONSTRUCT NEW FENCING FOR NEW FREEWAY
County: Maricopa
District: Central
Schedule:
Project: H687602R TIP#: 8892
Project Manager: Troy Sieglitz
Program Amount: \$3,000,000
New Program Amount: \$8,000,000
Requested Action: Increase budget



3. Form Date / 5. Form By:

4/24/2025

Troy Sieglitz

4. Project Manager / Presenter:

Troy Sieglitz @ (602) 712-2211

1611 W Jackson St, , -

6. Project Name:

SR 30, TRES RIOS

7. Type of Work:

CONSTRUCT NEW FENCING FOR NEW FREEWAY

8. CPSID:

JG1H

9. District:

Central

10. Route:

30

11. County:

Maricopa

12. Beg MP:

57.0

13. TRACS #:

H687602R

14. Len (Mi.):

13.8

15. Fed Id #:

RARF888-A(226)S

16. Program Budget: \$3,000

17. Program Item #: 8892

18. Current Approved Program Budget:

\$3,000

18a. (+/-) Program Budget Request:

\$5,000

18b Total Program Budget After Request:

\$8,000

CURRENTLY APPROVED:**19. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49923	\$3,000		RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE / REQUEST:**19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
49925	\$5,000		RARF

CHANGE REQUEST NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO



PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a. PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: YES

24g. U&RR CLEARANCE: NO

24i. R/W CLEARANCE: NO

24k. SCOPING DOCUMENT: NO

24f. MATERIALS MEMO COMP: NO

24h. C&S CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

RARF funding needed for ongoing right-of-way procurement activities related to hazardous materials testing, demolition, maintenance, and other activities.

Right-of-Way 02R - \$4,634K

ICAP - \$366K

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED****REQUESTED ACTIONS:**

CHANGE IN BUDGET

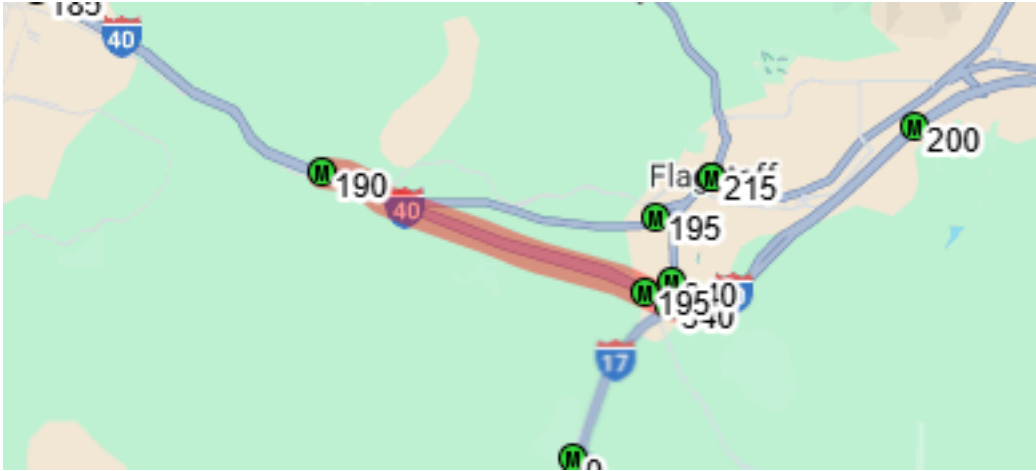
APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-40	Route & MP:	40 @ MP 190
	Project Name:	RIORDAN BR - I-17
	Type of Work:	PAVEMENT REHABILITATION
	County:	Coconino
	District:	Northcentral
	Schedule:	
	Project:	F084301D TIP#: 104998
	Project Manager:	Wesley Scatena
	Program Amount:	\$0
New Program Amount:		\$670,000
Requested Action:		Establish design project.



17

1. PRB Meeting Date: 4/8/2025

2. Teleconference: No

3. Form Date / 5. Form By:

4/10/2025

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17TH AVE, E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

RIORDAN BR - I-17

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XH1Q	Northcentral	40	Coconino	190	F084301D ?	5.5	

16. Program Budget: \$0

17. Program Item #: 104998

18. Current Approved Program Budget:

\$0

18a. (+/-) Program Budget Request:

\$670

18b Total Program Budget After Request:

\$670

CURRENTLY APPROVED:**19. BUDGET ITEMS:****CHANGE / REQUEST:****19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
72725	\$670	.	100pct State

CURRENT SCHEDULE:21. CURRENT FISCAL YEAR:22. CURRENT BID READY:23. CURRENT ADV DATE:**CHANGE REQUESTNEW SCHEDULE:**21A. REQUEST FISCAL YEAR:22A. REQUEST BID READY:23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED:

NO

ADV:

NO

**PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	<u>24a. PROJECT NAME:</u>	NO	<u>24b. TYPE OF WORK:</u>	NO	<u>24c. SCOPE:</u>	NO	<u>24d. CURRENT STAGE:</u>	NOT APPLICABLE
-------------------	---------------------------	----	---------------------------	----	--------------------	----	----------------------------	----------------

24e. ENVIRONMENTAL CLEARANCE:

NO

24f. MATERIALS MEMO COMP:

NO

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE:

NO

24i. R/W CLEARANCE:

NO

24j. CUSTOMIZED SCHEDULE:

NO

24k. SCOPING DOCUMENT:

NO

25. DESCRIPTION OF REQUEST

Establish design project.

26. JUSTIFICATION OF REQUEST

The Planning Level Scoping (PLS) document completed in September 2023 identifies milling asphaltic concrete from the mainline travel lanes and shoulders and replacing with stone matrix asphalt (SMA).

The PLS also identifies mill and replace on ramps with SMA and on crossroads with AC-EP, for the traffic interchanges of:

*I-17 / A-1 Mountain Rd

*I-17 / SB-40

*I-17 / Flagstaff Ranch Rd

Additional improvements include guardrail and fence replacement; drainage improvements; and bridge deck repair at 4 structures:

*Flagstaff Ranch TI OP WB (Str No. 02020)

*Flagstaff Ranch TI OP EB (Str No. 02027)

*Woody Mountain Rd UP EB (Str No. 01132)

*Woody Mountain Rd UP WB (Str No. 01133)

Construction for this project is currently shown in FY 28 in the Tentative FY 26 - FY 30 Five Year Program.

Staff: \$140k

Consultant: \$477k

ICAP: \$53k

27. CONCERNS OF REQUEST**28. OTHER ALTERNATIVES CONSIDERED**

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/7/2025

PRB APPROVED

8. PPAC - AIRPORT PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-41

AIRPORT PROJECT NAME:

GRANT MANAGER:

REQUESTED ACTION:

Rolle Field Airport - RW1735RL-10
Carmen Rose
Change project scope from 1" overlay to seal coat.

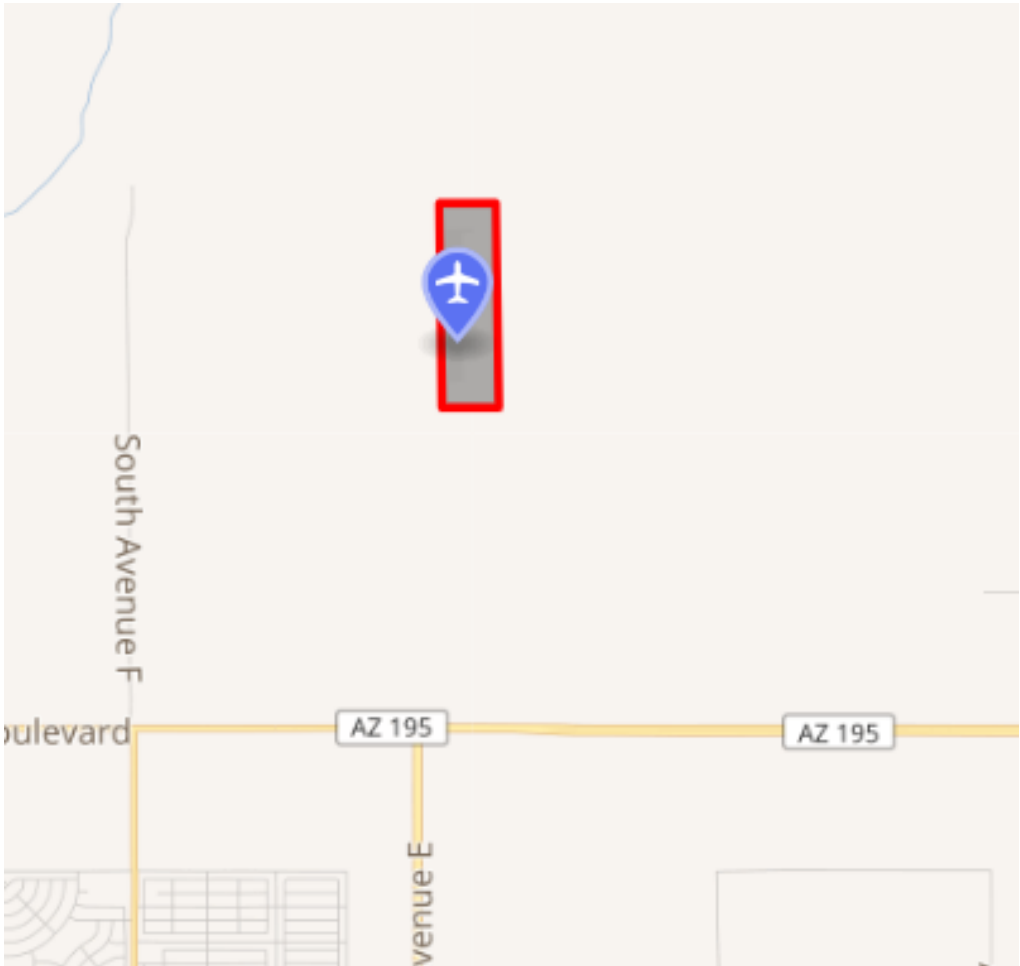
8-42

AIRPORT PROJECT NAME:

GRANT MANAGER:

REQUESTED ACTION:

Rolle Field Airport - TWARL-10
Carmen Rose
Change project scope from 1" overlay to seal coat.



ARIZONA DEPARTMENT OF TRANSPORTATION

MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Rolle Field

☐ **New Project**

SPONSOR: Yuma County Airport Authority

☒ **Changed Project(s)**

CATEGORY: GA Rural

PROJECT NUMBER: E5P1E01C

ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: May 7, 2025

	Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
8-41	APMS Runway Preservation 1-inch AC Overlay at RW1735RL-10	2025	\$432,000	\$48,000	\$0	\$480,000	N/A
8-42	APMS Taxiway Preservation 1-inch AC Overlay at TWARL-10	2025	\$54,900	\$6,100	\$0	\$61,000	N/A
	Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
8-41	APMS Runway Preservation P-608H Application at RW1735RL-10	2025	\$216,403	\$24,045	\$0	\$240,448	N/A
8-42	APMS Taxiway Preservation P-608H Application at TWARL-10	2025	\$26,165	\$2,907	\$0	\$29,072	N/A
Justification:							
<ul style="list-style-type: none"> A recent inspection of the pavement condition indicates that the pavement is in better condition than assumed at the time the project was programed. Therefore this modification to the Airport Pavement Maintenance System (APMS) program will change the projects from a 1" overlay to seal coat projects. 							

Aeronautics Recommends for PPAC action

Aeronautics Group Manager Approval:

DocuSigned by:
Matthew Munden
1C9D0E3339168074
Matthew Munden

Date: 4/10/2025

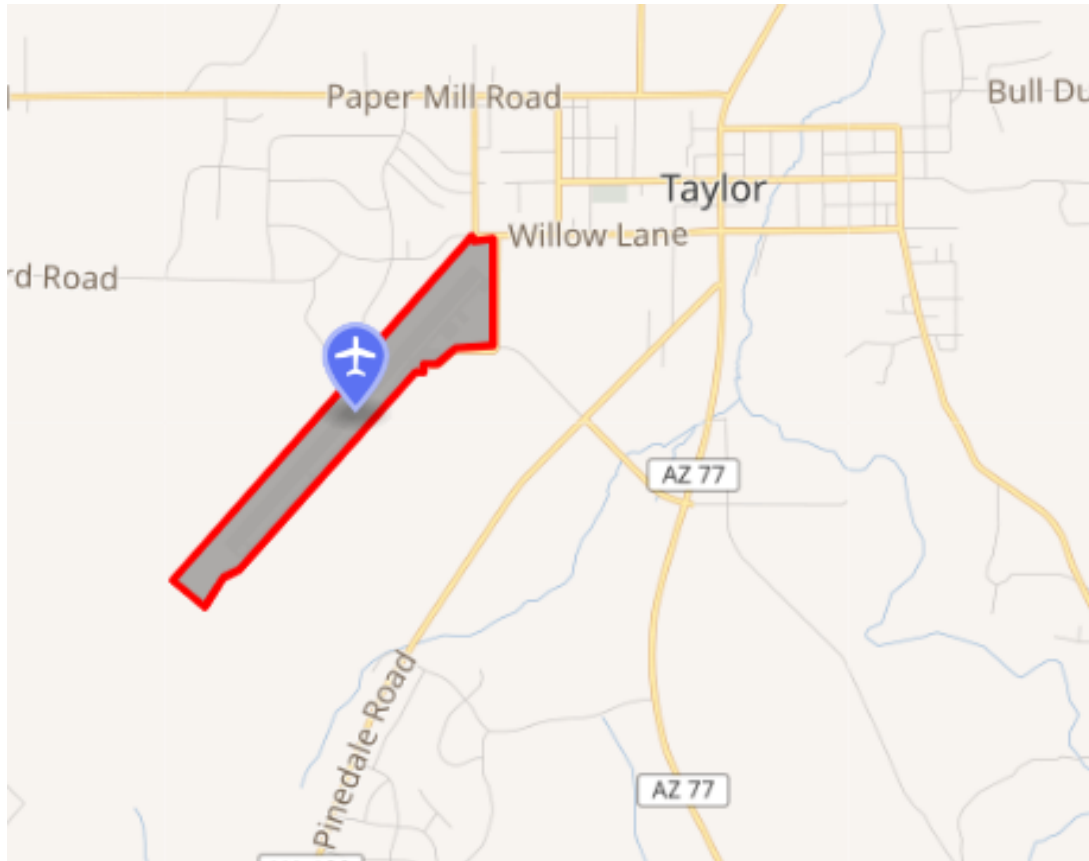
FMS Review and Approval:

Signed by:
Leti Pineda-Daley
25BD55F44A19406
Leti Pineda-Daley

Date: 4/10/2025

8. PPAC AIRPORT PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-43 **AIRPORT PROJECT NAME:** Taylor Municipal Airport
 GRANT MANAGER: Carmen Rose
 REQUESTED ACTION: Change project scope from 1" overlay to seal coat.



ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Taylor Municipal Airport ☐ New Project
SPONSOR: Town of Taylor **X** Changed Project(s)
CATEGORY: GA Rural
PROJECT NUMBER: E5P1F01C
ENGINEER: Carmen Rose
AIP NUMBER: N/A
DATE: May 7, 2025

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Taxiway Preservation - 1-inch AC Overlay at TWATA	2025	\$235,602.90	\$26,178.10	\$0	\$261,781	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Taxiway Preservation P-608H Application at TWATA	2025	\$106,677	\$11,853	\$0	\$118,530	N/A
Justification: <ul style="list-style-type: none"> A recent inspection of the pavement condition indicates that the pavement is in better condition than assumed at the time the project was programed. Therefore this modification to the Airport Pavement Maintenance System (APMS) program will change the project from a 1" overlay to a seal coat project. 						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager Approval: Matthew Munden
DocuSigned by: Matthew Munden
Matthew Munden

Date: 4/10/2025

FMS Review and Approval: Leti Pineda-Daley
Signed by: Leti Pineda-Daley
Leti Pineda-Daley

Date: 4/10/2025

8. PPAC AIRPORT PROJECT MODIFICATIONS - DISCUSSION AND POSSIBLE ACTION

8-44	AIRPORT PROJECT NAME:	Payson Municipal Airport
	GRANT MANAGER:	Carmen Rose
	REQUESTED ACTION:	Change project scope from 1" overlay to seal coat.



ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Payson Municipal Airport

☐ **New Project**

SPONSOR: Town of Payson

☒ **Changed Project(s)**

CATEGORY: GA Community

PROJECT NUMBER: E5P1C01C

ENGINEER: Carmen Rose

AIP NUMBER: N/A

DATE: May 7, 2025

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Runway Preservation 1-inch AC Overlay at RW624PY-10	2025	\$1,146,600	\$127,400	\$0	\$1,274,000	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
APMS Runway Preservation P-608H Application at RW624PY-10	2025	\$439,920	\$48,880	\$0	\$488,800	N/A
Justification: <ul style="list-style-type: none"> A recent inspection of the pavement condition indicates that the pavement is in better condition than assumed at the time the project was programed. Therefore this modification to the Airport Pavement Maintenance System (APMS) program will change the project from a 1" overlay to a seal coat project. 						

Aeronautics Recommends for PPAC action


Aeronautics Group Manager Approval:

DocuSigned by:

 C27DE33391B94F4
Matthew Munden

Date: 4/10/2025

FMS Review and Approval:

Signed by:

 26B095F44A19406
Leti Pineda-Daley

Date: 4/10/2025

8-45

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT:

Multiple

SPONSOR:

Multiple

CATEGORY:

Multiple

PROJECT NUMBER:

N/A

ENGINEER:

Carmen Rose

AIP NUMBER:

N/A

DATE:

May 7, 2025

☐ New Project

☒ Changed Project(s)

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
See attached page for list of projects	2025	\$1,879,803	\$1,549,804	\$25,607,943	\$29,037,550	N/A
See attached page for list of projects	2026	\$1,100,600	\$300,000	\$4,063,000	\$5,463,000	N/A
Revised Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
See attached page for list of projects	2025	\$0	\$0	\$0	\$0	N/A
See attached page for list of projects	2026	\$0	\$0	\$0	\$0	N/A
Justification:						
<ul style="list-style-type: none">These are Federal and State Airport Development Projects that were not programmed or funded for Fiscal Years 2025 and 2026 and need to be removed.						

Aeronautics Recommends for PPAC action

Aeronautics Group Manager Approval:

DocuSigned by:

Matthew Munden

C2D0E33391684F4...

Matthew Munden

Date:

4/25/2025

FMS Review and Approval:

Signed by:

Leti Pineda-Daley

2EBD55F44A19496...

Leti Pineda-Daley

Date:

4/26/2025

ESTIP_ID	PROJECT TITLE	DESCRIPTION	SUBPHASE	Fund Source	FY2025	FY2026	FY2027	FY2028	FY2029
101208	Marana Airport Taxiway C Reconstruction	Rehab Taxiway C and install MITL's	DESIGN	Aviation	\$ -	\$ 173,000	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ -	\$ 9,000	\$ -	\$ -	\$ -
				Local Gov	\$ -	\$ 9,000	\$ -	\$ -	\$ -
					\$ -	\$ 191,000	\$ -	\$ -	\$ -
101208 Total									
101376	Ryan Airfield	Apron Construction - Phase 1 & 2	CON	Aviation	\$ -	\$ 3,731,000	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ -	\$ 183,000	\$ -	\$ -	\$ -
				Local Gov	\$ -	\$ 183,000	\$ -	\$ -	\$ -
					\$ -	\$ 4,097,000	\$ -	\$ -	\$ -
101376 Total									
102397	Airport Drainage Study	Airport Drainage Study	OTHER	Aviation (SAF)	\$ 432,000	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 48,000	\$ -	\$ -	\$ -	\$ -
102397 Total					\$ 480,000	\$ -	\$ -	\$ -	\$ -
102398	Marana Regional Airport	Airport EA for RWY 3-21, TWY B2, Hangar 6	DESIGN	Local Gov	\$ 22,000	\$ -	\$ -	\$ -	\$ -
			OTHER	Aviation	\$ 437,000	\$ -	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ 22,000	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 22,000	\$ -	\$ -	\$ -	\$ -
					\$ 503,000	\$ -	\$ -	\$ -	\$ -
102398 Total									
102400	Airport Taxiway A Reconstruction	Marana Regional Airport Taxiway A Reconstruction	CON	Aviation	\$ 5,212,000	\$ -	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ 480,000	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 512,000	\$ -	\$ -	\$ -	\$ -
					\$ 6,204,000	\$ -	\$ -	\$ -	\$ -
102400 Total									
102402	Marana Regional Airport	Runway 3-21, Taxiway B2 and Hangar 6 Modification	CON	Aviation	\$ 8,369,000	\$ -	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ 376,000	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 376,000	\$ -	\$ -	\$ -	\$ -
					\$ 9,121,000	\$ -	\$ -	\$ -	\$ -
102402 Total									
102405	Ryan Airfield	Air Traffic Control Tower (ATCT) Siting Study	IMP	Aviation	\$ -	\$ 159,000	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ -	\$ 8,000	\$ -	\$ -	\$ -
				Local Gov	\$ -	\$ 8,000	\$ -	\$ -	\$ -
					\$ -	\$ 175,000	\$ -	\$ -	\$ -
102405 Total									
102409	Ryan Airfield	Runway 6R/24L, Extension Phase I	CON	Aviation	\$ 340,000	\$ -	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ 17,000	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 17,000	\$ -	\$ -	\$ -	\$ -
					\$ 374,000	\$ -	\$ -	\$ -	\$ -
102409 Total									
102425	Tucson International Airport Authority Master Plan	Update airport master plan	IMP	Aviation (SAF)	\$ -	\$ 900,000	\$ -	\$ -	\$ -
				Local Gov	\$ -	\$ 100,000	\$ -	\$ -	\$ -
102425 Total					\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
102514	Marana Regional Airport - Air Traffic Control Tower	Air Traffic Control Tower, Environmental Assessment	CON	Aviation	\$ 10,928,000	\$ -	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ 537,000	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 537,000	\$ -	\$ -	\$ -	\$ -
					\$ 12,002,000	\$ -	\$ -	\$ -	\$ -
102514 Total									
104560	Marana Regional - Install Weather Reporting Equipment	Install Weather Reporting Equipment	DESIGN	Aviation	\$ 321,943	\$ -	\$ -	\$ -	\$ -
				Aviation (SAF)	\$ 15,803	\$ -	\$ -	\$ -	\$ -
				Local Gov	\$ 15,804	\$ -	\$ -	\$ -	\$ -
					\$ 353,550	\$ -	\$ -	\$ -	\$ -
104560 Total									
Grand Total					\$ 29,037,550	\$ 5,463,000	\$ -	\$ -	\$ -

9. MEETING RECORDING AND MINUTES

The minutes and/or a recording of each meeting will be posted within three business days following the meeting on the PPAC Meeting Dates and Documents webpage at:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents>

10. UPCOMING MEETINGS

See table below for dates and times of upcoming meetings

Jun. 4, 2025	Wednesday	10:00 a.m.
Jul. 2, 2025	Wednesday	10:00 a.m.
Aug. 6, 2025	Wednesday	10:00 a.m.
Sep. 3, 2025	Wednesday	10:00 a.m.
Oct. 1, 2025	Wednesday	10:00 a.m.
Nov. 5, 2025	Wednesday	10:00 a.m.
Dec. 3, 2025	Wednesday	10:00 a.m.

ADJOURNMENT

WEB LINKS FOR REFERENCE

Priority Programming Website:

<https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee>